STATE OF NEW YORK

3003--в

IN ASSEMBLY

February 1, 2023

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-7 tures from federal grants for aid to localities may be allocated for

8 spending from federal grants for any grant period beginning, during, or 9 prior to, the state fiscal year beginning on April 1, 2023 except as 10 otherwise noted.

11 C) The several amounts named herein, or so much thereof as shall be 12 sufficient to accomplish the purpose designated, being the undisbursed 13 and/or unexpended balances of the prior year's appropriations, are here-14 by reappropriated from the same funds and made available for the same 15 purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2023. Certain reappropriations in 16 17 this chapter are shown using abbreviated text, with three leader dots 18 (an ellipsis) followed by three spaces (...) used to indicate where 19 existing law that is being continued is not shown. However, unless a 20 change is clearly indicated by the use of brackets [] for deletions and 21 underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last 22 23 appropriated.

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12553-06-3



1 For the purpose of complying with the state finance law, the year, 2 chapter and section of the last act reappropriating a former original 3 appropriation or any part thereof is, unless otherwise indicated, chap-4 ter 53, section 1, of the laws of 2022.

5 d) No moneys appropriated by this chapter shall be available for 6 payment until a certificate of approval has been issued by the director 7 of the budget, who shall file such certificate with the department of 8 audit and control, the chairperson of the senate finance committee and 9 the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2023 containing the aid to localities budget bill for the state fiscal year 2023-2024, all appropriations and reappropriations contained in chapter 53 of the laws of 2022, which would otherwise lapse by operation of law on March 31, 2024 are hereby repealed.

16 f) The appropriations contained in this chapter shall be available for 17 the fiscal year beginning on April 1, 2023 except as otherwise noted.



AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 200,176,744 224,237,113 3 Special Revenue Funds - Federal 114,985,000 230,228,000 4 5 Special Revenue Funds - Other 39,980,000 0 6 7 All funds 355,141,744 454,465,113 8 _____ 9 SCHEDULE 10 11 General Fund 12 13 Local Assistance Account - 10000 14 For services and expenses, including the 15 payment of liabilities incurred prior to April 1, 2023, related to the community 16 17 services for the elderly grant program. 18 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 19 20 of the elder law and any other provision 21 of law to the contrary, up to \$3,500,000 22 of the funds appropriated herein may, at 23 the discretion of the director of the 24 budget, be used by the state to reimburse 25 counties for more than the 75 percent of 26 the total annual expenditures of approved community services for the elderly 27 28 programs. No expenditures shall be made 29 from this appropriation until the director 30 of the budget has approved a plan submit-31 ted by the office outlining the amounts 32 and purposes of such expenditures and the 33 allocation of funds among the counties. 34 Notwithstanding any provision of law, rule 35 or regulation to the contrary, subject to 36 the approval of the director of the budg-37 et, funds appropriated herein for the 38 community services for the elderly program 39 (CSE) and the expanded in-home services 40 for the elderly program (EISEP) may be 41 in accordance with a waiver or used reduction in county maintenance of effort 42 43 requirements established pursuant to section 214 of the elder law, except for 44 45 base year expenditures. To the extent that funds hereby appropriated are sufficient 46



AID TO LOCALITIES 2023-24

to exceed the per capita limit established 1 in section 214 of the elder law, the 2 excess funds shall be available to supple-3 4 ment the existing per capita level in a uniform manner consistent with statutory 5 6 allocations. 7 Notwithstanding any inconsistent provision 8 of law except pursuant to a chapter of the 9 laws of 2023 authorizing a 8.5 percent 10 cost of living adjustment, for the period 11 commencing on April 1, 2023 and ending 12 March 31, 2024 the director shall not 13 apply any other cost of living adjustment 14 for the purpose of establishing rates of 15 payments, contracts or any other form of 16 reimbursement (10318) 37,682,638 17 For planning and implementation, including 18 the payment of liabilities incurred prior 19 to April 1, 2023, of a program of expanded 20 in-home, case management and ancillary 21 community services for the elderly 22 (EISEP). 23 Notwithstanding any inconsistent provision 24 of law to the contrary, including but not limited to the state reimbursement and 25 26 county maintenance of effort requirements 27 specified in the elder law, up to 28 \$15,000,000 of the funds appropriated 29 herein shall be used to address the unmet 30 needs of the elderly as reported to the 31 office for the aging through the reporting 32 requirements set forth in section 214 of 33 the elder law. Subject to the approval of of 34 the director the budget, up to 35 \$15,000,000 hereby appropriated may be 36 interchanged or transferred with any other 37 general fund appropriation within the 38 office for the aging to address the unmet 39 needs of the elderly as reported to the 40 office for the aging through the reporting 41 requirements set forth in section 214 of 42 the elder law. The office for the aging 43 shall provide an annual report to the 44 governor, the temporary president of the 45 senate, and the speaker of the assembly by September 1, 2024 that shall include the 46 47 area agencies on aging that have received 48 these funds, the amount of funds received 49 by each area agency on aging, the number 50 of participants served, and the services 51 provided.



AID TO LOCALITIES 2023-24

1	Notwithstanding any inconsistent provision
2	of law to the contrary, including but not
3	limited to the state reimbursement and
4	county maintenance of effort requirements
5	specified in the elder law, subject to the
6	approval of the director of the budget, up
7	to \$2,000,000 of the amount appropriated
8	herein, may be transferred to state oper-
9	ations for the administration of programs.
10	No expenditures shall be made from this
11	appropriation until the director of the
12	budget has approved a plan submitted by
13	the office outlining the amounts and
14	purposes of such expenditures and the
15	allocation of funds among the counties,
16	including the city of New York.
17	Notwithstanding any inconsistent provision
18	of law except pursuant to a chapter of the
19	laws of 2023 authorizing a 8.5 percent
20	cost of living adjustment, for the period
21	commencing on April 1, 2023 and ending
22	March 31, 2024 the director shall not
23	apply any other cost of living adjustment
24	for the purpose of establishing rates of
25	payments, contracts or any other form of
26	reimbursement (10319) 67,498,000
27	For services and expenses of grants to area
28	agencies on aging for the establishment
29	and operation of caregiver resource
30	centers (10321) 353,000
31	For services and expenses, including the
32	payment of liabilities incurred prior to
33	April 1, 2023, associated with the well-
34	ness in nutrition (WIN) program, formerly
35	known as the supplemental nutrition
36	assistance program (SNAP), including a
37	
38	culture and markets to be transferred to
39	-
40	of the farmers market nutrition program.
41	Up to \$200,000 of this appropriation may
42	be made available to the Council of Senior
43	Centers and Services of New York City to
44	provide outreach within the older adult
45	SNAP initiative. No expenditure shall be
46	made from this appropriation until the
47	director of the budget has approved a plan
48	submitted by the office outlining the
49	amounts and purpose of such expenditures
50	and the allocation of funds among the
51	counties.



AID TO LOCALITIES 2023-24

Notwithstanding any inconsistent provision 1 2 of law except pursuant to a chapter of the laws of 2023 authorizing a 8.5 percent 3 4 cost of living adjustment, for the period commencing on April 1, 2023 and ending 5 March 31, 2024 the director shall not 6 7 apply any other cost of living adjustment 8 for the purpose of establishing rates of 9 payments, contracts or any other form of 10 reimbursement (10322) 35,566,606 11 Local grants for services and expenses of 12 the long-term care ombudsman program 13 (10323) 3,690,000 14 For additional services and expenses of the 15 long-term care ombudsman program 12,500,000 16 For state aid grants to providers of respite 17 services to the elderly. Funding priority 18 shall be given to the renewal of existing 19 contracts with the state office for the 20 aging. No expenditures shall be made from 21 this appropriation until the director of 22 the budget has approved a plan submitted 23 by the office outlining the amounts to be 24 distributed by provider (10328) 656,000 25 For state aid grants to providers of social 26 model adult day services. Funding priority 27 shall be given to the renewal of existing 28 contracts with the state office for the 29 aging. No expenditures shall be made from 30 this appropriation until the director of 31 the budget has approved a plan submitted 32 by the office outlining the amounts to be 33 distributed by provider (10329) 1,072,000 34 For state aid grants to naturally occurring 35 retirement communities (NORC). Funding 36 priority shall be given to the renewal of 37 existing contracts with the state office 38 for the aging. No expenditures shall be 39 made from this appropriation until the 40 director of the budget has approved a plan 41 submitted by the office outlining the 42 amounts to be distributed by provider 43 (10330) 4,027,500 44 state aid grants to neighborhood For 45 naturally occurring retirement communities 46 (NNORC). Funding priority shall be given 47 to the renewal of existing contracts with 48 the state office for the aging. No expenditures shall be made from this appropri-49 50 ation until the director of the budget has 51 approved a plan submitted by the office outlining the amounts to be distributed by 52



AID TO LOCALITIES 2023-24

provider any activities or provide any 1 services (10331) 4,027,500 2 For grants in aid to the 59 designated area 3 4 agencies on aging for transportation oper-5 ating expenses related to serving the elderly. Funds shall be allocated from 6 7 this appropriation pursuant to a plan 8 prepared by the director of the state 9 office for the aging and approved by the 10 director of the budget (10885) 1,121,000 11 For grants to the area agencies on aging for 12 the health insurance information, coun-13 seling and assistance program (10335) 1,000,000 14 For state matching funds for services and 15 expenses to match federally funded model 16 projects and/or demonstration grant 17 programs, a portion of which may be trans-18 ferred to state operations or to other 19 entities as necessary to meet federal grant objectives (10336) 175,000 20 21 For the managed care consumer assistance 22 program for the purpose of providing 23 education, outreach, one-on-one coun-24 seling, monitoring of the implementation 25 of medicare part D, and assistance with 26 drug appeals and fair hearings related to 27 medicare part D coverage for persons who 28 are eligible for medical assistance and 29 who are also beneficiaries under part D of 30 title XVIII of the federal social security 31 act and for participants of the elderly 32 pharmaceutical insurance coverage program 33 (EPIC) in accordance with the following: 34 Medicare Rights Center (10340) 793,000 35 New York StateWide Senior Action Council, 36 Inc. (10341) 354,000 37 New York Legal Assistance Group (10342) 222,000 38 Legal Aid Society of New York (10343) 111,000 39 Empire Justice Center (10345) 155,000 40 Community Service Society (10346) 132,000 41 For services and expenses of the retired and 42 senior volunteer program (RSVP) (10324) 216,500 43 For services and expenses of the EAC/Nassau senior respite program (10325) 118,500 44 45 For services and expenses of the home aides of central New York, Inc. senior respite 46 47 program (10326) 71,000 48 For services and expenses of the New York 49 foundation for senior citizens home shar-50 ing and respite care program (10327) 86,000 51 For services and expenses of the foster 52 grandparents program (10332) 98,000



AID TO LOCALITIES 2023-24

1	Por gorning and emperged related to an
1 2	For services and expenses related to an elderly abuse education and outreach
∠ 3	program in accordance with section 219 of
4	the elder law funding priority shall be
5	given to the renewal of existing contracts
6	with the state office for the aging
7	(10333) 745,000
8	For services and expenses related to the
9	livable New York initiative to create
10	neighborhoods that consider the evolving
11	needs and preferences of all their resi-
12	dents (10866) 122,500
13	For services and expenses of the New York
14	state adult day services association, inc.
15	related to providing training and techni-
16	cal assistance to social adult day
17	services programs in New York state
18	regarding the quality of services (10867) 122,500
19	For services and expenses related to the
20	congregate services initiative. No expend-
21	itures shall be made from this appropri-
22	ation until the director of the budget has
23	approved a plan submitted by the office
24	outlining the amounts and purposes of such
25	expenditures and the allocation of funds
26	among the counties (10320) 403,000
27	For services and expenses of New York State-
28	wide Senior Action Council, Inc. for the
29	patients' rights hotline and advocacy
30	project (10334) 31,500
31	For services and expenses for Lifespan of
32	Greater Rochester, Inc. for sustainability
33	and expansion of Enhanced Multi-Discipli-
34	nary Teams as implemented under the feder-
35	al Elder Abuse Preventions Interventions
36	Initiative and related data collection and
37	reporting (10833) 500,000
38	Notwithstanding any inconsistent provision
39	of law, subject to the approval of the
40	director of the budget, up to the amount
41 42	appropriated herein, may be transferred to
42 43	the general fund state purposes account for services and expenses of the Associ-
43 44	ation on Aging in New York State to
44 45	provide training, education and technical
45 46	assistance to the area agencies on aging
40 47	and aging network service contractor staff
48	for professional development which must
49	include but not be limited to developing
50	priority training needs of all aging
51	network staff, submitting an implementa-
52	tion plan for approval by the office for



AID TO LOCALITIES 2023-24

the aging in advance, prioritizing expan-1 sion of state certified aging network 2 staff, and developing contracts and vouch-3 4 ers in a timely manner (10810) 250,000 For services and expenses of the Holocaust 5 Survivors Initiative. Funds shall be used 6 to support case management services for 7 8 holocaust survivors statewide and may 9 include, but not be limited to, mental 10 health services, trauma informed care, 11 crisis prevention, legal services and 12 entitlement counseling, emergency finan-13 food, cial assistance for housing, 14 prescriptions, medical and dental care, 15 socialization programs, training and 16 support for caregivers and home health 17 aides working with survivors, and end of 18 life care including hospice and ethical 19 wills (10715) 1,000,000 For services and expenses related to the 20 21 development of a state master plan for 22 aging. A portion of this appropriation may 23 be suballocated or transferred to the 24 department of health. Notwithstanding any inconsistent provision 25 of law to the contrary, subject to the 26 27 approval of the director of the budget, up 28 to \$1,000,000 of the amount appropriated 29 herein, may be transferred to state oper-30 ations (10735) 1,000,000 Notwithstanding any inconsistent provision 31 32 of law to the contrary, including but not 33 limited to the state reimbursement and 34 county maintenance of effort requirements 35 specified in the elder law, up to 36 \$8,000,000 of the funds appropriated here-37 in shall be used to address the unmet 38 needs of the elderly as reported to the 39 office for the aging through the reporting 40 requirements set forth in section 214 of 41 the elder law. Subject to the approval of 42 the director of the budget, up to 43 \$8,000,000 hereby appropriated may be 44 interchanged or transferred with any other general fund appropriation within the 45 office for the aging to address the unmet 46 47 needs of the elderly as reported to the 48 office for the aging through the reporting 49 requirements set forth in section 214 of 50 the elder law. No expenditures shall be made from this appropriation until the 51 director of the budget has approved a plan 52



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1	submitted by the office outlining the
1 2	submitted by the office outlining the amounts and purposes of such expenditures
⊿ 3	and the allocation of funds among the
4	counties, including the city of New York
4 5	(10716) 8,000,000
6	For services and expenses related to elder
7	abuse outreach, education and mitigation
8	of Lifespan of Greater Rochester (10736) 250,000
9	For services and expenses related to the
10	expansion of online classes for GetSetUp
11	to combat social isolation, improve health
12	and wellness and provide lifelong learning
13	opportunities (10737)
14	For services and expenses for Joy for All
15	Companion Pets to reduce social isolation
16	(10738) 350,000
17	For services and expenses related to the
18	expansion of online classes for Self Help,
19	Inc to combat social isolation, improve
20	health and wellness and provide lifelong
21	learning opportunities (10739) 200,000
22	For service and expenses for ElliQ related
23	to accessing digital technology and
24	assisting with accessing affordable inter-
25	net services for low-income older adults
26	(10740)
27	For services and expenses to TRUALTA for
28	caregiver training and supports (10741) 400,000
29	For services and expenses for GoGo Grandpar-
30	ent for transportation expansion and
31	capacity building (10742)
32	For services and expenses to LTCOP and
33	HIICAP to expand stipend program to retain
34	volunteers (10743) 150,000
35	For services and expenses of Lifespan of
36	Greater Rochester, Inc. for expanding bill
37	payer programs for the older adults in up
38	to ten counties 750,000
39	For services and expenses related to provid-
40	ing relief to high-need family caregivers
41	in respite care at Adult Care Facilities 7,200,000
42	For services and expenses related to provid-
43	ing care teams at home for low-income
44	older adults 2,100,000
45 46	For additional services and expenses for state aid grants to naturally occurring
40 47	retirement communities (NORC) and neigh-
47 48	borhood naturally occurring retirement
40 49	communities (NNORC). Funding priority
49 50	shall be given to supplemental allocations
51	to existing contracts for nursing services
52	
52	



AID TO LOCALITIES 2023-24

1 For services and expenses of the Holocaust 2 Survivors Initiatives 1,100,000 For services and expenses of Regional Aid 3 4 for Interim Needs, Inc. 290,000 For services and expenses of Lifespan of 5 Greater Rochester, Inc 250,000 6 7 For services and expenses of Older Adults Technology Services, Inc 200,000 8 9 For additional services and expenses of the 10 New York foundation for senior citizens 11 12 For services and expenses of various aging 13 programs 400,000 14 15 Program account subtotal 200,176,744 16 17 Special Revenue Funds - Federal 18 Federal Health and Human Services Fund 19 FHHS Aid to Localities Account - 25177 20 For programs provided under the titles of 21 the federal older Americans act and other 22 health and human services programs. Title III-b social services (10894) 26,000,000 23 Title III-c nutrition programs, including a 24 25 suballocation to the department of health to be transferred to state operations for 26 27 nutrition program activities (10893) 41,385,000 28 Title III-e caregivers (10892) 12,000,000 29 Health and human services programs (10891) 9,000,000 30 Nutrition services incentive program (10890) .. 17,000,000 31 32 Program account subtotal 105,385,000 33 34 Special Revenue Funds - Federal 35 Federal Miscellaneous Operating Grants Fund 36 Office for the Aging Federal Grants Account - 25300 For services and expenses related to the 37 38 provision of aging services programs 39 (10883) 600,000 40 41 Program account subtotal 600,000 42 43 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 44 45 Senior Community Service Employment Account - 25444 46 For the senior community service employment



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1 program provided under title V of the federal older Americans act (10887) 9,000,000 2 3 Program account subtotal 9,000,000 4 5 6 Special Revenue Funds - Other 7 Combined Expendable Trust Fund 8 Aging Grants and Bequest Account - 20196 9 For services and expenses of the state 10 office for the aging (81034) 980,000 11 12 Program account subtotal 980,000 13 14 Special Revenue Funds - Other 15 Older Adult Services Investment Fund 16 Community Care Expansion Account For services and expenses, but not limited 17 contract payments to intermediary 18 to 19 organizations responsible for raising such 20 funds to support project costs, related to 21 state office for the aging, including the 22 expanded in home services for the elderly 23 program (EISEP), and any other services 24 identified by the director of the office 25 for the aging where unmet need is identi-26 fied and could generate savings to the 27 state medical assistance program. 28 Notwithstanding any inconsistent provision 29 of the law to the contrary, including but 30 not limited to the state reimbursement and 31 county maintenance of effort requirements 32 specified in the elder law, up to 33 \$15,000,000 of the funds appropriated 34 herein shall be used to address the unmet 35 needs of the elderly as reported to the 36 office for the aging through the reporting 37 requirements set forth in section 214 of 38 the elder law 39,000,000 39 40 Program account subtotal 39,000,000 41



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY SERVICES PROGRAM

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    General Fund
    Local Assistance Account - 10000
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4 By chapter 53, section 1, of the laws of 2022:

For services and expenses, including the payment of liabilities 5 6 incurred prior to April 1, 2022, related to the community services 7 for the elderly grant program. Notwithstanding subparagraph (1) of 8 paragraph (b) of subdivision 4 of section 214 of the elder law and 9 any other provision of law to the contrary, up to \$3,500,000 of the 10 funds appropriated herein may, at the discretion of the director of 11 the budget, be used by the state to reimburse counties for more than 12 the 75 percent of the total annual expenditures of approved communi-13 ty services for the elderly programs. No expenditures shall be made 14 from this appropriation until the director of the budget has 15 approved a plan submitted by the office outlining the amounts and 16 purposes of such expenditures and the allocation of funds among the 17 counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the 18 19 budget, funds appropriated herein for the community services for the 20 elderly program (CSE) and the expanded in-home services for the 21 elderly program (EISEP) may be used in accordance with a waiver or 22 reduction in county maintenance of effort requirements established 23 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 24 25 sufficient to exceed the per capita limit established in section 214 26 of the elder law, the excess funds shall be available to supplement 27 the existing per capita level in a uniform manner consistent with 28 statutory allocations.

29 Notwithstanding any inconsistent provision of law except pursuant to a 30 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 31 adjustment, for the period commencing on April 1, 2022 and ending 32 March 31, 2023 the director shall not apply any other cost of living 33 adjustment for the purpose of establishing rates of payments, 34 contracts or any other form of reimbursement (10318) 35 33,617,000 (re. \$31,723,000) 36 For planning and implementation, including the payment of liabilities 37 incurred prior to April 1, 2022, of a program of expanded in-home, 38 case management and ancillary community services for the elderly 39 (EISEP).

40 Notwithstanding any inconsistent provision of law to the contrary, 41 including but not limited to the state reimbursement and county 42 maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to 43 44 address the unmet needs of the elderly as reported to the office for 45 the aging through the reporting requirements set forth in state 46 elder law section 214. Subject to the approval of the director of 47 the budget, up to \$15,000,000 hereby appropriated may be inter-48 changed or transferred with any other general fund appropriation 49 within the office for the aging to address the unmet needs of the 50 elderly as reported to the office for the aging through the report-



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ing requirements set forth in state elder law section 214. 1 The office for the aging shall provide an annual report to the governor, 2 3 the temporary president of the senate, and the speaker of the assem-4 bly by September 1, 2023 that shall include the area agencies on 5 aging that have received these funds, the amount of funds received 6 by each area agency on aging, the number of participants served, and 7 the services provided. 8 Notwithstanding any inconsistent provision of law to the contrary, 9 including but not limited to the state reimbursement and county 10 maintenance of effort requirements specified in the elder law, 11 subject to the approval of the director of the budget, up to 12 \$2,000,000 of the amount appropriated herein, may be transferred to 13 state operations for the administration of programs. 14 No expenditures shall be made from this appropriation until the direc-15 tor of the budget has approved a plan submitted by the office 16 outlining the amounts and purposes of such expenditures and the 17 allocation of funds among the counties, including the city of New 18 York. 19 Notwithstanding any inconsistent provision of law except pursuant to a 20 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 21 adjustment, for the period commencing on April 1, 2022 and ending 22 March 31, 2023 the director shall not apply any other cost of living 23 adjustment for the purpose of establishing rates of payments, 24 contracts or any other form of reimbursement (10319) 25 67,498,000 (re. \$62,704,000) For services and expenses of grants to area agencies on aging for the 26 27 establishment and operation of caregiver resource centers (10321) 28 ... 353,000 (re. \$341,000) 29 For services and expenses, including the payment of liabilities 30 incurred prior to April 1, 2022, associated with the wellness in 31 nutrition (WIN) program, formerly known as the supplemental nutri-32 tion assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state 33 34 operations for administrative costs of the farmers market nutrition 35 program. Up to \$200,000 of this appropriation may be made available 36 to the Council of Senior Centers and Services of New York City to 37 provide outreach within the older adult SNAP initiative. No expendi-38 ture shall be made from this appropriation until the director of the 39 budget has approved a plan submitted by the office outlining the 40 amounts and purpose of such expenditures and the allocation of funds 41 among the counties. 42 Notwithstanding any inconsistent provision of law except pursuant to a 43 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 44 adjustment, for the period commencing on April 1, 2022 and ending 45 March 31, 2023 the director shall not apply any other cost of living 46 adjustment for the purpose of establishing rates of payments, 47 contracts or any other form of reimbursement (10322) 48 33,474,000 (re. \$31,291,000) 49 Local grants for services and expenses of the long-term care ombudsman 50 program (10323) ... 1,190,000 (re. \$967,000) 51 For state aid grants to providers of respite services to the elderly. 52 Funding priority shall be given to the renewal of existing contracts



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 with the state office for the aging. No expenditures shall be made 2 from this appropriation until the director of the budget has 3 approved a plan submitted by the office outlining the amounts to be 4 distributed by provider (10328) ... 656,000 (re. \$593,000) 5 For state aid grants to providers of social model adult day services. 6 Funding priority shall be given to the renewal of existing contracts 7 with the state office for the aging. No expenditures shall be made 8 from this appropriation until the director of the budget has 9 approved a plan submitted by the office outlining the amounts to be 10 distributed by provider (10329) ... 1,072,000 (re. \$958,000) 11 For state aid grants to naturally occurring retirement communities 12 (NORC). Funding priority shall be given to the renewal of existing 13 contracts with the state office for the aging. No expenditures shall 14 be made from this appropriation until the director of the budget has 15 approved a plan submitted by the office outlining the amounts to be 16 distributed by provider (10330) ... 2,027,500 (re. \$2,027,500) 17 For state aid grants to neighborhood naturally occurring retirement 18 communities (NNORC). Funding priority shall be given to the renewal 19 of existing contracts with the state office for the aging. No 20 expenditures shall be made from this appropriation until the direc-21 tor of the budget has approved a plan submitted by the office 22 outlining the amounts to be distributed by provider any activities 23 or provide any services (10331) ... 2,027,500 (re. \$2,027,500) 24 For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. 25 26 Funds shall be allocated from this appropriation pursuant to a plan 27 prepared by the director of the state office for the aging and 28 approved by the director of the budget (10885) 29 1,121,000 (re. \$1,068,000) 30 For grants to the area agencies on aging for the health insurance 31 information, counseling and assistance program (10335) 32 1,000,000 (re. \$1,000,000) 33 For state matching funds for services and expenses to match federally 34 funded model projects and/or demonstration grant programs, a portion 35 of which may be transferred to state operations or to other entities 36 as necessary to meet federal grant objectives (10336) 37 175,000 (re. \$175,000) 38 For the managed care consumer assistance program for the purpose of 39 providing education, outreach, one-on-one counseling, monitoring of 40 the implementation of medicare part D, and assistance with drug 41 appeals and fair hearings related to medicare part D coverage for 42 persons who are eligible for medical assistance and who are also 43 beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical 44 insurance coverage program (EPIC) in accordance with the following: 45 46 Medicare Rights Center (10340) ... 793,000 (re. \$397,000) 47 New York StateWide Senior Action Council, Inc. (10341) 48 354,000 (re. \$83,000) 49 New York Legal Assistance Group (10342) ... 222,000 ... (re. \$120,000) 50 Legal Aid Society of New York (10343) ... 111,000 (re. \$111,000) 51 Empire Justice Center (10345) ... 155,000 (re. \$155,000) 52 Community Service Society (10346) ... 132,000 (re. \$132,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the retired and senior volunteer program 1 2 (RSVP) (10324) ... 216,500 (re. \$216,500) 3 For services and expenses of the EAC/Nassau senior respite program 4 (10325) ... 118,500 (re. \$89,000) 5 For services and expenses of the home aides of central New York, Inc. 6 senior respite program (10326) ... 71,000 (re. \$71,000) 7 For services and expenses of the New York foundation for senior citi-8 zens home sharing and respite care program (10327) 9 86,000 (re. \$86,000) 10 For services and expenses of the foster grandparents program (10332) 11 ... 98,000 (re. \$98,000) 12 For services and expenses related to an elderly abuse education and 13 outreach program in accordance with section 219 of the elder law 14 funding priority shall be given to the renewal of existing contracts 15 with the state office for the aging (10333) 16 745,000 (re. \$745,000) 17 For services and expenses related to the livable New York initiative 18 to create neighborhoods that consider the evolving needs and prefer-19 ences of all their residents (10866) 20 122,500 (re. \$122,500) For services and expenses of the New York state adult day services 21 22 association, inc. related to providing training and technical 23 assistance to social adult day services programs in New York state 24 regarding the quality of services (10867) 25 122,500 (re. \$122,500) 26 For services and expenses related to the congregate services initi-27 ative. No expenditures shall be made from this appropriation until 28 the director of the budget has approved a plan submitted by the 29 office outlining the amounts and purposes of such expenditures and 30 the allocation of funds among the counties (10320) 31 403,000 (re. \$390,000) 32 For services and expenses of New York Statewide Senior Action Council, 33 Inc. for the patients' rights hotline and advocacy project (10334) 34 31,500 (re. \$31,500) 35 For services and expenses for Lifespan of Greater Rochester, Inc. for 36 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 37 implemented under the federal Elder Abuse Preventions Interventions 38 Initiative and related data collection and reporting (10833) 39 500,000 (re. \$500,000) 40 Notwithstanding any inconsistent provision of law, subject to the 41 approval of the director of the budget, up to the amount appropri-42 ated herein, may be transferred to the general fund state purposes 43 account for services and expenses of the Association on Aging in New 44 York State to provide training, education and technical assistance 45 to the area agencies on aging and aging network service contractor 46 staff for professional development which must include but not be 47 limited to developing priority training needs of all aging network 48 staff, submitting an implementation plan for approval by the office 49 for the aging in advance, prioritizing expansion of state certified 50 aging network staff, and developing contracts and vouchers in a 51 timely manner (10810) ... 250,000 (re. \$250,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of 2 section 214 of the elder law or any other provision of law for addi-3 tional services and expenses related to the community services for 4 the elderly grant program (10301) 5 1,500,000 (re. \$1,500,000) 6 For additional services and expenses for state aid grants to naturally 7 occurring retirement communities (NORC). Funding priority shall be 8 given to supplemental allocations to existing contracts (10800) 2,000,000 (re. \$1,793,000) 9 10 For additional services and expenses for state aid grants to neighbor-11 hood naturally occurring retirement communities (NNORC). Funding 12 priority shall be given to supplemental allocations to existing 13 contracts (10801) ... 2,000,000 (re. \$1,810,000) 14 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of 15 section 214 of the elder law or any other provision of law for addi-16 tional services and expenses related to the community services for 17 the elderly grant program (10303) ... 750,000 (re. \$750,000) 18 For services and expenses of the Holocaust Survivors Initiative. Funds 19 shall be used to support case management services for holocaust 20 survivors statewide and may include, but not be limited to, mental 21 health services, trauma informed care, crisis prevention, legal 22 services and entitlement counseling, emergency financial assistance 23 for food, housing, prescriptions, medical and dental care, sociali-24 zation programs, training and support for caregivers and home health 25 aides working with survivors, and end of life care including hospice and ethical wills (10715) ... 1,000,000 (re. \$1,000,000) 26 27 For services and expenses related to the development of a State Master 28 Plan on Aging. 29 Notwithstanding any inconsistent provision of law to the contrary, 30 subject to the approval of the director of the budget, up to 31 \$500,000 of the amount appropriated herein, may be transferred to state operations (10735) ... 500,000 (re. \$500,000) 32 Notwithstanding any inconsistent provision of law to the contrary, 33 34 including but not limited to the state reimbursement and county 35 maintenance of effort requirements specified in the elder law, up to 36 \$8,000,000 of the funds appropriated herein shall be used to address 37 the unmet needs of the elderly as reported to the office for the 38 aging through the reporting requirements set forth in state elder 39 law section 214. Subject to the approval of the director of the 40 budget, up to \$8,000,000 hereby appropriated may be interchanged or 41 transferred with any other general fund appropriation within the 42 office for the aging to address the unmet needs of the elderly as 43 reported to the office for the aging through the reporting require-44 ments set forth in state elder law section 214. No expenditures 45 shall be made from this appropriation until the director of the 46 budget has approved a plan submitted by the office outlining the 47 amounts and purposes of such expenditures and the allocation of 48 funds among the counties, including the city of New York (10716) ... 49 8,000,000 (re. \$8,000,000) 50 For services and expenses related to elder abuse outreach, education 51 and mitigation of Lifespan of Great Rochester (10736) 52 250,000 (re. \$250,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses related to the expansion of online classes
2	for GetSetUp to combat social isolation, improve health and wellness
3	and provide lifelong learning opportunities <u>(10737)</u>
4	350,000 (re. \$350,000)
5	For services and expenses for Joy for All Companion Pets to reduce
6	social isolation <u>(10738)</u> 350,000 (re. \$350,000)
7	For services and expenses related to the expansion of online classes-
8	for Self Help, Inc to combat social isolation, improve health and
9	wellness and provide lifelong learning opportunities (10739)
10	200,000 (re. \$200,000)
11	For service and expenses for ElliQ related to accessing digital tech-
12	nology and assisting with accessing affordable internet services for
13	low-income older adults (10740) 700,000 (re. \$700,000)
14	For services and expenses to TRUALTA for caregiver training and
15	supports (10741) 400,000
16	For services and expenses for GoGo Grandparent for transportation
17	
	expansion and capacity building (10742)
18	500,000 (re. \$500,000)
19	For services and expenses to LTCOP and HIICAP to expand stipend
20	program to retain volunteers (10743) 150,000 (re. \$150,000)
21	For services and expenses of the Holocaust Survivors Initiatives
22	<u>(10703)</u> 1,600,000 (re. \$1,580,000)
23	For services and expenses of Colonie Senior Service Center (10744)
24	150,000 (re. \$150,000)
25	For additional services and expenses of the New York foundation for
26	senior citizens home sharing and respite care program <u>(10306)</u>
27	86,000 (re. \$86,000)
28	For additional services and expenses of the long-term care ombudsman
29	program <u>(10878)</u> 2,500,000 (re. \$2,500,000)
30	For services and expenses for India Home <u>(10726)</u>
31	50,000 (re. \$50,000)
32	For services and expenses for Jewish Association for Services for the
33	Aged Coney Island <u>(10745)</u> 100,000 (re. \$100,000)
34	For services and expenses for Jewish Association for Services for the
35	Aged for the Bay Eden Senior Center <u>(10849)</u>
36	20,000 (re. \$20,000)
37	For additional services and expenses of Lifespan of Greater Rochester,
38	Inc <u>(10709)</u> 375,000 (re. \$375,000)
39	For services and expenses for LiveOn NY (10842)
40	200,000 (re. \$150,000)
41	For services and expenses for Metropolitan NY Coordinating Council on
42	Jewish Poverty (10746) 900,000
43	For additional services and expenses for state aid grants to naturally
44	occurring retirement communities (NORC) and neighborhood naturally
45	occurring retirement communities (NORC). Funding priority shall be
46	given to supplemental allocations to existing contracts for nursing
40 47	services 825,000
47 48	For services and expenses of Older Adults Technology Services, Inc
48 49	(10835) 200,000 (re. \$200,000)
49 50	(10835) 200,000
51	112,000 (re. \$112,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

4	The second second of Decision 1 bid for Televie Meede Tele
1	For services and expenses of Regional Aid for Interim Needs, Inc.
2	<u>(10852)</u> 200,000 (re. \$200,000)
3	For services and expenses of Regional Aid for Interim Needs, Inc.
4	<u>(10711)</u> 665,000 (re. \$665,000)
5 6	For services and expenses of the SAGE LGBT Welcoming Elder Housing Program <u>(10701)</u> 100,000
8 7	For services and expenses for Saratoga Senior Center (10749)
8	50,000
8	For services and expenses for SelfHelp <u>(10727)</u>
10	100,000
10	For services and expenses for Sephardic Bikur Holim Community Services
12	Network (10750) 75,000
13	For services and expenses for Services Now for Adult Persons (10827)
14	100,000
15	For services and expenses for Spring Creek Senior Partners (NORC)
16	<u>(10751)</u> 50,000 (re. \$50,000)
17	For additional services and expenses of New York Statewide Senior
18	Action Council, Inc. for the patients' rights hotline and advocacy
19	project (10305) 100,000
20	For services and expenses for Wayside Out-Reach Development, Inc
21	<u>(10846)</u> 100,000 (re. \$100,000)
22	For services and expenses, grants in aid, or for contracts with
23	certain municipalities and/or not-for-profit institutions for vari-
24	ous aging initiatives. Notwithstanding section 24 of the state
25	finance law or any provision of law to the contrary, funds from this
26	appropriation shall be allocated only pursuant to a plan (i)
27	approved by the speaker of the Assembly and the director of the
28	budget which sets forth either an itemized list of grantees with the
29	amount to be received by each, or the methodology for allocating
30	such appropriation, and (ii) which is thereafter included in an
31	Assembly resolution calling for the expenditure of such funds, which
32	resolution must be approved by a majority vote of all members
33	elected to the Assembly upon a roll call vote <u>(10752)</u>
34	3,500,000 (re. \$3,480,000)
35	For services and expenses, grants in aid, or for contracts with
36	certain municipalities and/or not-for-profit institutions. Notwith-
37	standing section 24 of the state finance law or any provision of law
38	to the contrary, funds from this appropriation shall be allocated
39	only pursuant to a plan (i) approved by the temporary president of
40	the senate and the director of the budget which sets forth either an
41	itemized list of grantees with the amount to be received by each, or
42 42	the methodology for allocating such appropriation, and (ii) which is
43 44	thereafter included in a senate resolution calling for the expendi-
44 45	ture of such funds, which resolution must be approved by a majority
45 46	vote of all members elected to the senate upon a roll call vote (10753) 1,000,000
40 47	For additional services and expenses of New York State Senior Action
48	Council, Inc (10754) 100,000
48 49	For additional services and expenses of the center for Elder Law and
50	Justice for the prevention of elder abuse (10708)
51	325,000
	, (10, #323,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1For services and expenses of Gay, Lesbian, Bisexual, and Transgender2Elders (SAGE) (10830) ... 200,000 (re. \$200,000)3For services and expenses of Jewish Community Council of Greater Coney4Island, Inc (10719) ... 350,000 (re. \$350,000)

5 By chapter 53, section 1, of the laws of 2021:

For services and expenses, including the payment of liabilities 6 7 incurred prior to April 1, 2021, related to the community services 8 for the elderly grant program. Notwithstanding subparagraph (1) of 9 paragraph (b) of subdivision 4 of section 214 of the elder law and 10 any other provision of law to the contrary, up to \$3,500,000 of the 11 funds appropriated herein may, at the discretion of the director of 12 the budget, be used by the state to reimburse counties for more than 13 the 75 percent of the total annual expenditures of approved communi-14 ty services for the elderly programs. No expenditures shall be made 15 from this appropriation until the director of the budget has 16 approved a plan submitted by the office outlining the amounts and 17 purposes of such expenditures and the allocation of funds among the 18 counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the 19 20 budget, funds appropriated herein for the community services for the 21 elderly program (CSE) and the expanded in-home services for the 22 elderly program (EISEP) may be used in accordance with a waiver or 23 reduction in county maintenance of effort requirements established 24 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 25 26 sufficient to exceed the per capita limit established in section 214 27 of the elder law, the excess funds shall be available to supplement 28 the existing per capita level in a uniform manner consistent with 29 statutory allocations.

30 Notwithstanding any inconsistent provision of law except a chapter of 31 the laws of 2021 authorizing a 1 percent cost of living adjustment 32 increase, but including section 1 of part C of chapter 57 of the 33 laws of 2006, as amended by section 1 of part I of chapter 60 of the 34 laws of 2014, for the period commencing on April 1, 2021 and ending 35 March 31, 2022 the director shall not apply any other cost of living 36 adjustment for the purpose of establishing rates of payments, 37 contracts or any other form of reimbursement (10318) 38 29,801,000 (re. \$1,381,000) 39 For planning and implementation, including the payment of liabilities 40 incurred prior to April 1, 2021, of a program of expanded in-home, 41 case management and ancillary community services for the elderly 42 (EISEP).

43 Notwithstanding any inconsistent provision of law to the contrary, 44 including but not limited to the state reimbursement and county 45 maintenance of effort requirements specified in the elder law, up to 46 \$15,000,000 of the funds appropriated herein shall be used to 47 address the unmet needs of the elderly as reported to the office for 48 the aging through the reporting requirements set forth in state 49 elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter-50 51 changed or transferred with any other general fund appropriation



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

within the office for the aging to address the unmet needs of the 1 elderly as reported to the office for the aging through the report-2 3 ing requirements set forth in state elder law section 214. The 4 office for the aging shall provide an annual report to the governor, 5 the temporary president of the senate, and the speaker of the assem-6 bly by September 1, 2022 that shall include the area agencies on 7 aging that have received these funds, the amount of funds received 8 by each area agency on aging, the number of participants served, and 9 the services provided. 10 No expenditures shall be made from this appropriation until the direc-11 tor of the budget has approved a plan submitted by the office 12 outlining the amounts and purposes of such expenditures and the 13 allocation of funds among the counties, including the city of New 14 York. 15 Notwithstanding any inconsistent provision of law except a chapter of 16 the laws of 2021 authorizing a 1 percent cost of living adjustment 17 increase, but including section 1 of part C of chapter 57 of the 18 laws of 2006, as amended by section 1 of part I of chapter 60 of the 19 laws of 2014, for the period commencing on April 1, 2021 and ending 20 March 31, 2022 the director shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, 21 22 contracts or any other form of reimbursement (10319) 23 65,120,000 (re. \$3,991,000) 24 For services and expenses, including the payment of liabilities 25 incurred prior to April 1, 2021, associated with the wellness in 26 nutrition (WIN) program, formerly known as the supplemental nutri-27 tion assistance program (SNAP), including a suballocation to the 28 department of agriculture and markets to be transferred to state 29 operations for administrative costs of the farmers market nutrition 30 program. Up to \$200,000 of this appropriation may be made available 31 to the Council of Senior Centers and Services of New York City to 32 provide outreach within the older adult SNAP initiative. No expendi-33 ture shall be made from this appropriation until the director of the 34 budget has approved a plan submitted by the office outlining the 35 amounts and purpose of such expenditures and the allocation of funds 36 among the counties. 37 Notwithstanding any inconsistent provision of law except a chapter of 38 the laws of 2021 authorizing a 1 percent cost of living adjustment 39 increase, but including section 1 of part C of chapter 57 of the 40 laws of 2006, as amended by section 1 of part I of chapter 60 of the 41 laws of 2014, for the period commencing on April 1, 2021 and ending 42 March 31, 2022 the director shall not apply any other cost of living 43 adjustment for the purpose of establishing rates of payments, 44 contracts or any other form of reimbursement (10322) 45 28,281,000 (re. \$1,016,000) 46 Local grants for services and expenses of the long-term care ombudsman 47 program (10323) ... 1,190,000 (re. \$183,000) 48 For state aid grants to providers of respite services to the elderly. 49 Funding priority shall be given to the renewal of existing contracts 50 with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 51



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 approved a plan submitted by the office outlining the amounts to be 2 distributed by provider (10328) ... 656,000 (re. \$438,000) 3 For state aid grants to providers of social model adult day services. 4 Funding priority shall be given to the renewal of existing contracts 5 with the state office for the aging. No expenditures shall be made 6 from this appropriation until the director of the budget has 7 approved a plan submitted by the office outlining the amounts to be 8 distributed by provider (10329) ... 1,072,000 (re. \$520,000) 9 For state aid grants to naturally occurring retirement communities 10 (NORC). Funding priority shall be given to the renewal of existing 11 contracts with the state office for the aging. No expenditures shall 12 be made from this appropriation until the director of the budget has 13 approved a plan submitted by the office outlining the amounts to be 14 distributed by provider (10330) ... 2,027,500 (re. \$1,779,000) 15 For state aid grants to neighborhood naturally occurring retirement 16 communities (NNORC). Funding priority shall be given to the renewal 17 of existing contracts with the state office for the aging. No 18 expenditures shall be made from this appropriation until the direc-19 tor of the budget has approved a plan submitted by the office 20 outlining the amounts to be distributed by provider any activities or provide any services (10331) ... 2,027,500 (re. \$1,982,000) 21 22 For grants in aid to the 59 designated area agencies on aging for 23 transportation operating expenses related to serving the elderly. 24 Funds shall be allocated from this appropriation pursuant to a plan 25 prepared by the director of the state office for the aging and approved by the director of the budget (10885) 26 27 1,121,000 (re. \$47,000) 28 For grants to the area agencies on aging for the health insurance 29 information, counseling and assistance program (10335) 30 1,000,000 (re. \$349,000) 31 For state matching funds for services and expenses to match federally 32 funded model projects and/or demonstration grant programs, a portion 33 of which may be transferred to state operations or to other entities 34 as necessary to meet federal grant objectives (10336) 35 175,000 (re. \$175,000) 36 For the managed care consumer assistance program for the purpose of 37 providing education, outreach, one-on-one counseling, monitoring of 38 the implementation of medicare part D, and assistance with drug 39 appeals and fair hearings related to medicare part D coverage for 40 persons who are eligible for medical assistance and who are also 41 beneficiaries under part D of title XVIII of the federal social 42 security act and for participants of the elderly pharmaceutical 43 insurance coverage program (EPIC) in accordance with the following: Legal Aid Society of New York (10343) ... 111,000 (re. \$111,000) 44 Empire Justice Center (10345) ... 155,000 (re. \$57,000) 45 46 Community Service Society (10346) ... 132,000 (re. \$33,000) 47 For services and expenses of the retired and senior volunteer program 48 (RSVP) (10324) ... 216,500 (re. \$20,000) 49 For services and expenses of the EAC/Nassau senior respite program 50 (10325) ... 118,500 (re. \$42,000) 51 For services and expenses of the home aides of central New York, Inc. 52 senior respite program (10326) ... 71,000 (re. \$64,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the New York foundation for senior citi-1 2 zens home sharing and respite care program (10327) 3 86,000 (re. \$22,000) 4 For services and expenses of the foster grandparents program (10332) 5 ... 98,000 (re. \$48,000) 6 For services and expenses related to an elderly abuse education and 7 outreach program in accordance with section 219 of the elder law 8 funding priority shall be given to the renewal of existing contracts 9 with the state office for the aging (10333) 10 745,000 (re. \$275,000) 11 For services and expenses related to the livable New York initiative 12 to create neighborhoods that consider the evolving needs and prefer-13 ences of all their residents (10866) 14 122,500 (re. \$122,500) 15 For services and expenses of the New York state adult day services 16 association, inc. related to providing training and technical 17 assistance to social adult day services programs in New York state 18 regarding the quality of services (10867) 19 122,500 (re. \$122,500) For services and expenses related to the congregate services initi-20 21 ative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the 22 23 office outlining the amounts and purposes of such expenditures and 24 the allocation of funds among the counties (10320) 25 403,000 (re. \$22,000) 26 For services and expenses for Lifespan of Greater Rochester, Inc. for 27 sustainability and expansion of Enhanced Multi-Disciplinary Teams as implemented under the federal Elder Abuse Preventions Interventions 28 29 Initiative and related data collection and reporting (10833) 30 500,000 (re. \$58,000) 31 For additional services and expenses for state aid grants to naturally 32 occurring retirement communities (NORC). Funding priority shall be 33 given to supplemental allocations to existing contracts (10800) ... 34 2,000,000 (re. \$1,949,000) 35 For additional services and expenses for state aid grants to neighbor-36 hood naturally occurring retirement communities (NNORC). Funding 37 priority shall be given to supplemental allocations to existing 38 contracts (10801) ... 2,000,000 (re. \$1,793,000) 39 For services and expenses, grants in aid, or for contracts with 40 certain municipalities and/or not-for-profit institutions. Notwith-41 standing section twenty-four of the state finance law or any 42 provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the speaker 43 of the assembly and the director of the budget which sets forth 44 45 either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation 46 47 (10714) ... 4,000,000 (re. \$2,973,000) 48 For services and expenses of the Holocaust Survivors Initiative. Funds 49 shall be used to support case management services for holocaust survivors statewide and may include, but not be limited to, mental 50 health services, trauma informed care, crisis prevention, legal 51 services and entitlement counseling, emergency financial assistance 52



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

for food, housing, prescriptions, medical and dental care, sociali-1 2 zation programs, training and support for caregivers and home health aides working with survivors, and end of life care including hospice 3 4 and ethical wills (10715) ... 1,000,000 (re. \$879,000) 5 Notwithstanding any inconsistent provision of law to the contrary, 6 including but not limited to the state reimbursement and county 7 maintenance of effort requirements specified in the elder law, up to 8 \$8,000,000 of the funds appropriated herein shall be used to address 9 the unmet needs of the elderly as reported to the office for the 10 aging through the reporting requirements set forth in state elder 11 law section 214. Subject to the approval of the director of the 12 budget, up to \$8,000,000 hereby appropriated may be interchanged or 13 transferred with any other general fund appropriation within the 14 office for the aging to address the unmet needs of the elderly as 15 reported to the office for the aging through the reporting require-16 ments set forth in state elder law section 214. No expenditures 17 shall be made from this appropriation until the director of the 18 budget has approved a plan submitted by the office outlining the 19 amounts and purposes of such expenditures and the allocation of 20 funds among the counties, including the city of New York (10716) ... 21 8,000,000 (re. \$4,000,000) 22 For additional services and expenses of the center for Elder Law and 23 Justice for the prevention of elder abuse (10713) 24 175,000 (re. \$51,000) 25 For services and expenses of the Holocaust Survivors Initiative 26 (10703) ... 350,000 (re. \$174,000) 27 For services and expenses of Jewish Association for Services for the 28 Aged for the Bay Eden Senior Center (10849) 29 20,000 (re. \$20,000) 30 For additional local grants for services and expenses of the long-term 31 care ombudsman program (10878) ... 250,000 (re. \$231,000) 32 For additional services and expenses for state aid grants to naturally 33 occurring retirement communities (NORC) and neighborhood naturally 34 occurring retirement communities (NNORC). Funding priority shall be 35 given to supplemental allocations to existing contracts for nursing 36 services (10717) ... 675,000 (re. \$675,000) For services and expenses of Regional Aid for Interim Needs, Inc. 37 38 (10852) ... 200,000 (re. \$200,000) For services and expenses of the SAGE LGBT Welcoming Elder Housing 39 40 program (10701) ... 100,000 (re. \$100,000) 41 For additional services and expenses of the New York Statewide Senior 42 Action Council, Inc. for the patients' rights hotline and advocacy 43 project (10305) ... 100,000 (re. \$100,000) 44 For services and expenses for Wayside Out-Reach Development, Inc. 45 (10846) ... 100,000 (re. \$100,000) For services and expenses for the An-Noor Social Center (10723) 46 47 10,000 (re. \$10,000) 48 For services and expenses for Haber House Senior Center (10724) 49 10,000 (re. \$10,000) 50 For services and expenses for Jewish Community Council of Greater Coney Island (Jay Harama Senior Center) (10725) 51 52 10,000 (re. \$10,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses for Newtown Senior Center (10706)
2	10,000 (re. \$10,000)
3	For services and expenses for SelfHelp (10727)
4	10,000 (re. \$10,000)
5	For services and expenses for Pete McGuiness Senior Center in Green-
6	point (10728) 18,000 (re. \$18,000)
7	For services and expenses for HANAC, Inc (10829)
8	20,000 (re. \$20,000)
9	For services and expenses of Harlem Advocates for Seniors, Inc (10705)
10	20,000 (re. \$20,000)
11	For services and expenses for India Home (10726)
12	30,000 (re. \$10,000)
13	For services and expenses for Interfaith Works (10729)
14	25,000 (re. \$25,000)
15	For services and expenses for Vision Urbana (10731)
16	25,000 (re. \$25,000)
17	For services and expenses for The William Hodson Senior Center (10732)
18	30,000 (re. \$30,000)
19	For services and expenses of Regional Aid for Interim Needs, Inc
20	(10711) 90,000 (re. \$90,000)
21	For services and expenses of Jewish Association for Services for the
22	Aged (10837) 90,000Aged (10837) (re. \$90,000)
23	For services and expenses of Riverdale Senior Services, Inc (10309)
24	110,000 (re. \$110,000)
25	For services and expenses of Selfhelp Clearview Senior Center (10707)
26	95,000 (re. \$95,000)
27	For additional services and expenses of the New York Statewide Senior
28	Action Council, Inc. for the patients' rights hotline and advocacy
29	project (10710) 100,000 (re. \$100,000)
30	For services and expenses of the Bay Ridge Center, Inc (10856)
31	100,000 (re. \$100,000)
32	For services and expenses of Samuel Field YM and YWHA, Inc. (10825)
33	125,000 (re. \$125,000)
34	For services and expenses of the Holocaust Survivors Initiative
35	(10712) 150,000 (re. \$150,000)
36 37	For additional services and expenses of the center for Elder Law and
37 38	Justice for the prevention of elder abuse (10708) (re. \$2,000)
38 39	For services and expenses for Gay, Lesbian, Bisexual, and Transgender
40	Elders (SAGE) (10830) 200,000
40 41	For services and expenses of Jewish Community Council of Greater Coney
41 42	Island, Inc (10823) 250,000 (re. \$250,000)
42 43	For additional services and expenses for state aid grants to naturally
44	occurring retirement communities (NORC) and neighborhood naturally
44 45	occurring retirement communities (NORC) and neighborhood naturally
45 46	given to supplemental allocations to existing contracts for nursing
40 47	services (10721) 325,000
48	For services and expenses of the state office for the aging to imple-
49	ment subdivision 3-c of section 1 of part C of chapter 57 of the
50	laws of 2006, as amended by part I of chapter 60 of the laws of
51	2014, by part Q chapter 57 of the laws of 2017, by part N of chapter
52	57 of the laws of 2018, and by part Y of chapter 57 of the laws of



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1 2019, to provide funding for a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other 2 3 form of reimbursement increases for the period April 1, 2021 through 4 March 31, 2022. Notwithstanding any other provision of law to the 5 contrary, and subject to the approval of the director of the budget, 6 the amounts appropriated herein may be increased or decreased by 7 interchange or transfer without limit to any local assistance appro-8 priation, and may include advances to local governments and volun-9 tary agencies, to accomplish this purpose (10722) 10 2,022,013 (re. \$2,022,013)

11 By chapter 53, section 1, of the laws of 2020:

12 For services and expenses, including the payment of liabilities 13 incurred prior to April 1, 2020, related to the community services 14 for the elderly grant program. Notwithstanding subparagraph (1) of 15 paragraph (b) of subdivision 4 of section 214 of the elder law and 16 any other provision of law to the contrary, up to \$3,500,000 of the 17 funds appropriated herein may, at the discretion of the director of 18 the budget, be used by the state to reimburse counties for more than 19 the 75 percent of the total annual expenditures of approved communi-20 ty services for the elderly programs. No expenditures shall be made 21 from this appropriation until the director of the budget has 22 approved a plan submitted by the office outlining the amounts and 23 purposes of such expenditures and the allocation of funds among the 24 counties. Notwithstanding any provision of law, rule or regulation 25 to the contrary, subject to the approval of the director of the 26 budget, funds appropriated herein for the community services for the 27 elderly program (CSE) and the expanded in-home services for the 28 elderly program (EISEP) may be used in accordance with a waiver or 29 reduction in county maintenance of effort requirements established 30 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 31 32 sufficient to exceed the per capita limit established in section 214 33 of the elder law, the excess funds shall be available to supplement 34 the existing per capita level in a uniform manner consistent with 35 statutory allocations.

36 Notwithstanding any inconsistent provision of law, including section 1 37 of part C of chapter 57 of the laws of 2006, as amended by section 1 38 of part I of chapter 60 of the laws of 2014, for the period commenc-39 ing on April 1, 2020 and ending March 31, 2021 the director shall 40 not apply any cost of living adjustment for the purpose of estab-41 lishing rates of payments, contracts or any other form of reimburse-42 ment (10318) ... 29,801,000 (re. \$623,000) 43 For planning and implementation, including the payment of liabilities incurred prior to April 1, 2020, of a program of expanded in-home, 44 45 case management and ancillary community services for the elderly 46 (EISEP).

47 Notwithstanding any inconsistent provision of law to the contrary, 48 including but not limited to the state reimbursement and county 49 maintenance of effort requirements specified in the elder law, up to 50 \$15,000,000 of the funds appropriated herein shall be used to 51 address the unmet needs of the elderly as reported to the office for



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the aging through the reporting requirements set forth in state 1 elder law section 214. Subject to the approval of the director of 2 the budget, up to \$15,000,000 hereby appropriated may be inter-3 4 changed or transferred with any other general fund appropriation 5 within the office for the aging to address the unmet needs of the 6 elderly as reported to the office for the aging through the report-7 ing requirements set forth in state elder law section 214. The 8 office for the aging shall provide an annual report to the governor, 9 the temporary president of the senate, and the speaker of the assem-10 bly by September 1, 2021 that shall include the area agencies on 11 aging that have received these funds, the amount of funds received 12 by each area agency on aging, the number of participants served, and 13 the services provided.

- 14 No expenditures shall be made from this appropriation until the direc-15 tor of the budget has approved a plan submitted by the office 16 outlining the amounts and purposes of such expenditures and the 17 allocation of funds among the counties, including the city of New 18 York.
- 19 Notwithstanding any inconsistent provision of law, including section 1 20 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-21 22 ing on April 1, 2020 and ending March 31, 2021 the director shall 23 not apply any cost of living adjustment for the purpose of estab-24 lishing rates of payments, contracts or any other form of reimburse-25 ment (10319) ... 65,120,000 (re. \$2,310,000) For services and expenses, including the payment of liabilities incurred prior to April 1, 2020, associated with the wellness in 26 27 28 nutrition (WIN) program, formerly known as the supplemental nutri-29 tion assistance program (SNAP), including a suballocation to the
- 30 department of agriculture and markets to be transferred to state 31 operations for administrative costs of the farmers market nutrition 32 program. Up to \$200,000 of this appropriation may be made available 33 to the Council of Senior Centers and Services of New York City to 34 provide outreach within the older adult SNAP initiative. No expendi-35 ture shall be made from this appropriation until the director of the 36 budget has approved a plan submitted by the office outlining the 37 amounts and purpose of such expenditures and the allocation of funds 38 among the counties.
- 39 Notwithstanding any inconsistent provision of law, including section 1 40 of part C of chapter 57 of the laws of 2006, as amended by section 1 41 of part I of chapter 60 of the laws of 2014, for the period commenc-42 ing on April 1, 2020 and ending March 31, 2021 the director shall 43 not apply any cost of living adjustment for the purpose of estab-44 lishing rates of payments, contracts or any other form of reimburse-45 ment (10322) ... 28,281,000 (re. \$215,000) 46 Local grants for services and expenses of the long-term care ombudsman 47 program (10323) ... 1,190,000 (re. \$9,000) 48 For state aid grants to providers of respite services to the elderly. 49 Funding priority shall be given to the renewal of existing contracts 50 with the state office for the aging. No expenditures shall be made 51 from this appropriation until the director of the budget has



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1 approved a plan submitted by the office outlining the amounts to be 2 distributed by provider (10328) ... 656,000 (re. \$235,000) 3 For state aid grants to providers of social model adult day services. 4 Funding priority shall be given to the renewal of existing contracts 5 with the state office for the aging. No expenditures shall be made 6 from this appropriation until the director of the budget has 7 approved a plan submitted by the office outlining the amounts to be 8 distributed by provider (10329) ... 1,072,000 (re. \$231,000) 9 For state aid grants to naturally occurring retirement communities 10 (NORC). Funding priority shall be given to the renewal of existing 11 contracts with the state office for the aging. No expenditures shall 12 be made from this appropriation until the director of the budget has 13 approved a plan submitted by the office outlining the amounts to be 14 distributed by provider (10330) ... 2,027,500 (re. \$786,000) 15 For state aid grants to neighborhood naturally occurring retirement 16 communities (NNORC). Funding priority shall be given to the renewal 17 of existing contracts with the state office for the aging. No 18 expenditures shall be made from this appropriation until the direc-19 tor of the budget has approved a plan submitted by the office 20 outlining the amounts to be distributed by provider any activities 21 or provide any services (10331) ... 2,027,500 (re. \$578,000) 22 For grants in aid to the 59 designated area agencies on aging for 23 transportation operating expenses related to serving the elderly. 24 Funds shall be allocated from this appropriation pursuant to a plan 25 prepared by the director of the state office for the aging and approved by the director of the budget (10885) 26 27 1,121,000 (re. \$5,000) 28 For grants to the area agencies on aging for the health insurance 29 information, counseling and assistance program (10335) 30 1,000,000 (re. \$67,000) 31 For state matching funds for services and expenses to match federally 32 funded model projects and/or demonstration grant programs, a portion 33 of which may be transferred to state operations or to other entities 34 as necessary to meet federal grant objectives (10336) 35 175,000 (re. \$175,000) 36 Empire Justice Center (10345) ... 155,000 (re. \$11,000) 37 Community Service Society (10346) ... 132,000 (re. \$34,000) 38 For services and expenses of the retired and senior volunteer program 39 (RSVP) (10324) ... 216,500 (re. \$14,000) 40 For services and expenses of the EAC/Nassau senior respite program 41 (10325) ... 118,500 (re. \$10,000) 42 For services and expenses of the home aides of central New York, Inc. 43 senior respite program (10326) ... 71,000 (re. \$5,000) 44 For services and expenses of the foster grandparents program (10332) 45 ... 98,000 (re. \$23,000) 46 For services and expenses related to the livable New York initiative 47 to create neighborhoods that consider the evolving needs and prefer-48 ences of all their residents (10866) 49 122,500 (re. \$117,000) 50 For services and expenses of the New York state adult day services association, inc. related to providing training and technical 51 assistance to social adult day services programs in New York state 52



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1 regarding the quality of services (10867) 2 122,500 (re. \$37,000) 3 For services and expenses related to the congregate services initi-4 ative. No expenditures shall be made from this appropriation until 5 the director of the budget has approved a plan submitted by the 6 office outlining the amounts and purposes of such expenditures and 7 the allocation of funds among the counties (10320) 403,000 (re. \$5,000) 8 9 For services and expenses for Lifespan of Greater Rochester, Inc. for 10 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 11 implemented under the federal Elder Abuse Preventions Interventions 12 Initiative and related data collection and reporting (10833) 13 500,000 (re. \$91,000) 14 For additional services and expenses for state aid grants to naturally 15 occurring retirement communities (NORC). Funding priority shall be 16 given to supplemental allocations to existing contracts (10800) ... 17 2,000,000 (re. \$1,634,000) 18 For additional services and expenses for state aid grants to neighbor-19 hood naturally occurring retirement communities (NNORC). Funding 20 priority shall be given to supplemental allocations to existing contracts (10801) ... 2,000,000 (re. \$1,683,000) 21 For services and expenses of the Holocaust Survivors Initiatives 22 23 (10703) ... 300,000 (re. \$290,000) 24 For services and expenses of Jewish Association for Services for the 25 Aged for the Bay Eden Senior Center (10849) 26 20,000 (re. \$20,000) For services and expenses of Lifespan of Greater Rochester, Inc 27 28 (10847) ... 215,000 (re. \$16,000) 29 For services and expenses of Regional Aid for Interim Needs, Inc. 30 (10852) ... 200,000 (re. \$200,000) 31 For services and expenses of the SAGE LGBT Welcoming Elder Housing 32 program (10701) ... 100,000 (re. \$100,000) 33 For additional services and expenses of the New York Statewide Senior 34 Action Council, Inc. for the patients' rights hotline and advocacy 35 project (10305) ... 100,000 (re. \$100,000) 36 For services and expenses of the Holocaust Survivors Initiative 37 (10712) ... 150,000 (re. \$150,000) 38 For additional services and expenses of the center for Elder Law and 39 Justice for the prevention of elder abuse (10713) 40 175,000 (re. \$2,000) 41 For services and expenses related to providing state aid grants to 42 fund "eligible services," including but not limited to health care 43 management and assistance and/or health promotion and linkages to 44 prevention services and screenings, at naturally occurring retire-45 ment communities (NORC) and neighborhood naturally occurring retire-46 ment communities (NNORC) as required by section 209 of the Elder 47 Law. Funding priority shall be given to supplemental allocations to 48 existing contracts (10864) ... 325,000 (re. \$213,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 49



section 4, of the laws of 2020:

50

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For services and expenses of Regional Aid for Interim Needs, Inc 1 2 (10711) ... 90,000 (re. \$90,000) 3 For services and expenses of Riverdale Senior Services, Inc (10309) 4 ... 90,000 (re. \$90,000) 5 For services and expenses of the Bay Ridge Center, Inc (10856) 6 100,000 (re. \$100,000) 7 For services and expenses of Selfhelp Clearview Senior Center (10707) 110,000 (re. \$110,000) 8 9 For additional services and expenses of the New York Statewide Senior 10 Action Council, Inc. for the patients' rights hotline and advocacy 11 project (10710) ... 100,000 (re. \$100,000) 12 For services and expenses of Jewish Community Council of Greater Coney 13 Island, Inc. (10823) ... 250,000 (re. \$250,000) 14 For services and expenses of Jewish Association for Services for the 15 Aged (10837) ... 90,000 (re. \$90,000)

16 By chapter 53, section 1, of the laws of 2019:

17 For services and expenses, including the payment of liabilities 18 incurred prior to April 1, 2019, related to the community services 19 for the elderly grant program. Notwithstanding subparagraph (1) of 20 paragraph (b) of subdivision 4 of section 214 of the elder law and 21 any other provision of law to the contrary, up to \$3,500,000 of the 22 funds appropriated herein may, at the discretion of the director of 23 the budget, be used by the state to reimburse counties for more than 24 the 75 percent of the total annual expenditures of approved communi-25 ty services for the elderly programs. No expenditures shall be made 26 from this appropriation until the director of the budget has 27 approved a plan submitted by the office outlining the amounts and 28 purposes of such expenditures and the allocation of funds among the 29 counties. Notwithstanding any provision of law, rule or regulation 30 to the contrary, subject to the approval of the director of the 31 budget, funds appropriated herein for the community services for the 32 elderly program (CSE) and the expanded in-home services for the 33 elderly program (EISEP) may be used in accordance with a waiver or 34 reduction in county maintenance of effort requirements established 35 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 36 37 sufficient to exceed the per capita limit established in section 214 38 of the elder law, the excess funds shall be available to supplement 39 the existing per capita level in a uniform manner consistent with 40 statutory allocations.

41 Notwithstanding any inconsistent provision of law, including section 1 42 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-43 ing on April 1, 2019 and ending March 31, 2020 the director shall 44 45 not apply any cost of living adjustment for the purpose of estab-46 lishing rates of payments, contracts or any other form of reimburse-47 ment (10318) ... 28,933,000 (re. \$354,000) 48 For planning and implementation, including the payment of liabilities 49 incurred prior to April 1, 2019, of a program of expanded in-home, case management and ancillary community services for the elderly 50 51 (EISEP).



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Notwithstanding any inconsistent provision of law to the contrary, 1 2 including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to 3 4 \$15,000,000 of the funds appropriated herein shall be used to 5 address the unmet needs of the elderly as reported to the office for 6 the aging through the reporting requirements set forth in state 7 elder law section 214. Subject to the approval of the director of 8 the budget, up to \$15,000,000 hereby appropriated may be inter-9 changed or transferred with any other general fund appropriation 10 within the office for the aging to address the unmet needs of the 11 elderly as reported to the office for the aging through the report-12 ing requirements set forth in state elder law section 214. The 13 office for the aging shall provide an annual report to the governor, 14 the temporary president of the senate, and the speaker of the assem-15 bly by September 1, 2020 that shall include the area agencies on 16 aging that have received these funds, the amount of funds received 17 by each area agency on aging, the number of participants served, and 18 the services provided.

- 19 No expenditures shall be made from this appropriation until the direc-20 tor of the budget has approved a plan submitted by the office 21 outlining the amounts and purposes of such expenditures and the 22 allocation of funds among the counties, including the city of New 23 York.
- Notwithstanding any inconsistent provision of law, including section 1 24 of part C of chapter 57 of the laws of 2006, as amended by section 1 25 of part I of chapter 60 of the laws of 2014, for the period commenc-26 ing on April 1, 2019 and ending March 31, 2020 the director shall 27 28 not apply any cost of living adjustment for the purpose of estab-29 lishing rates of payments, contracts or any other form of reimburse-30 ment (10319) ... 65,120,000 (re. \$921,000) 31 For services and expenses of grants to area agencies on aging for the 32 establishment and operation of caregiver resource centers (10321) 33 ... 353,000 (re. \$2,000) 34 For services and expenses, including the payment of liabilities 35 incurred prior to April 1, 2019, associated with the wellness in 36 nutrition (WIN) program, formerly known as the supplemental nutri-37 tion assistance program (SNAP), including a suballocation to the 38 department of agriculture and markets to be transferred to state 39 operations for administrative costs of the farmers market nutrition 40 program. Up to \$200,000 of this appropriation may be made available 41 to the Council of Senior Centers and Services of New York City to 42 provide outreach within the older adult SNAP initiative. No expendi-43 ture shall be made from this appropriation until the director of the 44 budget has approved a plan submitted by the office outlining the 45 amounts and purpose of such expenditures and the allocation of funds 46 among the counties.
- 47 Notwithstanding any inconsistent provision of law, including section 1 48 of part C of chapter 57 of the laws of 2006, as amended by section 1 49 of part I of chapter 60 of the laws of 2014, for the period commenc-50 ing on April 1, 2019 and ending March 31, 2020 the director shall 51 not apply any cost of living adjustment for the purpose of estab-



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1 lishing rates of payments, contracts or any other form of reimburse-2 ment (10322) ... 27,483,000 (re. \$5,000) 3 Local grants for services and expenses of the long-term care ombudsman 4 program (10323) ... 1,190,000 (re. \$8,000) 5 For state aid grants to providers of respite services to the elderly. 6 Funding priority shall be given to the renewal of existing contracts 7 with the state office for the aging. No expenditures shall be made 8 from this appropriation until the director of the budget has 9 approved a plan submitted by the office outlining the amounts to be 10 distributed by provider (10328) ... 656,000 (re. \$192,000) 11 For state aid grants to providers of social model adult day services. 12 Funding priority shall be given to the renewal of existing contracts 13 with the state office for the aging. No expenditures shall be made 14 from this appropriation until the director of the budget has 15 approved a plan submitted by the office outlining the amounts to be 16 distributed by provider (10329) ... 1,072,000 (re. \$238,000) 17 For state aid grants to naturally occurring retirement communities 18 (NORC). Funding priority shall be given to the renewal of existing 19 contracts with the state office for the aging. No expenditures shall 20 be made from this appropriation until the director of the budget has 21 approved a plan submitted by the office outlining the amounts to be 22 distributed by provider (10330) ... 2,027,500 (re. \$482,000) 23 For state aid grants to neighborhood naturally occurring retirement 24 communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No 25 26 expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office 27 28 outlining the amounts to be distributed by provider any activities 29 or provide any services (10331) ... 2,027,500 (re. \$838,000) 30 For grants in aid to the 59 designated area agencies on aging for 31 transportation operating expenses related to serving the elderly. 32 Funds shall be allocated from this appropriation pursuant to a plan 33 prepared by the director of the state office for the aging and 34 approved by the director of the budget (10885) 35 1,121,000 (re. \$5,000) 36 For grants to the area agencies on aging for the health insurance 37 information, counseling and assistance program (10335) 38 1,000,000 (re. \$8,000) 39 For state matching funds for services and expenses to match federally 40 funded model projects and/or demonstration grant programs, a portion 41 of which may be transferred to state operations or to other entities 42 as necessary to meet federal grant objectives (10336) 43 175,000 (re. \$74,000) 44 For the managed care consumer assistance program for the purpose of 45 providing education, outreach, one-on-one counseling, monitoring of 46 the implementation of medicare part D, and assistance with drug 47 appeals and fair hearings related to medicare part D coverage for 48 persons who are eligible for medical assistance and who are also 49 beneficiaries under part D of title XVIII of the federal social 50 security act and for participants of the elderly pharmaceutical 51 insurance coverage program (EPIC) in accordance with the following: 52 Medicare Rights Center (10340) ... 793,000 (re. \$591,000)



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Empire Justice Center (10345) ... 155,000 (re. \$8,000) 1 For services and expenses of the retired and senior volunteer program 2 3 (RSVP) (10324) ... 216,500 (re. \$8,000) 4 For services and expenses of the foster grandparents program (10332) 5 ... 98,000 (re. \$3,000) 6 For services and expenses related to an elderly abuse education and 7 outreach program in accordance with section 219 of the elder law 8 funding priority shall be given to the renewal of existing contracts 9 with the state office for the aging (10333) 10 745,000 (re. \$3,000) 11 For services and expenses related to the livable New York initiative 12 to create neighborhoods that consider the evolving needs and prefer-13 ences of all their residents (10866) ... 122,500 (re. \$89,000) For services and expenses of the New York state adult day services 14 15 association, inc. related to providing training and technical 16 assistance to social adult day services programs in New York state 17 regarding the quality of services (10867) 18 122,500 (re. \$20,000) 19 For services and expenses related to the congregate services initi-20 ative. No expenditures shall be made from this appropriation until 21 the director of the budget has approved a plan submitted by the 22 office outlining the amounts and purposes of such expenditures and 23 the allocation of funds among the counties (10320) 24 403,000 (re. \$16,000) 25 For services and expenses for Lifespan of Greater Rochester, Inc. for 26 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 27 implemented under the federal Elder Abuse Preventions Interventions 28 Initiative and related data collection and reporting (10833) 29 500,000 (re. \$123,000) 30 For additional services and expenses for state aid grants to naturally 31 occurring retirement communities (NORC). Funding priority shall be 32 given to supplemental allocations to existing contracts (10800) ... 33 2,000,000 (re. \$576,000) 34 For additional services and expenses for state aid grants to neighbor-35 hood naturally occurring retirement communities (NNORC). Funding 36 priority shall be given to supplemental allocations to existing 37 contracts (10801) ... 2,000,000 (re. \$391,000) For services and expenses related to providing state aid grants to 38 39 fund "eligible services," including but not limited to health care 40 management and assistance and/or health promotion and linkages to 41 prevention services and screenings, at naturally occurring retire-42 ment communities (NORC) and neighborhood naturally occurring retire-43 ment communities (NNORC) as required by section 209 of the Elder 44 Law. Funding priority shall be given to supplemental allocations to 45 existing contracts (10864) ... 325,000 (re. \$174,000) 46 For additional services and expenses for Regional Aid for Interim 47 Needs, Inc (10700) ... 200,000 (re. \$200,000) 48 For services and expenses of LiveOn-NY (10842) 49 100,000 (re. \$100,000) 50 For services and expenses of Wayside Out- Reach Development, Inc 51 (10846) ... 75,000 (re. \$21,000)



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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	For services and expenses of Jewish Association for Services for the Aged for the Bay Eden Senior Center (10849)
16	By chapter 53, section 1, of the laws of 2018:
17	For planning and implementation, including the payment of liabilities
18	incurred prior to April 1, 2018, of a program of expanded in-home,
19	case management and ancillary community services for the elderly
20	(EISEP). No expenditures shall be made from this appropriation until
21	the director of the budget has approved a plan submitted by the
22	office outlining the amounts and purposes of such expenditures and
23	the allocation of funds among the counties, including the city of
24 25	New York. Notwithstanding any inconsistent provision of law, including section 1
25 26	of part C of chapter 57 of the laws of 2006, as amended by section 1
27	of part I of chapter 60 of the laws of 2014, for the period commenc-
28	ing on April 1, 2018 and ending March 31, 2019 the director shall
29	not apply any cost of living adjustment for the purpose of estab-
30	lishing rates of payments, contracts or any other form of reimburse-
31	ment (10319) 50,120,000 (re. \$1,284,000)
32	For services and expenses of grants to area agencies on aging for the
33	establishment and operation of caregiver resource centers (10321)
34	353,000 (re. \$2,000)
35 36	For services and expenses, including the payment of liabilities incurred prior to April 1, 2018, associated with the wellness in
37	nutrition (WIN) program, formerly known as the supplemental nutri-
38	tion assistance program (SNAP), including a suballocation to the
39	department of agriculture and markets to be transferred to state
40	operations for administrative costs of the farmers market nutrition
41	program. Up to \$200,000 of this appropriation may be made available
42	to the Council of Senior Centers and Services of New York City to
43	provide outreach within the older adult SNAP initiative. No expendi-
44	ture shall be made from this appropriation until the director of the
45	budget has approved a plan submitted by the office outlining the
46 47	amounts and purpose of such expenditures and the allocation of funds among the counties.
47 48	among the countles. Notwithstanding any inconsistent provision of law, including section 1
40 49	of part C of chapter 57 of the laws of 2006, as amended by section 1
50	of part I of chapter 60 of the laws of 2000, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-
51	ing on April 1, 2018 and ending March 31, 2019 the director shall



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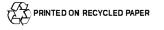
1 not apply any cost of living adjustment for the purpose of estab-2 lishing rates of payments, contracts or any other form of reimburse-3 ment (10322) ... 27,483,000 (re. \$9,000) 4 Local grants for services and expenses of the long-term care ombudsman 5 program (10323) ... 1,190,000 (re. \$2,000) 6 For state aid grants to providers of respite services to the elderly. 7 Funding priority shall be given to the renewal of existing contracts 8 with the state office for the aging. No expenditures shall be made 9 from this appropriation until the director of the budget has 10 approved a plan submitted by the office outlining the amounts to be 11 distributed by provider (10328) ... 656,000 (re. \$72,000) 12 For state aid grants to providers of social model adult day services. 13 Funding priority shall be given to the renewal of existing contracts 14 with the state office for the aging. No expenditures shall be made 15 from this appropriation until the director of the budget has 16 approved a plan submitted by the office outlining the amounts to be 17 distributed by provider (10329) ... 1,072,000 (re. \$191,000) 18 For state aid grants to naturally occurring retirement communities 19 (NORC). Funding priority shall be given to the renewal of existing 20 contracts with the state office for the aging. No expenditures shall 21 be made from this appropriation until the director of the budget has 22 approved a plan submitted by the office outlining the amounts to be 23 distributed by provider (10330) ... 2,027,500 (re. \$67,000) 24 For state aid grants to neighborhood naturally occurring retirement 25 (NNORC). Funding priority shall be given to the renewal communities of existing contracts with the state office for the aging. No 26 27 expenditures shall be made from this appropriation until the direc-28 tor of the budget has approved a plan submitted by the office 29 outlining the amounts to be distributed by provider any activities 30 or provide any services (10331) ... 2,027,500 (re. \$191,000) 31 For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. 32 33 Funds shall be allocated from this appropriation pursuant to a plan 34 prepared by the director of the state office for the aging and 35 approved by the director of the budget (10885) 36 1,121,000 (re. \$5,000) 37 For the managed care consumer assistance program for the purpose of 38 providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug 39 40 appeals and fair hearings related to medicare part D coverage for 41 persons who are eligible for medical assistance and who are also 42 beneficiaries under part D of title XVIII of the federal social 43 security act and for participants of the elderly pharmaceutical 44 insurance coverage program (EPIC) in accordance with the following: 45 Empire Justice Center (10345) ... 155,000 (re. \$34,000) For services and expenses related to the livable New York initiative 46 47 to create neighborhoods that consider the evolving needs and prefer-48 ences of all their residents (10866) 49 122,500 (re. \$50,800) 50 For services and expenses of the New York state adult day services 51 association, inc. related to providing training and technical assistance to social adult day services programs in New York state 52



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1 regarding the quality of services (10867) 2 122,500 (re. \$15,000) 3 For services and expenses related to the congregate services initi-4 ative. No expenditures shall be made from this appropriation until 5 the director of the budget has approved a plan submitted by the 6 office outlining the amounts and purposes of such expenditures and 7 the allocation of funds among the counties (10320) 8 403,000 (re. \$6,000) 9 For additional services and expenses for state aid grants to naturally 10 occurring retirement communities (NORC). Funding priority shall be 11 given to supplemental allocations to existing contracts (10800) ... 12 2,000,000 (re. \$1,518,000) 13 For additional services and expenses for state aid grants to neighbor-14 hood naturally occurring retirement communities (NNORC). Funding 15 priority shall be given to supplemental allocations to existing 16 contracts (10801) ... 2,000,000 (re. \$1,402,000) 17 For services and expenses of Jewish Association for Services for the 18 Aged for the Bay Eden Senior Center (10849) 19 20,000 (re. \$16,000) For services and expenses of Wayside Out-Reach Development, Inc ... 20 21 75,000 (re. \$50,000) 22 For services and expenses of Wayside Out-Reach Development, Inc 23 (10846) ... 75,000 (re. \$75,000) 24 For services and expenses of Agudath Israel of American Community 25 Services for the Brookdale Senior Center (10855) 26 10,000 (re. \$10,000) 27 For services and expenses of Allerton Avenue Homeowners and Tenants 28 Association related to the operation of a senior center (10832) 29 30,000 (re. \$2,000) 30 For services and expenses of Bayside Senior Center (Catholic Charities 31 Brooklyn and Queens) (10838) ... 15,000 (re. \$15,000) 32 For services and expenses of the Clearview Assistance Program (10858) 33 100,000 (re. \$100,000) 34 For services and expenses of Emerald Isle Immigration Center, Inc 35 (10822) ... 100,000 (re. \$100,000) 36 For services and expenses of Friends of Catherine M. Sheridan Senior 37 Center (10859) ... 50,000 (re. \$50,000) 38 For services and expenses of Hillcrest Senior Center (Catholic Chari-39 ties Brooklyn and Queens) (10836) ... 100,000 (re. \$100,000) 40 For services and expenses of Hope for the Hopeful (10860) 41 50,000 (re. \$50,000) 42 For services and expenses of the Institute for the Puerto Rican 43 Hispanic Elderly, Inc. (10861) ... 100,000 (re. \$100,000) 44 For services and expenses of Queens Community House (10844) 45 140,000 (re. \$140,000) 46 For services and expenses of Riverdale Senior Services, Inc (10309) 47 ... 100,000 (re. \$2,000) 48 For services and expenses of Selfhelp Community Services, Inc. 49 (10862) ... 15,000 (re. \$15,000) 50 For services and expenses of Spanish Speaking Elderly Council (RAICES) 51 (10863) ... 50,000 (re. \$50,000)





OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Wayside Out-Reach Development, Inc 1 2 (10845) ... 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2017: 3 For services and expenses of the Neighborhood Self-Help by Older 4 5 Persons Project, Inc. (10834) ... 75,000 (re. \$75,000) 6 For services and expenses of Bayside Senior Center (Catholic Charities 7 Brooklyn and Queens) (10838) ... 15,000 (re. \$15,000) 8 For services and expenses of B'nai Yosef Synagogue (10839) 9 50,000 (re. \$50,000) 10 For services and expense of Crown Heights Jewish Community Council, 11 Inc. (10840) ... 50,000 (re. \$10,000) 12 For services and expenses of Hillcrest Senior Center (Catholic Chari-13 ties Brooklyn and Queens) (10836) ... 15,000 (re. \$15,000) 14 For services and expenses of Jewish Association for Services for the 15 16 For services and expenses of Wayside Out-Reach Development, Inc (10846) ... 75,000 (re. \$75,000) 17 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 18 19 section 1, of the laws of 2018: 20 For services and expense of Greater Whitestone Taxpayers Community 21 Center, Inc. (10812) ... 50,000 (re. \$50,000) 22 By chapter 53, section 1, of the laws of 2014: For additional services and expenses of the New York foundation for 23 24 senior citizens home sharing and respite care program 25 86,000 (re. \$21,800) 26 For services and expenses of the office of the aging to implement 27 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 28 2006 as added by a chapter of the laws of 2014 to provide funding for salary increases for the period April 1, 2014 through March 31, 29 30 2015. Notwithstanding any other provision of law to the contrary, 31 and subject to the approval of the director of the budget, the 32 amounts appropriated herein may be increased or decreased by inter-33 change or transfer without limit to any local assistance appropri-34 ation, and may include advances to local governments and voluntary 35 agencies, to accomplish this purpose ... 930,000 (re. \$782,000) 36 By chapter 53, section 1, of the laws of 2013: 37 For additional services and expenses to providers of social model 38 adult day services ... 200,000 (re. \$49,000) 39 By chapter 53, section 1, of the laws of 2012: For additional state aid grants to neighborhood naturally occurring 40 retirement communities (NNORC). Funding priority shall be given to 41 42 the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until 43 the director of the budget has approved a plan submitted by the 44 45 office outlining the amounts to be distributed by provider 229,000 (re. \$111,000) 46



OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal 2 Federal Health and Human Services Fund FHHS Aid to Localities Account - 25177 3 By chapter 53, section 1, of the laws of 2022: 4 For programs provided under the titles of the federal older Americans 5 6 act and other health and human services programs. 7 Title III-b social services (10894) 26,000,000 (re. \$26,000,000) 8 9 Title III-c nutrition programs, including a suballocation to the 10 department of health to be transferred to state operations for 11 nutrition program activities (10893) 12 41,385,000 (re. \$39,131,000) 13 Title III-e caregivers (10892) ... 12,000,000 (re. \$12,000,000) 14 Health and human services programs (10891) 15 9,000,000 (re. \$8,812,000) 16 Nutrition services incentive program (10890) 17 17,000,000 (re. \$17,000,000) 18 By chapter 53, section 1, of the laws of 2021: 19 For programs provided under the titles of the federal older Americans 20 act and other health and human services programs. 21 Title III-b social services (10894) 22 26,000,000 (re. \$24,279,000) 23 Title III-c nutrition programs, including a suballocation to the 24 department of health to be transferred to state operations for nutrition program activities (10893) 25 26 41,385,000 (re. \$11,597,000) 27 Title III-e caregivers (10892) ... 12,000,000 (re. \$11,263,000) 28 Health and human services programs (10891) 29 9,000,000 (re. \$5,393,000) 30 Nutrition services incentive program (10890) 31 17,000,000 (re. \$12,460,000) 32 By chapter 53, section 1, of the laws of 2020: 33 For programs provided under the titles of the federal older Americans 34 act and other health and human services programs. 35 Title III-b social services (10894) 36 37 Title III-c nutrition programs, including a suballocation to the 38 department of health to be transferred to state operations for 39 nutrition program activities (10893) 40 41,385,000 (re. \$13,895,000) Title III-e caregivers (10892) ... 12,000,000 (re. \$4,110,000) 41 42 Health and human services programs (10891) 43 9,000,000 (re. \$3,995,000) 44 Nutrition services incentive program (10890) 45 17,000,000 (re. \$496,000) 46 By chapter 53, section 1, of the laws of 2019: For programs provided under the titles of the federal older Americans 47 act and other health and human services programs. 48



OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Title III-b social services (10894) 2 26,000,000 (re. \$196,000) 3 Title III-c nutrition programs, including a suballocation to the 4 department of health to be transferred to state operations for 5 nutrition program activities (10893) 6 41,385,000 (re. \$50,000) 7 Title III-e caregivers (10892) ... 12,000,000 (re. \$1,821,000) 8 Health and human services programs (10891) 9 9,000,000 (re. \$3,315,000) 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 Senior Community Service Employment Account - 25444 13 By chapter 53, section 1, of the laws of 2022: 14 For the senior community service employment program provided under 15 title V of the federal older Americans act (10887) 16 9,000,000 (re. \$8,425,000) By chapter 53, section 1, of the laws of 2021: 17 For the senior community service employment program provided under 18 title V of the federal older Americans act (10887) 19 20 9,000,000 (re. \$4,332,000) 21 By chapter 53, section 1, of the laws of 2020: 22 For the senior community service employment program provided under 23 title V of the federal older Americans act (10887) 9,000,000 (re. \$4,058,000) 24

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 59,249,000 90,388,900 3 Special Revenue Funds - Federal 20,000,000 60,000,000 4 -----5 79,249,000 6 All Funds 150,388,900 7 8 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of the New York 13 state veterinary diagnostic laboratory at Cornell university including but not 14 15 limited to animal health surveillance and control, avian disease, cattle health, 16 milk production, johnes disease and salmo-17 18 nella dublin bacteria, genomic surveil-19 lance, and forensic pathology programs (11319) 8,270,000 20 For additional services and expenses of the 21 22 New York state veterinary diagnostic labo-23 ratory at Cornell university 481,000 24 Cornell university berry research (11416) 263,000 Cornell university honeybee research (11455) 152,000 25 Cornell university maple research (11456) 76,000 26 27 For additional services and expenses of the 28 29 Cornell university onion research (10948) 51,000 For additional services and expenses of the 30 31 32 Cornell university vegetable research 33 (11401) 51,000 34 For additional services and expenses of the 35 Cornell university vegetable research 75,000 university hard cider research 36 Cornell 37 (11441) 202,000 38 Cornell university for concord grape research (11444) 202,000 39 40 For additional services and expenses of the 41 Cornell university concord grape research 50,000 Cornell university Geneva experiment station 42 43 barley evaluation and field testing 44 program (11466) 303,000 45 For additional services and expenses of the 46 Cornell university Geneva experiment



AID TO LOCALITIES 2023-24

1 station barley evaluation and field test-2 ing program 50,000 3 Cornell university hops breeding research 4 and extension program 300,000 Cornell university golden nematode program 5 6 (10932) 63,000 7 For services and expenses of Cornell univer-8 sity, including but not limited to, work-9 force development and education for the 10 hemp industry, including the extension of 11 cannabidiol; and the research and develop-12 ment for the growth of hemp and varietal 13 development (11320) 1,000,000 14 Cornell university agriculture in the class-15 to support nutritional education room 16 programs (10938) 500,000 17 Cornell university future farmers of America 18 (10939) 1,000,000 Cornell university association of agricul-19 20 tural educators for teacher recruitment, professional development, and administra-21 22 tive assistance (10940) 500,000 23 Cornell university farmnet program for farm 24 family assistance (10926) 1,000,000 25 Cornell university pro-dairy program (11470) ... 1,213,000 For additional services and expenses of the 26 27 Cornell university pro-dairy program 250,000 28 university small farms program Cornell 29 (11417) 500,000 30 Cornell university farm labor specialist to assist farmers with labor law compliance 31 32 (11425) 202,000 33 For additional services and expenses of the 34 Cornell university farm labor specialist 35 to assist farmers with labor law compli-36 ance 199,000 37 For services and expenses of Cornell Univer-38 New York City urban agriculture sity education and outreach (11304) 250,000 39 40 For services and expenses of the Harvest New 41 York program (11434) 600,000 42 Cornell Small Farms Equitable Farm Futures 43 Initiative (11308) 500,000 44 For services and expenses of Cornell Univer-45 sity pro-livestock program 500,000 For services and expenses of a legal clinic 46 47 within the Elisabeth Haub School of Law at Pace University to provide pro bono legal 48 assistance to small farms and related food 49 50 and beverage businesses and nonprofits 51 (11328) 225,000



AID TO LOCALITIES 2023-24

1	New York farm viability institute (10916) 1,000,000
2	For additional services and expenses of the
3	New York farm viability institute 1,000,000
4	New York farm viability institute, for
5	services and expenses of New York state
6	berry growers association (11462) 61,000
7 8	For services and expenses of New York corn and soybean growers (11454)
9	For additional services and expenses of New
10	York corn and soybean growers (11454) 49,000
11	For services and expenses of programs to
12	promote agricultural economic development.
13	All or a portion of this appropriation may
14	be suballocated to any department, agency,
15	or public authority. Notwithstanding any
16	other provision of law, the director of
17	the budget is hereby authorized to trans-
18	fer up to \$1,000,000 of this appropriation
19	to state operations (10902) 2,020,000
20	New York state brewers association (11428) 76,000
21	For additional services and expenses of the
22 23	New York state brewers association (11428) 24,000 New York cider association (11429) 76,000
23 24	For additional services and expenses of the
25	New York cider association (11429) 24,000
26	New York state distillers guild (11430)
27	For additional services and expenses of the
28	New York state distillers guild (11430) 24,000
29	New York wine and grape foundation (10915) 1,075,000
30	For additional services and expenses of New
31	York wine and grape foundation (10915) 150,000
32	Christmas tree farmers association of New
33	York for programs to promote Christmas
34	trees (11461) 126,000
35	New York state apple growers association
36 37	(10943) 483,000 For additional services and expenses of the
38	New York state apple growers association 698,000
39	Maple producers association for programs to
40	promote maple syrup (10945) 152,000
41	For additional services and expenses of the
42	maple producers association
43	For services and expenses of the New York
44	state apple research and development
45	program, in consultation with the apple
46	research and development advisory board
47	(11400) 505,000
48	For services and expenses of programs to
49	promote dairy excellence, including but
50 51	not limited to programs at Cornell univer-
JT	sity.



AID TO LOCALITIES 2023-24

1	Notwithstanding any other provision of law,
2	the director of the budget is hereby
3	authorized to transfer up to \$150,000 of
4	this appropriation to state operations for
5	programs including administration of dairy
6	profit teams (11495) 374,000
7	For services and expenses of the electronic
8	benefits transfer program administered by
9	the Farmers' Market Federation of NY
10	(11412) 139,000
11	For services and expenses of programs to
12	create new and support existing MANRRS
13	(minorities in agriculture, natural
14	resources, and related science) chapters
15	at colleges and universities in New York
16	state (11322) 50,000
17	For services, expenses, and grants related
18	to the farmers' market resiliency grant
19	program, including but not limited to the
20	increasing farmers' markets resiliency
21	through the development and enhancement of
22	farmers' market infrastructure and on-line
23	sales and delivery capabilities across the
24	state (11323) 700,000
25	Black farmers united of New York state, for
26	services and expenses of programs to
27	support capacity building and assist farms
28	and food businesses owned by people of
29	color in New York state (11324) 100,000
30	For additional services and expenses of
31	Black farmers united of New York state 100,000
32	For services, expenses, and grants related
33	to the urban farms and community gardens
34	grant program, including but not limited
35	to up to \$325,000 for Cornell University
36	(11325) 2,325,000
37	For marketing, advertising, and retail oper-
38 39	ations to promote local agritourism and New York produced food and beverage goods
40	and products, including but not limited to
40 41	
42	up to \$125,000 for the City of Geneva, up to \$375,000 for the NY Wine and Culinary
43	Center, \$350,000 for Cornell Cooperative
44	Extension of Broome County, up to \$350,000
45	for the Montgomery County Chapter of
46	NYARC, Inc., up to \$485,000 for Cornell
47	Cooperative Extension of Nassau County, up
48	to \$350,000 for the Lake George Regional
49	Chamber of Commerce, up to \$450,000 for
50	the Cornell Cooperative Extension of
51	Columbia and Greene Counties, up to
52	\$450,000 for the Cornell Cooperative



AID TO LOCALITIES 2023-24

Sullivan County, up to 1 Extension of \$475,000 for Cornell Cooperative Extension 2 of Erie County, up to \$850,000 for the 3 Thousand Islands Bridge Authority, up to 4 \$190,000 for Cornell Cooperative Extension 5 of Cayuga County, and up to \$150,000 for 6 the Cornell Cooperative Extension of 7 8 Dutchess County. At the direction of the 9 director of the budget, all or a portion 10 of this appropriation may be suballocated 11 to any department, agency, or public 12 authority or transferred to state oper-13 ations (21672) 5,750,000 14 For services and expenses of a program to 15 develop farm to school initiatives that 16 will help schools purchase more food from 17 local farmers and expand access to healthy 18 local food for school children. The funds shall be awarded through a competitive 19 20 process (11405) 758,000 For additional services and expenses of a 21 program to develop farm to school initi-22 23 atives that will help schools purchase 24 more food from local farmers and expand 25 access to healthy local food for school 26 children (11330) 750,000 27 New York federation of growers and processors agribusiness child development program 28 29 (10913) 10,300,000 30 For reimbursement for the promotion of agriculture and domestic arts in accordance 31 with article 24 of the agriculture and 32 33 markets law (10914) 500,000 34 For services and expenses related to train-35 ing and recruiting new entrants in the 36 food and agricultural fields 1,000,000 37 On-farm health and safety program administered by Mary Imogene Basset hospital 38 39 (11473) 250,000 40 Empire sheep producers association 75,000 41 Hop Growers of New York to promote New York 42 hops 50,000 American Farmland Trust for Farmland for a 43 44 New Generation 500,000 For services and expenses of the turfgrass 45 environmental stewardship fund adminis-46 47 tered by the New York state greengrass 48 Northern New York agricultural development 49 program administered by Cornell cooper-50 51 ative extension of Jefferson County 300,000



AID TO LOCALITIES 2023-24

1	Northeast Organic Farming Association of New
2	York
3	Cannabis Association of New York 100,000
4	John May Farm Safety Fund 100,000
5	For grants to beginning farmers. The depart-
6	ment of agriculture and markets shall
7	consult with organizations working with or
8	representing beginning farmers, and a farm
9	credit bureau or member of the farm credit
10	system or a banking institution with a
11	demonstrated ability to provide financial
12	assistance and service to agricultural
13	producers to establish criteria governing
14	the award of such grants.
15	Such criteria shall include, but not be
16	limited to, farmers who have not operated
17	a farm for more than ten years, and who
18	will materially and substantially partic-
19	ipate in operating a farm within a region
20	of the state and may include urban farm-
21	ers. Grants shall be awarded on a compet-
22	itive basis. Grants shall not be less than
23	five thousand dollars and may not exceed
24	two hundred and fifty thousand dollars for
25	any single beneficiary. Grants shall be
26 27	issued with a required match from the
27 28	recipient of no more than twenty percent of the grant amount.
20 29	The department is authorized to enter into
30	agreements with municipalities, public
31	benefit corporations, local development
32	corporations, or not-for-profit organiza-
33	tions that provide financial assistance,
34	including capital assistance for the
35	administration of the grant program. Up to
36	fifteen percent of the total appropriation
37	amount may be made available for the
38	services and expenses of such organization
39	directly related to the administration of
40	the grant program.
41	Such grants may be awarded for purposes
42	including, but not limited to, the start-
43	up, improvement or expansion of a farm
44	operation, worker or apprenticeship train-
45	ing, marketing activities, the purchase of
46	agricultural land and physical structures
47	thereon, the purchase of machinery, equip-
48 49	ment or livestock, or the construction or improvement of physical structures,
49 50	<pre>improvement of physical structures, including semi-permanent structures.</pre>
50 51	Grants may be awarded for projects on land
52	leased by the recipient.



AID TO LOCALITIES 2023-24

1	The department shall submit a report annual-
2	ly on December thirty-first to the direc-
3	tor of the budget, the temporary president
4	of the senate, the speaker of the assem-
5	bly, the minority leader of the senate and
6	the minority leader of the assembly
7	detailing (a) the total amount of funds
8	committed to each applicant; (b) the
9	location of each applicant; and (c) such
10	other information as established in such
11	criteria 1,000,000
12	For grants to socially and economically
13	disadvantaged farmers. The department of
14	agriculture and markets shall consult with
15	organizations working with or representing
16	socially and economically disadvantaged
17	farmers, and a farm credit bureau or
18	member of the farm credit system or a
19	banking institution with a demonstrated
20	ability to provide financial assistance
21	and service to agricultural producers and
22	to establish criteria governing the award
23	of such grants. For the purposes of this
24	grant program, "socially disadvantaged"
25	shall mean individuals who have been
26	subject to discrimination by virtue of
27	their membership of a particular group
28	which may include, but not be limited to
29	Black or African American, American Indian
30	or Alaska Native, Hispanic or Latino, and
31	Asian or Pacific Islander; "economically
32	disadvantaged" shall mean socially disad-
33	vantaged individuals whose ability to
34	enter into farming or whose farm enter-
35	prise has been impaired due to diminished
36	capital, credit opportunities or access to
37	land, among other things, as compared to
38	other similarly situated individuals who
39	are not socially disadvantaged.
40	Such criteria shall include, but not be
41	limited to, farmers who will materially
42	and substantially participate in operating
43	a farm within the state and may include
44	urban farmers. Grants shall be awarded on
45	a competitive basis. Grants shall not be
46	less than five thousand dollars and may
47	not exceed two hundred and fifty thousand
48	dollars for any single beneficiary. Grants
49	shall be issued with a required match from
50	the recipient of no more than twenty
51	percent of the grant amount.



AID TO LOCALITIES 2023-24

The department is authorized to enter into 1 agreements with municipalities, 2 public 3 benefit corporations, local development 4 corporations, or not-for-profit organizations that provide financial assistance, 5 including capital assistance for 6 the 7 administration of the grant program. Up to 8 fifteen percent of the total appropriation 9 amount may be made available for the 10 services and expenses of such organization 11 directly related to the administration of 12 the grant program. Such grants may be 13 awarded to socially and economically 14 disadvantaged farmers for purposes includ-15 ing, but not limited to, the start-up, 16 improvement or expansion of a farm opera-17 tion, worker or apprenticeship training, 18 marketing activities, the purchase of 19 agricultural land and physical structures 20 thereon, the purchase of machinery, equip-21 ment or livestock, or the construction or 22 improvement of physical structures, 23 including semi-permanent structures. 24 Grants may be awarded for projects on land 25 leased by the recipient. 26 The department shall submit a report annual-27 ly on December thirty-first to the direc-28 tor of the budget, the temporary president 29 of the senate, the speaker of the assem-30 bly, the minority leader of the senate and minority leader of the assembly 31 the detailing (a) the total amount of funds 32 33 committed to each applicant; (b) the 34 location of each applicant; and (c) such 35 other information as established in such 36 criteria 4,000,000 37 For services and expenses of Grow NYC for 38 food access sites 735,000 39 For services and expenses to promote or 40 administer annual fairs or expositions for 41 the promotion of agriculture and domestic 42 arts that receive premium reimbursements 43 pursuant to article 24 of the agriculture 44 and markets law, including but not limited 45 to, up to \$85,000 for the New York State 46 Association of Agricultural Fairs for the 47 completion of an economic impact study of 48 local and county fairs. Notwithstanding any provision of law to the 49 contrary, up to \$550,000 to be allocated 50 51 by the commissioner in amounts not to exceed \$50,000 to such eligible agricul-52



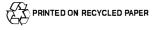
AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8	tural and horticultural corporations or county extension services on a non-compet- itive basis until such funds are exhausted for the purposes of providing advertising, promotion, and education programs 2,000,000 Program account subtotal 59,249,000
9	Special Revenue Funds – Federal
10	Federal USDA-Food and Nutrition Services Fund
11	Federal Agriculture and Markets Account - 25021
12	For services and expenses of non-point
13	source pollution control, farmland preser-
14	vation, and other agricultural programs
15	including suballocation to other state
16	departments and agencies including liabil-
17	ities incurred prior to April 1, 2023.
18	Notwithstanding section 51 of the state
19	finance law and any other provision of law
20	to the contrary, the funds appropriated
21	herein may be increased or decreased by
22	transfer from/to appropriations for any
23	prior or subsequent grant period within
24	the same federal fund/program and between
25	state operations and aid to localities to
26 27	accomplish the intent of this appropri- ation, as long as such corresponding
27 28	prior/subsequent grant periods within such
⊿o 29	appropriations have been reappropriated as
29 30	necessary (11498)
31	necessary (11490)
32	Program account subtotal 20,000,000
33	



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

AGRICULTURAL BUSINESS SERVICES PROGRAM 1 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses of the New York state veterinary diagnostic 6 laboratory at Cornell university including but not limited to animal 7 health surveillance and control, avian disease, cattle health, milk 8 production, johnes disease and salmonella dublin bacteria, genomic 9 surveillance, and forensic pathology programs (11319) 10 8,270,000 (re. \$8,270,000) 11 For additional services and expenses of the New York state veterinary 12 diagnostic laboratory at Cornell university (10908) 13 481,000 (re. \$481,000) 14 Cornell university berry research (11416) 15 263,000 (re. \$263,000) 16 Cornell university honeybee research (11455) 17 152,000 (re. \$152,000) Cornell university maple research (11456) ... 76,000 ... (re. \$76,000) 18 19 For additional services and expenses of the Cornell university maple research (11316) ... 75,000 (re. \$75,000) 20 21 Cornell university onion research (10948) ... 51,000 ... (re. \$51,000) 22 For additional services and expenses of the Cornell university onion 23 research (10949) ... 20,000 (re. \$20,000) 24 Cornell university vegetable research (11401) 25 51,000 (re. \$51,000) 26 For additional services and expenses of the Cornell university vegeta-27 ble research (11300) ... 75,000 (re. \$75,000) 28 Cornell university hard cider research (11441) 29 202,000 (re. \$202,000) 30 Cornell university for concord grape research (11444) 31 202,000 (re. \$202,000) 32 For additional services and expenses of the Cornell university concord 33 grape research (11301) ... 50,000 (re. \$50,000) 34 Cornell university Geneva experiment station barley evaluation and 35 field testing program (11466) ... 303,000 (re. \$303,000) 36 For additional services and expenses of the Cornell university Geneva 37 experiment station barley evaluation and field testing program 38 <u>(11451)</u> ... 50,000 (re. \$50,000) 39 Cornell university hops breeding research and extension program 40 <u>(11315)</u> ... 300,000 (re. \$300,000) 41 Cornell university golden nematode program (10932) 42 63,000 (re. \$63,000) For services and expenses of Cornell university, including but not 43 44 limited to, workforce development and education for the hemp indus-45 try, including the extension of cannabidiol; and the research and 46 development for the growth of hemp and varietal development (11320) 47 ... 1,000,000 (re. \$1,000,000) 48 Cornell university agriculture in the classroom to support nutritional 49 education programs (10938) ... 500,000 (re. \$500,000)



1	Cornell university future farmers of America (10939)
2	1,000,000(re. \$1,000,000)
3	Cornell university association of agricultural educators for teacher
4	recruitment, professional development, and administrative assistance
5	(10940) 500,000
6	Cornell university farmnet program for farm family assistance (10926)
7	1,000,000(re. \$1,000,000)
8	Cornell university pro-dairy program (11470)
9	1,213,000 (re. \$1,213,000)
10	For additional services and expenses of the Cornell university
11	prodairy program <u>(11406)</u> 250,000 (re. \$250,000)
12	Cornell university small farms program for veterans (11417)
13	116,000 (re. \$116,000)
14	Cornell university farm labor specialist to assist farmers with labor
15	law compliance (11425) 202,000 (re. \$202,000)
16	For additional services and expenses of the Cornell university farm
17	labor specialist to assist farmers with labor law compliance (11327)
18	199,000 (re. \$199,000)
19	For services and expenses of Cornell University New York City urban
20	agriculture education and outreach <u>(11304)</u>
21	250,000 (re. \$250,000)
22	For services and expenses of the Harvest New York program (11434)
23	600,000 (re. \$600,000)
24	Cornell Small Farms Equitable Farm Futures Initiative (11308)
25	500,000 (re. \$500,000)
26	For services and expenses of a legal clinic within the Elisabeth Haub
27	School of Law at Pace University to provide pro bono legal assist-
28	ance to small farms and related food and beverage businesses and
29	nonprofits <u>(11328)</u> 225,000 (re. \$225,000)
30	New York farm viability institute (10916)
31	1,000,000(re. \$1,000,000)
32	For additional services and expenses of the New York farm viability
33	institute <u>(10917)</u> 850,000 (re. \$850,000)
34	New York farm viability institute, for services and expenses of New
35	York state berry growers association (11462)
36	61,000 (re. \$61,000)
37	New York farm viability institute, for services and expenses of New
38	York corn and soybean growers (11454) 76,000 (re. \$76,000)
39	For services and expenses of programs to promote agricultural economic
40	development. All or a portion of this appropriation may be suballo-
41	cated to any department, agency, or public authority. Notwithstand-
42	ing any other provision of law, the director of the budget is hereby
43	authorized to transfer up to \$1,000,000 of this appropriation to
44	state operations (10902)
45	2,020,000 (re. \$2,020,000)
46	New York state brewers association (11428) 76,000 (re. \$76,000)
47	New York cider association (11429) 76,000 (re. \$76,000)
48	New York state distillers guild (11430) 76,000 (re. \$76,000)
49	New York wine and grape foundation (10915)
50	1,075,000 (re. \$1,075,000)
51	
52	Christmas tree farmers association of New York for programs to promote Christmas trees (11461) 126,000 (re. \$126,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 New York state apple growers association (10943) 2 483,000 (re. \$483,000) 3 For additional services and expenses of the New York state apple grow-4 ers association (11458) ... 279,000 (re. \$279,000) 5 Maple producers association for programs to promote maple syrup 6 (10945) ... 152,000 (re. \$121,000) 7 For additional services and expenses of the maple producers associ-8 ation (11302) ... 75,000 (re. \$75,000) 9 For services and expenses of the New York state apple research and 10 development program, in consultation with the apple research and 11 development advisory board (11400) ... 505,000 (re. \$505,000) 12 For services and expenses of programs to promote dairy excellence, 13 including but not limited to programs at Cornell university. 14 Notwithstanding any other provision of law, the director of the budget 15 is hereby authorized to transfer up to \$150,000 of this appropri-16 ation to state operations for programs including administration of 17 dairy profit teams (11495) 18 374,000 (re. \$374,000) 19 For services and expenses of the electronic benefits transfer program 20 administered by the Farmers' Market Federation of NY (11412) 21 139,000 (re. \$93,000) 22 For services and expenses of programs to create new and support exist-23 ing MANRRS (minorities in agriculture, natural resources, and 24 related science) chapters at colleges and universities in New York 25 state (11322) ... 50,000 (re. \$50,000) For services, expenses, and grants related to the farmers' market 26 27 resiliency grant program, including but not limited to the increas-28 ing farmers' markets resiliency through the development and enhance-29 ment of farmers' market infrastructure and on-line sales and deliv-30 ery capabilities across the state (11323) 31 700,000 (re. \$700,000) 32 Black farmers united of New York state, for services and expenses of 33 programs to support capacity building and assist farms and food 34 businesses owned by people of color in New York state (11324) 35 100,000 (re. \$100,000) 36 For additional services and expenses of Black farmers united of New 37 York state (11329) ... 100,000 (re. \$100,000) 38 For services, expenses, and grants related to the urban farms and 39 community gardens grant program, including but not limited to the 40 development and enhancement of community gardens, school gardens and 41 urban farms across the state (11325) ... 800,000 (re. \$800,000) 42 For marketing, advertising, and retail operations to promote local 43 agritourism and New York produced food and beverage goods and products, including but not limited to up to \$125,000 for the City 44 of Geneva, up to \$375,000 for the NY Wine and Culinary Center, 45 46 \$350,000 for Cornell Cooperative Extension of Broome County, up to 47 \$350,000 for the Montgomery County Chapter of NYARC, Inc., up to 48 \$485,000 for Cornell Cooperative Extension of Nassau County, up to 49 \$350,000 for the Lake George Regional Chamber of Commerce, up to 50 \$450,000 for the Cornell Cooperative Extension of Columbia and 51 Greene Counties, up to \$950,000 for the Cornell Cooperative Exten-52 sion of Sullivan County, up to \$475,000 for Cornell Cooperative



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1	Extension of Erie County, up to \$850,000 for the Thousand Islands
2	Bridge Authority, and up to \$190,000 for Cornell Cooperative Exten-
3	sion of Cayuga County. At the direction of the director of the budg-
4	et, all or a portion of this appropriation may be suballocated to
5	any department, agency, or public authority or transferred to state
6	operations (21672) 6,000,000 (re. \$6,000,000)
7	For services and expenses of a program to develop farm to school
8	initiatives that will help schools purchase more food from local
9	farmers and expand access to healthy local food for school children.
10	The funds shall be awarded through a competitive process (11405)
11	758,000 (re. \$758,000)
12	For additional services and expenses of a program to develop farm to
13	school initiatives that will help schools purchase more food from
14	local farmers and expand access to healthy local food for school
15	children <u>(11330)</u> 750,000 (re. \$750,000)
16	New York federation of growers and processors agribusiness child
17	development program (10913) 10,300,000 (re. \$10,300,000)
18	For reimbursement for the promotion of agriculture and domestic arts
19	in accordance with article 24 of the agriculture and markets law
20	(10914) 500,000
21	On-farm health and safety program administered by Mary Imogene Basset
22	hospital (11473) 250,000 (re. \$250,000)
23	Volunteers Improving Neighborhood Environment (11318)
24	75,000 (re. \$75,000)
25	For the Pitney Meadows Community Farm <u>(11314)</u>
26	50,000 (re. \$50,000)
27	For the Comfort Food Community <u>(11313)</u> 50,000 (re. \$50,000)
28	Empire sheep producers association <u>(11306)</u> 50,000 (re. \$50,000)
29	Hop Growers of New York to promote New York hops <u>(11317)</u>
30	50,000 (re. \$50,000)
31	American Farmland Trust for Farmland for a New Generation (11443)
32	500,000 (re. \$500,000)
33	For services and expenses of the turfgrass environmental stewardship
34	fund administered by the New York state greengrass association
35	<u>(11472)</u> 150,000 (re. \$150,000)
36	For the Dutchess County Cornell Cooperative Extension (11331)
37	100,000 (re. \$100,000)
38	Northern New York agricultural development program administered by
39	Cornell cooperative extension of Jefferson County (10941)
40	300,000 (re. \$300,000)
41	For additional grants in aid to certain agricultural organizations.
42	Notwithstanding section 24 of the state finance law or any provision
43	of law to the contrary, funds from this appropriation shall be allo-
44	cated only pursuant to a plan (i) approved by the temporary presi-
45	dent of the senate and the director of the budget which sets forth
46	either an itemized list of grantees with the amount to be received
47	by each, or the methodology for allocating such appropriation, and
48	(ii) which is thereafter included in a senate resolution calling for
49	the expenditure of such funds, which resolution must be approved by
50	a majority vote of all members elected to the senate upon roll call
51	vote (11333)
52	250,000 (re. \$250,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For the Cornell Cooperative extension bridging the upstate-downstate food network divide (11312) ... 84,000 (re. \$84,000) 2 Northeast Organic Farming Association of New York (11334) 3 150,000 (re. \$150,000) 4 5 New York Cannabis Growers and Producers Association (11335) 6 88,000 (re. \$88,000) John May Farm Safety Fund (11336) ... 100,000 (re. \$100,000) 7 For grants to beginning farmers. The department of agriculture and 8 9 markets shall consult with organizations working with or represent-10 ing beginning farmers, and a farm credit bureau or member of the 11 farm credit system or a banking institution with a demonstrated 12 ability to provide financial assistance and service to agricultural 13 producers to establish criteria governing the award of such grants. 14 Such criteria shall include, but not be limited to, farmers who have 15 not operated a farm for more than ten years, and who will materially 16 and substantially participate in operating a farm within a region of 17 the state and may include urban farmers. Grants shall be awarded on 18 a competitive basis. Grants shall not be less than five thousand 19 dollars and may not exceed two hundred and fifty thousand dollars 20 for any single beneficiary. Grants shall be issued with a required 21 match from the recipient of no more than twenty percent of the grant 22 amount. 23 The department is authorized to enter into agreements with munici-24 palities, public benefit corporations, local development corpo-25 rations, or not-for-profit organizations that provide financial assistance, including capital assistance for the administration of 26 27 the grant program. Up to fifteen percent of the total appropriation 28 amount may be made available for the services and expenses of such 29 organization directly related to the administration of the grant 30 program. 31 Such grants may be awarded for purposes including, but not limited to, 32 the startup, improvement or expansion of a farm operation, worker or 33 apprenticeship training, marketing activities, the purchase of agri-34 cultural land and physical structures thereon, the purchase of 35 machinery, equipment or livestock, or the construction or improve-36 ment of physical structures, including semi-permanent structures. 37 Grants may be awarded for projects on land leased by the recipient. 38 The department shall submit a report annually on December thirty-first 39 to the director of the budget, the temporary president of the 40 senate, the speaker of the assembly, the minority leader of the 41 senate and the minority leader of the assembly detailing (a) the 42 total amount of funds committed to each applicant; (b) the location 43 of each applicant; and (c) such other information as established in such criteria (11337) ... 1,000,000 (re. \$1,000,000) 44 For grants to socially and economically disadvantaged farmers. The 45 department of agriculture and markets shall consult with organiza-46 47 tions working with or representing socially and economically disad-48 vantaged farmers, and a farm credit bureau or member of the farm 49 credit system or a banking institution with a demonstrated ability 50 to provide financial assistance and service to agricultural produc-51 ers and to establish criteria governing the award of such grants. 52 For the purposes of this grant program, "socially disadvantaged"



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

shall mean individuals who have been subject to discrimination by 1 virtue of their membership of a particular group which may include, 2 but not be limited to Black or African American, American Indian or 3 4 Alaska Native, Hispanic or Latino, and Asian or Pacific Islander; 5 "economically disadvantaged" shall mean socially disadvantaged indi-6 viduals whose ability to enter into farming or whose farm enterprise 7 has been impaired due to diminished capital, credit opportunities or 8 access to land, among other things, as compared to other similarly 9 situated individuals who are not socially disadvantaged.

10 Such criteria shall include, but not be limited to, farmers who will 11 materially and substantially participate in operating a farm within 12 the state and may include urban farmers. Grants shall be awarded on a competitive basis. Grants shall not be less than five thousand 13 14 dollars and may not exceed two hundred and fifty thousand dollars 15 for any single beneficiary. Grants shall be issued with a required 16 match from the recipient of no more than twenty percent of the grant 17 amount.

18 The department is authorized to enter into agreements with munici-19 palities, public benefit corporations, local development corpo-20 rations, or not-for-profit organizations that provide financial 21 assistance, including capital assistance for the administration of 22 the grant program. Up to fifteen percent of the total appropriation 23 amount may be made available for the services and expenses of such 24 organization directly related to the administration of the grant program. Such grants may be awarded to socially and economically 25 26 disadvantaged farmers for purposes including, but not limited to, 27 the start-up, improvement or expansion of a farm operation, worker 28 apprenticeship training, marketing activities, the purchase of or 29 agricultural land and physical structures thereon, the purchase of 30 machinery, equipment or livestock, or the construction or improve-31 ment of physical structures, including semi-permanent structures. 32 Grants may be awarded for projects on land leased by the recipient. 33 The department shall submit a report annually on December thirty-first 34 to the director of the budget, the temporary president of the 35 senate, the speaker of the assembly, the minority leader of the 36 senate and the minority leader of the assembly detailing (a) the 37 total amount of funds committed to each applicant; (b) the location

40 By chapter 53, section 1, of the laws of 2021:

38

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of

41	New York state veterinary diagnostic laboratory at Cornell university
42	New York state cattle health assurance program (10922)
43	360,000 (re. \$21,000)
44	New York state veterinary diagnostic laboratory at Cornell university
45	Johnes disease program (10923) 480,000 (re. \$75,000)
46	New York state veterinary diagnostic laboratory at Cornell university
47	rabies program (10925) 50,000 (re. \$39,000)
48	Cornell university berry research (11416)
49	260,000 (re. \$260,000)
50	Cornell university honeybee research (11455)
51	150,000 (re. \$150,000)

each applicant; and (c) such other information as established in

such criteria (11338) ... 4,000,000 (re. \$4,000,000)



1Content university maps research (10948)(re. \$75,000)3Cornell university vegetable research (11401)(re. \$50,000)5Cornell university vegetable research (11401)(re. \$50,000)6Cornell university hard cider research (11441)(re. \$200,000)7Cornell university for concord grape research (11444)(re. \$200,000)8200,000(re. \$200,000)9Cornell university Geneva experiment station barley evaluation and10200,000(re. \$300,000)11(re. \$200,000)12Cornell university geneva experiment station barley evaluation and13field testing program (11466) 300,00014education programs (10938) 380,00015Cornell university future farmers of America (10939)	1	Cornell university maple research (11456)
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27law compliance (11425) 200,000		
28New York farm viability institute (10916)(re. \$800,000)30New York farm viability institute, for services and expenses of New31York state berry growers association (11462)3260,00033New York farm viability institute, for services and expenses of New34York corn and soybean growers (11454)35For services and expenses of programs to promote agricultural economic36development. All or a portion of this appropriation may be suballo-37cated to any department, agency, or public authority. Notwithstand-38ing any other provision of law, the director of the budget is hereby39authorized to transfer up to \$1,000,000 of this appropriation to412,000,00042New York state brewers association (11428)4375,00044New York state distillers guild (11430)45rg. \$75,00046Christmas tree farmers association of New York for programs to promote47Christmas trees (11461)48rg. \$2,000,00049for services and expenses of the New York for programs to promote41for services and expenses of the New York for programs to promote43for services and expenses of the New York state apple research and44for services and expenses of the New York state apple research and45development program, in consultation with the apple research and	27	
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36development. All or a portion of this appropriation may be suballo- cated to any department, agency, or public authority. Notwithstand- ing any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,000,000 of this appropriation to state operations (10902)40state operations (10902)412,000,00042New York state brewers association (11428)4375,00044New York state distillers guild (11430)45Christmas tree farmers association of New York for programs to promote Christmas trees (11461)46Christmas trees (11461)47Maple producers association for programs to promote maple syrup (10945)48(10945)49For services and expenses of the New York state apple research and development program, in consultation with the apple research and	34	York corn and soybean growers (11454) 75,000 (re. \$75,000)
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39authorized to transfer up to \$1,000,000 of this appropriation to40state operations (10902)412,000,00042New York state brewers association (11428)4375,00044New York state distillers guild (11430)45Christmas tree farmers association of New York for programs to promote46Christmas trees (11461)47Maple producers association for programs to promote maple syrup48(10945)49For services and expenses of the New York state apple research and50development program, in consultation with the apple research and	37	cated to any department, agency, or public authority. Notwithstand-
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42 New York state brewers association (11428)	40	
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 48 (10945) 150,000 (re. \$83,000) 49 For services and expenses of the New York state apple research and 50 development program, in consultation with the apple research and 		
 For services and expenses of the New York state apple research and development program, in consultation with the apple research and 		
50 development program, in consultation with the apple research and		
51 development advisory board (11400) 500,000 (re. \$184,000)		
	51	<pre>aeveropment advisory board (11400) 500,000 (re. \$184,000)</pre>



1	For services and expenses of programs to promote dairy excellence,
2	including but not limited to programs at Cornell university.
3	Notwithstanding any other provision of law, the director of the budget
4	is hereby authorized to transfer up to \$150,000 of this appropri-
5	ation to state operations for programs including administration of
6	dairy profit teams (11495) 370,000 (re. \$370,000)
7	For services and expenses of the electronic benefits transfer program
8	administered by the Farmers' Market Federation of NY (11412)
9	138,000 (re. \$138,000)
10	For services and expenses of a program to develop farm to school
11	initiatives that will help schools purchase more food from local
12	farmers and expand access to healthy local food for school children.
13	The funds shall be awarded through a competitive process (11405)
14	750,000 (re. \$750,000)
15	New York federation of growers and processors agribusiness child
16	development program (10913) 8,275,000 (re. \$1,193,000)
17	On-farm health and safety program administered by Mary Imogene Basset
18	hospital (11473) 125,000 (re. \$125,000)
19	For additional services and expenses for the on-farm health and safety
20	program administered by Mary Imogene Basset hospital (11303)
21	125,000 (re. \$125,000)
22	New York state veterinary diagnostic laboratory at Cornell university
23	for whole herd and bulk milk testing to eradicate salmonella dublin
24	bacteria (11445) 200,000 (re. \$107,000)
25	For additional services and expenses of Cornell university vegetable
26	research (11300) 50,000
27	For additional services and expenses of Cornell university for concord
28	grape research (11301) 50,000
29	For additional services and expenses of the Cornell university program
30	for farm family assistance (11469) 336,000 (re. \$336,000)
31	For services and expenses of the Harvest New York program (11434)
32	600,000 (re. \$600,000)
33	For additional services and expenses of the New York farm viability
34	institute (10917) 1,050,000 (re. \$1,021,000)
35	For additional services and expenses of the maple producers associ-
36	ation for programs to promote maple syrup (11302)
37	75,000 (re. \$75,000)
38	For additional services and expenses of the New York Federation of
39	growers and processors agribusiness child development program
40	(10905) 1,025,000
41	Cornell university golden nematode program (10932)
42	62,000 (re. \$62,000)
43	For services and expenses of Cornell University New York City urban
44	agriculture education and outreach (11304)
45	250,000
46	For additional services and expenses of the New York wine and grape
47	foundation (11457) 2,000 (re. \$2,000)
48	Empire sheep producers association (11306)
49	50,000 (re. \$50,000)
50	Northern New York agricultural development program administered by
51	Cornell cooperative extension of Jefferson County (10941)
52	300,000 (re. \$300,000)
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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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1	For additional services and expenses of Cornell University onion
2	research (10949) 20,000 (re. \$20,000)
3	Teens for Food Justice (11435) 20,000 (re. \$20,000)
4	Cornell forensic pathology program (11307)
5	460,000 (re. \$460,000)
6	Cornell Small Farms Equitable Farm Futures Initiative (11308)
7	400,000 (re. \$307,000)
8	For additional reimbursements for the promotion of agriculture and
9	domestic arts in accordance with article 24 of the agriculture and
10	markets law (11453) 80,000 (re. \$32,000)
11	For Walkway Over the Hudson, including \$15,000 to plan for a farmers
12	market, \$30,000 to renovate the Friends Pavilion, and \$75,000 for a
13	farm to market project manager (11309) 120,000 (re. \$120,000)
14^{13}	For the Madison County Cornell Cooperative Extension (11310)
$14 \\ 15$	
-	40,000 (re. \$40,000)
16	For the Craft Beverages Trail of the Catskills (11311)
17	100,000 (re. \$100,000)
18	For the Cornell Cooperative extension bridging the upstate-downstate
19	food network divide (11312) 84,000 (re. \$84,000)
20	For the Pitney Meadows Community Farm (11314)
21	50,000 (re. \$50,000)
22	For additional services and expenses of Cornell university for maple
23	research (11316) 50,000 (re. \$50,000)
24	For additional services and expenses of Cornell university Geneva
25	experiment station barley evaluation and field testing program
26	(11451) 50,000
27	Cornell university hops breeding research and extension program
28	(11315) 300,000 (re. \$300,000)
29	Hop Growers of New York to promote New York hops (11317)
30	50,000 (re. \$50,000)
31	American Farmland Trust for Farmland for a New Generation (11443)
32	500,000 (re. \$146,000)
33	Volunteers Improving Neighborhood Environment (11318)
34	50,000 (re. \$50,000)
51	30,000
35	By chapter 53, section 1, of the laws of 2020:
36	Cornell university berry research (11416)
37	260,000
38	Cornell university honeybee research (11455)
39	150,000
	Cornell university maple research (11456) 75,000 (re. \$75,000)
40	
41	Cornell university onion research (10948) 50,000 (re. \$50,000)
42	For additional services and expenses of Cornell University onion
43	research (10949) 20,000 (re. \$20,000)
44	Cornell university vegetable research (11401)
45	50,000 (re. \$31,000)
46	For additional services and expenses of Cornell university vegetable
47	research (11300) 50,000 (re. \$50,000)
48	Cornell university hard cider research (11441)
49	200,000 (re. \$200,000)
50	Cornell university for concord grape research (11444)
51	200,000 (re. \$200,000)

1	The additional commission and company of Compall university for company
1	For additional services and expenses of Cornell university for concord
2	grape research (11301) 50,000 (re. \$50,000)
3	Cornell university Geneva experiment station hop and barley evaluation
4	and field testing program (11466) 300,000 (re. \$300,000)
5	For additional services and expenses of Cornell university Geneva
6 7	experiment station hop and barley evaluation and field resting
	program (11451) 50,000 (re. \$50,000)
8	Cornell university agriculture in the classroom to support nutritional
9	education programs (10938) 380,000 (re. \$380,000)
10 11	Cornell university future farmers of America (10939)
12	842,000 (re. \$842,000)
13	Cornell university association of agricultural educators for teacher
	recruitment, professional development, and administrative assistance
14	(10940) 416,000 (re. \$416,000)
15	Cornell university golden nematode program (10932)
16 17	62,000 (re. \$12,400)
	Cornell university pro-dairy program (11470)
18 19	1,201,000
20	115,000
20 21	Cornell university farm labor specialist to assist farmers with labor
2⊥ 22	law compliance (11425) 200,000 (re. \$200,000)
22 23	New York farm viability institute (10916)
23 24	800,000 (re. \$571,000)
24 25	New York farm viability institute, for services and expenses of New
25 26	York state berry growers association (11462)
20 27	60,000 (re. \$47,000)
28	New York farm viability institute, for services and expenses of New
29	York corn and soybean growers (11454) 75,000 (re. \$75,000)
30	For services and expenses of programs to promote agricultural economic
31	development. All or a portion of this appropriation may be suballo-
32	cated to any department, agency, or public authority.
33	Notwithstanding any other provision of law, the director of the budget
34	is hereby authorized to transfer up to \$1,000,000 of this appropri-
35	ation to state operations (10902)
36	2,000,000
37	New York state brewers association (11428) 75,000 (re. \$75,000)
38	New York state distillers guild (11430) 75,000 (re. \$75,000)
39	New York wine and grape foundation (10915)
40	1,073,000 (re. \$44,000)
41	Christmas tree farmers association of New York for programs to promote
42	Christmas trees (11461) 125,000 (re. \$125,000)
43	Maple producers association for programs to promote maple syrup
44	(10945) 150,000 (re. \$26,000)
45	For additional services and expenses of the Maple producers associ-
46	ation for programs to promote maple syrup, including \$65,000 for the
47	replacement of the Maple Experience Truck (11302)
48	96,000 (re. \$96,000)
49	For services and expenses of the New York state apple research and
50	development program, in consultation with the apple research and
51	development advisory board (11400) 500,000 (re. \$111,000)



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For services and expenses of the turfgrass environmental stewardship 1 2 fund administered by the New York State greengrass association 3 (11472) ... 125,000 (re. \$2,000) 4 Northern New York agricultural development program administered by 5 Cornell cooperative extension of Jefferson County (10941) 6 300,000 (re. \$300,000) 7 For services and expenses of programs to promote dairy excellence, 8 including but not limited to programs at Cornell university. 9 Notwithstanding any other provision of law, the director of the budget 10 is hereby authorized to transfer up to \$150,000 of this appropri-11 ation to state operations for programs including administration of 12 dairy profit teams (11495) ... 370,000 (re. \$320,000) For services and expenses of the electronic benefits transfer program 13 14 administered by the Farmers' Market Federation of NY (11412) 15 138,000 (re. \$21,000) 16 For services and expenses of a program to develop farm to school 17 initiatives that will help schools purchase more food from local 18 farmers and expand access to healthy local food for school children. 19 The funds shall be awarded through a competitive process (11405) ... 20 750,000 (re. \$724,000) New York federation of growers and processors agribusiness child 21 22 development program (10913) ... 8,275,000 (re. \$305,000) 23 For reimbursement for the promotion of agriculture and domestic arts 24 in accordance with article 24 of the agriculture and markets law 25 (10914) ... 420,000 (re. \$360,000) 26 On-farm health and safety program administered by Mary Imogene Basset 27 hospital (11473) ... 125,000 (re. \$125,000) 28 For additional services and expenses of the On-farm health and safety 29 program administered by Mary Imogene Basset hospital (11303) 30 125,500 (re. \$125,500) 31 American farmland trust for a farmland for a new generation resource 32 center (11442) ... 200,000 (re. \$15,000) 33 American farmland trust for a farmland for a new generation regional 34 navigator (11443) ... 200,000 (re. \$20,000) 35 For services and expenses of the Harvest New York program (11434) 36 300,000 (re. \$300,000) 37 For services and expenses of Cornell cooperative extension New York 38 City for urban agriculture education and outreach (11304) 39 250,000 (re. \$250,000) 40 New York organic farmers association for database modernization 41 (11305) ... 80,000 (re. \$26,000) By chapter 54, section 1, of the laws of 2020, as amended by chapter 50, 42 section 4, of the laws of 2020: 43

For additional services and expenses of the New York farm viability 44 institute (10917) ... 250,000 (re. \$213,000) 45 46 For additional services and expenses of the New York federation of growers and processors agribusiness child development program 47 48 (10905) ... 1,000,000 (re. \$483,000) 49 For services and expenses of institutions, not-for-profit corpo-50 rations, municipalities, or any other entity that provides agricul-51 tural services. Notwithstanding any inconsistent provision of law,



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 funds from this appropriation shall be allocated only pursuant to a 2 plan approved by the temporary president of the senate and the 3 director of the budget which sets forth either an itemized list of 4 grantees with the amount to be received by each, or the methodology 5 for allocating such appropriation (10901) 6 500,000 (re. \$500,000) 7 By chapter 53, section 1, of the laws of 2019: Cornell university honeybee research (11455) 8 9 150,000 (re. \$81,000) 10 Cornell university maple research (11456) 11 125,000 (re. \$9,000) 12 Cornell university hard cider research (11441) 13 200,000 (re. \$5,000) 14 Cornell university for concord grape research (11444) 15 250,000 (re. \$115,000) 16 Cornell university Geneva experiment station hop and barley evaluation 17 and field testing program (11466) ... 400,000 (re. \$2,000) 18 Cornell university agriculture in the classroom to support nutritional 19 education programs (10938) ... 380,000 (re. \$232,000) Cornell university future farmers of America (10939) 20 21 842,000 (re. \$324,000) 22 Cornell university association of agricultural educators for teacher 23 recruitment, professional development, and administrative assistance 24 (10940) ... 416,000 (re. \$233,000) 25 Cornell university farmnet program for farm family assistance (10926) 26 872,000 (re. \$66,000) 27 Cornell university small farms program for veterans (11417) 28 115,000 (re. \$55,000) 29 Cornell university farm labor specialist to assist farmers with labor 30 law compliance (11425) ... 200,000 (re. \$24,000) 31 New York farm viability institute (10916) 32 1,900,000 (re. \$547,000) 33 New York farm viability institute, for services and expenses of New 34 York corn and soybean growers (11454) ... 75,000 (re. \$4,000) 35 For services, expenses and grants related to the taste New York 36 program, including but not limited to marketing and advertising to 37 promote New York produced food and beverage goods and products, 38 including but not limited to up to \$550,000 for the New York wine 39 and culinary center, provided that moneys hereby appropriated shall 40 be available to the program net of refunds, rebates, reimbursements, 41 credits, and deductions taken by contractors for fees associated 42 with operating the taste New York program. All or a portion of this appropriation may be suballocated to any department, agency, or 43 public authority. Notwithstanding any other provision of law, the 44 45 director of the budget is hereby authorized to transfer up to 46 \$1,100,000 of this appropriation to state operations (11450) 47 1,100,000 (re. \$928,000) 48 For services and expenses of programs to promote agricultural economic 49 development, including but not limited to farmland viability and up 50 to \$500,000 for Cornell University Maple Program at Arnot Forest, in 51 accordance with a programmatic and financial plan to be approved by



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the director of the budget. Notwithstanding any other provision of 1 law, the director of the budget is hereby authorized to transfer up 2 to \$1,000,000 of this appropriation to state operations (10902) 3 4 1,000,000 (re. \$25,000) 5 New York state brewers association (11428) ... 75,000 .. (re. \$44,000) New York state distillers guild (11430) ... 75,000 (re. \$75,000) 6 7 Northern New York agricultural development program administered by 8 Cornell cooperative extension of Jefferson County (10941) 9 300,000 (re. \$179,000) 10 For services and expenses of programs to promote dairy excellence, 11 including but not limited to programs at Cornell university. 12 Notwithstanding any other provision of law, the director of the budget 13 is hereby authorized to transfer up to \$150,000 of this appropri-14 ation to state operations for programs including administration of 15 dairy profit teams (11495) ... 370,000 (re. \$102,000) 16 For services and expenses of the electronic benefits transfer program 17 administered by the Farmers' Market Federation of NY (11412) 18 138,000 (re. \$40,000) 19 For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local 20 farmers and expand access to healthy local food for school children. 21 The funds shall be awarded through a competitive process (11405) ... 22 23 750,000 (re. \$316,000) New York federation of growers and processors agribusiness child 24 25 development program (10913) ... 9,275,000 (re. \$396,000) Tractor rollover protection program administered by Mary Imogene 26 27 Basset hospital (11473) ... 250,000 (re. \$8,000) 28 Met Council Kosher Food Network (11446) ... 50,000 (re. \$50,000) 29 By chapter 53, section 1, of the laws of 2018: 30 For additional services and expenses of the Cornell university Geneva experiment station hop and barley evaluation and field testing 31 32 program (11451) ... 260,000 (re. \$9,000) 33 For additional services and expenses of Cornell university association 34 of agricultural educators for teacher recruitment, professional 35 development, and administrative assistance (11439) 36 113,000 (re. \$113,000) 37 For services, expenses and grants related to the taste New York 38 program, including but not limited to marketing and advertising to promote New York produced food and beverage goods and products, 39 40 including but not limited to up to \$550,000 for the New York wine 41 and culinary center, provided that moneys hereby appropriated shall 42 be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballo-43 44 cated to any department, agency, or public authority. Notwithstand-45 ing any other provision of law, the director of the budget is hereby 46 authorized to transfer up to \$1,100,000 of this appropriation to 47 state operations (11450) ... 1,100,000 (re. \$33,000) 48 For services and expenses of a program to develop farm to school 49 initiatives that will help schools purchase more food from local 50 farmers and expand access to healthy local food for school children.



1	The funds shall be awarded through a competitive process (11405)
2	750,000 (re. \$220,000)
3	To the Adirondack North Country Association for a program to develop
4	farm to school initiatives that will help schools purchase more food
5	from local farmers (11415) 300,000 (re. \$26,000)
6	For redevelopment of the wool center at the New York state fair.
7	Notwithstanding any other provision of law, the director of the budget
8	is hereby authorized to transfer up to \$25,000 of this appropriation
° 9	
	to state operations (11440) 25,000 (re. \$11,000)
10	Tractor rollover protection program administered by Mary Imogene
11	Basset hospital (11473) 250,000 (re. \$37,000)
12	New York farm viability institute, for services and expenses of New
13	York state berry growers association (11462)
14	60,000 (re. \$12,000)
15	Cornell university berry research (11416)
16	260,000 (re. \$39,000)
17	For services and expenses of the eastern equine encephalitis program
18	administered by Oswego county, including suballocation to other
19	state departments and agencies. Notwithstanding any other provision
20	of law, the director of the budget is hereby authorized to transfer
21	up to \$175,000 of this appropriation to state operations (11467)
22	175,000 (re. \$50,000)
23	Grown on Long Island (11404) 100,000 (re. \$100,000)
24	For services and expenses of the north country low cost vaccine
25	program administered by the St. Lawrence and Jefferson county public
26	health departments. Notwithstanding any other provision of law, the
20 27	director of the budget is hereby authorized to transfer up to
28	\$25,000 of this appropriation to state operations (11460)
20 29	
	25,000 (re. \$15,000)
30	Cornell university small farms program for veterans (11417)
31	115,000 (re. \$10,000)
32	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
33	200,000 (re. \$4,000)
34	Cornell university farm labor specialist to assist farmers with labor
35	law compliance (11425) 200,000 (re. \$13,000)
36	Seeds of success award to promote and recognize school gardens and
37	gardening programs across New York state. Notwithstanding any other
38	provision of law, the director of the budget is hereby authorized to
39	transfer up to \$100,000 of this appropriation to state operations
40	(11427) 100,000 (re. \$33,000)
41	New York state brewers association (11428) 75,000 (re. \$19,000)
42	New York state distillers guild (11430) 75,000 (re. \$75,000)
43	For services and expenses of the New York state senior farmers market
44	nutrition program. Notwithstanding any other provision of law, the
45	director of the budget is hereby authorized to transfer up to
46	\$180,000 of this appropriation to state operations (11409)
47	500,000 (re. \$500,000)
1/	300,000 ····· (10. #300,000)
48	By chapter 53, section 1, of the laws of 2017:
49	For additional services and expenses of the Cornell university farmnet
50	program for farm family assistance (11469)
51	416,000 (re. \$16,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of programs to promote dairy excellence, 1 2 including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the 3 4 budget is hereby authorized to transfer up to \$150,000 of this 5 appropriation to state operations for programs including adminis-6 tration of dairy profit teams (11495) ... 150,000 (re. \$66,000) For services, expenses and grants related to the taste New York 7 8 program, including but not limited to marketing and advertising to 9 promote New York produced food and beverage goods and products, 10 including but not limited to up to \$550,000 for the New York wine 11 and culinary center, provided that moneys hereby appropriated shall 12 be available to the program net of refunds, rebates, reimbursements 13 and credits. All or a portion of this appropriation may be suballo-14 cated to any department, agency, or public authority. Notwithstand-15 ing any other provision of law, the director of the budget is hereby 16 authorized to transfer up to \$1,100,000 of this appropriation to 17 state operations (11450) ... 1,100,000 (re. \$17,000) For services and expenses of a program to develop farm to school 18 19 initiatives that will help schools purchase more food from local 20 farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405) ... 21 22 750,000 (re. \$152,000) 23 Tractor rollover protection program administered by Mary Imogene 24 Basset hospital (11473) ... 250,000 (re. \$31,000) 25 For services and expenses of the New York State apple research and 26 development program, in consultation with the apple research and 27 development advisory board (11400) ... 500,000 (re. \$4,000) 28 New York farm viability institute, for services and expenses of New 29 York State berry growers association (11462) 30 60,000 (re. \$17,000) 31 Cornell university berry research (11416) ... 260,000 ... (re. \$4,000) New York farm viability, for services and expenses of New York corn 32 33 and soybean growers (11454) ... 75,000 (re. \$31,000) 34 Grown on Long Island (11404) ... 100,000 (re. \$100,000) 35 Cornell university small farm programs for veterans (11417) 36 115,000 (re. \$59,000) 37 St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 38 200,000 (re. \$2,000) 39 For services and expenses of the farm to table trail program, includ-40 ing suballocation to other state departments and agencies (11424) 41 50,000 (re. \$14,000) 42 Cornell university farm labor specialist to assist farmers with labor 43 law compliance (11425) ... 200,000 (re. \$11,000) 44 Cornell university farmer muck boot camp program (11426) 45 100,000 (re. \$54,000) 46 Seeds of success award to promote and recognize school gardens and 47 gardening programs across New York state. Notwithstanding any other 48 provision of law, the director of the budget is hereby authorized to 49 transfer up to \$100,000 of this appropriation to state operations 50 (11427) ... 100,000 (re. \$29,000) For services and expenses of the New York state senior farmers market 51 nutrition program. Notwithstanding any other provision of the law, 52



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the director of the budget is hereby authorized to transfer up to 1 \$180,000 of this appropriation to state operations (11409) 2 3 500,000 (re. \$484,000) 4 By chapter 53, section 1, of the laws of 2016: 5 Cornell university farmnet program for farm family assistance (10926) 6 ... 384,000 (re. \$4,000) 7 Cornell university Geneva experiment station hop and barley evaluation 8 and field testing program (11466) ... 40,000 (re. \$6,000) 9 For additional services and expenses of the Cornell university Geneva 10 experiment station hop and barley evaluation and field testing 11 program (11451) ... 160,000 (re. \$2,000) 12 For services and expenses of a program to develop farm to school 13 initiatives that will help schools purchase more food from local 14 farmers and expand access to healthy local food for school children. 15 The funds shall be awarded through a competitive process (11405) ... 16 250,000 (re. \$9,000) Tractor rollover protection program administered by Mary Imogene 17 Basset hospital (11473) ... 250,000 (re. \$98,000) 18 New York farm viability institute, for services and expenses of New 19 York State berry growers association (11462) 20 21 60,000 (re. \$5,000) 22 Cornell university berry research (11416) 23 260,000 (re. \$18,000) 24 New York farm viability, for services and expenses of New York corn 25 and soybean growers (11454) ... 75,000 (re. \$11,000) 26 For services and expenses of the eastern equine encephalitis program 27 administered by Oswego county, including suballocation to other 28 state departments and agencies. Notwithstanding any other provision 29 of law, the director of the budget is hereby authorized to transfer 30 up to \$175,000 of this appropriation to state operations (11467) ... 31 175,000 (re. \$66,000) 32 For services and expenses of dairy profit teams administered by the 33 New York farm viability institute (11459) 34 220,000 (re. \$125,000) 35 Long Island farm bureau (11463) ... 100,000 (re. \$100,000) 36 For services and expenses of the north country low cost vaccine 37 program administered by the St. Lawrence and Jefferson county public 38 health departments. Notwithstanding any other provision of law, the 39 director of the budget is hereby authorized to transfer up to 40 \$25,000 of this appropriation to state operations (11460) 41 25,000 (re. \$6,000) Northern New York agricultural development program administered by 42 Cornell cooperative extension of Jefferson County (10941) 43 44 600,000 (re. \$46,000) 45 By chapter 53, section 1, of the laws of 2015: 46 Cornell university Geneva experiment station hop and barley evaluation 47 and field testing program (11466) ... 40,000 (re. \$7,000) Cornell university agriculture in the classroom (10938) 48 49 80,000 (re. \$2,000)



1	For services and expenses of a program to develop farm to school
2	initiatives that will help schools purchase more food from local
3	farmers and expand access to healthy local food for school children.
4	The funds shall be awarded through a competitive process (11405)
5	250,000 (re. \$13,000)
6	Tractor rollover protection program administered by Mary Imogene
7	Basset hospital (11473) 250,000 (re. \$48,000)
8	For services and expenses of the New York State apple research and
9	development program, in consultation with the apple research and
10	development advisory board (11400) 500,000 (re. \$66,000)
11	Cornell university maple research (11456) 125,000 (re. \$4,000)
12	Cornell university vegetable research (11401)
13	100,000 (re. \$2,000)
14	Suffolk county soil and water conservation district - deer fencing
15	matching grants program (11480) 200,000 (re. \$3,000)
16	For services and expenses of the eastern equine encephalitis program
17	administered by Oswego county, including suballocation to other
18	state departments and agencies. Notwithstanding any other provision
19	of law, the director of the budget is hereby authorized to transfer
20	up to \$175,000 of this appropriation to state operations (11467)
21	175,000 (re. \$51,000)
22	For services and expenses of dairy profit teams administered by the
23	New York farm viability institute (11459)
24 24	220,000
24 25	Long Island farm bureau (11463) 100,000 (re. \$100,000)
26	For services and expenses of the north country low cost vaccine
27	program administered by the St. Lawrence and Jefferson county public
28	health department. Notwithstanding any other provision of law, the
29	director of the budget is hereby authorized to transfer up to
30	\$25,000 of this appropriation to state operations (11460)
31	25,000 (re. \$13,000)
32	For services and expenses of the agriculture environmental management
33	certified planner quality assurance and control program. Notwith-
34	standing any other provision of law, the director of the budget is
35	hereby authorized to transfer up to \$250,000 of this appropriation
36	to state operations (11408) 250,000 (re. \$250,000)
	<u> </u>
37	By chapter 53, section 1, of the laws of 2014:
38	For additional services and expenses of the Cornell university farmnet
39	program for farm family assistance (11469)
40	216,000 (re. \$2,000)
41	For additional services and expenses of the Cornell university Geneva
41 42	
	experiment station hop and barley evaluation and field testing
43	program (11451) 160,000 (re. \$7,000)
44	For services and expenses of dairy profit teams administered by the
45	New York farm viability institute (11459)
46	220,000 (re. \$74,000)
47	For services and expenses of the New York State apple research and
48	development program, in consultation with the apple research and
49	development advisory board (11400) 500,000 (re. \$36,000)
50	Cornell university vegetable research (11401)
51	100,000 (re. \$7,000)



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Grown on Long Island (11404) ... 100,000 (re. \$100,000) 1 2 By chapter 53, section 1, of the laws of 2013: 3 Cornell university Geneva experiment station hop evaluation and field 4 testing program (11466) ... 40,000 (re. \$3,000) 5 Cornell university pro-dairy program (11470) 822,000 (re. \$28,000) 6 7 For services and expenses of the eastern equine encephalitis program, 8 including suballocation to other state departments and agencies. 9 Notwithstanding any other provision of law, the director of the budget 10 is hereby authorized to transfer up to \$150,000 of this appropriation to state operations (11467) 11 12 150,000 (re. \$10,000) 13 By chapter 53, section 1, of the laws of 2012: 14 For services and expenses of programs to promote agricultural economic 15 development, including but not limited to farmland viability, in 16 accordance with a programmatic and financial plan to be approved by 17 the director of the budget. Notwithstanding any other provision of 18 law, the director of the budget is hereby authorized to transfer up 19 to \$3,000,000 of this appropriation to state operations (10902) ... 20 3,000,000 (re. \$513,000) 21 By chapter 53, section 1, of the laws of 2011: Cornell university farm family assistance (10926) 22 384,000 (re. \$2,000) 23 24 Cornell university agriculture in the classroom (10938) 25 80,000 (re. \$7,000) 26 By chapter 55, section 1, of the laws of 2010: 27 Cornell university agriculture in the classroom (10938) 28 80,000 (re. \$10,000) For services and expenses related to establishing, improving, and 29 30 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, 31 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance 32 with a programmatic and financial plan submitted by the commissioner 33 of agriculture and markets and approved by the director of the budg-34 et. No moneys of this appropriation shall be made available until 35 the Genesee valley regional market authority makes a transfer to the 36 general fund of the state, as provided for in a chapter of the laws 37 of 2010 (11494) ... 3,000,000 (re. \$65,000) By chapter 55, section 1, of the laws of 2009: 38 39 For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in 40 accordance with a programmatic and financial plan to be approved by 41 42 the director of the budget. Notwithstanding any other provision of 43 law, the director of the budget is hereby authorized to transfer up 44 to \$600,000 of this appropriation to state operations (10902) 45 600,000 (re. \$99,000) New York state cattle health assurance program (10922) 46 47 360,000 (re. \$31,000)



1 2	Cornell university Geneva experiment station (10928) (re. \$3,000)
3	For additional services and expenses of golden nematode control,
4	including a contract with empire state potato growers. Notwith-
5	standing any other provision of law, the director of the budget is
6	hereby authorized to transfer up to \$30,000 of this appropriation to
7	state operations (10935) 30,000 (re. \$5,000)
8	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
9	section 1, of the laws of 2010:
10	For services and expenses of an organic farming program. Notwith-
11	standing any other provision of law, the director of the budget is
12	hereby authorized to transfer up to 96,000 of this appropriation to
13	state operations (10937) 96,000 (re. \$91,000)
14	New York seafood council (10946) 25,000 (re. \$2,000)
15	By chapter 55, section 1, of the laws of 2008:
16	center for dairy excellence administered by the New York farm viabil-
17	ity institute (10918) 245,000 (re. \$28,000)
18	Cornell university onion research (10948) 98,000 (re. \$2,000)
19	By chapter 55, section 1, of the laws of 2008, as amended by chapter
20	496, section 6, of the laws of 2008:
21	For services and expenses of programs to promote agricultural economic
22	development, including but not limited to farmland viability, in
23	accordance with a programmatic and financial plan to be approved by
24	the director of the budget. Notwithstanding any other provision of
25	law, the director of the budget is hereby authorized to transfer up
26	to \$2,357,000 of this appropriation to state operations, provided,
27	however, that the amount of this appropriation available for expend-
28	iture and disbursement on and after September 1, 2008 shall be
29	reduced by six percent of the amount that was undisbursed as of
30	August 15, 2008 (10902) 1,809,000 (re. \$89,000)
31	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
32	section 4, of the laws of 2009:
33	For services and expenses related to the marketing and promotion of
34	New York state wine in conjunction with the New York wine and grape
35	foundation including suballocation to other state departments and
36	agencies, and in accordance with a programmatic and financial plan
37	to be approved by the director of the budget. Notwithstanding any
38	other provision of law, the director of the budget is hereby author-
39	ized to transfer up to \$1,684,000 to state operations (10944)
40	1,684,000 (re. \$34,000)
41	For additional services and expenses of the center for dairy excel-
42	lence administered by the New York farm viability institute (10918)
43	376,000 (re. \$28,000)
44	For services and expenses of the plum pox virus eradication and indem-
45	nity program. Notwithstanding any other provision of law, the direc-
46	tor of the budget is hereby authorized to transfer up to \$376,000 of
47	this appropriation to state operations (11481)
48	376,000 (re. \$334,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 1 2 section 1, of the laws of 2015: 3 Cornell University for services and expenses of extension and research 4 programs managed by the Hudson Valley Research Laboratory, Inc. 5 (11478) ... 63,900 (re. \$40,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 6 7 section 1, of the laws of 2010: 8 For services and expenses of the cluster based industry and agribusi-9 ness development grants program (11479) ... 94,000 ... (re. \$94,000) 10 By chapter 55, section 1, of the laws of 2007: 11 For additional services and expenses of programs to promote agricul-12 tural economic development, including but not limited to farmland 13 viability, in accordance with a programmatic and financial plan to 14 be approved by the director of the budget. Notwithstanding any other 15 provision of law, the director of the budget is hereby authorized to 16 transfer up to \$118,000 of this appropriation to state operations 17 (11487) ... 118,000 (re. \$110,000) 18 For services and expenses of NY Agritourism (11496) 19 1,130,000 (re. \$202,000) 20 For services and expenses of the center for dairy excellence adminis-21 tered by the New York state farm viability institute (10918) 22 750,000 (re. \$53,000) 23 By chapter 55, section 1, of the laws of 2006: 24 For services and expenses of NY Agritourism (11496) 25 1,000,000 (re. \$140,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 26 108, section 5, of the laws of 2006: 27 28 For payment to agricultural or horticultural corporations and county 29 extension service associations that are eligible to receive premium 30 reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabili-31 32 tation, improvements or repair of fairground buildings or facilities 33 used to house and promote agriculture, to be allocated by the 34 commissioner such that each eligible agricultural and horticultural 35 corporation or county extension service shall receive for a fair or 36 exposition an amount of thirty thousand dollars plus a portion of 37 the remaining amount available, based upon the average five-year 38 total attendance of each such event from 2001 through 2005 (11497) 39 ... 3,000,000 (re. \$96,000) 40 Special Revenue Funds - Federal 41 Federal USDA-Food and Nutrition Services Fund 42 Federal Agriculture and Markets Account - 25021 By chapter 53, section 1, of the laws of 2022: 43 44 For services and expenses of non-point source pollution control, farm-45 land preservation, and other agricultural programs including suballocation to other state departments and agencies including liabil-46



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ities incurred prior to April 1, 2022. Notwithstanding section 51 of 1 2 the state finance law and any other provision of law to the contra-3 ry, the funds appropriated herein may be increased or decreased by 4 transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state oper-5 6 ations and aid to localities to accomplish the intent of this appro-7 priation, as long as such corresponding prior/subsequent grant peri-8 ods within such appropriations have been reappropriated as necessary 9 (11498) ... 20,000,000 (re. \$20,000,000)

10 By chapter 53, section 1, of the laws of 2021:

11 For services and expenses of non-point source pollution control, farm-12 land preservation, and other agricultural programs including subal-13 location to other state departments and agencies including liabil-14 ities incurred prior to April 1, 2021. Notwithstanding section 51 of 15 the state finance law and any other provision of law to the contra-16 ry, the funds appropriated herein may be increased or decreased by 17 transfer from/to appropriations for any prior or subsequent grant 18 period within the same federal fund/program and between state oper-19 ations and aid to localities to accomplish the intent of this appro-20 priation, as long as such corresponding prior/subsequent grant peri-21 ods within such appropriations have been reappropriated as necessary 22 (11498) ... 20,000,000 (re. \$20,000,000)

23 By chapter 53, section 1, of the laws of 2020:

For services and expenses of non-point source pollution control, farm-24 25 land preservation, and other agricultural programs including subal-26 location to other state departments and agencies including liabil-27 ities incurred prior to April 1, 2020. Notwithstanding section 51 of 28 the state finance law and any other provision of law to the contra-29 ry, the funds appropriated herein may be increased or decreased by 30 transfer from/to appropriations for any prior or subsequent grant 31 period within the same federal fund/program and between state oper-32 ations and aid to localities to accomplish the intent of this appro-33 priation, as long as such corresponding prior/subsequent grant peri-34 ods within such appropriations have been reappropriated as necessary 35 (11498) ... 20,000,000 (re. \$20,000,000)



ALCOHOLIC BEVERAGE CONTROL

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS		
3	Special Revenue Funds – Other	5,000,000			
4 5 6	All Funds	5,000,000			
7	SCHEDULE				
8 9	CANNABIS MANAGEMENT PROGRAM				
10 11 12 13	New York State Community Grants Reinvestment Fund New York State Community Grants Reinvestment Account -				
14 15 16 17 18 19	For services and expenses related to the York state community grants reinves fund, pursuant to section 99-kk of state finance law as added by chapted of the laws of 2021	tment f the er 92	000		



ALCOHOLIC BEVERAGE CONTROL

- 1 CANNABIS MANAGEMENT PROGRAM
- 2 Special Revenue Funds Other
- New York State Cannabis Revenue Fund
 New York State Cannabis Revenue Account 24800
- 5 By chapter 53, section 1, of the laws of 2022:
 6 The sum of \$50,000,000 is hereby appropriated for the investment,
- 7 whether directly or indirectly, in a private debt or equity fund 8 selected pursuant to subdivision 32 of section 1678 of public 9 authorities law or to cover capital costs associated with establish-10 ing conditional adult-use cannabis retail dispensaries for operation 11 by social equity licensees duly licensed pursuant to article 2 of 12 the cannabis law, including the payment of liabilities incurred 13 related to such costs, prior to April 1, 2022.
- 14 Such capital costs shall include all costs, including closely related 15 ancillary costs, related to the leasing, planning, design, construction, reconstruction, rehabilitation, improvement, furnish-16 17 ing, and equipping of such conditional adult-use cannabis retail 18 dispensaries, to the extent such work has been undertaken or costs 19 for such work incurred by: (i) the office of cannabis management and 20 the cannabis control board, (ii) the authority of the state of New 21 York, or any subsidiary thereof, under agreement with the office of 22 cannabis management and the cannabis control board, or with the 32 of 23 private debt or equity fund formed pursuant to subdivision 24 section 1678 of public authorities law or (iii) the private debt or 25 equity fund formed pursuant to subdivision 32 of section 1678 of 26 public authorities law. All or a portion of this appropriation may 27 be suballocated or transferred to any department, agency, or public 28 authority (11501) 29 50,000,000 (re. \$10,000,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 111,855,000 98,612,500 3 Special Revenue Funds - Federal 1,413,000 2,022,000 4 496,000 5 Special Revenue Funds - Other 496,000 6 101,130,500 7 All Funds 113,764,000 8 _____ 9 SCHEDULE 10 COUNCIL ON THE ARTS PROGRAM 113,544,000 11 General Fund 12 Local Assistance Account - 10000 13 14 For state financial assistance for the arts. Notwithstanding any other section of law 15 to the contrary, this appropriation may be 16 17 used for state financial assistance to 18 nonprofit cultural organizations offering 19 services to the general public, including but not limited to, orchestras, dance 20 21 companies, museums and theatre groups 22 including nonprofit cultural organiza-23 tions, botanical gardens, zoos, aquariums 24 and public benefit corporations offering 25 programs of arts related education for elementary and secondary school pupils 26 27 provided that, notwithstanding any incon-28 sistent provision of law, \$100,000 shall 29 be interchanged to the Nelson A. Rocke-30 feller empire state plaza performing arts 31 center corporation in support of programs 32 for performing arts and other cultural 33 events, and related uses for the benefit 34 of the citizens of New York state. Such 35 programs may include activities directly 36 undertaken by the grantee, or indirectly 37 by regranting of state funds by regional 38 or local arts councils, among other organ-39 izations, to nonprofit cultural organiza-40 tions. 41 Grants, including capital grants, awarded may be used for programs and activities 42 43 relating to arts disciplines including, but not limited to, architecture, dance, 44 45 design, music, theater, media, literature,



AID TO LOCALITIES 2023-24

museum activities, visual arts, folk arts, 1 and arts in education programs (12111) 40,635,000 2 For additional state financial assistance 3 for the arts. Notwithstanding any other 4 section of law to the contrary, this 5 appropriation may be used for state finan-6 cial assistance to nonprofit cultural 7 8 organizations offering services to the 9 general public, including but not limited 10 to, orchestras, dance companies, museums 11 and theatre groups including nonprofit 12 cultural organizations, botanical gardens, 13 zoos, aquariums and public benefit corpo-14 rations offering programs of arts related 15 education for elementary and secondary school pupils. Such programs may include 16 17 activities directly undertaken by the grantee, or indirectly by regranting of 18 state funds by regional or local arts 19 20 councils, among other organizations, to nonprofit cultural organizations. Grants, 21 22 including capital grants, awarded may be 23 used for programs and activities relating 24 to arts disciplines including, but not limited to, architecture, dance, design, 25 26 music, theater, media, literature, museum 27 activities, visual arts, folk arts, and 28 arts in education programs 60,000,000 29 For services and expenses of stabilization 30 grants up to \$50,000 to support the oper-31 ating expenses of small and mid-sized arts 32 organizations 1,000,000 For grants to Regional Arts and Cultural 33 34 Councils outside of New York City related 35 to the recovery of the New York arts and 36 cultural community, for nonprofit and 37 municipally owned performing arts thea-38 ters, including not less than \$1,000,000 39 for ArtsWestchester, not less than 40 \$1,000,000 for Arts Services Initiative of 41 Western New York, not less than \$1,000,000 42 for Arts Mid-Hudson, not less than \$1,000,000 for Huntington Arts Council, 43 44 not less than \$1,000,000 for Arts Center of the Capital Region, not less than 45 \$1,000,000 for Genesee Valley Council on 46 47 the Arts, and not less than \$1,000,000 for 48 CNY Arts 10,000,000 49 50 Program account subtotal 111,635,000 51



AID TO LOCALITIES 2023-24 1 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 2 Council on the Arts Account - 25376 3 4 For financial assistance to nonprofit cultural organizations (12111) 1,413,000 5 6 7 Program account subtotal 1,413,000 8 9 Special Revenue Funds - Other 10 Arts Capital Grants Fund 11 Arts Capital Grants Account - 21850 12 For services and expenses of the arts capi-13 tal grants fund (12111) 196,000 14 15 Program account subtotal 196,000 16 17 Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account 18 19 Gifts to the Arts Account - 23814 20 For services and expenses of the arts fund 21 pursuant to section 97-yyyy of the state 22 finance law (12111) 300,000 23 24 Program account subtotal 300,000 25 26 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION 27 28 29 General Fund 30 Local Assistance Account - 10000 31 For state financial assistance for the 32 empire state plaza performing arts center 33 corporation (12105) 220,000 34

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ARTS AND CULTURAL ORGANIZATION RECOVERY GRANT PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses related to the recovery of the New York arts 6 and cultural community. These funds shall provide grants to support 7 the operations budget of arts and cultural nonprofit organizations 8 statewide and be administered by the New York state council on the 9 arts. Funds are to be used for the general costs of operating arts 10 and cultural nonprofit organizations in a COVID-19 compliant envi-11 ronment, including expenses of artistic, programmatic, administra-12 tive and other personnel, space (rent, mortgage, utilities, costs of 13 temporary or permanent outdoor performance spaces), talent, artistic 14 and other contractual fees, equipment, and other operating costs 15 such as marketing and communications costs. Funds shall be spent by the organizations within a period no greater than three years as 16 17 determined by the New York state council on the arts in its procure-18 ment guidelines. Such programs may include activities directly 19 undertaken by the grantee, or indirectly by regranting of state 20 funds by regional or local arts councils, among other organizations, 21 to nonprofit cultural organizations. Grants awarded may be used for 22 programs and activities relating to arts disciplines including, but 23 not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in 24 25 education programs. Funds shall be administered in a competitive 26 process. The New York state council on the arts shall establish 27 procurement guidelines including a process to ensure that no 28 expenses funded by the New York state council on the arts are also 29 funded through another state, local or federal government fund and 30 the evaluative criteria and review process for awards prior to coun-31 cil approval of awards. The guidelines for the program and compet-32 itive process shall ensure that such funding is made available for 33 uses throughout the state and takes into account regional distrib-34 ution, includes no match requirement, is not limited to prior recip-35 ients of council grants, and gives priority to small to midsize 36 eligible nonprofit arts and cultural organizations (12118) ... 37 40,000,000 (re. \$40,000,000) 38 For grants to Regional Arts and Cultural Councils outside of New York 39 City related to the recovery of the New York arts and cultural 40 community, including not less than \$1,000,000 for ArtsWestchester, 41 not less than \$1,000,000 for Arts Services Initiative of Western New 42 York, not less than \$1,000,000 for Arts Mid-Hudson, not less than 43 \$1,000,000 for Huntington Arts Council, not less than \$1,000,000 for 44 Arts Center of the Capital Region, not less than \$1,000,000 for 45 Genesee Valley Council on the Arts, and not less than \$1,000,000 for CNY Arts (12123) ... 10,000,000 (re. \$10,000,000) 46

47 By chapter 53, section 1, of the laws of 2021:

48 For services and expenses related to the recovery of the New York arts 49 and cultural community. These funds shall provide grants to support



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the operations budget of arts and cultural nonprofit organizations 2 statewide and be administered by the New York state council on the arts. Funds are to be used for the general costs of operating arts 3 4 and cultural nonprofit organizations in a COVID-19 compliant envi-5 ronment, including expenses of artistic, programmatic, administra-6 tive and other personnel, space (rent, mortgage, utilities, costs of 7 temporary or permanent outdoor performance spaces), talent, artistic 8 and other contractual fees, equipment, and other operating costs 9 such as marketing and communications costs. Funds shall be spent by 10 the organizations within a period no greater than three years as 11 determined by the New York state council on the arts in its procure-12 ment guidelines. Such programs may include activities directly 13 undertaken by the grantee, or indirectly by regranting of state 14 funds by regional or local arts councils, among other organizations, 15 to nonprofit cultural organizations. Grants awarded may be used for 16 programs and activities relating to arts disciplines including, but 17 not limited to, architecture, dance, design, music, theater, media, 18 literature, museum activities, visual arts, folk arts, and arts in 19 education programs. Funds shall be administered in a competitive 20 process. The New York state council on the arts shall establish 21 procurement guidelines including a process to ensure that no 22 expenses funded by the New York state council on the arts are also 23 funded through another state, local or federal government fund and 24 the evaluative criteria and review process for awards prior to coun-25 cil approval of awards. The guidelines for the program and compet-26 itive process shall ensure that such funding is made available for 27 uses throughout the state and takes into account regional distrib-28 ution, includes no match requirement, is not limited to prior recip-29 ients of council grants, and gives priority to small to midsize 30 eligible nonprofit arts and cultural organizations (12118) ... 31 40,000,000 (re. \$2,336,000)

32 COUNCIL ON THE ARTS PROGRAM

33 General Fund

34 Local Assistance Account - 10000

35 By chapter 53, section 1, of the laws of 2022:

36 For state financial assistance for the arts. Notwithstanding any other 37 section of law to the contrary, this appropriation may be used for 38 state financial assistance to nonprofit cultural organizations 39 offering services to the general public, including but not limited 40 orchestras, dance companies, museums and theatre groups includto, ing nonprofit cultural organizations, botanical gardens, zoos, 41 42 aquariums and public benefit corporations offering programs of arts 43 related education for elementary and secondary school pupils 44 provided that, notwithstanding any inconsistent provision of law, 45 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 46 state plaza performing arts center corporation in support of 47 programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such 48 programs may include activities directly undertaken by the grantee, 49



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

or indirectly by regranting of state funds by regional or local arts
 councils, among other organizations, to nonprofit cultural organiza tions.

4 Grants, including capital grants, awarded may be used for programs and 5 activities relating to arts disciplines including, but not limited 6 to, architecture, dance, design, music, theater, media, literature, 7 museum activities, visual arts, folk arts, and arts in education 8 programs (12111) ... 40,635,000 (re. \$40,535,000) 9 For services and expenses of stabilization grants up to \$50,000 to 10 support the operating expenses of small and mid-sized arts organiza-11 tions ... 1,000,000 (re. \$1,000,000) 12 For additional grants in aid to certain not-for-profit arts and 13 cultural organizations. Notwithstanding section 24 of the state 14 finance law or any provision of law to the contrary, funds from this 15 appropriation shall be allocated only pursuant to a plan (i) 16 approved by the temporary president of the senate and the director 17 of the budget which sets forth either an itemized list of grantees 18 with the amount to be received by each, or the methodology for allo-19 cating such appropriation, and (ii) which is thereafter included in 20 a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 21 22 elected to the senate upon a roll call vote 23 750,000 (re. \$710,000)

24 By chapter 53, section 1, of the laws of 2021:

25 For state financial assistance for the arts. Notwithstanding any other 26 section of law to the contrary, this appropriation may be used for 27 state financial assistance to nonprofit cultural organizations 28 offering services to the general public, including but not limited 29 orchestras, dance companies, museums and theatre groups includto, 30 ing nonprofit cultural organizations, botanical gardens, zoos, 31 aquariums and public benefit corporations offering programs of arts 32 related education for elementary and secondary school pupils 33 provided that, notwithstanding any inconsistent provision of law, 34 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 35 state plaza performing arts center corporation in support of 36 programs for performing arts and other cultural events, and related 37 uses for the benefit of the citizens of New York state. Such 38 programs may include activities directly undertaken by the grantee, 39 or indirectly by regranting of state funds by regional or local arts 40 councils, among other organizations, to nonprofit cultural organiza-41 tions.

42 Grants, including capital grants, awarded may be used for programs and 43 activities relating to arts disciplines including, but not limited 44 to, architecture, dance, design, music, theater, media, literature, 45 museum activities, visual arts, folk arts, and arts in education 46 programs (12111) ... 40,635,000 (re. \$2,397,000) 47 For additional state financial assistance for the arts. Notwithstand-48 ing any other section of law to the contrary, this appropriation may 49 be used for state financial assistance to nonprofit cultural organ-50 izations offering services to the general public, including but not 51 limited to, orchestras, dance companies, museums and theatre groups



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 including nonprofit cultural organizations, botanical gardens, zoos, 2 aquariums and public benefit corporations offering programs of arts 3 related education for elementary and secondary school pupils. Such 4 programs may include activities directly undertaken by the grantee, 5 or indirectly by regranting of state funds by regional or local arts 6 councils, among other organizations, to nonprofit cultural organiza-7 tions. Grants, including capital grants, awarded may be used for 8 programs and activities relating to arts disciplines including, but 9 not limited to, architecture, dance, design, music, theater, media, 10 literature, museum activities, visual arts, folk arts, and arts in 11 education programs ... 2,500,000 (re. \$49,500) 12 For services and expenses of stabilization grants up to \$50,000 to 13 support the operating expenses of small and mid-sized arts organiza-14 tions ... 1,000,000 (re. \$1,000,000) 15 For additional grants in aid to certain not-for-profit arts and 16 cultural organizations. Notwithstanding section twenty-four of the 17 state finance law or any provision of law to the contrary, funds 18 from this appropriation shall be allocated only pursuant to a plan 19 (i) approved by the temporary president of the senate and the direc-20 tor of the budget which sets forth either an itemized list of gran-21 tees with the amount to be received by each, or the methodology for 22 allocating such appropriation, and (ii) which is thereafter included 23 in a senate resolution calling for the expenditure of such funds, 24 which resolution must be approved by a majority vote of all members 25 elected to the senate upon a roll call vote 26 771,000 (re. \$250,000)

27 By chapter 53, section 1, of the laws of 2020:

28 For state financial assistance for the arts. Notwithstanding any other 29 section of law to the contrary, this appropriation may be used for 30 state financial assistance to nonprofit cultural organizations 31 offering services to the general public, including but not limited 32 to, orchestras, dance companies, museums and theatre groups includ-33 ing nonprofit cultural organizations, botanical gardens, zoos, 34 aquariums and public benefit corporations offering programs of arts 35 related education for elementary and secondary school pupils 36 provided that, notwithstanding any inconsistent provision of law, 37 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 38 state plaza performing arts center corporation in support of 39 programs for performing arts and other cultural events, and related 40 uses for the benefit of the citizens of New York state. Such 41 programs may include activities directly undertaken by the grantee, 42 or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-43 44 tions.

Grants, including capital grants, awarded may be used for programs and
activities relating to arts disciplines including, but not limited
to, architecture, dance, design, music, theater, media, literature,
museum activities, visual arts, folk arts, and arts in education
programs (12111) ... 40,635,000 (re. \$1,692,000)

50 By chapter 53, section 1, of the laws of 2019:



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For state financial assistance for the arts. Notwithstanding any other 2 section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations 3 4 offering services to the general public, including but not limited 5 to, orchestras, dance companies, museums and theatre groups includ-6 ing nonprofit cultural organizations, botanical gardens, zoos, 7 aquariums and public benefit corporations offering programs of arts 8 related education for elementary and secondary school pupils 9 provided that, notwithstanding any inconsistent provision of law, 10 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 11 state plaza performing arts center corporation in support of 12 programs for performing arts and other cultural events, and related 13 uses for the benefit of the citizens of New York state. Such 14 programs may include activities directly undertaken by the grantee, 15 or indirectly by regranting of state funds by regional or local arts 16 councils, among other organizations, to nonprofit cultural organiza-17 tions.

18 Grants, including capital grants, awarded may be used for programs and 19 activities relating to arts disciplines including, but not limited 20 to, architecture, dance, design, music, theater, media, literature, 21 museum activities, visual arts, folk arts, and arts in education 22 programs (12111) ... 40,635,000 (re. \$128,000)

23 By chapter 53, section 1, of the laws of 2018:

For state financial assistance for the arts. Notwithstanding any other 24 25 section of law to the contrary, this appropriation may be used for 26 state financial assistance to nonprofit cultural organizations 27 offering services to the general public, including but not limited 28 orchestras, dance companies, museums and theatre groups includto, 29 ing nonprofit cultural organizations, botanical gardens, zoos, 30 aquariums and public benefit corporations offering programs of arts 31 related education for elementary and secondary school pupils 32 provided that, notwithstanding any inconsistent provision of law, 33 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 34 state plaza performing arts center corporation in support of 35 programs for performing arts and other cultural events, and related 36 uses for the benefit of the citizens of New York state. Such 37 programs may include activities directly undertaken by the grantee, 38 or indirectly by regranting of state funds by regional or local arts 39 councils, among other organizations, to nonprofit cultural organiza-40 tions.

41 Grants, including capital grants, awarded may be used for programs and 42 activities relating to arts disciplines including, but not limited 43 to, architecture, dance, design, music, theater, media, literature, 44 museum activities, visual arts, folk arts, and arts in education 45 programs (12111) ... 40,635,000 (re. \$65,000) 46 For services and expenses of CNY Arts, Inc. 47 100,000 (re. \$100,000) 48 For services and expenses of Cayuga County Arts Council 49 60,000 (re. \$60,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 Special Revenue Funds - Federal 2 Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376 3 By chapter 53, section 1, of the laws of 2022: 4 For financial assistance to nonprofit cultural organizations (12111) 5 6 ... 1,413,000 (re. \$1,413,000) 7 By chapter 53, section 1, of the laws of 2021: 8 For financial assistance to nonprofit cultural organizations (12111) 9 ... 1,413,000 (re. \$291,000) By chapter 53, section 1, of the laws of 2020: 10 For financial assistance to nonprofit cultural organizations (12111) 11 12 ... 1,413,000 (re. \$156,000) By chapter 53, section 1, of the laws of 2019: 13 14 For financial assistance to nonprofit cultural organizations (12111) 15 ... 1,413,000 (re. \$162,000) 16 Special Revenue Funds - Other Arts Capital Grants Fund 17 18 Arts Capital Grants Account - 21850 19 By chapter 53, section 1, of the laws of 2022: For services and expenses of the arts capital grants fund (12111) ... 20 21 196,000 (re. \$196,000) 22 Special Revenue Funds - Other 23 Dedicated Miscellaneous Special Revenue Account 24 Gifts to the Arts Account - 23814 25 By chapter 53, section 1, of the laws of 2022: 26 For services and expenses of the arts fund pursuant to section 97-yyyy 27 of the state finance law (12111) ... 300,000 (re. \$300,000)

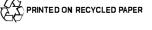


81

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 2,183,897,900 3 12,318,000 -----4 2,183,897,900 5 All Funds 12,318,000 6 7 SCHEDULE 8 CITY UNIVERSITY--COMMUNITY COLLEGES 245,560,000 9 10 General Fund 11 Local Assistance Account - 10000 OPERATING ASSISTANCE 12 state financial assistance, net of 13 For disallowances, for operating expenses of 14 15 community colleges to be expended pursuant 16 to regulations developed jointly by the state university trustees and the city 17 18 university trustees and approved by the director of the budget, which shall 19 include funds available on a matching 20 21 basis to implement programs for the 22 provision of education and training 23 services to individuals eligible under the federal personal responsibility and work 24 25 opportunity reconciliation act of 1996. 26 Notwithstanding any other provision of law, 27 rule or regulation, aid payable from this 28 appropriation to community colleges shall 29 be distributed to the colleges according to guidelines established by the city 30 university trustees; provided that 31 no 32 community college shall receive less than 33 100 percent of the base aid funding that 34 it had received in the college fiscal year 35 2022-23; 36 Notwithstanding any other law, rule, or regulation to the contrary, full funding 37 for aidable community college enrollment 38 for the college fiscal year 2023-24 and 39 40 heretofore as provided under this appropriation shall be determined by the oper-41 ating aid formulas defined in rules and 42 regulations developed jointly by the 43 boards of trustees of the state and city 44 universities and approved by the director 45



AID TO LOCALITIES 2023-24

of the budget, provided that the local 1 funds 2 sponsor may use contained in reserves for excess student revenue for 3 4 operating support of a community college program even though said expenditures may 5 cause expenses and student revenues to 6 exceed one-third of the college's net 7 operating budget for the college fiscal 8 9 year 2023-24, provided that such funds do 10 not cause the college's revenue from the 11 local sponsor's contribution in aggregate 12 to be less than the comparable amounts for 13 the previous community college fiscal year, and further provided that pursuant 14 15 to standards and regulations of the state 16 university trustees and the city universi-17 ty trustees for the college fiscal year 18 2023-24, community colleges may increase 19 tuition and fees above the amount allow-20 able under the education law if such stan-21 dards and regulations require that in 22 order to exceed the tuition limit other-23 wise set forth in the education law, local 24 sponsor contributions either in the aggre-25 gate or for each full-time equivalent student shall be no less than the compara-26 27 ble amounts for the previous community 28 college fiscal year (15496) 218,048,000 29 For additional state financial assistance, 30 disallowances, net of for operating 31 of community colleges to be expenses 32 expended pursuant to regulations developed 33 jointly by the state university trustees 34 and the city university trustees and 35 approved by the director of the budget, 36 which shall include funds available on a 37 matching basis to implement programs for 38 the provision of education and training 39 services to individuals eligible under the 40 federal personal responsibility and work 41 opportunity reconciliation act of 1996. 42 Notwithstanding any other provision of 43 law, rule or regulation, aid payable from this appropriation to community colleges 44 be distributed to the colleges 45 shall 46 according to guidelines established by the 47 city university trustees; provided that no 48 community college shall receive less that 49 104 percent of the base aid funding that 50 it had received in the college fiscal year 51 2023-24 6,542,000



AID TO LOCALITIES 2023-24

1 Notwithstanding any provision of law to the contrary, next generation job linkage 2 funds shall be made available to community 3 colleges based on a workforce development 4 plan submitted by the city university of 5 New York for approval by the director of 6 7 the budget (15543) 2,000,000 8 CATEGORICAL PROGRAMS 9 For the payment of aid for community college 10 categorical programs to be distributed to 11 the colleges according to guidelines 12 established by the city university trus-13 tees: 14 For services and expenses related to the 15 establishment, renovation, alteration, expansion, improvement or operation of 16 child care centers for the benefit of 17 18 students at the community college campuses 19 of the city university of New York, 20 provided that matching funds of at least 21 35 percent from nonstate sources be made 22 available (15497) 1,715,000 For payment of rental aid (15498) 8,948,000 23 24 For state financial assistance for community 25 college contract courses and work force 26 development (15536) 1,880,000 For student financial assistance to expand 27 28 opportunities in the community colleges of 29 the city university for the educationally 30 and economically disadvantaged in accord-31 ance with section 6452 of the education 32 law (15537) 1,781,000 33 For additional student financial assistance 34 to expand opportunities in the community 35 colleges of the city university for the 36 educationally and economically disadvan-37 taged in accordance with section 6452 of 38 the education law 146,000 39 For services and expenses of the accelerated 40 study in associates program (15545) 2,500,000 For services and expenses of the apprentice 41 CUNY program to support CUNY Community 42 Colleges in establishing and developing 43 registered apprenticeship programs with 44 45 area businesses, which may include educa-46 tional opportunity centers (15406) 2,000,000 47 48 CITY UNIVERSITY--SENIOR COLLEGES 1,930,337,900 49



AID TO LOCALITIES 2023-24

General Fund 1

2 Local Assistance Account - 10000

CITY UNIVERSITY -- SENIOR COLLEGE PROGRAMS 3

4 the costs of the state share, For as prescribed herein, as reimbursement to the 5 6 city of New York to be paid during the 7 state fiscal year beginning April 1, 2023 8 for the operating expenses of the senior 9 college approved programs and services of 10 the city university of New York as defined 11 in section 6230 of the education law. 12 Notwithstanding paragraphs 3 and 4 of subdi-13 vision A of section 6221 of the education 14 law, the amount appropriated herein shall 15 constitute the maximum state payment for 16 the 2023-24 state fiscal year beginning April 1, 2023 to the city of New York, of 17 18 which \$428,000,000 is a state liability to 19 the city for the period beginning April 1, 20 2023 through June 30, 2024, for reimburse-21 ment of costs incurred by the city at any 22 time during the 2022-23 academic year. 23 Notwithstanding any inconsistent provision 24 of law, the dormitory authority of the 25 state of New York may issue bonds for the 26 purpose of reimbursing equipment disburse-27 ments subject to subdivision 14 of section 1680 of the public authorities law, and 28 29 upon transfer of bond proceeds for equip-30 ment disbursements, from the city univer-31 sity special revenue fund, facilities and planning income reimbursable account (NA) 32 33 to an account of the city of New York, the 34 general fund appropriations herein shall 35 be reduced by amounts equivalent to such 36 transfers but in no event less than 37 \$20,000,000 for the 12-month period begin-38 ning July 1, 2023; the transfer of such 39 bond proceeds shall immediately and equiv-40 alently reduce the general fund amounts 41 appropriated herein; and the portions of 42 such general fund appropriations so affected shall have no further force or 43 44 effect. 45 The state share of operating expenses, a portion of which is appropriated herein as

reimbursement to New York city, shall be

expenses of the senior college approved

46

47

48

49 50 an

amount equal

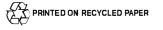
programs and services which shall equal

to the net operating



AID TO LOCALITIES 2023-24

the total operating expenses of approved 1 programs and services less: 2 (a) all excess tuition and instructional and 3 4 noninstructional fees attributable to the senior colleges received from the city 5 university construction fund; 6 7 (b) miscellaneous revenue and fees, includ-8 ing bad debt recoveries and income fund 9 reimbursable cost recoveries; 10 (c) pursuant to section 6221 of the educa-11 tion law, a representative share of the 12 operating costs of those activities within 13 central administration and university-wide 14 programs which, as determined by the state 15 budget director, relate jointly to the senior colleges and community colleges, 16 17 and New York city support for associate 18 degree programs at the College of Staten Island and Medgar Evers College and 19 notwithstanding any other provision of 20 21 law, rule or regulation, New York city 22 support for associate degree programs at 23 New York city college of technology and 24 John Jay college, with such support based 25 on the 2020-21 full-time equivalent (FTE) 26 associate degree enrollments at these 27 campuses and calculated using the New York 28 city contribution per city university 29 community college FTE in the 2020-21 base 30 year, totaling \$32,275,000; Items (a) and (b) of the foregoing shall be 31 32 hereafter referred to as the senior 33 college revenue offset, and item (c) as 34 the central administration and universi-35 ty-wide programs offset. 36 In no event shall the state support for the 37 operating expenses of the senior college 38 approved programs and services for the 12 39 month period beginning July 1, 2023 exceed 40 1,695,030,400(15422) 1,664,699,900 41 For additional state operating support to 42 state-operated and statutory and contract 43 colleges 262,138,000 For services and expenses of the CUNY school 44 45 of labor and urban studies (15499) 3,500,000 46 47 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000 48 49 General Fund 50 Local Assistance Account - 10000



AID TO LOCALITIES 2023-24

1 For payment of financial assistance to the city of New York for certain costs of 2 retirement incentive programs and other 3 liabilities attributable to employee 4 retirement systems and for special pension 5 payments attributable to employees of the 6 senior colleges of the city university of 7 8 New York pursuant to chapters 975, 976, 9 and 977 of the laws of 1977, in accordance 10 with section 6231 of the education law and 11 chapter 958 of the laws of 1981, as 12 amended (15500) 2,000,000 13 14 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 6,000,000 15 General Fund 16 17 Local Assistance Account - 10000 18 For payment of the metropolitan commuter 19 transportation mobility tax pursuant to 20 article 23 of the tax law for the period 21 July 1, 2023 to June 30, 2024 on behalf of 22 those senior college employees employed in 23 the commuter transportation district. 24 Notwithstanding any other law to the 25 contrary, this appropriation may not be decreased by interchange with any other 26 27 appropriation (15481) 6,000,000 28



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 CITY UNIVERSITY -- COMMUNITY COLLEGES
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 OPERATING ASSISTANCE

5 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any provision of law to the contrary, next generation
job linkage funds shall be made available to community colleges
based on a workforce development plan submitted by the city university of New York for approval by the director of the budget (15543)
... 2,000,000 (re. \$2,000,000)

11 CATEGORICAL PROGRAMS

12 By chapter 53, section 1, of the laws of 2022:

For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:

16 For state financial assistance for community college contract courses 17 and work force development (15536) ... 1,880,000 .. (re. \$1,880,000) 18 For services and expenses of the apprentice CUNY program to support 19 CUNY Community Colleges in establishing and developing registered 20 apprenticeship programs with area businesses, which may include 21 educational opportunity centers (15406) (re. \$2,000,000)

23 The appropriation made by chapter 53, section 1, of the laws of 2022, is

24	hereby amended and reappropriated to read:
25	For services and expenses related to the establishment of child care
26	centers at additional campuses and/or the expansion of existing
27	on-campus child care centers to serve additional children (15441)
28	1,200,000 (re. \$1,200,000)

29 By chapter 53, section 1, of the laws of 2021:

30	For the payment of aid for community college categorical programs to
31	be distributed to the colleges according to guidelines established
32	by the city university trustees:
33	For state financial assistance for community college contract courses
34	and work force development (15536) 1,880,000 (re. \$189,000)

40 By chapter 53, section 1, of the laws of 2020:

41 For the payment of aid for community college categorical programs to 42 be distributed to the colleges according to guidelines established 43 by the city university trustees:



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For state financial assistance for community college contract courses and work force development (15536) ... 1,880,000 .. (re. \$1,880,000) 2 services and expenses of the apprentice CUNY program to support 3 For CUNY Community Colleges in establishing and developing registered 4 5 apprenticeship programs with area businesses which may include 6 educational opportunity centers (15406) 7 2,000,000 (re. \$245,000) 8 By chapter 53, section 1, of the laws of 2019: 9 For services and expenses of the family empowerment community college 10 pilot program to provide a comprehensive system of supports includ-11 ing priority on-campus childcare for single parents. Funding shall 12 be awarded according to a plan developed by the chancellor of the city university of New York and approved by the director of the 13 14 budget that aligns a comprehensive system of supports for single 15 parents, including on-campus childcare, with the accelerated study 16 in associate program (15414) ... 2,000,000 (re. \$133,000) For state financial assistance for community college contract courses 17

and work force development (15536) ... 1,880,000 .. (re. \$1,691,000)

18

DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 2,000,000 6,344,000 -----4 6,344,000 All Funds 2,000,000 5 -----6 7 SCHEDULE 8 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 2,000,000 9 10 General Fund 11 Local Assistance Account - 10000 For payment to public authorities or munici-12 pal corporations that are eligible to 13 receive reimbursement pursuant to section 92-d of the general municipal law for 14 15 costs of providing sick leave for officers 16 17 and employees with a qualifying world 18 trade center condition. Amounts appropri-19 ated herein may be suballocated, pursuant to a plan approved by the division of 20 21 budget, to the department of civil service 22 state operations for appropriate administrative costs (16604) 2,000,000 23 24



DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

For payment to public authorities or municipal corporations that are 5 6 eligible to receive reimbursement pursuant to section 92-d of the 7 general municipal law for costs of providing sick leave for officers 8 and employees with a qualifying world trade center condition. 9 Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil 10 service state operations for appropriate administrative 11 costs 12 (16604) ... 2,000,000 (re. \$1,997,000)

13 By chapter 53, section 1, of the laws of 2021: 14 For payment to public authorities or municipal corporations that are 15 eligible to receive reimbursement pursuant to section 92-d of the 16 general municipal law for costs of providing sick leave for officers 17 and employees with a qualifying world trade center condition. 18 Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil 19 20 service state operations for appropriate administrative costs 21 (16604) ... 2,000,000 (re. \$1,997,000)

22 By chapter 53, section 1, of the laws of 2019: 23 For payment to public authorities or municipal corporations that are 24 eligible to receive reimbursement pursuant to section 92-d of the 25 general municipal law for costs of providing sick leave for officers 26 and employees with a qualifying world trade center condition. 27 Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil 28 service state operations for appropriate administrative 29 costs 30 (16604) ... 2,000,000 (re. \$1,994,000)

31 By chapter 53, section 1, of the laws of 2018:

32 For payment to public authorities or municipal corporations that are 33 eligible to receive reimbursement pursuant to section 92-d of the 34 general municipal law for costs of providing sick leave for officers 35 and employees with a qualifying world trade center condition. 36 Amounts appropriated herein may be suballocated, pursuant to a plan 37 approved by the division of budget, to the department of civil 38 service state operations for appropriate administrative costs 39 (16604) ... 1,000,000 (re. \$356,000)



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AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 28,013,000 77,547,000 3 9,000,000 Internal Service Funds 20,593,000 4 -----5 6 All Funds 37,013,000 98,140,000 7 8 SCHEDULE 9 10 General Fund 11 12 Local Assistance Account - 10000 For payment of services and expenses relat-13 14 ing to the operation of a program with the center for employment opportunities to 15 16 assist with vocational or employment 17 skills training or the attainment of employment (17576) 1,029,000 18 19 For costs associated with the provision of treatment, residential stabilization and 20 21 other related services for offenders in 22 the including residential community, stabilization for sex offenders, pursuant 23 24 to existing contracts or to be distributed 25 through a competitive process, and a pilot 26 program which provides direct payments of 27 temporary weekly stipends, to proprietors 28 of households, to offset housing costs. 29 By April 1 of each year, the department of 30 corrections and community supervision shall provide the chairs of the senate 31 32 committee on crime victims, crime, and 33 corrections, and the assembly committee on 34 correction with an annual report on the 35 pilot program. The report shall include, 36 but not be limited to, the number of 37 participants, average time in the program, 38 and number of permanent housing placements 39 (17570) 7,104,000 40 41 Program account subtotal 8,133,000 42 43 Internal Service Funds 44 Agencies Internal Service Fund 45 Neighborhood Work Project Account - 55059

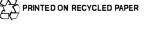


92

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2023-24

1 For services and expenses related to establishing and administering a vocational 2 training program for parolees, other 3 offenders, or former incarcerated individ-4 uals from city of New York jails partic-5 ipating in community based programs with 6 7 the center for employment opportunities. 8 Notwithstanding any other provision of law 9 to the contrary, the chairman of the board 10 of parole, or a designated officer of the 11 department of corrections and community 12 supervision may authorize participants to 13 perform service projects at sites made 14 available by any state or local government 15 or public benefit corporation (17569) 9,000,000 16 Program account subtotal 9,000,000 17 18 19 HEALTH SERVICES PROGRAM 14,000,000 20 21 General Fund 22 Local Assistance Account - 10000 23 Notwithstanding any inconsistent provision 24 of law, the money hereby appropriated may 25 be used for the payment of prior year 26 liabilities and may be increased or 27 decreased by interchange or transfer with 28 any other general fund appropriation with-29 in the department of corrections and 30 community supervision with the approval of 31 the director of the budget. A portion of 32 these funds may be transferred or suballo-33 cated to the department of health or other 34 state agencies. 35 For the state share of medical assistance 36 services expenses incurred by the depart-37 ment of corrections and community super-38 vision related to the provision of medical 39 assistance services to incarcerated indi-40 viduals (17503) 14,000,000 41 43 44 General Fund Local Assistance Account - 10000 45



AID TO LOCALITIES 2023-24

1 For services and expenses of a program at the Albion correctional facility, and 2 other correctional facilities related to 3 family televisiting (Osborne Association) 4 (17567) 430,000 5 6 For services and expenses of a program at the Queensboro correctional facility, 7 8 and/or other correctional facilities as 9 determined by the commissioner, related to 10 re-entry with a focus on family (Osborne 11 Association) (17504) 250,000 12 13 SUPPORT SERVICES PROGRAM 5,200,000 14 General Fund 15 Local Assistance Account - 10000 16 For services and expenses, including the 17 payment of liabilities incurred prior to 18 April 1, 2023, of localities for the hous-19 20 ing and board of felony offenders pursuant 21 to section 601-c of the correction law 22 (17501) 5,200,000 23



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY SUPERVISION PROGRAM

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    General Fund
    Local Assistance Account - 10000
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4 By chapter 53, section 1, of the laws of 2022:

5 For payment of services and expenses relating to the operation of a 6 program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 (re. \$1,029,000) 9 For costs associated with the provision of treatment, residential 10 stabilization and other related services for offenders in the commu-11 nity, including residential stabilization for sex offenders, pursu-12 ant to existing contracts or to be distributed through a competitive 13 process, and a pilot program which provides direct payments of 14 temporary weekly stipends, to proprietors of households, to offset 15 housing costs. By April 1 of each year, the department of corrections and community supervision shall provide the chairs of 16 17 the senate committee on crime victims, crime, and corrections, and 18 the assembly committee on correction with an annual report on the pilot program. The report shall include, but not be limited to, the 19 20 number of participants, average time in the program, and number of 21 permanent housing placements (17570) 22 7,104,000 (re. \$6,632,000)

By chapter 53, section 1, of the laws of 2021: For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process (17570) ... 4,584,000 (re. \$2,230,000)

By chapter 53, section 1, of the laws of 2020: For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process (17570) ... 4,584,000 (re. \$1,909,000)

35 By chapter 53, section 1, of the laws of 2019: 36 For costs associated with the provision of treatment, residential 37 stabilization and other related services for offenders in the commu-38 nity, including residential stabilization for sex offenders, pursu-39 ant to existing contracts or to be distributed through a competitive 40 process (17570) ... 4,584,000 (re. \$2,424,000)

41 By chapter 53, section 1, of the laws of 2018:

42 For costs associated with the provision of treatment, residential 43 stabilization and other related services for offenders in the commu-44 nity, including residential stabilization for sex offenders, pursu-45 ant to existing contracts or to be distributed through a competitive 46 process (17570) ... 4,584,000 (re. \$1,462,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 Internal Service Funds
- 2 Agencies Internal Service Fund

3 Neighborhood Work Project Account - 55059

4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses related to establishing and administering a 6 vocational training program for parolees, other offenders, or former 7 incarcerated individuals from city of New York jails participating 8 in community based programs with the center for employment opportu-9 nities. Notwithstanding any other provision of law to the contrary, 10 the chairman of the board of parole, or a designated officer of the 11 department of corrections and community supervision may authorize 12 participants to perform service projects at sites made available by 13 any state or local government or public benefit corporation (17569) 14 ... 9,000,000 (re. \$9,000,000)

15 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 16 section 1, of the laws of 2022:

17 For services and expenses related to establishing and administering a 18 vocational training program for parolees, other offenders, or former 19 incarcerated individuals from city of New York jails participating 20 in community based programs with the center for employment opportu-21 nities. Notwithstanding any other provision of law to the contrary, 22 the chairman of the board of parole, or a designated officer of the 23 department of corrections and community supervision may authorize 24 participants to perform service projects at sites made available by 25 any state or local government or public benefit corporation (17569) 26 ... 9,000,000 (re. \$1,536,000)

27 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 28 section 1, of the laws of 2022:

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former incarcerated individuals from city of New York jails participating community based programs with the center for employment opportunities.

40 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 41 section 1, of the laws of 2022:

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 participants to perform service projects at sites made available by any state or local government or public benefit corporation (17569) 2 3 ... 9,000,000 (re. \$2,055,000) By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 4 section 1, of the laws of 2022: 5 6 For services and expenses related to establishing and administering a 7 vocational training program for parolees, other offenders, or former 8 incarcerated individuals from city of New York jails participating 9 in community based programs with the center for employment opportu-10 nities. Notwithstanding any other provision of law to the contrary, 11 the chairman of the board of parole, or a designated officer of the 12 department of corrections and community supervision may authorize 13 participants to perform service projects at sites made available by 14 any state or local government or public benefit corporation (17569) 15 ... 9,000,000 (re. \$1,075,000) 16 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 17 section 1, of the laws of 2022: 18 For services and expenses related to establishing and administering a 19 vocational training program for parolees, other offenders, or former 20 incarcerated individuals from city of New York jails participating 21 in community based programs with the center for employment opportu-22 nities. Notwithstanding any other provision of law to the contrary, 23 the chairman of the board of parole, or a designated officer of the 24 department of corrections and community supervision may authorize 25 participants to perform service projects at sites made available by 26 any state or local government or public benefit corporation (17569) 27 ... 9,000,000 (re. \$1,962,000) 28 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 29 section 1, of the laws of 2022: 30 For services and expenses related to establishing and administering a 31 vocational training program for parolees, other offenders, or former incarcerated individuals from city of New York jails participating 32 33 in community based programs with the center for employment opportu-34 nities. Notwithstanding any other provision of law to the contrary, 35 the chairman of the board of parole, or a designated officer of the 36 department of corrections and community supervision may authorize 37 participants to perform service projects at sites made available by 38 any state or local government or public benefit corporation (17569) 39 ... 9,000,000 (re. \$1,767,000) HEALTH SERVICES PROGRAM 40 41 General Fund 42 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 43

44 Notwithstanding any inconsistent provision of law, the money hereby
 45 appropriated may be used for the payment of prior year liabilities
 46 and may be increased or decreased by interchange or transfer with



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

any other general fund appropriation within the department of 1 corrections and community supervision with the approval of the 2 director of the budget. A portion of these funds may be transferred 3 or suballocated to the department of health or other state agencies. 4 the state share of medical assistance services expenses incurred 5 For 6 by the department of corrections and community supervision related to the provision of medical assistance services to incarcerated 7 8 individuals (17503) ... 14,000,000 (re. \$13,999,000)

9 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 10 section 1, of the laws of 2022:

11 Notwithstanding any inconsistent provision of law, the money hereby 12 appropriated may be used for the payment of prior year liabilities 13 and may be increased or decreased by interchange or transfer with 14 any other general fund appropriation within the department of 15 corrections and community supervision with the approval of the 16 director of the budget. A portion of these funds may be transferred 17 or suballocated to the department of health or other state agencies. 18 For the state share of medical assistance services expenses incurred 19 by the department of corrections and community supervision related 20 to the provision of medical assistance services to incarcerated 21 individuals (17503) ... 14,000,000 (re. \$13,998,000)

22 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 23 section 1, of the laws of 2022:

24 Notwithstanding any inconsistent provision of law, the money hereby 25 appropriated may be used for the payment of prior year liabilities 26 and may be increased or decreased by interchange or transfer with 27 any other general fund appropriation within the department of 28 corrections and community supervision with the approval of the 29 director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies. 30 31 For the state share of medical assistance services expenses incurred 32 by the department of corrections and community supervision related 33 to the provision of medical assistance services to incarcerated 34 individuals (17503) ... 14,000,000 (re. \$13,946,000)

35 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 36 section 1, of the laws of 2022:

37 Notwithstanding any inconsistent provision of law, the money hereby 38 appropriated may be used for the payment of prior year liabilities 39 and may be increased or decreased by interchange or transfer with 40 any other general fund appropriation within the department of corrections and community supervision with the approval of the 41 42 director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies. 43 44 For the state share of medical assistance services expenses incurred 45 by the department of corrections and community supervision related 46 to the provision of medical assistance services to incarcerated 47 individuals (17503) ... 14,000,000 (re. \$13,513,000)

48 PROGRAM SERVICES PROGRAM



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 General Fund 2 Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2022: For services and expenses of a program at the Albion correctional 4 5 facility, and other correctional facilities related to family tele-6 visiting (Osborne Association) (17567) 430,000 (re. \$364,000) 7 8 For services and expenses of a program at the Queensboro correctional 9 facility, and/or other correctional facilities as determined by the 10 commissioner, related to re-entry with a focus on family (Osborne 11 Association) (17504) ... 250,000 (re. \$217,000) 12 By chapter 53, section 1, of the laws of 2021: 13 For services and expenses of a program at the Albion correctional 14 facility, and other correctional facilities related to family tele-15 visiting (Osborne Association) (17567) 16 430,000 (re. \$40,000) 17 For services and expenses of a program at the Queensboro correctional 18 facility, and/or other correctional facilities as determined by the 19 commissioner, related to re-entry with a focus on family (Osborne Association) (17504) ... 250,000 (re. \$6,000) 20 21 By chapter 53, section 1, of the laws of 2020: 22 For services and expenses of a program at the Albion correctional 23 facility, and other correctional facilities related to family tele-24 visiting (Osborne Association) (17567) 25 430,000 (re. \$22,000) 26 For services and expenses of a program at the Queensboro correctional 27 facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne 28 29 30 By chapter 53, section 1, of the laws of 2019: 31 For services and expenses of a program at the Albion correctional 32 facility, and other correctional facilities related to family tele-33 visiting (Osborne Association) (17567) 34 430,000 (re. \$29,000) 35 For services and expenses of a program at the Queensboro correctional 36 facility, and/or other correctional facilities as determined by the 37 commissioner, related to re-entry with a focus on family (Osborne 38 Association) (17504) ... 250,000 (re. \$13,000) 39 By chapter 53, section 1, of the laws of 2018: 40 For services and expenses of a program at the Queensboro correctional facility, and/or other correctional facilities as determined by the 41 commissioner, related to re-entry with a focus on family (Osborne 42 43 44 SUPPORT SERVICES PROGRAM

45 General Fund



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Local Assistance Account - 10000

2 By chapter 53, section 1, of the laws of 2022:

For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) ... 5,200,000 (re. \$4,613,000)

6 By chapter 53, section 1, of the laws of 2021:

7	For	services	and	expenses	of	localiti	es	for	the	hous	ing a	and	board	of
8	fel	lony offen	ders	pursuant	to	section	601	- C	of	the	cor	rect	ion	law
9	(17	7501)	5,200),000			• • •		• • • •		(re.	\$1,	036,0	00)



AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 578,752,000 320,054,950 3 Special Revenue Funds - Federal 29,900,000 139,655,500 4 79,914,000 5 Special Revenue Funds - Other 103,487,477 -----6 563,197,927 7 All Funds 688,566,000 8 _____ 9 SCHEDULE 10 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 688,566,000 11 General Fund 12 13 Local Assistance Account - 10000 14 For payment to the New York state prosecutors training institute for services and 15 expenses related to the prosecution of 16 17 crimes and the provision of continuing 18 legal education, training, and support for 19 medicaid fraud prosecution. The funds hereby appropriated are to be available 20 payment of liabilities heretofore 21 for accrued or hereafter accrued (20242) 2,078,000 22 23 For services and expenses of the New York 24 state district attorneys association. The 25 funds hereby appropriated are to be avail-26 able for payment of liabilities heretofore 27 accrued or hereafter accrued (39798) 100,000 28 For services and expenses associated with a 29 witness protection program pursuant to a 30 plan developed by the commissioner of the 31 division of criminal justice services. The 32 funds hereby appropriated are to be avail-33 able for payment of liabilities heretofore 34 accrued or hereafter accrued (20243) 287,000 35 For grants to counties for district attorney 36 salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 37 of the county law or any other law to the 38 contrary, for state fiscal year 2023-24 39 40 the state reimbursement to counties for district attorney salaries shall be 41 distributed according to a plan developed 42 43 by the commissioner of criminal justice 44 services, and approved by the director of 45 the budget (20244) 4,212,000



1	Payment of state aid for expenses of the
2	special narcotics prosecutor. The funds
3	hereby appropriated are to be available
4	for payment of liabilities heretofore
5 6	accrued or hereafter accrued (20245)
6 7	crime laboratories for accreditation,
8	training, capacity enhancement and lab
9	related services to maintain the quality
10	and reliability of forensic services to
11	criminal justice agencies, to be distrib-
12	uted pursuant to a plan prepared by the
13	commissioner of the division of criminal
14	justice services and approved by the
15	director of the budget. Some of these
16	funds herein appropriated may be trans-
17	ferred to state operations and may be
18	suballocated to other state agencies
19	(20205) 6,273,000
20	For reimbursement of the services and
21	expenses of municipal corporations, public
22	authorities, the division of state police,
23	authorized police departments of state
24	public authorities or regional state park
25	commissions for the purchase of ballistic
26	soft body armor vests, such sum shall be
27 28	payable on the audit and warrant of the
⊿o 29	state comptroller on vouchers certified by the commissioner of the division of crimi-
30	nal justice services and the chief admin-
31	istrative officer of the municipal corpo-
32	ration, public authority, or state entity
33	making requisition and purchase of such
34	vests. A portion of these funds may be
35	transferred to state operations and may be
36	suballocated to other state agencies. The
37	funds hereby appropriated are to be avail-
38	able for payment of liabilities heretofore
39	accrued or hereafter accrued (20207) 1,350,000
40	For services and expenses of programs aimed
41	at reducing the risk of re-offending, to
42	be distributed pursuant to a plan prepared
43	by the commissioner of the division of
44	criminal justice services and approved by
45	the director of the budget (20249) 11,526,000
46	For services and expenses of project GIVE as
47 48	allocated pursuant to a plan prepared by the commissioner of criminal justice
48 49	services and approved by the director of
50	the budget which will include an evalu-
51	ation of the effectiveness of such
52	program. A portion of these funds may be



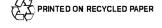
AID TO LOCALITIES 2023-24

transferred to state operations or subal-1 located to other state agencies (20942) 36,380,000 2 For payment of state aid to counties and the 3 4 city of New York for the operation of 5 local probation departments subject to the 6 approval of the director of the budget. 7 Notwithstanding any other provisions of law, 8 the state aid for probationary services to 9 counties and the city of New York shall be 10 distributed to counties and the city of 11 New York pursuant to a plan prepared by 12 the commissioner of the division of crimi-13 nal justice services and approved by the 14 director of the budget which shall be to 15 the greatest extent possible, distributed 16 in a manner consistent with the prior year 17 distribution amounts (21038) 44,876,000 18 For payment of state aid to counties and the city of New York for local alternatives to 19 20 incarceration, including those that provide alcohol and substance abuse treat-21 22 ment programs, and other related inter-23 ventions pursuant to article 13-A of the 24 executive law. Notwithstanding any other 25 provisions of law, state assistance shall 26 be distributed pursuant to a plan submit-27 ted by the commissioner of the division of 28 criminal justice services and approved by 29 the director of the budget. A portion of 30 these funds may be transferred to state 31 operations and may be suballocated to other state agencies (21037) 5,217,000 32 33 For payment to not-for-profit and government 34 operated entities, including residential 35 centers providing services to individuals 36 on probation, programs providing alterna-37 tives to incarceration, and community 38 supervision and/or employment programs, to 39 be distributed pursuant to a plan prepared 40 by the commissioner of the division of 41 criminal justice services and approved by 42 the director of the budget. Eligible 43 services shall include, but not be limited 44 to offender employment, offender assess-45 ments, treatment program placement and participation, monitoring client compli-46 47 with program interventions, ance TASC program services, and alternatives 48 to prison or jail. A portion of these funds 49 50 may be transferred to state operations and 51 may be suballocated to other state agen-52 cies (20239) 31,420,000



AID TO LOCALITIES 2023-24

For services and expenses of the establish-1 ment, or continued operation by existing 2 grantees, of regional Operation S.N.U.G. 3 4 programs. Funds appropriated herein shall not be subject to section 163 of the state 5 finance law or section 142 of the economic 6 development law and shall be expended 7 8 pursuant to a plan prepared by the divi-9 sion of criminal justice services and 10 approved by the director of the budget. A 11 portion of these funds may be transferred 12 to state operations (20250) 20,965,000 For additional services and expenses of the 13 14 establishment, or continued operation by 15 existing grantees, of regional Operation 16 S.N.U.G. programs. Funds appropriated 17 herein shall not be subject to section 163 18 of the state finance law or section 142 of the economic development law and shall be 19 expended pursuant to a plan prepared by 20 the division of criminal justice services 21 22 and approved by the director of the budg-23 et. A portion of these funds may be transferred to state operations (20250) 10,000,000 24 25 For services and expenses of rape crisis 26 centers for services to rape victims and 27 programs to prevent rape, to be distrib-28 uted pursuant to a plan prepared by the commissioner of the division of criminal 29 30 justice services and approved by the 31 director of the budget. A portion or all 32 of these funds may be transferred or 33 suballocated to other state agencies 34 (39718) 3,553,000 35 For additional services and expenses of rape 36 crisis centers for services to rape 37 victims and programs to prevent rape 147,000 38 For payment to district attorneys who 39 participate in the crimes against revenue 40 program to be distributed according to a 41 plan developed by the commissioner of the 42 division of criminal justice services, in 43 consultation with the department of taxation and finance, and approved by the 44 45 director of the budget (20235) 13,521,000 For services and expenses of law enforcement 46 47 agencies, for gang prevention youth programs in Nassau and/or Suffolk counties 48 49 and law enforcement agencies may consult 50 with community-based organizations and/or 51 schools, pursuant to a plan by the commis-



1	sioner of criminal justice services
2	(20238) 500,000
3	For services and expenses related to state
4	and local crime reduction, youth justice
5	and gang prevention programs, including
6	but not limited to street outreach, crime
7	analysis, research, and shooting/violence
8	reduction programs, provided that up to
9	<pre>\$2,500,000 shall be made available for the</pre>
10	Office of Gun Violence Prevention. Funds
11	appropriated herein shall not be subject
12	to section 163 of the state finance law or
13	section 142 of the economic development
14	law and shall be expended pursuant to a
15	plan developed by the commissioner of
16	criminal justice services and approved by
17	the director of the budget. A portion of
18	these funds may be transferred to state
19	operations and/or suballocated to other
20 21	state agencies (39797) For services and expenses related to the
22	operation of crime analysis centers,
23	including but not limited to the estab-
23 24	lishment of crime gun intelligence
24 25	centers. Funds appropriated herein shall
26	be expended pursuant to a plan submitted
27	by the commissioner of the division of
28	criminal justice services and approved by
29	the director of the budget. A portion of
30	these funds may be transferred to state
31	operations and may be suballocated to
32	other state agencies (60172) 17,950,000
33	For services and expenses related to part-
34	nerships and programs operated by and
35	between government and community-based
36	organizations to respond, repair and
37	rebuild in the aftermath of violence, and
38	serve the needs of communities and resi-
39	dents victimized by crimes involving guns.
40	Funds appropriated herein shall not be
41	subject to section 163 of the state
42	finance law or section 142 of the economic
43	development law and shall be distributed
44	through a community engagement process
45	pursuant to a plan submitted by the
46 47	commissioner of division of criminal
47 48	justice services and approved by the director of the budget (60173)
48 49	For payment to not-for-profit and government
49 50	operated programs providing pretrial
50 51	services, including but not limited to
52	screening, assessments, and supervision,
52	sereening, assessments, and supervision,



1	to be distributed pursuant to a plan
2	submitted by the commissioner of the divi-
3	sion of criminal justice services and
4	approved by the director of the budget. A
5	portion of these funds may be transferred
6	to state operations and/or suballocated to
7	other state agencies (60174) 20,000,000
8	For services and expenses related to discov-
9	ery implementation, including but not
10	limited to digital evidence transmission
11	technology, administrative support,
12	computers, hardware and operating soft-
13	ware, data connectivity, development of
14	training materials, staff training, over-
15	time costs, and litigation readiness.
16	Eligible entities shall include, but not be
17	limited to counties, cities with popu-
18	lations less than one million, and law
19	-
20	within towns and villages. These funds
21	shall be distributed pursuant to a plan
22 23	submitted by the commissioner of the divi-
23 24	sion of criminal justice services and approved by the director of the budget
24 25	(60176) $40,000,000$
25 26	For services and expenses related to discov-
27	ery implementation, including but not
28	limited to digital evidence transmission
29	technology, administrative support,
30	computers, hardware and operating soft-
31	ware, data connectivity, development of
32	training materials, staff training, over-
33	time costs, and litigation readiness.
34	For statewide law enforcement and prosecuto-
35	rial entities. These funds shall be
36	distributed pursuant to a plan submitted
37	by the commissioner of the division of
38	criminal justice services and approved by
39	the director of the budget (60176) 60,000,000
40	For services and expenses related to discov-
41	ery implementation, including but not
42	limited to digital evidence transmission
43	technology, administrative support,
44	computers, hardware and operating soft-
45	ware, data connectivity, development of
46	training materials, staff training, over-
47	time costs, and litigation readiness.
48	For statewide defense services. These funds
49	shall be distributed pursuant to a plan
50	submitted by the commissioner of the divi-
51	sion of criminal justice services and



1	approved by the director of the budget
2	(60176) 100,000,000
3	For prosecutorial services of counties,
4	provided that up to \$7,000,000 shall be
5	made available for the creation of
6	specialized units to shut down fentanyl
7	supply chains and increased prosecution in
8	cases of overdose deaths, to be distrib-
9	uted pursuant to a plan prepared by the
10	commissioner of the division of criminal
11	justice services and approved by the
12	director of the budget. The funds hereby
13	appropriated are to be available for
14	payment of liabilities heretofore accrued
15 16	or hereafter accrued 47,000,000 For services and expenses related to aid to
17	defense 40,000,000
18	For services and expenses of the Albany Law
19	School - Immigration Clinic 150,000
20	For services and expenses of Legal Aid Soci-
21	ety - Immigration Law Unit
22	For services and expenses of Legal Services
23	NYC - DREAM Clinics 150,000
24	For services and expenses of Haitian-Ameri-
25	cans United for Progress Inc 150,000
26	For services and expenses of programs that
27	prevent domestic violence or aid victims
28	of domestic violence:
29	Domestic Violence Law Project of Rockland
30	County 45,722
31	Empire Justice Center 52,251
32	Legal Aid Society of Mid-New York 45,729
33	Legal Aid Society of New York - Domestic
34	Violence Services
35 36	Legal Services for New York City - Brooklyn 45,722 Legal Services for New York City - Queens 45,722
37	My Sisters' Place
38	Nassau Coalition Against Domestic Violence,
39	Inc
40	Neighborhood Legal Services Inc. of Erie
41	County 45,722
42	Sanctuary for Families 59,976
43	Rochester Legal Aid Society 59,159
44	Volunteer Legal Services Project of Monroe
45	County 45,722
46	For additional payments to not-for-profit
47	and government operated programs providing
48	services, including, but not limited to
49	screening, assessments, supervision, job
50	placement, counseling, drug treatment,
51 52	legal services, pretrial services and restorative justice services. Notwith-
52	restorative justice services. Notwith-



AID TO LOCALITIES 2023-24

1 2	standing section 24 of the state finance law or any provision of law to the contra-
3 4	ry, funds from this appropriation shall be allocated only pursuant to a plan (i)
- 4 5	approved by the speaker of the Assembly
6	and the director of the budget which sets
7	forth either an itemized list of grantees
8	with the amount to be received by each, or
9	the methodology for allocating such appro-
10	priation, and (ii) which is thereafter
11	included in an assembly resolution calling
12	for the expenditure of such funds, which
13	resolution must be approved by a majority
14	vote of all members elected to the assem-
15	bly upon a roll call 5,000,000
16	For additional payment to New York State
17	Defenders association for services and
18 19	expenses related to the provision of training and other assistance
20	For additional payment to Prisoners' Legal
21	Services for services and expenses related
22	to legal representation and assistance to
23	indigent inmates 1,200,000
24	
25	Program account subtotal 578,752,000
26	
27	Special Revenue Funds - Federal
28	Federal Miscellaneous Operating Grants Fund
28 29	Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account – 25475
28 29 30	Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 For services and expenses related to iden-
28 29 30 31	Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 For services and expenses related to iden- tification technology grants including,
28 29 30 31 32	Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement
28 29 30 31	 Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds
28 29 30 31 32 33	Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement
28 29 30 31 32 33 34	 Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and
28 29 30 31 32 33 34 35	 Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agen-
28 29 30 31 32 33 34 35 36 37 38	<pre>Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20204) 2,250,000</pre>
28 29 30 31 32 33 34 35 36 37	<pre>Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20204) 2,250,000</pre>
28 29 30 31 32 33 34 35 36 37 38 39	Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20204)
28 29 30 31 32 33 34 35 36 37 38 39 40	Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20204)
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20204) 2,250,000 Program account subtotal 2,250,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund
28 29 30 31 32 33 34 35 36 37 38 39 40	Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20204)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20204) 2,250,000 Program account subtotal 2,250,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475</pre> For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20204)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20204) 2,250,000 Program account subtotal 2,250,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470 Funds herein appropriated may be used to disburse unanticipated federal grants in</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475</pre> For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20204) 2,250,000 Program account subtotal 2,250,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470 Funds herein appropriated may be used to disburse unanticipated federal grants in
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475</pre> For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20204) 2,250,000 Program account subtotal 2,250,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to



AID TO LOCALITIES 2023-24

assist victims. A portion of these funds 1 may be transferred to state operations and 2 3 may be suballocated to other state agen-4 cies (20202) 13,000,000 5 Program account subtotal 13,000,000 6 7 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 Edward Byrne Memorial Grant Account - 25540 For services and expenses related to the 11 12 federal Edward Byrne memorial justice 13 assistance formula program, including 14 enhanced prosecution, enhanced defense, 15 local law enforcement programs, youth 16 violence and/or crime reduction programs, 17 crime laboratories, re-entry services, and judicial diversion and alternative 18 to 19 incarceration programs. A portion of these 20 funds may be transferred to state oper-21 ations and/or suballocated to other state 22 agencies (20209) 5,700,000 23 For services and expenses of drug, violence, 24 and crime control and prevention programs. Notwithstanding section 24 of the state 25 26 finance law or any provision of law to the 27 contrary, funds from this appropriation 28 shall be allocated only pursuant to a 29 plan (i) approved by the speaker of the 30 Assembly and the director of the budget 31 which sets forth either an itemized list 32 of grantees with the amount to be received 33 by each, or the methodology for allocat-34 ing such appropriation, and (ii) which is 35 thereafter included in an assembly resol-36 ution calling for the expenditure of such 37 funds, which resolution must be approved 38 by a majority vote of all members elected 39 to the assembly upon a roll call vote 300,000 40 41 Program account subtotal 6,000,000 42 Special Revenue Funds - Federal 43 Federal Miscellaneous Operating Grants Fund 44 45 Juvenile Justice and Delinquency Prevention Formula Account - 25436 46 For payment of federal aid to localities 47 pursuant to the provisions of the federal 48



AID TO LOCALITIES 2023-24

1 2 3	juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juve–
4	nile justice advisory group and affirmed
5	by the commissioner of the division of
6	criminal justice services. A portion of
7	these funds may be transferred to state
8	operations and may be suballocated to
9	other state agencies (20213) 2,050,000
10	For payment of federal aid to localities
11	pursuant to the provisions of title V of
12	the juvenile justice and delinquency
13	prevention act of 1974, as amended for
14	local delinquency prevention programs,
15	including sub-allocation to state oper-
16	ations for the administration of this
17	grant in accordance with a distribution
18	plan determined by the juvenile justice
19	advisory group and affirmed by the commis-
20	sioner of the division of criminal justice
21	services.
22	For services and expenses associated with
23	the juvenile justice and delinquency
24	prevention formula account. A portion of
25	these funds may be transferred to state
26	operations and may be suballocated to
27	other state agencies (20215)
27 28	other state agencies (20215) 100,000
27 28 29	other state agencies (20215)
27 28	other state agencies (20215) 100,000
27 28 29 30	other state agencies (20215) 100,000 Program account subtotal 2,150,000
27 28 29 30 31	other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal
27 28 29 30 31 32	other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund
27 28 29 30 31	other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal
27 28 29 30 31 32 33	other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477
27 28 29 30 31 32 33 34	other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities
27 28 29 30 31 32 33 34 35	other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed
27 28 29 30 31 32 33 34 35 36	<pre>other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of</pre>
27 28 29 30 31 32 33 34 35 36 37	<pre>other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev-</pre>
27 28 29 30 31 32 33 34 35 36 37 38	<pre>other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for</pre>
27 28 29 30 31 32 33 34 35 36 37 38	<pre>other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper-</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper-</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216) 6,500,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216) 6,500,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<pre>other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216) 6,500,000 Program account subtotal 6,500,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47 48	other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 445\\ 46\\ 45\\ 46\\ 47\\ \end{array}$	other state agencies (20215) 100,000 Program account subtotal 2,150,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)



AID TO LOCALITIES 2023-24

1	For payment to New York state defenders
2	association for services and expenses
⊿ 3	related to the provision of training and
4	other assistance. The funds hereby appro-
5	priated are to be available for payment of
6	liabilities heretofore accrued or hereaft-
7	er accrued (20247) 1,030,000
8 9	For defense services to be distributed in
-	the same manner as the prior year or
10 11	through a competitive process. The funds
12	hereby appropriated are to be available for payment of liabilities heretofore
13	
$13 \\ 14$	accrued or hereafter accrued (20246) 7,658,000
$14 \\ 15$	For payment to prisoner's legal services for
15 16	services and expenses related to legal representation and assistance to indigent
17	incarcerated individuals. The funds hereby
18	appropriated are to be available for
10 19	payment of liabilities heretofore accrued
20	or hereafter accrued (20979)
20 21	Of merearcer accrued (20979)
22	Program account subtotal 10,888,000
23	
25	
24	Special Revenue Funds – Other
25	Medical Cannabis Fund
25 26	Medical Cannabis Fund Medical Cannabis Law Enforcement – 23753
-	
-	Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to
26	Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies
26 27	Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title
26 27 28	Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies
26 27 28 29	Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title
26 27 28 29 30	Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be
26 27 28 29 30 31	Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
26 27 28 29 30 31 32 33 34	<pre>Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)</pre>
26 27 28 29 30 31 32 33 34 35	Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
26 27 28 29 30 31 32 33 34 35 36	<pre>Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)</pre>
26 27 28 29 30 31 32 33 34 35	Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
26 27 28 29 30 31 32 33 34 35 36 37	Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
26 27 28 29 30 31 32 33 34 35 36 37 38	Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
26 27 28 29 30 31 32 33 34 35 36 37 38	Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>Medical Cannabis Law Enforcement - 23753 For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)</pre>



AID TO LOCALITIES 2023-24

approved by the director of the budget 1 2 (39718) 2,788,000 3 4 Program account subtotal 2,788,000 5 6 Special Revenue Funds - Other 7 Miscellaneous Special Revenue Fund 8 Criminal Justice Discovery Compensation Account - 22248 9 For services and expenses related to discov-10 ery implementation, including but not 11 limited to digital evidence transmission 12 technology, administrative support, 13 computers, hardware and operating soft-14 ware, data connectivity, development of 15 training materials, staff training, over-16 time costs, litigation readiness, and 17 pretrial services. Eligible entities shall 18 include, but not be limited to counties, cities with populations less than one 19 20 million, and law enforcement and prosecu-21 torial entities within towns and villages. 22 These funds shall be distributed pursuant 23 to a plan submitted by the commissioner of 24 the division of criminal justice services 25 and approved by the director of the budget 26 (39799) 40,000,000 27 28 Program account subtotal 40,000,000 29 30 Special Revenue Funds - Other 31 Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account - 22102 32 33 For distribution to the state's political 34 subdivisions and for services and expenses 35 of the drug enforcement task forces. Some 36 of these funds may be transferred to state 37 operations appropriations (20235) 100,000 38 39 Program account subtotal 100,000 40 Special Revenue Funds - Other 41 42 Miscellaneous Special Revenue Fund 43 Legal Services Assistance Account - 22096 44 For prosecutorial services of counties, to 45 be distributed pursuant to a plan prepared by the commissioner of the division of 46



AID TO LOCALITIES 2023-24

1 2 3 4 5 6	criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241) 12,549,000 For services and expenses of the district
7	attorney and indigent legal services
8	attorney loan forgiveness program pursuant
9	to section 679-e of the education law.
10	These funds may be suballocated to the
11	higher education services corporation
12 13	(20220) 2,430,000 For services and expenses of the Legal
13 14	Action Center (20376) 180,000
15	For services, expenses or reimbursement of
16	expenses incurred by local government
17	agencies and/or not-for-profit providers
18	or their employees providing civil or
19	criminal legal services, including legal
20	services for victims of domestic violence,
21	pursuant to a plan submitted by the divi-
22	sion of criminal justice services and
23	approved by the director of the budget 4,200,000
24	For services, expenses, or reimbursement of
25 26	expenses incurred by local government agencies and/or not-for-profit providers
20 27	or their employees providing civil or
28	criminal legal services
29	
30	Program account subtotal 22,189,000
31	
32	Special Revenue Funds – Other
33	State Police Motor Vehicle Law Enforcement and Motor
34	Vehicle Theft and Insurance Fraud Prevention Fund
35	Motor Vehicle Theft and Insurance Fraud Account - 22801
36	For services and expenses associated with
37	local anti-auto theft programs, in accord-
38	ance with section 89-d of the state
39	finance law, distributed through a compet-
40 41	itive process (20235) 3,749,000
41 42	Program account subtotal 3,749,000
42 43	
10	



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

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    General Fund
    Local Assistance Account - 10000
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4 The appropriation made by chapter 53, section 1, of the laws of 2022, is
5 hereby amended and reappropriated to read:
6 For payment to the New York state prosecutors training institute for

7 services and expenses related to the prosecution of crimes and the 8 provision of continuing legal education, training, and support for 9 medicaid fraud prosecution. The funds hereby appropriated are to be 10 available for payment of liabilities heretofore accrued or hereafter 11 accrued (20242) ... 2,078,000 (re. \$2,078,000) 12 For services and expenses of the New York state district attorneys 13 association. The funds hereby appropriated are to be available for 14 payment of liabilities heretofore accrued or hereafter accrued 15 (39798) ... 100,000 (re. \$75,000) 16 For services and expenses associated with a witness protection program 17 pursuant to a plan developed by the commissioner of the division of 18 criminal justice services. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter 19 20 accrued (20243) ... 287,000 (re. \$287,000) 21 Payment of state aid for expenses of the special narcotics prosecutor. 22 The funds hereby appropriated are to be available for payment of 23 liabilities heretofore accrued or hereafter accrued (20245) 24 825,000 (re. \$825,000) For reimbursement of the services and expenses of municipal corpo-25 26 rations, public authorities, the division of state police, authorized police departments of state public authorities or regional 27 28 state park commissions for the purchase of ballistic soft body armor 29 vests, such sum shall be payable on the audit and warrant of the 30 state comptroller on vouchers certified by the commissioner of the 31 division of criminal justice services and the chief administrative 32 officer of the municipal corporation, public authority, or state 33 entity making requisition and purchase of such vests. A portion of 34 these funds may be transferred to state operations and may be subal-35 located to other state agencies. The funds hereby appropriated are 36 to be available for payment of liabilities heretofore accrued or 37 hereafter accrued (20207) 38 1,350,000 (re. \$1,350,000) 39 For services and expenses of programs aimed at reducing the risk of 40 re-offending, to be distributed pursuant to a plan prepared by the 41 commissioner of the division of criminal justice services and approved by the director of the budget (20249) 42 43 3,842,000 (re. \$3,842,000) 44 For services and expenses of project GIVE as allocated pursuant to a 45 plan prepared by the commissioner of criminal justice services and 46 approved by the director of the budget which will include an evalu-47 ation of the effectiveness of such program. A portion of these funds 48 may be transferred to state operations or suballocated to other 49 state agencies (20942) ... 18,190,000 (re. \$18,190,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget.
- 4 For payment of state aid to counties and the city of New York for 5 local alternatives to incarceration, including those that provide 6 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 7 8 Notwithstanding any other provisions of law, state assistance shall 9 be distributed pursuant to a plan submitted by the commissioner of 10 the division of criminal justice services and approved by the direc-11 tor of the budget. A portion of these funds may be transferred to 12 state operations and may be suballocated to other state agencies 13 (21037) ... 5,217,000 (re. \$5,217,000) 14 For payment to not-for-profit and government operated programs provid-15 ing alternatives to incarceration, community supervision and/or 16 employment programs to be distributed pursuant to a plan prepared by 17 the commissioner of the division of criminal justice services and 18 approved by the director of the budget. Eligible services shall 19 include, but not be limited to offender employment, offender assess-20 ments, treatment program placement and participation, monitoring 21 client compliance with program interventions, TASC program services, 22 and alternatives to prison. A portion of these funds may be trans-23 ferred to state operations and may be suballocated to other state 24 agencies (20239) ... 13,819,000 (re. \$13,819,000) 25 For residential centers providing services to individuals on probation 26 and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) 27 28 945,000 (re. \$945,000) 29 For services and expenses of the establishment, or continued operation 30 by existing grantees, of regional Operation S.N.U.G. programs, 31 pursuant to a plan prepared by the division of criminal justice 32 services and approved by the director of the budget. A portion of 33 these funds may be transferred to state operations (20250) 34 20,965,000 (re. \$20,965,000) 35 For services and expenses of rape crisis centers for services to rape 36 victims and programs to prevent rape, to be distributed pursuant to 37 a plan prepared by the commissioner of the division of criminal 38 justice services and approved by the director of the budget. A 39 portion or all of these funds may be transferred or suballocated to 40 other state agencies (39718) ... 3,553,000 (re. \$3,553,000) 41 For additional services and expenses of rape crisis centers for 42 services to rape victims and programs to prevent rape (39773) 43 147,000 (re. \$147,000) For payment to district attorneys who participate in the crimes 44 45 against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice 46 47 services, in consultation with the department of taxation and 48 finance, and approved by the director of the budget (20235) 49 13,521,000 (re. \$13,521,000) 50 For payment to not-for-profit and government operated programs providing services including but not limited to defendant screening, 51 referral, monitoring, and case management, to be 52 assessment,



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 distributed pursuant to a plan submitted by the commissioner of the 2 division of criminal justice services and approved by the director 3 of the budget. A portion of these funds may be transferred to state 4 operations (39744) ... 946,000 (re. \$946,000) 5 For services and expenses of law enforcement agencies, for gang 6 prevention youth programs in Nassau and/or Suffolk counties and law 7 enforcement agencies may consult with community-based organizations 8 and/or schools, pursuant to a plan by the commissioner of criminal 9 justice services (20238) 500,000 (re. \$500,000) 10 For services and expenses related to state and local crime reduction, 11 youth justice and gang prevention programs, including but not limit-12 eđ to street outreach, crime analysis, research, and 13 shooting/violence reduction programs, provided that up to \$2,500,000 14 shall be made available for the Office of Gun Violence Prevention. 15 Funds appropriated herein shall be expended pursuant to a plan 16 developed by the commissioner of criminal justice services and 17 approved by the director of the budget. A portion of these funds may 18 be transferred to state operations and/or suballocated to other 19 state agencies (39797) ... 31,063,000 (re. \$29,747,000) 20 For services and expenses related to the operation of crime analysis 21 centers, including but not limited to the establishment of crime gun 22 intelligence centers. Funds appropriated herein shall be expended 23 pursuant to a plan submitted by the commissioner of the division of 24 criminal justice services and approved by the director of the budg-25 et. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 26 (60172) ... 27 14,950,000 (re. \$6,936,000) 28 For services and expenses related to partnerships and programs oper-29 ated by and between government and community-based organizations to 30 respond, repair and rebuild in the aftermath of violence, and serve 31 the needs of communities and residents victimized by crimes involv-32 ing guns, to be distributed through a community engagement process 33 pursuant to a plan submitted by the commissioner of division of 34 criminal justice services and approved by the director of the budget 35 <u>(60173)</u> ... 20,000,000 (re. \$20,000,000) 36 For services and expenses related to discovery implementation, includ-37 ing but not limited to digital evidence transmission technology, 38 administrative support, computers, hardware and operating software, 39 data connectivity, development of training materials, staff train-40 ing, overtime costs, and litigation readiness. 41 Eligible entities shall include, but not be limited to counties, 42 cities with populations less than one million, and law enforcement 43 and prosecutorial entities within towns and villages. These funds 44 shall be distributed pursuant to a plan submitted by the commission-45 er of the division of criminal justice services and approved by the 46 director of the budget (60176) 47 40,000,000 (re. \$31,413,000) 48 For services and expenses of community safety and restorative justice 49 programs, which include but are not limited to, support for survi-50 vors of sexual assault, domestic violence, gun violence prevention, 51 legal services, alternatives to incarceration, community supervision 52 and re-entry initiatives, gang and crime reduction strategies



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	managed by local governments and/or community-based not-for-profits
2	service providers. Notwithstanding section 24 of the state finance
3	law or any provision of law to the contrary, funds from this appro-
4	priation shall be allocated only pursuant to a plan (i) approved by
5	the temporary president of the senate and the director of the budget
6	which sets forth either an itemized list of grantees with the amount
7	to be received by each, or the methodology for allocating such
8	appropriation, and (ii) which is thereafter included in a senate
9	resolution calling for the expenditure of such funds, which resol-
10	ution must be approved by a majority vote of all members elected to
11	the senate upon a roll call vote <u>(60177)</u>
12	7,300,000 (re. \$7,300,000)
13	For services and expenses of criminal and/or civil legal services in
14	counties upstate New York. Notwithstanding section 24 of the state
15	finance law or any provision of law to the contrary, funds from this
16	appropriation shall be allocated only pursuant to a plan (i)
17	approved by the temporary president of the senate and the director
18	of the budget which sets forth either an itemized list of grantees
19	with the amount to be received by each, or the methodology for allo-
20	cating such appropriation, and (ii) which is thereafter included in
21	a senate resolution calling for the expenditure of such funds, which
22	resolution must be approved by a majority vote of all members
23	elected to the senate upon a roll call (60178)
24	3,500,000 (re. \$3,500,000)
25	For additional services and expenses of gun violence prevention,
26	street outreach, antiviolence shooting/violence reduction programs
27	managed by local governments and/or community-based not-for-profits
28	service providers. Notwithstanding section 24 of the state finance
29	law or any provision of law to the contrary, funds from this appro-
30	priation shall be allocated only pursuant to a plan (i) approved by
31	the temporary president of the senate and the director of the budget
32	which sets forth either an itemized list of grantees with the amount
33	to be received by each, or the methodology for allocating such
34	appropriation, and (ii) which is thereafter included in a senate
35	resolution calling for the expenditure of such funds, which resol-
36	ution must be approved by a majority vote of all members elected to
37	the senate upon a roll call vote <u>(60179)</u>
38 39	1,540,000 (re. \$1,540,000) For services and expenses of the Bronx Legal Services (Legal Services
39 40	
$\frac{40}{41}$	NYC) <u>(60118)</u> 100,000 For services and expenses of the Brooklyn Legal Services <u>(60093)</u>
41 42	300,000
42 43	For services and expenses of the Capital District Womens Bar Associ-
43 44	ation Legal Project Inc (60040) 160,000 (re. \$160,000)
44 45	For services and expenses of the Center for Court Innovation - Redhook
45 46	Community Justice Center (60044) 100,000 (re. \$100,000)
40 47	For services and expenses of the Center for Family Representation
49 48	(20297) 125,000
40 49	For services and expenses of Firemen's Association of the State of New
49 50	York (39758) 250,000
50 51	For services and expenses of the Friends of Island Academy Inc (60059)
52	90,000 (re. \$90,000)
54	··· 55,555 ······ ψ90,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of the Greenburger Center for Social and Criminal Justice (60003) ... 100,000 (re. \$100,000) 2 3 For services and expenses of Huntington Youth Bureau Youth Development 4 Research Institute Inc (60048) ... 135,000 (re. \$135,000) 5 For services and expenses of the Lenox Hill Neighborhood House Inc -6 Housing Assistance and Legal Assistance (60041) 7 115,000 (re. \$115,000) 8 For services and expenses of Mobilization for Justice (60023) 9 290,000 (re. \$290,000) 10 For services and expenses of Nassau Suffolk Law Services (21067) 11 60,000 (re. \$60,000) 12 For services and expenses of Neighborhood Legal Services Inc (60011) 13 ... 80,000 (re. \$80,000) 14 For services and expenses of New York County Defender Services (39755) 15 ... 175,000 (re. \$175,000) 16 For services and expenses of New Yorkers Against Gun Violence Inc 17 <u>(60056)</u> ... 70,000 (re. \$70,000) 18 For services and expenses of Osborne Association Familyworks Program in Buffalo (60105) ... 180,000 (re. \$180,000) 19 20 For services and expenses of Prisoner's Legal Services of New York <u>(60156)</u> ... 750,000 (re. \$750,000) 21 For services and expenses of Richmond County District Attorney's 22 23 Office (39700) ... 100,000 (re. \$100,000) 24 For services and expenses of Treatment Alternatives for Safer Communi-25 ties of the Capital District (60058) 26 200,000 (re. \$200,000) For services and expenses of Westchester County Policing Program 27 28 <u>(20206)</u> ... 2,600,000 (re. \$2,600,000) 29 For additional payments to not-for-profit and government operated 30 programs providing [pretrial] services, including, but not limited 31 to screening, assessments, supervision, job placement, counseling, drug treatment, legal services, pretrial services, and restorative 32 33 justice services. Notwithstanding section 24 of the state finance 34 law or any provision of law to the contrary, funds from this appro-35 priation shall be allocated only pursuant to a plan (i) approved by 36 the speaker of the Assembly and the director of the budget which 37 sets forth either an itemized list of grantees with the amount to be 38 received by each, or the methodology for allocating such appropri-39 ation, and (ii) which is thereafter included in an assembly resol-40 ution calling for the expenditure of such funds, which resolution 41 must be approved by a majority vote of all members elected to the 42 assembly upon a roll call (60180) ... 5,000,000 ... (re. \$5,000,000) 43 For additional payment to New York State Defenders association for 44 services and expenses related to the provision of training and other 45 assistance (20999) ... 2,100,000 (re. \$2,100,000) For additional payment to Prisoners' Legal Services for services and 46 47 expenses related to legal representation and assistance to indigent 48 inmates (39709) ... 1,200,000 (re. \$1,200,000) 49 For services and expenses of the New York Wing Civil Air Patrol 50 <u>(39777)</u> ... 200,000 (re. \$200,000) For services and expenses of Brooklyn Conflicts Office (39742) 51 250,000 (re. \$250,000) 52



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for Center for Employment Opportunities 1 2 <u>(60065)</u> ... 75,000 (re. \$75,000) 3 For services and expenses of Child Care Center of New York (39756) ... 4 250,000 (re. \$250,000) 5 For services and expenses of the Next-Door Project (60181) 6 250,000 (re. \$250,000) 7 For services and expenses of the Fortune Society (20941) 275,000 (re. \$275,000) 8 9 For services and expenses of Common Justice, Inc. (60002) 10 200,000 (re. \$200,000) 11 For services and expenses related to the Legal Education Opportunity 12 Program. All or a portion of these funds may be transferred to state 13 operations and suballocated to the Judiciary (39723) 14 225,000 (re. \$225,000) 15 For services and expenses of the Brooklyn Defender (20939) 16 175,000 (re. \$175,000) 17 For services and expenses of New York County Defender Services (60063) 18 ... 150,000 (re. \$150,000) 19 For services and expenses of Friends of the Island Academy (20210) ... 20 150,000 (re. \$150,000) 21 For services and expenses of the Correctional Association ATI 22 <u>(20947)</u> ... 127,000 (re. \$127,000) 23 For services and expenses of Goddard Riverside Community Center 24 <u>(20373)</u> ... 125,000 (re. \$125,000) 25 For services and expenses of Bailey House - Project FIRST (20943) 26 100,000 (re. \$100,000) For services and expenses of the John Jay College (20966) 27 28 100,000 (re. \$100,000) 29 For services and expenses of Groundswell (20938) 30 75,000 (re. \$75,000) 31 For services and expenses of the Mohawk Consortium (39726) 32 75,000 (re. \$75,000) 33 For services and expenses of Exodus Transitional Community (39727) ... 34 50,000 (re. \$50,000) 35 For services and expenses of S.N.U.G. Wyandanch (39775) 36 100,000 (re. \$100,000) 37 For services and expenses of Shalom Task Force Inc (60049) 38 100,000 (re. \$100,000) 39 For services and expenses of Elmcor Youth and Adult Activities Program 40 <u>(20258)</u> ... 31,000 (re. \$31,000) 41 For services and expenses of the Osborne Association (20946) 42 20,000 (re. \$20,000) 43 For services and expenses related to NYU Veteran's Entrepreneurship 44 Program (39725) ... 26,000 (re. \$26,000) 45 For services and expenses of Bergen Basin Community Development Corporation (20996) ... 200,000 (re. \$200,000) 46 47 For services and expenses of Jacob Riis Settlement House (20260) 48 100,000 (re. \$100,000) 49 For services and expenses of the Greenburger Center for Social and 50 Criminal Justice (60064) ... 100,000 (re. \$100,000) 51 For services and expenses of Mobilization for Justice (60005) 52 100,000 (re. \$100,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of NYPD Law Enforcement Explorers-Bronx 1 2 <u>(60008)</u> ... 80,000 (re. \$80,000) 3 For services and expenses of Neighborhood Legal Services, Inc of 4 Buffalo (60182) ... 400,000 (re. \$400,000) 5 For services and expenses of the Glendale Civilian Patrol (60009) 6 25,000 (re. \$25,000) 7 For services and expenses of the Bronx Legal Services (60108) 8 150,000 (re. \$150,000) 9 For services and expenses of Kingsbridge Heights Community Center 10 <u>(60109)</u> ... 250,000 (re. \$250,000) 11 For services and expenses of Moshoula Montefiore Community Center 12 <u>(60110)</u> ... 250,000 (re. \$250,000) 13 For services and expenses of The BARD Prison Initiative (21016) 14 250,000 (re. \$250,000) 15 For services and expenses of Kings Against Violence Initiative 16 (K.A.V.I) (60111) ... 100,000 (re. \$100,000) 17 For services and expenses of Suffolk County Police Hispanic Society 18 <u>(60112)</u> ... 20,000 (re. \$20,000) 19 For services and expenses of Staten Island Legal Services (60004) 20 150,000 (re. \$150,000) For services and expenses of Nassau/Suffolk Law Services Committee, 21 22 Inc (20391) ... 120,000 (re. \$120,000) 23 For services and expenses of Rehabilitation Through the Arts (60113) 24 ... 150,000 (re. \$150,000) 25 For services and expenses of the Center for Court Innovation Youth SOS - Crown Heights (60007) ... 100,000 (re. \$100,000) 26 For services and expenses of Legal Action Center (20376) 27 28 75,000 (re. \$75,000) 29 For services and expenses of Cityline Ozone Park Civilian Patrol 30 <u>(60183)</u> ... 50,000 (re. \$50,000) 31 For services and expenses of Center for Family Representation (60184) 32 ... 100,000 (re. \$100,000) 33 For services and expenses of the Albany Law School - Immigration Clin-34 ic (39730) ... 150,000 (re. \$150,000) 35 For services and expenses of Legal Aid Society - Immigration Law Unit 36 (20944) ... 150,000 (re. \$150,000) 37 For services and expenses of Legal Services NYC - DREAM Clinics 38 39 For services and expenses of Haitian-Americans United for Progress Inc 40 (60061) ... 150,000 (re. \$150,000) 41 For services and expenses of programs that prevent domestic violence 42 or aid victims of domestic violence: 43 Domestic Violence Law Project of Rockland County (21047) 44 45,722 (re. \$45,722) Empire Justice Center (21046) ... 52,251 (re. \$52,251) 45 Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729) 46 47 Legal Aid Society of New York - Domestic Violence Services (20334) ... 48 71,831 (re. \$71,831) 49 Legal Services for New York City - Brooklyn (20333) 50 45,722 (re. \$45,722) 51 Legal Services for New York City - Queens (20337) 52 45,722 (re. \$45,722)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9	My Sisters' Place (20340) 45,722 (re. \$45,722) Nassau Coalition Against Domestic Violence, Inc. (20341)
10	By chapter 53, section 1, of the laws of 2021:
11	For payment to the New York state prosecutors training institute for
12	services and expenses related to the prosecution of crimes and the
13	provision of continuing legal education, training, and support for
14	medicaid fraud prosecution. The funds hereby appropriated are to be
15	available for payment of liabilities heretofore accrued or hereafter
16	accrued (20242) 2,078,000 (re. \$800,000)
17	For services and expenses associated with a witness protection program
18	pursuant to a plan developed by the commissioner of the division of
19	criminal justice services. The funds hereby appropriated are to be
20	available for payment of liabilities heretofore accrued or hereafter
21 22	accrued (20243) 287,000
22	The funds hereby appropriated are to be available for payment of
24 24	liabilities heretofore accrued or hereafter accrued (20245)
25	825,000 (re. \$173,000)
26	For payment of state aid for expenses of crime laboratories for
27	accreditation, training, capacity enhancement and lab related
28	services to maintain the quality and reliability of forensic
29	services to criminal justice agencies, to be distributed pursuant to
30	a plan prepared by the commissioner of the division of criminal
31	justice services and approved by the director of the budget. Some of
32	these funds herein appropriated may be transferred to state oper-
33	ations and may be suballocated to other state agencies (20205)
34	6,273,000 (re. \$872,000)
35 36	For reimbursement of the services and expenses of municipal corpo- rations, public authorities, the division of state police, author-
37	ized police departments of state public authorities or regional
38	state park commissions for the purchase of ballistic soft body armor
39	vests, such sum shall be payable on the audit and warrant of the
40	state comptroller on vouchers certified by the commissioner of the
41	division of criminal justice services and the chief administrative
42	officer of the municipal corporation, public authority, or state
43	entity making requisition and purchase of such vests. A portion of
44	these funds may be transferred to state operations and may be subal-
45	located to other state agencies. The funds hereby appropriated are
46	to be available for payment of liabilities heretofore accrued or
47	hereafter accrued (20207) 1,350,000 (re. \$1,350,000)
48	For services and expenses of programs aimed at reducing the risk of
49 50	re-offending, to be distributed pursuant to a plan prepared by the
50	commissioner of the division of criminal justice services and



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 approved by the director of the budget (20249) 2 3,842,000 (re. \$1,997,000) 3 For services and expenses of project GIVE as allocated pursuant to a 4 plan prepared by the commissioner of criminal justice services and 5 approved by the director of the budget which will include an evalu-6 ation of the effectiveness of such program. A portion of these funds 7 may be transferred to state operations or suballocated to other state agencies (20942) ... 14,390,000 (re. \$1,391,000) 8 9 For payment of state aid to counties and the city of New York for 10 local alternatives to incarceration, including those that provide 11 alcohol and substance abuse treatment programs, and other related 12 interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, state assistance shall 13 14 be distributed pursuant to a plan submitted by the commissioner of 15 the division of criminal justice services and approved by the direc-16 tor of the budget. A portion of these funds may be transferred to 17 state operations and may be suballocated to other state agencies 18 (21037) ... 5,217,000 (re. \$4,958,000) 19 For payment to not-for-profit and government operated programs provid-20 ing alternatives to incarceration, community supervision and/or 21 employment programs to be distributed pursuant to a plan prepared by 22 the commissioner of the division of criminal justice services and 23 approved by the director of the budget. Eligible services shall 24 include, but not be limited to offender employment, offender assess-25 ments, treatment program placement and participation, monitoring 26 client compliance with program interventions, TASC program services, 27 and alternatives to prison. A portion of these funds may be trans-28 ferred to state operations and may be suballocated to other state 29 agencies (20239) ... 13,819,000 (re. \$7,109,000) 30 For residential centers providing services to individuals on probation 31 and for community corrections programs to be distributed in the same 32 manner as the prior year or through a competitive process (21000) 33 ... 945,000 (re. \$484,000) 34 For services and expenses of the establishment, or continued operation 35 by existing grantees, of regional Operation S.N.U.G. programs, 36 pursuant to a plan prepared by the division of criminal justice 37 services and approved by the director of the budget. A portion of 38 these funds may be transferred to state operations (20250) 39 4,865,000 (re. \$4,389,000) 40 For services and expenses of rape crisis centers for services to rape 41 victims and programs to prevent rape, to be distributed pursuant to 42 a plan prepared by the commissioner of the division of criminal 43 justice services and approved by the director of the budget. A 44 portion or all of these funds may be transferred or suballocated to other state agencies (39718) ... 3,553,000 (re. \$1,341,000) 45 46 For additional services and expenses of rape crisis centers for 47 services to rape victims and programs to prevent rape (39773) 48 147,000 (re. \$147,000) 49 For payment to district attorneys who participate in the crimes 50 against revenue program to be distributed according to a plan devel-51 oped by the commissioner of the division of criminal justice 52 services, in consultation with the department of taxation and



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 finance, and approved by the director of the budget (20235) 2 13,521,000 (re. \$8,120,000) 3 For payment to not-for-profit and government operated programs provid-4 ing services including but not limited to defendant screening, 5 assessment, referral, monitoring, and case management, to be distributed pursuant to a plan submitted by the commissioner of the 6 division of criminal justice services and approved by the director 7 8 of the budget. A portion of these funds may be transferred to state 9 operations (39744) ... 946,000 (re. \$739,000) 10 For services and expenses of law enforcement agencies, for gang 11 prevention youth programs in Nassau and/or Suffolk counties and law 12 enforcement agencies may consult with community-based organizations 13 and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) ... 500,000 (re. \$500,000) 14 15 For services and expenses related to state and local crime reduction, 16 youth justice and gang prevention programs, including but not limit-17 eđ to street outreach, crime analysis, research, and 18 shooting/violence reduction programs. Funds appropriated herein 19 shall be expended pursuant to a plan developed by the commissioner 20 of criminal justice services and approved by the director of the 21 budget. A portion of these funds may be transferred to state oper-22 ations and/or suballocated to other state agencies (39797) 23 10,000,000 (re. \$2,812,000) For additional services of State and local crime reduction, youth 24 25 justice and gang prevention programs, including but not limited to street outreach, crime analysis, research, and shooting/violence 26 27 reduction programs. Notwithstanding section twenty-four of the state 28 finance law or any provision of law to the contrary, funds from this 29 appropriation shall be allocated only pursuant to a plan (i) 30 approved by the speaker of the Assembly and the director of the 31 budget which sets forth either an itemized list of grantees with the 32 amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an 33 34 assembly resolution calling for the expenditure of such funds, which 35 resolution must be approved by a majority vote of all members 36 elected to the assembly upon a roll call vote (60107) 37 8,500,000 (re. \$8,056,000) 38 For additional payment to New York state defenders association for 39 services and expenses related to the provision of training and other 40 assistance (20999) ... 1,059,000 (re. \$154,000) 41 For additional payment to prisoners' legal services for services and 42 expenses related to legal representation and assistance to indigent 43 inmates (39709) ... 750,000 (re. \$750,000) 44 For services and expenses of the Albany Law School - Immigration Clin-45 ic (39730) ... 150,000 (re. \$150,000) 46 For services and expenses of Legal Services NYC - DREAM Clinics 47 (20968) ... 150,000 (re. \$150,000) 48 For services and expenses of Haitian-Americans United for Progress Inc 49 (60061) ... 150,000 (re. \$150,000) 50 For services and expenses of Neighborhood Legal Services (20393) 51 400,000 (re. \$400,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Child Care Center of New York (39756) ... 1 2 250,000 (re. \$190,000) 3 For services and expenses of Community Service Society - Record Repair 4 Counseling Corps (20203) ... 250,000 (re. \$250,000) For services and expenses related to the Legal Education Opportunity 5 Program. All or a portion of these funds may be transferred to state 6 7 operations and suballocated to the Judiciary (39723) 225,000 (re. \$225,000) 8 9 For services and expenses of the Fortune Society (20941) 10 200,000 (re. \$12,000) 11 For services and expenses of Common Justice, Inc. (60002) 12 200,000 (re. \$200,000) 13 For services and expenses of the Brooklyn Defender (20939) 14 175,000 (re. \$175,000) 15 For services and expenses of New York County Defender Services (60063) 16 ... 150,000 (re. \$28,000) 17 For services and expenses of Goddard Riverside Community Center 18 (20373) ... 125,000 (re. \$125,000) 19 For services and expenses of Bailey House - Project FIRST (20943) 20 100,000 (re. \$100,000) 21 For services and expenses of the John Jay College (20966) 22 100,000 (re. \$64,000) 23 For services and expenses of S.N.U.G. Wyandanch (39775) 24 100,000 (re. \$100,000) 25 For services and expenses of the Greenburger Center for Social and 26 Criminal Justice (60064) ... 100,000 (re. \$100,000) 27 For services and expenses of Mobilization for Justice (60005) 28 100,000 (re. \$100,000) 29 For services and expenses of the Center for Court Innovation Youth SOS 30 - Crown Heights (60007) ... 100,000 (re. \$100,000) 31 For services and expenses of Groundswell (20938) 32 75,000 (re. \$75,000) 33 For services and expenses of the Mohawk Consortium (39726) 34 75,000 (re. \$75,000) 35 For services and expenses for Center for Employment Opportunities 36 (60065) ... 75,000 (re. \$75,000) For services and expenses of Exodus Transitional Community (39727) ... 37 38 50,000 (re. \$50,000) 39 For services and expenses of Elmcor Youth and Adult Activities Program 40 (20258) ... 31,000 (re. \$31,000) 41 For services and expenses of the Osborne Association (20946) 42 20,000 (re. \$4,000) 43 For services and expenses related to NYU Veteran's Entrepreneurship 44 Program (39725) ... 26,000 (re. \$26,000) 45 For services and expenses of Bergen Basin Community Development Corpo-46 ration (20996) ... 200,000 (re. \$200,000) 47 For services and expenses of Jacob Riis Settlement House (20260) 48 100,000 (re. \$100,000) 49 For services and expenses of NYPD Law Enforcement Explorers-Bronx 50 (60008) ... 80,000 (re. \$80,000) For services and expenses of the Glendale Civilian Patrol (60009) 51 52 25,000 (re. \$25,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of the Bronx Legal Services (60108)
2	150,000
3	For services and expenses of Kingsbridge Heights Community Center
4	(60109) 250,000 (re. \$84,000)
5	For services and expenses of Mosholu Montefiore Community Center
6	(60110) 250,000
7	For services and expenses of The BARD Prison Initiative (21016)
8	250,000
9	For services and expenses of Suffolk County Police Hispanic Society
10	(60112) 20,000 (re. \$20,000)
11	For services and expenses of Staten Island Legal Services (60004)
12	150,000 (re. \$99,000)
13	For services and expenses of Nassau/Suffolk Law Services Committee,
14	Inc (20391) 100,000 (re. \$100,000)
15	For services and expenses of Shalom Task Force Inc (60049)
16	100,000 (re. \$32,000)
17	For services and expenses of programs that prevent domestic violence
18	or aid victims of domestic violence:
19	Empire Justice Center (21046) 52,251 (re. \$15,000)
20	Legal Services for New York City - Queens (20337)
21	45,722 (re. \$45,722)
22	Nassau Coalition Against Domestic Violence, Inc. (20341)
23	45,722 (re. \$10,000)
24	Neighborhood Legal Services Inc. of Erie County (20336)
25	45,722 (re. \$45,722)
26	For services and expenses of 100 Suits for 100 Men Inc. (60068)
27	20,000 (re. \$20,000)
28	For services and expenses of 100 Suits for 100 Men Inc. (60067)
29	16,000 (re. \$16,000)
30	For services and expenses of 100 Suits for 100 Men Inc SNUG (60114)
31	20,000 (re. \$20,000)
32	For services and expenses of 67th Precinct Clergy Council Inc.
33	(60080) 45,000 (re. \$45,000)
34	For services and expenses expenses of Able Body of Believers Alliance
35	Leadership Center (ABBA) (60115) 10,000 (re. \$10,000)
36	For services and expenses of Black Vets for Social Justice (60098)
37	24,000 (re. \$24,000)
38	For services and expenses of Bronx Immigration Partnership (60116)
39	23,000 (re. \$23,000)
40 41	For services and expenses of Bronx Legal Services (60117)
41 42	50,000 (re. \$50,000) For services and expenses of Bronx Legal Services NYC (60118)
42 43	150,000
43 44	For services and expenses of Brooklyn Defenders (60119)
44 45	40,000 (re. \$40,000)
46	For services and expenses of Brooklyn Legal Services (60120)
40 47	10,000 (re. \$10,000)
48	For services and expenses of Brooklyn Legal Services (BLS) (60121)
49	51,000 (re. \$51,000)
50	For services and expenses of Brooklyn Legal Services Corporation A
51	(60122) 50,000 (re. \$50,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of Brooklyn Legal Services Corp A. (39780) 2 ... 24,000 (re. \$24,000) 3 For services and expenses of Brooklyn Legal Services Corp A. (20212)... 62,500 (re. \$62,500) 4 5 For services and expenses of Brooklyn Legal Services Corp A. (60123)6 ... 25,000 (re. \$25,000) 7 For services and expenses of Brooklyn Legal Services, Inc. (60093) ... 250,000 (re. \$250,000) 8 9 For services and expenses of Brownsville Think Tank Matters (60081) 10 ... 5,000 (re. \$5,000) 11 For services and expenses of Capital District Women's Bar Association Legal Project for Domestic Violence (60089) 12 13 50,000 (re. \$50,000) 14 For services and expenses of Capital District Women's Bar Association 15 Legal Project for Domestic Violence (60124) 16 24,000 (re. \$24,000) 17 For services and expenses of Capital District Women's Bar Association 18 Legal Project for Immigration Program (60125) 19 50,000 (re. \$50,000) For services and expenses of Capital District Women's Bar Association 20 Legal Project Inc. (60040) ... 160,000 (re. \$160,000) 21 22 For services and expenses of Center for Court Innovation - Redhook 23 Community Justice Center (60044) ... 100,000 (re. \$100,000) 24 For services and expenses of Center for Court Innovation (Brownsville 25 Community Justice Center) (60082) ... 25,000 (re. \$25,000) 26 For services and expenses of Center for Family Representation (20297) 27 ... 125,000 (re. \$32,000) 28 For services and expenses of Center for Family Representation (CFR) 29 (60126) ... 15,000 (re. \$5,000) 30 For services and expenses of Center for Family Representation (CFR) 31 (60127) ... 20,000 (re. \$6,000) For services and expenses of Center for Family Representation (CFR) 32 33 (60128) ... 20,000 (re. \$6,000) 34 For services and expenses of Center for Safety and Change Inc. 35 (60090) ... 24,000 (re. \$24,000) 36 For services and expenses of Central Family Life Center Inc (60026) 37 ... 250,000 (re. \$250,000) 38 For services and expenses of Common Justice (60129) 39 10,000 (re. \$10,000) 40 For services and expenses of Common Justice (60130) 41 20,000 (re. \$20,000) 42 For services and expenses of Cornell University - Criminal Justice 43 Employment Initiative (60042) ... 100,000 (re. \$100,000) 44 For services and expenses of Elite Learners Inc. (60083) 45 40,000 (re. \$40,000) For services and expenses of Elmcor Youth and Adult Activities Inc. 46 47 (60069) ... 156,666 (re. \$156,666) 48 For services and expenses of Family Justice Center Forensic Medical Unit (60131) ... 100,000 (re. \$100,000) 49 50 For services and expenses of Family Residence and Essential Enterprise 51 Inc. (FREE) (39788) ... 15,000 (re. \$15,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Family Services of Westchester Inc.
2	(60086) 4,000 (re. \$4,000)
3	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
4	Inc. (60071) 20,000 (re. \$20,000)
5	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
6	Inc. (60070) 10,000 (re. \$10,000)
7	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
8	Inc SNUG (60132) 10,000 (re. \$10,000)
9	For services and expenses of Fearless! (60133)
10	65,000 (re. \$44,000)
11	For services and expenses of Firemen's Association of the State of New
12	York (39758) 250,000 (re. \$250,000)
13	For services and expenses of Girls Vow Inc. (60057)
14	150,000 (re. \$150,000)
15	For services and expenses of Glen Cove Police Dept. (60134)
16	8,000 (re. \$8,000)
17	For services and expenses of Glendale Civilian Observation Patrol
18	(60135) 5,000 (re. \$5,000)
19	For services and expenses of Good Shepherd Services B.R.A.G. program
20	(60136) 30,000 (re. \$30,000)
21	For services and expenses of Good Shepherd Services (60087)
22	4,000 (re. \$4,000)
23	For services and expenses of Greenburger Center for Social and Crimi-
24	nal Justice (60003) 100,000 (re. \$100,000)
25	For services and expenses of Her Justice - Immigrant Access to
26	Justice. (60137) 100,000 (re. \$100,000)
27	For services and expenses of Hope's Door. (60138)
28	70,000 (re. \$70,000)
29	For services and expenses of Housing Court Answers Inc. (60039)
30	135,000 (re. \$135,000)
31	For services and expenses of Huntington Youth Bureau Youth Development
32	Research Institute Inc. (60048) 135,000 (re. \$135,000)
33	For services and expenses of Hudson Valley Justice Center (60139)
34	100,000 (re. \$100,000)
35	For services and expenses of It's A Process Inc. (60072)
36	16,667 (re. \$16,667)
37	For services and expenses of Jacob A Riis Neighborhood Settlement 696
38	Building Queensbridge (60043) 25,000 (re. \$25,000)
39	For services and expenses of Jewish Community Council of Greater Coney Island Inc. (39768) 250,000 (re. \$250,000)
40 41	
	For services and expenses of Jewish Community Council of Marine Park.
42	(60140) 20,000 (re. \$12,000) For services and expenses of King of Kings Foundation Inc.
43	
44	(60073) 50,000 (re. \$50,000) For services and expenses of King of Kings Foundation Inc.
45	
46	(60074) 10,000 (re. \$10,000) For services and expenses of King of Kings Foundation Inc SNUG
47 48	
48 49	(60141) 10,000 (re. \$10,000) For services and expenses of Legal Action Center (20376)
49 50	5,000
50 51	For services and expenses of Legal Aid Society aid for survivors of
51 52	domestic violence (60142) 10,000 (re. \$10,000)
54	domescic violence (00142) 10,000



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Legal Aid Society of Rochester. (20381)
2	175,000 (re. \$53,000)
3	For services and expenses of Legal Aid Society of Rockland County Inc.
4	(20309) 24,000
5	For services and expenses of Legal Services for New York City (LSNY)
6	(20312) 100,000 (re. \$100,000)
7	For services and expenses of Legal Services NYC (20385)
8	100,000 (re. \$30,000)
9	For services and expenses of Legal Services of the Hudson Valley -
10	Domestic Violence Legal Services Project (60047)
11	90,000 (re. \$90,000)
12	For services and expenses of Life Camp Inc. (60075)
13	50,000 (re. \$50,000)
14	For services and expenses of Life Camp Inc. (60076)
15	50,000 (re. \$50,000)
16	For services and expenses of Life progressive services. (60143)
17	5,000 (re. \$5,000)
18	For services and expenses of Long Beach Coalition To Prevent Underage
19	Drinking Inc (60144) 5,000
20	For services and expenses of LSNY Bronx Corporation (60101)
21	44,000 (re. \$44,000)
22	For services and expenses of Make the Road NY (20389)
23	90,000 (re. \$90,000)
24	For services and expenses of Manhattan Legal Services (39784)
25	40,000 (re. \$40,000)
26	For services and expenses of Mobilization for Justice Inc. (60023)
27	290,000 (re. \$290,000)
28	For services and expenses of Nassau Suffolk Law Services (21067)
29	60,000 (re. \$60,000)
30	For services and expenses of Neighborhood Defender Services of Harlem
31	Inc. (20392) 24,000 (re. \$24,000)
32	For services and expenses of Neighborhood Legal Services Inc. (60011)
33	80,000 (re. \$80,000)
34	For services and expenses of New York County Defender Services (39755)
35	175,000 (re. \$93,000)
36	For services and expenses of New York County Defender Services (NYCDS)
37	(60145) 40,000 (re. \$26,000)
38	For services and expenses of New Yorkers Against Gun Violence Inc.
39	(60056) 70,000 (re. \$70,000)
40 41	For services and expenses of Northern Manhattan Improvement Corp (20324) 54,000 (re. \$54,000)
41 42	(20324) 54,000 For services and expenses of NY County Defenders (60147)
42 43	50,000 (re. \$50,000)
43 44	For services and expenses of NY County Defenders (60148)
44 45	50,000 (re. \$50,000)
45 46	For services and expenses of NY County Defenders (60149)
47	50,000 (re. \$50,000)
48	For services and expenses of NYIC (60150) 10,000 (re. \$10,000)
49	For services and expenses of NYIC (60151) 40,000 (re. \$40,000)
50	For services and expenses of NYIC (60152) 65,000 (re. \$65,000)
51	For services and expenses of NYPD 61st Precinct At-Risk Youth Mentor-
52	ship Program (60153) 10,000



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of NYPD 73rd Precinct Youth Violence 1 2 Reduction Initiative (60154) ... 10,000 (re. \$10,000) 3 For services and expenses of Opportunities for A Better Tomorrow Inc. 4 (60046) ... 100,000 (re. \$100,000) 5 For services and expenses of Osborne Association FamilyWorks Program 6 in Buffalo (60105) ... 180,000 (re. \$180,000) 7 For services and expenses of Pace Women's Justice Center (60104) 24,000 (re. \$6,000) 8 9 For services and expenses of Prisoner's Legal Services of New York 10 (60156) ... 50,000 (re. \$50,000) 11 For services and expenses of Prisoner's Legal Services of New York 12 (60038) ... 550,000 (re. \$550,000) 13 For services and expenses of Queens Defenders for Youth Justice Court 14 (60157) ... 20,000 (re. \$20,000) 15 For services and expenses of Queens Law Associates Not-For-Profit 16 Corporation (60100) ... 24,000 (re. \$24,000) 17 For services and expenses of Regional Economic Community Action Program Inc. (60035) ... 270,000 (re. \$234,000) 18 19 For services and expenses of Richmond County District Attorney's 20 Office (39700) ... 100,000 (re. \$100,000) For services and expenses of Rise Up Rochester (60158) 21 22 5,000 (re. \$5,000) 23 For services and expenses of Rochester Police Accountability Board -24 PAB (60159) ... 500,000 (re. \$500,000) For services and expenses of Rockaway Development & Revitalization 25 26 Corporation (60077) ... 30,000 (re. \$30,000) For services and expenses of Rockaway Youth Task Force Inc. (60078) 27 28 ... 30,000 (re. \$30,000) For services and expenses of S.T.R.O.N.G Youth Inc. (39774) 29 30 60,000 (re. \$60,000) 31 For services and expenses of Safe Horizon Inc. (60092) 32 50,000 (re. \$50,000) 33 For services and expenses of Safe Passage Project (60160) 60,000 (re. \$60,000) 34 35 For services and expenses of Save Our Streets a/k/a S.O.S (60084) 36 45,000 (re. \$45,000) 37 For services and expenses of Sheltering Arms Children and Family 38 Services (60079) ... 11,000 (re. \$11,000) 39 For services and expenses of Sheltering Arms Children and Family 40 Services - SNUG (60161) ... 12,000 (re. \$12,000) 41 For services and expenses of Southside United Housing Development Fund 42 Corp (60099) ... 24,000 (re. \$24,000) For services and expenses of The M.K. Gandhi Institute for Nonvi-43 44 olence. (60162) ... 10,000 (re. \$10,000) For services and expenses of The Police Athletic League (60163) 45 46 85,000 (re. \$85,000) 47 For services and expenses of The Safe Center LI Inc. (60051) 48 160,000 (re. \$128,000) 49 For services and expenses of Touro Law School (60095) 50 24,000 (re. \$24,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Treatment Alternative for Safer Communi-1 2 ties of the Capital District (60058) 3 200,000 (re. \$124,000) 4 For services and expenses of Tri-County Community Partnership Inc. 5 (60103) ... 8,000 (re. \$8,000) 6 For services and expenses of Ujamaa Community Development Corporation 7 (60088) ... 9,000 (re. \$9,000) 8 For services and expenses of Victims Information Bureau of Suffolk 9 Inc. (60096) ... 24,000 (re. \$24,000) 10 For services and expenses of Washington Heights CORNER Project, Inc. 11 (60091) ... 4,000 (re. \$4,000) 12 For services and expenses of Hispanic Counseling Center (60165) 13 20,000 (re. \$20,000) 14 For services and expenses of Richmond County District Attorney (RCDA) 15 Trauma-Informed Support Services for High-Risk Victims of Domestic 16 Violence Program (60166) ... 100,000 (re. \$100,000) 17 For services and expenses of The Jewish Board (60167) 18 15,000 (re. \$15,000) 19 For services and expenses of Willow Domestic Violence Center of Great-20 er Rochester (60168) ... 40,000 (re. \$14,000) 21 For services and expenses or reimbursement of expenses incurred by 22 local government agencies and/or not-for-profit service providers or 23 their employees providing civil or criminal legal services and/or 24 public safety programs and services. Notwithstanding any law to the 25 contrary, up to \$3,500,000 shall be made available to counties upstate New York. Notwithstanding section 24 of the state finance 26 27 law or any provision of law to the contrary, funds from this appro-28 priation shall be allocated only pursuant to a plan (i) approved by 29 the temporary president of the Senate and the director of the budget 30 which sets forth either an itemized list of grantees with the amount 31 to be received by each or the methodology for allocating such appro-32 priation (60169) ... 4,130,000 (re. \$2,969,000) For services and expenses or reimbursement of expenses incurred by 33 34 local government agencies and/or not-for-profit providers providing 35 gun violence prevention programs and/or Operation SNUG programs in 36 Kings County. Notwithstanding section 24 of the state finance law or 37 any provision of law to the contrary, funds from this appropriation 38 shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget 39 40 which sets forth either an itemized list of grantees with the amount 41 to be received by each or the methodology for allocating such appro-42 priation (60170) ... 200,000 (re. \$200,000) By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 43 44 section 1, of the laws of 2022: For services and expenses of Gun Violence Research Institute or other 45 46 gun violence programs (60033) ... 250,000 (re. \$250,000) 47 By chapter 53, section 1, of the laws of 2020: For payment to the New York state prosecutors training institute for 48 49 services and expenses related to the prosecution of crimes and the 50 provision of continuing legal education, training, and support for



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 medicaid fraud prosecution. The funds hereby appropriated are to be 2 available for payment of liabilities heretofore accrued or hereafter 3 accrued (20242) ... 2,078,000 (re. \$559,000) 4 For services and expenses associated with a witness protection program 5 pursuant to a plan developed by the commissioner of the division of 6 criminal justice services. The funds hereby appropriated are to be 7 available for payment of liabilities heretofore accrued or hereafter 8 accrued (20243) ... 287,000 (re. \$287,000) 9 For payment of state aid for expenses of crime laboratories for 10 accreditation, training, capacity enhancement and lab related 11 services to maintain the quality and reliability of forensic 12 services to criminal justice agencies, to be distributed pursuant to 13 a plan prepared by the commissioner of the division of criminal 14 justice services and approved by the director of the budget. Some of 15 these funds herein appropriated may be transferred to state oper-16 ations and may be suballocated to other state agencies (20205) 17 6,273,000 (re. \$78,000) For reimbursement of the services and expenses of municipal corpo-18 19 rations, public authorities, the division of state police, author-20 ized police departments of state public authorities or regional 21 state park commissions for the purchase of ballistic soft body armor 22 vests, such sum shall be payable on the audit and warrant of the 23 state comptroller on vouchers certified by the commissioner of the 24 division of criminal justice services and the chief administrative 25 officer of the municipal corporation, public authority, or state 26 entity making requisition and purchase of such vests. A portion of 27 these funds may be transferred to state operations and may be subal-28 located to other state agencies. The funds hereby appropriated are 29 to be available for payment of liabilities heretofore accrued or 30 hereafter accrued (20207) ... 1,350,000 (re. \$1,350,000) 31 For services and expenses of programs aimed at reducing the risk of 32 re-offending, to be distributed pursuant to a plan prepared by the 33 commissioner of the division of criminal justice services and 34 approved by the director of the budget (20249) 35 3,842,000 (re. 440,000) 36 For services and expenses of project GIVE as allocated pursuant to a 37 plan prepared by the commissioner of criminal justice services and 38 approved by the director of the budget which will include an evalu-39 ation of the effectiveness of such program. A portion of these funds 40 may be transferred to state operations or suballocated to other 41 state agencies (20942) ... 14,390,000 (re. \$790,000) 42 For payment of state aid to counties and the city of New York for 43 local alternatives to incarceration, including those that provide 44 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 45 46 Notwithstanding any other provisions of law, state assistance shall 47 be distributed pursuant to a plan submitted by the commissioner of 48 the division of criminal justice services and approved by the direc-49 tor of the budget. A portion of these funds may be transferred to 50 state operations and may be suballocated to other state agencies 51 (21037) ... 5,217,000 (re. \$2,652,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For payment to not-for-profit and government operated programs provid-2 ing alternatives to incarceration, community supervision and/or 3 employment programs to be distributed pursuant to a plan prepared by 4 the commissioner of the division of criminal justice services and 5 approved by the director of the budget. Eligible services shall 6 include, but not be limited to offender employment, offender assess-7 ments, treatment program placement and participation, monitoring 8 client compliance with program interventions, TASC program services, 9 and alternatives to prison. A portion of these funds may be trans-10 ferred to state operations and may be suballocated to other state 11 agencies (20239) ... 13,819,000 (re. \$4,618,000) 12 For residential centers providing services to individuals on probation 13 and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) 14 15 945,000 (re. \$317,000) 16 For services and expenses of the establishment, or continued operation 17 by existing grantees, of regional Operation S.N.U.G. programs, 18 pursuant to a plan prepared by the division of criminal justice 19 services and approved by the director of the budget. A portion of 20 these funds may be transferred to state operations (20250) 21 4,865,000 (re. \$1,973,000) 22 For services and expenses of rape crisis centers for services to rape 23 victims and programs to prevent rape, to be distributed pursuant to 24 a plan prepared by the commissioner of the division of criminal 25 justice services and approved by the director of the budget. A 26 portion or all of these funds may be transferred or suballocated to 27 other state agencies (39718) ... 3,553,000 (re. \$601,000) 28 For additional services and expenses of rape crisis centers for 29 services to rape victims and programs to prevent rape (39773) 30 147,000 (re. \$147,000) 31 For payment to district attorneys who participate in the crimes 32 against revenue program to be distributed according to a plan devel-33 oped by the commissioner of the division of criminal justice 34 services, in consultation with the department of taxation and 35 finance, and approved by the director of the budget (20235) 36 13,521,000 (re. \$725,000) 37 For payment to not-for-profit and government operated programs provid-38 ing services including but not limited to defendant screening, referral, monitoring, and case management, to be 39 assessment, 40 distributed pursuant to a plan submitted by the commissioner of the 41 division of criminal justice services and approved by the director 42 of the budget. A portion of these funds may be transferred to state 43 operations (39744) ... 946,000 (re. \$211,000) For services and expenses of law enforcement agencies, for gang 44 45 prevention youth programs in Nassau and/or Suffolk counties and law 46 enforcement agencies may consult with community-based organizations 47 and/or schools, pursuant to a plan by the commissioner of criminal 48 justice services (20238) ... 500,000 (re. \$500,000) 49 For services and expenses related to state and local crime reduction, 50 youth justice and gang prevention programs, including but not limit-51 ed to street outreach, crime analysis, research, and shooting/ violence reduction programs. Funds appropriated herein shall be 52



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 expended pursuant to a plan developed by the commissioner of crimi-2 nal justice services and approved by the director of the budget. A 3 portion of these funds may be transferred to state operations and/or 4 suballocated to other state agencies (39797) 5 10,000,000 (re. \$5,331,000) 6 For additional payment to New York state defenders association for 7 services and expenses related to the provision of training and other 8 assistance (20999) ... 1,059,000 (re. \$188,000) 9 For services and expenses of Legal Services NYC-DREAM Clinics (20968) 10 ... 150,000 (re. \$6,000) 11 For services and expenses of Haitian-Americans United for Progress Inc 12 (60061) ... 150,000 (re. \$17,000) 13 For services and expenses of Neighborhood Legal Services (20393) 14 400,000 (re. \$224,000) 15 For services and expenses of Southside United HDFC (60062) 16 250,000 (re. \$250,000) 17 For services and expenses of Child Care Center of New York (39756) ... 18 250,000 (re. \$250,000) 19 For services and expenses of Community Service Society-Record Repair 20 Counseling Corps (20203) ... 250,000 (re. \$124,000) For services and expenses related to the Legal Education Opportunity 21 22 Program. All or a portion of these funds may be transferred to state 23 operations and suballocated to the Judiciary (39723) 24 225,000 (re. \$225,000) For services and expenses of the Fortune Society (20941) 25 26 200,000 (re. \$51,000) For services and expenses of the Brooklyn Defender (20939) 27 28 175,000 (re. \$175,000) 29 For services and expenses of New York County Defender Services (60063) ... 175,000 (re. \$31,000) 30 31 For services and expenses of Goddard Riverside Community Center (20373) ... 125,000 (re. \$125,000) 32 33 For services and expenses of Bailey House-Project FIRST (20943) 34 100,000 (re. \$100,000) For services and expenses of the John Jay College (20966) 35 36 100,000 (re. \$45,000) 37 For services and expenses of S.N.U.G. Wyandanch (39775) 38 100,000 (re. \$100,000) 39 For services and expenses of the Greenburger Center for Social and 40 Criminal Justice (60064) ... 100,000 (re. \$100,000) 41 For services and expenses of the Center for Court Innovation Youth SOS 42 - Crown Heights (60007) ... 100,000 (re. \$100,000) 43 For services and expenses of Groundswell (20938) 44 75,000 (re. \$75,000) 45 For services and expenses of the Mohawk Consortium (39726) 46 75,000 (re. \$75,000) 47 For services and expenses of Exodus Transitional Community (39727) ... 48 50,000 (re. \$50,000) 49 For services and expenses of Elmcor Youth and Adult Activities Program 50 (20258) ... 44,000 (re. \$44,000) 51 For services and expenses of Bergen Basin Community Development Corporation (20996) ... 26,000 (re. \$26,000) 52



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Jacob Riis Settlement House (20260) 1 2 20,000 (re. \$20,000) 3 For services and expenses of NYPD Law Enforcement Explorers-Bronx 4 (60008) ... 80,000 (re. \$80,000) 5 For services and expenses of the Glendale Civilian Patrol (60009) 6 25,000 (re. \$25,000) 7 For services and expenses of programs that prevent domestic violence 8 or aid victims of domestic violence: 9 Legal Services for New York City - Queens (20337) 10 45,722 (re. \$45,722) 11 My Sisters' Place (20340) ... 45,722 (re. \$2,000) 12 Nassau Coalition Against Domestic Violence, Inc. (20341) 13 45,722 (re. \$2,000) 14 Neighborhood Legal Services Inc. of Erie County (20336) 15 45,722 (re. \$24,000) 16 Volunteer Legal Services Project of Monroe County (21043) 45,722 (re. \$45,722) 17 18 For services and expenses of Firemen's Association of the State of New 19 York (39758) ... 250,000 (re. \$250,000) For services and expenses of 100 Suits for 100 Men (60067) 20 21 15,667 (re. \$15,667) For services and expenses of 100 Suits for 100 Men (60068) 22 23 20,000 (re. \$20,000) 24 For services and expenses of Elmcor Youth and Adult Activities, Inc 25 (60069) ... 156,666 (re. \$156,666) For services and expenses of Father's Alive In The Hood (F.A.I.T.H) 26 27 Inc. (60070) ... 10,000 (re. \$10,000) 28 For services and expenses of Father's Alive In The Hood (F.A.I.T.H) 29 Inc (60071) ... 20,000 (re. \$20,000) 30 For services and expenses of It's A Process Inc (60072) 31 16,667 (re. \$16,667) 32 For services and expenses of King of Kings Foundation Inc (60073) 33 50,000 (re. \$50,000) 34 For services and expenses of King of Kings Foundation Inc. (60074) 35 ... 10,000 (re. \$10,000) 36 For services and expenses of LIFE Camp Inc (60075) 37 50,000 (re. \$50,000) 38 For services and expenses of LIFE Camp Inc (60076) 39 50,000 (re. \$50,000) 40 For services and expenses of Rockaway Development & Revitalization 41 Corporation (60077) ... 30,000 (re. \$30,000) 42 For services and expenses of Rockaway Youth Task Force, Inc. (60078)43 ... 30,000 (re. \$30,000) For services and expenses of Sheltering Arms Children and Family 44 45 Services (60079) ... 11,000 (re. \$11,000) For services and expenses of 67th Precinct Clergy Council Inc (60080) 46 47 ... 45,000 (re. \$1,000) 48 For services and expenses of Brownsville Think Tank Matters (60081) 49 ... 5,000 (re. \$5,000) 50 For services and expenses of Center for Court Innovation (Brownsville 51 Community Justice Center) (60082) ... 25,000 (re. \$25,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of Kings Against Violence Initiative (KAVI) 2 Inc (60025) ... 40,000 (re. \$40,000) 3 For services and expenses of Save Our Streets (S.O.S) (60084) 4 45,000 (re. \$45,000) 5 For services and expenses of Central Family Life Center Inc (60026) 6 ... 250,000 (re. \$250,000) 7 For services and expenses of Jewish Community Center of Greater Coney 8 Island Inc (39779) ... 250,000 (re. \$250,000) 9 For services and expenses of Shalom Task Force Inc. (60049) 10 175,000 (re. \$175,000) 11 For services and expenses of Family Services of Westchester Inc 12 (60086) ... 4,000 (re. \$4,000) 13 For services and expenses of Good Shepherd Services (60087) 14 4,000 (re. \$4,000) 15 For services and expenses of Ujamaa Community Development Corporation 16 (60088) ... 9,000 (re. \$9,000) 17 For services and expenses of Center for Family Representation (20297) 18 ... 125,000 (re. \$125,000) 19 For services and expenses of Neighborhood Defender Service of Harlem 20 Inc (20392) ... 24,000 (re. \$24,000) 21 For services and expenses of Capital District Women's Bar Association 22 Legal Project for Domestic Violence Legal Services (60089) 23 24,000 (re. \$4,000) 24 For services and expenses of Capital District Women's Bar Association 25 Legal Project Inc (60040) ... 160,000 (re. \$142,000) For services and expenses of Treatment Alternatives for Safer Communi-26 27 ties of the Capital District (60058) ... 200,000 (re. \$41,000) 28 For services and expenses of Huntington Youth Bureau Youth Development 29 Research Institute Inc. (60048) ... 135,000 (re. \$34,000) 30 For services and expenses of Jacob A Riis Neighborhood Settlement 696 31 Building Queensbridge (60043) ... 25,000 (re. \$25,000) 32 For services and expenses of New York County Defender Services (39755) 33 ... 175,000 (re. \$86,000) 34 For services and expenses of Washington Heights CORNER Project, Inc 35 (60091) ... 4,000 (re. \$4,000) 36 For services and expenses of Safe Horizon, Inc. (60092) 37 30,000 (re. \$30,000) 38 For services and expenses of Northern Manhattan Improvement Corp 39 (20324) ... 100,000 (re. \$100,000) 40 For services and expenses of The Safe Center LI Inc. (60051) 41 160,000 (re. \$57,000) 42 For services and expenses of New Yorkers Against Gun Violence Inc 43 (60056) ... 70,000 (re. \$70,000) 44 For services and expenses of Brooklyn Legal Services (60093) 45 250,000 (re. \$250,000) For services and expenses of Neighborhood Legal Services Inc. (60011) 46 47 ... 80,000 (re. \$41,000) For services and expenses of Safe Horizon, Inc. (60094) 48 49 30,000 (re. \$30,000) 50 For services and expenses of Touro Law School (60095) 51 24,000 (re. \$24,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Victims Information Bureau of Suffolk Inc 1 2 (60096) ... 24,000 (re. \$24,000) 3 For services and expenses of Black Vets for Social Justice (60098) ... 4 24,000 (re. \$24,000) 5 For services and expenses of Center for Court Innovation - Redhook 6 Community Justice Center (60044) ... 100,000 (re. \$100,000) 7 For services and expenses of Brooklyn Legal Services Corp A (20212) ... 62,500 (re. \$62,500) 8 9 For services and expenses of Brooklyn Legal Service Corp A (39780) ... 10 24,000 (re. \$24,000) 11 For services and expenses of Girl Vow Inc (60057) 12 150,000 (re. \$33,000) 13 For services and expenses of Southside United Housing Development Fund 14 Corp (60099) ... 24,000 (re. \$24,000) 15 For services and expenses of Make the Road NY (20389) 16 90,000 (re. \$90,000) 17 For services and expenses of Opportunities for A Better Tomorrow Inc 18 (60046) ... 100,000 (re. \$1,000) 19 For services and expenses of Queens Law Associates Not-For-Profit Corporation (60100) ... 24,000 (re. \$24,000) 20 For services and expenses of Richmond County District Attorney's 21 22 Office (39700) ... 100,000 (re. \$100,000) 23 For services and expenses of Prisoner Legal Services of NY (60038) ... 24 150,000 (re. \$39,000) 25 For services and expenses of LSNY Bronx Corporation (60101) 26 44,000 (re. \$44,000) For services and expenses of Mohawk Consortium - Hamilton College 27 28 (60060) ... 90,000 (re. \$90,000) 29 For services and expenses of Greenburger Center for Social and Crimi-30 nal Justice (60003) ... 100,000 (re. \$100,000) 31 For services and expenses of Legal Services NYC (20385) 32 24,000 (re. \$24,000) 33 For services and expenses of Legal Services for New York City (LSNY) 34 (20312) ... 100,000 (re. \$100,000) 35 For services and expenses of Regional Economic Community Action 36 Program Inc (60102) ... 70,000 (re. \$70,000) 37 For services and expenses of Legal Aid Society of Rockland County Inc 38 (20309) ... 24,000 (re. \$24,000) 39 For services and expenses of Osborne Association Inc. FamilyWorks 40 Program in Buffalo (60105) ... 180,000 (re. \$1,000) 41 For services, expenses or reimbursement of expenses incurred by local 42 government agencies including law enforcement agencies, and/or not-43 for-profit providers or their employees providing programs designed 44 to reduce crime and prevent gang violence through community engage-45 ment. Notwithstanding section 24 of the state finance law or any 46 provision of law to the contrary, funds from this appropriation 47 shall be allocated only pursuant to a plan approved by the temporary 48 president of the Senate and the director of the budget which sets 49 forth either an itemized list of grantees with the amount to be 50 received by each or the methodology for allocating such appropri-51 ation (60106) ... 600,000 (re. \$524,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ-
3	ees providing civil or criminal legal services. Notwithstanding
4	section 24 of the state finance law or any provision of law to the
5	contrary, funds from this appropriation shall be allocated only
6	pursuant to a plan approved by the temporary president of the Senate
7	and the director of the budget which sets forth either an itemized
8	list of grantees with the amount to be received by each or the meth-
9	odology for allocating such appropriation (20982)
10	150,000 (re. \$115,000)
11	By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
12	section 1, of the laws of 2022:
13	For services and expenses related to the Gun Violence Research Insti-
14	tute to be disbursed in collaboration with higher education insti-
15	tutions or other gun violence programs (60033)
16	250,000 (re. \$250,000)
17	By chapter 53, section 1, of the laws of 2019:
18	For prosecutorial services of counties, to be distributed in the same
19	manner as the prior year or through a competitive process. The funds
20	hereby appropriated are to be available for payment of liabilities
21	heretofore accrued or hereafter accrued (20241)
22	8,957,000 (re. \$133,000)
23	For payment to the New York state district attorneys association and
24	the New York state prosecutors training institute for services and
25	expenses related to the prosecution of crimes and the provision of
26	continuing legal education, training, and support for medicaid fraud
27	prosecution. The funds hereby appropriated are to be available for
28	payment of liabilities heretofore accrued or hereafter accrued
29	(20242) 2,178,000 (re. \$125,000)
30	For services and expenses associated with a witness protection program
31	pursuant to a plan developed by the commissioner of the division of
32	criminal justice services. The funds hereby appropriated are to be
33	available for payment of liabilities heretofore accrued or hereafter
34	accrued (20243) 287,000 (re. \$287,000)
35	For payment of state aid for expenses of crime laboratories for
36	accreditation, training, capacity enhancement and lab related
37	services to maintain the quality and reliability of forensic
38	services to criminal justice agencies, to be distributed pursuant to
39	a plan prepared by the commissioner of the division of criminal
40	justice services and approved by the director of the budget. Some of
41	these funds herein appropriated may be transferred to state oper-
42	ations and may be suballocated to other state agencies (20205)
43	6,273,000 (re. \$194,000)
44	For reimbursement of the services and expenses of municipal corpo-
45	rations, public authorities, the division of state police, author-
46	ized police departments of state public authorities or regional
47	state park commissions for the purchase of ballistic soft body armor
48	vests, such sum shall be payable on the audit and warrant of the
49 50	state comptroller on vouchers certified by the commissioner of the
50	division of criminal justice services and the chief administrative



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1 officer of the municipal corporation, public authority, or state 2 entity making requisition and purchase of such vests. A portion of 3 these funds may be transferred to state operations and may be subal-4 located to other state agencies. The funds hereby appropriated are 5 to be available for payment of liabilities heretofore accrued or 6 hereafter accrued (20207) ... 1,350,000 (re. \$450,000) 7 For services and expenses of programs aimed at reducing the risk of 8 re-offending, to be distributed pursuant to a plan prepared by the 9 commissioner of the division of criminal justice services and 10 approved by the director of the budget (20249) 11 3,842,000 (re. \$548,000) 12 For services and expenses of project GIVE as allocated pursuant to a 13 plan prepared by the commissioner of criminal justice services and 14 approved by the director of the budget which will include an evalu-15 ation of the effectiveness of such program. A portion of these funds 16 may be transferred to state operations or suballocated to other 17 state agencies (20942) ... 14,390,000 (re. \$403,000) For payment of state aid to counties and the city of New York for 18 19 local alternatives to incarceration, including those that provide 20 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 21 22 Notwithstanding any other provisions of law, state assistance shall 23 be distributed pursuant to a plan submitted by the commissioner of 24 the division of criminal justice services and approved by the direc-25 tor of the budget. A portion of these funds may be transferred to 26 state operations and may be suballocated to other state agencies 27 (21037) ... 5,217,000 (re. \$946,000) 28 For payment to not-for-profit and government operated programs provid-29 ing alternatives to incarceration, community supervision and/or 30 employment programs to be distributed pursuant to a plan prepared by 31 the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall 32 33 include, but not be limited to offender employment, offender assess-34 ments, treatment program placement and participation, monitoring 35 client compliance with program interventions, TASC program services, 36 and alternatives to prison. A portion of these funds may be suballo-37 cated to other state agencies (20239) 38 13,819,000 (re. \$2,957,000) 39 For residential centers providing services to individuals on probation 40 and for community corrections programs to be distributed in the same 41 manner as the prior year or through a competitive process (21000) 42 945,000 (re. \$183,000) 43 For services and expenses of the establishment, or continued operation by existing grantees, of regional Operation S.N.U.G. programs, 44 pursuant to a plan prepared by the division of criminal justice 45 46 services and approved by the director of the budget. A portion of 47 these funds may be transferred to state operations (20250) 48 4,815,000 (re. \$920,000) 49 For services and expenses of rape crisis centers for services to rape 50 victims and programs to prevent rape, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal 51 52 justice services and approved by the director of the budget. A



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 portion or all of these funds may be transferred or suballocated to 2 other state agencies (39718) ... 3,553,000 (re. \$489,000) 3 For additional services and expenses of rape crisis centers for 4 services to rape victims and programs to prevent rape (39773) 5 147,000 (re. \$6,000) 6 For payment to district attorneys who participate in the crimes 7 against revenue program to be distributed according to a plan devel-8 oped by the commissioner of the division of criminal justice 9 services, in consultation with the department of taxation and 10 finance, and approved by the director of the budget (20235) 11 13,521,000 (re. \$587,000) 12 For payment to not-for-profit and government operated programs provid-13 ing services including but not limited to defendant screening, 14 assessment, referral, monitoring, and case management, to be 15 distributed pursuant to a plan submitted by the commissioner of the 16 division of criminal justice services and approved by the director 17 of the budget. A portion of these funds may be transferred to state 18 operations (39744) ... 946,000 (re. \$184,000) 19 For services and expenses of law enforcement agencies, for gang 20 prevention youth programs in Nassau and/or Suffolk counties and law 21 enforcement agencies may consult with community-based organizations 22 and/or schools, pursuant to a plan by the commissioner of criminal 23 justice services (20238) ... 500,000 (re. \$500,000) 24 For services and expenses related to state and local crime reduction, 25 youth justice and gang prevention programs, including but not limit-26 ed to street outreach, crime analysis, research, and shooting/ 27 violence reduction programs, such that \$1,000,000 shall be made 28 available to Long Island and \$1,500,000 shall be made available to 29 gun violence street outreach programs administered by the city of 30 New York. Funds appropriated herein shall be expended pursuant to a 31 plan developed by the commissioner of criminal justice services and 32 approved by the director of the budget. A portion of these funds may 33 be transferred to state operations and/or suballocated to other state agencies (39797) ... 10,000,000 (re. \$10,000,000) 34 35 For services and expenses of Yeshiva University - Kathryn O. Greenberg 36 Immigration Justice Clinic at Cardozo Law School (60034) 37 150,000 (re. \$150,000) 38 For services and expenses of Make the Road NY (20389) 39 90,000 (re. \$90,000) 40 For services and expenses of Cure Violence (SNUG) within Kings County 41 (60036) ... 200,000 (re. \$200,000) 42 For services and expenses of the establishment of S.N.U.G. programs 43 within Queens County (60037) ... 470,000 (re. \$470,000) 44 For services and expenses of Cure Violence New York (SNUG) - Staten 45 Island (39762) ... 350,000 (re. \$43,000) 46 For services and expenses of Jewish Community Council of Greater Coney 47 Island Inc. - SNUG for Brooklyn (39779) 48 250,000 (re. \$8,000) 49 For additional payment to Prisoners Legal Services of New York (60038) 50 ... 150,000 (re. \$13,000) For services and expenses of Brooklyn Legal Services Corp A (20212) 51 52 ... 125,000 (re. \$2,000)



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For services and expenses of Capital District Womens Bar Association 1 2 Legal Project Inc. (60040) ... 160,000 (re. \$10,000) 3 For services and expenses of Cornell University - Criminal Justice and 4 Employment Initiative (60042) ... 100,000 (re. \$14,000) 5 For services and expenses of Jacob A Riis Neighborhood Settlement -6 696 Build Queensbridge (60043) ... 50,000 (re. \$50,000) 7 For services and expenses of the Center for Court Innovation - Red Hook Community Justice Center (60044) ... 100,000 (re. \$9,000) 8 9 For services and expenses of the establishment of Prisoners Legal 10 Services of New York - Newburgh office (60045) 11 200,000 (re. \$181,000) 12 For services and expenses of Opportunities For A Better Tomorrow Inc. 13 (60046) ... 100,000 (re. \$22,000) 14 For services and expenses of Huntington Youth Bureau Youth Development 15 Research Institute Inc. (60048) ... 135,000 (re. \$1,000) 16 For services and expenses of The Safe Center Li Inc. (60051) 17 160,000 (re. \$60,000) 18 For services and expenses of the Richmond County District Attorney's 19 Office (39700) ... 100,000 (re. \$100,000) For services and expenses of Fortune Society, Inc - Seniors Released 20 to Services (60053) ... 125,000 (re. \$32,000) 21 22 For services and expenses of New York County Defender Services (39755) 23 ... 175,000 (re. \$27,000) 24 For services and expenses of Girl Vow Inc. (60057) 25 150,000 (re. \$3,000) For services and expenses of Treatment Alternatives For Safer Communi-26 27 ties of the Capital District (60058) ... 200,000 (re. \$8,000) 28 For services and expenses of Greenburger Center For Social And Crimi-29 nal Justice (60003) ... 100,000 (re. \$100,000) 30 For services and expenses of the Mohawk Consortium - Hamilton College 31 (60060) ... 90,000 (re. \$62,000) 32 For payments to the Firemen's Association of the State of New York to provide grant awards to volunteer fire departments within the state 33 34 to assist with recruitment and retention of membership within such 35 districts (39758) ... 250,000 (re. \$250,000) 36 For additional payment to New York state defenders association for 37 services and expenses related to the provision of training and other 38 assistance (20999) ... 1,059,000 (re. \$83,000) 39 For services and expenses of Legal Aid Society - Immigration Law Unit 40 (20944) ... 150,000 (re. \$2,000) 41 For services and expenses of Haitian-Americans United for Progress Inc 42 (60061) ... 150,000 (re. \$6,000) 43 For services and expenses of Child Care Center of New York (39756) ... 44 250,000 (re. \$139,000) For services and expenses of the Fortune Society (20941) 45 46 200,000 (re. \$66,000) 47 For services and expenses of the Legal Action Center (20376) 48 180,000 (re. \$2,000) 49 For services and expenses of the Brooklyn Defender (20939) 175,000 (re. \$4,000) 50 For services and expenses of New York County Defender Services (60063) 51 52 ... 175,000 (re. \$89,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Goddard Riverside Community Center 1 2 (20373) ... 125,000 (re. \$125,000) 3 For services and expenses of Bailey House - Project FIRST (20943) ... 4 100,000 (re. \$5,000) 5 For services and expenses of the John Jay College (20966) 6 100,000 (re. \$1,000) 7 For services and expenses of S.N.U.G. Wyandanch (39775) 100,000 (re. \$99,000) 8 9 For services and expenses of the Mohawk Consortium (39726) 10 75,000 (re. \$6,000) 11 For services and expenses of Exodus Transitional Community (39727) ... 12 50,000 (re. \$50,000) 13 For services and expenses of Elmcor Youth and Adult Activities Program 14 (20258) ... 44,000 (re. \$20,000) 15 For services and expenses of the Osborne Association (20946) 16 31,000 (re. \$5,000) 17 For services and expenses of Bergen Basin Community Development Corpo-18 ration (20996) ... 26,000 (re. \$26,000) 19 For services and expenses of Jacob Riis Settlement House (20260) 20 20,000 (re. \$20,000) 21 For services and expenses of NYPD Law Enforcement Explorers-Bronx 22 (60008) ... 80,000 (re. \$13,000) 23 For services and expenses of the Glendale Civilian Patrol (60009) 24 25,000 (re. \$9,000) 25 Empire Justice Center (21046) ... 52,251 (re. \$2,000) Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729) 26 27 Legal Aid Society of New York - Domestic Violence Services (20334) ... 28 71,831 (re. \$1,000) 29 My Sisters' Place (20340) ... 45,722 (re. \$6,000) 30 Nassau Coalition Against Domestic Violence, Inc. (20341) 31 45,722 (re. \$6,000) 32 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 33 section 1, of the laws of 2022: 34 For services and expenses related to the gun violence research insti-35 tute to be disbursed in collaboration with higher education insti-36 tutions or other gun violence programs (60033) 37 250,000 (re. \$250,000) 38 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 39 section 1, of the laws of 2020: 40 For services and expenses related to the Legal Education Opportunity 41 Program. All or a portion of these funds may be transferred to state 42 operations and suballocated to the Judiciary (39723) 43 225,000 (re. \$225,000) 44 By chapter 53, section 1, of the laws of 2018: 45 For services and expenses of law enforcement, anti-drug, anti-vio-46 crime control and prevention programs. Notwithstanding lence, 47 section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only 48 pursuant to a plan (i) approved by the temporary president of the 49



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Senate and the director of the budget which sets forth either an 1 itemized list of grantees with the amount to be received by each, or 2 3 the methodology for allocating such appropriation, and (ii) which is 4 thereafter included in a senate resolution calling for the expendi-5 ture of such funds, which resolution must be approved by a majority 6 vote of all members elected to the senate upon a roll call vote 7 (20967) ... 2,971,000 (re. \$276,000) 8 For services and expenses of programs that prevent domestic violence 9 or aid the victims of domestic violence. Notwithstanding section 24 10 of the state finance law or any provision of law to the contrary, 11 funds from this appropriation shall be allocated only pursuant to a 12 plan (i) approved by the temporary president of the Senate and the 13 director of the budget which sets forth either an itemized list of 14 grantees with the amount to be received by each, or the methodology 15 for allocating such appropriation, and (ii) which is thereafter 16 included in a senate resolution calling for the expenditure of such 17 funds, which resolution must be approved by a majority vote of all 18 members elected to the senate upon a roll call vote (21002) 19 1,609,000 (re. \$109,000) For services and expenses of law enforcement and emergency services 20 21 agencies for equipment and technology enhancements. Notwithstanding 22 section 24 of the state finance law or any provision of law to the 23 contrary, funds from this appropriation shall be allocated only 24 pursuant to a plan (i) approved by the temporary president of the 25 Senate and the director of the budget which sets forth either an 26 itemized list of grantees with the amount to be received by each, or 27 the methodology for allocating such appropriation, and (ii) which is 28 thereafter included in a senate resolution calling for the expendi-29 ture of such funds, which resolution must be approved by a majority 30 vote of all members elected to the senate upon a roll call vote 31 (39717) ... 860,750 (re. \$51,000) 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 Crime Identification and Technology Account - 25475 35 By chapter 53, section 1, of the laws of 2022: 36 For services and expenses related to identification technology grants 37 including, but not limited to, crime lab improvement and DNA 38 programs. A portion of these funds may be transferred to state oper-39 ations and may be suballocated to other state agencies (20204) 40 2,250,000 (re. \$2,250,000) By chapter 53, section 1, of the laws of 2021: 41 42 For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA 43 44 programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 45 2,250,000 (re. \$1,749,000) 46 47 By chapter 53, section 1, of the laws of 2020:



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1 For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA 2 3 programs. A portion of these funds may be transferred to state oper-4 ations and may be suballocated to other state agencies (20204) 5 2,250,000 (re. \$1,380,000) By chapter 53, section 1, of the laws of 2019: 6 7 For services and expenses related to identification technology grants 8 including, but not limited to, crime lab improvement and DNA 9 programs. A portion of these funds may be transferred to state oper-10 ations and may be suballocated to other state agencies (20204) 11 2,250,000 (re. \$1,360,000) 12 By chapter 53, section 1, of the laws of 2018: 13 For services and expenses related to identification technology grants 14 including, but not limited to, crime lab improvement and DNA 15 programs. A portion of these funds may be transferred to state oper-16 ations and may be suballocated to other state agencies (20204) 17 2,250,000 (re. \$880,000) By chapter 53, section 1, of the laws of 2017: 18 19 For services and expenses related to identification technology grants 20 including, but not limited to, crime lab improvement and DNA 21 programs. A portion of these funds may be transferred to state oper-22 ations and may be suballocated to other state agencies (20204) 23 2,250,000 (re. \$1,860,000) 24 By chapter 53, section 1, of the laws of 2016: 25 For services and expenses related to identification technology grants 26 including, but not limited to, crime lab improvement and DNA 27 programs. A portion of these funds may be transferred to state oper-28 ations and may be be suballocated to other state agencies (20204) .. 29 2,250,000 (re. \$1,871,000) 30 Special Revenue Funds - Federal 31 Federal Miscellaneous Operating Grants Fund 32 DCJS Miscellaneous Discretionary Account - 25470 33 By chapter 53, section 1, of the laws of 2022: 34 Funds herein appropriated may be used to disburse unanticipated feder-35 al grants in support of state and local programs to prevent crime, 36 support law enforcement, improve the administration of justice, and 37 assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 38 39 ... 13,000,000 (re. \$13,000,000) 40 By chapter 53, section 1, of the laws of 2021: 41 Funds herein appropriated may be used to disburse unanticipated feder-42 al grants in support of state and local programs to prevent crime, 43 support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state 44



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1 operations and may be suballocated to other state agencies (20202) 2 By chapter 53, section 1, of the laws of 2020: 3 Funds herein appropriated may be used to disburse unanticipated feder-4 5 al grants in support of state and local programs to prevent crime, 6 support law enforcement, improve the administration of justice, and 7 assist victims. A portion of these funds may be transferred to state 8 operations and may be suballocated to other state agencies (20202) 9 ... 13,000,000 (re. \$12,270,000) 10 By chapter 53, section 1, of the laws of 2019: 11 Funds herein appropriated may be used to disburse unanticipated feder-12 al grants in support of state and local programs to prevent crime, 13 support law enforcement, improve the administration of justice, and 14 assist victims. A portion of these funds may be transferred to state 15 operations and may be suballocated to other state agencies (20202) 16 ... 13,000,000 (re. \$12,235,000) 17 By chapter 53, section 1, of the laws of 2018: 18 Funds herein appropriated may be used to disburse unanticipated feder-19 al grants in support of state and local programs to prevent crime, 20 support law enforcement, improve the administration of justice, and 21 assist victims. A portion of these funds may be transferred to state 22 operations and may be suballocated to other state agencies (20202) 23 ... 13,000,000 (re. \$12,274,000) 24 By chapter 53, section 1, of the laws of 2017: 25 Funds herein appropriated may be used to disburse unanticipated feder-26 al grants in support of state and local programs to prevent crime, 27 support law enforcement, improve the administration of justice, and 28 assist victims. A portion of these funds may be transferred to state 29 operations and may be suballocated to other state agencies (20202) 30 ... 13,000,000 (re. \$6,252,000) 31 Special Revenue Funds - Federal 32 Federal Miscellaneous Operating Grants Fund 33 Edward Byrne Memorial Grant Account - 25540 34 By chapter 53, section 1, of the laws of 2022: 35 For services and expenses related to the federal Edward Byrne memorial 36 justice assistance formula program, including enhanced prosecution, 37 enhanced defense, local law enforcement programs, youth violence 38 crime reduction programs, crime laboratories, re-entry and/or services, and judicial diversion and alternative to incarceration 39 40 programs. A portion of these funds may be transferred to state oper-41 ations and/or suballocated to other state agencies (20209) 42 5,400,000 (re. \$5,400,000) 43 For services and expenses of drug, violence, and crime control and 44 prevention programs. Notwithstanding section 24 of the state finance 45 law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by 46



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1 the speaker of the Assembly and the director of the budget which 2 sets forth either an itemized list of grantees with the amount to be 3 received by each, or the methodology for allocating such appropri-4 ation, and (ii) which is thereafter included in an assembly resol-5 ution calling for the expenditure of such funds, which resolution 6 must be approved by a majority vote of all members elected to the 7 assembly upon a roll call vote (60032) 300,000 (re. \$300,000) 8 9 For services and expenses of drug, violence, and crime control and 10 prevention programs, law enforcement and alternatives to incarcera-11 tion programs. Notwithstanding section 24 of the state finance law 12 or any provision of law to the contrary, funds from this appropri-13 ation shall be allocated only pursuant to a plan (i) approved by the 14 temporary president of the senate and the director of the budget 15 which sets forth either an itemized list of grantees with the amount 16 to be received by each, or the methodology for allocating such 17 appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resol-18 19 ution must be approved by a majority vote of all members elected to 20 the senate upon a roll call vote (20997) 21 300,000 (re. \$300,000) 22 By chapter 53, section 1, of the laws of 2021: 23 For services and expenses related to the federal Edward Byrne memorial 24 justice assistance formula program, including enhanced prosecution, 25 enhanced defense, local law enforcement programs, youth violence 26 crime reduction programs, crime laboratories, re-entry and/or 27 services, and judicial diversion and alternative to incarceration 28 programs. A portion of these funds may be transferred to state oper-29 ations and/or suballocated to other state agencies (20209) 30 5,400,000 (re. \$5,400,000) For services and expenses of drug, violence, and crime control and 31 32 prevention programs. Notwithstanding section twenty-four of the 33 state finance law or any provision of law to the contrary, funds 34 from this appropriation shall be allocated only pursuant to a plan 35 (i) approved by the speaker of the assembly and the director of the 36 budget which sets forth either an itemized list of grantees with the 37 amount to be received by each, or the methodology for allocating 38 such appropriation (60032) ... 300,000 (re. \$300,000) 39 services and expenses of drug, violence, and crime control and For 40 prevention programs, law enforcement and alternatives to incarcera-41 tion programs. Notwithstanding section 24 of the state finance law 42 or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the 43 44 temporary president of the Senate and the director of the budget 45 which sets forth either an itemized list of grantees with the amount 46 to be received by each or the methodology for allocating such appro-47 priation (20997) ... 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2020: 48 49 For services and expenses related to the federal Edward Byrne memorial

50 justice assistance formula program, including enhanced prosecution,



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1 enhanced defense, local law enforcement programs, youth violence 2 and/or crime reduction programs, crime laboratories, re-entry 3 services, and judicial diversion and alternative to incarceration 4 programs. A portion of these funds may be transferred to state oper-5 ations and/or suballocated to other state agencies (20209) 6 5,400,000 (re. \$5,400,000) 7 For services and expenses of drug, violence, and crime control and 8 prevention programs. Notwithstanding section twenty-four of the 9 state finance law or any provision of law to the contrary, funds 10 from this appropriation shall be allocated only pursuant to a plan 11 approved by the speaker of the assembly and the director of the 12 budget which sets forth either an itemized list of grantees with the 13 amount to be received by each, or the methodology for allocating 14 such appropriation (60032) ... 300,000 (re. \$300,000) 15 For services and expenses of drug, violence, and crime control and 16 prevention programs, law enforcement and alternatives to incarcera-17 tion programs. Notwithstanding section 24 of the state finance law 18 or any provision of law to the contrary, funds from this appropri-19 ation shall be allocated only pursuant to a plan approved by the 20 temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount 21 to be received by each or the methodology for allocating such appro-22 23 priation (20997) ... 300,000 (re. \$300,000) 24 By chapter 53, section 1, of the laws of 2019: 25 For services and expenses related to the federal Edward Byrne memorial 26 justice assistance formula program, including enhanced prosecution, 27 enhanced defense, local law enforcement programs, youth violence 28 and/or crime reduction programs, crime laboratories, re-entry 29 services, and judicial diversion and alternative to incarceration 30 programs. Funds appropriated herein shall be expended pursuant to a 31 plan developed by the commissioner of criminal justice services and 32 approved by the director of the budget. A portion of these funds may 33 be transferred to state operations and/or suballocated to other 34 state agencies (20209) ... 5,400,000 (re. \$5,400,000) 35 For services and expenses of drug, violence, and crime control and 36 prevention programs. 37 Notwithstanding section twenty-four of the state finance law or any 38 provision of law to the contrary, funds from this appropriation 39 shall be allocated only pursuant to a plan (i) approved by the 40 speaker of the assembly and the director of the budget which sets 41 forth either an itemized list of grantees with the amount to be 42 received by each, or the methodology for allocating such appropri-43 ation, and (ii) which is thereafter included in a assembly resol-44 ution calling for the expenditure of such funds, which resolution 45 must be approved by a majority vote of all members elected to the 46 assembly upon a roll call vote (60032) 47 300,000 (re. \$300,000) 48 For services and expenses of drug, violence, and crime control and 49 prevention programs. 50 Notwithstanding section twenty-four of the state finance law or any 51 provision of law to the contrary, funds from this appropriation

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1 shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget 2 which sets forth either an itemized list of grantees with the amount 3 4 to be received by each, or the methodology for allocating such 5 appropriation, and (ii) which is thereafter included in a senate 6 resolution calling for the expenditure of such funds, which resol-7 ution must be approved by a majority vote of all members elected to 8 the senate upon a roll call vote (20997) 9 300,000 (re. \$300,000) 10 By chapter 53, section 1, of the laws of 2018: 11 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, 12 13 enhanced defense, local law enforcement programs, youth violence 14 and/or crime reduction programs, crime laboratories, re-entry 15 services, and judicial diversion and alternative to incarceration 16 programs. Funds appropriated herein shall be expended pursuant to a 17 plan developed by the commissioner of criminal justice services and 18 approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other 19 state agencies (20209) ... 5,400,000 (re. \$5,400,000) 20 For services and expenses of drug, violence, and crime control and 21 22 prevention programs. 23 Notwithstanding section 24 of the state finance law or any provision 24 of law to the contrary, funds from this appropriation shall be allo-25 cated only pursuant to a plan (i) approved by the speaker of the 26 assembly and the director of the budget which sets forth either an 27 itemized list of grantees with the amount to be received by each, or 28 the methodology for allocating such appropriation, and (ii) which is 29 therafter included in an assembly resolution calling for the expend-30 iture of such funds, which resolution must be approved by a majority 31 vote of all members elected to the assembly upon a roll call vote 32 (60032) ... 300,000 (re. \$300,000) 33 For services and expenses of drug, violence, and crime control and 34 prevention programs. Notwithstanding section 24 of the state finance 35 law or any provision of law to the contrary, funds from this appro-36 priation shall be allocated only pursuant to a plan (i) approved by 37 the temporary president of the Senate and the director of the budget 38 which sets forth either an itemized list of grantees with the amount 39 to be received by each, or the methodology for allocating such 40 appropriation, and (ii) which is thereafter included in a senate 41 resolution calling for the expenditure of such funds, which resol-42 ution must be approved by a majority vote of all members elected to 43 the senate upon a roll call vote (20997) 44 300,000 (re. \$300,000) 45 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 46 47 Edward Byrne Memorial Grant Account - 25300(M)



By chapter 53, section 1, of the laws of 2017:

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1 For services and expenses related to the federal Edward Byrne memorial 2 justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence 3 4 and/or crime reduction programs, crime laboratories, re-entry 5 services, and judicial diversion and alternative to incarceration 6 programs. Funds appropriated herein shall be expended pursuant to a 7 plan developed by the commissioner of criminal justice services and 8 approved by the director of the budget. A portion of these funds may 9 be transferred to state operations and/or suballocated to other 10 state agencies (20209) ... 5,400,000 (re. \$1,631,000) 11 For services and expenses of drug, violence, and crime control and 12 prevention programs. Notwithstanding section twenty-four of the 13 state finance law or any provision of law to the contrary, funds 14 from this appropriation shall be allocated only pursuant to a plan 15 (i) approved by the temporary president of the Senate and the direc-16 tor of the budget which sets forth either an itemized list of gran-17 tees with the amount to be received by each, or the methodology for 18 allocating such appropriation, and (ii) which is thereafter included 19 in a senate resolution calling for the expenditure of such funds, 20 which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20997) 21 22 300,000 (re. \$105,000) 23 For services and expenses of drug, violence, and crime control and 24 prevention programs in accordance with the following schedule: Judicial Process Commission (39713) ... 17,500 (re. \$1,000) 25 26 Family Residences and Essential Enterprises, Inc (39788) 27 17,500 (re. \$17,500) 28 Clinton County (39790) ... 17,500 (re. \$17,500) 29 City of Newburgh Police Department (20253) ... 17,500 .. (re. \$17,500) City of Poughkeepsie Police Department (20255) 30 31 17,500 (re. \$7,000) 32 North and West Area Athletic and Education Centers (39736) 33 15,000 (re. \$15,000) 34 ACR Health (39791) ... 10,000 (re. \$1,000) 35 Council for Prevention (39793) ... 6,250 (re. \$1,000)

36 By chapter 53, section 1, of the laws of 2016:

37 For services and expenses related to the federal Edward Byrne memorial 38 justice assistance formula program, including enhanced prosecution, 39 enhanced defense, local law enforcement programs, youth violence 40 and/or crime reduction programs, crime laboratories, re-entry 41 services, and judicial diversion and alternative to incarceration 42 programs. Funds appropriated herein shall be expended pursuant to a 43 plan developed by the commissioner of criminal justice services and 44 approved by the director of the budget. A portion of these funds may 45 be transferred to state operations and/or suballocated to other 46 state agencies (20209) ... 5,400,000 (re. \$1,430,000) 47 For services and expenses of drug, violence, and crime control and 48 prevention programs. Notwithstanding section twenty-four of the 49 state finance law or any provision of law to the contrary, funds 50 from this appropriation shall be allocated only pursuant to a plan 51 (i) approved by the temporary president of the Senate and the direc-



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1 tor of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for 2 3 allocating such appropriation, and (ii) which is thereafter included 4 in a senate resolution calling for the expenditure of such funds, 5 which resolution must be approved by a majority vote of all members 6 elected to the senate upon a roll call vote (20997) 7 300,000 (re. \$8,000) 8 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 9 section 1, of the laws of 2017: 10 For services and expenses of drug, violence, and crime control and 11 prevention programs in accordance with the following schedule: Cambridge/Greenwich Police Department (39739) 12 13 5,000 (re. \$5,000) 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 Juvenile Justice and Delinquency Prevention Formula Account - 25436 By chapter 53, section 1, of the laws of 2022: 17 18 For payment of federal aid to localities pursuant to the provisions of 19 the federal juvenile justice and delinquency prevention act in 20 accordance with a distribution plan determined by the juvenile 21 justice advisory group and affirmed by the commissioner of the divi-22 sion of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other 23 24 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 25 For payment of federal aid to localities pursuant to the provisions of 26 title V of the juvenile justice and delinquency prevention act of 27 1974, as amended for local delinquency prevention programs, includ-28 ing sub-allocation to state operations for the administration of 29 this grant in accordance with a distribution plan determined by the 30 juvenile justice advisory group and affirmed by the commissioner of 31 the division of criminal justice services. For services and expenses associated with the juvenile justice and 32 33 delinquency prevention formula account. A portion of these funds may 34 be transferred to state operations and may be suballocated to other 35 state agencies (20215) ... 100,000 (re. \$100,000) 36 By chapter 53, section 1, of the laws of 2021: 37 For payment of federal aid to localities pursuant to the provisions of 38 the federal juvenile justice and delinquency prevention act in 39 accordance with a distribution plan determined by the juvenile 40 justice advisory group and affirmed by the commissioner of the divi-41 sion of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other 42 43 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 44 For payment of federal aid to localities pursuant to the provisions of 45 title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, includ-46 47 ing sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the 48



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1 juvenile justice advisory group and affirmed by the commissioner of 2 the division of criminal justice services.

- 7 By chapter 53, section 1, of the laws of 2020:

8 For payment of federal aid to localities pursuant to the provisions of 9 the federal juvenile justice and delinquency prevention act in 10 accordance with a distribution plan determined by the juvenile 11 justice advisory group and affirmed by the commissioner of the divi-12 sion of criminal justice services. A portion of these funds may be 13 transferred to state operations and may be suballocated to other 14 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 15 For payment of federal aid to localities pursuant to the provisions of 16 title V of the juvenile justice and delinquency prevention act of 17 1974, as amended for local delinquency prevention programs, includ-18 ing sub-allocation to state operations for the administration of 19 this grant in accordance with a distribution plan determined by the 20 juvenile justice advisory group and affirmed by the commissioner of 21 the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215) ... 100,000 (re. \$100,000)

26 By chapter 53, section 1, of the laws of 2019:

27 For payment of federal aid to localities pursuant to the provisions of 28 the federal juvenile justice and delinquency prevention act in 29 accordance with a distribution plan determined by the juvenile 30 justice advisory group and affirmed by the commissioner of the divi-31 sion of criminal justice services. A portion of these funds may be 32 transferred to state operations and may be suballocated to other 33 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 34 For payment of federal aid to localities pursuant to the provisions of 35 title V of the juvenile justice and delinquency prevention act of 36 1974, as amended for local delinquency prevention programs, includ-37 ing sub-allocation to state operations for the administration of 38 this grant in accordance with a distribution plan determined by the 39 juvenile justice advisory group and affirmed by the commissioner of 40 the division of criminal justice services.

For services and expenses associated with the juvenile justice and
delinquency prevention formula account. A portion of these funds may
be transferred to state operations and may be suballocated to other
state agencies (20215) ... 100,000 (re. \$100,000)

45 By chapter 53, section 1, of the laws of 2018:

46 For payment of federal aid to localities pursuant to the provisions of 47 the federal juvenile justice and delinquency prevention act in 48 accordance with a distribution plan determined by the juvenile 49 justice advisory group and affirmed by the commissioner of the divi-



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sion of criminal justice services. A portion of these funds may be 1 transferred to state operations and may be suballocated to other 2 state agencies (20213) ... 2,050,000 (re. \$1,465,000) 3 4 For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 5 6 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of 7 8 this grant in accordance with a distribution plan determined by the 9 juvenile justice advisory group and affirmed by the commissioner of 10 the division of criminal justice services. 11 For services and expenses associated with the juvenile justice and 12 delinquency prevention formula account. A portion of these funds may 13 be transferred to state operations and may be suballocated to other 14 state agencies (20215) ... 100,000 (re. \$100,000) 15 By chapter 53, section 1, of the laws of 2017: 16 For payment of federal aid to localities pursuant to the provisions of 17 the federal juvenile justice and delinquency prevention act in 18 accordance with a distribution plan determined by the juvenile 19 justice advisory group and affirmed by the commissioner of the divi-20 sion of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other 21 22 state agencies (20213) ... 2,050,000 (re. \$1,222,000) 23 By chapter 53, section 1, of the laws of 2016: 24 For payment of federal aid to localities pursuant to the provisions of 25 the federal juvenile justice and delinquency prevention act in 26 accordance with a distribution plan determined by the juvenile 27 justice advisory group and affirmed by the commissioner of the divi-28 sion of criminal justice services. A portion of these funds may be 29 transferred to state operations and may be suballocated to other 30 state agencies (20213) ... 2,050,000 (re. \$635,000) 31 Special Revenue Funds - Federal 32 Federal Miscellaneous Operating Grants Fund 33 Violence Against Women Account - 25477 34 By chapter 53, section 1, of the laws of 2022: 35 For payment of federal aid to localities pursuant to an expenditure 36 plan developed by the commissioner of the division of criminal 37 justice services, provided however that up to 10 percent of the 38 amount herein appropriated may be used for program administration. A 39 portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) 40 41 6,500,000 (re. \$6,500,000) 42 By chapter 53, section 1, of the laws of 2021: 43 For payment of federal aid to localities pursuant to an expenditure 44 plan developed by the commissioner of the division of criminal 45 justice services, provided however that up to 10 percent of the 46 amount herein appropriated may be used for program administration. A 47 portion of these funds may be transferred to state operations and



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1 may be suballocated to other state agencies (20216) 2 6,500,000 (re. \$4,111,000) 3 By chapter 53, section 1, of the laws of 2020: For payment of federal aid to localities pursuant to an expenditure 4 5 plan developed by the commissioner of the division of criminal 6 justice services, provided however that up to 10 percent of the 7 amount herein appropriated may be used for program administration. A 8 portion of these funds may be transferred to state operations and 9 may be suballocated to other state agencies (20216) 10 6,500,000 (re. \$2,109,000) 11 By chapter 53, section 1, of the laws of 2019: 12 For payment of federal aid to localities pursuant to an expenditure 13 plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the 14 15 amount herein appropriated may be used for program administration. A 16 portion of these funds may be transferred to state operations and 17 may be suballocated to other state agencies (20216) 18 6,500,000 (re. \$948,000) 19 By chapter 53, section 1, of the laws of 2018: 20 For payment of federal aid to localities pursuant to an expenditure 21 plan developed by the commissioner of the division of criminal 22 justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A 23 24 portion of these funds may be transferred to state operations and 25 may be suballocated to other state agencies (20216) 26 6,500,000 (re. \$434,000) 27 By chapter 53, section 1, of the laws of 2017: 28 For payment of federal aid to localities pursuant to an expenditure 29 plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the 30 31 amount herein appropriated may be used for program administration. 32 A portion of these funds may be transferred to state operations and 33 may be suballocated to other state agencies (20216) 34 6,500,000 (re. \$50,000) 35 By chapter 53, section 1, of the laws of 2016: 36 For payment of federal aid to localities pursuant to an expenditure 37 plan developed by the commissioner of the division of criminal 38 justice services, provided however that up to 10 percent of the 39 amount herein appropriated may be used for program administration. 40 A portion of these funds may be transferred to state operations and 41 may be suballocated to other state agencies (20216) 42 6,500,000 (re. \$218,000) 43 Special Revenue Funds - Other 44 Indigent Legal Services Fund 45 Indigent Legal Services Account - 23551



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1	By chapter 53, section 1, of the laws of 2022:
2	For payment to New York state defenders association for services and
3	expenses related to the provision of training and other assistance.
4	The funds hereby appropriated are to be available for payment of
5	liabilities heretofore accrued or hereafter accrued (20247)
6	1,030,000 (re. \$1,030,000)
7	For payment to prisoner's legal services for services and expenses
8	related to legal representation and assistance to indigent incarcer-
9	ated individuals. The funds hereby appropriated are to be available
10 11	for payment of liabilities heretofore accrued or hereafter accrued (20979) 2,200,000 (re. \$1,376,000)
12	By chapter 53, section 1, of the laws of 2021:
13	For payment to New York state defenders association for services and
14	expenses related to the provision of training and other assistance.
15	The funds hereby appropriated are to be available for payment of
16	liabilities heretofore accrued or hereafter accrued (20247)
17	1,030,000 (re. \$5,000)
18	For defense services to be distributed in the same manner as the prior
19	year or through a competitive process. The funds hereby appropriated
20	are to be available for payment of liabilities heretofore accrued or
21	hereafter accrued (20246) 7,658,000 (re. \$322,000)
22	For payment to prisoner's legal services for services and expenses
23	related to legal representation and assistance to indigent inmates.
24	The funds hereby appropriated are to be available for payment of
25	liabilities heretofore accrued or hereafter accrued (20979)
26	2,200,000
27	By chapter 53, section 1, of the laws of 2020:
28	For payment to New York state defenders association for services and
29	expenses related to the provision of training and other assistance.
30	The funds hereby appropriated are to be available for payment of
31	liabilities heretofore accrued or hereafter accrued (20247)
32	1,030,000 (re. \$25,000)
33	For defense services to be distributed in the same manner as the prior
34	year or through a competitive process. The funds hereby appropriated
35	are to be available for payment of liabilities heretofore accrued or
36	hereafter accrued (20246) 7,658,000 (re. \$561,000)
37	For payment to prisoner's legal services for services and expenses
38	related to legal representation and assistance to indigent inmates.
39	The funds hereby appropriated are to be available for payment of
40	liabilities heretofore accrued or hereafter accrued (20979)
41	2,200,000
42	By chapter 53, section 1, of the laws of 2019:
43	For defense services to be distributed in the same manner as the prior
44	year or through a competitive process. The funds hereby appropriated
45	are to be available for payment of liabilities heretofore accrued or
46	hereafter accrued (20246) 5,066,000 (re. \$556,000)
47	Special Revenue Funds – Other
48	Medical Cannabis Fund



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1 Medical Cannabis Law Enforcement - 23753

2 By chapter 53, section 1, of the laws of 2022:

- 8 Special Revenue Funds Other
- 9 Miscellaneous Special Revenue Fund
- 10 Criminal Justice Improvement Account 22248

By chapter 53, section 1, of the laws of 2022: For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or suballocated to other state agencies, and distributed pursuant to a plan prepared by the commissioner or director of the recipient agency and approved by the director of the budget (39718)

- 17 ... 2,788,000 (re. \$2,788,000)
- 18 By chapter 53, section 1, of the laws of 2021:

19 For grants to rape crisis centers for services to rape victims and 20 programs to prevent rape. A portion of these funds may be trans-21 ferred or suballocated to other state agencies, and distributed 22 pursuant to a plan prepared by the commissioner or director of the 23 recipient agency and approved by the director of the budget (39718) 24 ... 2,788,000 (re. \$1,188,000)

25 By chapter 53, section 1, of the laws of 2020:

26	For grants to rape crisis centers for services to rape victims and
27	programs to prevent rape. A portion of these funds may be trans-
28	ferred or suballocated to other state agencies, and distributed
29	pursuant to a plan prepared by the commissioner or director of the
30	recipient agency and approved by the director of the budget (39718)
31	2,788,000 (re. \$410,000)

32 Special Revenue Funds - Other

- 33 Miscellaneous Special Revenue Fund
- 34 Criminal Justice Discovery Compensation Account 22248

35 By chapter 53, section 1, of the laws of 2022:

36 For services and expenses related to discovery implementation, including but not limited to digital evidence transmission technology, 37 administrative support, computers, hardware and operating software, 38 data connectivity, development of training materials, staff train-39 ing, overtime costs, litigation readiness, and pretrial services. 40 Eligible entities shall include, but not be limited to counties, 41 42 cities with populations less than one million, and law enforcement 43 and prosecutorial entities within towns and villages. These funds 44 shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the 45



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1 director of the budget (39799) 2 40,000,000 (re. \$40,000,000) 3 By chapter 53, section 1, of the laws of 2021: For services and expenses related to discovery implementation, includ-4 5 ing but not limited to digital evidence transmission technology, 6 administrative support, computers, hardware and operating software, 7 data connectivity, development of training materials, staff train-8 ing, overtime costs, litigation readiness, and pretrial services. 9 Eligible entities shall include, but not be limited to counties, 10 cities with populations less than one million, and law enforcement 11 and prosecutorial entities within towns and villages. These funds 12 shall be distributed pursuant to a plan submitted by the commission-13 er of the division of criminal justice services and approved by the 14 director of the budget. 15 Notwithstanding any provision of law, rule or regulation to the 16 contrary, of the amounts appropriated herein, \$10,000,000 may be 17 made available for services and expenses related to state and local 18 crime reduction, youth justice and gang prevention programs, includ-19 ing but not limited to street outreach, crime analysis, research, 20 and shooting/violence reduction programs (39799) 21 40,000,000 (re. \$28,761,000) 22 By chapter 53, section 1, of the laws of 2020: 23 For services and expenses related to discovery implementation, including but not limited to digital evidence transmission technology, 24 25 administrative support, computers, hardware and operating software, data connectivity, development of training materials, staff train-26 27 ing, overtime costs, litigation readiness, and pretrial services. 28 Eligible entities shall include, but not be limited to counties, 29 cities with populations less than one million, and law enforcement 30 and prosecutorial entities within towns and villages. These funds 31 shall be distributed pursuant to a plan submitted by the commission-32 er of the division of criminal justice services and approved by the 33 director of the budget (39799) 34 40,000,000 (re. \$4,979,000) 35 Special Revenue Funds - Other 36 Miscellaneous Special Revenue Fund 37 Legal Services Assistance Account - 22096 38 By chapter 53, section 1, of the laws of 2022: 39 For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal 40 justice services and approved by the director of the budget. The 41 funds hereby appropriated are to be available for payment of liabil-42 43 ities heretofore accrued or hereafter accrued (20241) 44 12,549,000 (re. \$15,000) For services and expenses of the Legal Action Center (20376) 45 46 180,000 (re. \$180,000) 47 For services, expenses or reimbursement of expenses incurred by local



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government agencies and/or not-for-profit providers or their employ-

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DIVISION OF CRIMINAL JUSTICE SERVICES

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ees providing civil or criminal legal services in accordance with 1 2 the following schedule: 3 Brooklyn Bar Association (20294) ... 49,574 (re. \$49,574) 4 Caribbean Women's Health Association (20296) 5 22,574 (re. \$22,574) 6 Center for Family Representation (20297) ... 112,872 .. (re. \$112,872) 7 Day One New York (20300) ... 34,313 (re. \$34,313) 8 Empire Justice Center (20301) ... 174,725 (re. \$174,725) 9 Family and Children's Association (20302) ... 39,496 ... (re. \$39,496) 10 Frank H. Hiscock Legal Aid Society (20303) ... 21,942 .. (re. \$21,942) 11 Goddard Riverside Community Center (20373) ... 53,605 .. (re. \$53,605) 12 Greenhope Services for Women (20304) ... 33,352 (re. \$33,352) 13 Harlem Legal Services (20305) ... 99,992 (re. \$99,992) 14 Her Justice (39769) ... 75,000 (re. \$75,000) 15 Legal Aid Bureau of Buffalo (20306) ... 54,548 (re. \$54,548) 16 Legal Aid Society of Mid New York (20307) ... 65,827 ... (re. \$65,827) 17 Legal Aid Society of Northeastern New York (20308) 18 48,272 (re. \$48,272) 19 Legal Aid Society of Rochester (20335) ... 89,425 (re. \$89,425) 20 Legal Aid Society of Rockland County (20309) 21 21,942 (re. \$21,942) Legal Information for Families Today (LIFT) (20310) 22 23 39,496 (re. \$39,496) 24 Legal Project of the Cap. Dist. Women's Bar (20311) 25 85,782 (re. \$85,782) Legal Services for New York City (LSNY) (20312) 26 27 118,488 (re. \$118,488) 28 Legal Services of Central New York (20313) ... 13,364 .. (re. \$13,364) 29 Legal Services of the Hudson Valley (20314) 30 151,667 (re. \$151,667) 31 MFY Legal Services (20317) ... 43,885 (re. \$43,885) 32 Monroe County Legal Assistance Center (20318) 33 35,108 (re. \$35,108) 34 Nassau/Suffolk Law Services Committee, Inc. (20319) 35 48,272 (re. \$48,272) 36 Neighborhood Legal Services (20393) ... 80,000 (re. \$80,000) 37 New York Legal Assistance Group (NYLAG) (60030) 38 25,000 (re. \$25,000) 39 New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031) 40 ... 120,000 (re. \$120,000) 41 New York City Legal Aid (20321) ... 25,000 (re. \$25,000) 42 New York City Legal Aid (20322) ... 263,307 (re. \$263,307) 43 Northern Manhattan Improvement Corp (20324) 44 89,425 (re. \$89,425) Osborne Association El Rio Program (20325) ... 35,985 .. (re. \$35,985) 45 Project Guardianship (60185) ... 138,208 (re. \$138,208) 46 47 Rural Law Center of New York (20326) ... 21,942 (re. \$21,942) Sanctuary for Families (20327) ... 163,994 (re. \$163,994) 48 49 Southern Tier Legal Services (20328) ... 61,438 (re. \$61,438) 50 Transgender Legal Defense and Education Fund (39766) 51 75,000 (re. \$75,000) Volunteers of Legal Service (VOLS) (20330) ... 39,496 .. (re. \$39,496) 52



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Volunteer Legal Services Project of Monroe County (21098) 21,942 (re. \$21,942) 2 3 Western New York Law Center (20331) ... 60,634 (re. \$60,634) Worker's Justice Law Center of New York, Inc. (20332) 4 5 35,108 (re. \$35,108) 6 Chemung County Neighborhood Legal Services (20298) 7 40,000 (re. \$40,000) 8 For services and expenses or reimbursement of expenses incurred by 9 local government agencies and/or not-for-profit service providers or 10 their employees providing civil or criminal legal services, which 11 include but are not limited to, legal services for survivors of 12 domestic violence and legal assistance and representation to indi-13 gent individuals on parole. Notwithstanding section 24 of the state 14 finance law or any provision of law to the contrary, funds from this 15 appropriation shall be allocated only pursuant to a plan (i) 16 approved by the temporary president of the senate and the director 17 of the budget which sets forth either an itemized list of grantees 18 with the amount to be received by each, or the methodology for allo-19 cating such appropriation, and (ii) which is thereafter included in 20 a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 21 elected to the senate upon a roll call vote (20982) 22 23 1,370,000 (re. \$1,370,000) 24 By chapter 53, section 1, of the laws of 2021: 25 For prosecutorial services of counties, to be distributed pursuant to 26 a plan prepared by the commissioner of the division of criminal 27 justice services and approved by the director of the budget. The 28 funds hereby appropriated are to be available for payment of liabil-29 ities heretofore accrued or hereafter accrued (20241) 30 12,549,000 (re. \$203,000) For services and expenses of the district attorney and indigent legal 31 32 services attorney loan forgiveness program pursuant to section 679-e 33 of the education law. These funds may be suballocated to the higher 34 education services corporation (20220) 35 2,430,000 (re. \$2,430,000) 36 For services and expenses of the Legal Action Center (20376) 37 180,000 (re. \$48,000) 38 For services, expenses or reimbursement of expenses incurred by local 39 government agencies and/or not-for-profit providers or their employ-40 ees providing civil or criminal legal services in accordance with 41 the following schedule: 42 Brooklyn Bar Association (20294) ... 49,574 (re. \$25,000) 43 Caribbean Women's Health Association (20296) 44 22,574 (re. \$22,574) Day One New York (20300) ... 34,313 (re. \$34,313) 45 46 Empire Justice Center (20301) ... 174,725 (re. \$7,000) 47 Family and Children's Association (20302) ... 39,496 ... (re. \$39,496) 48 Frank H. Hiscock Legal Aid Society (20303) ... 21,942 .. (re. \$21,942) 49 Goddard Riverside Community Center (20373) ... 53,605 .. (re. \$53,605) 50 Greenhope Services for Women (20304) ... 33,352 (re. \$33,352) Harlem Legal Services (20305) ... 99,992 (re. \$9,000) 51



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Legal Aid Bureau of Buffalo (20306) ... 54,548 (re. \$54,548) 1 Legal Aid Society of Mid New York (20307) ... 65,827 (re. \$8,000) 2 Legal Aid Society of Northeastern New York (20308) 3 4 48,272 (re. \$48,272) 5 Legal Project of the Cap. Dist. Women's Bar (20311) 6 85,782 (re. \$85,782) 7 Legal Services of the Hudson Valley (20314) 8 151,667 (re. \$38,000) 9 MFY Legal Services (20317) ... 43,885 (re. \$43,885) 10 Monroe County Legal Assistance Center (20318) 11 35,108 (re. \$9,000) 12 Nassau/Suffolk Law Services Committee, Inc. (20319) 13 48,272 (re. \$48,272) 14 Neighborhood Legal Services (20393) ... 80,000 (re. \$80,000) 15 New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031) 16 ... 120,000 (re. \$8,000) 17 New York City Legal Aid (20322) ... 263,307 (re. \$263,307) 18 Southern Tier Legal Services (20328) ... 61,438 (re. \$13,000) 19 Transgender Legal Defense and Education Fund (39766) 20 75,000 (re. \$75,000) Vera Institute of Justice (20329) ... 138,208 (re. \$138,208) 21 22 Western New York Law Center (20331) ... 60,634 (re. \$60,634) 23 Worker's Justice Law Center of New York, Inc. (20332) 24 35,108 (re. \$35,108) 25 Chemung County Neighborhood Legal Services (20298) 26 40,000 (re. \$40,000) For payment to counties other than the city of New York for costs 27 28 associated with the provision of legal assistance and representation 29 to indigent parolees, thirty-one percent of this amount may be used 30 for costs associated with the provision of legal assistance and 31 representation to indigent parolees in Wyoming county, not less than 32 six percent of the remaining amount may be used for legal assistance 33 and representation to indigent parolees related to the willard drug 34 and alcohol treatment program (21014) ... 600,000 ... (re. \$187,000) 35 For services and expenses or reimbursement of expenses incurred by 36 local government agencies and/or not-for-profit service providers or 37 their employees providing civil or criminal legal services, which 38 include but are not limited to, legal services for survivors of 39 domestic violence. Notwithstanding section 24 of the state finance 40 law or any provision of law to the contrary, funds from this appro-41 priation shall be allocated only pursuant to a plan (i) approved by 42 the temporary president of the Senate and the director of the budget 43 which sets forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appro-44 45 priation (20982) ... 770,000 (re. \$589,000) 46 By chapter 53, section 1, of the laws of 2020:

For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil-



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	ities heretofore accrued or hereafter accrued (20241)
2	12,549,000 (re. \$241,000)
3	For services and expenses of the district attorney and indigent legal
4	services attorney loan forgiveness program pursuant to section 679-e
5	of the education law. These funds may be suballocated to the higher
6	education services corporation (20220)
7	2,430,000 (re. \$2,430,000)
8	For services, expenses or reimbursement of expenses incurred by local
9	government agencies and/or not-for-profit providers or their employ-
10	ees providing civil or criminal legal services in accordance with
11	the following schedule:
12	Caribbean Women's Health Association (20296)
13	22,574 (re. \$22,574)
14	Day One New York (20300) 34,313 (re. \$34,313)
15	Empire Justice Center (20301) 174,725 (re. \$67,000)
16	Family and Children's Association (20302) 39,496 (re. \$4,000)
17	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
18	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
19	Greenhope Services for Women (20304) 33,352 (re. \$33,352)
20	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
21	Legal Aid Society of Northeastern New York (20308)
22	48,272 (re. \$48,272)
23	Legal Project of the Cap. Dist. Women's Bar (20311)
24 25	85,782 (re. \$16,000) Legal Services for New York City (LSNY) (20312)
25 26	118,488 (re. \$1,000)
20 27	Legal Services of the Hudson Valley (20314)
28	151,667
29	Neighborhood Legal Services (20393) 80,000 (re. \$44,000)
30	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
31	120,000 (re. \$28,000)
32	New York City Legal Aid (20322) 263,307 (re. \$263,307)
33	Osborne Association El Rio Program (20325) 35,985 (re. \$6,000)
34	Transgender Legal Defense and Education Fund (39766)
35	75,000 (re. \$1,000)
36	Vera Institute of Justice (20329) 138,208 (re. \$138,208)
37	Volunteer Legal Services Project of Monroe County (21098)
38	21,942 (re. \$21,942)
39	Western New York Law Center (20331) 60,634 (re. \$60,634)
40	Worker's Justice Law Center of New York, Inc. (20332)
41	35,108 (re. \$35,108)
42	Chemung County Neighborhood Legal Services (20298)
43	40,000 (re. \$40,000)
44	For payment to counties other than the city of New York for costs
45	associated with the provision of legal assistance and representation
46	to indigent parolees, thirty-one percent of this amount may be used
47	for costs associated with the provision of legal assistance and
48 49	representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance
49 50	and representation to indigent parolees related to the Willard drug
50 51	and alcohol treatment program (21014) 600,000 (re. \$30,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8	For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ- ees providing civil or criminal legal services, including but not limited to legal services for victims of domestic violence, or veterans. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the Senate and the director of the budget which sets
9	forth either an itemized list of grantees with the amount to be
10	received by each or the methodology for allocating such appropri-
11	ation (20982) 770,000
12	By chapter 53, section 1, of the laws of 2019:
13	For services, expenses or reimbursement of expenses incurred by local
14	government agencies and/or not-for-profit providers or their employ-
15	ees providing civil or criminal legal services in accordance with
16	the following schedule:
17	Day One New York (20300) 34,313 (re. \$2,000)
18	Empire Justice Center (20301) 174,725 (re. \$1,000)
19	Family and Children's Association (20302) 39,496 (re. \$1,000)
20	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
21	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
22	Her Justice (39769) 75,000
23	Legal Aid Society of Mid New York (20307) 65,827 (re. \$65,827)
24	Legal Aid Society of Northeastern New York (20308)
25	48,272 (re. \$20,000)
26	Nassau/Suffolk Law Services Committee, Inc. (20319)
27	48,272 (re. \$1,000)
28	New York City Legal Aid (20322) 263,307 (re. \$20,000)
29	Osborne Association El Rio Program (20325) 35,985 (re. \$3,000)
30	Transgender Legal Defense and Education Fund (39766)
31	75,000 (re. \$2,000)
32	Western New York Law Center (20331) 60,634 (re. \$1,000)
33	Chemung County Neighborhood Legal Services (20298)
34	40,000 (re. \$40,000)
35	For services and expenses of civil or criminal domestic violence legal
36	services or veterans civil or criminal legal services. Notwith-
37	standing section 24 of the state finance law or any provision of law
38	to the contrary, funds from this appropriation shall be allocated
39	only pursuant to a plan (i) approved by the temporary president of
40	the Senate and the director of the budget which sets forth either an
41	itemized list of grantees with the amount to be received by each, or
42	the methodology for allocating such appropriate, and (ii) which is
43	thereafter included in a senate resolution calling for the expendi-
44	ture of such funds, which resolution must be approved by a majority
45	vote of all members elected to the senate upon a roll call vote
46	(20982) 950,000
47	Special Revenue Funds – Other
48	State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and
49	Insurance Fraud Prevention Fund
F 0	

50 Motor Vehicle Theft and Insurance Fraud Account - 22801



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2022: 1 For services and expenses associated with local anti-auto theft 2 programs, in accordance with section 89-d of the state finance law, 3 4 distributed through a competitive process (20235) 5 3,749,000 (re. \$3,749,000) By chapter 53, section 1, of the laws of 2021: 6 7 For services and expenses associated with local anti-auto theft 8 programs, in accordance with section 89-d of the state finance law, 9 distributed through a competitive process (20235) 10 3,749,000 (re. \$2,083,000) 11 By chapter 53, section 1, of the laws of 2020: 12 For services and expenses associated with local anti-auto theft 13 programs, in accordance with section 89-d of the state finance law, 14 distributed through a competitive process (20235) 15 3,749,000 (re. \$337,000) By chapter 53, section 1, of the laws of 2019: 16 For services and expenses associated with local anti-auto theft 17 programs, in accordance with section 89-d of the state finance law, 18 19 distributed through a competitive process (20235) 20 3,749,000 (re. \$164,000)



AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2
 General Fund
 115,072,325

 Special Revenue funds
 Federal
 14,000,000
 211,472,000 3 637,276,000 4 Special Revenue funds - Other 5 0 1,381,000 -----6 All Funds 7 129,072,325 850,129,000 8 _____ 9 SCHEDULE 11 General Fund 12 Local Assistance Account - 10000 13 14 For services and expenses related to the operation of the centers of excellence 15 pursuant to a plan approved by the direc-16 17 tor of the budget. All or portions of the funds appropriated hereby may be suballo-18 19 cated or transferred to any department, 20 agency, or public authority (21427) 12,025,005 21 Project Schedule 22 PROJECT AMOUNT 23 24 For services and expenses 25 related to the operation of 26 the Buffalo center of excel-27 lence in bioinformatics and 28 life sciences 895,455 29 For services and expenses 30 related to the operation of 31 the Syracuse center of 32 excellence in environmental 33 and energy systems 895,455 34 For services and expenses 35 related to the operation of 36 the Albany center of excel-37 lence in nanoelectronics 895,455 38 For services and expenses related to the operation of 39 40 the Stony Brook center of excellence in wireless and 41 information technology 895,455 42 43 For services and expenses related to the operation of 44 the Binghamton center of 45



AID TO LOCALITIES 2023-24

1 2 3	excellence in small scale systems integration and packaging
4	For services and expenses
5	related to the operation of
6	the Stony Brook center of
7	excellence in advanced ener-
8	gy research
9	For services and expenses
10	related to the operation of
11	-
12	lence in materials informat-
13	ics 895,455
13 14	For services and expenses
$14 \\ 15$	
16	_
	excellence in sustainable
18	
18 19	manufacturing 895,455
20	-
20 21	related to the operation of the Rochester center of
22	excellence in data science 895,455 For services and expenses
23	-
24	related to the operation of
25	· · · · · · · · · · · · · · · · · · ·
26 27	
	51 .
28 29	
29 30	excellence in Digital Game
30 31	Development
	—
32 33	related to the operation of the Cornell University's
33 34	center of excellence in Food
34 35	
35 36	and Agriculture Innovation
30 37	
38	related to the operation of
39	Albany center of excellence
40	in data science in atmo-
40 41	spheric and environmental
41 42	prediction and innovation 800,000
42 43	For services and expenses
43 44	related to New York Medical
44 45	
45 46	College to create and oper- ate a Center of Excellence
40 47	in precision Responses to
47 48	Bioterrorism and Disaster 1,000,000
40 49	For services and expenses
49 50	related to the operation of
50 51	the Clarkson - SUNY ESF
52	center of excellence in
52	



AID TO LOCALITIES 2023-24 1 Healthy Water Solutions 375,000 2 Total 12,025,005 3 4 _____ 5 For additional services and expenses related to the operation of the centers of excel-6 7 lence pursuant to a plan approved by the director of the budget 5,475,000 8 9 Project Schedule 10 PROJECT AMOUNT 11 12 For services and expenses 13 related to the operations of 14 the Buffalo center of excel-15 lence in bioinformatics and 16 life sciences 354,545 17 For services and expenses 18 related to the operation of 19 the Syracuse center of 20 excellence in environmental 21 and energy systems 354,545 22 For services and expenses 23 related to the operation of 24 the Albany center of excel-25 lence in nanoelectronics 354,545 26 For services and expenses 27 related to the operation of 28 the Stony Brook center of 29 excellence in wireless and 30 information technology 354,545 31 For services and expenses 32 related to the operation of 33 the Binghamton center of 34 excellence in small scale 35 systems integration and packaging 354,545 36 37 For services and expenses 38 related to the operation of 39 the Stony Brook center of 40 excellence in advanced ener-41 gy research 354,545 42 For services and expenses 43 related to the operation of the Buffalo center of excel-44 45 lence in materials informat-46 ics 354,545 47 For services and expenses related to the operation of 48 49 the Rochester center of



AID TO LOCALITIES 2023-24

1 excellence in sustainable 2 manufacturing 354,545 services and expenses 3 For related to the operation of 4 Rochester center of 5 the excellence in data science 354,545 6 For services and expenses 7 8 related to the operation of the Rensselaer Polytechnic 9 10 Institute, Rochester Insti-11 tute of Technology, and New 12 York University centers of 13 excellence in Digital Game 14 Development 354,545 15 For services and expenses related to the operation of 16 17 the Cornell University's 18 center of excellence in Food and Agriculture Innovation 19 20 in Geneva, New York 354,545 21 For services and expenses 22 related to the operation of 23 New York Medical College 24 center of excellence in 25 precision Responses to Biot-26 errorism and Disaster 250,000 27 For services and expenses 28 related to the operation of 29 Albany center of excellence 30 in data science in atmo-31 spheric and environmental 32 prediction and innovation 450,000 33 For services and expenses 34 related to the operation of 35 the Clarkson - SUNY ESF 36 center of excellence in Healthy Water Solutions 875,000 37 38 39 Total 5,475,000 40 _____ 41 For services and expenses related to the 42 following: centers for advanced technology, for matching grants to designated 43 44 centers for advanced technology, pursu-45 ant to subdivision 3 of section 3102-b 46 of the public authorities law. Notwith-47 standing any provision of law to the 48 contrary, funds may also be used for 49 initiatives related to the operation and 50 development of the centers of excellence



AID TO LOCALITIES 2023-24

1	or other high technology centers. No
2	funds shall be expended from this appro-
3	priation until the director of the budg–
4	et has approved a spending plan (21426) 13,559,320
5	For additional services and expenses
6	related to the following: centers for
7	advanced technology, for matching grants
8	to designated centers for advanced tech-
9	nology, pursuant to subdivision 3 of
10	section 3102-b of the public authorities
11	law. Notwithstanding any provision of
12	law to the contrary, funds may also be
13	used for initiatives related to the
14	operation and development of the centers
15	of excellence or other high technology
16	centers. No funds shall be expended from
17	this appropriation until the director of
18	the budget has approved a spending plan
19	(21426) 5,191,000
20	Technology development organization match-
21	ing grants, to be awarded on a compet-
22	itive basis in accordance with the
23	provisions of section 3102-d of the
24 24	public authorities law. Notwithstanding
24 25	any inconsistent provision of law, the
25 26	
20 27	director of the budget may suballocate
	up to the full amount of this appropri-
28	ation to any department, agency or
29	authority. No funds shall be expended
30	from this appropriation until the direc-
31	tor of the budget has approved a spend-
32	ing plan (21441) 1,382,000
33	Industrial technology extension service.
34	Notwithstanding any inconsistent
35	provision of law, the director of the
36	budget may suballocate up to the full
37	amount of this appropriation to any
38	department, agency or authority. No
39	funds shall be expended from this appro-
40	priation until the director of the budg-
41	et has approved a spending plan (21435) 921,000
42	For services and expenses related to the
43	operation of the SUNY Polytechnic Insti-
44	tute Colleges of Nanoscale Science and
45	Engineering focus center, Rensselaer
46	Polytechnic Institute focus center, and
47	the University of Rochester laser ener-
48	getics program in an amount not to
49	exceed \$1,000,000. No funds shall be
50	expended from this appropriation until
51	the director of the budget has approved
52	a spending plan (21434) 4,006,000



AID TO LOCALITIES 2023-24

1 High technology matching grants programs, 2 including the security through advanced research and technology (START) initi-3 4 ative, the Small Business Innovation 5 Research (SBIR) program, and the Small 6 Business Technology Transfer (STTR) program to leverage resources from 7 8 federal or private sources including but 9 not limited to the national science 10 foundation, businesses, industry consor-11 tiums, foundations, and other organiza-12 tions for efforts associated with high 13 technology economic development, includ-14 ing the payment of liabilities incurred 15 prior to April 1, 2023. All or portions 16 of the funds appropriated hereby may be 17 suballocated or transferred to anv 18 department, agency, or public authority. 19 No funds shall be expended from this 20 appropriation until the director of the budget has approved a spending plan 21 22 (21438) 12,000,000 23 For services and expenses, loans, and 24 grants, related to the operation of New 25 York state innovation hot spots and New 26 York state incubators. All or portions of the funds appropriated hereby may be 27 28 suballocated or transferred to any 29 department, agency, or public authority 30 (21685) 5,000,000 31 For additional services and expenses, loans, 32 and grants, related to the operation of 33 New York state innovation hot spots and 34 New York state incubators. All or portions 35 of the funds appropriated hereby may be 36 suballocated or transferred to any depart-37 ment, agency, or public authority (21685) 250,000 38 39 MARKETING AND ADVERTISING PROGRAM 2,450,000 40 41 General Fund 42 Local Assistance Account - 10000 43 For a local tourism promotion matching 44 grants program pursuant to article 5-A of 45 the economic development law (21417) 2,450,000 For additional grants of a local tourism 46 47 promotion matching grants program pursuant 48 to article 5-A of the economic development 49 law 1,000,000



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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2023-24

. 1 2 3 4 General Fund 5 Local Assistance Account - 10000 6 For the science and technology law center 7 program (81027) 343,000 8 9 TRAINING AND BUSINESS ASSISTANCE PROGRAM 15,470,000 10 11 General Fund 12 Local Assistance Account - 10000 13 For services and expenses of state matching 14 funds for the federal manufacturing exten-15 sion partnership program. 16 Notwithstanding any inconsistent provision 17 of law, the director of the budget may 18 suballocate up to the full amount of this 19 appropriation to any department, agency or 20 authority. No funds shall be expended from 21 this appropriation until the director of 22 the budget has approved a spending plan 23 (81053) 1,470,000 24 25 Program account subtotal 1,470,000 26 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 Manufacturing Extension Partnership Program Account -30 25517 31 Notwithstanding any inconsistent provision 32 of law, the director of the budget may 33 suballocate up to the full amount of this 34 appropriation to any department, agency or 35 authority (81052) 14,000,000 36 37 Program account subtotal 14,000,000 38 39 SMALL BUSINESS INFLATION ASSISTANCE GRANT PROGRAM 50,000,000 40 General Fund 41 Local Assistance Account - 10000 42



AID TO LOCALITIES 2023-24

1	Funds appropriated herein shall be made
2	available for expenses consistent with the
3	purposes of the Small Business Inflation
4	Assistance Grant Program as established
5	under section 16-hh of the New York state
6	urban development corporation act, includ-
7	ing costs of program administration, to
8	support viable New York state small busi-
9	nesses, and micro-businesses that can
10	demonstrate economic hardship associated
11	with price inflation. The New York state
12	urban development corporation may estab-
13	lish guidelines or regulations for the
14	<pre>implementation of this program 50,000,000</pre>
15	



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 HIGH TECHNOLOGY PROGRAM General Fund 2 Local Assistance Account - 10000 3 4 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the operation of the centers of 5 6 excellence pursuant to a plan approved by the director of the budg-7 et. All or portions of the funds appropriated hereby may be suballo-8 cated or transferred to any department, agency, or public authority 9 (21427) ... 12,025,005 (re. \$12,025,005) 10 Project Schedule 11 PROJECT AMOUNT 12 13 For services and expenses related to the operation of 14 15 the Buffalo center of excel-16 lence in bioinformatics and 17 life sciences 895,455 18 For services and expenses 19 related to the operation of 20 the Syracuse center of 21 excellence in environmental 22 and energy systems 895,455 23 For services and expenses 24 related to the operation of 25 the Albany center of excel-26 lence in nanoelectronics 895,455 27 For services and expenses related to the operation of 28 29 the Stony Brook center of 30 excellence in wireless and 31 information technology 895,455 32 For services and expenses 33 related to the operation of 34 the Binghamton center of 35 excellence in small scale 36 systems integration and 37 packaging 895,455 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of 41 excellence in advanced ener-42 gy research 895,455 43 For services and expenses 44 related to the operation of 45 the Buffalo center of excellence in materials informat-46 47 ics 895,455 48 For services and expenses related to the operation of 49



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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the Rochester center of 1 excellence in sustainable 2 3 manufacturing 895,455 For services and expenses 4 related to the operation of 5 the Rochester center of 6 excellence in data science 895,455 7 8 For services and expenses 9 related to the operation of 10 the Rensselaer Polytechnic 11 Institute, Rochester Insti-12 tute of Technology, and New 13 York University centers of 14 excellence in Digital Game 15 Development 895,455 services and expenses 16 For 17 related to the operation of 18 the Cornell University's center of excellence in Food 19 and Agriculture Innovation 20 in Geneva, New York 895,455 21 22 For services and expenses related to the operation of 23 24 Albany center of excellence 25 in data science in atmospheric and environmental 26 27 prediction and innovation 800,000 28 For services and expenses 29 related to New York Medical 30 College to create and operate a Center of Excellence 31 in precision Responses to 32 33 Bioterrorism and Disaster 1,000,000 34 For services and expenses 35 related to the operation of 36 the Clarkson - SUNY ESF 37 center of excellence in 38 Healthy Water Solutions 375,000 39 40 Total 12,025,005 41 _____ 42 For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of 43 the budget (21677) ... 1,974,995 (re. \$1,974,995) 44 45 Project Schedule 46 PROJECT AMOUNT 47 48 For services and expenses 49 related to the operations of 50 the Buffalo center of excel-



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

lence in bioinformatics and 1 life sciences 104,545 2 3 For services and expenses related to the operation of 4 the Svracuse center of 5 excellence in environmental 6 and energy systems 104,545 7 For services and expenses 8 9 related to the operation of 10 the Albany center of excel-11 lence in nanoelectronics 104,545 12 For services and expenses 13 related to the operation of 14 the Stony Brook center of 15 excellence in wireless and 16 information technology 104,545 17 For services and expenses related to the operation of 18 the Binghamton center of 19 excellence in small scale 20 systems integration and 21 22 packaging 104,545 23 For services and expenses 24 related to the operation of 25 the Stony Brook center of excellence in advanced ener-26 27 gy research 104,545 28 For services and expenses 29 related to the operation of 30 the Buffalo center of excel-31 lence in materials informatics 104,545 32 33 For services and expenses 34 related to the operation of 35 the Rochester center of 36 excellence in sustainable 37 manufacturing 104,545 38 For services and expenses 39 related to the operation of 40 the Rochester center of 41 excellence in data science 104,545 42 For services and expenses related to the operation of 43 the Rensselaer Polytechnic 44 Institute, Rochester Insti-45 tute of Technology, and New 46 47 York University centers of excellence in Digital Game 48 Development 104,545 49 50 For services and expenses 51 related to the operation of 52 the Cornell University's



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	center of excellence in Food
2	and Agriculture Innovation
3	in Geneva, New York 104,545
4	For services and expenses
5	related to the operation of
6	Albany center of excellence
7	in data science in atmo-
8	spheric and environmental
9	prediction and innovation 200,000
10	For services and expenses
11	related to the operation of
12	the Clarkson – SUNY ESF
13	center of excellence in
14	Healthy Water Solutions 625,000
15	
16	Total 1,974,995
17	=======================================

18 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for 19 20 advanced technology, pursuant to subdivision 3 of section 3102-b of 21 the public authorities law. Notwithstanding any provision of law to 22 the contrary, funds may also be used for initiatives related to the 23 operation and development of the centers of excellence or other high 24 technology centers. No funds shall be expended from this appropri-25 ation until the director of the budget has approved a spending plan 26 (21426) ... 13,559,320 (re. \$13,559,320) 27 For additional services and expenses related to the following: centers 28 for advanced technology, for matching grants to designated centers 29 for advanced technology, pursuant to subdivision 3 of section 3102-b 30 of the public authorities law. Notwithstanding any provision of law 31 to the contrary, funds may also be used for initiatives related to 32 the operation and development of the centers of excellence or other 33 high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending 34 35 plan [(21426)] (21678) ... 1,440,680 (re. \$1,440,680) 36 Technology development organization matching grants, to be awarded on 37 a competitive basis in accordance with the provisions of section 38 3102-d of the public authorities law. Notwithstanding any inconsist-39 ent provision of law, the director of the budget may suballocate up 40 to the full amount of this appropriation to any department, agency 41 or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 42 (21441) ... 1,382,000 (re. \$1,382,000) 43 Industrial technology extension service. Notwithstanding any incon-44 45 sistent provision of law, the director of the budget may suballocate 46 up to the full amount of this appropriation to any department, agen-47 cy or authority. No funds shall be expended from this appropriation 48 until the director of the budget has approved a spending plan 49 (21435) ... 921,000 (re. \$921,000) 50 For services and expenses related to the operation of the SUNY Poly-51 technic Institute Colleges of Nanoscale Science and Engineering



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focus center and Rensselaer Polytechnic Institute focus center. No 1 funds shall be expended from this appropriation until the director 2 of the budget has approved a spending plan (21434) 3 4 3,006,000 (re. \$3,006,000) 5 High technology matching grants program, including the security through advanced research and technology (START) initiative to 6 7 leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry 8 9 consortiums, foundations, and other organizations for efforts asso-10 ciated with high technology economic development, including the 11 payment of liabilities incurred prior to April 1, 2022. All or 12 portions of the funds appropriated hereby may be suballocated or 13 transferred to any department, agency, or public authority. No funds 14 shall be expended from this appropriation until the director of the 15 budget has approved a spending plan (21438) 16 5,000,000 (re. \$5,000,000) 17 For services and expenses, loans, and grants, related to the operation 18 of New York state innovation hot spots and New York state incuba-19 tors. All or portions of the funds appropriated hereby may be subal-20 located or transferred to any department, agency, or public authori-21 ty (21685) ... 5,000,000 (re. \$5,000,000) 22 By chapter 53, section 1, of the laws of 2021: 23 For services and expenses related to the operation of the centers of 24 excellence pursuant to a plan approved by the director of the budg-25 et. All or portions of the funds appropriated hereby may be suballo-26 cated or transferred to any department, agency, or public authority 27 (21427) ... 8,629,621 (re. \$8,100,000) 28 Project Schedule 29 PROJECT AMOUNT 30 31 For services and expenses 32 related to the operation of 33 the Buffalo center of excel-34 lence in bioinformatics and 35 life sciences 784,511 36 For services and expenses 37 related to the operation of 38 the Syracuse center of 39 excellence in environmental 40 and energy systems 784,511 41 For services and expenses related to the operation of 42 43 the Albany center of excel-44 lence in nanoelectronics 784,511 45 For services and expenses 46 related to the operation of 47 the Stony Brook center of excellence in wireless and 48 information technology 784,511 49 50 For services and expenses



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related to the operation of 1 the Binghamton center of 2 excellence in small scale 3 4 systems integration and packaging 784,511 5 For services and expenses 6 related to the operation of 7 8 the Stony Brook center of 9 excellence in advanced ener-10 gy research 784,511 11 For services and expenses 12 related to the operation of 13 the Buffalo center of excel-14 lence in materials informat-15 ics 784,511 16 For services and expenses 17 related to the operation of 18 the Rochester center of excellence in sustainable 19 20 manufacturing 784,511 21 For services and expenses 22 related to the operation of 23 the Rochester center of 24 excellence in data science 784,511 25 For services and expenses related to the operation of 26 the Rensselaer Polytechnic 27 28 Institute, Rochester Insti-29 tute of Technology, and New 30 York University centers of excellence in Digital Game 31 Development 784,511 32 33 For services and expenses 34 related to the operation of 35 the Cornell University's 36 center of excellence in Food 37 and Agriculture Innovation 38 in Geneva, New York 784,511 39 40 Total 8,629,621 41 _____ For additional services and expenses related to the operation of the 42 centers of excellence pursuant to a plan approved by the director of 43 44 the budget (21677) ... 3,395,384 (re. \$2,400,000) 45 Project Schedule 46 PROJECT AMOUNT 47 48 For services and expenses 49 related to the operation of 50 the Buffalo center of excel-



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

lence in bioinformatics and 1 life sciences 110,944 2 3 For services and expenses related to the operation of 4 the Svracuse center of 5 excellence in environmental 6 and energy systems 110,944 7 For services and expenses 8 9 related to the operation of 10 the Albany center of excel-11 lence in nanoelectronics 110,944 12 For services and expenses 13 related to the operation of 14 the Stony Brook center of 15 excellence in wireless and 16 information technology 110,944 17 For services and expenses related to the operation of 18 the Binghamton center of 19 excellence in small scale 20 systems integration and 21 22 packaging 110,944 23 For services and expenses 24 related to the operation of 25 the Stony Brook center of excellence in advanced ener-26 27 gy research 110,944 28 For services and expenses 29 related to the operation of 30 the Buffalo center of excel-31 lence in materials informatics 110,944 32 33 For services and expenses 34 related to the operation of 35 the Rochester center of 36 excellence in sustainable 37 manufacturing 110,944 38 For services and expenses 39 related to the operation of 40 the Rochester center of 41 excellence in data science 110,944 42 For services and expenses 43 related to the operation of the Rensselaer Polytechnic 44 Institute, Rochester Insti-45 tute of Technology, and New 46 47 York University centers of excellence in Digital Game 48 Development 110,944 49 50 For services and expenses related to the operation of 51 52 the Cornell University's



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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	center of excellence in Food
2	and Agriculture Innovation
3	in Geneva, New York 110,944
4	For services and expenses
5	related to the operation of
6	Albany center of excellence
7	in data science in atmo-
8	spheric and environmental
9	prediction and innovation 800,000
10	For services and expenses
11	related to New York Medical
12	College to create and oper-
13	ate a Center of Excellence
14	in precision Responses to
15	Bioterrorism and Disaster 1,000,000
16	For services and expenses
17	related to the operation of
18	
	the Clarkson - SUNY ESF
19	center of excellence in
20	Healthy Water Solutions 375,000
21	
22	Total
23	

24 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for 25 26 advanced technology, pursuant to subdivision 3 of section 3102-b of 27 the public authorities law. Notwithstanding any provision of law to 28 the contrary, funds may also be used for initiatives related to the 29 operation and development of the centers of excellence or other high 30 technology centers. No funds shall be expended from this appropri-31 ation until the director of the budget has approved a spending plan 32 (21426) ... 12,370,380 (re. \$12,000,000) 33 For additional services and expenses related to the following: centers 34 for advanced technology, for matching grants to designated centers 35 for advanced technology, pursuant to subdivision 3 of section 3102-b 36 of the public authorities law. Notwithstanding any provision of law 37 to the contrary, funds may also be used for initiatives related to 38 the operation and development of the centers of excellence or other 39 high technology centers (21678) ... 1,188,940 (re. \$1,110,000) 40 Technology development organization matching grants, to be awarded on 41 a competitive basis in accordance with the provisions of section 42 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up 43 44 to the full amount of this appropriation to any department, agency 45 or authority. No funds shall be expended from this appropriation 46 until the director of the budget has approved a spending plan 47 (21441) ... 1,382,000 (re. \$582,000) 48 Industrial technology extension service. Notwithstanding any incon-49 sistent provision of law, the director of the budget may suballocate 50 up to the full amount of this appropriation to any department, agen-51 cy or authority. No funds shall be expended from this appropriation



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1 until the director of the budget has approved a spending plan (21435) ... 921,000 (re. \$250,000) 2 For services and expenses related to the operation of the SUNY Poly-3 technic Institute Colleges of Nanoscale Science and Engineering 4 5 focus center and Rensselaer Polytechnic Institute focus center. No 6 funds shall be expended from this appropriation until the director 7 of the budget has approved a spending plan (21434) 8 3,006,000 (re. \$2,460,000) 9 High technology matching grants program, including the security 10 through advanced research and technology (START) initiative to 11 leverage resources from federal or private sources including but not 12 limited to the national science foundation, businesses, industry 13 consortiums, foundations, and other organizations for efforts asso-14 ciated with high technology economic development, including the 15 payment of liabilities incurred prior to April 1, 2021. All or 16 portions of the funds appropriated hereby may be suballocated or 17 transferred to any department, agency, or public authority. No funds 18 shall be expended from this appropriation until the director of the 19 budget has approved a spending plan (21438) 20 5,000,000 (re. \$5,000,000) For services and expenses, loans, and grants, related to the operation 21 22 of New York state innovation hot spots and New York state incuba-23 tors. All or portions of the funds appropriated hereby may be subal-24 located or transferred to any department, agency, or public authori-25 ty (21685) ... 5,000,000 (re. \$5,000,000) 26 By chapter 53, section 1, of the laws of 2020: 27 For services and expenses related to the operation of the centers of 28 excellence pursuant to a plan approved by the director of the budg-29 et. All or portions of the funds appropriated hereby may be suballo-30 cated or transferred to any department, agency, or public authority 31 (21427) ... 8,629,621 (re. \$3,565,000) Project Schedule 32 33 PROJECT AMOUNT 34 35 For services and expenses 36 related to the operation of 37 the Buffalo center of excel-38 lence in bioinformatics and 39 life sciences 784,511 40 services and expenses For 41 related to the operation of 42 the Syracuse center of excellence in environmental 43 44 and energy systems 784,511 45 For services and expenses 46 related to the operation of 47 the Albany center of excel-48 lence in nanoelectronics 784,511 49 For services and expenses related to the operation of 50



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the Stony Brook center of 1 excellence in wireless and 2 3 information technology 784,511 4 For services and expenses related to the operation of 5 the Binghamton center 6 of excellence in small scale 7 8 systems integration and 9 packaging 784,511 10 For services and expenses 11 related to the operation of 12 the Stony Brook center of 13 excellence in advanced ener-14 gy research 784,511 15 For services and expenses related to the operation of 16 17 the Buffalo center of excel-18 lence in materials informat-19 ics 784,511 20 For services and expenses 21 related to the operation of Rochester center of 22 the 23 excellence in sustainable 24 manufacturing 784,511 25 For services and expenses 26 related to the operation of 27 Rochester center of the excellence in data science 784,511 28 29 For services and expenses 30 related to the operation of the Rensselaer Polytechnic 31 32 Institute, Rochester Insti-33 tute of Technology, and New 34 York University centers of 35 excellence in Digital Game 36 Development 784,511 37 For services and expenses 38 related to the operation of 39 the Cornell University's 40 center of excellence in Food 41 and Agriculture Innovation 42 in Geneva, New York 784,511 43 44 Total 8,629,621 _____ 45 46 For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of 47 the budget (21677) ... 2,002,164 (re. \$1,240,000) 48 49 Project Schedule 50 PROJECT AMOUNT



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1 2 For services and expenses related to the operation of 3 4 the Buffalo center of excellence in bioinformatics and 5 life sciences 82,101 6 For services and expenses 7 8 related to the operation of 9 the Syracuse center of 10 excellence in environmental and energy systems 82,101 11 12 For services and expenses 13 related to the operation of 14 the Albany center of excel-15 lence in nanoelectronics 82,101 16 For services and expenses related to the operation of 17 the Stony Brook center of 18 excellence in wireless and 19 information technology 82,101 20 21 For services and expenses 22 related to the operation of 23 the Binghamton center of 24 excellence in small scale systems integration and 25 26 packaging 82,101 27 For services and expenses 28 related to the operation of 29 the Stony Brook center of 30 excellence in advanced ener-31 gy research 82,101 32 For services and expenses 33 related to the operation of the Buffalo center of excel-34 35 lence in materials informat-36 ics 82,101 37 For services and expenses related to the operation of 38 39 the Rochester center of 40 excellence in sustainable 41 manufacturing 82,101 42 For services and expenses related to the operation of 43 the Rochester center of 44 45 excellence in data science 82,101 46 For services and expenses related to the operation of 47 the Rensselaer Polytechnic 48 Institute, Rochester Insti-49 50 tute of Technology, and New 51 York University centers of 52 excellence in Digital Game



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1 2 3 4 5	Development
6	and Agriculture Innovation
7	in Geneva, New York 82,101
8	For services and expenses
9	related to the operation of
10	Albany center of excellence
11	in data science in atmo-
12	spheric and environmental
13	prediction and innovation 250,000
14	For services and expenses
15	related to New York Medical
16	College to create and oper-
17	ate a Center of Excellence
18	in precision Responses to
19	Bioterrorism and Disaster 747,975
20	For services and expenses
21	related to the operation of
22	the Clarkson – SUNY ESF
23	center of excellence in
24	Healthy Water Solutions 101,078
25	
26	Total 2,002,164
27	================

28 For services and expenses related to the following: centers for 29 advanced technology, for matching grants to designated centers for 30 advanced technology, pursuant to subdivision 3 of section 3102-b of 31 the public authorities law. Notwithstanding any provision of law to 32 the contrary, funds may also be used for initiatives related to the 33 operation and development of the centers of excellence or other high 34 technology centers. No funds shall be expended from this appropri-35 ation until the director of the budget has approved a spending plan 36 (21426) ... 12,370,380 (re. \$7,246,000) 37 For additional services and expenses related to the following: centers 38 for advanced technology, for matching grants to designated centers 39 for advanced technology, pursuant to subdivision 3 of section 3102-b 40 of the public authorities law. Notwithstanding any provision of law 41 to the contrary, funds may also be used for initiatives related to 42 the operation and development of the centers of excellence or other high technology centers (21678) ... 591,000 (re. \$360,000) 43 44 Industrial technology extension service. Notwithstanding any incon-45 sistent provision of law, the director of the budget may suballocate 46 up to the full amount of this appropriation to any department, agen-47 cy or authority. No funds shall be expended from this appropriation 48 until the director of the budget has approved a spending plan 49 (21435) ... 921,000 (re. \$147,000) For services and expenses related to the operation of the SUNY Poly-50 51 technic Institute Colleges of Nanoscale Science and Engineering



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focus center and Rensselaer Polytechnic Institute focus center. No 1 funds shall be expended from this appropriation until the director 2 of the budget has approved a spending plan (21434) 3 4 3,006,000 (re. \$1,503,000) 5 High technology matching grants program, including the security through advanced research and technology (START) initiative to 6 7 leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry 8 9 consortiums, foundations, and other organizations for efforts asso-10 ciated with high technology economic development, including the 11 payment of liabilities incurred prior to April 1, 2020. All or 12 portions of the funds appropriated hereby may be suballocated or 13 transferred to any department, agency, or public authority. No funds 14 shall be expended from this appropriation until the director of the 15 budget has approved a spending plan (21438) 16 6,000,000 (re. \$6,000,000) 17 For services and expenses, loans, and grants, related to the operation 18 of New York state innovation hot spots and New York state incuba-19 tors. All or portions of the funds appropriated hereby may be subal-20 located or transferred to any department, agency, or public authori-21 ty (21685) ... 5,000,000 (re. \$3,050,000) 22 By chapter 53, section 1, of the laws of 2019: 23 For services and expenses related to the operation of the centers of 24 excellence pursuant to a plan approved by the director of the budg-25 et. All or portions of the funds appropriated hereby may be suballo-26 cated or transferred to any department, agency, or public authority 27 (21427) ... 9,595,663 (re. \$2,270,000) 28 Project Schedule 29 PROJECT AMOUNT 30 31 For services and expenses 32 related to the operation of 33 the Buffalo center of excel-34 lence in bioinformatics and 35 life sciences 872,333 36 For services and expenses 37 related to the operation of 38 the Syracuse center of 39 excellence in environmental 40 and energy systems 872,333 41 For services and expenses related to the operation of 42 43 the Albany center of excel-44 lence in nanoelectronics 872,333 45 expenses For services and 46 related to the operation of 47 the Stony Brook center of excellence in wireless and 48 information technology 872,333 49 50 For services and expenses



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

related to the operation of 1 the Binghamton center of 2 excellence in small scale 3 4 systems integration and packaging 872,333 5 For services and expenses 6 7 related to the operation of 8 the Stony Brook center of 9 excellence in advanced ener-10 gy research 872,333 11 For services and expenses 12 related to the operation of 13 the Buffalo center of excel-14 lence in materials informat-15 ics 872,333 16 For services and expenses 17 related to the operation of 18 the Rochester center of excellence in sustainable 19 20 manufacturing 872,333 21 For services and expenses 22 related to the operation of 23 the Rochester center of 24 excellence in data science 872,333 25 For services and expenses related to the operation of 26 27 the Rensselaer Polytechnic 28 Institute, Rochester Insti-29 tute of Technology, and New 30 York University centers of excellence in Digital Game 31 Development 872,333 32 33 For services and expenses related to the operation 34 35 of the Cornell University's 36 center of excellence in Food 37 and Agriculture Innovation 38 in Geneva, New York 872,333 39 40 Total 9,595,663 41 _____ 42 For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of 43 the budget (21677) ... 2,704,337 (re. \$740,000) 44 45 Project Schedule 46 PROJECT AMOUNT 47 48 For services and expenses 49 related to the operation of 50 the Buffalo center of excel-



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lence in bioinformatics and 1 life sciences 127,667 2 3 For services and expenses 4 related to the operation of the Svracuse center of 5 excellence in environmental 6 7 and energy systems 127,667 For services and expenses 8 9 related to the operation of 10 the Albany center of excel-11 lence in nanoelectronics 127,667 12 For services and expenses 13 related to the operation of 14 the Stony Brook center of 15 excellence in wireless and 16 information technology 127,667 17 For services and expenses related to the operation of 18 the Binghamton center of 19 excellence in small scale 20 systems integration and 21 22 packaging 127,667 23 For services and expenses 24 related to the operation of 25 the Stony Brook center of 26 excellence in advanced ener-27 gy research 127,667 28 For services and expenses 29 related to the operation of 30 the Buffalo center of excel-31 lence in materials informat-32 ics 127,667 33 For services and expenses 34 related to the operation of 35 the Rochester center of 36 excellence in sustainable 37 manufacturing 127,667 38 For services and expenses 39 related to the operation of 40 the Rochester center of 41 excellence in data science 127,667 42 For services and expenses 43 related to the operation of the Rensselaer Polytechnic 44 45 Institute, Rochester Institute of Technology, and New 46 York University centers of 47 excellence in Digital Game 48 Development 127,667 49 50 For services and expenses related to the operation of 51 the Cornell University's 52



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1 2	center of excellence in Food and Agriculture Innovation
3	in Geneva, New York 127,667
4	For services and expenses
5	related to the operation of
6	Albany center of excellence
7	in data science in atmo-
8	spheric and environmental
9	prediction and innovation 250,000
10	For services and expenses
11	related to New York Medical
12	College to create and oper-
13	ate a Center of Excellence
14	in precision Responses to
15	Bioterrorism and Disaster 925,000
16	For services and expenses
17	related to the operation of
18	the Clarkson – SUNY ESF
19	center of excellence in
20	Healthy Water Solutions 125,000
21	-
22	Total
23	

For services and expenses related to the following: centers for 24 advanced technology, for matching grants to designated centers for 25 26 advanced technology, pursuant to subdivision 3 of section 3102-b of 27 the public authorities law. Notwithstanding any provision of law to 28 the contrary, funds may also be used for initiatives related to the 29 operation and development of the centers of excellence or other high 30 technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 31 32 (21426) ... 13,818,000 (re. \$4,280,000) 33 For additional services and expenses related to the following: centers 34 for advanced technology, for matching grants to designated centers 35 for advanced technology, pursuant to subdivision 3 of section 3102-b 36 of the public authorities law. Notwithstanding any provision of law 37 to the contrary, funds may also be used for initiatives related to 38 the operation and development of the centers of excellence or other 39 high technology centers (21678) ... 591,000 (re. \$355,000) 40 For services and expenses related to the operation of the SUNY Poly-41 technic Institute Colleges of Nanoscale Science and Engineering 42 focus center and Rensselaer Polytechnic Institute focus center. No 43 funds shall be expended from this appropriation until the director 44 of the budget has approved a spending plan (21434) 45 3,006,000 (re. \$1,723,000) 46 High technology matching grants program, including the security 47 through advanced research and technology (START) initiative to 48 leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry 49 50 consortiums, foundations, and other organizations for efforts asso-51 ciated with high technology economic development, including the



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payment of liabilities incurred prior to April 1, 2018. All or 1 portions of the funds appropriated hereby may be suballocated or 2 transferred to any department, agency, or public authority. No funds 3 shall be expended from this appropriation until the director of the 4 5 budget has approved a spending plan (21438) 6 6,000,000 (re. \$5,985,000) 7 For services and expenses, loans, and grants, related to the operation 8 of New York state innovation hot spots and New York state incuba-9 tors. All or portions of the funds appropriated hereby may be subal-10 located or transferred to any department, agency, or public authori-11 ty (21685) ... 5,000,000 (re. \$1,690,000) 12 By chapter 53, section 1, of the laws of 2018: 13 For additional services and expenses related to the operation of the 14 centers of excellence pursuant to a plan approved by the director of 15 the budget (21677) ... 2,276,670 (re. \$590,000) Project Schedule 16 17 PROJECT AMOUNT 18 For services and expenses 19 20 related to the operation of 21 the Buffalo center of excel-22 lence in bioinformatics and 23 life sciences 127,667 24 For services and expenses related to the operation of 25 Cornell University's center 26 27 of excellence in Food and 28 Agriculture Innovation in 29 Geneva, New York 127,667 30 For services and expenses 31 related to the operation of 32 the Syracuse center of 33 excellence in environmental 34 and energy systems 127,667 35 For services and expenses 36 related to the operation of 37 the Albany center of excel-38 lence in nanoelectronics 127,667 39 For services and expenses 40 related to the operation of 41 the Stony Brook center of 42 excellence in wireless and 43 information technology 127,667 and expenses 44 For services related to the operation of 45 the Binghamton center of 46 47 excellence in small scale 48 and systems integration 49 packaging 127,667 50 For services and expenses



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related to the operation of 1 the Stony Brook center of 2 excellence in advanced ener-3 4 gy research 127,667 For services and expenses 5 related to the operation of 6 7 the Buffalo center of excel-8 lence in materials informat-9 ics 127,667 10 For services and expenses 11 related to the operation of 12 the Rochester center of excellence in sustainable 13 14 manufacturing 127,667 15 For services and expenses 16 related to the operation of 17 the Rochester center of 18 excellence in data science 127,667 19 For services and expenses 20 related to the operation of 21 the Albany center of excel-22 lence in data science in 23 atmospheric and environ-24 mental prediction and inno-25 vation 250,000 services and expenses 26 For 27 related to New York Medical 28 College to operate a Center 29 of Excellence in Precision 30 Responses to Bioterrorism 31 and Disaster 750,000 32 33 Total 2,276,670 34 _____ 35 Technology development organization matching grants, to be awarded on 36 a competitive basis in accordance with the provisions of section 37 3102-d of the public authorities law. Notwithstanding any inconsist-38 ent provision of law, the director of the budget may suballocate up 39 to the full amount of this appropriation to any department, agency 40 or authority. No funds shall be expended from this appropriation 41 until the director of the budget has approved a spending plan (21441) ... 1,382,000 (re. \$1,382,000) 42 43 For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering 44 focus center and Rensselaer Polytechnic Institute focus center. No 45 46 funds shall be expended from this appropriation until the director 47 of the budget has approved a spending plan (21434) 48 3,006,000 (re. \$1,976,000) 49 High technology matching grants program, including the security

leverage resources from federal or private sources including but not

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50 51 through advanced research and technology (START) initiative to

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1	limited to the national science foundation, businesses, industry
2	consortiums, foundations, and other organizations for efforts asso-
3	ciated with high technology economic development, including the
4	payment of liabilities incurred prior to April 1, 2018. All or
5	portions of the funds appropriated hereby may be suballocated or
6	transferred to any department, agency, or public authority. No funds
7	shall be expended from this appropriation until the director of the
8	budget has approved a spending plan (21438)
9	6,000,000
10	For services and expenses of the Small Business Innovation Research
11	(SBIR)/Small Business Technology Transfer (STTR) Technical Assist-
12	ance Program (21651) 500,000 (re. \$500,000)
13	By chapter 53, section 1, of the laws of 2017:
14	For services and expenses related to the following: centers for
15	advanced technology, for matching grants to designated centers for
16	advanced technology, pursuant to subdivision 3 of section 3102-b of
17	the public authorities law. Notwithstanding any provision of law to
18	the contrary, funds may also be used for initiatives related to the
19	operation and development of the centers of excellence or other high
20	technology centers. No funds shall be expended from this appropri-
21	ation until the director of the budget has approved a spending plan
22	(21426) 13,818,000 (re. \$7,000)
23	For services and expenses related to the operation of the SUNY Poly-
23 24	technic Institute Colleges of Nanoscale Science and Engineering
24 25	focus center and Rensselaer Polytechnic Institute focus center. No
26	funds shall be expended from this appropriation until the director
27	of the budget has approved a spending plan (21434)
28	3,006,000 (re. \$470,000)
29	High technology matching grants program, including the security
30	through advanced research and technology (START) initiative to
31	leverage resources from federal or private sources including but not
32	limited to the national science foundation, businesses, industry
33	consortiums, foundations, and other organizations for efforts asso-
34	ciated with high technology economic development, including the
35	payment of liabilities incurred prior to April 1, 2017. All or
36	portions of the funds appropriated hereby may be suballocated or
37	transferred to any department, agency, or public authority. No funds
38	shall be expended from this appropriation until the director of the
39	budget has approved a spending plan (21438)
40	6,000,000 (re. \$60,000)
41	By chapter 53, section 1, of the laws of 2016:
42	For services and expenses of the Merrick Chamber of Commerce (21662)
43	40,000 (re. \$40,000)
44	For services and expenses of the NCAA Division I Men's Basketball
45	Tournament at Buffalo (21665) 75,000 (re. \$11,000)
46	For three digital gaming hubs to be designated pursuant to proposals
47	submitted to the department from higher education institutions
48	offering degree programs in game design or game programming (21400)
49	1,000,000 (re. \$232,000)



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By chapter 53, section 1, of the laws of 2015: 1 For additional services and expenses of the centers for advanced tech-2 nology (21678) ... 500,000 (re. \$72,000) 3 4 For additional services and expenses, loans and grants for New York state incubators (21679) ... 1,000,000 (re. \$400,000) 5 By chapter 53, section 1, of the laws of 2014: 6 7 For services and expenses related to the operation of the centers of 8 excellence pursuant to a plan approved by the director of the budg-9 et. All or portions of the funds appropriated hereby may be suballo-10 cated or transferred to any department, agency, or public authority 11 (21427) ... 8,723,330 (re. \$17,000) 12 Project Schedule 13 PROJECT AMOUNT 14 15 For services and expenses 16 related to the operation of 17 the Buffalo center of excel-18 lence in bioinformatics and 19 life sciences 872,333 20 For services and expenses 21 related to the operation of 22 the Greater Rochester center of excellence in photonics 23 24 and microsystems 872,333 25 For services and expenses related to the operation of 26 27 the Syracuse center of 28 excellence in environmental 29 and energy systems 872,333 30 For services and expenses 31 related to the operation of 32 the Albany center of excel-33 lence in nanoelectronics 872,333 34 For services and expenses 35 related to the operation of 36 the Stony Brook center of 37 excellence in wireless and 38 information technology 872,333 39 For services and expenses 40 related to the operation of 41 the Binghamton center of excellence in small scale 42 43 systems integration and 44 packaging 872,333 45 For services and expenses related to the operation of 46 47 the Stony Brook center of 48 excellence in advanced ener-49 gy research 872,333 50 For services and expenses



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1 2 3	related to the operation of the Buffalo center of excel- lence in materials informat-
4	ics 872,333
5	For services and expenses
6	related to the operation of
7	the Rochester center of
8	excellence in sustainable
9	manufacturing 872,333
10	For services and expenses
11	related to the operation of
12	the Rochester center of
13	excellence in data science 872,333
14	
15	Total
16	=======================================

17 High technology matching grants program, including the security 18 through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not 19 20 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-21 22 ciated with high technology economic development, including the 23 payment of liabilities incurred prior to April 1, 2014. No funds 24 shall be expended from this appropriation until the director of the 25 budget has approved a spending plan (21438) 26 4,606,000 (re. \$4,606,000)

27 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 28 section 1, of the laws of 2015:

29 For services and expenses related to the institute for semiconductor 30 research corporation (SRC) center for advanced interconnect systems 31 technologies (CAIST), including the payment of liabilities incurred 32 prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges 33 of Nanoscale Science and Engineering (CNSE), with its autonomous 34 operating status as recognized and approved by the SUNY Board of 35 Trustees in resolution number 2008-165 (21688) 36 713,000 (re. \$7,000) 37 For services and expenses related to the Institute for Nanoelectronics 38 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute 39 Colleges of Nanoscale Science and Engineering (CNSE), with its 40 autonomous operating status as recognized and approved by the SUNY 41 Board of Trustees in resolution number 2008-165 (21690) 42 775,000 (re. \$2,000)

43 By chapter 53, section 1, of the laws of 2013:



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1	High technology matching grants program, including the security
2	through advanced research and technology (START) initiative to
3	leverage resources from federal or private sources including but not
4	limited to the national science foundation, businesses, industry
5	consortiums, foundations, and other organizations for efforts asso-
6	ciated with high technology economic development, including the
7	payment of liabilities incurred prior to April 1, 2013. No funds
8	shall be expended from this appropriation until the director of the
9	budget has approved a spending plan (21438)
10	4,606,000
11	By chapter 53, section 1, of the laws of 2012:
12	High technology matching grants program, including the security
13	through advanced research and technology (START) initiative to
14	leverage resources from federal or private sources including but not
15	limited to the national science foundation, businesses, industry
16	consortiums, foundations, and other organizations for efforts asso-
17	ciated with high technology economic development, including the
18	payment of liabilities incurred prior to April 1, 2012. No funds
19	shall be expended from this appropriation until the director of the
20	budget has approved a spending plan (21438)
21	4,606,000
22	Columbia university/NSF materials research science and engineering
23	center. No funds shall be expended from this appropriation until the
23 24	director of the budget has approved a spending plan (21428)
24 25	245,000 (re. \$245,000)
2.3	
26	By chapter 53, section 1, of the laws of 2011:
26 27	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No
26 27 28	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director
26 27 28 29	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
26 27 28 29 30	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431) (re. \$34,000) SUNY Albany semiconductor research corporation (SRC)center for
26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
26 27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431) (re. \$34,000) SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the
26 27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
26 27 28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431) (re. \$34,000) SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21440) (re. \$10,000) University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan (21425) 750,000 (re. \$2,000) Stony Brook University Semiconductor High-Energy Radiation project. No
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
26 27 28 30 31 32 33 35 36 37 38 40 41 42 43 44	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
26 27 28 30 31 32 33 35 36 37 38 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
$\begin{array}{c} 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ \end{array}$	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
$\begin{array}{c} 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\end{array}$	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
$\begin{array}{c} 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ \end{array}$	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)



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nesses, industry consortiums, foundations, and other organizations 1 2 for efforts associated with high technology research and economic 3 development, including the payment of liabilities incurred prior to 4 April 1, 2010. Notwithstanding any inconsistent provision of law, 5 the director of the budget may suballocate up to the full amount of 6 this appropriation to any department, agency or authority. No funds 7 shall be expended from this appropriation until the director of the 8 budget has approved a spending plan submitted by the foundation for 9 science, technology and innovation in such detail as the director of 10 the budget may require. Copies of the plan shall be provided to the 11 Senate Finance and Assembly Ways and Means (42034) 12 29,500,000 (re. \$9,212,000) Albany semiconductor research corporation (SRC) center for 13 SUNY advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds 14 15 16 shall be expended from this appropriation until the director of the 17 budget has approved a spending plan submitted by the foundation for 18 science, technology and innovation in such detail as the director of 19 the budget may require (21440) ... 690,000 (re. \$282,000) University at Albany Institute for Nanoelectronics Discovery and 20 Exploration (INDEX). No funds shall be expended from this appropri-21 22 ation until the director of the budget has approved a spending plan 23 submitted by the foundation for science, technology and innovation 24 in such detail as the director of the budget may require (21425) ... 25 750,000 (re. \$520,000) 26 Stony Brook University Semiconductor High-Energy Radiation project. No 27 funds shall be expended from this appropriation until the director 28 of the budget has approved a spending plan submitted by the founda-29 tion for science, technology and innovation in such detail as the director of the budget may require (21439) 30 31 250,000 (re. \$250,000) 32 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 33 53, section 1, of the laws of 2011: 34 Stony Brook University Semiconductor High-Energy Radiation project. 35 No funds shall be expended from this appropriation until the direc-36 tor of the budget has approved a spending plan submitted by the 37 foundation for science, technology and innovation in such detail as 38 the director of the budget may require (21439) 39 250,000 (re. \$250,000) 40 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 41 53, section 1, of the laws of 2011: 42 Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation 43 44 until the director of the budget has approved a spending plan 45 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (42024) ... 46 314,000 (re. \$314,000) 47 48 For services and expenses related to the following: college applied 49 research centers, for matching grants to designated college applied 50 research centers, pursuant to section 209-t of article 10-B of the



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executive law. No funds shall be expended from this appropriation 1 until the director of the budget has approved a spending plan 2 submitted by the foundation for science, technology and innovation 3 4 in such detail as the director of the budget may require (42025) ... 5 932,000 (re. \$932,000) 6 For services and expenses of: Center for Remanufacturing (42028) 7 301,000 (re. \$2,000) 8 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 9 53, section 1, of the laws of 2011: 10 For services and expenses of: New York State Center for Engineering, 11 Design and Industrial Innovation (42033) ... 250,000 .. (re. \$2,000) 12 For services and expenses related to the following: college applied 13 research centers, for matching grants to designated college applied 14 research centers, pursuant to section 209-t of article 10-B of the 15 executive law. No funds shall be expended from this appropriation 16 until the director of the budget has approved a spending plan 17 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (42025) ... 18 19 960,000 (re. \$526,000) 20 MARKETING AND ADVERTISING PROGRAM 21 General Fund 22 Local Assistance Account - 10000 23 By chapter 53, section 1, of the laws of 2022: 24 For a local tourism promotion matching grants program pursuant to 25 article 5-A of the economic development law (21417) 26 2,450,000 (re. \$2,450,000) 27 For additional grants of a local tourism promotion matching grants 28 program pursuant to article 5-A of the economic development law 29 (21282) ... 1,000,000 (re. \$1,000,000) 30 By chapter 53, section 1, of the laws of 2021: 31 For a local tourism promotion matching grants program pursuant to 32 article 5-A of the economic development law (21417) 33 2,450,000 (re. \$2,450,000) 34 For additional grants of a local tourism promotion matching grants 35 program pursuant to article 5-A of the economic development law 36 (21282) ... 1,000,000 (re. \$500,000) 37 For marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and 38 products, including but not limited to up to \$350,000 for Cornell 39 40 Cooperative Extension of Broome County, up to \$350,000 for the Montgomery County Chapter of NYARC, Inc., up to \$475,000 for Cornell 41 42 Cooperative Extension of Erie County, up to \$350,000 for the Lake 43 George Regional Chamber of Commerce, up to \$450,000 for the Cornell 44 Cooperative Extension of Columbia and Greene Counties, up to 45 \$850,000 for the Thousand Islands Bridge Authority, up to \$450,000 for the Cornell Cooperative Extension of Sullivan County, up to 46 47 \$485,000 for Cornell Cooperative Extension of Nassau County, and up



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1 to \$160,000 for Cornell Cooperative Extension of Tompkins County. At the direction of the director of the budget, all or a portion of 2 this appropriation may be suballocated to any department, agency, or 3 4 public authority or transferred to state operations (21672) 5 3,971,000 (re. \$51,000) By chapter 53, section 1, of the laws of 2020: 6 7 For a local tourism promotion matching grants program pursuant to 8 article 5-A of the economic development law (21417) 9 3,815,000 (re. \$3,810,000) 10 For marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and 11 products, including but not limited to up to \$375,000 for Cornell 12 13 Cooperative Extension of Broome County, up to \$350,000 for the Montgomery County Chapter of NYARC, Inc., up to \$500,000 for Cornell 14 15 Cooperative Extension of Erie County, up to \$350,000 for the Lake 16 George Regional Chamber of Commerce, up to \$450,000 for the Cornell 17 Cooperative Extension of Columbia and Greene Counties, up to 18 \$300,000 for the Thousand Islands Bridge Authority, up to \$450,000 19 for the Cornell Cooperative Extension of Sullivan County, up to 20 \$485,000 for Cornell Cooperative Extension of Nassau County, up to \$400,000 for the Thousand Islands Bridge Authority, and up to 21 22 \$190,000 for Cornell Cooperative Extension of Tompkins County. At 23 the direction of the director of the budget, all or a portion of 24 this appropriation may be suballocated to any department, agency, or 25 public authority or transferred to state operations (21672) 26 3,971,000 (re. \$121,000) 27 By chapter 53, section 1, of the laws of 2019: 28 For a local tourism promotion matching grants program pursuant to 29 article 5-A of the economic development law (21417) 30 3,815,000 (re. \$3,815,000) 31 For additional local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21282) 32 33 593,000 (re. \$593,000) 34 For operation of a gateway information center at Beekmantown, New York 35 (21421) ... 196,000 (re. \$64,000) 36 For operation of a gateway information center at Binghamton, New York 37 (21422) ... 196,000 (re. \$75,000) 38 By chapter 53, section 1, of the laws of 2018: 39 For a local tourism promotion matching grants program pursuant to 40 article 5-A of the economic development law (21417) 41 3,815,000 (re. \$138,000) For additional local tourism promotion matching grants program pursu-42 43 ant to article 5-A of the economic development law (21282) 44 593,000 (re. \$103,000) 45 For services and expenses of the Broome County Community Charities related to the 2018 professional golf tournament in Broome County. 46 47 Funds from this appropriation shall be made available on an annual basis pursuant to a multi-year plan subject to annual approval by 48



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1 the director of the division of the budget (21652) 2 For services and expenses related to Lake Ontario and Thousand Island 3 tourism promotion efforts (21653) ... 100,000 (re. \$70,000) 4 For additional local tourism promotion matching grants program pursu-5 ant to article 5-A of the economic development law (21654) 6 7 500,000 (re. \$82,000) 8 By chapter 53, section 1, of the laws of 2017: 9 For services and expenses of the Long Island Regional Planning Council 10 related to Fiber Optic Robotic Feasibility Study on Long Island 11 (21675) ... 125,000 (re. \$125,000) 12 For services and expenses of Brooklyn Chamber of Commerce (21659) 13 50,000 (re. \$50,000) 14 By chapter 53, section 1, of the laws of 2016: 15 For services and expenses of the Long Island Farm Bureau for tourism 16 promotion (21684) ... 50,000 (re. \$50,000) 17 For services and expenses of the Long Island Wine Council for tourism promotion (21686) ... 50,000 (re. \$2,000) 18 19 By chapter 53, section 1, of the laws of 2015: 20 For services and expenses of the Long Island Farm Bureau for tourism 21 promotion (21684) ... 50,000 (re. \$50,000) 22 RESEARCH DEVELOPMENT PROGRAM 23 General Fund 24 Local Assistance Account - 10000 25 By chapter 53, section 1, of the laws of 2022: 26 For the science and technology law center program (81027) 27 343,000 (re. \$343,000) 28 By chapter 53, section 1, of the laws of 2021: 29 For the science and technology law center program (81027) 30 343,000 (re. \$32,000) 31 By chapter 53, section 1, of the laws of 2020: 32 For the science and technology law center program (81027) 33 343,000 (re. \$343,000) By chapter 53, section 1, of the laws of 2019: 34 For the science and technology law center program (81027) 35 36 343,000 (re. \$343,000) By chapter 53, section 1, of the laws of 2018: 37 For the science and technology law center program (81027) 38 39 343,000 (re. \$343,000) 40 By chapter 53, section 1, of the laws of 2017:



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1 For additional expenses related to the incentive program (81047) 2 4,000,000 (re. \$629,000) By chapter 55, section 1, of the laws of 2004, as transferred by chapter 3 53, section 1, of the laws of 2011: 4 5 Incentive program in accordance with the following: For additional expenses related to the incentive program (81047) 6 7 4,650,000 (re. \$741,000) 8 Centers for advanced technology development fund (81049) 9 10,000,000 (re. \$7,433,000) 10 By chapter 55, section 1, of the laws of 2003, as transferred by chapter 11 53, section 1, of the laws of 2011: 12 Incentive program in accordance with the following: Centers for 13 advanced technology development fund (81049) 14 10,000,000 (re. \$658,000) SMALL BUSINESS CREDIT INITIATIVE PROGRAM 15 16 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 17 Small Business Credit Initiative Account - 22202 18 19 By chapter 103, section 3, of the laws of 2011: 20 For programs and activities authorized pursuant to section sixteen-f of the new york state urban development corporation act, including 21 22 any services and costs associated with administration of such 23 programs and activities, subject to the limitations imposed by 24 federal funding requirements. Notwithstanding any provision of law 25 to the contrary, such moneys shall be paid by the department of 26 economic development to the new york state urban development corpo-27 ration from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. 28 29 Provided further that, notwithstanding any inconsistent provision of 30 law, subject to the approval of the director of the budget, funds 31 appropriated herein may be interchanged with any other item of 32 appropriation to be funded from the small business credit initiative 33 account (21694) ... 10,405,173 (re. \$214,000) 34 For programs and activities authorized pursuant to section sixteen-u 35 of the new york state urban development corporation act, including 36 any services and costs associated with administration of such 37 programs and activities, subject to the limitations imposed by 38 federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of 39 40 economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state 41 42 treasury for the federal state small business credit initiative. 43 Provided further that, notwithstanding any inconsistent provision of 44 law, subject to the approval of the director of the budget, funds 45 appropriated herein may be inter changed with any other item of appropriation to be funded from the small business credit initiative 46 47 account (21692) ... 25,952,157 (re. \$432,000)



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1 By chapter 103, section 3, of the laws of 2011, as amended by chapter 2 53, section 1, of the laws of 2013:

3 For programs and activities (i) authorized pursuant to section 4 sixteen-k of the new york state urban development corporation act, 5 including any services and costs associated with administration of 6 such programs and activities, subject to the limitations imposed by 7 federal funding requirements, or (ii) that provide small businesses 8 loans, loan guarantees, grants, including interest subsidy grants, 9 and equity investments to small businesses. Notwithstanding any 10 provision of law to the contrary, such moneys shall be paid by the 11 department of economic development to the new york state urban 12 development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit 13 14 initiative. Provided further that, notwithstanding any inconsistent 15 provision of law, subject to the approval of the director of the 16 budget, funds appropriated herein may be interchanged with any other 17 item of appropriation to be funded from the small business credit 18 initiative account (21693) ... 18,994,204 (re. \$735,000)

19 STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM

20 Special Revenue Funds - Federal

21 Federal Miscellaneous Operating Grant Fund

22 State Small Business Credit Initiative Account

23 By chapter 53, section 1, of the laws of 2021:

24 For programs and activities authorized pursuant to the New York state 25 urban development corporation act, economic development law, or 26 public authorities law including any services and costs associated 27 with administration of such programs and activities, subject to the 28 limitations imposed by federal funding requirements for program 29 funding, contract expenditures, services, expenses, grants, sponsor-30 ships, administrative costs, and investments to support the U.S. 31 Department of Treasury State Small Business Credit Initiative 32 (SSBCI). Program funding may include but shall not be limited to 33 loan loss reserves, collateral, loan guarantees, insurance, equity 34 investments & debt, and technical assistance. Notwithstanding any 35 provision of law to the contrary, such moneys shall be paid by the 36 department of economic development to the New York state urban 37 development corporation from federal operating grant moneys deposit-38 ed in the state treasury for the federal state small business credit 39 initiative. Provided further that, notwithstanding any inconsistent 40 provision of law, subject to the approval of the director of the 41 budget, funds appropriated herein may be interchanged with any other item of appropriation to be funded from the state small business 42 credit initiative account ... 600,000,000 (re. \$600,000,000) 43

44 TRAINING AND BUSINESS ASSISTANCE PROGRAM

45 General Fund46 Local Assistance Account - 10000



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2022: 1 For services and expenses of state matching funds for the federal 2 3 manufacturing extension partnership program. 4 Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation 5 to any department, agency or authority. No funds shall be expended 6 from this appropriation until the director of the budget has 7 approved a spending plan (81053) ... 1,470,000 (re. \$1,470,000) 8 9 By chapter 53, section 1, of the laws of 2021: 10 For services and expenses of state matching funds for the federal 11 manufacturing extension partnership program. 12 Notwithstanding any inconsistent provision of law, the director of the 13 budget may suballocate up to the full amount of this appropriation 14 to any department, agency or authority. No funds shall be expended 15 from this appropriation until the director of the budget has 16 approved a spending plan (81053) ... 1,470,000 (re. \$1,245,000) 17 By chapter 53, section 1, of the laws of 2020: 18 For services and expenses of state matching funds for the federal 19 manufacturing extension partnership program. 20 Notwithstanding any inconsistent provision of law, the director of the 21 budget may suballocate up to the full amount of this appropriation 22 to any department, agency or authority. No funds shall be expended 23 from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 (re. \$256,000) 24 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 25 26 53, section 1, of the laws of 2011: 27 For services and expenses related to development of emerging technology workforce training programs at community colleges (81050) 28 29 2,100,000 (re. \$240,000) 30 Project Schedule 31 PROJECT AMOUNT 32 33 (thousands) 34 For services and expenses related to emerg-35 ing technology workforce training at Ono-36 ndaga county community college 700,000 37 For services and expenses related to emerg-38 ing technology workforce training at Mon-39 roe county community college 700,000 40 For services and expenses related to emerg-41 ing technology workforce training at Hud-42 son Valley community college 700,000 43 44 Special Revenue Funds - Federal 45 Federal Miscellaneous Operating Grants Fund 46 Manufacturing Extension Partnership Program Account - 25517



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2022: 1 Notwithstanding any inconsistent provision of law, the director of the 2 3 budget may suballocate up to the full amount of this appropriation 4 to any department, agency or authority (81052) 5 14,000,000 (re. \$14,000,000) By chapter 53, section 1, of the laws of 2021: 6 7 Notwithstanding any inconsistent provision of law, the director of the 8 budget may suballocate up to the full amount of this appropriation 9 to any department, agency or authority (81052) 10 12,000,000 (re. \$12,000,000) 11 By chapter 53, section 1, of the laws of 2020: 12 Notwithstanding any inconsistent provision of law, the director of the 13 budget may suballocate up to the full amount of this appropriation 14 to any department, agency or authority (81052) 15 12,000,000 (re. \$7,695,000) By chapter 53, section 1, of the laws of 2019: 16 Notwithstanding any inconsistent provision of law, the director of the 17 18 budget may suballocate up to the full amount of this appropriation 19 to any department, agency or authority (81052) 20 12,000,000 (re. \$3,543,000) 21 By chapter 53, section 1, of the laws of 2013: Notwithstanding any inconsistent provision of law, the director of the 22 23 budget may suballocate up to the full amount of this appropriation 24 to any department, agency or authority (81052) 25 6,000,000 (re. \$38,000)



AID TO LOCALITIES 2023-24

1 For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits: 2 3 APPROPRIATIONS REAPPROPRIATIONS General Fund 32,229,345,350 4 2,296,181,040 Special Revenue Funds - Federal5,340,002,000Special Revenue Funds - Other6,126,751,000 21,222,867,000 5 6,126,751,000 82,999,000 6 82,999,000 7 8 All Funds 43,696,098,350 23,602,047,040 9 _____ 10 SCHEDULE ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 233,641,000 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For case services provided on or after October 1, 2021 to disabled individuals in 16 17 accordance with economic eligibility 18 criteria developed by the department 19 (21713) 54,000,000 20 For services and expenses of independent 21 living centers (21856) 16,000,000 For college readers aid payments (21854) 1,000,000 22 23 For services and expenses of supported 24 employment and integrated employment 25 opportunities provided on or after October 26 1, 2021: 27 For services and expenses of programs 28 providing or leading to the provision of 29 time-limited services or long-term support 30 services (21741) 15,160,000 31 For grants to schools for programs involving 32 literacy and basic education for public 33 assistance recipients for the 2023-24 34 school year for those programs adminis-35 tered by the state education department 36 (23411) 1,843,000 or competitive grants for adult literacy/education aid to public and 37 For 38 private not-for-profit agencies, including 39 but not limited to, 2 and 4 year colleges, 40 community based organizations, libraries, 41 42 and volunteer literacy organizations and institutions which meet quality standards 43 promulgated by the commissioner of educa-44 tion to provide programs of basic litera-45 cy, high school equivalency, and English 46



AID TO LOCALITIES 2023-24

as a second language to persons 16 years 1 of age or older for the remaining payments 2 of the 2022-23 school year and for the 3 2023-24 school year, provided further that 4 no more than \$300,000 shall be available 5 for remaining payments for the 2022-23 6 7 school year (23410) 7,793,000 8 For additional competitive grants for adult 9 literacy/education aid (23410) 6,500,000 10 11 Program account subtotal 102,296,000 12 13 Special Revenue Funds - Federal 14 Federal Education Fund 15 Federal Department of Education Account - 25210 16 For case services provided to individuals with disabilities (21713) 70,000,000 17 18 For the independent living program (21856) 2,572,000 For the supported employment program (21741) ... 2,500,000 19 For grants to schools and other eligible 20 21 entities for adult basic education, liter-22 acy, and civics education pursuant to the 23 workforce investment act (21734) 48,704,000 24 25 Program account subtotal 123,776,000 26 27 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 28 29 VESID Social Security Account - 22001 30 For the rehabilitation of social security disability beneficiaries (21852) 6,871,000 31 32 33 Program account subtotal 6,871,000 34 35 Special Revenue Funds - Other 36 Vocational Rehabilitation Fund 37 Vocational Rehabilitation Account - 23051 For services and expenses of the special 38 39 workers' compensation program (21852) 698,000 40 41 Program account subtotal 698,000 42 43 CULTURAL EDUCATION PROGRAM 133,523,500 44



AID TO LOCALITIES 2023-24

General Fund 1 Local Assistance Account - 10000 2 3 Aid to public libraries including aid to New York public library (NYPL) and NYPL's 4 science industry and business library. 5 6 Provided that, notwithstanding any provision of law, rule or regulation to 7 8 the contrary, such aid, and the state's 9 liability therefor, shall represent 10 fulfillment of the state's obligation for 11 this program (21846) 96,127,000 12 For additional aid to public libraries 8,500,000 13 For services and expenses of the Schomburg 14 Center for Research in Black Culture 375,000 15 For services and expenses of the Langston 16 Hughes Community Library and Cultural 17 Center of Queens Library 112,500 18 Aid to educational television and radio. 19 Notwithstanding any provision of law, rule 20 or regulation to the contrary, the amount 21 herein shall represent appropriated 22 fulfillment of the state's obligation for 23 this program (21848) 14,027,000 24 25 Program account subtotal 119,141,500 26 27 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 28 29 Federal Operating Grants Account - 25456 30 For aid to public libraries pursuant to 31 various federal laws including the library 32 services technology act (21851) 5,400,000 33 34 Program account subtotal 5,400,000 35 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund 38 Love Your Library Account - 22119 39 For services and expenses of the statewide 40 summer reading program pursuant to subdivision 9 of section 273 of the education 41 42 law and section 99-1 of the state finance law, as added by chapter 303 of the laws 43 of 2004 (23373) 150,000 44 45 For additional services and expenses of the 46 statewide summer reading programs 25,000 47



AID TO LOCALITIES 2023-24 1 Program account subtotal 175,000 2 3 Special Revenue Funds - Other New York State Local Government Records Management 4 5 Improvement Fund 6 Local Government Records Management Account - 20501 7 Grants to individual local governments or 8 groups of cooperating local governments as 9 provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000 10 11 Aid for documentary heritage grants and aid 12 to eligible archives, libraries, histor-13 ical societies, museums, and to certain 14 organizations including the state educa-15 tion department that provide services to 16 such programs (21850) 461,000 17 18 Program account subtotal 8,807,000 19 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 169,121,850 20 21 22 General Fund 23 Local Assistance Account - 10000 24 For liberty partnerships program awards as prescribed by section 612 of the education 25 26 law. Notwithstanding any other section of 27 law to the contrary, funding for such 28 programs in the 2023-24 fiscal year shall 29 be limited to the amount appropriated 30 herein (21830) 24,238,360 31 For additional liberty partnerships program 32 awards (21830) 1,987,000 33 Unrestricted aid to independent colleges and 34 universities, notwithstanding any other provision of law to the contrary, aid 35 36 otherwise due and payable in the 2023-24 37 fiscal year shall be limited to the amount 38 appropriated herein; provided that no college or university shall be eligible 39 40 for a payment in the 2023-24 academic year from this appropriation if the college or 41 university has not submitted to the state 42 43 education department a plan to improve faculty diversity, which shall include 44 45 measurable goals and a schedule of reporting on progress toward meeting such goals 46 47



AID TO LOCALITIES 2023-24

1	For higher education opportunity program
2	awards. Funds appropriated herein shall be
3	used by independent colleges to expand
4	opportunities for the educationally and
5	economically disadvantaged at independent
6	institutions of higher learning, and may
7	be used to support currently enrolled HEOP
8	students in projects that phase out
9	(21832) 46,896,420
10	For additional higher education opportunity
11	program awards (21832)
12	For science and technology entry program
13	(STEP) awards (21834)
14	For additional science and technology entry
15	program (STEP) awards (21834) 1,712,000
16	For collegiate science and technology entry
17	program (CSTEP) awards (21835) 15,816,390
18	For additional collegiate science and tech-
19	nology entry program (CSTEP) awards;
20	notwithstanding any other law to the
21	contrary, such funds shall be used to
22	increase funding for existing CSTEP
23	programs (21835) 1,297,000
24	For teacher opportunity corps program awards
25	(21837) 450,000
26	For services and expenses of a foster youth
27	initiative, to provide additional services
28 29	and expenses to expand opportunities through existing postsecondary opportunity
29 30	programs at the State University of New
31	York, City University of New York, and
32	other degree-granting institutions for
33	foster youth; and to provide any necessary
34	supplemental financial aid for foster
35	youth, which may include the cost of
36	tuition and fees, books, transportation,
37	housing and other expenses as determined
38	by the commissioner to be necessary for
39	such foster youth to attend college;
40	
41	summer college preparation programs to
42	help foster youth transition to college,
43	prepare them to navigate on-campus
44	systems, and provide preparation in read-
45	ing, writing, and mathematics for foster
46	youth who need it; advisement, counseling,
47	tutoring, and academic assistance for
48	foster youth; and supplemental housing and
49	meals for foster youth. A portion of these
50	funds may be suballocated to other state
51	departments, agencies, the State Universi-
52	ty of New York, and the City University of



AID TO LOCALITIES 2023-24

New York. Notwithstanding any law, rule, 1 or regulation to the contrary, funds 2 provided to the State University of New 3 York may be utilized to support state-op-4 erated campuses, statutory colleges, or 5 community colleges as appropriate (55913) 7,920,000 6 For additional services and expenses of a 7 8 foster youth initiative (55913) 650,000 9 For state financial assistance to expand 10 high needs nursing programs at private 11 colleges and universities in accordance 12 with section 6401-a of the education law 13 (21838) 941,000 For services and expenses of the national 14 15 board for professional teaching standards 16 certification grant program (21785) 368,000 17 For enhancing supports and services for 18 students with disabilities enrolled in New 19 York State degree granting colleges and universities (23344) 2,000,000 20 21 22 Program account subtotal 164,121,850 23 24 Special Revenue Funds - Federal 25 Federal Education Fund 26 Federal Department of Education Account - 25210 27 For grants to schools and other eligible entities for programs pursuant to various 28 29 federal laws including, but not limited 30 to: title II supporting effective instruc-31 tion. 32 Notwithstanding any provision of law to the contrary, funds appropriated herein may be 33 34 suballocated, subject to the approval of the director of the budget, to any state 35 36 agency or department, and interchanged to 37 other accounts, to accomplish the purpose 38 of this appropriation. A portion of this 39 appropriation may be interchanged to other 40 accounts, as needed to accomplish the 41 intent of this appropriation (23419) 5,000,000 42 43 Program account subtotal 5,000,000 44 45 46 47 Special Revenue Funds - Other Combined Expendable Trust Fund 48



AID TO LOCALITIES 2023-24

1 Grants Account - 20191

For services and expenses related to the 2 administration of funds, including grants 3 to local recipients, paid to the education 4 department from private foundations, 5 corporations and individuals and from 6 7 public or private funds received as 8 payment in lieu of honorarium for services 9 rendered by employees which are related to 10 such employees' official duties or respon-11 sibilities. 12 Provided further that, notwithstanding any 13 inconsistent provision of law, funds 14 appropriated herein may be transferred to 15 any other combined expendable trust fund, 16 subject to the approval of the director of 17 the budget, as needed to accomplish the 18 intent of this appropriation (21744) 5,214,000 19 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 20 21 PROGRAM 41,448,685,000 22 23 General Fund 24 Local Assistance Account - 10000 25 Notwithstanding any inconsistent provision of law, for general support for public 26 27 schools for the 2023-24 state fiscal year, 28 including aid payable pursuant to section 29 3609-d of the education law, as provided 30 herein. 31 Notwithstanding any provision of law to the 32 contrary, for the 2023-24 school year, 33 foundation aid shall be equal to the sum 34 of the total foundation aid base computed 35 pursuant to paragraph j of subdivision 1 36 of section 3602 of education law plus the 37 greater of (a) the positive difference, if 38 any, of (1) total foundation aid pursuant 39 to paragraph a of subdivision 4 of section 40 3602 of education law less (2) the total foundation aid base computed pursuant to 41 paragraph j of subdivision 1 of section 42 43 3602 of education law, or (b) the product 44 of 3 percent (0.03) multiplied by the 45 total foundation aid base computed pursu-46 ant to paragraph j of subdivision 1 of section 3602 of education law. 47



AID TO LOCALITIES 2023-24

Notwithstanding any provision of law to the 1 contrary, for the 2023-24 school year, 2 each district shall be eligible to receive 3 4 a universal prekindergarten grant equal to the amount set forth in the school aid 5 computer listing produced by the commis-6 7 sioner of education in support of the 8 executive budget request for the 2023-24 9 school year and equal to the sum of (a) 10 the amount set forth for such school 11 district as "2022-23 MAX UPK AID" based on 12 the school aid computer listing produced 13 by the commissioner of education in 14 support of the executive budget for the 15 2023-24 school year and entitled 16 "BT232-4", excluding amounts subject to section 3602-ee of education law, plus (b) 17 twice the product of (1) expansion slots 18 multiplied by (2) selected aid per prekin-19 20 dergarten pupil calculated pursuant to subparagraph (i) of paragraph b of subdi-21 vision 10 of section 3602-e of education 22 23 law as allocated pursuant to a universal 24 prekindergarten expansion under paragraph 25 b of subdivision 20 of section 3602-e of education law as of the school aid comput-26 27 er listing produced by the commissioner of 28 education in support of the executive 29 budget request for the 2023-24 school year, provided that the maximum grant 30 31 shall not exceed the total actual grant 32 expenditures incurred by the school district in the school year for which 33 34 funds are granted as approved by the 35 commissioner of education. 36 For purposes of this appropriation: (i) "Expansion slots" shall be slots for new 37

38 full-day four-year-old prekindergarten 39 pupils for purposes of subparagraph (ii) 40 of paragraph b of subdivision 10 of 41 section 3602-e of education law as set 42 forth in the electronic data file produced 43 by the commissioner of education in support of the executive budget request 44 45 for the 2023-24 school year and equal to 46 the positive difference, if any, of (1) 47 the product of 89.7 percent (0.897) multi-48 plied by unserved four-year-old prekinder-49 garten pupils as defined in subparagraph 50 (iv) of paragraph b of subdivision 10 of 51 section 3602-e of education law, less (2) 52 the sum of four-year old students served



AID TO LOCALITIES 2023-24

plus the underserved count. If such expan-1 sion slots are greater than or equal to 10 2 but less than 20, the expansion slots 3 shall be 20; if such expansion slots are 4 less than 10, the expansion slots shall be 5 0; and for a city school district in a 6 7 city having a population of one million or 8 more, the expansion slots shall be 0. (ii) 9 "Four-year-old students served" shall 10 be as set forth in the electronic data 11 file produced by the commissioner of 12 education in support of the executive 13 budget request for the 2023-24 school year 14 and equal to the sum of (1) the number of 15 four-year-old students served in full-day 16 and half-day settings in a state-funded 17 program which must meet the requirements 18 of section 3602-e of education law as 19 reported to the education department for 20 the 2021-22 school year, plus (2) the number of four-year-old students served in 21 22 full-day settings in а state-funded 23 program which must meet the requirements 24 of section 3602-ee of education law and 25 for which grants were awarded prior to the 2020-2021 school year, plus (3) the number 26 27 of expansion slots allocated pursuant to 28 paragraph b of subdivision 19 of section 29 3602-e of education law, plus (4) the 30 number of expansions slots allocated 31 pursuant to paragraph a of subdivision 20 32 of section 3602-e of education law, plus 33 (5) the maximum number of students who may 34 be served in full-day prekindergarten 35 programs funded by grants which must meet 36 the requirements of section 3602-ee of education law for grants awarded in the 37 38 2021-2022 or 2022-2023 school year. 39 (iii) "Underserved count" shall be as set 40 forth in the electronic data file produced 41 by the commissioner of education in 42 support of the executive budget request 43 for the 2023-24 school year and equal to 44 the positive difference, if any, of (1) the sum of (a) eligible full-day four-45 year-old prekindergarten pupils as defined 46 47 in subparagraph (ii) of paragraph b of 48 subdivision 10 of section 3602-e of educa-49 tion law for the 2021-2022 school year, 50 plus (b) the product of 0.5 and the eligi-51 ble half-day four-year-old prekindergarten 52 pupils as defined in subparagraph (iii) of



AID TO LOCALITIES 2023-24

1 paragraph b of subdivision 10 of section 3602-e of education law for the 2021-2022 2 school year, less (2) the positive differ-3 ence of (a) the number of four-year-old 4 students served in full-day and half-day 5 settings in a state-funded program which 6 7 must meet the requirements of section 8 3602-e of education law as reported to the 9 education department for the 2021-2022 10 school year, with students served in half-11 day settings multiplied by 0.5, less (b) 12 the number of pupils served in a conver-13 sion slot pursuant to section 3602-ee of 14 education law in the 2021-2022 school year 15 multiplied by 0.5.

16 Notwithstanding any inconsistent provision 17 of law, for the purposes of this appropri-18 ation and of calculating the allocable growth amount for the 2023-24 school year 19 20 pursuant to paragraph gg of subdivision 1 of section 3602 of the education law, the 21 22 allowable growth amount shall equal the 23 sum of (a) the product of the positive 24 difference of the personal income growth 25 index minus one, multiplied by the statewide total of the sum of (1) the appor-26 27 tionments due and owing during the base 28 year to school districts and boards of 29 cooperative educational services from the 30 general support for public schools as 31 computed based on an electronic data file 32 used to produce the school aid computer 33 listing produced by the commissioner of 34 education in support of the executive 35 budget for the base year plus (2) the 36 competitive awards amount for the base 37 year plus (b) \$1,805,357,000. Provided 38 that the personal income growth index 39 shall equal the average of the quotients 40 for each year in the period commencing 41 with the state fiscal year nine years 42 prior to the state fiscal year in which 43 the base year began and finishing with the state fiscal year prior to the state 44 fiscal year in which the base year began 45 46 of the total personal income of the state 47 for each such year divided by the total 48 personal income of the state for the imme-49 diately preceding state fiscal year, but not less than one. 50 51 Provided further that notwithstanding any provision of law to the contrary, the 52



AID TO LOCALITIES 2023-24

competitive awards amount for purposes of 1 calculating the allocable growth amount 2 shall be \$20,750,000 for the 3 2023-24 4 school year. Provided further that notwithstanding any 5 provision of law to the contrary, for the 6 2023-24 school year, the apportionments 7 8 computed pursuant to subdivisions 5-a, 12 9 and 16 of section 3602 of the education 10 law shall equal the amounts set forth, 11 respectively, for such school district as 12 "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC ENHANCEMENT" and "HIGH TAX AID" under the 13 14 heading "2022-23 ESTIMATED AIDS" in the 15 school aid computer listing produced by the commissioner of education in support 16 17 of the enacted budget for the 2022-23 school year and entitled "SA222-3". 18 Provided further that to the extent required 19 20 by federal law, each board of cooperative educational services receiving a payment 21 pursuant to section 3609-d of the educa-22 23 tion law in the 2023-24 school year shall 24 be required to set aside from such payment an amount not less than the amount of 25 state aid received pursuant to subdivision 26 27 5 of section 1950 of the education law in 28 the base year that was attributable to 29 cooperative services agreements (CO-SERs) 30 for career education, as determined by the 31 commissioner of education, and shall be 32 required to use such amount to support 33 career education programs in the current 34 year. 35 Provided further that, notwithstanding any 36 inconsistent provision of law, subject to 37 the approval of the director of the budg-38 et, funds appropriated herein may be 39 interchanged with any other item of appro-40 priation for general support for public 41 schools within the general fund local 42 assistance account office of prekindergar-43 ten through grade 12 education program. 44 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 45 46 herein shall be available for payment of financial assistance net of any disallow-47 48 ances, refunds, reimbursement and credits, 49 and may be suballocated to other depart-50 ments and agencies to accomplish the intent of this appropriation subject to 51 52 the approval of the director of the budg-



AID TO LOCALITIES 2023-24

et. Notwithstanding any provision of law 1 to the contrary, funds appropriated herein 2 shall be available for payment of liabil-3 4 ities heretofore accrued or hereafter to accrue (21701) 19,132,763,000 5 For additional general support for public 6 7 schools for the 2023-24 state fiscal year, 8 including aid payable pursuant to section 9 3609-d of the education law 42,634,000 10 For remaining 2022-23 and prior school year 11 obligations, including aid for such school 12 years payable pursuant to section 3609-d 13 of the education law, provided that 14 notwithstanding any provision of law to 15 the contrary, subject to the approval of 16 the director of the budget, funds appro-17 priated herein may be interchanged with 18 any other item of appropriation for gener-19 al support for public schools within the 20 general fund local assistance account 21 office of prekindergarten through grade 22 twelve education program. 23 Notwithstanding any other law, rule or regu-24 lation to the contrary, funds appropriated 25 herein shall be available for payment of 26 financial assistance net of any disallow-27 ances, refunds, reimbursement and credits, 28 and may be suballocated to other depart-29 ments and agencies to accomplish the 30 intent of this appropriation subject to 31 the approval of the director of the budg-32 et. Notwithstanding any provision of law 33 to the contrary, funds appropriated herein 34 shall be available for payment of liabil-35 ities heretofore accrued or hereafter to 36 accrue (21882) 9,068,453,000 37 For additional remaining 2022-23 and prior 38 school year obligations 133,923,000 39 Funds appropriated herein shall be available 40 for reimbursement for the education of 41 homeless children and youth for the 2023-42 24 school year pursuant to section 3209 of 43 the education law, including reimbursement 44 for expenditures for the transportation of 45 homeless children pursuant to paragraph b 46 of subdivision 4 of section 3209 of the 47 education law, up to the amount of the 48 approved costs of the most cost-effective 49 mode of transportation, in accordance with 50 a plan prepared by the commissioner of 51 education and approved by the director of 52 the budget provided that in the 2023-24



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state fiscal year the sum of \$30,000 may 1 be transferred to the credit of the state 2 purposes account of the state education 3 4 department to carry out the purposes of such section relating to reimbursement of 5 youth shelters transporting such pupils 6 7 and provided further that, notwithstanding 8 any inconsistent provision of law, subject 9 to the approval of the director of the 10 budget, funds appropriated herein may be 11 interchanged with any other item of appro-12 priation for general support for public schools within the general fund local 13 14 assistance account office of prekindergar-15 ten through grade twelve education 16 program. 17 Notwithstanding any other law, rule or regu-18 lation to the contrary, funds appropriated herein shall be available for payment of 19 20 financial assistance net of any disallowances, refunds, reimbursement and credits, 21 22 and may be suballocated to other depart-23 ments and agencies to accomplish the 24 intent of this appropriation subject to 25 the approval of the director of the budg-26 et. Notwithstanding any provision of law 27 to the contrary, funds appropriated herein 28 shall be available for payment of liabil-29 ities heretofore accrued or hereafter to 30 accrue (21746) 22,558,000 31 Funds appropriated herein shall be available 32 during the 2023-24 school year for bilin-33 gual education grants to school districts, boards educational 34 of cooperative 35 services, colleges and universities, and 36 an entity, chosen through a competitive 37 procurement process, to assist schools and 38 districts to conduct self assessments to 39 identify areas that need to be strength-40 ened and to ensure compliance with the 41 various federal, state and local laws that 42 govern limited English proficiency and 43 English language learning education, provided, however, that the sum of such 44 grants shall not exceed \$18,500,000 for 45 the 2023-24 school year, and provided 46 47 further that, notwithstanding any incon-48 sistent provision of law, subject to the 49 approval of the director of the budget, 50 funds appropriated herein may be inter-51 changed with any other item of appropri-52 ation for general support for public



AID TO LOCALITIES 2023-24

1	schools within the general fund local
2	assistance account office of prekindergar-
3	ten through grade twelve education
4	program.
5	Notwithstanding any other law, rule or regu-
6	lation to the contrary, funds appropriated
7	
	herein shall be available for payment of
8	financial assistance net of any disallow-
9	ances, refunds, reimbursement and credits,
10	and may be suballocated to other depart-
11	ments and agencies to accomplish the
12	intent of this appropriation subject to
13	the approval of the director of the budg-
14	et. Notwithstanding any provision of law
15	to the contrary, funds appropriated herein
16	shall be available for payment of liabil-
17	ities heretofore accrued or hereafter to
18	accrue (21747) 12,950,000
19	Funds appropriated herein shall be available
20	in the 2023-24 school year for school
21	districts and boards of cooperative educa-
22	tional services applications for funding
23	of approved learning technology programs
24	approved by the commissioner of education,
24 25	including services benefiting nonpublic
25 26	
	school students, pursuant to regulations
27	promulgated by the commissioner of educa-
28	tion and approved by the director of the
29	budget. Provided, however, that the sum of
30	such grants shall not exceed \$3,285,000
31	for the 2023-24 school year, and provided
32	further that, notwithstanding any incon-
33	sistent provision of law, subject to the
34	approval of the director of the budget,
35	funds appropriated herein may be inter-
36	changed with any other item of appropri-
37	ation for general support for public
38	schools within the general fund local
39	assistance account office of prekindergar-
40	ten through grade twelve education
41	program.
42	Notwithstanding any other law, rule or regu-
43	lation to the contrary, funds appropriated
44	herein shall be available for payment of
45	financial assistance net of any disallow-
46	ances, refunds, reimbursement and credits,
40 47	and may be suballocated to other depart-
49 48	ments and agencies to accomplish the
48 49	intent of this appropriation subject to
50 E 1	the approval of the director of the budg-
51	et. Notwithstanding any provision of law

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to the contrary, funds appropriated herein 1 shall be available for payment of liabil-2 ities heretofore accrued or hereafter to 3 4 accrue (21748) 2,300,000 Funds appropriated herein shall be available 5 for the voluntary interdistrict urban-su-6 7 burban transfer program aid pursuant to 8 subdivision 15 of section 3602 of the 9 education law for the 2023-24 school year, 10 provided that notwithstanding any incon-11 sistent provision of law, subject to the 12 approval of the director of the budget, 13 funds appropriated herein may be inter-14 changed with any other item of appropri-15 ation for general support for public 16 schools within the general fund local 17 assistance account office of prekindergar-18 ten through grade twelve education 19 program. Notwithstanding any other law, rule or regu-20 21 lation to the contrary, funds appropriated 22 herein shall be available for payment of 23 financial assistance net of any disallow-24 ances, refunds, reimbursement and credits, and may be suballocated to other depart-25 26 ments and agencies to accomplish the 27 intent of this appropriation subject to the approval of the director of the budg-28 29 et. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein 31 shall be available for payment of liabilities heretofore accrued or hereafter to 32 33 accrue (21749) 5,969,000 34 Funds appropriated herein shall be available 35 for additional apportionments of building 36 aid for school districts educating pupils 37 residing on Indian reservations calculated 38 pursuant to subdivision 6-a of section 39 3602 of the education law for the 2023-24 40 school year provided that, notwithstanding 41 any inconsistent provision of law, subject 42 to the approval of the director of the 43 budget, funds appropriated herein may be 44 interchanged with any other item of appropriation for general support for public schools within the general fund local 45 46 47 assistance account office of prekindergar-48 ten through grade twelve education 49 program. 50 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 51 52 herein shall be available for payment of



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financial assistance net of any disallow-1 ances, refunds, reimbursement and credits, 2 and may be suballocated to other depart-3 4 ments and agencies to accomplish the intent of this appropriation subject to 5 the approval of the director of the budg-6 7 et. Notwithstanding any provision of law 8 to the contrary, funds appropriated herein 9 shall be available for payment of liabil-10 ities heretofore accrued or hereafter to 11 accrue (21750) 3,500,000 12 Funds appropriated herein shall be available 13 during the 2023-24 school year for the 14 education of youth incarcerated in county 15 correctional facilities pursuant to subdi-16 vision 13 of section 3602 of the education 17 law, provided that notwithstanding any 18 inconsistent provision of law, subject to 19 the approval of the director of the budg-20 et, funds appropriated herein may be 21 interchanged with any other item of appro-22 priation for general support for public 23 schools within the general fund local 24 assistance account office of prekindergar-25 ten through grade twelve education 26 program. 27 Notwithstanding any other law, rule or regu-28 lation to the contrary, funds appropriated 29 herein shall be available for payment of 30 financial assistance net of any disallow-31 ances, refunds, reimbursement and credits, 32 and may be suballocated to other depart-33 ments and agencies to accomplish the 34 intent of this appropriation subject to 35 the approval of the director of the budg-36 et. Notwithstanding any provision of law 37 to the contrary, funds appropriated herein 38 shall be available for payment of liabil-39 ities heretofore accrued or hereafter to 40 accrue (21751) 4,200,000 41 Funds appropriated herein shall be available 42 for the 2023-24 school year for the educa-43 tion of students who reside in a school 44 operated by the office of mental health or 45 the office for people with developmental disabilities pursuant to subdivision 5 of 46 section 3202 of 47 the education law, 48 provided that notwithstanding any incon-49 sistent provision of law, subject to the approval of the director of the budget, 50 51 funds appropriated herein may be inter-52 changed with any other item of appropri-



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1	ation for general support for public
2	schools within the general fund local
3	assistance account office of prekindergar-
4	ten through grade twelve education
5	program.
6	Notwithstanding any other law, rule or regu-
7	lation to the contrary, funds appropriated
8	herein shall be available for payment of
9	financial assistance net of any disallow-
10	ances, refunds, reimbursement and credits,
11	and may be suballocated to other depart
12	ments and agencies to accomplish the
13	intent of this appropriation subject to
14	the approval of the director of the budg-
15	et. Notwithstanding any provision of law
16	to the contrary, funds appropriated herein
17	shall be available for payment of liabil-
18	ities heretofore accrued or hereafter to
19	accrue (21752)
20	Funds appropriated herein shall be available
21	for building aid payable in the 2023-24
22	school years to special act school
23	districts, provided that, subject to the
24	approval of the director of the budget,
24 25	such funds may be used for payments to the
25 26	
	dormitory authority on behalf of eligible
27	special act school districts pursuant to
28	chapter 737 of the laws of 1988 provided
29	that, notwithstanding any inconsistent
30	provision of law, subject to the approval
31	of the director of the budget, funds
32	appropriated herein may be interchanged
33	with any other item of appropriation for
34	general support for public schools within
35	the general fund local assistance account
36	office of prekindergarten through grade
37	twelve education program.
38	Notwithstanding any other law, rule or regu-
39	lation to the contrary, funds appropriated
40	herein shall be available for payment of
41	financial assistance net of any disallow-
42	ances, refunds, reimbursement and credits,
43	and may be suballocated to other depart-
44	ments and agencies to accomplish the
45	intent of this appropriation subject to
45 46	the approval of the director of the budg-
47	et. Notwithstanding any provision of law
48	to the contrary, funds appropriated herein
49	shall be available for payment of liabil-
50	ities heretofore accrued or hereafter to
51	accrue (21753) 1,890,000



1	Funds appropriated herein shall be available
2	for school bus driver training grants,
3	provided that for aid payable in the
4	2023-24 school year, the commissioner of
5	education shall allocate school bus driver
6	training grants, not to exceed \$400,000 in
7	the 2023-24 school year, to school
8	districts and boards of cooperative educa-
9	tional services pursuant to sections
10	3650-a, 3650-b and 3650-c of the education
11	law, or for contracts directly with not-
12	for-profit educational organizations for
13	the purposes of this appropriation,
14	provided that notwithstanding any incon-
15	sistent provision of law, subject to the
16	approval of the director of the budget,
17	funds appropriated herein may be inter-
18	changed with any other item of appropri-
19	ation for general support for public
20	schools within the general fund local
21	assistance account office of prekindergar-
22	ten through grade twelve education
23	program.
24	Notwithstanding any other law, rule or regu-
25	lation to the contrary, funds appropriated
26	herein shall be available for payment of
27	financial assistance net of any disallow-
28	ances, refunds, reimbursement and credits,
29	and may be suballocated to other depart-
30	ments and agencies to accomplish the
31	intent of this appropriation subject to
32	the approval of the director of the budg-
33	et. Notwithstanding any provision of law
34	to the contrary, funds appropriated herein
35	shall be available for payment of liabil-
36	ities heretofore accrued or hereafter to
37	accrue (21754) 280,000
38	Funds appropriated herein shall be available
39	for services and expenses of a \$2,000,000
40	teacher mentor intern program in the
41	2023-24 school year, provided that,
42	notwithstanding any inconsistent provision
43	of law, subject to the approval of the
44	director of the budget, funds appropriated
45	herein may be interchanged with any other
46	item of appropriation for general support
47	for public schools within the general fund
48	local assistance account office of prekin-
49	dergarten through grade twelve education
50	program.
51	Notwithstanding any other law, rule or regu-
52	lation to the contrary, funds appropriated

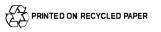


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1	herein shall be available for payment of
2	financial assistance net of any disallow-
3	ances, refunds, reimbursement and credits,
4	and may be suballocated to other depart-
5	ments and agencies to accomplish the
6	intent of this appropriation subject to
7	the approval of the director of the budg-
8	et. Notwithstanding any provision of law
9	to the contrary, funds appropriated herein
10	shall be available for payment of liabil-
11	ities heretofore accrued or hereafter to
12	accrue (23485) 1,400,000
13	Funds appropriated herein shall be available
14	for services and expenses of a \$12,000,000
15	special academic improvement grants
16	program in the 2023-24 school year payable
17	pursuant to subdivision 11 of section 3641
18	of the education law, provided that
19	notwithstanding any provisions of law to
20	the contrary, such funds shall be paid in
21	accordance with a schedule developed by
22	the commissioner of education and approved
23	by the director of the budget provided
24	that, notwithstanding any inconsistent
25	provision of law, subject to the approval
26	of the director of the budget, funds
27	appropriated herein may be interchanged
28	with any other item of appropriation for
29	general support for public schools within
30	the general fund local assistance account
31	office of prekindergarten through grade
32	twelve education program.
33	Notwithstanding any other law, rule or regu-
34	lation to the contrary, funds appropriated
35	herein shall be available for payment of
36	financial assistance net of any disallow-
37	ances, refunds, reimbursement and credits,
38	and may be suballocated to other depart-
39	
40	intent of this appropriation subject to
41	the approval of the director of the budg-
42	et. Notwithstanding any provision of law
43	to the contrary, funds appropriated herein
44	shall be available for payment of liabil-
45	ities heretofore accrued or hereafter to
46	accrue (21755) 8,400,000
47	For the education of Native Americans in the
48	2023-24 or prior school years. Funds
49 50	appropriated herein shall be considered
50 51	general support for public schools and shall be paid in accordance with a sched-
51 52	ule developed by the commissioner of
54	are developed by the commissioner of



1	advantion and approved by the director of
	education and approved by the director of
2	the budget. Notwithstanding any provision
3	of law to the contrary, subject to the
4	approval of the director of the budget,
5	funds appropriated herein may be inter-
6	changed with any other item of appropri-
7	ation for general support for public
8	schools within the general fund local
9	assistance account office of prekindergar-
10	ten through grade twelve education
11	program.
12	Notwithstanding any other law, rule or regu-
13	lation to the contrary, funds appropriated
14	herein shall be available for payment of
15	financial assistance net of any disallow-
16	ances, refunds, reimbursement and credits,
17	and may be suballocated to other depart-
18	ments and agencies to accomplish the
19	intent of this appropriation subject to
20	the approval of the director of the budg-
$\frac{1}{21}$	et. Notwithstanding any provision of law
22	to the contrary, funds appropriated herein
23	shall be available for payment of liabil-
24	ities heretofore accrued or hereafter to
25	accrue (21756) 47,075,000
26	For school health services grants to public
27	schools totaling \$13,840,000 in the 2023-
28	24 school year; provided that, notwith-
29	standing any provisions of law to the
30	contrary, in addition to any other appor-
31	tionment, such grants shall only be paya-
32	ble to any city school district in a city
33	having a population in excess of 125,000,
34	and less than 1,000,000 inhabitants, and
34	such district shall be eligible to receive
36	
37	the same amount it was eligible to receive
38	for the 2010-11 school year. Funds appro- priated herein shall be considered general
30 39	support for public schools and shall be
40	paid in accordance with a schedule devel-
41	oped by the commissioner of education and
42	approved by the director of the budget.
43	Notwithstanding any provision of law to the
44	contrary, subject to the approval of the
45	director of the budget, funds appropriated
46	herein may be interchanged with any other
47	item of appropriation for general support
48	for public schools within the general fund
49	local assistance account office of prekin-
50	dergarten through grade twelve education
51	program.



1	Notwithstanding any other law, rule or regu-
2	lation to the contrary, funds appropriated
3	herein shall be available for payment of
4 5	financial assistance net of any disallow-
5 6	ances, refunds, reimbursement and credits, and may be suballocated to other depart–
0 7	
8	ments and agencies to accomplish the intent of this appropriation subject to
。 9	the approval of the director of the budg-
10	et. Notwithstanding any provision of law
11	to the contrary, funds appropriated herein
12	shall be available for payment of liabil-
13	ities heretofore accrued or hereafter to
14	accrue (21757) 9,688,000
15	For additional school health services grants
16	to the Buffalo City School District for
17	the 2023-24 school year 1,200,000
18	For additional school health services grants
19	to the Rochester City School District for
20	the 2023-24 school year 1,200,000
21	For the teachers of tomorrow awards to
22	school districts for the 2023-24 school
23	year in the amount of \$25,000,000,
24	provided that \$5,000,000 of this total
25	amount in such school year shall be made
26	available for a program to be developed by
27	the commissioner of education to attract
28	qualified teachers that have received or
29	will receive a transitional certificate
30	and agree to teach mathematics, science,
31	or bilingual education in a low performing
32	school, further provided that of this
33	\$5,000,000, a total of up to \$500,000 in
34	each such school year shall be made and
35	available for demonstration programs in
36	
37	
38	ers in such districts who teach math, science and related areas and who have
39 40	
$\frac{40}{41}$	such transitional certificate, and provided further that notwithstanding any
42	inconsistent provision of law of this
43	\$5,000,000, a total of \$1,000,000 shall be
44	made available as a matching grant to
45	colleges and universities to support
46	programs designed to recruit and train
47	math and science teachers based on a prov-
48	en national model that results in improved
49	student achievement and enhanced teacher
50	retention in the classroom.
51	Funds appropriated herein shall be consid-
52	ered general support for public schools,



1	Notwithstanding any provision of law to
2	the contrary, funds appropriated herein
3	may be interchanged with any other item of
4	appropriation for general support for
5	public schools within the general fund
6	local assistance account office of prekin-
7	dergarten through grade twelve education
8	program.
9	Notwithstanding any other law, rule or regu-
10	lation to the contrary, funds appropriated
11	herein shall be available for payment of
12	financial assistance net of any disallow-
13	ances, refunds, reimbursement and credits,
14	and may be suballocated to other depart-
15	ments and agencies to accomplish the
16	intent of this appropriation subject to
17	the approval of the director of the budg-
18	et. Notwithstanding any provision of law
19	to the contrary, funds appropriated herein
20	shall be available for payment of liabil-
21	ities heretofore accrued or hereafter to
22	accrue (21759)
23	For payment of employment preparation educa-
24	tion aid for the 2023-24 school year
25	pursuant to paragraph e of subdivision 11
26	of section 3602 of the education law.
27	Notwithstanding any provision of law to the
28	contrary, funds appropriated herein may be
29	suballocated, subject to the approval of
30	the director of the budget, to other
31	departments and agencies to accomplish the
32	intent of this appropriation and subject
33	to the approval of the director of the
34	budget, such funds shall be available to
35	the department net of disallowances,
36	refunds, reimbursements and credits.
37	Funds appropriated herein shall be consid-
38	ered general support for public schools.
39	
40	the contrary, funds appropriated herein
41	may be interchanged with any other item of
42	appropriation for general support for
43	public schools within the general fund
44	local assistance account office of prekin-
45	dergarten through grade twelve education
46	program. Notwithstanding any provision of
47	law to the contrary, funds appropriated
48	herein shall be available for payment of
49	liabilities heretofore accrued or hereaft-
50	er to accrue (21762) 96,000,000
51	For the services and expenses of the Hemp-
52	stead Union Free School District 175,000



1	For the services and expenses of the Wyan-
2	danch Union Free School District 175,000
3	For the services and expenses of the Roches-
4	ter City School District 175,000
5	For the services and expenses of the East
6	Ramapo Central School District 225,000
7	For continuation of a statewide universal
8	full-day prekindergarten program in
9	accordance with section 3602-ee of the
10	education law to reimburse school
11	districts and/or eligible entities for the
12 13	cost of awarded programs operating in the
13 14	2023-24 school year and prior school years; provided that up to 25 percent of a
$14 \\ 15$	school district's and/or eligible entity's
16	awarded funds shall be made available in
17	the final quarter of the year in which
18	services are provided as an advance on
19	subsequent school year liabilities;
20	provided further that funds appropriated
21	herein shall only be awarded to school
22	districts and/or eligible entities which
23	meet requirements provided for in section
24	3602-ee of the education law.
25	Provided further that funds appropriated
26	herein shall only be used to supplement
27	and not supplant current local expendi-
28	tures of federal, state or local funds on
29	prekindergarten programs and the number of
30	placements in such programs from such
31	sources and that current local expendi-
32 33	tures shall include any local expenditures of federal, state or local funds used to
34	supplement or extend services provided
35	directly or via contract to eligible chil-
36	dren enrolled in a universal prekindergar-
37	ten program in accordance with section
38	3602-e of the education law. Notwith-
39	standing any provision of law to the
40	contrary, the funds appropriated herein
41	shall only be available for a statewide
42	universal full-day prekindergarten program
43	and, as of July 1, 2024, may be suballo-
44	cated or transferred to any other appro-
45	priation for the sole purpose of adminis-
46	tering such program. Notwithstanding any
47	provision of law to the contrary, programs
48 49	that provide services for fewer than 180 days will be subject to the provisions of
49 50	subdivision 16 of section 3602-e of the
50 51	education law (56138)
21	Caugacion raw (20120)



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For continuation in the 2023-24 school year 1 of grants awarded based on responses to 2 the 2022-23 and 2023-24 universal prekin-3 4 dergarten expansion requests for proposals 5 full-day placements and the for new 6 conversion of half-day to full-day place-7 ments for four-year-old students pursuant 8 to chapter 53 of the laws of 2022. 9 Provided further that funds appropriated 10 herein shall only be used to supplement 11 and not supplant current local expendi-12 tures of federal, state or local funds on 13 prekindergarten programs and the number of 14 placements in such programs from such 15 sources, and that current local expendi-16 tures shall include any local expenditures 17 of federal, state or local funds used to 18 supplement or extend services provided 19 directly or via contract to eligible chil-20 dren enrolled in a universal prekindergar-21 ten program in accordance with section 22 3602-e of the education law. Notwithstand-23 ing any provision of law to the contrary, 24 programs that provide services for fewer 25 than 180 days shall be subject to the provisions of subdivision 16 of section 26 27 3602-e of the education law (23387) 25,000,000 28 prekindergarten For universal expansion 29 grants for prekindergarten programs serv-30 ing four-year-old students in new full-day 31 placements or for the conversion of half-32 day placements to full-day placements for 33 programs operating in the 2023-24 school 34 year, or to increase funding for current 35 full day placements originally funded 36 prior to July 1, 2013, based on a request 37 for proposals, in which all school 38 districts would be eligible to apply, 39 developed by the commissioner of education 40 and approved by the director of the budg-41 et, provided further that the commissioner 42 of education shall evaluate applications 43 and make awards on a competitive basis based on merit and factors including, but 44 45 not limited to, the following: (i) the 46 extent to which the district's proposal 47 would maximize the total number of eligi-48 ble children in the district served in 49 prekindergarten programs, (ii) proposal 50 quality, and (iii) the level of existing 51 prekindergarten services in the district; 52 provided that preference for the 2023-24



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awards shall be given to programs serving 1 high levels of economically disadvantaged 2 students. Provided further that 3 funds appropriated herein shall only be awarded 4 to school districts which meet 5 the requirements of section 3602-ee of the 6 7 education law. Provided that grants awarded pursuant to this request for 8 9 proposal process shall be equal to \$7,000 10 per pupil for students served by teachers 11 without a certificate valid for service in 12 early childhood grades and \$10,000 per 13 pupil for students served by teachers with 14 valid certificates for service in early 15 childhood grades. Programs shall (i) 16 provide instruction for at least five hours per school day; (ii) agree to offer 17 instruction consistent with applicable New 18 19 York state prekindergarten early learning 20 standards; and (iii) otherwise comply with all of the same rules and requirements as 21 22 statewide universal prekindergarten 23 programs pursuant to section 3602-ee of 24 the education law except as modified here-25 Notwithstanding any provision of law in. to the contrary, programs that provide 26 27 services for fewer than 180 days shall be 28 subject to the provisions of subdivision 29 16 of section 3602-e of the education law ... 25,000,000 30 additional universal prekindergarten For 31 for prekindergarten expansion grants 32 programs serving four-year-old students in 33 new full-day placements or for the conver-34 sion of half-day placements for programs 35 operating in the 2023-24 school year, or 36 to increase funding for current full day 37 placements originally funded prior to July 38 1, 2013, based on a request for proposals, 39 in which all school districts would be 40 eligible to apply 75,000,000 41 For continuation in the 2023-24 school year expansion 42 of universal prekindergarten 43 grants awarded based on responses to the 2021-22 universal prekindergarten expan-44 45 sion grant for new full-day placements for 46 four-year-old students request for 47 proposals pursuant to chapter 53 of the 48 laws of 2021, subject to the approval of 49 the director of the budget, to the extent that the commissioner of education deter-50 51 mines that the amount of federal elementa-



1	ry and secondary school emergency relief
2	funds made available for such grants is
⊿ 3	insufficient to continue the awards
4	through the 2023-24 school year (23375) 10,000,000
- 1 5	For reimbursement of supplemental basic
6	tuition payments to charter schools made
7	by school districts in the 2022-23 school
8	year, as defined by paragraph (a) of
9	subdivision 1 of section 2856 of the
10	education law (55907) 185,000,000
11	For charter schools facilities aid for the
12	2022-23 school year and prior school years
13	pursuant to subdivision 6-g of section
14	3602 of the education law (55971) 100,000,000
15	Funds appropriated herein shall be used to
16	provide awards to school districts, boards
17	of cooperative educational services, and
18	other eligible entities based on a plan
19	developed by the commissioner of education
20	and approved by the director of the budg-
21	et. Provided that at least the following
22	amounts of the funds appropriated herein
23	shall be made available as follows:
24	(i) \$21,590,000 for the continuation of
25	school-wide extended learning grants to
26	school districts or school districts in
27	collaboration with not-for-profit communi-
28	ty-based organizations pursuant to the
29	guidelines set forth and the awards made
30	pursuant to chapter 53 of the laws of
31	2013.
32	(ii) \$7,383,000 for grants awarded based on
33	responses to the 2013–20 NYS pathways in
34	technology early college high schools
35	request for proposals, pursuant to chapter
36	53 of the laws of 2013.
37	<pre>(iii) \$3,407,000 for grants awarded based on</pre>
38	responses to the 2014–21 NYS pathways in
39	technology early college high schools
40	request for proposals, pursuant to chapter
41	53 of the laws of 2014.
42	(iv) \$3,021,000 for grants awarded based on
43	responses to the 2015-22 NYS pathways in
44	technology early college high schools
45	request for proposals, pursuant to chapter
46	53 of the laws of 2015. (a) 42 751 000 for months availed based on
47 40	(v) \$3,751,000 for grants awarded based on
48	responses to the 2018-24 NYS pathways in
49 50	technology early college high school request for proposals, pursuant to chapter
50 51	53 of the laws of 2017.
71	33 OF CHE TOWD OF 2017.

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(vi) \$2,533,000 for grants awarded based on 1 responses to the 2019-25 NYS pathways in 2 3 technology early college high school request for proposals, pursuant to chapter 4 53 of the laws of 2018. 5 \$4,058,000 for the continuation of 6 (vii) early college high school awards made 7 8 based on responses to the New York state 9 early college high school ECHS program 10 request for proposals pursuant to chapter 11 53 of the laws of 2017. 12 (viii) \$9,000,000 for expansion of programs, 13 provided \$4,500,000 shall be made avail-14 able for new pathways in technology early 15 college high school grants and \$4,500,000 16 shall be made available for new smart 17 scholars early college high school grants, 18 pursuant to a plan developed by the commissioner of education and approved by 19 20 the director of the budget. Provided that such requests for proposal 21 22 shall contain contingent requirements to 23 meet program goals and metrics. 24 (ix) \$1,364,000 for the continuation of smart scholars early college high school 25 grants, provided that funds shall be used 26 27 pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of 28 29 the laws of 2013. 30 (x) \$2,083,000 for the continuation of smart 31 scholars early college high school grants, 32 provided that funds shall be used pursuant 33 to the guidelines set forth and the awards 34 made pursuant to chapter 53 of the laws of 35 2018. 36 (xi) \$1,798,000 for the continuation of 37 smart transfer early college high school 38 program grants awarded based on responses 39 to the New York state smart transfer ECHS 40 program request for proposals pursuant to 41 chapter 53 of the laws of 2016. 42 (xii) \$22,500,000 for the continuation of the master teacher program, pursuant to 43 chapter 53 of the laws of 2013, chapter 53 44 of the laws of 2015, chapter 53 of the 45 laws of 2017, chapter 53 of the laws of 46 47 2018, chapter 53 of the laws of 2019, and 48 chapter 53 of the laws of 2022; notwith-49 standing any provision of law to the 50 contrary, upon approval of the director of 51 the budget, the funds hereby made avail-52 able for master teacher program funding



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may be suballocated, interchanged, trans-1 ferred or otherwise made available to 2 the state university of New York for 3 the 4 services and expenses of administering such program. 5 (xiii) \$5,000,000 for the continuation of 6 QUALITYstarsNY, pursuant to chapter 53 of 7 8 the laws of 2015 and chapter 53 of the 9 laws of 2016; notwithstanding any 10 provision of law to the contrary, upon 11 approval of the director of the budget, 12 the funds hereby made available for QUALI-13 TYstarsNY may be suballocated, inter-14 changed, transferred or otherwise made 15 available to the office of children and 16 family services for the sole purpose of 17 administering such system. 18 (xiv) \$3,000,000 for the continuation of New 19 York state masters-in-education teacher 20 incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwith-21 22 standing any provision of law to the 23 contrary, upon approval of the director of 24 the budget, the funds hereby made avail-25 able for the masters-in-education teacher program may be 26 incentive scholarship 27 suballocated, interchanged, transferred or 28 otherwise made available to the higher 29 education services corporation for the 30 administering sole purpose of such 31 program. 32 (xv) \$5,800,000 for services and expenses to 33 subsidize the remaining cost of advanced 34 placement and international baccalaureate 35 exam fees for low-income students, as 36 determined by free and reduced price lunch 37 eligibility, pursuant to a plan developed 38 by the commissioner of education and 39 approved by the director of the budget. 40 (xvi) \$1,500,000 for grants for the advanced 41 courses access program pursuant to chapter 42 53 of the laws of 2018 and chapter 53 of 43 the laws of 2019, provided that such grants shall 44 be awarded to school districts and/or boards of cooperative 45 educational services in order to increase 46 47 advanced course offerings for students, 48 particularly in districts with no or very 49 limited advanced course offerings. 50 \$400,000 for empire state excellence (xvii) 51 in teaching awards pursuant to chapter 53 52 of the laws of 2017; notwithstanding any



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provision of law to the contrary, upon 1 approval of the director of the budget, 2 the funds hereby made available may be 3 suballocated, interchanged, transferred or 4 otherwise made available to the state 5 university of New York for the services 6 and expenses of administering such awards. 7 8 (xviii) \$6,000,000 for grants for the smart 9 start computer science program pursuant to 10 chapter 53 of the laws of 2018. 11 (xix) \$5,000,000 for additional funds to

12 reimburse sponsors of school breakfast 13 programs pursuant to chapter 53 of the 14 laws of 2018.

15 (xx) \$250,000 for grants to school districts 16 to allow community schools to expand 17 mental health services and capacity of 18 community school programs pursuant to 19 chapter 53 of the laws of 2018.

20 (xxi) \$1,500,000 for the continuation of the refugee and immigrant student welcome 21 22 grants program, pursuant to chapter 53 of 23 the laws of 2019; notwithstanding any 24 provision of law to the contrary, upon approval of the director of the budget, 25 the funds hereby made available for the 26 27 refugee and immigrant student welcome 28 grants program may be suballocated, inter-29 changed, transferred or otherwise made 30 available to the office of temporary and 31 disability assistance for the services and 32 expenses of administering such awards.

33 (xxii) \$3,000,000 for grants to school
34 districts to allow districts to increase
35 the use of alternative approaches to
36 student discipline, pursuant to chapter 53
37 of the laws of 2019.

38 (xxiii) \$1,500,000 for services and expenses 39 of school mental health programs pursuant 40 to a plan developed by the commissioner of 41 education and approved by the director of 42 the budget, pursuant to chapter 53 of the 43 laws of 2019. Provided further, that of 44 the amount appropriated herein, up to 45 \$500,000 may be used to support the School 46 Resource Mental Health and Training 47 Center.



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the budget, the funds hereby made avail-1 able for the we teach NY grant may be 2 suballocated, interchanged, transferred or 3 4 otherwise made available to the state university of New York for the services 5 and expenses of administering such awards. 6 7 (xxv) \$1,500,000 for the continuation of the 8 expanded mathematics access program, 9 pursuant to chapter 53 of the laws of 10 2019; notwithstanding any provision of law 11 to the contrary, upon approval of the 12 director of the budget, the funds hereby 13 made available for the expanded mathematics access program may be suballocated, interchanged, transferred or otherwise 14 15 16 made available to the state university of 17 New York for the services and expenses of 18 administering such awards. (xxvi) \$200,000 for the continuation of the 19 20 New York state youth council, pursuant to chapter 53 of the laws of 2019; notwith-21 22 standing any provision of law to the 23 contrary, upon approval of the director of

the budget, the funds hereby made available for the New York state youth council may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the services and expenses of administering such council.

31 (xxvii) \$10,000,000 for student mental health support grants to school districts, 32 pursuant to chapter 53 of the laws of 33 34 2020; notwithstanding any provision of law 35 to the contrary, upon approval of the 36 director of the budget, the funds hereby 37 made available may be suballocated, inter-38 changed, transferred or otherwise made 39 available to the office of mental health 40 for the sole purpose of administering such 41 grants.

42 (xxviii) \$750,000 for the middle school 43 expanded mathematics access program, pursuant to a plan developed by 44 the commissioner of education and approved by 45 the director of the budget. 46 Provided 47 further that the funds hereby made avail-48 able shall be awarded to a qualified 49 organization to provide additional math 50 instruction through the use of internet 51 accessible learning games to build basic 52 math fluency for middle school students in



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grades six through eight. Provided further 1 that such an organization shall have been 2 3 independently evaluated for its efficacy 4 in improving intermediate math skills. Provided further that up to \$250,000 of 5 the amount hereby made available shall be 6 7 allocated for the services and expenses of 8 a state-wide math tournament for students 9 in grades six through eight. 10 Notwithstanding any provision of law to the 11 contrary, upon approval of the director of 12 the budget, the funds hereby made available may be suballocated, interchanged, 13 14 transferred or otherwise made available to 15 the state university of New York for the 16 services and expenses of administering 17 such awards. 18 (xxix) \$20,000,000 for early college high school and pathways in technology early 19 20 college high school grants, pursuant to a plan developed by the commissioner of 21 22 education and approved by the director of 23 the budget, provided that such plan shall 24 prioritize (a) programs focused on comput-25 er science, computer hardware and software 26 engineering, nursing, and/or teaching, and 27 (b) programs serving high rates of econom-28 ically disadvantaged students. 29 Provided further that school districts or 30 boards of cooperative educational services 31 awarded such grants shall agree to offer 32 opportunities for every student in the 33 school to graduate with at least one 34 college credit, through programs including 35 but not limited to an early college high 36 school, dual enrollment, or advanced 37 placement courses. 38 Provided further that a portion of the 39 payments to early college high school 40 programs awarded funding from this appro-41 priation shall be made on a sliding scale 42 based upon the number of college credits 43 earned annually by participating students, 44 consistent with guidelines established by 45 the commissioner of education. 46 Provided further that in connection with 47 guidelines, the commissioner of such 48 education shall execute a memorandum of understanding with the state university of 49 50 New York and the city university of New 51 York to develop common data collection, sharing and reporting mechanisms based on 52



1	student-level data for students enrolled
2	in early college high school programs.
3	Notwithstanding any provision of law to the
4	contrary, higher education partners
5	participating in an early college high
6	school program, or the entity/entities
7	responsible for setting tuition at the
8	institution, shall be authorized to set a
9	reduced rate of tuition and/or fees, or to
10	waive tuition and/or fees entirely, for
11	students enrolled in such an early college
12	high school program with no reduction in
13	other state, local, or other support for
14	such students earning college credit that
15	such higher education partner would other-
16	wise be eligible to receive.
17	Provided further that such requests for
18	proposal shall contain contingent require-
19	ments to meet program goals and metrics.
20	Notwithstanding any provision of law to the
21	contrary, the \$20,750,000 made available
22	in items (xxviii) and (xxix) herein shall
23	constitute the competitive awards amount
24	authorized for the 2023-24 school year
25	(23306) 197,113,000
26	For New York state high school-college-work-
27	force transformation grants, pursuant to a
28	plan developed jointly by the commissioner
29	of education, the commissioner of labor,
30	and the president of the New York state
31	urban development corporation, and
32	approved by the director of the budget, to
33	local collaboratives consisting of (i) a
34	school district or board of cooperative
35 36	educational services or any combination of
30 37	school districts and/or boards of cooper- ative educational services working togeth-
38	er and (ii) a community college or commu-
39	nity colleges, working in partnership with
40	local industry to implement strategic
41	workforce plans that promote job readiness
42	in their local economies.
43	Provided further that such grants shall be
44	awarded based on factors including, but
45	not limited to, the following: (i) the
46	collaborative's proposal to build success-
$\frac{1}{47}$	ful high school, community college, and
48	industry relationships, (ii) the extent to
49	which the collaborative will partner with
50	local industry to tailor high school and
51	community college programming to regional
52	business or future employer needs, (iii)



1	the extent to which the applicant's
2	proposal includes age-appropriate work-
3	force preparedness and job training for
4	high school and community college students
5	based on the needs of local industry, (iv)
6	measures of the need of students to be
7	served in the school district or board of
8	cooperative educational services, and (v)
9	proposal quality.
10	Provided further that applications shall be
11	reviewed and scored by regional economic
12	development councils and that a minimum of
13	one award shall be made available in each
14	regional economic development council
15	region in the State.
16	Provided further that such funds shall be
17	used to support the implementation of the
18	strategic workforce plans of the appli-
19	cants receiving such grants for two school
20	years.
21	Provided further that such funds shall only
22	be used to supplement, and not supplant,
23	current local expenditures of federal,
24	state or local funds for similar purposes.
25	Notwithstanding section 40 of the state
26	finance law or any provision of law to the
27	contrary, this appropriation shall remain
28	in full force and effect to the maximum
29	extent allowed by law 10,000,000
30	For services and expenses of community
31	school regional technical assistance
32	centers for the 2023-24 school year. Funds
33	appropriated herein shall be used to oper-
34	ate three regional centers that shall
35	provide technical assistance to school
36	districts establishing or operating commu-
37	nity school programs, pursuant to a plan
38	developed by the commissioner of education
39	and approved by the director of the budg-
40	et. Provided, further, that such plan
41	shall establish a process for selection of
42	nonprofit entities with expertise in
43	community school programs and technical
44	assistance to operate such centers (55962) 1,200,000
45	For additional services and expenses of
46	community school regional technical
47	assistance centers for the 2023-24 year 800,000
48	For services and expenses of the my broth-
49	er's keeper initiative. A portion of this
50	appropriation may be transferred to any
51	other program or fund within the state
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education department for these purposes 1 2 (55928) 18,000,000 For services and expenses of remaining obli-3 gations for the 2022-23 school year for 4 support for the operation of targeted 5 pre-kindergarten for those providers not 6 7 eligible to receive funding pursuant to section 3602-e of the education law and 8 9 for support for providers continuing to 10 operate such programs in the 2023-24 11 school year. Such funds shall be expended 12 pursuant to a plan developed by the 13 commissioner of education and approved by 14 the director of the budget (21763) 1,303,000 15 For services and expenses of remaining obligations of a \$21,392,000 teacher resources 16 17 and computer training centers program for 18 the 2022-23 school year (55985) 6,418,000 19 Funds appropriated herein shall be available 20 for services and expenses of a \$14,300,000 teacher resources and computer training 21 center program for the 2023-24 school year 22 23 (23445) 10,010,000 For education of children of migrant workers 24 25 for the 2023-24 school year (21764) 89,000 For the school lunch and breakfast program. 26 Funds for the school lunch and breakfast 27 28 program shall be expended subject to the 29 limitation of funds available and may be 30 used to reimburse sponsors of non-profit 31 school lunch, breakfast, or other school child feeding programs based upon the 32 33 number of federally reimbursable break-34 fasts and lunches served to students under 35 such program agreements entered into by 36 the state education department and such 37 sponsors, in accordance with an act of 38 Congress entitled the "National School 39 Lunch Act," P.L. 79-396, as amended, or 40 the provisions of the "Child Nutrition Act 41 of 1966," P.L. 89-642, as amended, in the 42 case of school breakfast programs to reim-43 burse sponsors in excess of the federal rates of reimbursement. Notwithstanding 44 45 any provision of law to the contrary, the 46 moneys hereby appropriated, or so much 47 thereof as may be necessary, are to be 48 available for the purposes herein specified for obligations heretofore accrued or 49 hereafter to accrue for the school years 50 beginning July 1, 2021, July 1, 2022 and 51 52 July 1, 2023.



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Notwithstanding any law, rule or regulation 1 to the contrary, the amount appropriated 2 herein represents the maximum amount paya-3 4 ble during the 2023-24 state fiscal year for state reimbursement for school lunch 5 and breakfast programs (21702) 34,400,000 6 For the services and expenses of the New 7 8 York State Universal School Meals program .. 280,000,000 9 For additional funds to reimburse sponsors 10 of school lunch programs that have 11 purchased at least 30 percent of their 12 total food products for their school lunch 13 service program from New York State farm-14 ers, growers, producers, or processors, 15 based upon the number of federally reim-16 bursable lunches served to students under 17 such program agreements entered into by 18 the state education department and such 19 in accordance sponsors, with the provisions of the "National School Lunch 20 Act," P.L. 79-396, as amended, to reim-21 22 burse sponsors in excess of the federal 23 and State rates of reimbursement, provided, that the total State subsidy 24 shall not exceed twenty-five cents per 25 school lunch meal, which shall include any 26 27 annual state subsidy received by such 28 sponsor under any other provision of State 29 law, provided further that funds appropri-30 ated herein shall be made available on or 31 after April 1, 2024 (55986) 10,000,000 32 For additional services of the school lunch 33 and breakfast program to pay the student 34 cost of reduced price meals effective July 35 1, 2023 (23316) 2,300,000 36 For nonpublic school aid payable in the 37 2023-24 school year to reimburse 2022-23 38 school year expenses. Provided that 39 nonpublic schools shall continue to 40 receive aid based on either a 5.0/5.5 hour 41 standard instructional day, or another 42 work day as certified by the nonpublic 43 school officials, in accordance with the 44 methodology for computing salary and bene-45 fits applied by the department in paying aid for the 2012-13 and prior school 46 47 years. Notwithstanding any provision of 48 law, rule or regulation to the contrary, 49 each nonpublic school which seeks aid 50 payable in the 2023-24 school year shall 51 submit a claim for such aid to the state 52 education department no later than April

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1, 2024, and such claims shall be paid by 1 the Department no later than May 31, 2024. 2 Provided further that funds appropriated 3 herein shall be made available on or after 4 April 1, 2024 (21769) 115,652,000 5 For aid payable in the 2023-24 school year 6 for additional nonpublic school aid to 7 8 reimburse 2022-23 school year expenses. 9 Notwithstanding any provision of law, rule 10 or regulation to the contrary, each 11 nonpublic school which seeks aid payable 12 in the 2023-24 school year shall submit a 13 claim for such aid to the state education 14 department no later than April 1, 2024, and such claims shall be paid by the 15 16 Department no later than May 31, 2024 (21770) 77,476,000 17 18 For academic intervention for nonpublic 19 schools based on a plan to be developed by 20 the commissioner of education and approved by the director of the budget (21771) 922,000 21 22 For services and expenses related to nonpub-23 lic school STEM programs (55964) 70,000,000 24 For additional services and expenses related to nonpublic school STEM programs (55964) ... 10,000,000 25 26 For costs associated with schools for the blind and deaf and other students with 27 28 disabilities subject to article 85 of the 29 education law, including state aid for 30 blind and deaf pupils in certain insti-31 tutions to be paid for the purposes provided under section 4204-a of the 32 33 education law for the education of deaf 34 children under 3 years of age, including 35 transfers to the miscellaneous special 36 revenue fund Rome school for the deaf 37 account pursuant to a plan to be developed 38 by the commissioner and approved by the 39 director of the budget. 40 Of the amounts appropriated herein, up to 41 \$84,700,000 shall be available for 42 reimbursement to school districts for the 43 tuition costs of students attending schools for the blind and deaf during the 44 45 2022-23 school year pursuant to subdivision 2 of section 4204 of the education 46 47 law and subdivision 2 of section 4207 of 48 the education law, and up to \$9,000,000 49 shall be available for remaining allowable 50 purposes. Provided further that, notwithstanding any 51 inconsistent provision of 52 law, upon



1	disbursement of funds appropriated for
2	allowances to schools for the blind and
⊿ 3	deaf in the individuals with disabilities
4	program special revenue funds-federal/aid
5	to localities for purposes of this appro-
6	priation, funds appropriated herein shall
7	be reduced in an amount equivalent to such
8	disbursement and the portion of this
9	appropriation so affected shall have no
10	further force or effect.
11	Notwithstanding any provision of the law to
12	the contrary, funds appropriated herein
13	shall be available for payment of liabil-
14	ities heretofore accrued or hereafter to
$14 \\ 15$	accrue and, subject to the approval of the
16	director of the budget, such funds shall
17	be available to the department net of
18	disallowances, refunds, reimbursements and
19	credits (21705)
20	For costs associated with schools for the
20	blind and deaf and other students with
22	disabilities subject to article 85 of the
23	education law for the 2023-24 school year.
23 24	Funds appropriated herein shall be
24 25	distributed directly to the schools for
26	the blind and deaf and other students with
27	disabilities subject to article 85 of the
28	education law based on a three year aver-
29	age of the schools' FTE enrollment (55909) 12,200,000
30	For additional costs associated with schools
31	for the blind and deaf and other students
32	with disabilities subject to article 85 of
33	the education law for the 2023-24 school
34	year. Funds appropriated herein shall be
35	distributed directly to the schools for
36	-
37	
38	education law based on a three year aver-
39	age of the schools' FTE enrollment (55909) 12,000,000
40	For services and expenses of the New York
41	School for the Deaf for the 2023-24 school
42	year 903,000
43	For services and expenses of the Henry
44	Viscardi School for the 2023-24 school
45	year
46	For services and expenses of the Mill Neck
47	Manor School for the Deaf for the 2023-24
48	school year 500,000
49	For services and expenses of the Cleary
50	School for the Deaf for the 2023-24 school
51	year
52	For services and expenses of the St. Francis



1	de Sales School for the Deaf for the
2	2023-24 school year 150,000
3	For July and August programs for school-aged
4	children with handicapping conditions
5	pursuant to section 4408 of the education
6	law. Moneys appropriated herein shall be
7	used as follows: (i) for remaining base
8	year and prior school years obligations,
9	(ii) for the purposes of subdivision 4 of
10	section 3602 of the education law for
11	schools operated under articles 87 and 88
12	of the education law, and (iii) notwith-
13	standing any inconsistent provision of
14	law, for payments made pursuant to this
15	appropriation for current school year
16	obligations, provided, however, that such
17	payments shall not exceed 70 percent of
18	the state aid due for the sum of the
19	approved tuition and maintenance rates and
20	transportation expense provided for here-
21	in; provided, however, that eligible
22	claims shall be payable in the order that
23	such claims have been approved for payment
24	by the commissioner of education, but in
25	no case shall a single payee draw down
26	more than 45 percent of this appropri-
27	ation, and provided further that no claim
28	shall be set aside for insufficiency of
29	funds to make a complete payment, but
30	shall be eligible for a partial payment in
31	one year and shall retain its priority
32	date status for subsequent appropriations
32 33	
	designated for such purposes. Notwith- standing any inconsistent provision of
34	· · · ·
35	law, funds appropriated herein shall only be available for liabilities incurred
36	
37	prior to July 1, 2024, shall be used to
38	pay 2022-23 school year claims in the
39	first instance, and represent the maximum
40	amount payable during the 2023-24 state
41	fiscal year.
42	Notwithstanding any provision of law to the
43	contrary, funds appropriated herein shall
44	be available for payment of liabilities
45	heretofore accrued or hereafter to accrue
46	and, subject to the approval of the direc-
47	tor of the budget, such funds shall be
48	available to the department net of disal-
49	lowances, refunds, reimbursements and
50	credits (21707)
51	For the state's share of the costs of the
52	education of preschool children with disa-



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bilities pursuant to section 4410 of the 1 education law. Notwithstanding any incon-2 3 sistent provision of law to the contrary, 4 the amount appropriated herein shall support a state share of preschool hand-5 icapped education costs for the 2022-23 6 7 school year limited to 59.5 percent of 8 such total approved expenditures, and 9 furthermore, notwithstanding any other 10 provision of law, local claims for 11 reimbursement of costs incurred prior to 12 the 2021-22 school year and during the 13 2021-22 school year that have been approved for payment by the education department as of March 31, 2023 shall be 14 15 16 the first claims paid from this appropri-17 ation. 18 Notwithstanding any provision of law to the 19 contrary, funds appropriated herein shall 20 be available for payment of liabilities heretofore accrued or hereafter to accrue 21 22 and, subject to the approval of the direc-23 tor of the budget, such funds shall be 24 available to the department net of disal-25 lowances, refunds, reimbursements and 26 credits (21706) 1,035,000,000 27 Notwithstanding any inconsistent provision 28 of law, funding made available by this 29 appropriation shall support direct salary 30 costs and related fringe benefits associ-31 ated with any minimum wage increase that 32 takes effect on or after December 31, 33 2016, pursuant to section 652 of the labor 34 law. Organizations eligible for funding 35 made available by this appropriation shall 36 be limited to special act school districts 37 and those that are required to file a 38 consolidated fiscal report with the state 39 education department and provide preschool 40 and school-age special education services 41 under articles 81, 85 and 89 of the educa-42 tion law. Each eligible organization in 43 receipt of funding made available by this 44 appropriation shall submit written certif-45 ication, in such form and at such time as 46 the commissioner shall prescribe, attest-47 ing to how such funding will be or was 48 used for purposes eligible under this 49 appropriation. Notwithstanding any incon-50 sistent provision of law, and subject to 51 the approval of the director of the budget, the amounts appropriated herein may be 52



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increased or decreased by interchange or 1 transfer to any local assistance appropri-2 ation of the state education department 3 4 (55938) 17,180,000 For services and expenses of the New York 5 state center for school safety for the 6 7 2023-24 school year. Funds appropriated 8 herein shall be used to operate a state-9 wide center and shall be subject to an 10 expenditure plan approved by the director 11 of the budget (21774) 466,000 For services and expenses of the health 12 13 education program for the 2023-24 school 14 year. Funds appropriated herein shall be 15 available for health-related programs 16 including, but not limited to, those 17 providing instruction and supportive services in comprehensive health education 18 19 and/or acquired immune deficiency syndrome 20 (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available 21 22 for the program previously operated as the 23 school health demonstration program. 24 Notwithstanding any other provision of law 25 to the contrary, funds appropriated herein 26 may be suballocated, subject to the 27 approval of the director of the budget, to 28 any state agency or department to accom-29 plish the purpose of this appropriation 30 (21775) 691,000 31 For competitive grants for the 2023-24 school year for extended day programs and 32 33 school violence prevention programs pursu-34 ant to section 2814 of the education law 35 provided, however, notwithstanding any 36 inconsistent provisions of law, eligible 37 entities receiving funds for extended day 38 programs may include not-for-profit organ-39 izations working in collaboration with a 40 public school or school district (21776) 24,344,000 41 For aid payable for the 2023-24 school year 42 for support of county vocational education 43 and extension boards pursuant to section 44 1104 of the education law, provided, 45 however, that notwithstanding any inconsistent provision of law, rule, or regu-46 47 lation, any apportionment of aid shall be 48 based on a quota amounting to one-half of 49 the salary paid each teacher, director, assistant, and supervisor, where 50 such salary is attributable to a course of 51 52 study first submitted to the commissioner



1	for approval pursuant to section 1103 of
2	the education law on or before July 1,
3	2010, but not to exceed the amount
4	computed by the commissioner based upon an
5	assumed annualized salary equal to ten
6	thousand five hundred dollars per school
7	year on account of the employment of such
8	teacher, director, assistant or supervisor
9	and provided further that payment from
10	this appropriation shall first be made for
11	approved claims for salary expenses for
12	the 2023–24 school year, and any amount
13	remaining after payment of such claims
14	shall be available for payment of unpaid
15	claims for prior school years (21781)
16	For services and expenses of the primary
17	mental health project at the children's
18	institute for the 2023-24 school year
19	(21778) 894,000
20	For services and expenses associated with
21	the math and science high schools for the
22	2023-24 school year in the amount of
23	<pre>\$1,382,000, provided that such funds shall</pre>
24	be allocated equally among those entities
25	that received program funding for the
26	2007-08 school year (21779) 1,382,000
27	For additional services and expenses associ-
28	ated with the Bard High School Early
29	College Queens for the 2023-24 school year 461,000
30	Funds appropriated herein shall be available
31	for educational services and expenses of
32	the Syracuse city school district for the
33	say yes to education program (21800) 350,000
34	For services and expenses of the center for
35	autism and related disabilities at the
36	state university of New York at Albany
	(21782) 1,240,000
38	For postsecondary aid to Native Americans to
39	fund awards to eligible students.
40	
41 42	to the contrary, the amount herein made
	available shall constitute the state's
43	entire obligation for all costs incurred
44	under section 4118 of the education law in state fiscal year 2023-24 (21833)
45 46	-
40 47	For services and expenses of the summer food program for the 2023-24 school year
47 48	(21784) $3,049,000$
40 49	Work Force Education. For partial reimburse-
49 50	ment of services and expenses per contract
50 51	hour of work force education conducted by
52	the consortium for worker education (CWE),
54	the constitution for worker education (CWE),



1	a private not-for-profit corporation
2	program approved by the commissioner of
3	education that enable adults who are 21
4	years of age or older to obtain or retain
5	employment or improve their work skills
6	capacity to enhance their opportunities
7	for increased earnings and advancement
8	(21801) 11,500,000
9	For additional reimbursement of services and
10	expenses for the consortium for worker
11	education (CWE) 1,500,000
12 13	For services and expenses of the Consortium for Workers Education Credential Initi-
13 14	
14 15	ative 250,000 For services and expenses of the Executive
16	Leadership Institute
17	For services and expenses related to the
18	development, implementation and operation
19	of charter schools for the 2023-24 school
20	year including an amount sufficient to
21	support administrative/technical support
22	services provided by the charter school
23	institute of the state university of New
24	York, pursuant to a plan submitted by the
25	charter school institute and approved by
26	the board of trustees of the state univer-
27	sity of New York. This appropriation shall
28	only be available for expenditure upon the
29	approval of an expenditure plan by the
30	director of the budget and funds appropri-
31	ated herein shall be transferred to the
32	miscellaneous special revenue fund – char-
33	ter schools stimulus account (21803) 4,837,000
34	For the early college high schools program
35	for the 2023-24 school year, provided,
36	however, that expenditure of funds appro-
37	priated herein shall support the continua-
38	tion and expansion of the early college
39	high schools program pursuant to a plan
40	developed by the commissioner of education
41	and approved by the director of the budget
42	provided, further, that a portion of the
43	payment to the early college high schools
44	program awarded from this appropriation
45	shall be available on a sliding scale
46	based upon the number of college credits
47	earned annually by participating students
48 40	consistent with guidelines established by
49 50	the commissioner. Provided further that,
50 51	notwithstanding any provision of law to the contrary, higher education partners
51 52	
54	participating in an early college high



1	schools program, or the entity/entities
2	responsible for setting tuition at the
3	institution, shall be authorized to set a
4	reduced rate of tuition and/or fees, or to
5	waive tuition and/or fees entirely, for
6	students enrolled in such early college
7	high schools program with no reduction in
8	other state, local or other support for
9	such students earning college credit that
10	such higher education partner would other-
11	wise be eligible to receive (56139) 1,000,000
12	For services and expenses of the clinically
13	rich intensive teacher institute bilingual
14	extension and English to speakers of other
15	languages program
16	For services and expenses of a teacher
17	diversity pipeline pilot operated by the
18	State University College at Buffalo for
19	the Buffalo City School District to assist
20	teacher aides and teaching assistants in
21	attaining the necessary educational and
22	professional credentials to obtain teacher
23	certification 500,000
24	For services and expenses of a \$490,000
25	2023-24 school year program for mentoring
26	and tutoring operated by the Hillside
27	Children's Center, which is based on model
28	programs proven to be effective in produc-
29	ing outcomes that include, but are not
30	limited to, improved graduation rates,
31	provided that such services shall be
32	provided to students in one or more city
33	school districts located in a city having
34	a population in excess of 125,000 and less
35	than 1,000,000 inhabitants (21804) 490,000
36	For payment of small government assistance
37	to school districts pursuant to subdivi-
38	sion 7 of section 3641 of the education
39	law on or before March 31, 2024 upon audit
40	and warrant of the comptroller in the
41	amount that small government assistance
42	was paid to school districts in state
43	fiscal year 2010-11 (23449) 1,868,000
44	For purposes of the Just for Kids program at
44 45	the State University of New York at Albany
46	(56005) 235,000
40 47	For educational services and expenses for
48	out-of-school immigrant youth and young
40 49	adults (56045) 1,000,000
5 0	For services and expenses of The New York
51	State United Teacher's Many Threads, One
51	state onited reachers hany inteads, one



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Fabric implicit bias training for public 1 school educators 625,000 2 3 For services and expenses to expand the DREAM program in New York City to sixth 4 grade 2,000,000 5 Less expenditure savings due to the with-6 7 holding of a portion of employment prepa-8 ration education aid due to the city of 9 New York equal to the reimbursement costs 10 of the work force education program from 11 aid payable to such city school district 12 payable on or after April 1, 2023; such 13 moneys shall be credited to the office of 14 pre-kindergarten through grade twelve education general fund-local assistance 15 16 account and which shall not exceed the amount appropriated herein (21701) (13,000,000) 17 18 19 Program account subtotal 31,873,786,000 20 21 Special Revenue Funds - Federal 22 Federal Education Fund 23 Federal Department of Education Account - 25210 24 For grants to schools for specific programs 25 including, but not limited to, grants for 26 purposes under title I of the elementary 27 and secondary education act. Provided 28 further that, notwithstanding any incon-29 sistent provision of law, the commissioner 30 of education shall provide to the director 31 of the budget, the chairperson of the 32 senate finance committee and the chair-33 person of the assembly ways and means 34 committee copies of any spending plans 35 and/or budgets submitted to the federal 36 government with respect to the use of any 37 funds appropriated by the federal govern-38 ment including state grants administered 39 by the department. Notwithstanding any 40 inconsistent provision of law, a portion 41 of this appropriation may be suballocated to other state departments and agencies, 42 subject to the approval of the director of 43 the budget, as needed to accomplish the 44 45 intent of this appropriation (21740) 1,771,819,000 46 For grants to schools and other eligible entities for specific programs including, 47 but not limited to, state grants for 48 49 supporting effective instruction pursuant 50 to title II of the elementary and second-



1	ary education act. Provided further that,
2	notwithstanding any inconsistent provision
3	of law, the commissioner of education
4	shall provide to the director of the budg-
5	et, the chairperson of the senate finance
6	committee and the chairperson of the
7	assembly ways and means committee copies
8	of any spending plans and/or budgets
9	submitted to the federal government with
10	respect to the use of any funds appropri-
11	ated by the federal government including
12	state grants administered by the Depart-
13	ment. Notwithstanding any inconsistent
14	provision of law, a portion of this appro-
15	priation may be suballocated to other
16	state departments and agencies, subject to
17	the approval of the director of the budg-
18	et, as needed to accomplish the intent of
19	this appropriation (23418) 256,841,000
20	For grants to schools and other eligible
21	entities for specific programs including,
22	but not limited to, the English language
23	acquisition program pursuant to title III
24	of the elementary and secondary education
25	act. Provided further that, notwithstand-
26	ing any inconsistent provision of law, the
27	commissioner of education shall provide to
28	the director of the budget, the chair-
29	person of the senate finance committee and
30	the chairperson of the assembly ways and
31	means committee copies of any spending
32	plans and/or budgets submitted to the
33	federal government with respect to the use
34	of any funds appropriated by the federal
35	government including state grants adminis-
36	tered by the department. Notwithstanding
37	any inconsistent provision of law, a
38	portion of this appropriation may be
39	suballocated to other state departments
40	and agencies, subject to the approval of
41	the director of the budget, as needed to
42	accomplish the intent of this appropri-
43	ation (23417) 65,331,000
44	For grants to schools and other eligible
45	entities for specific programs including,
46	but not limited to, the 21st century
47	community learning centers, and student
48	support and academic enrichment pursuant
49	to title IV of the elementary and second-
	ary education act. Provided further that,
51	notwithstanding any inconsistent provision
52	of law, the commissioner of education
54	



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shall provide to the director of the budg-1 et, the chairperson of the senate finance 2 committee and the chairperson of 3 the 4 assembly ways and means committee copies of any spending plans and/or budgets 5 submitted to the federal government with 6 7 respect to the use of any funds appropri-8 ated by the federal government including 9 state grants administered by the Depart-10 ment. Notwithstanding any inconsistent 11 provision of law, a portion of this appro-12 priation may be suballocated to other 13 state departments and agencies, subject to 14 the approval of the director of the budg-15 et, as needed to accomplish the intent of 16 this appropriation (23416) 253,326,000 17 For grants to schools and other eligible 18 entities for specific programs including, but not limited to, the charter schools 19 program pursuant to title IV of 20 the 21 elementary and secondary education act. 22 Provided further that, notwithstanding any 23 inconsistent provision of law, the commis-24 sioner of education shall provide to the 25 director of the budget, the chairperson of 26 senate finance committee and the the 27 chairperson of the assembly ways and means 28 committee copies of any spending plans 29 and/or budgets submitted to the federal 30 government with respect to the use of any 31 funds appropriated by the federal govern-32 ment including state grants administered by the department. Notwithstanding any 33 34 inconsistent provision of law, a portion 35 of this appropriation may be suballocated 36 to other state departments and agencies, subject to the approval of the director of 37 38 the budget, as needed to accomplish the 39 intent of this appropriation (23415) 28,000,000 40 For grants to schools and other eligible 41 entities for specific programs including, 42 but not limited to, the rural education initiative pursuant to title V of the 43 elementary and secondary education act. 44 45 Provided further that, notwithstanding any inconsistent provision of law, the commis-46 47 sioner of education shall provide to the 48 director of the budget, the chairperson of 49 the senate finance committee and the 50 chairperson of the assembly ways and means 51 committee copies of any spending plans 52 and/or budgets submitted to the federal



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government with respect to the use of any 1 funds appropriated by the federal govern-2 ment including state grants administered 3 by the department. Notwithstanding any 4 inconsistent provision of law, a portion 5 of this appropriation may be suballocated 6 7 to other state departments and agencies, 8 subject to the approval of the director of 9 the budget, as needed to accomplish the 10 intent of this appropriation (23414) 5,000,000 11 For grants to schools and other eligible 12 entities for specific programs including, 13 but not limited to, the homeless education 14 program pursuant to title VII of the 15 McKinney Vento homeless assistance act. 16 Notwithstanding any inconsistent provision 17 of law, a portion of this appropriation may be suballocated to other state depart-18 19 ments and agencies, subject to the 20 approval of the director of the budget, as 21 needed to accomplish the intent of this 22 appropriation (23413) 8,000,000 23 For grants to schools and other eligible entities for specific programs including, 24 but not limited to, the Carl D. Perkins 25 vocational and applied technology educa-26 27 tion act (VTEA). 28 Notwithstanding any inconsistent provision 29 of law, a portion of this appropriation 30 may be suballocated to other state depart-31 ments and agencies, subject to the 32 approval of the director of the budget, as 33 needed to accomplish the intent of this 34 appropriation (23477) 68,578,000 35 For various grants to schools and other 36 eligible entities. Notwithstanding anv 37 inconsistent provision of law, a portion 38 of this appropriation may be suballocated 39 to other state departments and agencies, 40 subject to the approval of the director of 41 the budget, as needed to accomplish the 42 intent of this appropriation (23407) 34,425,000 For the education of individuals with disa-43 bilities including up to \$3,000,000 for 44 services and expenses of early childhood 45 46 family and community engagement centers 47 and \$500,000 for services and expenses of 48 the center for autism and related disabil-49 ities at the state university of New York 50 at Albany. Notwithstanding any inconsist-51 ent provision of law, a portion of the 52 funds appropriated herein shall be avail-



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1 able, subject to a plan developed by the 2 commissioner of education and approved by 3 the director of the budget, for grants to 4 ensure appropriately certified teachers in 5 schools providing special services or 6 programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of 7 8 the education law to children placed by 9 school districts and in approved preschool 10 programs that provide full and half-day 11 educational programs in accordance with 12 section 4410 of the education law for 13 children placed by school district. Provided further that, in the allocation 14 15 of funds, priority shall be given to those 16 programs with a demonstrated need to 17 increase the number of certified teachers 18 to comply with state and federal require-19 ments. Such funds shall be made available 20 for such activities as certification prep-21 aration, training, assisting schools with 22 personnel shortages and supporting activ-23 ities that improve the delivery of 24 services to improve results for children 25 with disabilities. Provided further that 26 notwithstanding any inconsistent provision 27 of law, of the funds appropriated herein: 28 up to \$10,000,000 shall be available for 29 costs associated with schools operated 30 under article 85 of the education law 31 which otherwise would be payable through the department's general fund aid 32 to 33 localities appropriation, provided further 34 that notwithstanding any inconsistent 35 provision of law, disbursements any 36 against this \$10,000,000 shall immediately 37 reduce the amounts appropriated in the 38 education department's general fund aid to 39 localities for costs associated with 40 schools operated under article 85 of the 41 education law by an equivalent amount, and 42 the portion of such general fund appropri-43 ation so affected shall have no further force or effect. 44 Notwithstanding any provision of the law to 45

the contrary, funds appropriated herein 46 47 shall be available for payment of liabil-48 ities heretofore accrued or hereafter to 49 accrue and subject to the approval of the 50 director of budget, such funds shall be 51 available to the department net of disal-52 lowances, refunds, reimbursements and



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credits. Notwithstanding any inconsistent 1 provision of law, a portion of this appro-2 priation may be suballocated to other 3 4 state departments and agencies, as needed, to accomplish the intent of this appropri-5 6 ation (21737) 987,970,000 7 8 Program account subtotal 3,479,290,000 9 10 Special Revenue Funds - Federal 11 Federal Health and Human Services Fund 12 Federal Health and Human Services Account - 25122 13 For grants to schools for specific programs 14 (21742) 5,000,000 15 16 Program account subtotal 5,000,000 17 Special Revenue Funds - Federal 18 19 Federal Miscellaneous Operating Grants Fund 20 Federal Operating Grants Account - 25456 21 For grants to schools for specific programs 22 (21826) 5,000,000 23 24 Program account subtotal 5,000,000 25 26 Special Revenue Funds - Federal 27 Federal USDA-Food and Nutrition Services Fund 28 Federal USDA-Food and Nutrition Services Account - 25026 29 For grants to schools and other eligible 30 entities for programs funded through the 31 national school lunch act (21703) 1,716,536,000 32 33 Program account subtotal 1,716,536,000 34 35 Special Revenue Funds - Other 36 Charter School Stimulus Fund Charter School Stimulus Account - 20601 37 For services and expenses related to devel-38 opment, implementation and operation of 39 charter schools, including facility costs 40 and loans to authorized schools, and 41 42 including funds available for transfer for administrative/technical support 43 the services provided by the charter school 44



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institute of the state university of New 1 York. This appropriation shall only be 2 available for expenditure upon the 3 approval of an expenditure plan by the 4 director of the budget (21700) 20,000,000 5 6 7 Program account subtotal 20,000,000 8 9 Special Revenue Funds - Other 10 Combined Expendable Trust Fund 11 New York State Teen Health Education Account - 20200 12 For teen health education, pursuant to 13 section 99-u of the state finance law 14 (55926) 120,000 15 16 Program account subtotal 120,000 17 18 Special Revenue Funds - Other 19 Mobile Sports Wagering Fund 20 Mobile Sports Wagering Account - 24955 21 For general support for public schools for 2023-24 school year pursuant to 22 the section 1367 of the racing, pari-mutuel 23 24 wagering and breeding law and section 92-c of the state finance law (23367) 895,897,000 25 26 27 Program account subtotal 895,897,000 28 29 Special Revenue Funds - Other 30 NYS Commercial Gaming Fund 31 Commercial Gaming Revenue Account - 23701 32 For general support for public schools for 33 the 2023-24 school year pursuant to para-34 graph b of subdivision 5 of section 35 97-nnnn of the state finance law (56140) ... 131,200,000 36 37 Program account subtotal 131,200,000 38 39 Special Revenue Funds - Other 40 State Lottery Fund 41 State Lottery Account - 20901 42 For general support for public schools for the 2023-24 school year, provided that, 43 notwithstanding any other provision of law 44



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to the contrary, in computing the addi-1 tional lottery grant pursuant to subpara-2 graph (4) of paragraph b of subdivision 4 3 of section 92-c of the state finance law 4 for the 2023-24 school year, the base 5 grant shall not exceed \$2,073,980,000 6 (21735) 2,062,980,000 7 For allowances to private schools for the 8 9 blind and deaf for the 2023-24 school year 10 (23460) 20,000 11 For general support for public schools, for 12 the June 2022-23 school year payment 13 (23495) 240,000,000 14 15 Program account subtotal 2,303,000,000 16 17 Special Revenue Funds - Other 18 State Lottery Fund 19 VLT Education Account - 20904 20 For general support for public schools for 21 the 2023-24 school year pursuant to subparagraph (2-a) of paragraph b of 22 subdivision 4 of section 92-c of the state 23 24 finance law (23494) 1,033,000,000 25 26 Program account subtotal 1,033,000,000 27 28 Special Revenue Funds - Other 29 NYS Cannabis Revenue Fund 30 Cannabis Education Account - 24801 31 For additional general support for public 32 schools for the 2023-24 school year pursu-33 ant to paragraph a of subdivision 4 of section 99-ii of the state finance law 4,856,000 34 35 36 Program account subtotal 4,856,000 37 38 SCHOOL TAX RELIEF PROGRAM 1,716,913,000 39 40 Special Revenue Funds - Other 41 School Tax Relief Fund School Tax Relief Account - 20551 42 43 For payments to local governments relating to the school tax relief (STAR) program 44



1	including state aid pursuant to section
2	1306-a of the real property tax law.
3	Up to \$5,000,000 of the funds appropriated
4	hereby may be suballocated or transferred
5	to the department of taxation and finance
6	for the purpose of making direct payments
7	to certain property owners from the
8	account established pursuant to subpara-
9	graph (iii) of paragraph (a) of subdivi–
10	sion 14 of section 425 of the real proper-
11	ty tax law (21709)
12	



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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For case services provided on or after October 1, 2020 to disabled 5 6 individuals in accordance with economic eligibility criteria devel-7 oped by the department (21713) 8 54,000,000 (re. \$49,043,000) 9 For services and expenses of independent living centers (21856) 10 16,000,000 (re. \$11,053,000) 11 For college readers aid payments (21854) 12 1,000,000 (re. \$727,000) For services and expenses of supported employment and integrated 13 14 employment opportunities provided on or after October 1, 2020: 15 For services and expenses of programs providing or leading to the 16 provision of time-limited services or long-term support services 17 (21741) ... 15,160,000 (re. \$13,969,000) For grants to schools for programs involving literacy and basic educa-18 19 tion for public assistance recipients for the 2022-23 school year 20 for those programs administered by the state education department 21 (23411) ... 1,843,000 (re. \$1,843,000) 22 For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 23 24 4 year colleges, community based organizations, libraries, and 25 volunteer literacy organizations and institutions which meet quality 26 standards promulgated by the commissioner of education to provide 27 programs of basic literacy, high school equivalency, and English as 28 a second language to persons 16 years of age or older for the 29 remaining payments of the 2021-22 school year and for the 2022-23 school year, provided further that no more than \$300,000 shall be 30 31 available for remaining payments for the 2021-22 school year (23410) 32 ... 7,793,000 (re. \$7,793,000) 33 By chapter 53, section 1, of the laws of 2021: 34 For case services provided on or after October 1, 2019 to disabled 35 individuals in accordance with economic eligibility criteria devel-36 oped by the department (21713) 37 54,000,000 (re. \$14,824,000) 38 For services and expenses of independent living centers (21856) 39 13,361,000 (re. \$1,233,000) 40 For services and expenses of supported employment and integrated 41 employment opportunities provided on or after October 1, 2019: 42 For services and expenses of programs providing or leading to the 43 provision of time-limited services or long-term support services 44 (21741) ... 15,160,000 (re. \$11,481,000) 45 For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2021-22 school year 46 47 for those programs administered by the state education department 48 (23411) ... 1,843,000 (re. \$1,060,000)



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1 For competitive grants for adult literacy/education aid to public and 2 private not-for-profit agencies, including but not limited to, 2 and 3 4 year colleges, community based organizations, libraries, and 4 volunteer literacy organizations and institutions which meet quality 5 standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 6 7 a second language to persons 16 years of age or older for the 8 remaining payments of the 2020-21 school year and for the 2021-22 9 school year, provided further that no more than \$300,000 shall be 10 available for remaining payments for the 2020-21 school year (23410) 11 ... 6,293,000 (re. \$3,071,000) 12 By chapter 53, section 1, of the laws of 2020: 13 For case services provided on or after October 1, 2018 to disabled 14 individuals in accordance with economic eligibility criteria devel-15 oped by the department (21713) 16 54,000,000 (re. \$72,000) For services and expenses of supported employment and integrated 17 18 employment opportunities provided on or after October 1, 2018: 19 For services and expenses of programs providing or leading to the 20 provision of time-limited services or long-term support services 21 (21741) ... 15,160,000 (re. \$3,712,000) 22 For grants to schools for programs involving literacy and basic educa-23 tion for public assistance recipients for the 2020-21 school year for those programs administered by the state education department 24 25 (23411) ... 1,843,000 (re. \$159,000) 26 For competitive grants for adult literacy/education aid to public and 27 private not-for-profit agencies, including but not limited to, 2 and 28 4 year colleges, community based organizations, libraries, and 29 volunteer literacy organizations and institutions which meet quality 30 standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 31 32 a second language to persons 16 years of age or older for the 33 remaining payments of the 2019-20 school year and for the 2020-21 34 school year, provided further that no more than \$300,000 shall be 35 available for remaining payments for the 2019-20 school year (23410) 36 ... 6,293,000 (re. \$225,000) 37 By chapter 53, section 1, of the laws of 2019: 38 For grants to schools for programs involving literacy and basic educa-39 tion for public assistance recipients for the 2019-20 school year 40 for those programs administered by the state education department (23411) ... 1,843,000 (re. \$10,000) 41 42 For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 43 44 4 year colleges, community based organizations, libraries, and 45 volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide 46 47 programs of basic literacy, high school equivalency, and English as 48 a second language to persons 16 years of age or older for the remaining payments of the 2018-19 school year and for the 2019-20 49 50 school year, provided further that no more than \$300,000 shall be



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available for remaining payments for the 2018-19 school year (23410) 1 2 ... 6,293,000 (re. \$482,000) By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 3 section 2, of the laws of 2018: 4 5 For grants to schools for programs involving literacy and basic educa-6 tion for public assistance recipients for the 2018-19 school year 7 for those programs administered by the state education department 8 (23411) ... 1,843,000 (re. \$24,000) 9 For competitive grants for adult literacy/education aid to public and 10 private not-for-profit agencies, including but not limited to, 2 and 11 4 year colleges, community based organizations, libraries, and 12 volunteer literacy organizations and institutions which meet quality 13 standards promulgated by the commissioner of education to provide 14 programs of basic literacy, high school equivalency, and English as 15 a second language to persons 16 years of age or older for the 16 remaining payments of the 2017-18 school year and for the 2018-19 17 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2017-18 school year (23410) 18 19 ... 6,293,000 (re. \$47,000) 20 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 21 section 2, of the laws of 2017: 22 For competitive grants for adult literacy/ education aid to public and 23 private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and 24 25 volunteer literacy organizations and institutions which meet quality 26 standards promulgated by the commissioner of education to provide 27 programs of basic literacy, high school equivalency, and English as 28 a second language to persons 16 years of age or older for the 29 remaining payments of the 2016-17 school year and for the 2017-18 30 school year, provided further that no more than \$300,000 shall be 31 available for remaining payments for the 2016-17 school year (23410) 32 ... 6,293,000 (re. \$207,000) 33 Special Revenue Funds - Federal 34 Federal Education Fund 35 Federal Department of Education Account - 25210 36 By chapter 53, section 1, of the laws of 2022: 37 For case services provided to individuals with disabilities (21713) 38 39 For the independent living program (21856) 40 2,572,000 (re. \$2,572,000) 41 For the supported employment program (21741) 42 2,500,000 (re. \$2,500,000) 43 For grants to schools and other eligible entities for adult basic 44 education, literacy, and civics education pursuant to the workforce 45 investment act (21734) ... 48,704,000 (re. \$48,704,000)

46 By chapter 53, section 1, of the laws of 2021:



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For case services provided to individuals with disabilities (21713) 2 For the independent living program (21856) 3 2,572,000 (re. \$2,513,000) 4 For the supported employment program (21741) 5 6 2,500,000 (re. \$1,681,000) 7 For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce 8 9 investment act (21734) ... 48,704,000 (re. \$38,852,000) 10 Special Revenue Funds - Other 11 Miscellaneous Special Revenue Fund 12 VESID Social Security Account - 22001 13 By chapter 53, section 1, of the laws of 2022: For the rehabilitation of social security disability beneficiaries 14 15 (21852) ... 6,871,000 (re. \$6,871,000) By chapter 53, section 1, of the laws of 2021: 16 For the rehabilitation of social security disability beneficiaries 17 18 (21852) ... 11,760,000 (re. \$8,847,000) 19 By chapter 53, section 1, of the laws of 2020: 20 For the rehabilitation of social security disability beneficiaries 21 (21852) ... 11,760,000 (re. \$5,376,000) 22 By chapter 53, section 1, of the laws of 2019: 23 For the rehabilitation of social security disability beneficiaries 24 (21852) ... 11,760,000 (re. \$11,760,000) 25 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 26 section 2, of the laws of 2018: 27 For the rehabilitation of social security disability beneficiaries 28 (21852) ... 11,760,000 (re. \$7,896,000) 29 Special Revenue Funds - Other 30 Vocational Rehabilitation Fund 31 Vocational Rehabilitation Account - 23051 32 By chapter 53, section 1, of the laws of 2022: 33 For services and expenses of the special workers' compensation program 34 (21852) ... 698,000 (re. \$698,000) By chapter 53, section 1, of the laws of 2021: 35 For services and expenses of the special workers' compensation program 36 37 (21852) ... 698,000 (re. \$672,000) By chapter 53, section 1, of the laws of 2020: 38 For services and expenses of the special workers' compensation program 39 40 (21852) ... 698,000 (re. \$694,000) 41 By chapter 53, section 1, of the laws of 2019:



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1 For services and expenses of the special workers' compensation program 2 (21852) ... 698,000 (re. \$696,000)

3 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 4 section 2, of the laws of 2018:

5 For services and expenses of the special workers' compensation program 6 (21852) ... 698,000 (re. \$698,000)

7 CULTURAL EDUCATION PROGRAM

8 General Fund

9 Local Assistance Account - 10000

10 By chapter 53, section 1, of the laws of 2022:

11 Aid to public libraries including aid to New York public library 12 (NYPL) and NYPL's science industry and business library. Provided 13 that, notwithstanding any provision of law, rule or regulation to 14 the contrary, such aid, and the state's liability therefor, shall 15 represent fulfillment of the state's obligation for this program 16 (21846) ... 96,127,000 (re. \$3,421,000) For services and expenses of the Schomburg Center for Research in 17 18 Black Culture ... 375,000 (re. \$375,000) 19 For services and expenses of the Langston Hughes Community Library and 20 Cultural Center of Queens Library ... 112,500 (re. \$112,500) 21 Aid to educational television and radio. Notwithstanding any provision 22 of law, rule or regulation to the contrary, the amount appropriated 23 herein shall represent fulfillment of the state's obligation for 24 this program (21848) ... 14,027,000 (re. \$2,183,000)

25 By chapter 53, section 1, of the laws of 2021:

26	Aid to public libraries including aid to New York public library
27	(NYPL) and NYPL's science industry and business library. Provided
28	that, notwithstanding any provision of law, rule or regulation to
29	the contrary, such aid, and the state's liability therefor, shall
30	represent fulfillment of the state's obligation for this program
31	(21846) 91,627,000 (re. \$234,000)
32	For services and expenses of the Langston Hughes Community Library and
33	Cultural Center of Queens Library 75,000 (re. \$75,000)

34 By chapter 53, section 1, of the laws of 2020:

35 Aid to public libraries including aid to New York public library 36 (NYPL) and NYPL's science industry and business library. Provided 37 that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall 38 represent fulfillment of the state's obligation for this program 39 40 (21846) ... 91,627,000 (re. \$104,000) 41 For services and expenses of the Langston Hughes Community Library and 42 Cultural Center of Queens Library ... 75,000 (re. \$56,000)

43 By chapter 53, section 1, of the laws of 2019:

44 Aid to public libraries including aid to New York public library 45 (NYPL) and NYPL's science industry and business library. Provided



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

that, notwithstanding any provision of law, rule or regulation to 1 the contrary, such aid, and the state's liability therefor, shall 2 represent fulfillment of the state's obligation for this program 3 4 (21846) ... 91,627,000 (re. \$195,000) For services and expenses of the Langston Hughes Community Library and 5 Cultural Center of Queens Library ... 75,000 (re. \$62,000) 6 7 Βv chapter 53, section 1, of the laws of 2018, as added by chapter 54, 8 section 2, of the laws of 2018: 9 For services and expenses of the Langston Hughes Community Library and 10 Cultural Center of Queens Library ... 75,000 (re. \$20,000) 11 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 12 section 2, of the laws of 2017: 13 For services and expenses of the Langston Hughes Community Library and 14 Cultural Center of Queens Library ... 75,000 (re. \$75,000) 15 Special Revenue Funds - Federal 16 Federal Miscellaneous Operating Grants Fund 17 Federal Operating Grants Account - 25456 By chapter 53, section 1, of the laws of 2022: 18 19 For aid to public libraries pursuant to various federal laws including 20 the library services technology act (21851) 21 5,400,000 (re. \$5,400,000) 22 By chapter 53, section 1, of the laws of 2021: 23 For aid to public libraries pursuant to various federal laws including 24 the library services technology act (21851) 25 5,400,000 (re. \$1,934,000) 26 By chapter 53, section 1, of the laws of 2020: 27 For aid to public libraries pursuant to various federal laws including 28 the library services technology act (21851) 29 5,400,000 (re. \$1,620,000) 30 By chapter 53, section 1, of the laws of 2019: 31 For aid to public libraries pursuant to various federal laws including 32 the library services technology act (21851) 33 5,400,000 (re. \$272,000) 34 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 35 section 2, of the laws of 2018: 36 For aid to public libraries pursuant to various federal laws including 37 the library services technology act (21851) 38 5,400,000 (re. \$3,054,000) 39 Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund 40 41 Local Government Records Management Account - 20501 42 By chapter 53, section 1, of the laws of 2022:



1	Grants to individual local governments or groups of cooperating local
2	governments as provided in section 57.35 of the arts and cultural
3	affairs law (21849) 8,346,000 (re. \$6,363,000)
4	Aid for documentary heritage grants and aid to eligible archives,
5	libraries, historical societies, museums, and to certain organiza-
6	tions including the state education department that provide services
7	to such programs (21850) 461,000 (re. \$440,000)
8	By chapter 53, section 1, of the laws of 2021:
9	Grants to individual local governments or groups of cooperating local
10	governments as provided in section 57.35 of the arts and cultural
11	affairs law (21849) 8,346,000 (re. \$5,056,000)
12	Aid for documentary heritage grants and aid to eligible archives,
13	libraries, historical societies, museums, and to certain organiza-
14	tions including the state education department that provide services
15	to such programs (21850) 461,000 (re. \$372,000)
16 17 18 19 20 21 22 23	 By chapter 53, section 1, of the laws of 2020: Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000 (re. \$8,346,000) Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs (21850) 461,000 (re. \$458,000)
24	By chapter 53, section 1, of the laws of 2019:
25	Grants to individual local governments or groups of cooperating local
26	governments as provided in section 57.35 of the arts and cultural
27	affairs law (21849) 8,346,000 (re. \$5,255,000)
28	Aid for documentary heritage grants and aid to eligible archives,
29	libraries, historical societies, museums, and to certain organiza-
30	tions including the state education department that provide services
31	to such programs (21850) 461,000 (re. \$371,000)
32 33 34 35 36 37 38 39 40	 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000 (re. \$2,651,000) Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs (21850) 461,000
41 42 43 44 45 46 47	 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000



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tions including the state education department that provide services 1 2 to such programs (21850) ... 461,000 (re. \$5,000) By chapter 53, section 1, of the laws of 2016: 3 Grants to individual local governments or groups of cooperating local 4 5 governments as provided in section 57.35 of the arts and cultural affairs law (21849) ... 8,346,000 (re. \$5,346,000) 6 7 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 8 General Fund 9 Local Assistance Account - 10000 10 The appropriation made by chapter 53, section 1, of the laws of 2022, is 11 hereby amended and reappropriated to read: 12 For liberty partnerships program awards as prescribed by section 612 13 of the education law as added by chapter 425 of the laws of 1988. 14 Notwithstanding any other section of law to the contrary, funding 15 for such programs in the 2022-23 fiscal year shall be limited to the 16 amount appropriated herein (21830) 17 24,238,360 (re. \$24,238,360) For higher education opportunity program awards. Funds appropriated 18 19 herein shall be used by independent colleges to expand opportunities 20 for the educationally and economically disadvantaged at independent 21 institutions of higher learning, and may be used to support current-22 ly enrolled HEOP students in projects that phase out (21832) ... 23 46,896,420 (re. \$42,798,000) 24 For science and technology entry program (STEP) awards (21834) 25 20,871,680 (re. \$20,871,680) 26 For collegiate science and technology entry program (CSTEP) awards 27 (21835) ... 15,816,390 (re. \$15,319,000) 28 For teacher opportunity corps program awards (21837) 29 450,000 (re. \$450,000) 30 For services and expenses of a foster youth initiative, to provide 31 additional services and expenses to expand opportunities through 32 existing postsecondary opportunity programs at the State University 33 of New York, City University of New York, and other degree-granting 34 institutions for foster youth; and to provide any necessary supple-35 mental financial aid for foster youth, which may include the cost of 36 tuition and fees, books, transportation, housing and other expenses 37 as determined by the commissioner to be necessary for such foster 38 youth to attend college; financial aid outreach to foster youth; 39 summer college preparation programs to help foster youth transition 40 to college, prepare them to navigate on-campus systems, and provide 41 preparation in reading, writing, and mathematics for foster youth 42 who need it; advisement, counseling, tutoring, and academic assist-43 ance for foster youth; and supplemental housing and meals for foster 44 youth. A portion of these funds may be suballocated to other state 45 departments, agencies, the State University of New York, and the 46 City University of New York. Notwithstanding any law, rule, or regulation to the contrary, funds provided to the State University of 47 New York may be utilized to support state-operated campuses, statu-48



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1 tory colleges, or community colleges as appropriate (55913) ... 2 7,920,000 (re. \$7,920,000) 3 For state financial assistance to expand high needs nursing programs 4 at private colleges and universities in accordance with section 5 6401-a of the education law (21838) ... 941,000 (re. \$941,000) For services and expenses of the national board for professional 6 7 teaching standards certification grant program for the 2022-23 8 school year (21785) ... 368,000 (re. \$368,000) 9 For enhancing supports and services for students with disabilities 10 enrolled in New York State degree granting colleges and universities 11 (23344) ... 2,000,000 (re. \$2,000,000) For services and expenses of Latino U College Access (LUCA) ... 12 13 350,000 (re. \$350,000) 14 For services and expenses of the Associated Medical Schools of New 15 York for the Dental Grants Program. Funds appropriated herein shall 16 be available for teaching students to work with individuals with 17 disabilities during the 2023 and 2024 state fiscal year 18 750,000 (re. \$750,000) 19 Niagara University - First Responder Emergency Management Disability 20 Awareness Training Program ... 50,000 (re. \$50,000) 21 For services and expenses of On Point for College, Inc 22 200,000 (re. \$200,000) 23 By chapter 53, section 1, of the laws of 2021: For liberty partnerships program awards as prescribed by section 612 24 25 of the education law as added by chapter 425 of the laws of 1988. 26 Notwithstanding any other section of law to the contrary, funding 27 for such programs in the 2021-22 fiscal year shall be limited to the amount appropriated herein (21830) 28 29 18,361,860 (re. \$15,344,000) 30 For higher education opportunity program awards. Funds appropriated 31 herein shall be used by independent colleges to expand opportunities 32 for the educationally and economically disadvantaged at independent 33 institutions of higher learning, and may be used to support current-34 ly enrolled HEOP students in projects that phase out (21832) 35 35,526,920 (re. \$12,188,000) 36 For science and technology entry program (STEP) awards (21834) 37 15,811,180 (re. \$10,060,000) 38 For collegiate science and technology entry program (CSTEP) awards 39 (21835) ... 11,981,890 (re. \$4,604,000) 40 For teacher opportunity corps program awards (21837) 41 450,000 (re. \$450,000) 42 For services and expenses of a foster youth initiative, to provide additional services and expenses to expand opportunities through 43 44 existing postsecondary opportunity programs at the State University 45 of New York, City University of New York, and other degree-granting 46 institutions for foster youth; and to provide any necessary supple-47 mental financial aid for foster youth, which may include the cost of 48 tuition and fees, books, transportation, housing and other expenses 49 determined by the commissioner to be necessary for such foster as youth to attend college; financial aid outreach to foster youth; 50 51 summer college preparation programs to help foster youth transition



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1 to college, prepare them to navigate on-campus systems, and provide 2 preparation in reading, writing, and mathematics for foster youth who need it; advisement, counseling, tutoring, and academic assist-3 4 ance for foster youth; and supplemental housing and meals for foster 5 youth. A portion of these funds may be suballocated to other state 6 departments, agencies, the State University of New York, and the 7 City University of New York. Notwithstanding any law, rule, or regu-8 lation to the contrary, funds provided to the State University of 9 New York may be utilized to support state-operated campuses, statu-10 tory colleges, or community colleges as appropriate (55913) ... 11 6,000,000 (re. \$4,028,000) 12 For services and expenses of the national board for professional 13 teaching standards certification grant program for the 2021-22 14 school year (21785) ... 184,000 (re. \$184,000) 15 For enhancing supports and services for students with disabilities 16 enrolled in New York State degree granting colleges and universities 17 <u>(23344)</u> ... 2,000,000 (re. \$1,030,000) 18 For services and expenses of Syracuse University's Inclusive Program 19 ... 100,000 (re. \$100,000) 20 The appropriation made by chapter 53, section 1, of the laws of 2020, is 21 hereby amended and reappropriated to read: 22 For liberty partnerships program awards as prescribed by section 612 23 of the education law as added by chapter 425 of the laws of 1988. 24 Notwithstanding any other section of law to the contrary, funding 25 for such programs in the 2020-21 fiscal year shall be limited to the 26 amount appropriated herein (21830) 27 18,361,860 (re. \$2,835,000) 28 Unrestricted aid to independent colleges and universities, notwith-29 standing any other section of law to the contrary, aid otherwise due 30 and payable in the [2021-22] 2020-21 fiscal year shall be limited to 31 the amount appropriated herein (21831) 32 35,129,000 (re. \$1,757,000) 33 For higher education opportunity program awards. Funds appropriated 34 herein shall be used by independent colleges to expand opportunities 35 for the educationally and economically disadvantaged at independent 36 institutions of higher learning, and may be used to support current-37 ly enrolled HEOP students in projects that phase out (21832) ... 38 35,526,920 (re. \$1,485,000) 39 For science and technology entry program (STEP) awards (21834) 40 15,811,180 (re. \$857,000) 41 For collegiate science and technology entry program (CSTEP) awards 42 (21835) ... 11,981,890 (re. \$711,000) 43 For teacher opportunity corps program awards (21837) 44 450,000 (re. \$450,000) For services and expenses of a foster youth initiative, to provide 45 46 additional services and expenses to expand opportunities through 47 existing postsecondary opportunity programs at the State University 48 of New York, City University of New York, and other degree-granting 49 institutions for foster youth; and to provide any necessary supple-50 mental financial aid for foster youth, which may include the cost of 51 tuition and fees, books, transportation, housing and other expenses



1	as determined by the commissioner to be necessary for such foster
2	youth to attend college; financial aid outreach to foster youth;
3	summer college preparation programs to help foster youth transition
4	to college, prepare them to navigate on-campus systems, and provide
5	preparation in reading, writing, and mathematics for foster youth
6	who need it; advisement, counseling, tutoring, and academic assist-
7	ance for foster youth; and supplemental housing and meals for foster
8	youth. A portion of these funds may be suballocated to other state
9	departments, agencies, the State University of New York, and the
10	City University of New York. Notwithstanding any law, rule, or regu-
11	lation to the contrary, funds provided to the State University of
12	New York may be utilized to support state-operated campuses, statu-
13	tory colleges, or community colleges as appropriate (55913)
14	6,000,000 (re. \$445,000)
15	For services and expenses of the national board for professional
16	teaching standards certification grant program for the 2020-21
17	school year (21785) 368,000 (re. \$260,000)
	- · · · · · · · · · · · · · · · · · · ·
18	By chapter 53, section 1, of the laws of 2019:
19	For liberty partnerships program awards as prescribed by section 612
20	of the education law as added by chapter 425 of the laws of 1988.
21	Notwithstanding any other section of law to the contrary, funding for
22	such programs in the 2019-20 fiscal year shall be limited to the
23	amount appropriated herein (21830)
24	15,301,860 (re. \$2,250,000)
25	For science and technology entry program (STEP) awards (21834)
26	13,176,180 (re. \$1,002,000)
27	For collegiate science and technology entry program (CSTEP) awards
28	(21835) 9,984,890 (re. \$1,154,000)
29	For teacher opportunity corps program awards (21837)
30	450,000(re. \$450,000)
31	For services and expenses of a foster youth initiative, to provide
32	additional services and expenses to expand opportunities through
33	existing postsecondary opportunity programs at the State University
34	of New York, City University of New York, and other degree-granting
35	institutions for foster youth; and to provide any necessary supple-
36	mental financial aid for foster youth, which may include the cost of
37	tuition and fees, books, transportation, housing and other expenses
38	as determined by the commissioner to be necessary for such foster
39	youth to attend college; financial aid outreach to foster youth;
40	summer college preparation programs to help foster youth transition
41	to college, prepare them to navigate on-campus systems, and provide
42	preparation in reading, writing, and mathematics for foster youth
43	who need it; advisement, counseling, tutoring, and academic assist-
44 45	ance for foster youth; and supplemental housing and meals for foster
45 46	youth. A portion of these funds may be suballocated to other state
40 47	departments, agencies, the State University of New York, and the
47 48	City University of New York. Notwithstanding any law, rule, or regu- lation to the contrary, funds provided to the State University of
40 49	New York may be utilized to support state-operated campuses, statu-
49 50	tory colleges, or community colleges as appropriate (55913)
50 51	1,500,000 (re. \$28,000)
1	1,300,000 (Ie. \$20,000)



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For services and expenses of the national board for professional 1 teaching standards certification grant program for the 2019-20 2 school year (21785) ... 368,000 (re. \$188,000) 3 4 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 5 section 1, of the laws of 2020: For higher education opportunity program awards. Funds appropriated 6 7 herein shall be used by independent colleges to expand opportunities 8 for the educationally and economically disadvantaged at independent 9 institutions of higher learning, and may be used to support current-10 ly enrolled HEOP students in projects that phase out (21832) 11 29,605,920 (re. \$2,360,000) 12 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 13 section 2, of the laws of 2018: 14 For liberty partnerships program awards as prescribed by section 612 15 of the education law as added by chapter 425 of the laws of 1988. 16 Notwithstanding any other section of law to the contrary, funding for 17 such programs in the 2018-19 fiscal year shall be limited to the 18 amount appropriated herein (21830) ... 15,301,860 ... (re. \$397,000) 19 For higher education opportunity program awards. Funds appropriated 20 herein shall be used by independent colleges to expand opportunities 21 for the educationally and economically disadvantaged at independent 22 institutions of higher learning (21832) 23 29,605,920 (re. \$512,000) 24 For science and technology entry program (STEP) awards (21834) 25 13,176,180 (re. \$622,000) 26 For collegiate science and technology entry program (CSTEP) awards 27 (21835) ... 9,984,890 (re. \$266,000) 28 For services and expenses of a foster youth initiative to ensure 29 support is available through current post-secondary opportunity 30 programs at public and independent institutions for foster youth 31 including summer transition programs, and to provide foster youth 32 with financial aid outreach, counseling services, and direct finan-33 cial support. Provided however, a portion of these funds may be used 34 to provide supplemental housing and meals for foster youth not 35 currently enrolled in a post-secondary opportunity program at SUNY. 36 A portion of these funds may be suballocated to other state depart-37 ments, agencies, the State University of New York, and the City 38 University of New York. Notwithstanding any law, rule, or regulation 39 to the contrary, funds provided to the State University of New York 40 may be utilized to support state-operated campuses, statutory colleges, or community colleges as appropriate (55913) 41 42 1,500,000 (re. \$20,000) For services and expenses of the national board for professional 43 44 teaching standards certification grant program for the 2018-19 45 school year (21785) ... 368,000 (re. \$109,000) 46 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 47 section 2, of the laws of 2017: 48 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. 49



1	Notwithstanding any other section of law to the contrary, funding for
2	such programs in the 2017-18 fiscal year shall be limited to the
3	amount appropriated herein (21830)
4	15,301,860 (re. \$363,000)
5	For higher education opportunity program awards. Funds appropriated
6	herein shall be used by independent colleges to expand opportunities
7	for the educationally and economically disadvantaged at independent
8	institutions of higher learning (21832)
9	29,605,920 (re. \$818,000)
10	For science and technology entry program (STEP) awards (21834)
11	13,176,180 (re. \$224,000)
12	For collegiate science and technology entry program (CSTEP) awards
13	(21835) 9,984,890 (re. \$302,000)
14	For teacher opportunity corps program awards (21837)
15	450,000 (re. \$402,000)
16 17	For services and expenses of a foster youth initiative to ensure
18	support is available through current post-secondary opportunity programs at public and independent institutions for foster youth
19	including summer transition programs, and to provide foster youth
20	with financial aid outreach, counseling services, and direct finan-
21	cial support. A portion of these funds may be suballocated to other
22	state departments, agencies, the State University of New York, and
23	the City University of New York (55913)
24	1,500,000
	_,,
25	By chapter 53, section 1, of the laws of 2016:
26	For liberty partnerships program awards as prescribed by section 612
27	of the education law as added by chapter 425 of the laws of 1988.
28	Notwithstanding any other section of law to the contrary, funding for
29	such programs in the 2016-17 fiscal year shall be limited to the
30	amount appropriated herein (21830)
31	15,301,860 (re. \$211,000)
32	For higher education opportunity program awards. Funds appropriated
33 34	herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent
34	institutions of higher learning (21832)
36	29,605,920 (re. \$201,000)
37	For science and technology entry program (STEP) awards (21834)
38	13,176,180 (re. \$72,000)
39	For collegiate science and technology entry program (CSTEP) awards
40	(21835) 9,984,890 (re. \$421,000)
41	For teacher opportunity corps program awards (21837)
42	450,000 (re. \$29,000)
43	For services and expenses of a foster youth initiative to ensure
44	support is available through current post-secondary opportunity
45	programs at public and independent institutions for foster youth
46	including summer transition programs, and to provide foster youth
47	with financial aid outreach, counseling services, and direct finan-
48	cial support. A portion of these funds may be suballocated to other
49	state departments, agencies, the State University of New York, and
50	the City University of New York (55913)
51	1,500,000 (re. \$43,000)



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For services and expenses of the national board for professional 1 teaching standards certification grant program for the 2016-17 2 school year (21785) ... 368,000 (re. \$129,000) 3 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 4 5 section 1, of the laws of 2015: 6 For science and technology entry program (STEP) awards (21834)7 11,845,180 (re. \$161,000) 8 For services and expenses of the national board for professional 9 teaching standards certification grant program for the 2015-16 10 school year (21785) ... 368,000 (re. \$166,000) 11 By chapter 53, section 1, of the laws of 2014: 12 For liberty partnerships program awards as prescribed by section 612 13 of the education law as added by chapter 425 of the laws of 1988. 14 Notwithstanding any other section of law to the contrary, funding for 15 such programs in the 2014-15 fiscal year shall be limited to the 16 amount appropriated herein (21830) ... 12,918,260 (re. \$31,000) 17 For services and expenses of the national board for professional 18 teaching standards certification grant program for the 2014-15 school year (21785) ... 368,000 (re. \$111,000) 19 20 Special Revenue Funds - Federal 21 Federal Education Fund 22 Federal Department of Education Account - 25210 23 By chapter 53, section 1, of the laws of 2022: 24 For grants to schools and other eligible entities for programs pursu-25 ant to various federal laws including, but not limited to: title II 26 supporting effective instruction. 27 Notwithstanding any provision of law to the contrary, funds appropri-28 ated herein may be suballocated, subject to the approval of the 29 director of the budget, to any state agency or department, and 30 interchanged to other accounts, to accomplish the purpose of this 31 appropriation. A portion of this appropriation may be interchanged 32 to other accounts, as needed to accomplish the intent of this appro-33 priation (23419) ... 5,000,000 (re. \$5,000,000) 34 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 35 General Fund 36 Local Assistance Account - 10000 37 By chapter 53, section 1, of the laws of 2022: For services and expenses of the Yonkers City School District (56043) 38 39 12,000,000 (re. \$12,000,000) 40 For services and expenses of the East Ramapo Central School District 41 For universal prekindergarten expansion grants for prekindergarten 42 43 programs serving four-year-old students in new full-day placements or for the conversion of half-day placements to full-day placements 44 for programs operating in the 2022-23 school year, based on a 45



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1 request for proposals, in which all school districts would be eligi-2 ble to apply, developed by the commissioner of education and 3 approved by the director of the budget, provided further that the 4 commissioner of education shall evaluate applications and make 5 awards on a competitive basis based on merit and factors including, 6 but not limited to, the following: (i) the extent to which the 7 district's proposal would prioritize funds to maximize the total 8 number of eligible children in the district served in prekindergar-9 ten programs, (ii) proposal quality, and (iii) the level of existing 10 prekindergarten services in the district; provided that preference 11 for the 2022-23 awards shall be given to programs serving high 12 levels of economically disadvantaged students. Provided further that 13 funds appropriated herein shall only be awarded to school districts 14 which meet the requirements of section 3602-ee of the education law. 15 Provided that grants awarded pursuant to this request for proposal 16 process shall be equal to \$7,000 per pupil for students served by 17 teachers without a certificate valid for service in early childhood 18 grades and \$10,000 per pupil for students served by teachers with 19 valid certificates for service in early childhood grades. Programs 20 shall (i) provide instruction for at least five hours per school day 21 for full-day prekindergarten programs; (ii) agree to offer instruc-22 tion consistent with applicable New York state prekindergarten early 23 learning standards; and (iii) otherwise comply with all of the same 24 rules and requirements as the statewide universal prekindergarten 25 programs pursuant to section 3602-ee of the education law except as 26 modified herein. 27 Provided further that funds appropriated herein shall only be used to 28 supplement and not supplant current local expenditures of federal, 29 state or local funds on prekindergarten programs and the number of 30 placements in such programs from such sources and that current local 31 expenditures shall include any local expenditures of federal, state 32 or local funds used to supplement or extend services provided 33 directly or via contract to eligible children enrolled in a 34 universal prekindergarten program in accordance with section 3602-e 35 of the education law. 36 Notwithstanding any provision of law to the contrary, programs that 37 provide services for fewer than 180 days will be subject to the 38 provisions of subdivision 16 of section 3602-e of the education law 39 <u>(23387)</u> ... 25,000,000 (re. \$25,000,000) 40 For reimbursement of supplemental basic tuition payments to charter 41 schools made by school districts in the 2021-22 school year, as 42 defined by paragraph (a) of subdivision 1 of section 2856 of the 43 education law (55907) ... 185,000,000 (re. \$67,459,000) For charter schools facilities aid for the 2021-22 school year and 44 prior school years pursuant to subdivision 6-g of section 3602 of 45 46 the education law (55971) ... 100,000,000 (re. \$6,611,000) 47 Funds appropriated herein shall be used to provide awards to school 48 districts, boards of cooperative educational services, and other 49 eligible entities based on a plan developed by the commissioner of 50 education and approved by the director of the budget. Provided that 51 least the following amounts of the funds appropriated herein at 52 shall be made available as follows:



1	(i) \$21,590,000 for the continuation of school-wide extended learning
2 3	grants to school districts or school districts in collaboration with not-for-profit community-based organizations pursuant to the guide-
4	lines set forth and the awards made pursuant to chapter 53 of the
5	laws of 2013.
6	(ii) \$8,495,000 for grants awarded based on responses to the 2013-20
7	NYS pathways in technology early college high schools request for
8	proposals, pursuant to chapter 53 of the laws of 2013.
9	(iii) \$3,545,000 for grants awarded based on responses to the 2014-21
10	NYS pathways in technology early college high schools request for
11	proposals, pursuant to chapter 53 of the laws of 2014.
12	(iv) \$3,465,000 for grants awarded based on responses to the 2015-2022
13	NYS pathways in technology early college high schools request for
14	proposals, pursuant to chapter 53 of the laws of 2015.
15	(v) \$3,750,000 for grants awarded based on responses to the 2018-2024
16	NYS pathways in technology early college high school request for
17	proposals, pursuant to chapter 53 of the laws of 2017.
18	(vi) \$2,437,000 for grants awarded based on responses to the 2019-2025
19	NYS pathways in technology early college high school request for
20	proposals, pursuant to chapter 53 of the laws of 2018.
21	(vii) \$4,058,000 for the continuation of early college high school
22	awards made based on responses to the New York state early college
23	high school ECHS program request for proposals pursuant to chapter
24	53 of the laws of 2017.
25	(viii) \$9,000,000 for expansion of programs, provided \$4,500,000 shall
26	be made available for new pathways in technology early college high
27	school grants and \$4,500,000 shall be made available for new smart
28	scholars early college high school grants, pursuant to a plan devel-
29	oped by the commissioner of education and approved by the director
30	of the budget.
31	Provided that such requests for proposal shall contain contingent
32	requirements to meet program goals and metrics. Provided further
33	that such grants shall be made available after the issuance of a
34	report by the commissioner in a form prescribed by the director of
35	the budget including analysis of college credits granted to program
36	graduates. Such report shall be completed no later than June 30,
37	2022 and such funds shall be released promptly thereafter.
38	(ix) \$1,364,000 for the continuation of smart scholars early college
39	high school grants, provided that funds shall be used pursuant to
40	the guidelines set forth and the awards made pursuant to chapter 53
41	of the laws of 2013.
42	(x) \$1,883,000 for the continuation of smart scholars early college
43	high school grants, provided that funds shall be used pursuant to
44	the guidelines set forth and the awards made pursuant to chapter 53
45	of the laws of 2018.
46	(xi) \$1,798,000 for the continuation of smart transfer early college
47	high school program grants awarded based on responses to the New
48	York state smart transfer ECHS program request for proposals pursu-
49	ant to chapter 53 of the laws of 2016.
50	(xii) \$20,500,000 for the continuation of the master teacher program,
51	pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws
52	of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of



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1 2018, and chapter 53 of the laws of 2019; notwithstanding any 2 provision of law to the contrary, upon approval of the director of 3 the budget, the funds hereby made available for master teacher 4 program funding may be suballocated, interchanged, transferred or 5 otherwise made available to the state university of New York for the 6 services and expenses of administering such program.

(xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to
chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016;
notwithstanding any provision of law to the contrary, upon approval
of the director of the budget, the funds hereby made available for
QUALITYstarsNY may be suballocated, interchanged, transferred or
otherwise made available to the office of children and family
services for the sole purpose of administering such system.

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(xiv) \$3,000,000 for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

22 \$35,000,000 for the continuation of awards made based on (xv)23 responses to the empire state after-school program request for 24 proposals pursuant to chapter 53 of the laws of 2017; notwithstand-25 ing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be 26 suballocated, interchanged, transferred or otherwise made available 27 28 to the office of children and family services for the sole purpose 29 of administering such grants.

30 \$10,000,000 for the continuation of awards made based on (xvi) 31 responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwithstand-32 33 ing any provision of law to the contrary, upon approval of the 34 director of the budget, the funds hereby made available may be 35 suballocated, interchanged, transferred or otherwise made available 36 to the office of children and family services for the sole purpose 37 of administering such grants.

38 (xvii) \$10,000,000 for the continuation of awards made based on 39 responses to the empire state after-school program request for 40 proposals pursuant to chapter 53 of the laws of 2019; notwithstand-41 ing any provision of law to the contrary, upon approval of the 42 director of the budget, the funds hereby made available may be 43 suballocated, interchanged, transferred or otherwise made available 44 to the office of children and family services for the sole purpose 45 of administering such grants.

46 (xviii) \$5,800,000 for services and expenses to subsidize the remain47 ing cost of advanced placement and international baccalaureate exam
48 fees for low-income students, as determined by free and reduced
49 price lunch eligibility, pursuant to a plan developed by the commis50 sioner of education and approved by the director of the budget.

51 (xix) \$1,500,000 for grants for the advanced courses access program 52 pursuant to chapter 53 of the laws of 2018 and chapter 53 of the



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1 laws of 2019, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order 2 to increase advanced course offerings for students, particularly in 3 districts with no or very limited advanced course offerings. 4 5 \$400,000 for empire state excellence in teaching awards pursuant $(\mathbf{x}\mathbf{x})$ to chapter 53 of the laws of 2017; notwithstanding any provision of 6 7 law to the contrary, upon approval of the director of the budget, 8 the funds hereby made available may be suballocated, interchanged, 9 transferred or otherwise made available to the state university of 10 New York for the services and expenses of administering such awards. 11 (xxi) \$6,000,000 for grants for the smart start computer science 12 program pursuant to chapter 53 of the laws of 2018. 13 (xxii) \$5,000,000 for additional funds to reimburse sponsors of school 14 breakfast programs pursuant to chapter 53 of the laws of 2018. 15 \$250,000 for grants to school districts to allow community (xxiii) 16 schools to expand mental health services and capacity of community 17 school programs pursuant to chapter 53 of the laws of 2018. 18 (xxiv) \$1,500,000 for the continuation of the refugee and immigrant 19 student welcome grants program, pursuant to chapter 53 of the laws 20 of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made avail-21 22 able for the refugee and immigrant student welcome grants program 23 may be suballocated, interchanged, transferred or otherwise made 24 available to the office of temporary and disability assistance for 25 the services and expenses of administering such awards. 26 \$3,000,000 for grants to school districts to allow districts to (xxv) 27 increase the use of alternative approaches to student discipline, 28 pursuant to chapter 53 of the laws of 2019. 29 \$1,500,000 for services and expenses of school mental health (xxvi) 30 programs pursuant to a plan developed by the commissioner of educa-31 tion and approved by the director of the budget, pursuant to chapter 53 of the laws of 2019. Provided further, that of the amount appro-32 33 priated herein, up to \$500,000 may be used to support the School 34 Mental Health Resource and Training Center. 35 (xxvii) \$3,000,000 for the continuation of the we teach NY grant 36 program, pursuant to chapter 53 of the laws of 2019; notwithstanding 37 any provision of law to the contrary, upon approval of the director 38 of the budget, the funds hereby made available for the we teach NY 39 grant may be suballocated, interchanged, transferred or otherwise 40 made available to the state university of New York for the services 41 and expenses of administering such awards. 42 (xxviii) \$1,500,000 for the continuation of the expanded mathematics access program, pursuant to chapter 53 of the laws of 2019; notwith-43 standing any provision of law to the contrary, upon approval of the 44 director of the budget, the funds hereby made available for the 45 expanded mathematics access program may be suballocated, inter-46 47 changed, transferred or otherwise made available to the state 48 university of New York for the services and expenses of administer-49 ing such awards. 50 (xxix) \$200,000 for the continuation of the New York state youth coun-51 cil, pursuant to chapter 53 of the laws of 2019; notwithstanding any

provision of law to the contrary, upon approval of the director of

52



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the budget, the funds hereby made avail- able for the New York state 1 youth council may be suballocated, interchanged, transferred or 2 otherwise made available to the office of children and family 3 4 services for the services and expenses of administering such coun-5 cil. 6 (xxx) \$10,000,000 for student mental health support grants to school 7 districts, pursuant to chapter 53 of the laws of 2020; 8 Notwithstanding any provision of law to the contrary, upon approval of 9 the director of the budget, the funds hereby made available may be 10 suballocated, interchanged, transferred or otherwise made available 11 to the office of mental health for the sole purpose of administering 12 such grants. 13 (xxxi) \$2,000,000 for additional master teacher and school counselor 14 awards to support individual high-performing teachers and school 15 counselors; provided that awards shall prioritize support of teach-16 ers of color, career and technical education teachers, and guidance 17 counselors. Provided further that the funds hereby made available shall support 18 19 the award of stipends of \$15,000 per annum over four years to such 20 individual teachers or school counselors, and of related costs, 21 administered by the state university of New York pursuant to a plan 22 developed in consultation with the commissioner of education, who 23 shall consult with appropriate state organizations representing K-12 24 public school teachers and school counselors, and approved by the 25 director of the budget, to build a corps of outstanding teachers and 26 counselors in order to improve the quality of instruction and coun-27 seling at public schools. Such plan for use of funding hereby made 28 available shall: (i) establish an application process; (ii) include 29 guidelines by which applications from eligible teachers and school 30 counselors shall be evaluated, which shall include, but not be 31 limited to, evidence of professional achievement and effectiveness; 32 and (iii) provide periodic opportunities for professional develop-33 ment for successful applicants. 34 Notwithstanding any provision of law to the contrary, upon approval of 35 the director of the budget, the funds hereby made available may be 36 suballocated, interchanged, transferred or otherwise made available 37 to the state university of New York for the services and expenses of 38 administering such awards. Nothing herein shall be construed to 39 limit the rights of labor organizations representing teachers and 40 school counselors to collectively bargain terms and conditions 41 pursuant to article 14 of the civil service law. 42 Notwithstanding any provision of law to the contrary, the \$2,000,000 43 made available in item (xxxi) herein shall constitute the compet-44 itive awards amount authorized for the 2022-23 school year (23306) ... 231,363,000 (re. \$225,546,000) 45 46 For grants to school districts to support programs designed to improve 47 school climate; provided that funds appropriated herein shall be 48 awarded to districts to implement programs focused on meeting the 49 holistic needs of students using proven models or innovative 50 approaches, pursuant to a plan developed by the commissioner of 51 education and approved by the director of the budget; and provided



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1 further that such plan shall prioritize schools with high levels of 2 suspensions (23365) ... 2,000,000 (re. \$2,000,000) For services and expenses of community school regional technical 3 4 assistance centers for the 2022-23 school year. Funds appropriated 5 herein shall be used to operate three regional centers that shall 6 provide technical assistance to school districts establishing or 7 operating community school programs, pursuant to a plan developed by 8 the commissioner of education and approved by the director of the 9 budget. Provided, further, that such plan shall establish a process 10 for selection of nonprofit entities with expertise in community 11 school programs and technical assistance to operate such centers 12 (55962) ... 1,200,000 (re. \$1,200,000) For services and expenses of the my brother's keeper initiative. A 13 14 portion of this appropriation may be transferred to any other 15 program or fund within the state education department for these 16 purposes (55928) ... 18,000,000 (re. \$16,984,000) 17 For services and expenses of remaining obligations for the 2021-22 18 school year for support for the operation of targeted prekindergar-19 ten for those providers not eligible to receive funding pursuant to 20 section 3602-e of the education law and for support for providers 21 continuing to operate such programs in the 2022-23 school year. Such 22 funds shall be expended pursuant to a plan developed by the commis-23 sioner of education and approved by the director of the budget 24 (21763) ... 1,303,000 (re. \$1,303,000) For services and expenses of remaining obligations of a \$14,260,000 25 26 teacher resources and computer training centers program for the 27 2021-22 school year (55985) ... 4,278,000 (re. \$914,000) 28 Funds appropriated herein shall be available for services and expenses 29 of a \$21,392,000 teacher resources and computer training center 30 program for the 2022-23 school year (23445) 14,974,000 (re. \$13,410,000) 31 For education of children of migrant workers for the 2022-23 school 32 33 year (21764) ... 89,000 (re. \$89,000) 34 For the school lunch and breakfast program. 35 Funds for the school lunch and breakfast program shall be expended 36 subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other 37 school child feeding programs based upon the number of federally 38 39 reimbursable breakfasts and lunches served to students under such 40 program agreements entered into by the state education department 41 and such sponsors, in accordance with an act of Congress entitled 42 "National School Lunch Act," P.L. 79-396, as amended, or the the 43 provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as 44 amended, in the case of school breakfast programs to reimburse spon-45 sors in excess of the federal rates of reimbursement. Notwithstand-46 ing any provision of law to the contrary, the moneys hereby appro-47 priated, or so much thereof as may be necessary, are to be available 48 for the purposes herein specified for obligations heretofore accrued 49 or hereafter to accrue for the school years beginning July 1, 2020, 50 July 1, 2021 and July 1, 2022. 51 Notwithstanding any law, rule or regulation to the contrary, the 52 amount appropriated herein represents the maximum amount payable



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during the 2022-23 state fiscal year for state reimbursement for 1 2 school lunch and breakfast programs (21702) 3 34,400,000 (re. \$23,251,000) 4 For additional funds to reimburse sponsors of school lunch programs 5 that have purchased at least 30 percent of their total food products 6 for their school lunch service program from New York State farmers, 7 growers, producers, or processors, based upon the number of feder-8 ally reimbursable lunches served to students under such program 9 agreements entered into by the state education department and such 10 sponsors, in accordance with the provisions of the "National School 11 Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 12 of the federal and State rates of reimbursement, provided, that the 13 total State subsidy shall not exceed twenty-five cents per school 14 lunch meal, which shall include any annual state subsidy received by 15 such sponsor under any other provision of State law, provided 16 further that funds appropriated herein shall be made available on or 17 after April 1, 2023 (55986) ... 10,000,000 (re. \$10,000,000) 18 For additional services of the school lunch and breakfast program to 19 pay the student cost of reduced price meals effective July 1, 2022 20 (23316) ... 2,300,000 (re. \$2,300,000) 21 For nonpublic school aid payable in the 2022-23 school year to reim-22 burse 2021-22 school year expenses. Provided that nonpublic schools 23 shall continue to receive aid based on either a 5.0/5.5 hour stand-24 ard instructional day, or another work day as certified by the nonpublic school officials, in accordance with the methodology for 25 26 computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any 27 28 provision of law, rule or regulation to the contrary, each nonpublic 29 school which seeks aid payable in the 2022-23 school year shall 30 submit a claim for such aid to the state education department no 31 later than April 1, 2023, and such claims shall be paid by the Department no later than May 31, 2023. Provided further that funds 32 appropriated herein shall be made available on or after April 1, 33 34 2023 (21769) ... 115,652,000 (re. \$115,652,000) 35 For aid payable in the 2022-23 school year for additional nonpublic 36 school aid to reimburse 2021-22 school year expenses. 37 Notwithstanding any provision of law, rule or regulation to the 38 contrary, each nonpublic school which seeks aid payable in the 39 2022-23 school year shall submit a claim for such aid to the state 40 education department no later than April 1, 2023, and such claims 41 shall be paid by the Department no later than May 31, 2023. Provided 42 further that funds appropriated herein shall be made available on or 43 after April 1, 2023 (21770) ... 77,476,000 (re. \$77,476,000) 44 For additional aid payable in the 2022-23 school year for additional nonpublic school aid to reimburse 2021-22 school year expenses 45 46 <u>(23384)</u> ... 1,900,000 (re. \$1,900,000) 47 For academic intervention for nonpublic schools based on a plan to be 48 developed by the commissioner of education and approved by the 49 director of the budget (21771) ... 922,000 (re. \$922,000) 50 For services and expenses related to nonpublic school STEM programs (55964) ... 55,000,000 (re. \$55,000,000) 51



1 2	For additional services and expenses related to nonpublic school STEM programs (55964) 3,000,000
3	For costs associated with schools for the blind and deaf and other
4	students with disabilities subject to article 85 of the education
5	law, including state aid for blind and deaf pupils in certain insti-
6	tutions to be paid for the purposes provided under section 4204-a of
7	the education law for the education of deaf children under 3 years
8	_
	of age, including transfers to the miscellaneous special revenue
9	fund Rome school for the deaf account pursuant to a plan to be
10	developed by the commissioner and approved by the director of the
11	budget.
12	Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
13	able for reimbursement to school districts for the tuition costs of
14	students attending schools for the blind and deaf during the 2020-21
15	school year pursuant to subdivision 2 of section 4204 of the educa-
16	tion law and subdivision 2 of section 4207 of the education law, and
17	up to \$9,000,000 shall be available for remaining allowable
18	purposes.
19	Provided further that, notwithstanding any inconsistent provision of
20	law, upon disbursement of funds appropriated for allowances to
21	schools for the blind and deaf in the individuals with disabilities
22	program special revenue funds federal/aid to localities for purposes
23	of this appropriation, funds appropriated herein shall be reduced in
24	an amount equivalent to such disbursement and the portion of this
25	appropriation so affected shall have no further force or effect.
26	Notwithstanding any provision of the law to the contrary, funds appro-
27	priated herein shall be available for payment of liabilities hereto-
28	fore accrued or hereafter to accrue and, subject to the approval of
29	the director of the budget, such funds shall be available to the
30 31	department net of disallowances, refunds, reimbursements and credits (21705) 93,700,000 (re. \$23,048,000)
32	
3∡ 33	For July and August programs for school-aged children with handicap-
34	ping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remain-
34 35	ing base year and prior school years obligations, (ii) for the
36	purposes of subdivision 4 of section 3602 of the education law for
37	schools operated under articles 87 and 88 of the education law, and
38	(iii) notwithstanding any inconsistent provision of law, for
39	payments made pursuant to this appropriation for current school year
40	obligations, provided, however, that such payments shall not exceed
41	70 percent of the state aid due for the sum of the approved tuition
42	and maintenance rates and transportation expense provided for here-
43	in; provided, however, that eligible claims shall be payable in the
44	order that such claims have been approved for payment by the commis-
45	sioner of education, but in no case shall a single payee draw down
45 46	more than 45 percent of this appropriation, and provided further
47	that no claim shall be set aside for insufficiency of funds to make
48	a complete payment, but shall be eligible for a partial payment in
49	one year and shall retain its priority date status for subsequent
50	appropriations designated for such purposes. Notwithstanding any
51	inconsistent provision of law, funds appropriated herein shall only
52	be available for liabilities incurred prior to July 1, 2023, shall

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1 be used to pay 2021-22 school year claims in the first instance, and 2 represent the maximum amount payable during the 2022-23 state fiscal 3 year. 4 Notwithstanding any provision of law to the contrary, funds appropri-5 ated herein shall be available for payment of liabilities heretofore 6 accrued or hereafter to accrue and, subject to the approval of the 7 director of the budget, such funds shall be available to the depart-8 ment net of disallowances, refunds, reimbursements and credits 9 (21707) ... 364,500,000 (re. \$242,598,000) 10 For the state's share of the costs of the education of preschool chil-11 dren with disabilities pursuant to section 4410 of the education 12 law. Notwithstanding any inconsistent provision of law to the 13 contrary, the amount appropriated herein shall support a state share 14 of preschool handicapped education costs for the 2021-22 school year 15 limited to 59.5 percent of such total approved expenditures, and 16 furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2020-21 17 18 school year and during the 2020-21 school year that have been 19 approved for payment by the education department as of March 31, 20 2022 shall be the first claims paid from this appropriation. 21 Notwithstanding any provision of law to the contrary, funds appropri-22 ated herein shall be available for payment of liabilities heretofore 23 accrued or hereafter to accrue and, subject to the approval of the 24 director of the budget, such funds shall be available to the depart-25 ment net of disallowances, refunds, reimbursements and credits 26 (21706) ... 1,035,000,000 (re. \$260,082,000) Notwithstanding any inconsistent provision of law, funding made avail-27 28 able by this appropriation shall support direct salary costs and 29 related fringe benefits associated with any minimum wage increase 30 that takes effect on or after December 31, 2016, pursuant to section 31 652 of the labor law. Organizations eligible for funding made avail-32 able by this appropriation shall be limited to special act school 33 districts and those that are required to file a consolidated fiscal 34 report with the state education department and provide preschool and 35 school-age special education services under articles 81, 85 and 89 36 of the education law. Each eligible organization in receipt of fund-37 ing made available by this appropriation shall submit written 38 certification, in such form and at such time as the commissioner 39 shall prescribe, attesting to how such funding will be or was used 40 for purposes eligible under this appropriation. Notwithstanding any 41 inconsistent provision of law, and subject to the approval of the 42 director of the budget, the amounts appropriated herein may be 43 increased or decreased by interchange or transfer to any local assistance appropriation of the state education department (55938) 44 45 ... 17,180,000 (re. \$17,180,000) 46 For services and expenses of the New York state center for school 47 safety for the 2022-23 school year. Funds appropriated herein shall 48 be used to operate a statewide center and shall be subject to an 49 expenditure plan approved by the director of the budget (21774) 50 466,000 (re. \$466,000) 51 For services and expenses of the health education program for the 2022-23 school year. Funds appropriated herein shall be available 52



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1 for health-related programs including, but not limited to, those 2 providing instruction and supportive services in comprehensive 3 health education and/or acquired immune deficiency syndrome (AIDS) 4 education. Of the amounts appropriated herein, \$86,000 shall be 5 available for the program previously operated as the school health 6 demonstration program. Notwithstanding any other provision of law to 7 the contrary, funds appropriated herein may be suballocated, subject 8 to the approval of the director of the budget, to any state agency 9 or department to accomplish the purpose of this appropriation 10 (21775) ... 691,000 (re. \$691,000) 11 For competitive grants for the 2022-23 school year for extended day 12 programs and school violence prevention programs pursuant to section 13 2814 of the education law provided, however, notwithstanding any 14 inconsistent provisions of law, eligible entities receiving funds 15 for extended day programs may include not-for-profit organizations 16 working in collaboration with a public school or school district 17 (21776) ... 24,344,000 (re. \$24,344,000) For aid payable for the 2022-23 school year for support of county 18 19 vocational education and extension boards pursuant to section 1104 20 of the education law, provided, however, that notwithstanding any 21 inconsistent provision of law, rule, or regulation, any apportion-22 ment of aid shall be based on a quota amounting to one-half of the 23 salary paid each teacher, director, assistant, and supervisor, where 24 such salary is attributable to a course of study first submitted to 25 the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount 26 27 computed by the commissioner based upon an assumed annualized salary 28 equal to ten thousand five hundred dollars per school year on 29 account of the employment of such teacher, director, assistant or 30 supervisor and provided further that payment from this appropriation 31 shall first be made for approved claims for salary expenses for the 32 2022-23 school year, and any amount remaining after payment of such 33 claims shall be available for payment of unpaid claims for prior 34 school years (21781) ... 932,000 (re. \$830,000) 35 For services and expenses of the primary mental health project at the 36 children's institute for the 2022-23 school year (21778) 37 894,000 (re. \$894,000) 38 For services and expenses associated with the math and science high 39 schools for the 2022-23 school year in the amount of \$1,382,000, 40 provided that such funds shall be allocated equally among those 41 entities that received program funding for the 2007-08 school year 42 (21779) ... 1,382,000 (re. \$1,382,000) 43 For additional services and expenses associated with the Bard High 44 School Early College Queens for the 2022-23 school year (55939) 45 461,000 (re. \$461,000) 46 Funds appropriated herein shall be available for educational services 47 and expenses of the Syracuse city school district for the say yes to 48 education program (21800) ... 350,000 (re. \$350,000) 49 For services and expenses of the center for autism and related disa-50 bilities at the state university of New York at Albany (21782) ... 51 1,240,000 (re. \$1,240,000)



1	For postsecondary aid to Native Americans to fund awards to eligible
2	students. Notwithstanding any other provision of law to the contra-
3	ry, the amount herein made available shall constitute the state's
4	entire obligation for all costs incurred under section 4118 of the
5	education law in state fiscal year 2022-23 (21833)
6	800,000 (re. \$800,000)
7	For services and expenses of the summer food program for the 2022-23
8	school year (21784) 3,049,000 (re. \$37,000)
9	Work Force Education. For partial reimbursement of services and
10	expenses per contract hour of work force education conducted by the
11	consortium for worker education (CWE), a private not-for-profit
12	corporation program approved by the commissioner of education that
13	enable adults who are 21 years of age or older to obtain or retain
14	employment or improve their work skills capacity to enhance their
15	opportunities for increased earnings and advancement (21801)
16	13,000,000 (re. \$7,910,000)
17	For services and expenses of the Consortium for Workers Education
18	Credential Initiative (55967) 250,000 (re. \$250,000)
19	For services and expenses of the Executive Leadership Institute
20	475,000
21	For services and expenses of the Magellan Foundation, Inc.
22	475,000
23	For the early college high schools program for the 2022-23 school
24	year, provided, however, that expenditure of funds appropriated
25	herein shall support the continuation and expansion of the early
26	college high schools program pursuant to a plan developed by the
27	commissioner of education and approved by the director of the budget
28	provided, further, that a portion of the payment to the early
29	college high schools program awarded from this appropriation shall
30	be available on a sliding scale based upon the number of college
31	credits earned annually by participating students consistent with
32	guidelines established by the commissioner. Provided further that,
33	notwithstanding any provision of law to the contrary, higher educa-
34	tion partners participating in an early college high schools
35	program, or the entity/entities responsible for setting tuition at
36	the institution, shall be authorized to set a reduced rate of
37	tuition and/or fees, or to waive tuition and/or fees entirely, for
38	students enrolled in such early college high schools program with no
39	reduction in other state, local or other support for such students
40	earning college credit that such higher education partner would
41	otherwise be eligible to receive (56139)
42	1,465,000 (re. \$1,417,000)
43	For services and expenses of the clinically rich intensive teacher
44	institute bilingual extension and English to speakers of other
45	languages program (55998) 385,000 (re. \$385,000)
46	For services and expenses of a teacher diversity pipeline pilot oper-
47	ated by the State University College at Buffalo for the Buffalo City
48	School District to assist teacher aides and teaching assistants in
49	attaining the necessary educational and professional credentials to
50	obtain teacher certification (55997)
51	500,000



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1	For services and expenses of a \$490,000 2022-23 school year program
2	for mentoring and tutoring operated by the Hillside Children's
3	Center, which is based on model programs proven to be effective in
4	producing outcomes that include, but are not limited to, improved
5	graduation rates, provided that such services shall be provided to
6	students in one or more city school districts located in a city
7	having a population in excess of 125,000 and less than 1,000,000
8	inhabitants (21804) 490,000 (re. \$490,000)
9	For purposes of the Just for Kids program at the State University of
10	New York at Albany (56005) 235,000 (re. \$235,000)
11	For educational services and expenses for out of school immigrant
12	youth and young adults (56045) 1,000,000 (re. \$1,000,000)
13	For services and expenses of Many Threads, One Fabric union led
14	implicit bias training for public school educators (23347)
15	1,250,000 (re. \$1,250,000)
16	For services and expenses of the Fund for the City of New York - Prom-
17	ise Project 300,000 (re. \$300,000)
18	For services and expenses of United Community Schools, Incorporated
19	450,000 (re. \$450,000)
20	For services and expenses of the Mind Builders Creative Arts Center
21	365,000 (re. \$365,000)
22	For services and expenses of the BioBus 400,000 (re. \$400,000)
23	For services and expenses of Educators for Student Success 100,000
24	
25	For services and expenses of the Long Island Latino Teachers Associ-
26	ation 40,000 (re. \$40,000)
27	For services and expenses of NYC Kids RISE, Inc
	_
28	650,000 (re. \$650,000)
29	For services and expenses of the Universal Hip Hop Museum
30	150,000 (re. \$150,000)
31	For additional grants in aid to certain school districts, public
32	libraries, and not-for-profit institutions. Notwithstanding section
33	24 of the state finance law or any provision of law to the contrary,
34	funds from this appropriation shall be allocated only pursuant to a
35	plan (i) approved by the temporary president of the senate and the
36	director of the budget which sets forth either an itemized list of
37	grantees with the amount to be received by each, or the methodology
38	for allocating such appropriation, and (ii) which is thereafter
30	included in a senate resolution calling for the expenditure of such
40	funds, which resolution must be approved by a majority vote of all
41	members elected to the senate upon a roll call vote
42	6,750,000 (re. \$3,710,000)
43	For additional grants in aid to certain school districts, public
44	libraries, and not-for-profit institutions. Notwithstanding section
45	24 of the state finance law or any provision of law to the contrary,
46	funds from this appropriation shall be allocated only pursuant to a
47	plan (i) approved by the speaker of the assembly and the director of
48	the budget which sets forth either an itemized list of grantees with
49	the amount to be received by each, or the methodology for allocating
	such appropriation, and (ii) which is thereafter included in an
50 51	
51	assembly resolution calling for the expenditure of such funds, which
52	resolution must be approved by a majority vote of all members

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- 3 The appropriation made by chapter 53, section 1, of the laws of 2022, is 4 hereby amended and reappropriated to read:
- 5 For continuation of a statewide universal full-day prekindergarten 6 program in accordance with section 3602-ee of the education law to 7 reimburse school districts and/or eligible entities for the cost of 8 awarded programs operating in the 2022-23 school year and prior 9 school years; provided that up to 25 percent of a school district's 10 and/or eligible entity's awarded funds shall be made available in 11 the final quarter of the year in which services are provided as an 12 advance on subsequent school year liabilities; provided further that 13 funds appropriated herein shall only be awarded to school districts 14 and/or eligible entities which meet requirements provided for in 15 section 3602-ee of the education law.
- 16 Provided further that funds appropriated herein shall only be used to 17 supplement and not supplant current local expenditures of federal, 18 state or local funds on prekindergarten programs and the number of 19 placements in such programs from such sources and that current local 20 expenditures shall include any local expenditures of federal, state 21 or local funds used to supplement or extend services provided 22 directly or via contract to eligible children enrolled in a 23 universal prekindergarten program in accordance with section 3602-e 24 of the education law. Notwithstanding any provision of law to the 25 contrary, the funds appropriated herein shall only be available for 26 a statewide universal full-day prekindergarten program and, as of 27 July 1, [2023] 2024, may be suballocated or transferred to any other 28 appropriation for the sole purpose of administering such program. 29 Notwithstanding any provision of law to the contrary, programs that 30 provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law 31 32 (56138) ... 340,000,000 (re. \$340,000,000) 33 For New York state recover from COVID school program grants for the [2022-23] 2023-24 and [2023-24] 2024-25 school years, pursuant to a 34 35 plan developed by the commissioner of education and approved by the 36 director of the budget, to school districts and boards of cooper-37 ative educational services to address student well-being and learn-38 ing loss in response to the trauma brought about by the COVID-19 39 pandemic through the following: (i) the employment of mental health 40 professionals, the expansion of school-based mental health services, 41 or other evidence-based mental health supports for students and 42 school staff or (ii) the creation or expansion of summer learning, 43 after-school, or extended day and year programs for students.
- 44 Provided further that such grants shall be awarded based on factors 45 including, but not limited to, the following: (i) measures of the 46 need of students to be served by the school district or board of 47 cooperative educational services, (ii) the school district's 48 proposal to target the highest-need schools and students, or board 49 of cooperative educational services' proposal to target the 50 highest-need students, (iii) the extent to which the district's or 51 board of cooperative educational services' proposal would address



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student learning loss or well-being in response to the trauma 1 brought about by the COVID-19 pandemic, (iv) the extent to which the 2 proposal would provide for delivery of services directly in school 3 4 buildings, (v) the extent to which the proposal maximizes the number 5 of students served, and (vi) proposal quality. 6 Provided further that a school district or board of cooperative educa-7 tional services shall be eligible for a grant in an amount not to 8 exceed the amount of local, state, and federal funds that it commits 9 to expend on the same allowable purpose or purposes for which it 10 seeks a grant. 11 Provided further that of the amount appropriated herein, up to 12 \$50,000,000 shall be available for awards for the [2022-23] <u>2023-24</u> 13 school year, and up to \$50,000,000 shall be available for awards for 14 the [2023-24] 2024-25 school year. 15 Provided further that no school district or board of cooperative 16 educational services shall receive more than 40 percent of the total 17 New York state recover from COVID school program grant allocation. 18 Notwithstanding section 40 of the state finance law or any provision 19 of law to the contrary, this appropriation shall remain in full 20 force and effect to the maximum extent allowed by law (23364) 21 100,000,000 (re. \$100,000,000) 22 By chapter 53, section 1, of the laws of 2021: 23 For services and expenses of the East Ramapo Central School District 24 (55949) ... 1,000,000 (re. \$1,000,000) For services and expenses of community school regional technical 25 26 assistance centers for the 2021-22 school year. Funds appropriated 27 herein shall be used to operate three regional centers that shall 28 provide technical assistance to school districts establishing or 29 operating community school programs, pursuant to a plan developed by 30 the commissioner of education and approved by the director of the budget. Provided, further, that such plan shall establish a process 31 32 for selection of nonprofit entities with expertise in community 33 school programs and technical assistance to operate such centers 34 (55962) ... 1,200,000 (re. \$754,000) 35 For services and expenses of the my brother's keeper initiative. A 36 portion of this appropriation may be transferred to any other 37 program or fund within the state education department for these 38 purposes (55928) ... 18,000,000 (re. \$12,919,000) 39 For services and expenses of remaining obligations of a \$14,260,000 40 teacher resources and computer training centers program for the 41 2020-21 school year (55985) ... 4,278,000 (re. \$781,000) 42 Funds appropriated herein shall be available for services and expenses 43 of a \$14,260,000 teacher resources and computer training center program for the 2021-22 school year (23445) 44 45 9,982,000 (re. \$2,619,000) 46 For education of children of migrant workers for the 2021-22 school 47 year (21764) ... 89,000 (re. \$75,000) 48 For additional funds to reimburse sponsors of school lunch programs 49 that have purchased at least 30 percent of their total food products 50 for its school lunch service program from New York State farmers, 51 growers, producers, or processors, based upon the number of feder-



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ally reimbursable lunches served to students under such program 1 2 agreements entered into by the state education department and such 3 sponsors, in accordance with the provisions of the "National School 4 Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 5 of the federal and State rates of reimbursement, provided, that the 6 total State subsidy shall not exceed twenty-five cents per school 7 lunch meal, which shall include any annual state subsidy received by 8 such sponsor under any other provision of State law, provided 9 further that funds appropriated herein shall be made available on or 10 after April 1, 2022 (55986) ... 10,000,000 (re. \$10,000,000) 11 For additional services of the school lunch and breakfast program to 12 pay the student cost of reduced price meals effective July 1, 2021 13 (23316) ... 2,300,000 (re. \$2,300,000) 14 For nonpublic school aid payable in the 2021-22 school year to reim-15 burse 2020-21 school year expenses. Provided that nonpublic schools 16 shall continue to receive aid based on either a 5.0/5.5 hour stand-17 ard instructional day, or another work day as certified by the 18 nonpublic school officials, in accordance with the methodology for 19 computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any 20 21 provision of law, rule or regulation to the contrary, each nonpublic 22 school which seeks aid payable in the 2021-22 school year shall 23 submit a claim for such aid to the state education department no 24 later than April 1, 2022, and such claims shall be paid by the 25 Department no later than May 31, 2022. Provided further that funds appropriated herein shall be made available on or after April 1, 26 27 2022 (21769) ... 115,652,000 (re. \$590,000) 28 For aid payable in the 2021-22 school year for additional nonpublic 29 school aid to reimburse 2020-21 school year expenses. 30 Notwithstanding any provision of law, rule or regulation to the 31 contrary, each nonpublic school which seeks aid payable in the 32 2021-22 school year shall submit a claim for such aid to the state 33 education department no later than April 1, 2022, and such claims 34 shall be paid by the Department no later than May 31, 2022. Provided 35 further that funds appropriated herein shall be made available on or 36 after April 1, 2022 (21770) ... 77,476,000 (re. \$782,000) 37 For academic intervention for nonpublic schools based on a plan to be 38 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000) 39 40 For services and expenses related to nonpublic school STEM programs 41 (55964) ... 40,000,000 (re. \$40,000,000) 42 For costs associated with schools for the blind and deaf and other 43 students with disabilities subject to article 85 of the education 44 law, including state aid for blind and deaf pupils in certain insti-45 tutions to be paid for the purposes provided under section 4204-a of 46 the education law for the education of deaf children under 3 years 47 including transfers to the miscellaneous special revenue of age, fund Rome school for the deaf account pursuant to a plan to be 48 49 developed by the commissioner and approved by the director of the 50 budget. 51 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-52 able for reimbursement to school districts for the tuition costs of



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1 students attending schools for the blind and deaf during the 2020-21 2 school year pursuant to subdivision 2 of section 4204 of the educa-3 tion law and subdivision 2 of section 4207 of the education law, and 4 to \$9,000,000 shall be available for remaining allowable uρ 5 purposes. 6 Provided further that, notwithstanding any inconsistent provision of 7 law, upon disbursement of funds appropriated for allowances to 8 schools for the blind and deaf in the individuals with disabilities 9 program special revenue funds-federal/aid to localities for purposes 10 of this appropriation, funds appropriated herein shall be reduced in 11 an amount equivalent to such disbursement and the portion of this 12 appropriation so affected shall have no further force or effect. 13 Notwithstanding any provision of the law to the contrary, funds appro-14 priated herein shall be available for payment of liabilities hereto-15 fore accrued or hereafter to accrue and, subject to the approval of 16 the director of the budget, such funds shall be available to the 17 department net of disallowances, refunds, reimbursements and credits 18 (21705) ... 93,700,000 (re. \$13,156,000) 19 For July and August programs for school-aged children with handicap-20 ping conditions pursuant to section 4408 of the education law. 21 Moneys appropriated herein shall be used as follows: (i) for remain-22 ing base year and prior school years obligations, (ii) for the 23 purposes of subdivision 4 of section 3602 of the education law for 24 schools operated under articles 87 and 88 of the education law, and 25 (iii) notwithstanding any inconsistent provision of law, for 26 payments made pursuant to this appropriation for current school year 27 obligations, provided, however, that such payments shall not exceed 28 70 percent of the state aid due for the sum of the approved tuition 29 and maintenance rates and transportation expense provided for here-30 in; provided, however, that eligible claims shall be payable in the 31 order that such claims have been approved for payment by the commis-32 sioner of education, but in no case shall a single payee draw down 33 more than 45 percent of this appropriation, and provided further 34 that no claim shall be set aside for insufficiency of funds to make 35 a complete payment, but shall be eligible for a partial payment in 36 one year and shall retain its priority date status for subsequent 37 appropriations designated for such purposes. Notwithstanding any 38 inconsistent provision of law, funds appropriated herein shall only 39 be available for liabilities incurred prior to July 1, 2022, shall 40 be used to pay 2020-21 school year claims in the first instance, and 41 represent the maximum amount payable during the 2021-22 state fiscal 42 year. 43 Notwithstanding any provision of law to the contrary, funds appropri-44 ated herein shall be available for payment of liabilities heretofore 45 accrued or hereafter to accrue and, subject to the approval of the 46 director of the budget, such funds shall be available to the depart-47 ment net of disallowances, refunds, reimbursements and credits 48 (21707) ... 364,500,000 (re. \$52,597,000) 49 For the state's share of the costs of the education of preschool chil-50 dren with disabilities pursuant to section 4410 of the education 51 law. Notwithstanding any inconsistent provision of law to the 52 contrary, the amount appropriated herein shall support a state share



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1 of preschool handicapped education costs for the 2020-21 school year 2 limited to 59.5 percent of such total approved expenditures, and 3 furthermore, notwithstanding any other provision of law, local 4 claims for reimbursement of costs incurred prior to the 2019-20 5 school year and during the 2019-20 school year that have been approved for payment by the education department as of March 31, 6 2021 shall be the first claims paid from this appropriation. 7 8 Notwithstanding any provision of law to the contrary, funds appropri-9 ated herein shall be available for payment of liabilities heretofore 10 accrued or hereafter to accrue and, subject to the approval of the 11 director of the budget, such funds shall be available to the depart-12 ment net of disallowances, refunds, reimbursements and credits 13 (21706) ... 1,035,000,000 (re. \$208,727,000) 14 Notwithstanding any inconsistent provision of law, funding made avail-15 able by this appropriation shall support direct salary costs and 16 related fringe benefits associated with any minimum wage increase 17 that takes effect on or after December 31, 2016, pursuant to section 18 652 of the labor law. Organizations eligible for funding made avail-19 able by this appropriation shall be limited to special act school 20 districts and those that are required to file a consolidated fiscal 21 report with the state education department and provide preschool and 22 school-age special education services under articles 81, 85 and 89 23 of the education law. Each eligible organization in receipt of fund-24 ing made available by this appropriation shall submit written 25 certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used 26 27 for purposes eligible under this appropriation. Notwithstanding any 28 inconsistent provision of law, and subject to the approval of the 29 director of the budget, the amounts appropriated herein may be 30 increased or decreased by interchange or transfer to any local assistance appropriation of the state education department (55938) 31 32 ... 17,180,000 (re. \$17,180,000) For services and expenses of the New York state center for school 33 34 safety for the 2021-22 school year. Funds appropriated herein shall 35 be used to operate a statewide center and shall be subject to an 36 expenditure plan approved by the director of the budget (21774) 37 466,000 (re. \$466,000) 38 For services and expenses of the health education program for the 39 2021-22 school year. Funds appropriated herein shall be available 40 for health-related programs including, but not limited to, those 41 providing instruction and supportive services in comprehensive 42 health education and/or acquired immune deficiency syndrome (AIDS) 43 education. Of the amounts appropriated herein, \$86,000 shall be 44 available for the program previously operated as the school health 45 demonstration program. Notwithstanding any other provision of law to 46 the contrary, funds appropriated herein may be suballocated, subject 47 to the approval of the director of the budget, to any state agency 48 or department to accomplish the purpose of this appropriation 49 (21775) ... 691,000 (re. \$421,000) 50 For competitive grants for the 2021-22 school year for extended day 51 programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any 52



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1 inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations 2 working in collaboration with a public school or school district 3 4 (21776) ... 24,344,000 (re. \$12,743,000) 5 For aid payable for the 2021-22 school year for support of county vocational education and extension boards pursuant to section 1104 6 7 of the education law, provided, however, that notwithstanding any 8 inconsistent provision of law, rule, or regulation, any apportion-9 ment of aid shall be based on a quota amounting to one-half of the 10 salary paid each teacher, director, assistant, and supervisor, where 11 such salary is attributable to a course of study first submitted to 12 the commissioner for approval pursuant to section 1103 of the educa-13 tion law on or before July 1, 2010, but not to exceed the amount 14 computed by the commissioner based upon an assumed annualized salary 15 equal to ten thousand five hundred dollars per school year on 16 account of the employment of such teacher, director, assistant or 17 supervisor and provided further that payment from this appropriation 18 shall first be made for approved claims for salary expenses for the 19 2021-22 school year, and any amount remaining after payment of such 20 claims shall be available for payment of unpaid claims for prior school years (21781) ... 932,000 (re. \$142,000) 21 22 For services and expenses associated with the math and science high 23 schools for the 2021-22 school year in the amount of \$1,382,000, 24 provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year 25 (21779) ... 1,382,000 (re. \$58,000) 26 For additional services and expenses associated with the Bard High 27 28 School Early College Queens for the 2021-22 school year (55939) 29 461,000 (re. \$461,000) 30 For services and expenses of the center for autism and related disa-31 bilities at the state university of New York at Albany (21782) 32 740,000 (re. \$740,000) 33 For postsecondary aid to Native Americans to fund awards to eligible 34 students. Notwithstanding any other provision of law to the contra-35 the amount herein made available shall constitute the state's ry, 36 entire obligation for all costs incurred under section 4118 of the 37 education law in state fiscal year 2021-22 (21833) 38 800,000 (re. \$366,000) 39 For services and expenses of the summer food program for the 2021-22 40 school year (21784) ... 3,049,000 (re. \$77,000) 41 For services and expenses of the Consortium for Workers Education 42 Credential Initiative (55967) ... 500,000 (re. \$500,000) 43 For services and expenses of the Executive Leadership Institute 44 475,000 (re. \$475,000) For services and expenses of the Magellan Foundation, Inc. 45 46 475,000 (re. \$475,000) 47 For the early college high schools program for the 2021-22 school 48 year, provided, however, that expenditure of funds appropriated 49 herein shall support the continuation and expansion of the early 50 college high schools program pursuant to a plan developed by the 51 commissioner of education and approved by the director of the budget 52 provided, further, that a portion of the payment to the early



1	college high schools program awarded from this appropriation shall
2	be available on a sliding scale based upon the number of college
3	credits earned annually by participating students consistent with
4	guidelines established by the commissioner. Provided further that,
5	notwithstanding any provision of law to the contrary, higher educa-
6	tion partners participating in an early college high schools
7	program, or the entity/entities responsible for setting tuition at
8	the institution, shall be authorized to set a reduced rate of
9	tuition and/or fees, or to waive tuition and/or fees entirely, for
10	students enrolled in such early college high schools program with no
11	reduction in other state, local or other support for such students
12	earning college credit that such higher education partner would
13	otherwise be eligible to receive (56139)
14	1,465,000 (re. \$935,000)
15	For services and expenses of the clinically rich intensive teacher
16	institute bilingual extension and English to speakers of other
17	languages program (55998) 385,000
18	For services and expenses of a teacher diversity pipeline pilot oper-
19	ated by the State University College at Buffalo for the Buffalo City
20	School District to assist teacher aides and teaching assistants in
21	attaining the necessary educational and professional credentials to
22	obtain teacher certification (55997)
23	500,000 (re. \$499,000)
24	For purposes of the Just for Kids program at the State University of
25	New York at Albany (56005) 235,000 (re. \$73,000)
26	For educational services and expenses for out of school immigrant
27	youth and young adults (56045) 1,000,000 (re. \$160,000)
28	For services and expenses of Many Threads, One Fabric union led
29	implicit bias training for public school educators (23347)
30	1,000,000 (re. \$1,000,000)
31	For services and expenses of United Community Schools, Incorporated
32	(56150) 450,000
33	For services and expenses of the BioBus 400,000 (re. \$400,000)
34	For services and expenses of Educators for Student Success 100,000
35	
36	For services and expenses of the Friends of the Central Library
37	100,000 (re. \$2,200)
38	For services and expenses of the Long Island Latino Teachers Associ-
39	ation 40,000 (re. \$40,000)
40	For additional grants in aid to certain school districts, public
41	libraries, and not-for-profit institutions. Notwithstanding section
42	twenty-four of the state finance law or any provision of law to the
43	contrary, funds from this appropriation shall be allocated only
44	pursuant to a plan (i) approved by the temporary president of the
45	senate and the director of the budget which sets forth either an
46	itemized list of grantees with the amount to be received by each, or
47	the methodology for allocating such appropriation, and (ii) which is
48	thereafter included in a senate resolution calling for the expendi-
49	ture of such funds, which resolution must be approved by a majority
50	vote of all members elected to the senate upon a roll call vote
51	5,035,500 (re. \$3,838,000)
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1	For additional grants in aid to certain school districts, public
2	libraries, and not-for-profit institutions. Notwithstanding section
3	twenty-four of the state finance law or any provision of law to the
4	contrary, funds from this appropriation shall be allocated only
5	pursuant to a plan (i) approved by the speaker of the assembly and
6	the director of the budget which sets forth either an itemized list
7	of grantees with the amount to be received by each, or the methodol-
8	ogy for allocating such appropriation, and (ii) which is thereafter
9	included in an assembly resolution calling for the expenditure of
10	such funds, which resolution must be approved by a majority vote of
11	all members elected to the assembly upon a roll call vote
12	8,000,000 (re. \$8,000,000)
13	For services and expenses of NYC Kids RISE, Inc
14	1,300,000 (re. \$1,300,000)
15 16	For additional grants in aid to certain school districts, public
17	libraries, and not-for-profit institutions. Notwithstanding any provision of law to the contrary, funds from this appropriation
18	shall be allocated only pursuant to a plan developed by the director
19	of the budget which sets forth either an itemized list of grantees
20	with the amount to be received by each, or the methodology for allo-
21	cating such appropriation (23318)
22	10,000,000
	10,000,000
23	The appropriation made by chapter 53, section 1, of the laws of 2021, as
24	amended by chapter 53, section 1, of the laws of 2022, is hereby
25	amended and reappropriated to read:
26	For continuation of a statewide universal full-day pre-kindergarten
27	program in accordance with section 3602-ee of the education law to
28	reimburse school districts and/or eligible entities for the cost of
29	awarded programs operating in the 2021–22 school year and prior
30	school years; provided that up to 25 percent of a school district's
31	and/or eligible entity's awarded funds shall be made available in
32	the final quarter of the year in which services are provided as an
33	advance on subsequent school year liabilities; provided further that
34	funds appropriated herein shall only be awarded to school districts
35	and/or eligible entities which meet requirements provided for in
36	section 3602-ee of the education law.
37	Provided further that funds appropriated herein shall only be used to
38	supplement and not supplant current local expenditures of federal,
39 40	state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local
40 41	expenditures shall include any local expenditures of federal, state
42	or local funds used to supplement or extend services provided
43	directly or via contract to eligible children enrolled in a
44	universal pre-kindergarten program in accordance with section 3602-e
45	of the education law. Notwithstanding any provision of law to the
46	contrary, the funds appropriated herein shall only be available for
47	a statewide universal full-day pre-kindergarten program and, as of
48	July 1, [2023] <u>2024</u> , may be suballocated or transferred to any other
49	appropriation for the sole purpose of administering such program.
50	Notwithstanding any provision of law to the contrary, programs that
51	provide services for fewer than 180 days will be subject to the

1 2	provisions of subdivision 16 of section 3602-e of the education law (56138) 340,000,000 (re. \$97,115,000)
3 4	By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:
5	Funds appropriated herein shall be used to provide awards to school
6	districts, boards of cooperative educational services, and other
7	eligible entities based on a plan developed by the commissioner of
8	education and approved by the director of the budget. Provided that
9	at least the following amounts of the funds appropriated herein
10	shall be made available as follows:
11	(i) \$21,590,000 for the continuation of school-wide extended learning
12	grants to school districts or school districts in collaboration with
13	not-for-profit community-based organizations pursuant to the guide-
14	lines set forth and the awards made pursuant to chapter 53 of the
15	laws of 2013.
16	(ii) \$8,495,000 for grants awarded based on responses to the 2013-20
17	NYS pathways in technology early college high schools request for
18	proposals, pursuant to chapter 53 of the laws of 2013.
19	(iii) \$3,545,000 for grants awarded based on responses to the 2014-21
20	NYS pathways in technology early college high schools request for
21	proposals, pursuant to chapter 53 of the laws of 2014.
22	(iv) \$3,465,000 for grants awarded based on responses to the 2015-2022
23	NYS pathways in technology early college high schools request for
24	proposals, pursuant to chapter 53 of the laws of 2015.
25	(v) \$3,300,000 for grants awarded based on responses to the 2018-2024
26	NYS pathways in technology early college high school request for
27	proposals, pursuant to chapter 53 of the laws of 2017.
28	(vi) \$1,651,000 for grants awarded based on responses to the 2019-2025
29	NYS pathways in technology early college high school request for
30	proposals, pursuant to chapter 53 of the laws of 2018.
31	(vii) \$4,058,000 for the continuation of early college high school
32	awards made based on responses to the New York state early college
33	high school ECHS program request for proposals pursuant to chapter
34	53 of the laws of 2017.
35	(viii) \$9,000,000 for early college high school grants awarded based
36	on responses to a request for proposals, pursuant to chapter 53 of
37	the laws of 2019.
38	(ix) \$1,364,000 for the continuation of smart scholars early college
39	high school grants, provided that funds shall be used pursuant to
40	the guidelines set forth and the awards made pursuant to chapter 53
41	of the laws of 2013.
42	(x) \$1,150,000 for the continuation of smart scholars early college
43	high school grants, provided that funds shall be used pursuant to
44	the guidelines set forth and the awards made pursuant to chapter 53
45	of the laws of 2018.
46	(xi) \$1,798,000 for the continuation of smart transfer early college
47	high school program grants awarded based on responses to the New
48	York state smart transfer ECHS program request for proposals pursu-
49	ant to chapter 53 of the laws of 2016.
50	(xii) \$20,500,000 for the continuation of the master teacher program,
51	pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws



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of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 2018, and chapter 53 of the laws of 2019; notwithstanding any 3 provision of law to the contrary, upon approval of the director of 4 the budget, the funds hereby made available for master teacher 5 program funding may be suballocated, interchanged, transferred or 6 otherwise made available to the state university of New York for the 7 services and expenses of administering such program.

- 8 (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to 9 chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; 10 notwithstanding any provision of law to the contrary, upon approval 11 of the director of the budget, the funds hereby made available for 12 QUALITYstarsNY may be suballocated, interchanged, transferred or 13 otherwise made available to the office of children and family 14 services for the sole purpose of administering such system.
- 15 \$3,000,000 for the continuation of New York state masters-in-e-(xiv) 16 ducation teacher incentive scholarship program, pursuant to chapter 17 53 of the laws of 2015; notwithstanding any provision of law to the 18 contrary, upon approval of the director of the budget, the funds 19 hereby made available for the masters-in-education teacher incentive 20 scholarship program may be suballocated, interchanged, transferred 21 or otherwise made available to the higher education services corpo-22 ration for the sole purpose of administering such program.
- 23 (xv) \$35,000,000 for the continuation of awards made based on 24 responses to the empire state after-school program request for 25 proposals pursuant to chapter 53 of the laws of 2017; notwithstand-26 ing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be 27 28 suballocated, interchanged, transferred or otherwise made available 29 to the office of children and family services for the sole purpose 30 of administering such grants.
- 31 (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for 32 33 proposals pursuant to chapter 53 of the laws of 2018; notwithstand-34 ing any provision of law to the contrary, upon approval of the 35 director of the budget, the funds hereby made available may be 36 suballocated, interchanged, transferred or otherwise made available 37 to the office of children and family services for the sole purpose 38 of administering such grants.
- 39 (xvii) \$10,000,000 for the continuation of awards made based on 40 responses to the empire state after-school program request for 41 proposals pursuant to chapter 53 of the laws of 2019; notwithstand-42 ing any provision of law to the contrary, upon approval of the 43 director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available 44 45 to the office of children and family services for the sole purpose 46 of administering such grants.
- 47 (xviii) \$5,800,000 for services and expenses to subsidize the remain48 ing cost of advanced placement and international baccalaureate exam
 49 fees for low-income students, as determined by free and reduced
 50 price lunch eligibility, pursuant to a plan developed by the commis51 sioner of education and approved by the director of the budget.



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\$1,500,000 for grants for the advanced courses access program 1 (xix) pursuant to chapter 53 of the laws of 2018 and chapter 53 of the 2 3 laws of 2019, provided that such grants shall be awarded to school 4 districts and/or boards of cooperative educational services in order 5 to increase advanced course offerings for students, particularly in 6 districts with no or very limited advanced course offerings. 7 (xx) \$400,000 for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of 8 9 law to the contrary, upon approval of the director of the budget, 10 the funds hereby made available may be suballocated, interchanged, 11 transferred or otherwise made available to the state university of 12 New York for the services and expenses of administering such awards. 13 \$6,000,000 for grants for the smart start computer science (xxi) 14 program pursuant to chapter 53 of the laws of 2018. 15 (xxii) \$5,000,000 for additional funds to reimburse sponsors of school 16 breakfast programs pursuant to chapter 53 of the laws of 2018. 17 (xxiii) \$750,000 for additional services and expenses of a program to 18 develop farm to school initiatives, pursuant to chapter 53 of the 19 laws of 2018; notwithstanding any provision of law to the contrary, 20 upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or other-21 22 wise made available to the department of agriculture and markets for 23 the services and expenses of administering such awards. 24 (xxiv) \$250,000 for grants to school districts to allow community 25 schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018. 26 27 \$1,500,000 for the continuation of the refugee and immigrant (xxv) 28 student welcome grants program, pursuant to chapter 53 of the laws 29 of 2019; notwithstanding any provision of law to the contrary, upon 30 approval of the director of the budget, the funds hereby made avail-31 able for the refugee and immigrant student welcome grants program 32 may be suballocated, interchanged, transferred or otherwise made 33 available to the office of temporary and disability assistance for 34 the services and expenses of administering such awards. 35 (xxvi) \$3,000,000 for grants to school districts to allow districts to 36 increase the use of alternative approaches to student discipline, 37 pursuant to chapter 53 of the laws of 2019. 38 (xxvii) \$1,500,000 for services and expenses of school mental health 39 programs pursuant to a plan developed by the commissioner of educa-40 tion and approved by the director of the budget, pursuant to chapter 41 53 of the laws of 2019. Provided further, that of the amount appro-42 priated herein, up to \$500,000 may be used to support the School 43 Mental Health Resource and Training Center. 44 (xxviii) \$3,000,000 for the continuation of the we teach NY grant program, pursuant to chapter 53 of the laws of 2019; notwithstanding 45 46 any provision of law to the contrary, upon approval of the director 47 of the budget, the funds hereby made available for the we teach NY 48 grant may be suballocated, interchanged, transferred or otherwise 49 made available to the state university of New York for the services 50 and expenses of administering such awards. \$1,500,000 for the continuation of the expanded mathematics 51 (xxix) access program, pursuant to chapter 53 of the laws of 2019; notwith-52



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standing any provision of law to the contrary, upon approval of the 1 2 director of the budget, the funds hereby made available for the expanded mathematics access program may be suballocated, inter-3 4 changed, transferred or otherwise made available to the state 5 university of New York for the services and expenses of administer-6 ing such awards. 7 (xxx) \$200,000 for the continuation of the New York state youth coun-8 cil, pursuant to chapter 53 of the laws of 2019; notwithstanding any 9 provision of law to the contrary, upon approval of the director of 10 the budget, the funds hereby made available for the New York state 11 youth council may be suballocated, interchanged, transferred or 12 otherwise made available to the office of children and family 13 services for the services and expenses of administering such coun-14 cil. 15 (xxxi) \$10,000,000 for student mental health support grants to school 16 districts, pursuant to chapter 53 of the laws of 2020. 17 Notwithstanding any provision of law to the contrary, upon approval of 18 the director of the budget, the funds hereby made available may be 19 suballocated, interchanged, transferred or otherwise made available 20 to the office of mental health for the sole purpose of administering such grants (23306) ... 230,113,000 (re. \$191,227,000) 21 22 For services and expenses of the Fund for the City of New York - Prom-23 ise Project ... 250,000 (re. \$250,000) 24 For services and expenses of a \$490,000 2021-22 school year program for mentoring and tutoring operated by the Hillside Children's 25 26 Center, which is based on model programs proven to be effective in 27 producing outcomes that include, but are not limited to, improved 28 graduation rates, provided that such services shall be provided to 29 students in one or more city school districts located in a city 30 having a population in excess of 125,000 and less than 1,000,000 31 inhabitants (21804) ... 490,000 (re. \$490,000) 32 By chapter 53, section 1, of the laws of 2020: 33 For services and expenses of community school regional technical 34 assistance centers for the 2020-21 school year. Funds appropriated 35 herein shall be used to operate three regional centers that shall 36 provide technical assistance to school districts establishing or 37 operating community school programs, pursuant to a plan developed by 38 the commissioner of education and approved by the director of the 39 budget. Provided, further, that such plan shall establish a process 40 for selection of nonprofit entities with expertise in community 41 school programs and technical assistance to operate such centers 42 (55962) ... 1,200,000 (re. \$752,000) For services and expenses of the my brother's keeper initiative. A 43 portion of this appropriation may be transferred to any other 44 program or fund within the state education department for these 45 46 purposes (55928) ... 18,000,000 (re. \$4,678,000) 47 For services and expenses of remaining obligations for the 2019-20 48 school year for support for the operation of targeted pre-kindergar-49 ten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers 50 51 continuing to operate such programs in the 2020-21 school year. Such



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1	funds shall be expended pursuant to a plan developed by the commis-
2	sioner of education and approved by the director of the budget
3	(21763) 1,303,000 (re. \$67,000)
4	For services and expenses of remaining obligations of a \$14,260,000
5	teacher resources and computer training centers program for the
6	2019-20 school year (55985) 4,278,000 (re. \$1,682,000)
7	Funds appropriated herein shall be available for services and expenses
8	of a \$14,260,000 teacher resources and computer training center
9	program for the 2020-21 school year (23445)
10	9,982,000 (re. \$6,000)
11	For additional funds to reimburse sponsors of school lunch programs
12	that have purchased at least 30 percent of their total food products
13	for its school lunch service program from New York State farmers,
14	growers, producers, or processors, based upon the number of feder-
15	ally reimbursable lunches served to students under such program
16	agreements entered into by the state education department and such
17	sponsors, in accordance with the provisions of the "National School
18	Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess
19	of the federal and State rates of reimbursement, provided, that the
20	total State subsidy shall not exceed twenty-five cents per school
21	lunch meal, which shall include any annual state subsidy received by
22	such sponsor under any other provision of State law, provided
23	further that funds appropriated herein shall be made available on or
24	after April 1, 2021 (55986) 10,000,000 (re. \$10,000,000)
25	For academic intervention for nonpublic schools based on a plan to be
26	developed by the commissioner of education and approved by the
27	director of the budget (21771) 922,000 (re. \$922,000)
28	For additional services of the school lunch and breakfast program to
29	pay the student cost of reduced price meals effective July 1, 2020
30	(23316) 2,300,000 (re. \$2,300,000)
31	For services and expenses of the New York state center for school
32	safety for the 2020-21 school year. Funds appropriated herein shall
32 33	be used to operate a statewide center and shall be subject to an
34	expenditure plan approved by the director of the budget (21774)
35	466,000 (re. \$3,000)
36 37	For competitive grants for the 2020-21 school year for extended day programs and school violence prevention programs pursuant to section
38	
	2814 of the education law provided, however, notwithstanding any
39	inconsistent provisions of law, eligible entities receiving funds
40	for extended day programs may include not for profit organizations
41	working in collaboration with a public school or school district
42	(21776) 24,344,000 (re. \$13,782,000)
43	For aid payable for the 2020-21 school year for support of county
44	vocational education and extension boards pursuant to section 1104
45	of the education law, provided, however, that notwithstanding any
46	inconsistent provision of law, rule, or regulation, any apportion-
47	ment of aid shall be based on a quota amounting to one-half of the
48	salary paid each teacher, director, assistant, and supervisor, where
49	such salary is attributable to a course of study first submitted to
50	the commissioner for approval pursuant to section 1103 of the educa-
51	tion law on or before July 1, 2010, but not to exceed the amount
52	computed by the commissioner based upon an assumed annualized salary



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1	equal to ten thousand five hundred dollars per school year on
2	account of the employment of such teacher, director, assistant or
3	supervisor and provided further that payment from this appropriation
4	shall first be made for approved claims for salary expenses for the
5	2020-21 school year, and any amount remaining after payment of such
6	claims shall be available for payment of unpaid claims for prior
7	school years (21781) 932,000 (re. \$227,000)
8	For services and expenses associated with the math and science high
9	schools for the 2020-21 school year in the amount of \$1,382,000,
10	provided that such funds shall be allocated equally among those
11 12	entities that received program funding for the 2007-08 school year (21779) 1,382,000
13	For additional services and expenses associated with the Bard High
13 14	School Early College Queens for the 2020-21 school year (55939)
$14 \\ 15$	461,000
16	For services and expenses of the center for autism and related disa-
17	bilities at the state university of New York at Albany (21782)
18	740,000 (re. \$740,000)
19	For services and expenses of the Consortium for Worker Education
20	Credential Initiative (55967) 500,000 (re. \$500,000)
21	For the early college high schools program for the 2020-21 school
22	year, provided, however, that expenditure of funds appropriated
23	herein shall support the continuation and expansion of the early
24	college high schools program pursuant to a plan developed by the
25	commissioner of education and approved by the director of the budget
26	provided, further, that a portion of the payment to the early
27	college high schools program awarded from this appropriation shall
28	be available on a sliding scale based upon the number of college
29	credits earned annually by participating students consistent with
30	guidelines established by the commissioner. Provided further that,
31	notwithstanding any provision of law to the contrary, higher educa-
32	tion partners participating in an early college high schools
33	program, or the entity/entities responsible for setting tuition at
34	the institution, shall be authorized to set a reduced rate of
35	tuition and/or fees, or to waive tuition and/or fees entirely, for
36	students enrolled in such early college high schools program with no
37	reduction in other state, local or other support for such students
38	earning college credit that such higher education partner would
39	otherwise be eligible to receive (56139)
40	1,465,000 (re. \$1,045,000)
41	For services and expense of the clinically rich intensive teacher
42	institute bilingual extension and English to speakers of other
43	languages program (55998) 385,000 (re. \$385,000)
44	For services and expense of a teacher diversity pipeline pilot oper-
45	ated by the State University College at Buffalo for the Buffalo City
46	School District to assist teacher aides and teaching assistants in
47	attaining the necessary educational and professional credentials to
48	obtain teacher certification (55997)
49 50	500,000 (re. \$270,000)
50 51	For purposes of the Just for Kids program at the State University of
51	New York at Albany (56005) 235,000 (re. \$95,000)



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By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 1 section 1, of the laws of 2022: 2 3 For services and expenses of a \$490,000 2020-21 school year program 4 for mentoring and tutoring operated by the Hillside Children's 5 Center, which is based on model programs proven to be effective in 6 producing outcomes that include, but are not limited to, improved 7 graduation rates, provided that such services shall be provided to 8 students in one or more city school districts located in a city 9 having a population in excess of 125,000 and less than 1,000,000 10 inhabitants (21804) ... 490,000 (re. \$490,000) 11 For services and expenses of United Community Schools, Incorporated 12 (56150) ... 450,000 (re. \$450,000) 13 The appropriation made by chapter 53, section 1, of the laws of 2020, as 14 amended by chapter 53, section 1, of the laws of 2022, is hereby 15 amended and reappropriated to read: 16 For continuation of a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law to 17 18 reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2020-21 school year and prior 19 20 school years; provided that up to 25 percent of a school district's 21 and/or eligible entity's awarded funds shall be made available in 22 the final quarter of the year in which services are provided as an 23 advance on subsequent school year liabilities; provided further that 24 funds appropriated herein shall only be awarded to school districts 25 and/or eligible entities which meet requirements provided for in 26 section 3602-ee of the education law. 27 Provided further that funds appropriated herein shall only be used to 28 supplement and not supplant current local expenditures of federal, 29 state or local funds on pre-kindergarten programs and the number of 30 placements in such programs from such sources and that current local 31 expenditures shall include any local expenditures of federal, state 32 or local funds used to supplement or extend services provided 33 directly or via contract to eligible children enrolled in a 34 universal pre-kindergarten program in accordance with section 3602-e 35 of the education law. Notwithstanding any provision of law to the 36 contrary, the funds appropriated herein shall only be available for 37 a statewide universal full-day pre-kindergarten program and, as of 38 July 1, [2023] 2024, may be suballocated or transferred to any other 39 appropriation for the sole purpose of administering such program. 40 Notwithstanding any provision of law to the contrary, programs that 41 provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law 42 (56138) ... 340,000,000 (re. \$892,000) 43 44 Funds appropriated herein shall be used to provide awards to school 45 districts, boards of cooperative educational services, and other 46 eligible entities based on a plan developed by the commissioner of 47 education and approved by the director of the budget. Provided that 48 at least the following amounts of the funds appropriated herein 49 shall be made available as follows: \$21,590,000 for the continuation of school-wide extended learning 50 (i) 51 grants to school districts or school districts in collaboration with



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1 2 3	not-for-profit community-based organizations pursuant to the guide- lines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
4	(ii) \$6,095,000 for grants awarded based on responses to the 2013-20
5	NYS pathways in technology early college high schools request for
6	proposals, pursuant to chapter 53 of the laws of 2013.
7	(iii) \$4,598,000 for grants awarded based on responses to the 2014-21
8	NYS pathways in technology early college high schools request for
9	proposals, pursuant to chapter 53 of the laws of 2014.
10	(iv) \$3,437,000 for grants awarded based on responses to the 2015-2022
11	NYS pathways in technology early college high schools request for
12	proposals, pursuant to chapter 53 of the laws of 2015.
13	(v) \$2,700,000 for grants awarded based on responses to the 2018-2024
14	NYS pathways in technology early college high school request for
15	proposals, pursuant to chapter 53 of the laws of 2017.
16	(vi) \$1,450,000 for grants awarded based on responses to the 2019-2025
17	NYS pathways in technology early college high school request for
18	proposals, pursuant to chapter 53 of the laws of 2018.
19	(vii) \$3,656,000 for the continuation of early college high school
20	awards made based on responses to the New York state early college
21	high school ECHS program request for proposals pursuant to chapter
22	53 of the laws of 2017.
23	(viii) \$9,000,000 for early college high school grants awarded based
24	on responses to a request for proposals, pursuant to chapter 53 of
25	the laws of 2019.
26	(ix) \$1,910,000 for the continuation of smart scholars early college
27	high school grants, provided that funds shall be used pursuant to
28	the guidelines set forth and the awards made pursuant to chapter 53
29	of the laws of 2013.
30	(x) \$950,000 for the continuation of smart scholars early college high
31	school grants, provided that funds shall be used pursuant to the
32	guidelines set forth and the awards made pursuant to chapter 53 of
33	the laws of 2018.
34	(xi) \$1,798,000 for the continuation of smart transfer early college
35	high school program grants awarded based on responses to the New
36	York state smart transfer ECHS program request for proposals pursu-
37 38	ant to chapter 53 of the laws of 2016. (xii) \$20,500,000 for the continuation of the master teacher program,
30 39	pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws
40	of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of
40 41	2018, and chapter 53 of the laws of 2019; notwithstanding any
42	provision of law to the contrary, upon approval of the director of
43	the budget, the funds hereby made available for master teacher
44	program funding may be suballocated, interchanged, transferred or
45	otherwise made available to the state university of New York for the
46	services and expenses of administering such program.
47	(xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to
48	chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016;
49	notwithstanding any provision of law to the contrary, upon approval
50	of the director of the budget, the funds hereby made available for
51	QUALITYstarsNY may be suballocated, interchanged, transferred or

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otherwise made available to the office of children and family
 services for the sole purpose of administering such system.

3 \$3,000,000 for the continuation of New York state masters-in-e-(xiv) 4 ducation teacher incentive scholarship program, pursuant to chapter 5 53 of the laws of 2015; notwithstanding any provision of law to the 6 contrary, upon approval of the director of the budget, the funds 7 hereby made avail- able for the masters-in-education teacher incen-8 tive scholarship program may be suballocated, interchanged, trans-9 ferred or otherwise made available to the higher education services 10 corporation for the sole purpose of administering such program.

11 (xv) \$35,000,000 for the continuation of awards made based on 12 responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwithstand-13 ing any provision of law to the contrary, upon approval of the 14 15 director of the budget, the funds hereby made available may be 16 suballocated, interchanged, transferred or otherwise made available 17 to the office of children and family services for the sole purpose 18 of administering such grants.

19 (xvi) \$10,000,000 for the continuation of awards made based on 20 responses to the empire state after-school program request for 21 proposals pursuant to chapter 53 of the laws of 2018; notwithstand-22 ing any provision of law to the contrary, upon approval of the 23 director of the budget, the funds hereby made available may be 24 suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose 25 of administering such grants. 26

27 (xvii) \$10,000,000 for the continuation of awards made based on 28 responses to the empire state after-school program request for 29 proposals pursuant to chapter 53 of the laws of 2019; notwithstand-30 ing any provision of law to the contrary, upon approval of the 31 director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available 32 33 to the office of children and family services for the sole purpose 34 of administering such grants.

(xviii) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam
fees for low-income students, as determined by free and reduced
price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

40 (xix) \$1,500,000 for grants for the advanced courses access program
41 pursuant to chapter 53 of the laws of 2018 and chapter 53 of the
42 laws of 2019, provided that such grants shall be awarded to school
43 districts and/or boards of cooperative educational services in order
44 to increase advanced course offerings for students, particularly in
45 districts with no or very limited advanced course offerings.

46 (xx) \$400,000 for empire state excellence in teaching awards pursuant
47 to chapter 53 of the laws of 2017; notwithstanding any provision of
48 law to the contrary, upon approval of the director of the budget,
49 the funds hereby made available may be suballocated, interchanged,
50 transferred or otherwise made available to the state university of
51 New York for the services and expenses of administering such awards.



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- (xxi) \$6,000,000 for grants for the smart start computer science
 program pursuant to chapter 53 of the laws of 2018.
- (xxii) \$5,000,000 for additional funds to reimburse sponsors of school
 breakfast programs pursuant to chapter 53 of the laws of 2018.
- 5 (xxiii) \$750,000 for additional services and expenses of a program to 6 develop farm to school initiatives, pursuant to chapter 53 of the 7 laws of 2018; notwithstanding any provision of law to the contrary, 8 upon approval of the director of the budget, the funds hereby made 9 available may be suballocated, interchanged, transferred or other-10 wise made available to the department of agriculture and markets for 11 the services and expenses of administering such awards.
- 12 (xxiv) \$250,000 for grants to school districts to allow community
 13 schools to expand mental health services and capacity of community
 14 school programs pursuant to chapter 53 of the laws of 2018.
- 15 (xxv) \$1,500,000 for the continuation of the refugee and immigrant 16 student welcome grants program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon 17 18 approval of the director of the budget, the funds hereby made avail-19 able for the refugee and immigrant student welcome grants program 20 may be suballocated, interchanged, transferred or otherwise made 21 available to the office of temporary and disability assistance for 22 the services and expenses of administering such awards.
- (xxvi) \$3,000,000 for grants to school districts to allow districts to
 increase the use of alternative approaches to student discipline,
 pursuant to chapter 53 of the laws of 2019.
- (xxvii) \$1,500,000 for services and expenses of school mental health
 programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter
 53 of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School
 Mental Health Resource and Training Center.
- 32 (xxviii) \$3,000,000 for the continuation of the we teach NY grant 33 program, pursuant to chapter 53 of the laws of 2019; notwithstanding 34 any provision of law to the contrary, upon approval of the director 35 of the budget, the funds hereby made available for the we teach NY 36 grant may be suballocated, interchanged, transferred or otherwise 37 made available to the state university of New York for the services 38 and expenses of administering such awards.
- 39 (xxix) \$1,500,000 for the continuation of the expanded mathematics 40 access program, pursuant to chapter 53 of the laws of 2019; notwith-41 standing any provision of law to the contrary, upon approval of the 42 director of the budget, the funds hereby made available for the 43 expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state 44 45 university of New York for the services and expenses of administer-46 ing such awards.
- 47 (xxx) \$200,000 for the continuation of the New York state youth coun-48 cil, pursuant to chapter 53 of the laws of 2019; notwithstanding any 49 provision of law to the contrary, upon approval of the director of 50 the budget, the funds hereby made available for the New York state 51 youth council may be suballocated, interchanged, transferred or 52 otherwise made available to the office of children and family



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1	services for the services and expenses of administering such coun-
2	cil.
3	(xxxi) \$1,000,000 for services and expenses related to the development
4	of curriculum on civic education and values, the state's shared
5	history of diversity, and the role of religious tolerance in this
6	country, as well as the development of curricular guidance, educa-
7	tion materials, and resources to support teaching and learning of
8	the State's Culturally Responsive and Sustaining Education
9	Framework.
10	Notwithstanding any provision of law to the contrary, upon approval of
11	the director of the budget, the funds hereby made available may be
12	transferred to the credit of the state purposes account of the state
13	education department to carry out such development.
14	(xxxii) \$10,000,000 for student mental health support grants to school
15	districts, pursuant to a plan developed by the commissioner of the
16	office of mental health in consultation with the commissioner of
17	education and approved by the director of the budget.
18	Provided further that no school district shall receive more than 40
19	percent of the total grant allocation.
20	Notwithstanding any provision of law to the contrary, upon approval of
21	the director of the budget, the funds hereby made available may be
22	suballocated, interchanged, transferred or otherwise made available
23	to the office of mental health for the sole purpose of administering
24	such grants.
25	Notwithstanding any provision of law to the contrary, the \$11,000,000
26	made available in items (xxxi) to (xxxii) herein appropriated herein
27	shall constitute the competitive awards amount authorized for the
28	2020-21 school year (23306) 245,113,000 (re. \$200,880,000)
29	By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
30	section 1, of the laws of 2021:
31	For nonpublic school aid payable in the 2020-21 school year to reim-
32	burse 2019-20 school year expenses. Provided that nonpublic schools
33	shall continue to receive aid based on either a 5.0/5.5 hour stand-
34	ard instructional day, or another work day as certified by the
35	nonpublic school officials, in accordance with the methodology for
36	computing salary and benefits applied by the department in paying
37	aid for the 2012-13 and prior school years. Notwithstanding any
38	provision of law, rule or regulation to the contrary, each nonpublic
39	
40	school which seeks aid payable in the 2020-21 school year shall
	school which seeks aid payable in the 2020-21 school year shall submit a claim for such aid to the state education department no
41	school which seeks aid payable in the 2020-21 school year shall submit a claim for such aid to the state education department no later than May 15, 2021, and such claims shall be paid by the
42	school which seeks aid payable in the 2020-21 school year shall submit a claim for such aid to the state education department no later than May 15, 2021, and such claims shall be paid by the department no later than June 30, 2021 (21769)
42 43	school which seeks aid payable in the 2020-21 school year shall submit a claim for such aid to the state education department no later than May 15, 2021, and such claims shall be paid by the department no later than June 30, 2021 (21769) (re. \$12,000)
42 43 44	<pre>school which seeks aid payable in the 2020-21 school year shall submit a claim for such aid to the state education department no later than May 15, 2021, and such claims shall be paid by the department no later than June 30, 2021 (21769)</pre>
42 43 44 45	<pre>school which seeks aid payable in the 2020-21 school year shall submit a claim for such aid to the state education department no later than May 15, 2021, and such claims shall be paid by the department no later than June 30, 2021 (21769) (re. \$12,000) 115,652,000 (re. \$12,000) For aid payable in the 2020-21 school year for additional nonpublic school aid to reimburse 2019-20 school year expenses. Notwithstand-</pre>
42 43 44 45 46	<pre>school which seeks aid payable in the 2020-21 school year shall submit a claim for such aid to the state education department no later than May 15, 2021, and such claims shall be paid by the department no later than June 30, 2021 (21769) (re. \$12,000) Tor aid payable in the 2020-21 school year for additional nonpublic school aid to reimburse 2019-20 school year expenses. Notwithstand- ing any provision of law, rule or regulation to the contrary, each</pre>
42 43 44 45 46 47	<pre>school which seeks aid payable in the 2020-21 school year shall submit a claim for such aid to the state education department no later than May 15, 2021, and such claims shall be paid by the department no later than June 30, 2021 (21769) (re. \$12,000) For aid payable in the 2020-21 school year for additional nonpublic school aid to reimburse 2019-20 school year expenses. Notwithstand- ing any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2020-21 school year</pre>
42 43 44 45 46 47 48	<pre>school which seeks aid payable in the 2020-21 school year shall submit a claim for such aid to the state education department no later than May 15, 2021, and such claims shall be paid by the department no later than June 30, 2021 (21769) (re. \$12,000) Tor aid payable in the 2020-21 school year for additional nonpublic school aid to reimburse 2019-20 school year expenses. Notwithstand- ing any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2020-21 school year shall submit a claim for such aid to the state education department</pre>
42 43 44 45 46 47 48 49	<pre>school which seeks aid payable in the 2020-21 school year shall submit a claim for such aid to the state education department no later than May 15, 2021, and such claims shall be paid by the department no later than June 30, 2021 (21769) (re. \$12,000) Tor aid payable in the 2020-21 school year for additional nonpublic school aid to reimburse 2019-20 school year expenses. Notwithstand- ing any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2020-21 school year shall submit a claim for such aid to the state education department no later than May 15, 2021, and such claims shall be paid by the</pre>
42 43 44 45 46 47 48	<pre>school which seeks aid payable in the 2020-21 school year shall submit a claim for such aid to the state education department no later than May 15, 2021, and such claims shall be paid by the department no later than June 30, 2021 (21769) (re. \$12,000) Tor aid payable in the 2020-21 school year for additional nonpublic school aid to reimburse 2019-20 school year expenses. Notwithstand- ing any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2020-21 school year shall submit a claim for such aid to the state education department</pre>



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For costs associated with schools for the blind and deaf and other 1 students with disabilities subject to article 85 of the education 2 3 law, including state aid for blind and deaf pupils in certain insti-4 tutions to be paid for the purposes provided under section 4204-a of 5 the education law for the education of deaf children under 3 years 6 of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be 7 8 developed by the commissioner and approved by the director of the 9 budget.

- 10 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-11 able for reimbursement to school districts for the tuition costs of 12 students attending schools for the blind and deaf during the 2019-20 13 school year pursuant to subdivision 2 of section 4204 of the educa-14 tion law and subdivision 2 of section 4207 of the education law, and 15 up to \$9,000,000 shall be available for remaining allowable 16 Provided further that, notwithstanding any inconsistent purposes. 17 provision of law, upon disbursement of funds appropriated for allow-18 ances to schools for the blind and deaf in the individuals with 19 disabilities program special revenue funds-federal/aid to localities 20 for purposes of this appropriation, funds appropriated herein shall 21 be reduced in an amount equivalent to such disbursement and the 22 portion of this appropriation so affected shall have no further 23 force or effect.
- 31 For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. 32 33 Moneys appropriated herein shall be used as follows: (i) for remain-34 ing base year and prior school years obligations, (ii) for the 35 purposes of subdivision 4 of section 3602 of the education law for 36 schools operated under articles 87 and 88 of the education law, and 37 (iii) notwithstanding any inconsistent provision of law, for 38 payments made pursuant to this appropriation for current school year 39 obligations, provided, however, that such payments shall not exceed 40 70 percent of the state aid due for the sum of the approved tuition 41 and maintenance rates and transportation expense provided for here-42 in; provided, however, that payment of eligible claims shall be 43 payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single 44 payee draw down more than 45 percent of this appropriation, and 45 provided further that no claim shall be set aside for insufficiency 46 47 of funds to make a complete payment, but shall be eligible for a 48 partial payment in one year and shall retain its priority date 49 status for subsequent appropriations designated for such purposes.

Notwithstanding any inconsistent provision of law to the contrary,
 funds appropriated herein shall only be available for liabilities
 incurred prior to July 1, 2021, shall be used to pay 2019-20 school



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1 year claims in the first instance, and represent the maximum amount 2 payable during the 2020-21 state fiscal year.

3 Notwithstanding any provision of law to the contrary, funds appropri-4 ated herein shall be available for payment of liabilities heretofore 5 accrued or hereafter to accrue and, subject to the approval of the 6 director of the budget, such funds shall be available to the depart-7 ment net of disallowances, refunds, reimbursements and credits 8 (21707) ... 364,500,000 (re. \$100,644,000) 9 For the state's share of the costs of the education of preschool chil-10 dren with disabilities pursuant to section 4410 of the education 11 law. Notwithstanding any inconsistent provision of law to the 12 contrary, the amount appropriated herein shall support a state share 13 of preschool handicapped education costs for the 2019-20 school year 14 limited to 59.5 percent of such total approved expenditures, and 15 furthermore, notwithstanding any other provision of law, local 16 claims for reimbursement of costs incurred prior to the 2018-19 17 school year and during the 2018-19 school year that have been 18 approved for payment by the education department as of March 31, 19 2020 shall be the first claims paid from this appropriation.

20 Notwithstanding any provision of law to the contrary, funds appropri-21 ated herein shall be available for payment of liabilities heretofore 22 accrued or hereafter to accrue and, subject to the approval of the 23 director of the budget, such funds shall be available to the depart-24 ment net of disallowances, refunds, reimbursements and credits 25 (21706) ... 1,035,000,000 (re. \$244,351,000) Notwithstanding any inconsistent provision of law, funding made avail-26 27 able by this appropriation shall support direct salary costs and 28 related fringe benefits associated with any minimum wage increase 29 that takes effect on or after December 31, 2016, pursuant to section 30 652 of the labor law. Organizations eligible for funding made avail-31 able by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal 32 33 report with the state education department and provide preschool and 34 school-age special education services under articles 81, 85 and 89 35 of the education law. Each eligible organization in receipt of fund-36 ing made available by this appropriation shall submit written 37 certification, in such form and at such time as the commissioner 38 shall prescribe, attesting to how such funding will be or was used 39 for purposes eligible under this appropriation. Notwithstanding any 40 inconsistent provision of law, and subject to the approval of the 41 director of the budget, the amounts appropriated herein may be 42 increased or decreased by interchange or transfer to any local 43 assistance appropriation of the state education department (55938) 44 ... 17,180,000 (re. \$17,158,000) 45 For services and expenses of the Executive Leadership Institute ... 46 475,000 (re. \$475,000) 47 For services and expenses of the Magellan Foundation, Inc. 48 475,000 (re. \$475,000) 49 For services and expenses of the Center for Educational Innovation ... 50 80,000 (re. \$80,000)



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1 For services and expenses of the National Association of Social Workers - NYC Chapter to develop and distribute test preparation materi-2 3 als ... 150,000 (re. \$150,000) 4 For services and expenses of the NIA Community Services Network ... 5 100,000 (re. \$100,000) 6 For services and expenses of the Turkish Cultural Center 7 5,000 (re. \$5,000) 8 By chapter 53, section 1, of the laws of 2019: 9 For services and expenses of community school regional technical 10 assistance centers for the 2019-20 school year. Funds appropriated 11 herein shall be used to operate three regional centers that shall 12 provide technical assistance to school districts establishing or 13 operating community school programs, pursuant to a plan developed by 14 the commissioner of education and approved by the director of the 15 budget. Provided, further, that such plan shall establish a process 16 for selection of nonprofit entities with expertise in community 17 school programs and technical assistance to operate such centers 18 (55962) ... 1,200,000 (re. \$384,000) For services and expenses of the my brother's keeper initiative. A 19 20 portion of this appropriation may be transferred to any other 21 program or fund within the state education department for these 22 purposes (55928) ... 18,000,000 (re. \$8,036,000) 23 For services and expenses of remaining obligations for the 2018-19 school year for support for the operation of targeted pre-kindergar-24 25 ten for those providers not eligible to receive funding pursuant to 26 section 3602-e of the education law and for support for providers 27 continuing to operate such programs in the 2019-20 school year. Such 28 funds shall be expended pursuant to a plan developed by the commis-29 sioner of education and approved by the director of the budget 30 (21763) ... 1,303,000 (re. \$37,000) For services and expenses of remaining obligations of a \$14,260,000 31 32 teacher resources and computer training centers program for the 33 2018-19 school year (55985) ... 4,278,000 (re. \$1,214,000) 34 For the school lunch and breakfast program. Funds for the school lunch 35 and breakfast program shall be expended subject to the limitation of 36 funds available and may be used to reimburse sponsors of non-profit 37 school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and 38 39 lunches served to students under such program agreements entered 40 into by the state education department and such sponsors, in accord-41 ance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child 42 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of 43 school breakfast programs to reimburse sponsors in excess of the 44 federal rates of reimbursement. Notwithstanding any provision of law 45 46 to the contrary, the moneys hereby appropriated, or so much thereof 47 as may be necessary, are to be available for the purposes herein 48 specified for obligations heretofore accrued or hereafter to accrue 49 for the school years beginning July 1, 2017, July 1, 2018 and July 50 1, 2019.



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1	Notwithstanding any law, rule or regulation to the contrary, the
2	amount appropriated herein represents the maximum amount payable
3	during the 2019-20 state fiscal year for state reimbursement for
4	school lunch and breakfast programs (21702)
5	34,400,000 (re. \$6,761,000)
6	For additional funds to reimburse sponsors of school lunch programs
7	that have purchased at least 30 percent of their total food products
8	for its school lunch service program from New York State farmers,
9	growers, producers, or processors, based upon the number of feder-
10	ally reimbursable lunches served to students under such program
11	agreements entered into by the state education department and such
12	sponsors, in accordance with the provisions of the "National School
13	Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess
14	of the federal and State rates of reimbursement, provided, that the
15	total State subsidy shall not exceed twenty-five cents per school
16	lunch meal, which shall include any annual state subsidy received by
17	such sponsor under any other provision of State law, provided
18	further that funds appropriated herein shall be made available on or
19	after April 1, 2020 (55986) 10,000,000 (re. \$10,000,000)
20	For additional services of the school lunch and breakfast program to
21	pay the student cost of reduced price meals effective July 1, 2019
22	(23316) 2,300,000
23	For aid payable for the 2018-19 school year for additional nonpublic
24	school aid. Notwithstanding any inconsistent provision of law, funds
24 25	appropriated herein shall be available for payment of aid heretofore
26	accrued and hereafter to accrue (21770)
20	77,476,000 (re. \$12,000)
28	For academic intervention for nonpublic schools based on a plan to be
28 29	developed by the commissioner of education and approved by the
30	director of the budget (21771) 922,000 (re. \$922,000)
30	For costs associated with schools for the blind and deaf and other
32	students with disabilities subject to article 85 of the education
33	law, including state aid for blind and deaf pupils in certain insti-
34	tutions to be paid for the purposes provided under section 4204-a of
35	the education law for the education of deaf children under 3 years
36	of age, including transfers to the miscellaneous special revenue
37	fund Rome school for the deaf account pursuant to a plan to be
38	developed by the commissioner and approved by the director of the
39	budget.
40	Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
41	able for reimbursement to school districts for the tuition costs of
42	students attending schools for the blind and deaf during the 2018-19
43	school year pursuant to subdivision 2 of section 4204 of the educa-
44	tion law and subdivision 2 of section 4207 of the education law, and
45	up to \$9,000,000 shall be available for remaining allowable
46	purposes.
47	Provided further that, notwithstanding any inconsistent provision of
48	law, upon disbursement of funds appropriated for allowances to
49	schools for the blind and deaf in the individuals with disabilities
50	program special revenue funds-federal/aid to localities for purposes
51	of this appropriation, funds appropriated herein shall be reduced in



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1 an amount equivalent to such disbursement and the portion of this 2 appropriation so affected shall have no further force or effect. 3 Notwithstanding any provision of the law to the contrary, funds appro-4 priated herein shall be available for payment of liabilities hereto-5 fore accrued or hereafter to accrue and, subject to the approval of 6 the director of the budget, such funds shall be available to the 7 department net of disallowances, refunds, reimbursements and credits 8 (21705) ... 93,700,000 (re. \$223,000) 9 For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education 10 11 law. Notwithstanding any inconsistent provision of law to the 12 contrary, the amount appropriated herein shall support a state share 13 of preschool handicapped education costs for the 2018-19 school year 14 limited to 59.5 percent of such total approved expenditures, and 15 furthermore, notwithstanding any other provision of law, local 16 claims for reimbursement of costs incurred prior to the 2017-18 17 school year and during the 2017-18 school year that have been 18 approved for payment by the education department as of March 31, 19 2019 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appro-20 21 priated herein shall be available for payment of liabilities hereto-22 fore accrued or hereafter to accrue and, subject to the approval of 23 the director of the budget, such funds shall be available to the 24 department net of disallowances, refunds, reimbursements and credits 25 (21706) ... 1,035,000,000 (re. \$243,136,000) Notwithstanding any inconsistent provision of law, funding made avail-26 27 able by this appropriation shall support direct salary costs and 28 related fringe benefits associated with any minimum wage increase 29 that takes effect on or after December 31, 2016, pursuant to section 30 652 of the labor law. Organizations eligible for funding made avail-31 able by this appropriation shall be limited to special act school 32 districts and those that are required to file a consolidated fiscal 33 report with the state education department and provide preschool and 34 school-age special education services under articles 81, 85 and 89 35 of the education law. Each eligible organization in receipt of fund-36 ing made available by this appropriation shall submit written 37 certification, in such form and at such time as the commissioner 38 shall prescribe, attesting to how such funding will be or was used 39 for purposes eligible under this appropriation. Notwithstanding any 40 inconsistent provision of law, and subject to the approval of the 41 director of the budget, the amounts appropriated herein may be 42 increased or decreased by interchange or transfer to any local 43 assistance appropriation of the state education department (55938) 44 ... 17,180,000 (re. \$16,992,000) For services and expenses of the supportive schools grant program and 45 46 technical assistance to promote safe and supportive school environ-47 ments free from bullying, harassment, and discrimination. Up to 48 \$300,000 of this appropriation shall be available for the New York 49 center for school safety. A portion of this appropriation may be 50 transferred to any other account within the state education depart-51 ment, as needed to accomplish the intent of this appropriation, 52 provided further that up to five percent of the funds appropriated



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1 herein may be transferred to the credit of the state purposes 2 account of the state education department to carry out the purposes 3 of this appropriation (55996) ... 2,000,000 (re. \$897,000) 4 For services and expenses of the New York state center for school 5 safety for the 2019-20 school year. Funds appropriated herein shall 6 be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget (21774) 7 8 466,000 (re. \$72,000) 9 For services and expenses of the health education program for the 10 2019-20 school year. Funds appropriated herein shall be available 11 for health-related programs including, but not limited to, those 12 providing instruction and supportive services in comprehensive 13 health education and/or acquired immune deficiency syndrome (AIDS) 14 education. Of the amounts appropriated herein, \$86,000 shall be 15 available for the program previously operated as the school health 16 demonstration program. Notwithstanding any other provision of law to 17 the contrary, funds appropriated herein may be suballocated, subject 18 to the approval of the director of the budget, to any state agency 19 or department to accomplish the purpose of this appropriation 20 (21775) ... 691,000 (re. \$50,000) 21 For additional grants in aid to certain school districts, public 22 libraries, and not-for-profit institutions. Notwithstanding any 23 provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan developed by the director 24 25 of the budget which sets forth either an itemized list of grantees 26 with the amount to be received by each, or the methodology for allo-27 cating such appropriation (23318) ... 5,000,000 ... (re. \$3,900,000) 28 For additional grants in aid to certain school districts, public 29 libraries, and not-for-profit institutions. Notwithstanding section 30 twenty-four of the state finance law or any provision of law to the 31 contrary, funds from this appropriation shall be allocated only 32 pursuant to a plan (i) approved by the speaker of the assembly and 33 the director of the budget which sets forth either an itemized list 34 of grantees with the amount to be received by each, or the methodol-35 ogy for allocating such appropriation, and (ii) which is thereafter 36 included in an assembly resolution calling for the expenditure of 37 such funds, which resolution must be approved by a majority vote of 38 all members elected to the assembly upon a roll call vote ... 39 5,000,000 (re. \$3,499,000) 40 For additional grants in aid to certain school districts, public 41 libraries, and not-for-profit institutions. Notwithstanding section 42 twenty-four of the state finance law or any provision of law to the 43 contrary, funds from this appropriation shall be allocated only 44 pursuant to a plan (i) approved by the temporary president of the 45 senate and the director of the budget which sets forth either an 46 itemized list of grantees with the amount to be received by each, or 47 the methodology for allocating such appropriation, and (ii) which is 48 thereafter included in a senate resolution calling for the expendi-49 ture of such funds, which resolution must be approved by a majority 50 vote of all members elected to the senate upon a roll call vote ... 51 5,000,000 (re. \$1,395,000)



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1	For competitive grants for the 2019-20 school year for extended day
2	programs and school violence prevention programs pursuant to section
3	2814 of the education law provided, however, notwithstanding any
4	inconsistent provisions of law, eligible entities receiving funds
5	for extended day programs may include not-for-profit organizations
6	working in collaboration with a public school or school district
7	(21776) 24,344,000 (re. \$4,237,000)
8	For services and expenses associated with the math and science high
9	schools for the 2019-20 school year in the amount of \$1,382,000,
10	provided that such funds shall be allocated equally among those
11	entities that received program funding for the 2007-08 school year
12	(21779) 1,382,000 (re. \$11,000)
13	For services and expenses of the center for autism and related disa-
14	bilities at the state university of New York at Albany (21782)
15	740,000 (re. \$44,000)
16	For services and expenses of the Consortium for Worker education
17	Credential Initiative (55967) 500,000 (re. \$214,000)
18	For services and expenses of the Executive Leadership Institute
19	475,000
20	For services and expenses of the Magellan Foundation, Inc.
21	475,000
22	For the early college high schools program for the 2019-20 school
23	year, provided, however, that expenditure of funds appropriated
24	herein shall support the continuation and expansion of the early
25	college high schools program pursuant to a plan developed by the
26	commissioner of education and approved by the director of the budget
20 27	
	provided, further, that a portion of the payment to the early
28	college high schools program awarded from this appropriation shall
29	be available on a sliding scale based upon the number of college
30	credits earned annually by participating students consistent with
31	guidelines established by the commissioner. Provided further that,
32	notwithstanding any provision of law to the contrary, higher educa-
33	tion partners participating in an early college high schools
34	program, or the entity/entities responsible for setting tuition at
35	the institution, shall be authorized to set a reduced rate of
36	tuition and/or fees, or to waive tuition and/or fees entirely, for
37	students enrolled in such early college high schools program with no
38	reduction in other state, local or other support for such students
39	earning college credit that such higher education partner would
40	otherwise be eligible to receive (56139)
41	1,465,000 (re. \$368,000)
42	For services and expenses of the clinically rich intensive teacher
43	institute bilingual extension and English to speakers of other
44	languages program (55998) 770,000 (re. \$385,000)
45	For services and expenses of the Long Island Latino Teachers Associ-
46	ation in the 2019-20 school year 25,000 (re. \$25,000)
47	For payments to the board of cooperative educational services of the
48	sole supervisory district of the county of Westchester (Southern
49	Westchester BOCES) for costs incurred in carrying out its adminis-
50	trative duties under Chapter 446 of the laws of 2014. Provided that,
51	subject to the approval of the director of the budget, the state
52	education department shall make an advance of 100 percent of the

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1	funds appropriated herein to the Southern Westchester BOCES.
2 3	Provided further that the Southern Westchester BOCES shall provide the state education department with documentation of actual costs
4	incurred in carrying out its duties under Chapter 446 of the laws of
4 5	2014, and the difference between such actual costs incurred and the
6	100 percent advance of the funds appropriated herein shall be
7	recouped from BOCES Aid otherwise due to Southern Westchester BOCES.
8	Provided however, that during the closedown process, the Southern
9	Westchester BOCES shall prioritize outstanding debts and costs owed
10	to previous employees of the union free school district number 13,
11	town of Greenburgh, county of Westchester
12	250,000
13	For services and expenses of the National Association of Social Work-
14	ers - NYC Chapter to develop and distribute test preparation materi-
15	als 150,000
16	For purposes of the Just for Kids program at the State University of
17	New York at Albany (56005) 235,000 (re. \$100,000)
1,	New 101K at Albany (30003) 233,000
18	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
19	section 1, of the laws of 2022:
20	For services and expenses of a \$490,000 2019-20 school year program
21	for mentoring and tutoring operated by the Hillside Children's
22	Center, which is based on model programs proven to be effective in
23	producing outcomes that include, but are not limited to, improved
24	graduation rates, provided that such services shall be provided to
25	students in one or more city school districts located in a city
26	having a population in excess of 125,000 and less than 1,000,000
27	inhabitants (21804) 490,000 (re. \$490,000)
28	For services and expenses of United Community Schools, Incorporated
29	(56150) 450,000 (re. \$450,000)
30	The appropriation made by chapter 53, section 1, of the laws of 2019, as
31	amended by chapter 53, section 1, of the laws of 2022, is hereby
32	amended and reappropriated to read:
33	Funds appropriated herein shall be used to provide awards to school
34	districts, boards of cooperative educational services, and other
35	eligible entities based on a plan developed by the commissioner of
36	education and approved by the director of the budget. Provided that
37	at least the following amounts of the funds appropriated herein
38	shall be made available as follows:
39	(i) \$21,590,000 shall be used for the continuation of school-wide
40	extended learning grants to school districts or school districts in
41	collaboration with not-for-profit community-based organizations
42	pursuant to the guidelines set forth and the awards made pursuant to
43	chapter 53 of the laws of 2013.
44	(ii) \$6,095,000 shall be used for grants awarded based on responses to
45	the 2013-20 NYS pathways in technology early college high schools
46	request for proposals, pursuant to chapter 53 of the laws of 2013.
47	(iii) \$4,505,000 shall be used for grants awarded based on responses
48	to the 2014-21 NYS pathways in technology early college high schools
49	request for proposals, pursuant to chapter 53 of the laws of 2014.



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(iv) \$3,050,000 shall be used for grants awarded based on responses to 1 the 2015-2022 NYS pathways in technology early college high schools 2 request for proposals, pursuant to chapter 53 of the laws of 2015. 3 \$2,100,000 shall be used for grants awarded based on responses to 4 (v) the 2018-2024 NYS pathways in technology early college high school 5 6 request for proposals, pursuant to chapter 53 of the laws of 2017. \$9,000,000 shall be used for early college high school grants 7 (vi) 8 awarded based on responses to a request for proposals, pursuant to 9 chapter 53 of the laws of 2018. 10 (vii) \$1,900,000 shall be used for the continuation of early college 11 high school awards made based on responses to the New York state 12 early college high school ECHS program request for proposals pursu-13 ant to chapter 53 of the laws of 2017. 14 (viii) \$1,910,000 shall be used for the continuation of smart scholars 15 early college high school grants, provided that funds shall be used 16 pursuant to the guidelines set forth and the awards made pursuant to 17 chapter 53 of the laws of 2013. \$1,350,000 shall be used for the continuation of smart transfer 18 (ix) 19 early college high school program grants awarded based on responses 20 to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016. 21 22 (x) \$19,000,000 shall be used for the continuation of the master 23 teacher program, pursuant to chapter 53 of the laws of 2013, chapter 24 53 of the laws of 2015, chapter 53 of the laws of 2017, and chapter 25 53 of the laws of 2018; notwithstanding any provision of law to the 26 contrary, upon approval of the director of the budget, the funds 27 hereby made available for master teacher program funding may be 28 suballocated, interchanged, transferred or otherwise made available 29 to the state university of New York for the services and expenses of 30 administering such program. 31 (xi) \$5,000,000 shall be used for the continuation of QUALITYstarsNY, 32 pursuant to chapter 53 of the laws of 2015 and chapter 53 of the 33 laws of 2016; notwithstanding any provision of law to the contrary, 34 upon approval of the director of the budget, the funds hereby made 35 available for QUALITYstarsNY may be suballocated, interchanged, 36 transferred or otherwise made available to the office of children 37 and family services for the sole purpose of administering such 38 system. 39 (xii) \$3,000,000 shall be used for the continuation of New York state 40 masters-in-education teacher incentive scholarship program, pursuant 41 to chapter 53 of the laws of 2015; notwithstanding any provision of 42 law to the contrary, upon approval of the director of the budget, 43 the funds hereby made available for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, 44 45 transferred or otherwise made available to the higher education 46 services corporation for the sole purpose of administering such 47 program. \$35,000,000 shall be used for the continuation of awards made 48 (xiii) 49 based on responses to the empire state after-school program request 50 for proposals pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the 51 52 director of the budget, the funds hereby made available may be

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suballocated, interchanged, transferred or otherwise made available
 to the office of children and family services for the sole purpose
 of administering such grants.

4 \$10,000,000 shall be used for the continuation of awards made (xiv) based on responses to the empire state after-school program request 5 6 for proposals pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the 7 8 director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available 9 10 to the office of children and family services for the sole purpose 11 of administering such grants.

- 12 (xv) \$4,000,000 shall be used for services and expenses to subsidize 13 the remaining cost of advanced placement and international baccalau-14 reate exam fees for low-income students, as determined by free and 15 reduced price lunch eligibility, pursuant to a plan developed by the 16 commissioner of education and approved by the director of the budg-17 et.
- 18 (xvi) \$500,000 shall be used for grants for the advanced courses 19 access program pursuant to chapter 53 of the laws of 2018, provided 20 that such grants shall be awarded to school districts and/or boards 21 of cooperative educational services in order to increase advanced 22 course offerings for students, particularly in districts with no or 23 very limited advanced course offerings.
- (xvii) \$400,000 shall be used for empire state excellence in teaching
 awards pursuant to chapter 53 of the laws of 2017; notwithstanding
 any provision of law to the contrary, upon approval of the director
 of the budget, the funds hereby made available may be suballocated,
 interchanged, transferred or otherwise made available to the state
 university of New York for the services and expenses of administering such awards.
- (xviii) \$6,000,000 shall be used for grants for the smart start
 computer science program pursuant to chapter 53 of the laws of 2018.
 (xix) \$5,000,000 shall be used for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws
 of 2018.
- 36 (xx) \$750,000 shall be used for additional services and expenses of a 37 program to develop farm to school initiatives, pursuant to chapter 38 53 of the laws of 2018; notwithstanding any provision of law to the 39 contrary, upon approval of the director of the budget, the funds 40 hereby made available may be suballocated, interchanged, transferred 41 or otherwise made available to the department of agriculture and 42 markets for the services and expenses of administering such awards.
- 43 (xxi) \$500,000 shall be used for services and expenses of locally run 44 gang prevention and education programs, pursuant to chapter 53 of 45 the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds 46 47 hereby made available may be suballocated, interchanged, transferred 48 or otherwise made available to the department of criminal justice 49 services or the unified court system for the services and expenses 50 of administering such awards.
- 51 (xxii) \$250,000 shall be used for grants to school districts to allow 52 community schools to expand mental health services and capacity of



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1 community school programs pursuant to chapter 53 of the laws of 2 2018.

3 (xxiii) \$9,000,000 shall be used for early college high school grants, 4 pursuant to a plan developed by the commissioner of education and 5 approved by the director of the budget, provided that such plan 6 shall prioritize (a) programs serving students in schools with grad-7 uation rates below the state average which are not currently engaged 8 in a school-wide turnaround plan, and (b) programs that lead 9 students to a career in computer science. Provided further that 10 school districts or boards of cooperative educational services 11 awarded such grants shall agree to offer opportunities for every 12 student in the school to graduate with at least one college credit, 13 through programs including but not limited to an early college high 14 school, dual enrollment, or advanced placement courses.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000.

Provided further that in connection with such guidelines, the commissioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.

27 Notwithstanding any provision of law to the contrary, higher education 28 partners participating in an early college high school program, or 29 the entity/entities responsible for setting tuition at the institu-30 tion, shall be authorized to set a reduced rate of tuition and/or 31 fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no 32 33 reduction in other state, local or other support for such students 34 earning college credit that such higher education partner would 35 otherwise be eligible to receive.

36 (xxiv) \$1,500,000 shall be used for master teacher awards to support 37 awards to individual high-performing teachers in any grade teaching 38 in schools with high rates of teacher turnover or in schools with 39 high rates of teachers with fewer than three years of teaching expe-40 rience.

41 Provided further that the funds hereby made available shall support 42 the award of stipends of \$15,000 per annum over four years to such 43 individual teachers, and of related costs, administered by the state 44 university of New York pursuant to a plan developed in consultation 45 with the commissioner of education, who shall consult with appropri-46 ate state organizations representing K-12 public school teachers, 47 and approved by the director of the budget, to build a corps of 48 outstanding teachers in order to improve the quality of instruction 49 at public schools. Such plan for use of funding hereby made avail-50 able shall: (i) establish an application process; (ii) include 51 guidelines by which applications from eligible teachers shall be 52 evaluated, which shall include, but not be limited to, achievement



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of a rating of highly effective on the annual professional perform-1 ance review; and (iii) provide periodic opportunities for profes-2 sional development for successful applicants. Provided, further, 3 4 that priority shall be given to applicants in regions where a simi-5 lar program is not otherwise offered. 6 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be 7 8 suballocated, interchanged, transferred or otherwise made available 9 to the state university of New York for the services and expenses of 10 administering such awards. Nothing herein shall be construed to 11 limit the rights of labor organizations representing teachers to 12 collectively bargain terms and conditions pursuant to article 14 of 13 the civil service law. 14 \$10,000,000 shall be used for empire state after-school grants (xxv) 15 pursuant to a plan developed by the office of children and family 16 services in consultation with the commissioner of education and 17 approved by the director of the budget, to support the establishment 18 and/or expansion of after-school programs by school districts or 19 not-for-profit community-based organizations which are (A) located 20 in a school district with high rates of student homelessness, or (B) 21 located in a school district in at-risk areas identified by the 22 office of children and family services, division of criminal justice 23 services, division of state police, county executive, or local law 24 enforcement. Provided that such grants shall be awarded based on factors including, 25 26 but not limited to, the following: (i) measures of school district (ii) measures of the need of students to be served, (iii) the 27 need. 28 applicant's proposal to target the highest-need schools and 29 students, (iv) the applicant's program design to meet the specific 30 needs of students, including homeless students or students affected by violence, and (v) proposal quality. 31 Provided, further, that an empire state after-school grant shall equal 32 33 the product of (i) the approved number of student placements multi-34 plied by (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures 35 36 incurred by the applicant in the current school year as approved by 37 the office of children and family services. 38 Provided, further, that \$2,000,000 of such funds shall be initially 39 made available to applicants located in high-need school districts 40 in Nassau County or Suffolk County. 41 further, an awardee shall agree to adopt approved quality Provided, 42 indicators including, but not limited to, valid and reliable meas-43 ures of environmental quality, and the quality of staff-student 44 interactions and student outcomes. Provided further, that all programs shall agree to offer gang-prevention programming. Provided, 45 46 that no school district shall receive more than 40 percent further, 47 of the total empire state after-school program grant allocation. 48 Notwithstanding any provision of law to the contrary, upon approval 49 of the director of the budget, the funds hereby made available may 50 be suballocated, interchanged, transferred or otherwise made avail-51 able to the office of children and family services for the sole 52 purpose of administering such grants.



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1 (xxvi) \$1,800,000 shall be used for services and expenses to subsidize 2 the remaining cost of advanced placement and international baccalau-3 reate exam fees for low-income students, as determined by free and 4 reduced price lunch eligibility, pursuant to a plan developed by the 5 commissioner of education and approved by the director of the budg-6 et.

7 (xxvii) \$1,000,000 shall be used for grants for the advanced courses 8 access program, provided that such grants shall be awarded to school 9 districts with no or very limited advanced course offerings for students or to boards of cooperative educational services containing 10 11 such school districts. Provided further, that such grants shall be 12 awarded, based on a plan developed by the commissioner of education 13 and approved by the director of the budget, to school districts and 14 boards of cooperative educational services to establish advanced 15 placement courses or other equally rigorous advanced courses in 16 subjects including but not limited to English, history, science, 17 mathematics, engineering, computer science, or world languages.

18 Provided further that, such grants may be used for teacher training 19 and development, materials and supplies, or equipment and services 20 for digital learning. Provided, further, that no awardee shall 21 receive a grant in excess of the total actual grant expenditures 22 incurred in the current school year as approved by the commissioner 23 and provided further that such grants shall only be used to supple-24 ment, not supplant existing funding for advanced courses. Provided 25 further that no awardee shall receive more than 40 percent of the 26 total grant allocation.

27 (xxviii) \$15,000,000 shall be used for additional grants for prekin-28 dergarten; provided that grants shall be awarded pursuant to subdi-29 vision 18 of section 3602-e of the education law, based on a request 30 for proposals developed by the commissioner of education and 31 approved by the director of the budget, to school districts to 32 establish new full-day and half-day prekindergarten placements for 33 three-year-olds and four-year-olds; provided, further, that such 34 grants shall only be used to supplement, not supplant existing prek-35 indergarten programs; and provided, further, that any portion of the 36 funds hereby made available that is not awarded shall remain avail-37 able for subsequent awards in the 2020-21 school year or for full-38 day and half-day prekindergarten grants to be awarded in subsequent 39 school years.

40 Provided, further, that such grants from funds hereby made available 41 shall be awarded based on factors including, but not limited to, the 42 following: (i) measures of school district need, (ii) measures of 43 the need of students to be served by the school district, (iii) the 44 school district's proposal to target the highest-need schools and 45 students, (iv) the extent to which the district's proposal would 46 prioritize funds to maximize the total number of eligible children 47 in the district served in prekindergarten programs, (v) the school 48 district's proposal to include students of all learning and physical 49 abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2019-20 awards shall be given to 50 51 high-need school districts without a current state-funded prekinder-52 garten program.

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1 Provided, however, that full-day and half-day prekindergarten grants 2 funded hereby shall only be available to support programs (i) that 3 provide instruction for at least five hours per school day for full-4 day prekindergarten programs and at least two and one-half hours per 5 school day for half-day prekindergarten programs; (ii) that agree to 6 offer instruction consistent with applicable New York state prekin-7 dergarten early learning standards; and (iii) that otherwise comply 8 with all of the same rules and requirements as universal prekinder-9 garten programs pursuant to section 3602-e of the education law 10 except as modified herein; provided that notwithstanding paragraph c 11 of subdivision 1 of section 3602-e of the education law notwith-12 standing, for the purposes of this appropriation, an eligible child 13 shall be a resident child who is three years of age on or before 14 December first of the year in which he or she is enrolled.

15 Provided, further, that as a condition of eligibility for receipt of 16 such funding for three-year-olds, a school district must currently 17 offer a prekindergarten program for four-year-old children, or chil-18 dren who would otherwise be eligible under paragraph c of subdivi-19 sion 1 of section 3602-e of the education law; provided, further, 20 that a school district may apply for only as many full-day or half-21 day placements for three-year-old children as it currently offers 22 for four-year-old children, or children who would otherwise be 23 eligible under paragraph c of subdivision 1 of section 3602-e of the 24 education law.

25 Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new 26 27 full-day prekindergarten placements plus (ii) the approved number of 28 half-day prekindergarten placement conversions and the approved 29 the number of new half-day prekindergarten placements, and (B) 30 district's selected aid per prekindergarten pupil pursuant to 31 subparagraph (i) of paragraph b of subdivision 10 of section 3602-e 32 of the education law; provided, however, that no district shall 33 receive a grant in excess of the total actual grant expenditures 34 incurred by the district in the current school year as approved by 35 the commissioner of education.

- 36 Provided, further, a school district shall agree to adopt approved 37 quality indicators within two years, including, but not limited to, 38 valid and reliable measures of environmental quality, the quality of 39 teacher-student interactions and child outcomes, and ensure that any 40 such assessment of child outcomes shall not be used to make highs-41 takes educational decisions for individual children.
- 42 Provided, further, a school district shall agree to maximize partner-43 ships with community-based organizations in developing new pre-kin-44 dergarten slots, and shall agree to maximize the inclusion of 45 students with disabilities.
- 46 (xxix) \$1,500,000 shall be used for the refugee and immigrant student
 47 welcome grants program, pursuant to a plan developed by the commis48 sioner of education and approved by the director of the budget,
 49 provided that such plan shall prioritize awards to school districts
 50 with increased refugee and immigrant populations, including unaccom51 panied minor students.



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Provided further that such funds shall be used for activities includ-1 ing but not limited to expanded community school activities, the 2 provision of school supplies for incoming students, training oppor-3 4 tunities for staff on trauma and cultural sensitivity, employment of 5 counselors and psychologists, and parental and family engagement and 6 support. 7 Provided further that such funds shall only be used to supplement, and 8 not supplant, current local expenditures of federal, state or local 9 funds. 10 Provided, further, that no district shall receive a grant in excess of 11 the total actual grant expenditures incurred by the district in the 12 current school year as approved by the commissioner of education. 13 Provided, further, that no school district shall receive more than 40 14 percent of the total grant allocation. 15 Provided, further, that \$500,000 of such funds shall be initially made 16 available to applicants located in high-need school districts in 17 Nassau County or Suffolk County. 18 Provided further that school districts receiving such grants shall 19 agree to partner with state agencies to provide information on 20 English as a New Language (ENL) and naturalization services. 21 Notwithstanding any provision of law to the contrary, upon approval of 22 the director of the budget, the funds hereby made available may be 23 suballocated, interchanged, transferred or otherwise made available 24 to the office of temporary and disability assistance for the 25 services and expenses of administering such awards. (xxx) \$3,000,000 shall be used for alternative discipline grants 26 27 pursuant to a plan developed by the commissioner of education and 28 approved by the director of the budget, provided that such plan 29 shall prioritize awards to school districts identified by the 30 commissioner of education as being high need or identified as having 31 high numbers of student suspensions or exclusions. Provided further 32 that such funds shall be used to increase the use of alternative 33 approaches to student discipline through activities including but 34 not limited to restorative justice techniques, therapeutic crisis 35 intervention, staff training on alternative discipline, and trauma 36 informed education; provided, however, the commissioner of education 37 shall submit to the governor, the temporary president of the senate 38 and speaker of the assembly a report setting forth recommendations 39 for alternative discipline based on best practices from the use of 40 such funds provided that such report shall be developed with consul-41 tation from stakeholders including but not limited to educators and 42 civil rights organizations. 43 Provided further that such funds shall only be used to supplement, and 44 not supplant, current local expenditures of federal, state or local 45 funds. 46 Provided, further, that no district shall receive a grant in excess of 47 the total actual grant expenditures incurred by the district in the 48 current school year as approved by the commissioner of education. 49 Provided, further, that no school district shall receive more than 50 40 percent of the total grant allocation. 51 (xxxi) \$1,500,000 shall be used for services and expenses of school mental health programs pursuant to a plan developed by the commis-52



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sioner of education and approved by the director of the budget, 1 provided that such plan shall provide grants to school districts for 2 3 middle or junior high schools for the purposes of supporting student 4 mental health or school climate through activities including but not limited to school mental health centers, teacher training and 5 6 support, school-wide anti-bullying programs, school climate surveys 7 and tools, and school and family engagement resources. Provided 8 further, that of the amount appropriated herein, up to \$500,000 may 9 be used to support the school mental health technical assistance 10 center.

- Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.
- Provided, further, that no district shall receive a grant in excess of
 the total actual grant expenditures incurred by the district in the
 current school year as approved by the commissioner of education.
 Provided, further, that no school district shall receive more than
 40 percent of the total grant allocation.
- 19 (xxxii) \$3,000,000 shall be used for services and expenses of the we 20 teach NY grant program to address the teacher shortage in identified 21 subject areas pursuant to a plan developed by the commissioner of 22 education and approved by the director of the budget in order to 23 recruit a corps of outstanding teacher candidates in high-need shor-24 tage areas.
- 25 Provided that, such plan for use of funding hereby made available 26 shall: (i) prioritize recruiting teacher candidates as incoming 27 college freshmen in hard to staff subject areas, (ii) award funds to 28 school districts partnering with an institution of higher education, 29 (iii) require that awarded school districts provide mentors and paid 30 internship opportunities for teaching candidates, and (iv) require 31 that teachers will have a guaranteed job opportunity at the end of the program if they meet all program requirements. 32
- Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.
- 40 Provided, further, that no district shall receive a grant in excess of
 41 the total actual grant expenditures incurred by the district in the
 42 current school year as approved by the commissioner of education.

43 Provided, further, that no school district shall receive more than 40 44 percent of the total grant allocation.

45 (xxxiii) \$1,000,000 shall be used for services and expenses of recovery high schools, pursuant to a plan developed by the commissioner 46 47 of education in consultation with the office of addiction services 48 and supports and approved by the director of the budget. Provided 49 further that such grants shall be made to boards of cooperative 50 educational services in order to help facilitate the implementation 51 of a recovery high school. Provided further that such grants shall 52 only be made to such programs with a demonstrated partnership with a



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1 program licensed pursuant to article thirty-two of the mental 2 hygiene law; that offer a safe and supportive learning environment 3 for students diagnosed with or at risk of substance use disorder; 4 incorporate recovery supports into the normal school day to facili-5 tate personal, academic, vocational and recovery success for the 6 student; and are recognized by the commissioner of education.

7 (xxxiv) \$1,500,000 shall be used for the expanded mathematics access 8 program, pursuant to a plan developed by the commissioner of educa-9 tion and approved by the director of the budget. Provided further 10 that the funds hereby made available shall be awarded to a qualified 11 organization to provide additional math instruction through the use 12 of internet accessible learning games to build basic math fluency 13 for elementary school students. Provided further that such an organ-14 ization shall have been independently evaluated for its efficacy in 15 improving early math skills. Provided further that up to \$500,000 of 16 the amount hereby made available shall be allocated for the services 17 and expenses of a state-wide math tournament for students in grades 18 one through five. Notwithstanding any provision of law to the 19 contrary, upon approval of the director of the budget, the funds 20 hereby made available may be suballocated, interchanged, transferred 21 or otherwise made available to the state university of New York for 22 the services and expenses of administering such awards.

(xxxv) \$200,000 shall be used for services and expenses of the New
 York state youth council. Notwithstanding any provision of law to
 the contrary, upon approval of the director of the budget, the funds
 hereby made available may be suballocated, interchanged, transferred
 or otherwise made available to office of children and family
 services for the services and expenses of administering such coun cil.

Notwithstanding any provision of law to the contrary, the \$50,000,000
 made available in items (xxiii) to (xxxv) herein appropriated herein
 shall constitute the competitive awards amount authorized for the
 2019-20 school year (23306) ... 234,113,000 (re. \$134,511,000)

34 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 35 section 1, of the laws of 2021:

36 For educational services and expenses for out of school immigrant 37 youth and young adults (56045) ... 1,000,000 (re. \$160,000)

By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
section 1, of the laws of 2022:
For services and expenses of United Community Schools, Incorporated

41 (56150) ... 500,000 (re. \$500,000)

42 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 43 section 2, of the laws of 2018:

For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list



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1 of grantees with the amount to be received by each, or the methodol-2 ogy for allocating such appropriation, and (ii) which is thereafter 3 included in an assembly resolution calling for the expenditure of 4 such funds, which resolution must be approved by a majority vote of 5 all members elected to the assembly upon a roll call vote, provided, 6 however, that no more than \$25,000,000 of the funds appropriated herein shall be made available prior to April 1, 2019 ... 7 8 40,000,000 (re. \$5,261,000) 9 For additional grants in aid to certain school districts, public 10 libraries, and not-for-profit institutions. Notwithstanding section 11 twenty-four of the state finance law or any provision of law to the 12 contrary, funds from this appropriation shall be allocated only 13 pursuant to a plan (i) approved by the temporary president of the 14 Senate and the director of the budget which sets forth either an 15 itemized list of grantees with the amount to be received by each, or 16 the methodology for allocating such appropriation, and (ii) which is 17 thereafter included in a senate resolution calling for the expendi-18 ture of such funds, which resolution must be approved by a majority 19 vote of all members elected to the senate upon a roll call vote 20 17,848,900 (re. \$4,753,000) 21 For services and expenses of the Executive Leadership Institute ... 22 475,000 (re. \$475,000) 23 For additional empire state after-school grants; provided that 24 \$35,000,000 of the amount appropriated herein shall support the 25 continuation of awards made based on responses to the empire state 26 after-school program request for proposals pursuant to chapter 53 of 27 the laws of 2017; and provided further that \$10,000,000 of the 28 amount appropriated herein shall be awarded pursuant to a plan 29 developed by the office of children and family services in consulta-30 tion with the commissioner of education and approved by the director 31 of the budget, to support the establishment and/or expansion of 32 after-school programs by school districts or not-for-profit communi-33 ty-based organizations (A) located in school districts eligible to 34 participate in the empire state after-school program pursuant to 35 chapter 53 of the laws of 2017, or (B) located in a school district 36 with high rates of student homelessness, or (C) located in a school 37 district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division of criminal justice services, division of state police, county execu-38 39 40 tive, or local law enforcement, or (D) located in high-need school 41 districts in Nassau County or Suffolk County. 42 Provided that such grants shall be awarded based on factors including, 43 but not limited to, the following: (i) measures of school district 44 need, (ii) measures of the need of students to be served, (iii) the applicant's proposal to target the highest-need schools 45 anđ 46 students, (iv) the applicant's program design to meet the specific 47 needs of students, including homeless students or students displaced 48 by natural disasters, and (v) proposal quality. 49 Provided, further, that \$2,000,000 of such funds shall be initially 50 made available to applicants (A) located in a school district in 51 at-risk areas in Nassau County or Suffolk County identified by the 52 office of children and family services, division of criminal justice



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services, division of state police, county executive, or local law
 enforcement, or (B) located in high-need school districts in Nassau
 County or Suffolk County.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

10 Provided, further, a school district shall agree to adopt approved 11 quality indicators including, but not limited to, valid and reliable 12 measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school 13 14 district shall receive more than 40 percent of the total empire 15 state after-school program grant allocation. Notwithstanding any 16 provision of law to the contrary, upon approval of the director of 17 the budget, the funds appropriated herein may be suballocated, 18 interchanged, transferred or otherwise made available to the office 19 of children and family services for the sole purpose of administer-20 ing such grants.

- Notwithstanding any provision of law to the contrary, \$10,000,000 of the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55973)
- 27 45,000,000 (re. \$12,607,000) 28 For additional grants for prekindergarten; provided that \$5,000,000 of 29 the amount appropriated herein shall support the continuation of 30 awards made based on responses to the additional grants for the 31 expanded prekindergarten for three- and four-year old students in 32 high-need school districts request for proposals pursuant to chapter 33 53 of the laws of 2017; and provided further that \$15,000,000 of 34 such grants shall be awarded pursuant to subdivision 18 of section 35 3602-e of the education law, based on a request for proposals devel-36 oped by the commissioner of education and approved by the director 37 of the budget, to school districts to establish new full-day and 38 half-day prekindergarten placements for three-year-olds and four-39 year-olds; provided, further, that such grants shall only be used to 40 supplement, not supplant existing prekindergarten programs; and 41 provided, further, that any portion of the funds appropriated herein 42 that is not awarded shall remain available for subsequent awards in 43 the 2019-20 school year or for full-day and half-day prekindergarten 44 grants to be awarded in subsequent school years.
- Provided, further, that such grants from funds appropriated herein 45 46 shall be awarded based on factors including, but not limited to, the 47 following: (i) measures of school district need, (ii) measures of 48 the need of students to be served by the school district, (iii) the school district's proposal to target the highest-need schools and 49 50 students, (iv) the extent to which the district's proposal would 51 prioritize funds to maximize the total number of eligible children 52 in the district served in prekindergarten programs, (v) the school



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district's proposal to include students of all learning and physical abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2018-19 awards shall be given to high-need school districts without a current state-funded prekindergarten program.

- 6 Provided, however, that full-day and half-day prekindergarten grants 7 appropriated herein shall only be available to support programs (i) 8 that provide instruction for at least five hours per school day for 9 full-day prekindergarten programs and at least two and one-half 10 hours per school day for half-day prekindergarten programs; (ii) 11 that agree to offer instruction consistent with applicable New York 12 state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as 13 14 universal prekindergarten programs pursuant to section 3602-e of the 15 education law except as modified herein; provided that notwithstand-16 ing paragraph c of subdivision 1 of section 3602-e of the education 17 law notwithstanding, for the purposes of this appropriation, an 18 eligible child shall be a resident child who is three years of age 19 on or before December first of the year in which he or she is 20 enrolled.
- 21 Provided, further, that as a condition of eligibility for receipt of 22 such funding for three-year-olds, a school district must currently 23 offer a prekindergarten program for four-year-old children, or chil-24 dren who would otherwise be eligible under paragraph c of subdivi-25 sion 1 of section 3602-e of the education law; provided, further, 26 that a school district may apply for only as many full-day or half-27 day placements for three-year-old children as it currently offers 28 for four-year-old children, or children who would otherwise be 29 eligible under paragraph c of subdivision 1 of section 3602-e of the 30 education law.
- 31 Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new 32 33 full-day prekindergarten placements plus (ii) the approved number of 34 half-day prekindergarten placement conversions and the approved 35 number of new half-day prekindergarten placements, and (B) the 36 district's selected aid per prekindergarten pupil pursuant to 37 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 38 the education law; provided, however, that no district shall receive 39 a grant in excess of the total actual grant expenditures incurred by 40 the district in the current school year as approved by the commis-41 sioner.
- 42 Provided, further, a school district shall agree to adopt approved 43 quality indicators within two years, including, but not limited to, 44 valid and reliable measures of environmental quality, the quality of 45 teacher-student interactions and child outcomes, and ensure that any 46 such assessment of child outcomes shall not be used to make highs-47 takes educational decisions for individual children.
- 48 Notwithstanding any provision of law to the contrary, \$15,000,000 of 49 the funds appropriated herein, plus any other amounts so designated 50 in other items of appropriation within the general fund local 51 assistance account office of prekindergarten through grade twelve 52 education program, shall constitute the competitive awards amount



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1 authorized for the 2018-19 school year (55950) 2 20,000,000 (re. \$4,546,000) 3 For early college high school grants, pursuant to a plan developed by 4 the commissioner of education and approved by the director of the 5 budget, provided that such plan shall prioritize programs serving 6 students in schools with graduation rates below the state average, 7 which are not currently engaged in a school-wide turnaround plan. 8 Provided further that school districts awarded such grants shall 9 agree to offer opportunities for every student in the school to 10 graduate with at least one college credit, through programs includ-11 ing but not limited to an early college high school, dual enroll-12 ment, or advanced placement courses. Provided further that a portion of the payments to early college high 13 14 school programs awarded funding from this appropriation shall be 15 made on a sliding scale based upon the number of college credits 16 earned annually by participating students, consistent with guide-17 lines established by the commissioner, provided that the maximum 18 annual grant award shall be \$500,000, and provided further that such 19 maximum may be increased by \$100,000 if the program partners with an 20 employer in an industry identified as having a very favorable job 21 outlook according to department of labor projections. Provided 22 further that in connection with such guidelines, the commissioner 23 shall execute a memorandum of understanding with the state universi-24 ty of New York and the city university of New York to develop common 25 data collection, sharing and reporting mechanisms based on studentlevel data for students enrolled in early college high school 26 27 programs. 28 Notwithstanding any provision of law to the contrary, higher education 29 partners participating in an early college high school program, or 30 the entity/entities responsible for setting tuition at the institu-31 tion, shall be authorized to set a reduced rate of tuition and/or 32 fees, or to waive tuition and/or fees entirely, for students 33 enrolled in such an early college high school program with no reduction in other state, local or other support for such students 34 35 earning college credit that such higher education partner would 36 otherwise be eligible to receive. 37 Notwithstanding any provision of law to the contrary, the funds appro-38 priated herein, plus any other amounts so designated in other items 39 of appropriation within the general fund local assistance account 40 office of pre-kindergarten through grade twelve education program, 41 shall constitute the competitive awards amount authorized for the 42 2018-19 school year (55974) ... 9,000,000 (re. \$9,000,000) 43 For the smart start computer science program, pursuant to a plan developed by the commissioner of education and approved by the 44 45 director of the budget, provided that such plan shall prioritize awards to high need school districts. Provided further that such 46 47 funds shall be used to provide professional development and support, 48 offered by qualified non-profit partners or institutions of higher 49 education, to increase expertise in computer science, engineering, 50 or educational technology among teachers in grades K-8 to allow such 51 teachers to become in-house experts in the school. Provided further



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that such funds shall only be used to supplement, and not supplant,
 current local expenditures of federal, state or local funds.
 Provided, further, that no district shall receive a grant in excess of
 the total actual grant expenditures incurred by the district in the

4 the total actual grant expenditures incurred by the district in the 5 current school year as approved by the commissioner. Provided, 6 further, that no school district shall receive more than 40 percent 7 of the total grant allocation.

8 Provided further that school districts receiving such grants shall
9 agree to partner with their respective regional economic development
10 council to tailor the program to regional business or future employ11 er needs.

- 12 Notwithstanding any provision of law to the contrary, the funds appro-13 priated herein, plus any other amounts so designated in other items 14 of appropriation within the general fund local assistance account 15 office of pre-kindergarten through grade twelve education program, 16 shall constitute the competitive awards amount authorized for the 17 2018-19 school year (55975) ... 6,000,000 (re. \$814,000) 18 For grants to school districts to allow community schools to expand 19 mental health services and capacity of community school programs. 20 Provided that such grants shall support inclusion of mental health 21 activities in wrap-around services, improving school climate, 22 combating bullying or school violence, and promotion of social-emo-23 tional learning. Provided further that such grants shall be awarded 24 school districts for community schools identified by the commisto 25 sioner of education as candidates for improving school climate or 26 mental health supports, subject to the approval of the director of
- 27 the budget.

Provided further that the maximum grant per community school shall be \$29 \$25,000, provided however, that no district shall receive a grant in 30 excess of the total actual grant expenditures incurred by the 31 district in the current school year as approved by the commissioner. 32 Provided further that no school district shall receive more than 40 33 percent of the total grant allocation.

34 Notwithstanding any provision of law to the contrary, the funds appro-35 priated herein, plus any other amounts so designated in other items 36 of appropriation within the general fund local assistance account 37 office of pre-kindergarten through grade twelve education program, 38 shall constitute the competitive awards amount authorized for the 39 2018-19 school year (55978) ... 250,000 (re. \$81,000) 40 additional services and expenses of a program to develop farm to For 41 school initiatives that will help schools purchase more food from 42 local farmers and expand access to healthy local food for school 43 children. The funds shall be awarded through a competitive process.

44 Notwithstanding any provision of law to the contrary, upon approval of 45 the director of the budget, the funds appropriated herein may be 46 suballocated, interchanged, transferred or otherwise made available 47 to the department of agriculture and markets for the services and 48 expenses of administering such awards.

49 Notwithstanding any provision of law to the contrary, the funds appro-50 priated herein, plus any other amounts so designated in other items 51 of appropriation within the general fund local assistance account 52 office of pre-kindergarten through grade twelve education program,



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1 shall constitute the competitive awards amount authorized for the 2 2018-19 school year (55979) ... 750,000 (re. \$626,000) 3 For additional funds to reimburse sponsors of school breakfast 4 programs, including those required to implement a breakfast after 5 the bell program beginning in the 2018-19 school year pursuant to a 6 chapter of the laws of 2018, based upon the number of federally 7 reimbursable breakfasts served to students under such program agree-8 ments entered into by the state education department and such spon-9 sors, in accordance with the provisions of the "Child Nutrition Act 10 of 1966," P.L. 89-642, as amended, in excess of the federal rates of 11 reimbursement. Notwithstanding any provision of law to the contrary, 12 the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local 13 14 assistance account office of prekindergarten through grade twelve 15 education program, shall constitute the competitive awards amount 16 authorized for the 2018-19 school year (55980) 17 5,000,000 (re. \$5,000,000) For continuation of early college high school awards made based on 18 19 responses to the New York state early college high school ECHS 20 program request for proposals pursuant to chapter 53 of the laws of 21 2017 (55953) ... 1,900,000 (re. \$964,000) 22 For empire state excellence in teaching awards, provided that such 23 awards shall support stipends of \$5,000 to allow individual high 24 performing teachers in each region of the state to continue their 25 professional development and educational endeavors. 26 Provided further that stipends shall be used to support expenses 27 including, but not limited to, application and/or certification 28 costs related to the national board professional teacher certif-29 ication, participation in institutes and/or workshops, tuition, 30 and/or attendance at a content area convention and/or conference; 31 provided further that such awards shall be administered by the state 32 university of New York pursuant to a plan developed in consultation 33 with the commissioner of education and approved by the director of 34 the budget. 35 Notwithstanding any provision of law to the contrary, upon approval of 36 the director of the budget, the funds appropriated herein may be 37 suballocated, interchanged, transferred or otherwise made available 38 to the state university of New York for the services and expenses of 39 administering such awards. Nothing herein shall be construed to 40 limit the rights of labor organizations representing teachers to 41 collectively bargain terms and conditions pursuant to article 14 of 42 the civil service law (55955) ... 400,000 (re. \$400,000) 43 For the continuation of school-wide extended learning grants to school 44 districts or school districts in collaboration with not-for-profit community-based organizations, provided that funds shall be used 45 46 pursuant to the guidelines set forth and the awards made pursuant to 47 chapter 53 of the laws of 2013 (55981) 48 21,590,000 (re. \$1,417,000) 49 For the continuation of pathways in technology early college high 50 school (P-TECH) program grants. Provided that the funds appropriated herein shall be made available as follows: \$5,680,000 for grants 51 52 awarded based on responses to the 2013-20 NYS pathways in technology



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early college high schools request for proposals, pursuant to chap-1 2 ter 53 of the laws of 2013; \$4,180,000 for grants awarded based on responses to the 2014-21 NYS pathways in technology early college 3 4 high schools request for proposals, pursuant to chapter 53 of the 5 laws of 2014; \$2,480,000 for grants awarded based on responses to 6 the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015; 7 8 and \$1,750,000 for grants awarded based on responses to the 9 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017 10 11 (55982) ... 14,090,000 (re. \$1,694,000) 12 For the continuation of smart scholars early college high school 13 grants, provided that funds shall be used pursuant to the guidelines 14 set forth and the awards made pursuant to chapter 53 of the laws of 15 2013 (55983) ... 1,910,000 (re. \$443,000) 16 For the continuation of smart transfer early college high school 17 program grants awarded based on responses to the New York state 18 smart transfer ECHS program request for proposals pursuant to chap-19 ter 53 of the laws of 2016 (55984) ... 882,000 (re. \$202,000) 20 For services and expenses of community school regional technical assistance centers for the 2018-19 school year. Funds appropriated 21 22 herein shall be used to operate three regional centers that shall 23 provide technical assistance to school districts establishing or 24 operating community school programs, pursuant to a plan developed by 25 the commissioner and approved by the director of the budget. 26 Provided, further, that such plan shall establish a process for 27 selection of nonprofit entities with expertise in community school 28 programs and technical assistance to operate such centers (55962) 29 ... 1,200,000 (re. \$444,000) 30 For services and expenses of the my brother's keeper initiative. A 31 portion of this appropriation may be transferred to any other program or fund within the state education department for these 32 33 purposes (55928) ... 18,000,000 (re. \$1,217,000) 34 For services and expenses of remaining obligations of a \$20,000,000 35 teacher resources and computer training centers program for the 36 2017-18 school year (55985) ... 6,000,000 (re. \$440,000) 37 For academic intervention for nonpublic schools based on a plan to be 38 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000) 39 40 For costs associated with schools for the blind and deaf and other 41 students with disabilities subject to article 85 of the education 42 law, including state aid for blind and deaf pupils in certain insti-43 tutions to be paid for the purposes provided under section 4204-a of 44 the education law for the education of deaf children under 3 years 45 of age, including transfers to the miscellaneous special revenue 46 fund Rome school for the deaf account pursuant to a plan to be 47 developed by the commissioner and approved by the director of the 48 budget. 49 the amounts appropriated herein, up to \$84,700,000 shall be avail-Of

able for reimbursement to school districts for the tuition costs of
 students attending schools for the blind and deaf during the 2017-18
 school year pursuant to subdivision 2 of section 4204 of the educa-



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1 tion law and subdivision 2 of section 4207 of the education law, up to \$2,500,000 shall be available for debt service on capital 2 3 construction projects financed through the state dormitory authori-4 ty, and up to \$9,000,000 shall be available for remaining allowable 5 purposes. 6 Provided further that, notwithstanding any inconsistent provision of 7 law, upon disbursement of funds appropriated for allowances to 8 schools for the blind and deaf in the individuals with disabilities 9 program special revenue funds-federal/aid to localities for purposes 10 of this appropriation, funds appropriated herein shall be reduced in 11 an amount equivalent to such disbursement and the portion of this 12 appropriation so affected shall have no further force or effect. 13 Notwithstanding any provision of the law to the contrary, funds appro-14 priated herein shall be available for payment of liabilities hereto-15 fore accrued or hereafter to accrue and, subject to the approval of 16 the director of the budget, such funds shall be available to the 17 department net of disallowances, refunds, reimbursements and credits 18 (21705) ... 96,200,000 (re. \$7,374,000) 19 For July and August programs for school-aged children with handicap-20 ping conditions pursuant to section 4408 of the education law. 21 Moneys appropriated herein shall be used as follows: (i) for remain-22 ing base year and prior school years obligations, (ii) for the 23 purposes of subdivision 4 of section 3602 of the education law for 24 schools operated under articles 87 and 88 of the education law, and 25 (iii) notwithstanding any inconsistent provision of law, for 26 payments made pursuant to this appropriation for current school year 27 obligations, provided, however, that such payments shall not exceed 28 70 percent of the state aid due for the sum of the approved tuition 29 and maintenance rates and transportation expense provided for here-30 in; provided, however, that payment of eligible claims shall be 31 payable in the order that such claims have been approved for payment 32 by the commissioner of education, but in no case shall a single 33 payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency 34 of funds to make a complete payment, but shall be eligible for a 35 36 partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. 37 38 Notwithstanding any inconsistent provision of law to the contrary, 39 funds appropriated herein shall only be available for liabilities 40 incurred prior to July 1, 2019, shall be used to pay 2017-18 school 41 year claims in the first instance, and represent the maximum amount 42 payable during the 2018-19 state fiscal year. Notwithstanding any 43 provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter 44 45 to accrue and, subject to the approval of the director of the budg-46 et, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21707) 47 48 330,500,000 (re. \$49,511,000) 49 For the state's share of the costs of the education of preschool chil-50 dren with disabilities pursuant to section 4410 of the education 51 law. Notwithstanding any inconsistent provision of law to the 52 contrary, the amount appropriated herein shall support a state share



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1 of preschool handicapped education costs for the 2017-18 school year 2 limited to 59.5 percent of such total approved expenditures, and 3 furthermore, notwithstanding any other provision of law, local 4 claims for reimbursement of costs incurred prior to the 2016-17 5 school year and during the 2016-17 school year that have been approved for payment by the education department as of March 31, 6 2018 shall be the first claims paid from this appropriation. 7 8 Notwithstanding any provision of law to the contrary, funds appro-9 priated herein shall be available for payment of liabilities hereto-10 fore accrued or hereafter to accrue and, subject to the approval of 11 the director of the budget, such funds shall be available to the 12 department net of disallowances, refunds, reimbursements and credits 13 (21706) ... 1,035,000,000 (re. \$162,837,000) 14 Notwithstanding any inconsistent provision of law, funding made avail-15 able by this appropriation shall support direct salary costs and 16 related fringe benefits associated with any minimum wage increase 17 that takes effect on or after December 31, 2016, pursuant to section 18 652 of the labor law. Organizations eligible for funding made avail-19 able by this appropriation shall be limited to special act school 20 districts and those that are required to file a consolidated fiscal 21 report with the state education department and provide preschool and 22 school-age special education services under articles 81, 85 and 89 23 of the education law. Each eligible organization in receipt of fund-24 ing made available by this appropriation shall submit written 25 certification, in such form and at such time as the commissioner 26 shall prescribe, attesting to how such funding will be or was used 27 for purposes eligible under this appropriation. Notwithstanding any 28 inconsistent provision of law, and subject to the approval of the 29 director of the budget, the amounts appropriated herein may be 30 increased or decreased by interchange or transfer to any local 31 assistance appropriation of the state education department (55938) 32 ... 17,180,000 (re. \$17,063,000) 33 For services and expenses of the supportive schools grant program and 34 technical assistance to promote safe and supportive school environ-35 ments free from bullying, harassment, and discrimination. Up to 36 \$300,000 of this appropriation shall be available for the New York 37 center for school safety. A portion of this appropriation may be 38 transferred to any other account within the state education depart-39 ment, as needed to accomplish the intent of this appropriation, 40 provided further that up to five percent of the funds appropriated 41 herein may be transferred to the credit of the state purposes 42 account of the state education department to carry out the purposes 43 of this appropriation (55996) ... 2,000,000 (re. \$1,022,000) For services and expenses of the health education program for the 44 45 2018-19 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those 46 47 providing instruction and supportive services in comprehensive 48 health education and/or acquired immune deficiency syndrome (AIDS) 49 education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health 50 demonstration program. Notwithstanding any other provision of law to 51 52 the contrary, funds appropriated herein may be suballocated, subject



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1	to the approval of the director of the budget, to any state agency
2	or department to accomplish the purpose of this appropriation
3	(21775) 691,000 (re. \$81,000)
4	For competitive grants for the 2018-19 school year for extended day
5	programs and school violence prevention programs pursuant to section
6	2814 of the education law provided, however, notwithstanding any
7	inconsistent provisions of law, eligible entities receiving funds
8	for extended day programs may include not-for-profit organizations
9	working in collaboration with a public school or school district
10	(21776) 24,344,000 (re. \$53,000)
11	For services and expenses associated with the math and science high
12	schools for the 2018-19 school year in the amount of \$1,382,000,
13	provided that such funds shall be allocated equally among those
14	entities that received program funding for the 2007-08 school year
15	(21779) 1,382,000
16	For services and expenses of the center for autism and related disa-
17	bilities at the state university of New York at Albany (21782)
18	740,000 (re. \$4,000)
19	For services and expenses of the Consortium for Worker Education
20	Credential Initiative (55967) 500,000 (re. \$34,000)
21	For services and expenses of the clinically rich intensive teacher
22	institute bilingual extension and english to speakers of other
23	languages program (55998) 770,000
24	For an English Language Learner class reduction pilot program. Such
25	funds shall be used in New York City and the Hudson Valley for
26	initiatives to decrease the size of ELL classes by encouraging more
27	teachers to become dual certified in compliance with applicable law
28	and regulations, as well as assisting teachers in learning the char-
29	acteristics of ELLs, including the stages of language development,
30	how these stages affect instruction, and approaches to differentiate
31	content and language development for ELLs (55999)
32	500,000
33	
	For the early college high schools program for the 2018-19 school year, provided, however, that expenditure of funds appropriated
34	
35	herein shall support the continuation and expansion of the early
36	college high schools program pursuant to a plan developed by the
37	commissioner and approved by the director of the budget provided,
38	further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available
39	
40	on a sliding scale based upon the number of college credits earned
41	annually by participating students consistent with guidelines estab-
42	lished by the commissioner. Provided further that, notwithstanding
43	any provision of law to the contrary, higher education partners
44	participating in an early college high schools program, or the
45	entity/entities responsible for setting tuition at the institution,
46	shall be authorized to set a reduced rate of tuition and/or fees, or
47	to waive tuition and/or fees entirely, for students enrolled in such
48	early college high schools program with no reduction in other state,
49	local or other support for such students earning college credit that
50	such higher education partner would otherwise be eligible to receive
51	(56139) 1,465,000 (re. \$258,000)



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For services and expenses of a teacher diversity pipeline pilot to 1 assist teacher aides and teaching assistants in attaining the neces-2 sary educational and professional credentials to obtain teacher 3 4 certification (55997) ... 500,000 (re. \$251,000) For purposes of the Just for Kids program at the State University of 5 New York at Albany (56005) ... 235,000 (re. \$16,000) 6 7 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 8 section 1, of the laws of 2021: 9 For educational services and expenses for out of school immigrant 10 youth and young adults (56045) ... 1,000,000 (re. \$927,000) 11 The appropriation made by chapter 53, section 1, of the laws of 2018, as 12 added by chapter 54, section 2, of the laws of 2018, is hereby 13 amended and reappropriated to read: 14 For services and expenses of locally run gang prevention and education 15 programs targeted to middle and high school students. Funds shall be 16 used to provide in-school training and support to help students 17 avoid gang recruitment, peer pressure, violence, and delinquent 18 behavior. 19 Notwithstanding any provision of law to the contrary, upon approval of 20 the director of the budget, the funds appropriated herein may be 21 suballocated, interchanged, transferred or otherwise made available 22 to the department of criminal justice services or the unified court 23 system for the services and expenses of administering such awards. Notwithstanding any provision of law to the contrary, the funds appro-24 25 priated herein, plus any other amounts so designated in other items 26 of appropriation within the general fund local assistance account 27 office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 28 29 2018-19 school year (55977) ... 500,000 (re. \$166,000) 30 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 31 section 1, of the laws of 2019: 32 For grants for the advanced courses access program, provided that such 33 grants shall be awarded to school districts and/or boards of cooper-34 ative educational services in order to increase advanced course 35 offerings for students, particularly in districts with no or very 36 limited advanced course offerings. Provided further, that such 37 grants shall be awarded, based on a request for proposals developed 38 by the commissioner of education and approved by the director of the 39 budget, to school districts and/or boards of cooperative educational 40 services to establish advanced placement courses or other equally 41 rigorous advanced courses in subjects including but not limited to 42 English, history, science, mathematics, engineering, computer 43 science, or world languages. 44 Provided, further, that such grants from funds appropriated herein 45 shall be awarded based on factors including, but not limited to, the 46 following: (i) measures of school district need; (ii) the unavail-47 ability of current advanced course offerings; (iii) measures of the need of students to be served by the school district and/or boards 48 of cooperative educational services; and (iv) proposal quality. 49



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- Provided further that, such grants may be used for teacher training
 and development, materials and supplies, or equipment and services
 for digital learning. Such grants shall only be used to supplement,
 not supplant existing funding for advanced courses.
- 5 Notwithstanding any provision of law to the contrary, the funds appro-6 priated herein, plus any other amounts so designated in other items 7 of appropriation within the general fund local assistance account 8 office of pre-kindergarten through grade twelve education program, 9 shall constitute the competitive awards amount authorized for the 10 2018-19 school year (55976) ... 500,000 (re. \$500,000) 11 For additional funds to reimburse sponsors of school lunch programs 12 that have purchased at least 30 percent of their total food products 13 for its school lunch service program from New York State farmers, 14 growers, producers, or processors, based upon the number of feder-15 ally reimbursable lunches served to students under such program 16 agreements entered into by the state education department and such 17 sponsors, in accordance with the provisions of the "National School 18 Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 19 of the federal and State rates of reimbursement, provided, that the 20 total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by 21 22 such sponsor under any other provision of State law, provided 23 further that funds appropriated herein shall be made available on or 24 after April 1, 2019 (55986) ... 10,000,000 (re. \$9,359,000) For aid payable for the 2017-18 school year for additional nonpublic 25 school aid. Notwithstanding any inconsistent provision of law, funds 26 27 appropriated herein shall be available for payment of aid heretofore 28 accrued and hereafter to accrue (21770) 29 74,784,000 (re. \$755,000)

30 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 31 section 2, of the laws of 2017:

32 For empire state after-school grants, pursuant to a plan developed by 33 the office of children and family services in consultation with the 34 commissioner of education and approved by the director of the budg-35 et, to support the establishment and/or expansion of after-school 36 programs by school districts or school districts in collaboration 37 with not-for-profit community-based organizations (A) located in 38 municipalities participating in the empire state poverty reduction 39 initiative pursuant to chapter 55 of the laws of 2016 or (B) located 40 in counties or school districts with a child poverty rate in excess 41 of 30 percent, or located in a school district with a child poverty 42 count greater than 5,000 but less than 20,000, as determined by the 43 2015 small area income and poverty estimates produced by the United 44 States census bureau.

45 Provided that such grants shall be awarded based on factors including, 46 but not limited to, the following: (i) measures of school district 47 need, (ii) measures of the need of students to be served by each of 48 the school districts, (iii) the school district's proposal to target 49 the highest-need schools and students, and (iv) proposal quality.

50 Provided, further, that a school district's empire state after-school 51 grant shall equal the product of (i) the approved number of students



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served in such program and (ii) \$1,600; provided, however, that no
 district shall receive a grant in excess of the total actual grant
 expenditures incurred by the district in the current school year as
 approved by the office of children and family services.

5 Provided, further, a school district shall agree to adopt approved 6 quality indicators including, but not limited to, valid and reliable 7 measures of environmental quality, and the quality of staff-student 8 interactions and student outcomes. Provided, further, that no school 9 district shall receive more than 40 percent of the total empire 10 state after school program grant allocation. Notwithstanding any 11 provision of law to the contrary, upon approval of the director of 12 the budget, the funds appropriated herein may be suballocated, 13 interchanged, transferred or otherwise made available to the office 14 of children and family services for the sole purpose of administer-15 ing such grants.

16 Notwithstanding any provision of law to the contrary, the funds appro-17 priated herein, plus any other amounts so designated in other items 18 of appropriation within the general fund local assistance account 19 office of pre-kindergarten through grade twelve education program, 20 shall constitute the competitive awards amount authorized for the 2017-18 school year (55951) ... 35,000,000 (re. \$11,254,000) 21 22 For early college high school programs, pursuant to a plan developed 23 by the commissioner of education and approved by the director of the 24 budget, provided that such plan shall prioritize programs serving 25 students in high-need school districts and in high schools desig-26 nated by the commissioner pursuant to paragraph a or b of subdivi-27 sion 1 of section 211-f of the education law throughout the 2017-18 28 school year; provided further that such plan shall also prioritize 29 programs that lead students to a career in computer science.

30 Provided further that a portion of the payments to early college high 31 school programs awarded funding from this appropriation shall be 32 made on a sliding scale based upon the number of college credits 33 earned annually by participating students, consistent with guide-34 lines established by the commissioner. Provided further that in 35 connection with such guidelines, the commissioner shall execute a 36 memorandum of understanding with the state university of New York 37 and the city university of New York to develop common data 38 collection, sharing and reporting mechanisms based on student level 39 data for students enrolled in early college high school programs.

40 Notwithstanding any provision of law to the contrary, higher education 41 partners participating in an early college high school program, or 42 the entity/entities responsible for setting tuition at the institu-43 tion, shall be authorized to set a reduced rate of tuition and/or 44 fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students 45 46 47 earning college credit that such higher education partner would 48 otherwise be eligible to receive.

49 Notwithstanding any provision of law to the contrary, the funds appro-50 priated herein, plus any other amounts so designated in other items 51 of appropriation within the general fund local assistance account 52 office of pre-kindergarten through grade twelve education program,



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1	aball constitute the competitive suprise success such as the
	shall constitute the competitive awards amount authorized for the 2017-18 school year (55953) 5,300,000 (re. \$3,141,000)
2	
3	For empire state excellence in teaching awards, provided that such
4	awards shall support stipends of \$5,000 to allow individual high
5	performing teachers in each region of the state to continue their
6	professional development and educational endeavors.
7	Provided further that stipends shall be used to support expenses
8	including, but not limited to, application and/or certification
9	costs related to the national board professional teacher certif-
10	ication, participation in institutes and/or workshops, tuition,
11	and/or attendance at a content area convention and/or conference;
12	provided further that such awards shall be administered by the state
13	university of New York pursuant to a plan developed in consultation
14	with the commissioner of education and approved by the director of
15	the budget.
16	Notwithstanding any provision of law to the contrary, upon approval of
17	the director of the budget, the funds appropriated herein may be
18	suballocated, interchanged, transferred or otherwise made available
19	to the state university of New York for the services and expenses of
20	administering such awards. Nothing herein shall be construed to
21	limit the rights of labor organizations representing teachers to
22	collectively bargain terms and conditions pursuant to article 14 of
23	the civil service law.
24	Notwithstanding any provision of law to the contrary, the funds appro-
25	priated herein, plus any other amounts so designated in other items
26	of appropriation within the general fund local assistance account
27	office of pre-kindergarten through grade twelve education program,
28	shall constitute the competitive awards amount authorized for the
29	2017-18 school year (55955) 400,000 (re. \$125,000)
30	For services and expenses of independent receivers appointed to manage
31	and operate a failing school or persistently failing school pursuant
32	to subdivision 2 of section 211-f of the education law, subject to
33	approval of the director of the budget (55961)
34	2,000,000 (re. \$2,000,000)
35	For services and expenses of the my brother's keeper initiative. A
36	portion of this appropriation may be transferred to any other
37	program or fund within the state education department for these
38	purposes (55928) 18,000,000 (re. \$1,733,000)
39	For services and expenses of remaining obligations of a \$14,260,000
40	teacher resources and computer training centers program for the
41	2016-17 school year (55963) 4,278,000 (re. \$947,000)
42	Notwithstanding any provision of the law to the contrary, funds appro-
43	priated herein shall be available for payment of liabilities hereto-
44	fore accrued or hereafter to accrue and, subject to the approval of
45	the director of the budget, such funds shall be available to the
46	department net of disallowances, refunds, reimbursements and credits
47	(21705) 96,200,000 (re. \$7,051,000)
48	For July and August programs for school-aged children with handicap-
49	ping conditions pursuant to section 4408 of the education law.
50	Moneys appropriated herein shall be used as follows: (i) for remain-
51	ing base year and prior school years obligations, (ii) for the
52	purposes of subdivision 4 of section 3602 of the education law for



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1 schools operated under articles 87 and 88 of the education law, and 2 notwithstanding any inconsistent provision of law, for (iii) 3 payments made pursuant to this appropriation for current school year 4 obligations, provided, however, that such payments shall not exceed 5 70 percent of the state aid due for the sum of the approved tuition 6 and maintenance rates and transportation expense provided for here-7 in; provided, however, that payment of eligible claims shall be 8 payable in the order that such claims have been approved for payment 9 by the commissioner of education, but in no case shall a single 10 payee draw down more than 45 percent of this appropriation, and 11 provided further that no claim shall be set aside for insufficiency 12 of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date 13 14 status for subsequent appropriations designated for such purposes. 15 Notwithstanding any inconsistent provision of law to the contrary, 16 funds appropriated herein shall only be available for liabilities 17 incurred prior to July 1, 2018, shall be used to pay 2016-17 school 18 year claims in the first instance, and represent the maximum amount 19 payable during the 2017-18 state fiscal year. Notwithstanding any 20 provision of law to the contrary, funds appropriated herein shall be 21 available for payment of liabilities heretofore accrued or hereafter 22 to accrue and, subject to the approval of the director of the budg-23 et, such funds shall be available to the department net of disallow-24 ances, refunds, reimbursements and credits (21707) 25 364,500,000 (re. \$55,429,000) For the state's share of the costs of the education of preschool chil-26 27 dren with disabilities pursuant to section 4410 of the education 28 law. Notwithstanding any inconsistent provision of law to the 29 contrary, the amount appropriated herein shall support a state share 30 of preschool handicapped education costs for the 2016-17 school year 31 limited to 59.5 percent of such total approved expenditures, and 32 furthermore, notwithstanding any other provision of law, local 33 claims for reimbursement of costs incurred prior to the 2015-16 34 school year and during the 2015-16 school year that have been 35 approved for payment by the education department as of March 31, 36 2017 shall be the first claims paid from this appropriation. 37 Notwithstanding any provision of law to the contrary, funds appro-38 priated herein shall be available for payment of liabilities hereto-39 fore accrued or hereafter to accrue and, subject to the approval of 40 the director of the budget, such funds shall be available to the 41 department net of disallowances, refunds, reimbursements and credits 42 (21706) ... 1,035,000,000 (re. \$185,983,000) 43 For academic intervention for nonpublic schools based on a plan to be 44 developed by the commissioner of education and approved by the 45 director of the budget (21771) ... 922,000 (re. \$922,000) 46 For additional grants in aid to certain school districts, public 47 libraries, and not-for-profit institutions. Notwithstanding section 48 24 of the state finance law or any provision of law to the contrary, 49 funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the 50 51 director of the budget which sets forth either in an itemized list 52 of grantees with the amount to be received by each, or the methodol-



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ogy for allocating such appropriation, and (ii) which is thereafter 1 included in a senate resolution calling for the expenditure of such 2 3 funds, which resolution must be approved by a majority vote of all 4 members elected to the senate upon a roll call vote 5 18,579,000 (re. \$2,744,000) 6 For the early college high schools program for the 2017-18 school 7 year, provided, however, that expenditure of funds appropriated 8 herein shall support the continuation and expansion of the early 9 college high schools program pursuant to a plan developed by the 10 commissioner and approved by the director of the budget provided, 11 further, that a portion of the payment to the early college high 12 schools program awarded from this appropriation shall be available 13 on a sliding scale based upon the number of college credits earned 14 annually by participating students consistent with guidelines estab-15 lished by the commissioner. Provided further that, notwithstanding 16 any provision of law to the contrary, higher education partners 17 participating in an early college high schools program, or the 18 entity/entities responsible for setting tuition at the institution, 19 shall be authorized to set a reduced rate of tuition and/or fees, or 20 to waive tuition and/or fees entirely, for students enrolled in such 21 early college high schools program with no reduction in other state, 22 local or other support for such students earning college credit that 23 such higher education partner would otherwise be eligible to receive 24 (56139) ... 1,465,000 (re. \$958,000) 25 For educational services and expenses for DACA (Deferred Action for 26 Childhood Arrivals) eligible out of school youth and young adults 27 (56045) ... 1,000,000 (re. \$1,000,000) 28 The appropriation made by chapter 53, section 1, of the laws of 2017, as 29 added by chapter 50, section 2, of the laws of 2017, is hereby 30 amended and reappropriated to read: 31 For services and expenses to support the prevent cyberbullying initi-32 ative, pursuant to a plan developed by the commissioner of educa-33 tion, in consultation with the commissioner of children and family 34 services and the commissioner of mental health, and approved by the 35 director of the budget, provided that such plan shall support the 36 prevention of cyberbullying through activities including, but not 37 limited to, public awareness campaigns and school counselor train-38 ing. 39 Notwithstanding any provision of law to the contrary, upon approval of 40 the director of the budget, the funds appropriated herein may be 41 suballocated, interchanged, transferred or otherwise made available 42 to the office of children and family services or the office of 43 mental health or the unified court system for the sole purpose of 44 administering such program. Notwithstanding any provision of law to the contrary, the funds appro-45 46 priated herein, plus any other amounts so designated in other items 47 of appropriation within the general fund local assistance account 48 office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 49 50 2017-18 school year (55956) ... 300,000 (re. \$77,000)



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1 By chapter 53, section 1, of the laws of 2016:

2 For the New York City Department of Education to distribute \$350,000 3 among specialized high schools requiring the Specialized High 4 Schools Admissions Test for admission to fund outreach coordinators 5 with relevant outreach material at each specialized high school to 6 conduct outreach in underrepresented middle schools, and that 7 \$650,000 of the amount appropriated herein shall be distributed among specialized high schools requiring the Specialized High 8 9 Schools Admissions Test to provide middle school students from 10 underrepresented populations at such schools test preparatory 11 programs in preparation for the Specialized High School Admissions 12 Test in the 2016-2017 school year (55936) 13 1,000,000 (re. \$1,000,000) 14 For community schools grants to school districts with schools desig-15 nated by the commissioner of education pursuant to paragraphs a or b 16 of subdivision 1 of section 211-f of the education law throughout 17 the 2016-17 school year to support the operating and capital costs 18 associated with the transformation of such schools into community 19 hubs to deliver co-located or school-linked academic, health, mental 20 health, nutrition, counseling, legal and/or other services to 21 students and their families, including but not limited to providing 22 a community school site coordinator, improving parent engagement, 23 providing early childhood education programs, offering professional 24 development specific to the unique needs of students and their fami-25 lies enrolled in a community school, conducting community-wide needs 26 assessments, creating a steering committee made up of various school 27 and community stakeholders to provide feedback and guidance, and 28 constructing or renovating spaces within such school buildings to 29 serve as health suites, adult education spaces, guidance suites, 30 resource rooms, remedial rooms, parent/community rooms, and career 31 and technical education classrooms. Provided that such grants shall be awarded pursuant to a plan developed by the commissioner of 32 education and approved by the director of the budget. Provided 33 34 further the commissioner shall promulgate regulations that set forth 35 the requirements for use of such grants including, but not limited 36 to, requiring that such school districts demonstrate substantial 37 parent, teacher, and community engagement in the planning, implemen-38 tation and operation of a community school. Provided further that of 39 the amount hereby appropriated, \$50,000,000 shall support such oper-40 ating costs and \$25,000,000 shall support such capital costs. 41 Provided further that notwithstanding any inconsistent provision of 42 law, any portion of the funds hereby appropriated may be transferred 43 or suballocated without limit by the director of the budget to any 44 other program or fund within the state education department to 45 accomplish the intent of this appropriation (55932) 46 75,000,000 (re. \$10,396,000) 47 For services and expenses of the my brother's keeper initiative. A 48 portion of this appropriation may be transferred to any other program or fund within the state education department for these 49 50 purposes (55928) ... 18,000,000 (re. \$1,119,000)



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For academic intervention for nonpublic schools based on a plan to be 1 2 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000) 3 4 For additional grants in aid to certain school districts, public 5 libraries, and not-for-profit institutions. Notwithstanding section 6 twenty-four of the state finance law or any provision of law to the 7 contrary, funds from this appropriation shall be allocated only 8 pursuant to a plan (i) approved by the temporary president of the 9 Senate and the director of the budget which sets forth either an 10 itemized list of grantees with the amount to be received by each, or 11 the methodology for allocating such appropriation, and (ii) which is 12 thereafter included in a senate resolution calling for the expendi-13 ture of such funds, which resolution must be approved by a majority 14 vote of all members elected to the senate upon a roll call vote 15 24,995,000 (re. \$1,003,000) 16 For educational services and expenses for DACA (Deferred Action for 17 Childhood Arrivals) eligible out of school youth and young adults 18 (56045) ... 1,000,000 (re. \$1,000,000) By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 19 20 section 1, of the laws of 2015: 21 For academic intervention for nonpublic schools based on a plan to be 22 developed by the commissioner of education and approved by the 23 director of the budget (21771) ... 922,000 (re. \$922,000) For services and expenses of the Henry Viscardi School for the 2015-16 24 25 School Year ... 903,000 (re. \$73,000) For additional grants in aid to certain school districts, public 26 libraries, and not-for-profit institutions. Notwithstanding any 27 28 provision of law this appropriation shall be allocated only pursuant 29 to a plan setting forth an itemized list of grantees with the amount 30 to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the 31 32 temporary president of the senate and the director of the budget and 33 thereafter shall be included in a resolution calling for the expend-34 iture of such monies, which resolution must be approved by a majori-35 ty vote of all members elected to the senate upon a roll call vote 36 ... 15,500,000 (re. \$547,000) 37 For educational services and expenses for DACA (Deferred Action for 38 Childhood Arrivals) eligible out of school youth and young adults 39 (56045) ... 1,000,000 (re. \$1,000,000) 40 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, 41 section 2, of the laws of 2017: 42 For persistently failing schools transformation grants to school 43 districts pursuant to a spending plan developed by the commissioner 44 of education and approved by the director of the budget. 45 Eligibility for such grants shall be limited to school districts containing a school or schools designated as persistently failing 46 47 pursuant to paragraph (b) of subdivision 1 of section 211-f of the 48 education law, provided that separate applications shall be required 49 for each such school for which the school district requests a grant.



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1 Such grants shall support activities including but not limited to the 2 following: (i) use of school buildings as community hubs to deliver 3 co-located or school-linked academic, health, mental health, nutri-4 tion, counseling, legal and/or other services to students and their 5 families; (ii) expansion, alteration or replacement of the school's 6 curriculum and program offerings; (iii) extension of the school day 7 and/or school year; (iv) professional development of teachers and 8 administrators; (v) mentoring of at-risk students; and (vi) the 9 actual and necessary expenses of the external receiver of the 10 school. Provided that the commissioner shall confirm that any such 11 eligible activity is aligned with the school's approved intervention 12 model, comprehensive education plan or school intervention plan. In determining the amount of such grants, the commissioner shall 13 14 consider factors including but not limited to the enrollment of the 15 school. Provided that for each of the persistently failing schools, 16 the maximum annual grant in the 2015-16 and 2016-17 school years 17 shall be established by the state education department in the spend-18 ing plan for such grants. A portion of such grants shall be avail-19 able by July 1 of each such school year. (55906) 20 75,000,000 (re. \$9,477,000) 21 By chapter 53, section 1, of the laws of 2014: 22 For services and expenses of remaining obligations of a \$14,260,000 23 teacher resources and computer training centers program for the 24 2013-14 school year (56148) ... 4,278,000 (re. \$393,000) For additional grants in aid to certain school districts, public 25 and not-for-profit institutions. Notwithstanding any 26 libraries 27 provision of law this appropriation shall be allocated only pursuant 28 to a plan setting forth.an itemized list of grantees with the amount 29 to be received by each, or the methodology for allocating such 30 appropriation. Such plan shall be subject to the approval of the 31 speaker of the assembly and the director of the budget and thereaft-32 er shall be included in a resolution calling for the expenditure of such monies, which resolution shall be approved by a majority vote 33 34 of all members elected to the assembly upon a roll call vote 35 23,420,000 (re. \$2,029,000) 36 For additional grants in aid to certain school districts, public 37 libraries, and not-for-profit institutions. Notwithstanding any 38 provision of law this appropriation shall be allocated only pursuant 39 to a plan setting forth an itemized list of grantees with the amount 40 to be received by each, or the methodology for allocating such 41 appropriation. Such plan shall be subject to the approval of the 42 temporary president of the senate and the director of the budget and 43 thereafter shall be included in a resolution calling for he expendi-44 ture of such monies, which resolution must be approved by a majority 45 vote of all members elected to the senate upon a roll call vote 46 19,050,000 (re. \$635,000) 47 For educational services and expenses for DACA (Deferred Action for 48 Childhood Arrivals) eligible out of school youth and young adults 49 (56045) ... 1,000,000 (re. \$1,000,000)



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1 2 3 4 5	By chapter 53, section 1, of the laws of 2014, as added by chapter 73, section 1 of part D, of the laws of 2016: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000 (re. \$922,000)
6 7 9 10 11 12	By chapter 53, section 1, of the laws of 2013: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000 (re. \$922,000) For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) 1,000,000 (re. \$1,000,000)
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2012: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000 (re. \$922,000) For purposes of the missing children program (21806) (re. \$701,000) For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the speaker of the assembly and the director of the budget and thereaft- er shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote 9,121,000
30 31 32 34 35 36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2019: After School Programs for New York City. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth an itemized list of grantees with the amount to be received by each and (ii) which is thereafter included in an assembly resolution calling for the expenditure of such funds, which resolution must be approved to the assembly upon a roll call vote
44 45 46 47	developed by the commissioner of education and approved by the director of the budget (21771) 922,000 (re. \$922,000) For the smart scholars early college high school program, provided, however that expenditure of funds herein shall be subject to a

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payment schedule developed by the commissioner and approved by the director of budget (23451) 6,000,000 (re. \$1,147,000)
By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: For grants in aid to school districts, libraries, not for profits and educational institutions, notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
By chapter 53, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000 (re. \$273,000)
By chapter 53, section 1, of the laws of 2008: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (21771) 980,000
 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012: For nonpublic school aid for the 2007-08 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21769) 87,500,000 (re. \$547,000)
By chapter 53, section 1, of the laws of 2006: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 1,000,000 (re. \$2,000) For grants in aid to school districts, libraries, not for profits and educational institutions, notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members



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1 2 3 4 5 6 7 8 9 10 11 12	<pre>elected to the senate upon a roll call vote</pre>
13 14 15 16 17 18 19 20 21 22 23 24	81,456,250
25	By chapter 53, section 1, of the laws of 2003, as amended by chapter
26	684, section 1, of the laws of 2003:
27	For additional grants in aid to certain school districts, public
28	libraries and not for profit educational institutions, in addition
29	to services and expenses of the teacher resources and computer
30	training centers programs 41,498,700 (re. \$506,000)
31 32 33 34 35 36 37	By chapter 382, part C, section 1, of the laws of 2001: For fiscal stabilization grants in aid of up to \$25,000,000 for the 2001-02 school year to certain school districts, public libraries and not-for-profit educational institutions. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of aid hereafter to accrue
38	Special Revenue Funds – Federal
39	Federal Education Fund
40	Education Stabilization Fund – 25210
41	By chapter 53, section 1, of the laws of 2022:
42	For additional support of elementary and secondary education from the
43	elementary and secondary school emergency relief fund, as funded by
44	the American rescue plan act of 2021 (P.L. 117-2) providing support
45	for elementary and/or secondary education in response to the COVID-
46	19 public health emergency, pursuant to the requirements set forth



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8 By chapter 53, section 1, of the laws of 2021:

9 For support of elementary and secondary education from the elementary 10 and secondary school emergency relief fund and the governor's emer-11 gency education relief fund, as funded by the Coronavirus Response 12 and Relief Supplemental appropriations Act (P.L. 116-260) providing 13 support for elementary and/or secondary education in response to the 14 COVID-19 public health emergency. Provided that each school district 15 eligible for an apportionment pursuant to subdivision 4 of section 16 3602 of education law shall be eligible to receive an allocation equal to the amount set forth for such school district as "COVID-19 17 18 SUPPL. STIMULUS" in the school aid electronic data file produced by 19 the commissioner pursuant to subdivision 21 of section 305 of the education law, provided that a schedule of such amount shall be 20 approved by the director of the budget. Provided further that such 21 22 funds shall be deemed grants in aid and the state comptroller shall 23 prescribe that any monies received by school districts from such 24 funds shall be recorded and reported as special aid funds of the 25 district. Funds appropriated herein shall be subject to all applica-26 ble reporting and accountability requirements contained in such act. 27 Notwithstanding section 40 of the state finance law or any provision 28 of law to the contrary, this appropriation shall remain in full 29 force and effect to the maximum extent allowed by law (23335) 30 4,069,958,000 (re. \$2,972,262,000)

- 31 The appropriation made by chapter 53, section 1, of the laws of 2021, as 32 amended by chapter 53, section 1, of the laws of 2022, is hereby 33 amended and reappropriated to read:
- For support of elementary and secondary education from the elementary and secondary school emergency relief fund, as funded by the American rescue plan act of 2021 (P.L. 117-2) providing support for elementary and/or secondary education in response to the COVID-19 public health emergency.
- Notwithstanding any provision of law to the contrary, funds not otherwise allocated to local educational agencies pursuant to section 2001(d)(1) of the American rescue plan act of 2021 shall be allocated as follows, pursuant to a plan developed by the commissioner of education and approved by the director of the budget:
- (i) \$629,214,659 for learning loss grants to eligible school districts
 to implement (1) evidence-based activities to address learning loss,
 such as summer learning or summer enrichment, extended day, comprehensive after-school programs, or extended school year programs; (2)
 evidence-based summer enrichment programs; and (3) evidence-based
 comprehensive after-school programs; provided that such activities
 shall respond to students' academic, social, and emotional needs and



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address the disproportionate impact of the coronavirus on the
 student subgroups described in section 1111(b)(2)(B)(xi) of the
 elementary and secondary education act of 1965, students experienc ing homelessness, and children and youth in foster care.

5 Provided that, notwithstanding any provision of law to the contrary, 6 for the 2021-22 school year, eligible school districts shall receive 7 learning loss grants in aid equal to the positive difference, if 8 any, of the base ARPA allocation less 90 percent of the funds from 9 the elementary and secondary school emergency relief fund made 10 available to school districts pursuant to the American rescue plan 11 act of 2021, but not less than \$700,000, and not more than 12 \$10,000,000 or 10 percent of the total expenditures from the 13 district's general fund for the 2020-21 school year, whichever is 14 less. School districts where the base ARPA allocation is less than 15 or equal to 90 percent of the funds from the elementary and second-16 ary school emergency relief fund made available to school districts 17 pursuant to the American rescue plan act of 2021 shall not be eligi-18 ble for these grants. Such grant funds shall remain available for 19 obligation by such school districts until the deadline therefor prescribed in federal law. Provided further that, for purposes of 20 21 this appropriation:

(1) The "base ARPA allocation" shall be equal to the product of the adjusted per pupil amount multiplied by public school district enrollment for the base year as computed pursuant to paragraph n of subdivision 1 of section 3602 of education law.

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- The "adjusted per pupil amount" shall be equal to the product of (a) 26 27 \$4,550.26 multiplied by (b) the regional cost index calculated in 28 2018, reflecting an analysis of labor market costs based on median 29 salaries in professional occupations that require similar creden-30 tials to those of positions in the education field, but not includ-31 ing those occupations in the education field, multiplied by (c) the modified EN index, and multiplied by (d) the learning loss wealth 32 33 factor.
 - (2) The "learning loss wealth factor" shall be equal to the positive difference, if any, of 0.75 less the product of 0.5 multiplied by the combined wealth ratio computed pursuant to subparagraph 1 of paragraph c of subdivision 3 of section 3602 of education law.
- (3) The "modified EN index" shall be equal to the modified EN percent
 divided by the statewide average modified EN percent, provided that
 for the 2021-22 school year, the statewide average modified EN
 percent shall be equal to 0.5565.
- 42 (4) The "modified EN percent" shall be equal to the modified EN count
 43 divided by public school district enrollment for the base year
 44 computed pursuant to paragraph n of subdivision 1 of section 3602 of
 45 education law.
- 46 The "modified EN count" shall equal the sum of (a) the product of (5) 47 0.5 multiplied by the English language learner count computed pursu-48 ant to paragraph o of subdivision 1 of section 3602 of education 49 law, plus (b) the sparsity count computed pursuant to paragraph r of 50 subdivision 1 of section 3602 of education law, plus (c) the product 0.65 multiplied by the 3-year average small area income and 51 of 52 poverty estimate rate computed pursuant to paragraph mm of subdivi-



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1 sion 1 of section 3602 of education law and multiplied further by 2 public school district enrollment for the base year as computed 3 pursuant to paragraph n of subdivision 1 of section 3602 of educa-4 tion law, plus (d) the product of 0.65 multiplied by the 3-year 5 average economically disadvantaged rate defined pursuant to para-6 graph 11 of subdivision 1 of section 3602 of education law and 7 multiplied further by public school district enrollment for the base 8 year as computed pursuant to paragraph n of subdivision 1 of section 9 3602 of education law.

- Provided further that districts receiving learning loss grants shall 10 11 use (a) 14.286 percent of such grants for implementation of 12 evidence-based summer enrichment programs; (b) 14.286 percent for 13 implementation of evidence-based comprehensive after-school programs; and (c) the remaining funds for activities to address 14 15 learning loss by supporting the implementation of evidence-based 16 interventions, such as summer learning or summer enrichment, 17 extended day, comprehensive afterschool programs, or extended school 18 year programs. School districts shall ensure that such interventions 19 respond to students' academic, social, and emotional needs and 20 address the disproportionate impact of the coronavirus on low-income 21 students, children with disabilities, English learners, migrant 22 students, students experiencing homelessness, and children in foster 23 care.
- 24 (ii) \$195,000,000 for new full-day 4-year-old universal prekindergar-25 ten expansion grants as prescribed in subdivision 19 of section 3602-e of education law. For purposes of this appropriation, 26 27 districts shall be eligible to receive a grant amount equal to twice 28 the product of expansion slots multiplied by selected aid per prek-29 indergarten pupil calculated pursuant to subparagraph i of paragraph 30 b of subdivision 10 of section 3602-e of education law for the 31 2021-22 school year, and provided further that funds paid from this appropriation shall not exceed the total actual grant expenditures 32 33 incurred by the school district in the current school year as 34 approved by the commissioner. Grantees awarded funds from this appropriation shall comply with all of the same rules and require-35 36 ments as the universal prekindergarten programs pursuant to section 37 3602-e of education law. Provided further that, for purposes of this 38 appropriation:
- 39 (1) For eligible school districts, the preliminary slot count shall be 40 equal to the positive difference of (1) the product of 0.3504 and 41 unserved 4-year-old prekindergarten pupils calculated pursuant to 42 subparagraph iv of paragraph b of subdivision 10 of section 3602-e 43 of education law less (2) the sum of (a) full day 4-year-old prekin-44 dergarten pupils served in the 2019-20 school year served pursuant to section 3602-e of education law plus (b) students served in full-45 46 day prekindergarten programs funded by grants pursuant to section 47 3602-ee of education law in the 2019-20 school year. If such prelim-48 inary slot count is less than 10, the expansion slots shall be 0; if 49 such preliminary slot count is greater than or equal to 10 but less 50 than 20, the expansion slots shall be 20; for all other eligible districts, the expansion slots shall equal the preliminary slot 51 52 count.



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1 (2) For the 2021-22 school year, school districts shall be eligible 2 for a grant amount if (1) the combined wealth ratio computed pursuant to subparagraph 1 of paragraph c of subdivision 3 of section 3 4 3602 of education law is less than 2.0 and (2) the quotient arrived 5 at when dividing (i) the sum of (a) full day and half day 4-year-old 6 prekindergarten pupils served in the 2019-20 school year served pursuant to section 3602-e of education law plus (b) students served 7 8 in full-day prekindergarten programs funded by grants pursuant to 9 section 3602-ee of education law in the 2019-20 school year by (ii) 10 unserved four-year-old prekindergarten pupils calculated pursuant to 11 subparagraph iv of paragraph b of subdivision 10 of section 3602-e 12 of education law is less than 0.5.

- (3) Maintenance of Effort. Where a school district serves fewer 13 14 4-year-old prekindergarten pupils in full-day programs funded by the 15 Full-day 4-year-old universal prekindergarten expansion pursuant to 16 this appropriation than the number of expansion slots as defined in 17 this appropriation, the school district shall have its current year 18 Full-day 4-year-old universal prekindergarten expansion payment 19 reduced to an amount equal to the product of (i) the Full-day 20 4-year-old universal prekindergarten expansion multiplied by (ii) 21 the quotient of 4-year-old prekindergarten pupils served in programs 22 funded by the Full-day 4-year-old universal prekindergarten expan-23 sion divided by the number of expansion slots. Provided that funds 24 provided pursuant to this appropriation shall only be used to supplement and not supplant current local expenditures of state or 25 26 local funds on prekindergarten programs.
- (4) Notwithstanding any inconsistent provision of law, for the
 purposes of determining the prekindergarten allocation on the electronic data file prepared by the commissioner pursuant to subdivision 21 of section 305 of education law for the 2021-22 school year,
 the commissioner is directed to include the grant amounts awarded
 pursuant to this appropriation in the amount set forth for such
 school district as "UNIVERSAL PRE-KINDERGARTEN."
- 34 (iii) \$15,000,000 for universal prekindergarten expansion grants for 35 prekindergarten programs serving four-year-old students in new full-36 day placements operating in the 2021-22 [and], 2022-23, and 2023-24 37 school years, based on a request for proposals, in which all school 38 districts would be eligible to apply, developed by the commissioner 39 and approved by the director of the budget, provided further that 40 the commissioner of education shall evaluate applications and make 41 awards on a competitive basis based on merit and factors including, 42 but not limited to, the following: (i) measures of the need of 43 students to be served by the school district, (ii) the school 44 district's proposal to target the highest need schools and students, (iii) the extent to which the district's proposal would prioritize 45 46 funds to maximize the total number of eligible children in the 47 district served in pre-kindergarten programs, (iv) proposal quality, 48 and (v) the level of existing prekindergarten services in the 49 district. Provided that funds appropriated herein shall only be 50 awarded to school districts which meet the requirements of section 51 3602-ee of the education law.

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1 Provided that grants awarded pursuant to this request for proposal 2 process shall be equal to \$7,000 per pupil for students served by teachers without a certificate valid for service in early childhood 3 4 grades and \$10,000 per pupil for students served by teachers with 5 valid certificates for service in early childhood grades. Programs 6 shall (i) provide instruction for at least five hours per school day 7 for full-day pre-kindergarten programs; (ii) agree to offer instruc-8 tion consistent with applicable New York state prekindergarten early 9 learning standards; and (iii) otherwise comply with all of the same 10 rules and requirements as the statewide universal prekindergarten 11 programs pursuant to section 3602-ee of the education law except as 12 modified herein. 13 Provided further that funds appropriated herein shall only be used to 14 supplement and not supplant current local expenditures of federal, 15 state or local funds on pre-kindergarten programs and the number of 16 placements in such programs from such sources and that current local 17 expenditures shall include any local expenditures of federal, state 18 or local funds used to supplement or extend services provided 19 directly or via contract to eligible children enrolled in a 20 universal pre-kindergarten program in accordance with section 3602-e 21 of the education law. 22 Notwithstanding any provision of law to the contrary, programs that 23 provide services for fewer than 180 days will be subject to the 24 provisions of subdivision 16 of section 3602-e of the education law. \$35,000,000 for city school districts in a city having a popu-25 (iv) 26 lation of one million or more; and 27 (v) \$24,663,589 for administrative costs of the state education 28 department, provided that, notwithstanding any provision of law to 29 the contrary, upon approval of the director of the budget, the funds 30 hereby made available may be transferred to the credit of the state 31 purposes account of the state education department for purposes of administration of this program. 32 33 Funds appropriated herein shall be subject to all applicable federal 34 reporting and accountability requirements. 35 Provided further that such funds shall be deemed grants in aid and the 36 state comptroller shall prescribe that any monies received by school 37 districts from such funds shall be recorded and reported as special 38 aid funds of the district. 39 Notwithstanding section 40 of the state finance law or any provision 40 law to the contrary, this appropriation shall remain in full of 41 force and effect to the maximum extent allowed by law (23357) 42 43 For services and assistance to nonpublic schools through the emergency 44 assistance to nonpublic schools program, funded through the corona-45 virus response and relief supplemental appropriations act, 2021, 46 P.L. 116-260 ("CRRSA act"). 47 Notwithstanding any inconsistent provision of law, funds appropriated 48 herein shall be available subject to a plan developed by the commis-49 sioner of education and approved by the director of the budget. 50 Provided that such plan shall comport with any minimum federal 51 requirements for the expenditure of such funds and shall include at 52 a minimum (1) an allocation methodology which shall consider total



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student enrollment, low-income student enrollment, and the degree to which each school seeking services and assistance through this program has been impacted by the COVID-19 pandemic, and (2) application materials to be completed by schools seeking services and assistance through this program.

6 Provided that prior to development of such plan, the state education 7 department shall require nonpublic schools to submit a notice of 8 intent to seek services and assistance through this program, based 9 on a form developed by the commissioner of education and approved by 10 the director of the budget. Initial allocations shall be determined 11 based on notices of intent submitted by nonpublic schools, and only 12 those schools that submit such notice shall be eligible for an allo-13 cation. In the event that not all schools that submitted a notice of 14 intent submit an application by the deadline established in such 15 plan, allocations may be revised based on the approved allocation 16 methodology after all applications are received.

17 Notwithstanding any inconsistent provision of law, rule, or regu-18 lation, the state education department shall be authorized to reim-19 burse each participating eligible nonpublic school for approved expenses of any eligible services or assistance requested by the 20 21 school, and to provide eligible services or assistance to a nonpub-22 lic school either directly or through one or more non-competitive 23 agreements, subject to the approval of the director of the budget, 24 provided that any services and assistance purchased by the state 25 education department on behalf of a nonpublic school through this 26 program shall be exempt from the requirements of sections 112 and 27 163 of the state finance law, and section 142 of the economic devel-28 opment law.

29 Notwithstanding any inconsistent provision of law, rule or regulation, subject to the approval of the director of the budget, a portion of 30 31 this appropriation may be interchanged with any other appropriation 32 within the education stabilization fund to accomplish the intent of 33 the CRRSA act, or to any other program or fund within the state 34 education department for purposes of administration of this program, 35 provided that within amounts transferred for program administration, 36 a portion may be used to enter into non-competitive contracts with 37 one or more boards of cooperative educational services to assist the 38 state education department in administering this program, provided 39 that such noncompetitive contracts shall be exempt from the require-40 ments of sections 163 and 112 of the state finance law and section 41 142 of the economic development law, and provided further that any 42 eligible services or assistance provided to a nonpublic school by 43 any board of cooperative educational services or through a thirdpar-44 ty contractor with a board of cooperative educational services 45 shall, due to the tight time constraints established under federal 46 law to enter into such contracts for services and/or assistance, if 47 deemed necessary by any board of cooperative educational services, 48 be provided pursuant to a non-competitive contract and such non-com-49 petitive contract shall be exempt from the requirements of sections 50 112 and 163 of the state finance law, section 142 of the economic development law, and sections 103, 104, 104-a, and 104-b of the 51 52 general municipal law.



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1 Provided further that, notwithstanding any inconsistent provision of 2 law, rule, or regulation, any unobligated funds that revert from the 3 emergency assistance to nonpublic schools program to the governor's 4 emergency education relief fund, as authorized by the federal 5 department of education, shall be made available to [reimburse] 6 provide support to nonpublic schools [for allowable costs related 7 to] in preventing, preparing for, and responding to the COVID-19 8 public health emergency pursuant to a plan developed by the commissioner of education and approved by the director of the budget. 9 10 Provided that such funds shall not be used to [reimburse costs] 11 provide goods or services that have already been reimbursed or 12 provided through another state or federal program, and provided further that the state's liability [for such reimbursement] shall be 13 14 limited to the total amount of governor's emergency education relief 15 funds available for such purpose. Funds appropriated herein shall be 16 subject to all applicable federal reporting and accountability 17 requirements (23339) ... 250,114,000 (re. \$161,748,000) 18 For services and assistance to nonpublic schools through the emergency 19 assistance to nonpublic schools program, funded through the american 20 rescue plan act of 2021, P. L. 117-2 ("ARPA"). 21 Notwithstanding any inconsistent provision of law, funds appropriated 22 herein shall be available subject to a plan developed by the commis-23 sioner of education and approved by the director of the budget. 24 Provided that such plan shall comport with any minimum federal requirements for the expenditure of such funds and shall include at 25 26 a minimum (1) an allocation methodology which, to the extent permit-27 ted by federal law, shall consider total student enrollment, low-in-28 come student enrollment, and the degree to which each school seeking 29 services and assistance through this program has been impacted by 30 the COVID-19 pandemic, and (2) application materials to be completed 31 by schools seeking services and assistance through this program. 32 Provided that prior to development of such plan, the state education 33 department shall require nonpublic schools to submit a notice of 34 intent to seek services and assistance through this program, based 35 on a form developed by the commissioner of education and approved by 36 the director of the budget. Initial allocations shall be determined 37 based on notices of intent submitted by nonpublic schools, and only 38 those schools that submit such notice shall be eligible for an allo-39 cation. In the event that not all schools that submitted a notice of 40 intent submit an application by the deadline established in such 41 plan, allocations may be revised based on the approved allocation 42 methodology after all applications are received. 43 Notwithstanding any inconsistent provision of law, rule, or regulation, the state education department shall be authorized to reim-44 45 burse each participating eligible nonpublic school for approved 46 expenses of any eligible services or assistance requested by the 47 school to the extent permitted by federal law, and to provide eligi-48 ble services or assistance to a nonpublic school either directly or 49 through one or more non-competitive agreements, subject to the 50 approval of the director of the budget, provided that any services 51 and assistance purchased by the state education department on behalf

of a nonpublic school through this program shall be exempt from the

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requirements of sections 112 and 163 of the state finance law, and
 section 142 of the economic development law.

3 Notwithstanding any inconsistent provision of law, rule or regulation, 4 subject to the approval of the director of the budget, a portion of 5 this appropriation may be interchanged with any other appropriation 6 within the education stabilization fund to accomplish the intent of 7 the ARPA, or to any other program or fund within the state education 8 department for purposes of administration of this program, provided 9 that within amounts transferred for program administration, a 10 portion may be used to enter into non-competitive contracts with one 11 or more boards of cooperative educational services to assist the 12 state education department in administering this program, provided 13 that such noncompetitive contracts shall be exempt from the require-14 ments of sections 163 and 112 of the state finance law and section 15 142 of the economic development law, and provided further that any 16 eligible services or assistance provided to a nonpublic school by 17 any board of cooperative educational services or through a third-18 party contractor with a board of cooperative educational services 19 shall, due to the tight time constraints established under federal 20 law to enter into such contracts for services and/or assistance, if 21 deemed necessary by any board of cooperative educational services, 22 be provided pursuant to a non-competitive contract and such non-com-23 petitive contract shall be exempt from the requirements of sections 24 112 and 163 of the state finance law, section 142 of the economic development law, and sections 103, 104, 104-a, and 104-b of the 25 26 general municipal law.

27 Provided further that, notwithstanding any inconsistent provision of 28 law, rule, or regulation, any unobligated funds that revert from the 29 emergency assistance to nonpublic schools program to the governor's 30 emergency education relief fund, as authorized by the federal 31 department of education, shall be made available to [reimburse] 32 provide support to nonpublic schools [for allowable costs related 33 to] in preventing, preparing for, and responding to the COVID-19 34 public health emergency pursuant to a plan developed by the commis-35 sioner of education and approved by the director of the budget. 36 Provided that such funds shall not be used to [reimburse costs] 37 provide goods or services that have already been reimbursed or 38 provided through another state or federal program, and provided 39 further that the state's liability [for such reimbursement] shall be 40 limited to the total amount of governor's emergency education relief 41 funds available for such purpose.

- 45 Special Revenue Funds Federal
- 46 Federal Education Fund
- 47 Federal Department of Education Account 25210

48 By chapter 53, section 1, of the laws of 2022:

49 For grants to schools for specific programs including, but not limited 50 to, grants for purposes under title I of the elementary and second-



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1 ary education act. Provided further that, notwithstanding any incon-2 sistent provision of law, the commissioner of education shall 3 provide to the director of the budget, the chairperson of the senate 4 finance committee and the chairperson of the assembly ways and means 5 committee copies of any spending plans and/or budgets submitted to 6 the federal government with respect to the use of any funds appro-7 priated by the federal government including state grants adminis-8 tered by the department. Notwithstanding any inconsistent provision 9 of law, a portion of this appropriation may be suballocated to other 10 state departments and agencies, subject to the approval of the 11 director of the budget, as needed to accomplish the intent of this appropriation (21740) 12 13 For grants to schools and other eligible entities for specific 14 15 programs including, but not limited to, state grants for supporting 16 effective instruction pursuant to title II of the elementary and 17 secondary education act. Provided further that, notwithstanding any 18 inconsistent provision of law, the commissioner of education shall 19 provide to the director of the budget, the chairperson of the senate 20 finance committee and the chairperson of the assembly ways and means 21 committee copies of any spending plans and/or budgets submitted to 22 the federal government with respect to the use of any funds appro-23 priated by the federal government including state grants adminis-24 tered by the Department. Notwithstanding any inconsistent provision 25 of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 26 27 director of the budget, as needed to accomplish the intent of this 28 appropriation (23418) 29 256,841,000 (re. \$256,841,000) 30 For grants to schools and other eligible entities for specific 31 programs including, but not limited to, the English language acqui-32 sition program pursuant to title III of the elementary and secondary 33 education act. Provided further that, notwithstanding any inconsist-34 ent provision of law, the commissioner of education shall provide to 35 the director of the budget, the chairperson of the senate finance 36 committee and the chairperson of the assembly ways and means commit-37 tee copies of any spending plans and/or budgets submitted to the 38 federal government with respect to the use of any funds appropriated 39 by the federal government including state grants administered by the 40 department. Notwithstanding any inconsistent provision of law, a 41 portion of this appropriation may be suballocated to other state 42 departments and agencies, subject to the approval of the director of 43 the budget, as needed to accomplish the intent of this appropriation 44 (23417) 45 65,331,000 (re. \$65,331,000) For grants to schools and other eligible entities for specific 46 47 programs including, but not limited to, the 21st century community 48 learning centers, and student support and academic enrichment pursu-49 ant to title IV of the elementary and secondary education act. 50 Provided further that, notwithstanding any inconsistent provision of 51 law, the commissioner of education shall provide to the director of 52 the budget, the chairperson of the senate finance committee and the



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1 chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government 2 3 with respect to the use of any funds appropriated by the federal 4 government including state grants administered by the Department. 5 Notwithstanding any inconsistent provision of law, a portion of this 6 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 7 8 needed to accomplish the intent of this appropriation (23416) ... 9 178,326,000 (re. \$178,326,000) 10 For grants to schools and other eligible entities for specific 11 programs including, but not limited to, the charter schools program 12 pursuant to title IV of the elementary and secondary education act. 13 Provided further that, notwithstanding any inconsistent provision of 14 law, the commissioner of education shall provide to the director of 15 the budget, the chairperson of the senate finance committee and the 16 chairperson of the assembly ways and means committee copies of any 17 spending plans and/or budgets submitted to the federal government 18 with respect to the use of any funds appropriated by the federal 19 government including state grants administered by the department. 20 Notwithstanding any inconsistent provision of law, a portion of this 21 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 22 23 needed to accomplish the intent of this appropriation (23415) ... 28,000,000 (re. \$28,000,000) 24 25 For grants to schools and other eligible entities for specific programs including, but not limited to, the rural education initi-26 27 ative pursuant to title V of the elementary and secondary education 28 act. Provided further that, notwithstanding any inconsistent 29 provision of law, the commissioner of education shall provide to the 30 director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means commit-31 tee copies of any spending plans and/or budgets submitted to the 32 33 federal government with respect to the use of any funds appropriated 34 by the federal government including state grants administered by the 35 department. Notwithstanding any inconsistent provision of law, a 36 portion of this appropriation may be suballocated to other state 37 departments and agencies, subject to the approval of the director of 38 the budget, as needed to accomplish the intent of this appropriation 39 (23414) 40 5,000,000(re. \$5,000,000) 41 For grants to schools and other eligible entities for specific 42 programs including, but not limited to, the homeless education 43 program pursuant to title VII of the McKinney Vento homeless assist-44 ance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state 45 46 departments and agencies, subject to the approval of the director of 47 the budget, as needed to accomplish the intent of this appropriation 48 (23413) ... 8,000,000 (re. \$8,000,000) 49 For grants to schools and other eligible entities for specific 50 programs including, but not limited to, the Carl D. Perkins voca-51 tional and applied technology education act (VTEA).





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1 Notwithstanding any inconsistent provision of law, a portion of this 2 appropriation may be suballocated to other state departments and 3 agencies, subject to the approval of the director of the budget, as 4 needed to accomplish the intent of this appropriation (23477) ... 5 68,578,000 (re. \$68,577,000) 6 For various grants to schools and other eligible entities. Notwith-7 standing any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agen-8 9 cies, subject to the approval of the director of the budget, as 10 needed to accomplish the intent of this appropriation (23407) ... 11 34,425,000 (re. \$34,425,000) 12 For the education of individuals with disabilities including up to 13 \$3,000,000 for services and expenses of early childhood family and 14 community engagement centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state 15 16 university of New York at Albany. Notwithstanding any inconsistent 17 provision of law, a portion of the funds appropriated herein shall 18 be available, subject to a plan developed by the commissioner of 19 education and approved by the director of the budget, for grants to 20 ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of 21 22 subdivision 2 of section 4401 of the education law to children 23 placed by school districts and in approved preschool programs that 24 provide full and half-day educational programs in accordance with 25 section 4410 of the education law for children placed by school 26 district. Provided further that, in the allocation of funds, priori-27 ty shall be given to those programs with a demonstrated need to 28 increase the number of certified teachers to comply with state and 29 federal requirements. Such funds shall be made available for such 30 activities as certification preparation, training, assisting schools 31 with personnel shortages and supporting activities that improve the 32 delivery of services to improve results for children with disabili-33 ties. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: 34 up to 35 \$10,000,000 shall be available for costs associated with schools 36 operated under article 85 of the education law which otherwise would 37 be payable through the department's general fund aid to localities 38 appropriation, provided further that notwithstanding any inconsist-39 ent provision of law, any disbursements against this \$10,000,000 40 shall immediately reduce the amounts appropriated in the education 41 department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an 42 43 equivalent amount, and the portion of such general fund appropri-44 ation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appro-45 46 priated herein shall be available for payment of liabilities hereto-47 fore accrued or hereafter to accrue and subject to the approval of 48 the director of budget, such funds shall be available to the depart-49 ment net of disallowances, refunds, reimbursements and credits. 50 Notwithstanding any inconsistent provision of law, a portion of this 51 appropriation may be suballocated to other state departments and



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1 agencies, as needed, to accomplish the intent of this appropriation 2 (21737) ... 987,970,000 (re. \$977,798,000)

3 By chapter 53, section 1, of the laws of 2021:

4 For grants to schools for specific programs including, but not limited 5 to, grants for purposes under title I of the elementary and second-6 ary education act. Provided further that, notwithstanding any incon-7 sistent provision of law, the commissioner of education shall 8 provide to the director of the budget, the chairperson of the senate 9 finance committee and the chairperson of the assembly ways and means 10 committee copies of any spending plans and/or budgets submitted to 11 the federal government with respect to the use of any funds appro-12 priated by the federal government including state grants adminis-13 tered by the department. Notwithstanding any inconsistent provision 14 of law, a portion of this appropriation may be suballocated to other 15 state departments and agencies, subject to the approval of the 16 director of the budget, as needed to accomplish the intent of this 17 appropriation (21740) ... 1,771,819,000 (re. \$1,471,003,000) 18 For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting 19 20 effective instruction pursuant to title II of the elementary and 21 secondary education act. Provided further that, notwithstanding any 22 inconsistent provision of law, the commissioner of education shall 23 provide to the director of the budget, the chairperson of the senate 24 finance committee and the chairperson of the assembly ways and means 25 committee copies of any spending plans and/or budgets submitted to 26 the federal government with respect to the use of any funds appro-27 priated by the federal government including state grants adminis-28 tered by the Department. Notwithstanding any inconsistent provision 29 of law, a portion of this appropriation may be suballocated to other 30 state departments and agencies, subject to the approval of the 31 director of the budget, as needed to accomplish the intent of this 32 appropriation (23418) ... 256,841,000 (re. \$227,446,000) 33 For grants to schools and other eligible entities for specific 34 programs including, but not limited to, the English language acqui-35 sition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsist-36 37 ent provision of law, the commissioner of education shall provide to 38 the director of the budget, the chairperson of the senate finance 39 committee and the chairperson of the assembly ways and means commit-40 tee copies of any spending plans and/or budgets submitted to the 41 federal government with respect to the use of any funds appropriated 42 by the federal government including state grants administered by the 43 department. Notwithstanding any inconsistent provision of law, a 44 portion of this appropriation may be suballocated to other state 45 departments and agencies, subject to the approval of the director of 46 the budget, as needed to accomplish the intent of this appropriation 47 (23417) ... 65,331,000 (re. \$59,645,000) 48 For grants to schools and other eligible entities for specific 49 programs including, but not limited to, the 21st century community 50 learning centers, and student support and academic enrichment pursu-51 ant to title IV of the elementary and secondary education act.



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1 Provided further that, notwithstanding any inconsistent provision of 2 law, the commissioner of education shall provide to the director of 3 the budget, the chairperson of the senate finance committee and the 4 chairperson of the assembly ways and means committee copies of any 5 spending plans and/or budgets submitted to the federal government 6 with respect to the use of any funds appropriated by the federal 7 government including state grants administered by the Department. 8 Notwithstanding any inconsistent provision of law, a portion of this 9 appropriation may be suballocated to other state departments and 10 agencies, subject to the approval of the director of the budget, as 11 needed to accomplish the intent of this appropriation (23416) 12 178,326,000 (re. \$172,945,000) For grants to schools and other eligible entities for specific 13 14 programs including, but not limited to, the charter schools program 15 pursuant to title IV of the elementary and secondary education act. 16 Provided further that, notwithstanding any inconsistent provision of 17 law, the commissioner of education shall provide to the director of 18 the budget, the chairperson of the senate finance committee and the 19 chairperson of the assembly ways and means committee copies of any 20 spending plans and/or budgets submitted to the federal government 21 with respect to the use of any funds appropriated by the federal 22 government including state grants administered by the department. 23 Notwithstanding any inconsistent provision of law, a portion of this 24 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 25 needed to accomplish the intent of this appropriation (23415) 26 27 28,000,000 (re. \$25,258,000) 28 For grants to schools and other eligible entities for specific 29 programs including, but not limited to, the rural education initi-30 ative pursuant to title V of the elementary and secondary education 31 Provided further that, notwithstanding any inconsistent act. provision of law, the commissioner of education shall provide to the 32 33 director of the budget, the chairperson of the senate finance 34 committee and the chairperson of the assembly ways and means commit-35 tee copies of any spending plans and/or budgets submitted to the 36 federal government with respect to the use of any funds appropriated 37 by the federal government including state grants administered by the 38 department. Notwithstanding any inconsistent provision of law, a 39 portion of this appropriation may be suballocated to other state 40 departments and agencies, subject to the approval of the director of 41 the budget, as needed to accomplish the intent of this appropriation 42 (23414) ... 5,000,000 (re. \$4,779,000) 43 For grants to schools and other eligible entities for specific 44 programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assist-45 ance act. Notwithstanding any inconsistent provision of law, a 46 47 portion of this appropriation may be suballocated to other state 48 departments and agencies, subject to the approval of the director of 49 the budget, as needed to accomplish the intent of this appropriation (23413) ... 8,000,000 (re. \$7,684,000) 50



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1	For grants to schools and other eligible entities for specific
2	programs including, but not limited to, the Carl D. Perkins voca-
3	tional and applied technology education act (VTEA).
4	Notwithstanding any inconsistent provision of law, a portion of this
5	appropriation may be suballocated to other state departments and
6	agencies, subject to the approval of the director of the budget, as
7	needed to accomplish the intent of this appropriation (23477)
8	68,578,000 (re. \$40,121,000)
9	For various grants to schools and other eligible entities. Notwith-
10	standing any inconsistent provision of law, a portion of this appro-
11	priation may be suballocated to other state departments and agen-
12	cies, subject to the approval of the director of the budget, as
13	needed to accomplish the intent of this appropriation (23407)
14	34,425,000 (re. \$34,425,000)
15	For the education of individuals with disabilities including up to
16	\$3,000,000 for services and expenses of early childhood family and
17	community engagement centers and \$500,000 for services and expenses
18	of the center for autism and related disabilities at the state
19	university of New York at Albany. Notwithstanding any inconsistent
20	provision of law, a portion of the funds appropriated herein shall
21	be available, subject to a plan developed by the commissioner of
22	education and approved by the director of the budget, for grants to
23	ensure appropriately certified teachers in schools providing special
24	services or programs as defined in paragraphs e, g, i and l of
25	subdivision 2 of section 4401 of the education law to children
26	placed by school districts and in approved preschool programs that
27	provide full and half-day educational programs in accordance with
28	section 4410 of the education law for children placed by school
29	district. Provided further that, in the allocation of funds, priori-
30	ty shall be given to those programs with a demonstrated need to
31	increase the number of certified teachers to comply with state and
32	federal requirements. Such funds shall be made available for such
33	activities as certification preparation, training, assisting schools
34	with personnel shortages and supporting activities that improve the
35	delivery of services to improve results for children with disabili-
36	ties. Provided further that notwithstanding any inconsistent
37	provision of law, of the funds appropriated herein: up to
38	\$10,000,000 shall be available for costs associated with schools
39	operated under article 85 of the education law which otherwise would
40	be payable through the department's general fund aid to localities
41	appropriation, provided further that notwithstanding any inconsist-
42	ent provision of law, any disbursements against this \$10,000,000
43	shall immediately reduce the amounts appropriated in the education
44 45	department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an
45 46	
40 47	equivalent amount, and the portion of such general fund appropri- ation so affected shall have no further force or effect.
47 48	Notwithstanding any provision of the law to the contrary, funds appro-
40 49	priated herein shall be available for payment of liabilities hereto-
49 50	fore accrued or hereafter to accrue and subject to the approval of
51	the director of budget, such funds shall be available to the depart-
52	ment net of disallowances, refunds, reimbursements and credits.
54	ment net of dipartowances, fordnus, fermbulsements and clearts.



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1	Notwithstanding any inconsistent provision of law, a portion of this
2	appropriation may be suballocated to other state departments and
3	agencies, as needed, to accomplish the intent of this appropriation
4	(21737) 987,970,000 (re. \$408,035,000)
5 6	By chapter 53, section 1, of the laws of 2020:
	For support of elementary and secondary education from the elementary
7	and secondary emergency relief fund and the governor's emergency
8	relief fund, as funded by the Coronavirus Aid, Relief, and Economic
9	Security Act of 2020 and any other federal action providing support
10	for elementary and/or secondary education in response to the COVID-
11	19 public health emergency. Such funds shall be available to school
12	districts with a pandemic adjustment reduction in an amount equal to
13	the pandemic adjustment as computed on a schedule produced by the
14	commissioner of education pursuant to subdivision 19 of section 3602
15 16	of the education law. Funds appropriated herein shall be subject to
17	all applicable reporting and accountability requirements contained
18	in such act (23335) 1,210,000,000 (re. \$164,651,000) For grants to schools for specific programs including, but not limited
19	to, grants for purposes under title I of the elementary and second-
20	ary education act. Provided further that, notwithstanding any incon-
20 21	sistent provision of law, the commissioner of education shall
22	provide to the director of the budget, the chairperson of the senate
23	finance committee and the chairperson of the assembly ways and means
24	committee copies of any spending plans and/or budgets submitted to
25	the federal government with respect to the use of any funds appro-
26	priated by the federal government including state grants adminis-
27	tered by the department. Notwithstanding any inconsistent provision
28	of law, a portion of this appropriation may be suballocated to other
29	state departments and agencies, subject to the approval of the
30	director of the budget, as needed to accomplish the intent of this
31	appropriation (21740) 1,771,819,000 (re. \$636,476,000)
32	For grants to schools and other eligible entities for specific
33	programs including, but not limited to, state grants for supporting
34	effective instruction pursuant to title II of the elementary and
35	secondary education act. Provided further that, notwithstanding any
36	inconsistent provision of law, the commissioner of education shall
37	provide to the director of the budget, the chairperson of the senate
38	finance committee and the chairperson of the assembly ways and means
39	committee copies of any spending plans and/or budgets submitted to
40	the federal government with respect to the use of any funds appro-
41	priated by the federal government including state grants adminis-
42	tered by the Department. Notwithstanding any inconsistent provision
43	of law, a portion of this appropriation may be suballocated to other
44	state departments and agencies, subject to the approval of the
45	director of the budget, as needed to accomplish the intent of this
46	appropriation (23418) 256,841,000 (re. \$127,890,000)
47	For grants to schools and other eligible entities for specific
48	programs including, but not limited to, the English language acqui-
49	sition program pursuant to title III of the elementary and secondary
50	education act. Provided further that, notwithstanding any inconsist-
51	ent provision of law, the commissioner of education shall provide to

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1 the director of the budget, the chairperson of the senate finance 2 committee and the chairperson of the assembly ways and means commit-3 tee copies of any spending plans and/or budgets submitted to the 4 federal government with respect to the use of any funds appropriated 5 by the federal government including state grants administered by the 6 department. Notwithstanding any inconsistent provision of law, a 7 portion of this appropriation may be suballocated to other state 8 departments and agencies, subject to the approval of the director of 9 the budget, as needed to accomplish the intent of this appropriation 10 (23417) ... 65,331,000 (re. \$14,654,000) 11 For grants to schools and other eligible entities for specific 12 programs including, but not limited to, the 21st century community 13 learning centers, and student support and academic enrichment pursu-14 ant to title IV of the elementary and secondary education act. 15 Provided further that, notwithstanding any inconsistent provision of 16 law, the commissioner of education shall provide to the director of 17 the budget, the chairperson of the senate finance committee and the 18 chairperson of the assembly ways and means committee copies of any 19 spending plans and/or budgets submitted to the federal government 20 with respect to the use of any funds appropriated by the federal 21 government including state grants administered by the Department. 22 Notwithstanding any inconsistent provision of law, a portion of this 23 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 24 needed to accomplish the intent of this appropriation (23416) 25 26 178,326,000 (re. \$58,592,000) For grants to schools and other eligible entities for specific 27 28 programs including, but not limited to, the charter schools program 29 pursuant to title IV of the elementary and secondary education act. 30 Provided further that, notwithstanding any inconsistent provision of 31 law, the commissioner of education shall provide to the director of 32 the budget, the chairperson of the senate finance committee and the 33 chairperson of the assembly ways and means committee copies of any 34 spending plans and/or budgets submitted to the federal government 35 with respect to the use of any funds appropriated by the federal 36 government including state grants administered by the department. 37 Notwithstanding any inconsistent provision of law, a portion of this 38 appropriation may be suballocated to other state departments and 39 agencies, subject to the approval of the director of the budget, as 40 needed to accomplish the intent of this appropriation (23415) 41 28,000,000 (re. \$26,049,000) 42 For grants to schools and other eligible entities for specific 43 programs including, but not limited to, the rural education initi-44 ative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding 45 any inconsistent 46 provision of law, the commissioner of education shall provide to the 47 director of the budget, the chairperson of the senate finance 48 committee and the chairperson of the assembly ways and means commit-49 tee copies of any spending plans and/or budgets submitted to the 50 federal government with respect to the use of any funds appropriated 51 by the federal government including state grants administered by the 52 department. Notwithstanding any inconsistent provision of law, a

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<pre>portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414)5,000,000</pre>		
the budget, as needed to accomplish the intent of this appropriation (23414) 5,000,000		
 (23414) 5,000,000		
For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) 8,000,000		
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cies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) 34,425,000 (re. \$34,425,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood family and community engagement centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational arcordance with section 4410 of the education law to children district. Provided further that, in the allocation of funds, priori- ty shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such such yers and supporting activities that improve the delivery of services to improve results for children with disabili- ties. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would		
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For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood family and community engagement centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priori- ty shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabili- ties. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would		
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36 services or programs as defined in paragraphs e, g, i and l of 37 subdivision 2 of section 4401 of the education law to children 38 placed by school districts and in approved preschool programs that 39 provide full and half-day educational programs in accordance with 40 section 4410 of the education law for children placed by school 41 district. Provided further that, in the allocation of funds, priori- 42 ty shall be given to those programs with a demonstrated need to 43 increase the number of certified teachers to comply with state and 44 federal requirements. Such funds shall be made available for such 45 activities as certification preparation, training, assisting schools 46 with personnel shortages and supporting activities that improve the 47 delivery of services to improve results for children with disabili- 48 ties. Provided further that notwithstanding any inconsistent 49 provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools 51 operated under article 85 of the education law which otherwise would	34	education and approved by the director of the budget, for grants to
37 subdivision 2 of section 4401 of the education law to children 38 placed by school districts and in approved preschool programs that 39 provide full and half-day educational programs in accordance with 40 section 4410 of the education law for children placed by school 41 district. Provided further that, in the allocation of funds, priori- 42 ty shall be given to those programs with a demonstrated need to 43 increase the number of certified teachers to comply with state and 44 federal requirements. Such funds shall be made available for such 45 activities as certification preparation, training, assisting schools 46 with personnel shortages and supporting activities that improve the 47 delivery of services to improve results for children with disabili- 48 ties. Provided further that notwithstanding any inconsistent 49 provision of law, of the funds appropriated herein: up to 50 \$10,000,000 shall be available for costs associated with schools 51 operated under article 85 of the education law which otherwise would	35	ensure appropriately certified teachers in schools providing special
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39 provide full and half-day educational programs in accordance with 40 section 4410 of the education law for children placed by school 41 district. Provided further that, in the allocation of funds, priori- 42 ty shall be given to those programs with a demonstrated need to 43 increase the number of certified teachers to comply with state and 44 federal requirements. Such funds shall be made available for such 45 activities as certification preparation, training, assisting schools 46 with personnel shortages and supporting activities that improve the 47 delivery of services to improve results for children with disabili- 48 ties. Provided further that notwithstanding any inconsistent 49 provision of law, of the funds appropriated herein: up to 50 \$10,000,000 shall be available for costs associated with schools 51 operated under article 85 of the education law which otherwise would	37	subdivision 2 of section 4401 of the education law to children
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40 section 4410 of the education law for children placed by school 41 district. Provided further that, in the allocation of funds, priori- 42 ty shall be given to those programs with a demonstrated need to 43 increase the number of certified teachers to comply with state and 44 federal requirements. Such funds shall be made available for such 45 activities as certification preparation, training, assisting schools 46 with personnel shortages and supporting activities that improve the 47 delivery of services to improve results for children with disabili- 48 ties. Provided further that notwithstanding any inconsistent 49 provision of law, of the funds appropriated herein: up to 50 \$10,000,000 shall be available for costs associated with schools 51 operated under article 85 of the education law which otherwise would		
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42 ty shall be given to those programs with a demonstrated need to 43 increase the number of certified teachers to comply with state and 44 federal requirements. Such funds shall be made available for such 45 activities as certification preparation, training, assisting schools 46 with personnel shortages and supporting activities that improve the 47 delivery of services to improve results for children with disabili- 48 ties. Provided further that notwithstanding any inconsistent 49 provision of law, of the funds appropriated herein: up to 50 \$10,000,000 shall be available for costs associated with schools 51 operated under article 85 of the education law which otherwise would		
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50 \$10,000,000 shall be available for costs associated with schools 51 operated under article 85 of the education law which otherwise would		
51 operated under article 85 of the education law which otherwise would		
52 De payable through the department's general fund and to localities		
	52	be payable through the department's general fund and to localities



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appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect.

8 Notwithstanding any provision of the law to the contrary, funds appro-9 priated herein shall be available for payment of liabilities hereto-10 fore accrued or hereafter to accrue and subject to the approval of 11 the director of budget, such funds shall be available to the depart-12 ment net of disallowances, refunds, reimbursements and credits. 13 Notwithstanding any inconsistent provision of law, a portion of this 14 appropriation may be suballocated to other state departments and 15 agencies, as needed, to accomplish the intent of this appropriation 16 (21737) ... 815,347,000 (re. \$38,418,000)

17 By chapter 53, section 1, of the laws of 2019:

18 For grants to schools for specific programs including, but not limited 19 to, grants for purposes under title I of the elementary and second-20 ary education act. Provided further that, notwithstanding any incon-21 sistent provision of law, the commissioner of education shall 22 provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means 23 committee copies of any spending plans and/or budgets submitted to 24 25 the federal government with respect to the use of any funds appro-26 priated by the federal government including state grants adminis-27 tered by the department. Notwithstanding any inconsistent provision 28 of law, a portion of this appropriation may be suballocated to other 29 state departments and agencies, subject to the approval of the 30 director of the budget, as needed to accomplish the intent of this 31 appropriation (21740) ... 1,771,819,000 (re. \$561,965,000) 32 For grants to schools and other eligible entities for specific 33 programs including, but not limited to, state grants for supporting 34 effective instruction pursuant to title II of the elementary and 35 secondary education act. Provided further that, notwithstanding any 36 inconsistent provision of law, the commissioner of education shall 37 provide to the director of the budget, the chairperson of the senate 38 finance committee and the chairperson of the assembly ways and means 39 committee copies of any spending plans and/or budgets submitted to 40 the federal government with respect to the use of any funds appro-41 priated by the federal government including state grants adminis-42 tered by the Department. Notwithstanding any inconsistent provision 43 of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 44 45 director of the budget, as needed to accomplish the intent of this 46 appropriation (23418) ... 256,841,000 (re. \$119,106,000) 47 For grants to schools and other eligible entities for specific 48 programs including, but not limited to, the English language acqui-49 sition program pursuant to title III of the elementary and secondary 50 education act. Provided further that, notwithstanding any inconsist-51 ent provision of law, the commissioner of education shall provide to



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1 the director of the budget, the chairperson of the senate finance 2 committee and the chairperson of the assembly ways and means commit-3 tee copies of any spending plans and/or budgets submitted to the 4 federal government with respect to the use of any funds appropriated 5 by the federal government including state grants administered by the 6 department. Notwithstanding any inconsistent provision of law, a 7 portion of this appropriation may be suballocated to other state 8 departments and agencies, subject to the approval of the director of 9 the budget, as needed to accomplish the intent of this appropriation 10 (23417) ... 65,331,000 (re. \$13,529,000) 11 For grants to schools and other eligible entities for specific 12 programs including, but not limited to, the 21st century community 13 learning centers, and student support and academic enrichment pursu-14 ant to title IV of the elementary and secondary education act. 15 Provided further that, notwithstanding any inconsistent provision of 16 law, the commissioner of education shall provide to the director of 17 the budget, the chairperson of the senate finance committee and the 18 chairperson of the assembly ways and means committee copies of any 19 spending plans and/or budgets submitted to the federal government 20 with respect to the use of any funds appropriated by the federal 21 government including state grants administered by the Department. 22 Notwithstanding any inconsistent provision of law, a portion of this 23 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 24 25 needed to accomplish the intent of this appropriation (23416) 26 169,526,000 (re. \$425,000) For grants to schools and other eligible entities for specific 27 28 programs including, but not limited to, the charter schools program 29 pursuant to title IV of the elementary and secondary education act. 30 Provided further that, notwithstanding any inconsistent provision of 31 law, the commissioner of education shall provide to the director of 32 the budget, the chairperson of the senate finance committee and the 33 chairperson of the assembly ways and means committee copies of any 34 spending plans and/or budgets submitted to the federal government 35 with respect to the use of any funds appropriated by the federal 36 government including state grants administered by the department. 37 Notwithstanding any inconsistent provision of law, a portion of this 38 appropriation may be suballocated to other state departments and 39 agencies, subject to the approval of the director of the budget, as 40 needed to accomplish the intent of this appropriation (23415) 41 28,000,000 (re. \$6,838,000) 42 For grants to schools and other eligible entities for specific 43 programs including, but not limited to, the rural education initi-44 ative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding 45 any inconsistent 46 provision of law, the commissioner of education shall provide to the 47 director of the budget, the chairperson of the senate finance 48 committee and the chairperson of the assembly ways and means commit-49 tee copies of any spending plans and/or budgets submitted to the 50 federal government with respect to the use of any funds appropriated 51 by the federal government including state grants administered by the 52 department. Notwithstanding any inconsistent provision of law, a



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1 portion of this appropriation may be suballocated to other state 2 departments and agencies, subject to the approval of the director of 3 the budget, as needed to accomplish the intent of this appropriation 4 (23414) ... 5,000,000 (re. \$3,215,000) 5 For grants to schools and other eligible entities for specific 6 programs including, but not limited to, the homeless education 7 program pursuant to title VII of the McKinney Vento homeless assist-8 ance act. Notwithstanding any inconsistent provision of law, a 9 portion of this appropriation may be suballocated to other state 10 departments and agencies, subject to the approval of the director of 11 the budget, as needed to accomplish the intent of this appropriation 12 (23413) ... 8,000,000 (re. \$2,033,000) For the education of individuals with disabilities including up to 13 14 \$3,000,000 for services and expenses of early childhood family and 15 community engagement centers and \$500,000 for services and expenses 16 of the center for autism and related disabilities at the state 17 university of New York at Albany. Notwithstanding any inconsistent 18 provision of law, a portion of the funds appropriated herein shall 19 be available, subject to a plan developed by the commissioner of 20 education and approved by the director of the budget, for grants to 21 ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of 22 23 subdivision 2 of section 4401 of the education law to children 24 placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with 25 26 section 4410 of the education law for children placed by school 27 district. Provided further that, in the allocation of funds, priori-28 ty shall be given to those programs with a demonstrated need to 29 increase the number of certified teachers to comply with state and 30 federal requirements. Such funds shall be made available for such 31 activities as certification preparation, training, assisting schools 32 with personnel shortages and supporting activities that improve the 33 delivery of services to improve results for children with disabili-34 ties. Provided further that notwithstanding any inconsistent 35 provision of law, of the funds appropriated herein: up to 36 \$10,000,000 shall be available for costs associated with schools 37 operated under article 85 of the education law which otherwise would 38 be payable through the department's general fund aid to localities 39 appropriation, provided further that notwithstanding any inconsist-40 ent provision of law, any disbursements against this \$10,000,000 41 shall immediately reduce the amounts appropriated in the education 42 department's general fund aid to localities for costs associated 43 with schools operated under article 85 of the education law by an 44 equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwith-45 46 standing any provision of the law to the contrary, funds appropri-47 ated herein shall be available for payment of liabilities heretofore 48 accrued or hereafter to accrue and, subject to the approval of the 49 director of the budget, such funds shall be available to the depart-50 ment net of disallowances, refunds, reimbursements and credits. 51 Notwithstanding any inconsistent provision of law, a portion of this 52 appropriation may be suballocated to other state departments and



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agencies, as needed, to accomplish the intent of this appropriation 1 2 (21737) ... 815,347,000 (re. \$33,685,000) Bу chapter 53, section 1, of the laws of 2018, as added by chapter 54, 3 section 2, of the laws of 2018: 4 5 For grants to schools for specific programs including, but not limited 6 to, grants for purposes under title I of the elementary and second-7 ary education act. Provided further that, notwithstanding any incon-8 sistent provision of law, the commissioner of education shall 9 provide to the director of the budget, the chairperson of the senate 10 finance committee and the chairperson of the assembly ways and means 11 committee copies of any spending plans and/or budgets submitted to 12 the federal government with respect to the use of any funds appro-13 priated by the federal government including state grants adminis-14 tered by the Department. Notwithstanding any inconsistent provision 15 of law, a portion of this appropriation may be suballocated to other 16 state departments and agencies, subject to the approval of the 17 director of the budget, as needed to accomplish the intent of this 18 appropriation (21740) ... 1,771,819,000 (re. \$530,916,000) 19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund 21 Federal Health and Human Services Account - 25122 22 By chapter 53, section 1, of the laws of 2022: For grants to schools for specific programs (21742) 23 24 5,000,000 (re. \$5,000,000) 25 By chapter 53, section 1, of the laws of 2021: 26 For grants to schools for specific programs (21742) 27 5,000,000 (re. \$4,369,000) 28 By chapter 53, section 1, of the laws of 2020: 29 For grants to schools for specific programs (21742) 30 5,000,000 (re. \$3,734,000) By chapter 53, section 1, of the laws of 2019: 31 32 For grants to schools for specific programs (21742) 33 5,000,000 (re. \$4,283,000) 34 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 35 section 2, of the laws of 2018: 36 For grants to schools for specific programs (21742) 37 5,000,000 (re. \$4,607,000) Special Revenue Funds - Federal 38 39 Federal Miscellaneous Operating Grants Fund 40 Federal Operating Grants Account - 25456 By chapter 53, section 1, of the laws of 2022: 41 42 For grants to schools for specific programs (21826) 43 5,000,000 (re. \$5,000,000)



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1	By chapter 53, section 1, of the laws of 2021:
2	For services and expenses for a grant program to award grants to
3	eligible entities to establish and support digital inclusion
4	programs. Such programs shall provide economically disadvantaged
5	individuals and households in-person or remote supports including,
6	but not limited to, access to affordable and robust broadband
7	service, internet-enabled devices, training, and technical support.
8	Eligible entities shall include local governments, not-for-profit
9	organizations, municipal housing authorities, school districts,
10	boards of cooperative education services, libraries and library
11	systems and other community based organizations (23359)
12	15,000,000 (re. \$15,000,000)
13	Special Revenue Funds – Federal
14	Federal USDA-Food and Nutrition Services Fund
15	Federal USDA–Food and Nutrition Services Account – 25026
16	By chapter 53, section 1, of the laws of 2022:
17	For grants to schools and other eligible entities for programs funded
18	through the national school lunch act (21703)
19	1,550,675,000
20	By chapter 53, section 1, of the laws of 2021:
21	For grants to schools and other eligible entities for programs funded
22	through the national school lunch act (21703)
23	1,419,690,000
24	By chapter 53, section 1, of the laws of 2020:
25	For grants to schools and other eligible entities for programs funded
26	through the national school lunch act (21703)
27	1,259,690,000



STATE BOARD OF ELECTIONS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 5,516,000 General Fund 14,000,000 3 Special Revenue Funds - Federal 15,228,000 4 0 Special Revenue Funds - Other 25,000,000 5 0 . 6 All Funds 7 39,000,000 20,744,000 8 _____ 9 SCHEDULE 10 11 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 New York State Campaign Finance Fund Account - 22211 For payment of matching funds to participat-15 ing candidates of the New York state 16 17 campaign finance program as established in 18 chapter 58 of the laws of 2020. No funding 19 shall be disbursed without prior approval from the New York state public campaign 20 finance board. Funds shall be made avail-21 22 able beginning with elections held in 2024 23 and each year thereafter (23526) 25,000,000 24 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 25 REGULATIONS OF ELECTIONS PROGRAM 14,000,000 26 27 General Fund 28 Local Assistance Account - 10000 29 The amounts appropriated herein shall be 30 made available to local boards of 31 elections for reimbursement of costs 32 related to providing pre-paid return post-33 age on absentee ballots and applications pursuant to a plan by the state board of 34 elections. A copy of such plan shall be 35 sent to the director of the division of 36 37 budget, the senate finance committee, and 38 the assembly ways and means committee 39 (23504) 4,000,000 The amounts appropriated herein shall be 40 41 available to local boards of made elections for reimbursement of costs 42 related to early voting and the counting



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STATE BOARD OF ELECTIONS

AID TO LOCALITIES 2023-24

of absentee ballots for eligible expenses pursuant to a plan by the state board of elections. A copy of such plan shall be sent to the director of the division of the budget, the senate finance committee, and the assembly ways and means committee ... 10,000,000



STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 REGULATION OF ELECTIONS PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: The amounts appropriated herein shall be made available to local 5 6 boards of elections for reimbursement of costs related to providing 7 pre-paid return postage on absentee ballots and applications pursu-8 ant to a plan by the state board of elections. A copy of such plan 9 shall be sent to the director of the division of budget, the senate 10 finance committee, and the assembly ways and means committee (23504) 11 4,000,000 (re. \$4,000,000) 12 By chapter 53, section 1, of the laws of 2021: 13 The amounts appropriated herein shall be made available to local 14 boards of elections for reimbursement of costs related to the expan-15 sion of early voting for eligible expenses pursuant to a plan by the 16 state board of elections. A copy of such plan shall be sent to the director of the division of the budget, the senate finance commit-17 18 tee, and the assembly ways and means committee (23521) 19 2,000,000 (re. \$265,000) 20 By chapter 53, section 1, of the laws of 2019: The amounts appropriated herein shall be made available to local 21 boards of elections for reimbursement of costs related to the imple-22 23 mentation of early voting for eligible expenses pursuant to a plan 24 subject to the approval of the director of the division of the budg-25 et (23521) ... 10,000,000 (re. \$117,000) 26 By chapter 50, section 1, of the laws of 2006, as amended by chapter 27 496, section 1, of the laws of 2008: 28 The sum of five million dollars (\$5,000,000) is hereby appropriated 29 for services and expenses related to the alteration of poll sites to 30 provide accessibility for disabled voters. Such funds shall be allo-31 cated to local boards of elections in proportion to the percentage 32 of the state's registered voters residing in each local board's 33 jurisdiction on December 31, 2004. Local boards of elections shall 34 submit an alteration plan to improve handicap accessibility to the 35 state board of elections. Such moneys shall be payable on the audit 36 and warrant of the state comptroller, on vouchers certified or 37 approved by the state board of elections pursuant to subdivision 38 four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation avail-39 40 able for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 41 42 as of August 15, 2008 (23504) ... 4,990,000 (re. \$1,134,000) 43 Special Revenue Funds - Federal



Federal Miscellaneous Operating Grants Fund

Help America Vote Act Implementation Account - 25497

44 45

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	By chapter 50, section 1, of the laws of 2009:
2	Additional funding for services and expenses related to the implemen-
3	tation of the help America vote act of 2002, including the purchase
4	of new voting machines and disability accessible ballot marking
5	devices for use by the local boards of elections pursuant to the
6	help America vote act of 2002. Such moneys shall be allocated to the
7	local boards of elections in proportion to the percentage of the
8	state's registered voters residing in each local board's jurisdic-
9	tion on December 31, 2004 (23509) 7,000,000 (re. \$480,000)
10	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
11	section 1, of the laws of 2011:
12	For services and expenses related to the implementation of the help
13	America vote act of 2002, including the purchase of new voting
14^{-0}	machines and disability accessible ballot marking devices for use by
15	the local boards of elections pursuant to the help America vote act
16	of 2002. Such moneys shall be allocated to local boards of elections
17	in proportion to the percentage of the state's registered voters
18	residing in each local board's jurisdiction on December 31, 2004
19	(23511) 1,500,000 (re. \$1,500,000)
10	(25511) 1/500/000
20	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
21	section 1, of the laws of 2011:
22	For services and expenses related to the implementation of the help
23	America vote act of 2002, including the purchase of new voting
24	machines and disability accessible ballot marking devices for use by
25	the local boards of elections pursuant to the help America vote act
26	of 2002. Such moneys shall be allocated to local boards of elections
27	in proportion to the percentage of the state's registered voters
28	residing in each local board's jurisdiction on December 31, 2004
29	(23511) 9,300,000 (re. \$7,923,000)
30	By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
31	section 1, of the laws of 2005:
32	For services and expenses incurred for poll worker training and voter
33	education efforts pursuant to a chapter of the laws of 2005 (23510)
34	10,000,000
35	
36	55, section 3, of the laws of 2006:
37	For services and expenses related to the purchase of new voting
38	machines and voting systems for use by local boards of elections
39	pursuant to the Help America Vote Act of 2002. Notwithstanding any
40	other provision of law, such funds may only be expended in accord-
41	ance with the provisions of this act related to the allocation of
42	such funds and the procurement and purchase of voting systems and
43	voting machines, including section ten of this act entitled "Formula
44	for allocating Help America Vote Act money to local boards of
45	election" and section twelve of this act entitled "Help America Vote
46	Act voting machine and system implementation procurement process".



STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law (23511) ... 190,000,000 (re. \$4,126,000)



AID TO LOCALITIES 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3	General Fund		8,517,000
4 5	All Funds	1,872,200	
6	SCHEDUL	ιE	
7 8	ADMINISTRATION PROGRAM		1,872,200
9 10	General Fund Local Assistance Account – 10000		
11 12 13	For services and expenses including sub cation to other state departments agencies:		
14 15 16 17 20 21 22 23 24 25 26 27 28 29 30 31	<pre>Susquehanna River Basin Commission Delaware River Basin Commission Ohio River Basin Commission Interstate Environmental Commission Friends of the Upper Delaware River Bas Great Lakes Commission To the Adirondack North Country Associ for the purposes of the Adirondack d sity initiative To Essex County for non-hazardous lan closure projects under agreement wit department of environmental conservat To Hamilton County for non-hazardous landfill closure projects under agree with the department of environm conservation</pre>	359, 	500 100 600 000 000 000 000



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022: For services and expenses including suballocation to other state 5 6 departments and agencies: 7 The Hope Program ... 140,000 (re. \$140,000) 8 Water quality monitoring in Setauket Harbor (25608) 9 20,000 (re. \$20,000) 10 Adirondack Lake Survey Corporation for a climate change and Adirondack 11 lake ecosystem survey (62026) ... 500,000 (re. \$500,000) 12 For additional grants in aid to certain environmental conservation 13 initiatives. Notwithstanding section 24 of the state finance law or 14 any provision of law to the contrary, funds from this appropriation 15 shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget 16 17 which sets forth either an itemized list of grantees with the amount 18 to be received by each, or the methodology for allocating such 19 appropriation, and (ii) which is thereafter included in a senate 20 resolution calling for the expenditure of such funds, which resol-21 ution must be approved by a majority vote of all members elected to 22 the senate upon a roll call vote (62027) 23 500,000 (re. \$500,000) 24 By chapter 53, section 1, of the laws of 2021: 25 For services and expenses including suballocation to other state 26 departments and agencies: 27 The Hope Program ... 140,000 (re. \$140,000) 28 Water quality monitoring in Setauket Harbor (25608) 29 20,000 (re. \$20,000) Operation Splash, Inc (62000) ... 10,000 (re. \$10,000) 30 31 The Rockaway Initiative for Sustainability and Equity (RISE) for Shore 32 Corps (62001) ... 10,000 (re. \$10,000) 33 Newtown Creek Alliance (62002) ... 25,000 (re. \$25,000) Red Hook Initiative (62003) ... 25,000 (re. \$19,000) 34 35 For the City of Syracuse for water quality monitoring on Skaneateles 36 Lake (62004) ... 100,000 (re. \$100,000) 37 GObike Buffalo Healthy Streets Initiative (62005) 38 100,000 (re. \$100,000) 39 East of Hudson Watershed Corporation (62006) 40 150,000 (re. \$75,000) Groundwork Hudson Valley (62007) ... 50,000 (re. \$50,000) 41 Catskill Mountainkeeper (62009) ... 50,000 (re. \$9,000) 42 43 The WaterFront Center (62011) ... 5,000 (re. \$5,000) 44 Cornell University soil health and resiliency project 45 (62012) 200,000 (re. \$200,000)

46 By chapter 53, section 1, of the laws of 2020:

47 For services and expenses including suballocation to other state 48 department and agencies:



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 Water quality monitoring in Setauket Harbor (25608) 2 20,000 (re. \$20,000) By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 3 section 1, of the laws of 2021: 4 5 The Hope Program ... 140,000 (re. \$140,000) The Hope Program ... 125,000 (re. \$125,000) 6 7 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 8 section 4, of the laws of 2020: 9 For the services and expenses of a study on the impacts of hydraulic 10 shell fishing in Oyster Bay (25735) ... 75,000 (re. \$75,000) 11 Brooklyn Queens Land Trust (25603) ... 45,000 (re. \$45,000) 12 By chapter 53, section 1, of the laws of 2019: 13 For services and expenses including suballocation to other state 14 departments and agencies: Feasibility Study American Water (25601) ... 75,000 (re. \$31,000) 15 Magnolia Tree Earth Center (25605) ... 75,000 (re. \$75,000) 16 Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster 17 Bay Harbor, and Cold Spring Harbor (25735) 18 19 75,000 (re. \$75,000) 20 Community Growers Grant Program (25606) ... 100,000 ... (re. \$100,000) Water quality monitoring in Setauket Harbor (25608) 21 22 20,000 (re. \$20,000) 23 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 24 section 1, of the laws of 2021: 25 The Hope Program ... 210,000 (re. \$210,000) By chapter 53, section 1, of the laws of 2018: 26 Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster 27 28 Bay Harbor, and Cold Spring Harbor (25735) 29 125,000 (re. \$68,000) 30 Long Island Commission for Aquifer Protection (25736) 31 200,000 (re. \$14,000) 32 By chapter 53, section 1, of the laws of 2017: 33 Douglas Manor Environmental Association (25725) 34 120,000 (re. \$3,000) 35 NYC Parks Department for the Udall's Cove Preservation Committee 36 (25760) ... 150,000 (re. \$150,000) 37 Rockland County for the Ramapo Assessment Watershed Plan (25728) ... 38 100,000 (re. \$100,000) 39 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 40 section 1, of the laws of 2021: 41 By chapter 53, section 1, of the laws of 2016: 42 43 Conesus Lake Association (25712) ... 50,000 (re. \$24,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Jefferson County Soil and Water Conservation District (25713) 2 75,000 (re. \$11,000) Croton Point Park grassland design and management (25716) 3 4 500,000 (re. \$91,000) 5 By chapter 53, section 1, of the laws of 2015: For services and expenses related to a Long Island nitrogen management 6 7 and mitigation plan. Not less than \$1,875,000 of this appropriation 8 shall be made available for services and expenses of the Long Island 9 regional planning council. Notwithstanding any other provision of 10 law, the director of the budget is hereby authorized to transfer up 11 to \$3,125,000 of this appropriation to state operations (25758) 12 5,000,000 (re. \$1,606,000) 13 By chapter 53, section 1, of the laws of 2014: Sewage-Right-to-Know program (25692) ... 500,000 (re. \$200,000) 14 15 Dutch Hollow Brook Watershed (25694) ... 200,000 (re. \$4,000) 16 The Rockland Bergen Flood Mitigation task force (25695) 17 100,000 (re. \$18,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 18 19 section 1, of the laws of 2015: 20 Chautauqua County Soil and Water Conservation District, included 21 \$100,000 for Bear Lake and \$100,000 for Cassadage Lake (24730) 22 200,000 (re. \$2,000) 23 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: 24 25 Oswego River Invasive Control (25747) ... 150,000 (re. \$40,000) 26 By chapter 53, section 1, of the laws of 2012: For services and expenses of the invasive species program including 27 28 \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) ... 29 500,000 (re. \$294,000) 30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 31 section 4, of the laws of 2009: 32 For services and expenses of the Greenwood Lake bi-state commission 33 (24757) ... 226,000 (re. \$19,000) 34 Edgewood Oak Brush Plains Preserve Improvement (24766) 35 376,000 (re. \$187,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 36 37 section 1, of the laws of 2008: 38 For services and expenses for the Delaware River Basin Flood Control 39 (24759) ... 245,000 (re. \$123,000) 40 Edgewood Oak Brush Plains Preserve Improvement (24766) 41 220,500 (re. \$1,000) 42 Peconic Estuary (24767) ... 196,000 (re. \$141,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 43 44 section 1, of the laws of 2008:



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Invasive Species Eradication (24773) ... 980,000 (re. \$57,000)
 For services and expenses of a Jamaica Bay waterfront access improve ment project (24775) ... 1,568,000 (re. \$1,368,000)

4 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

- 5 General Fund
- 6 Local Assistance Account 10000
- 7 By chapter 53, section 1, of the laws of 2014:

8 For community impact research grants. Such grants shall be in an 9 amount of up to \$50,000 for community groups for projects that 10 address a community's exposure to multiple environmental harms and 11 risks. Such projects shall include studies to investigate the envi-12 ronment, or related public health issues of the community. Projects 13 shall include research that will be used to expand the knowledge or 14 understanding of the affected community. The results of the investi-15 gation shall be disseminated to members of the affected community. 16 Community groups eligible for funding shall be located in the same 17 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 18 19 addressing the environmental and/or related public health issues of 20 the residents of the affected community and shall be comprised 21 primarily of members of the affected community (24804) 490,000 (re. \$490,000) 22

23 By chapter 53, section 1, of the laws of 2013:

24 For community impact research grants. Such grants shall be in an 25 amount of up to \$50,000 for community groups for projects that 26 address a community's exposure to multiple environmental harms and 27 risks. Such projects shall include studies to investigate the envi-28 ronment, or related public health issues of the community. Projects 29 shall include research that will be used to expand the knowledge or 30 understanding of the affected community. The results of the investi-31 gation shall be disseminated to members of the affected community. 32 Community groups eligible for funding shall be located in the same 33 area as the environmental and/or related public health issues to be 34 addressed by the project. Such groups shall be primarily focused on 35 addressing the environmental and/or related public health issues of 36 the residents of the affected community and shall be comprised 37 primarily of members of the affected community (24804) 38 490,000 (re. \$387,000)

By chapter 53, section 1, of the laws of 2011: 39 For community impact research grants. Such grants shall be in an 40 amount of up to \$50,000 for community groups for projects that 41 42 address a community's exposure to multiple environmental harms and 43 risks. Such projects shall include studies to investigate the envi-44 ronment, or related public health issues of the community. Projects 45 shall include research that will be used to expand the knowledge or 46 understanding of the affected community. The results of the investi-47 gation shall be disseminated to members of the affected community.



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Community groups eligible for funding shall be located in the same 2 area as the environmental and/or related public health issues to be 3 addressed by the project. Such groups shall be primarily focused on 4 addressing the environmental and/or related public health issues of 5 the residents of the affected community and shall be comprised 6 primarily of members of the affected community (24804) 7 490,000 (re. \$91,000)

8 By chapter 55, section 1, of the laws of 2010:

For community impact research grants. Such grants shall be in an 9 10 amount of up to \$50,000 for community groups for projects that 11 address a community's exposure to multiple environmental harms and 12 risks. Such projects shall include studies to investigate the envi-13 ronment, or related public health issues of the community. Projects 14 shall include research that will be used to expand the knowledge or 15 understanding of the affected community. The results of the investi-16 gation shall be disseminated to members of the affected community. 17 Community groups eligible for funding shall be located in the same 18 area as the environmental and/or related public health issues to be 19 addressed by the project. Such groups shall be primarily focused on 20 addressing the environmental and/or related public health issues of 21 the residents of the affected community and shall be comprised 22 primarily of members of the affected community (24804) 23 490,000 (re. \$8,000)

24 By chapter 55, section 1, of the laws of 2009:

25 For community impact research grants. Such grants shall be in an 26 amount of up to \$50,000 for community groups for projects that 27 address a community's exposure to multiple environmental harms and 28 risks. Such projects shall include studies to investigate the envi-29 ronment, or related public health issues of the community. Projects 30 shall include research that will be used to expand the knowledge or 31 understanding of the affected community. The results of the investi-32 gation shall be disseminated to members of the affected community. 33 Community groups eligible for funding shall be located in the same 34 area as the environmental and/or related public health issues to be 35 addressed by the project. Such groups shall be primarily focused on 36 addressing the environmental and/or related public health issues of 37 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) 38 39 490,000 (re. \$49,000)

40 By chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an 41 amount of up to \$50,000 for community groups for projects that 42 43 address a community's exposure to multiple environmental harms and 44 risks. Such projects shall include studies to investigate the envi-45 ronment, or related public health issues of the community. Projects 46 shall include research that will be used to expand the knowledge or 47 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 48 Community groups eligible for funding shall be located in the same 49



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1 area as the environmental and/or related public health issues to be 2 addressed by the project. Such groups shall be primarily focused on 3 addressing the environmental and/or related public health issues of 4 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) 5 6 490,000 (re. \$24,000) 7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 8 section 1, of the laws of 2008: 9 For community impact research grants. Such grants shall be in an 10 amount of up to \$25,000 for community groups for projects that 11 address a community's exposure to multiple environmental harms and 12 risks. Such projects shall include studies to investigate the envi-13 ronment, economy and public health of the community. Projects shall 14 be of a research nature that will be used to expand the knowledge or 15 understanding of the affected community. The results of the investi-16 gation shall be disseminated to members of the affected community. 17 Community groups eligible for funding shall be located in the same 18 area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on 19 20 addressing the environmental and/or public health problems of the 21 residents of the affected community and shall be comprised primarily 22 of members of the affected community (24804) 23 490,000 (re. \$37,000) 24 By chapter 55, section 1, of the laws of 2005: 25 For community impact research grants. Such grants shall be in an 26 amount of up to \$25,000 for community groups for projects that 27 address a community's exposure to multiple environmental harms and 28 risks. Such projects shall include studies to investigate the envi-29 ronment, economy and public health of the community. Projects shall 30 be of a research nature that will be used to expand the knowledge or 31 understanding of the affected community. The results of the investi-32 gation shall be disseminated to members of the affected community. 33 Community groups eligible for funding shall be located in the same 34 area as the environmental and/or public health problems to be 35 addressed by the project. Such groups shall be primarily focused on 36 addressing the environmental and/or public health problems of the 37 residents of the affected community and shall be comprised primarily 38 of members of the affected community (24804) 39 500,000 (re. \$1,000)



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1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 2,582,441,897 Special Revenue Funds - Federal 1,751,887,000 91,176,000 4 23,802,000 5 Special Revenue Funds - Other 5,562,037,000 6 7 All Funds 5,234,404,450 8,235,577,897 8 _____ 9 SCHEDULE 10 CHILD CARE PROGRAM 1,213,325,200 11 12 General Fund 13 Local Assistance Account - 10000 14 The money hereby appropriated is to be available for payment of state aid hereto-15 16 fore accrued or hereafter to accrue to 17 municipalities. Subject to the approval of 18 the director of the budget, such funds shall be available to the office net of 19 20 disallowances, refunds, reimbursements, 21 and credits. Notwithstanding any inconsistent provision 22 23 of law, in lieu of payments authorized by the social services law, or payments of 24 25 federal funds otherwise due to the local 26 social services districts for programs 27 provided under the federal social security act or the federal food stamp act, funds 28 29 herein appropriated, in amounts certified 30 by the state commissioner or the state 31 commissioner of health as due from local 32 social services districts each month as 33 their share of payments made pursuant to 34 section 367-b of the social services law 35 may be set aside by the state comptroller 36 in an interest-bearing account with such 37 interest accruing to the credit of the locality in order to ensure the orderly 38 and prompt payment of providers under 39 section 367-b of the social services law 40 pursuant to an estimate provided by the 41 commissioner of health of each local 42 43 district's share of social services payments made pursuant to section 367-b of 44 the social services law. 45

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1 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation within the office of children and family 4 services and/or the office of temporary 5 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund local 16 assistance account with the approval of the director of the budget who shall file 17 18 such approval with the department of audit 19 and control and copies thereof with the 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any other provision of law,

24 the money hereby appropriated, in combina-25 tion with the money appropriated in feder-26 al block grant, federal day care account, 27 including any funds transferred or suballocated by the office of temporary and 28 29 disability assistance special revenue 30 funds - federal / aid to localities feder-31 al health and human services fund federal temporary assistance to needy families 32 33 block grant funds at the request of local 34 social services districts and, upon 35 approval of the director of the budget, 36 transfer of federal temporary assistance 37 for needy families block grant funds made 38 available from the New York works compli-39 ance fund program or otherwise specif-40 ically appropriated therefor, shall 41 constitute the state block grant for child 42 care. The money hereby appropriated is to 43 be available to social services districts 44 for child care assistance pursuant to title 5-C of article 6 of the social 45 services law and shall be apportioned 46 among the social services districts by the 47 48 office according to an allocation plan 49 developed by the office and submitted to 50 the director of the budget for approval 51 within 60 days of enactment of the budget.



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district's block grant allocation, 1 Α including any funds the office of tempo-2 rary and disability assistance transfers 3 from a district's flexible fund for family 4 services allocation to the state block 5 grant for child care at the district's 6 request, for a particular federal fiscal 7 8 year is available only for child care 9 assistance expenditures made during that 10 federal fiscal year and which are claimed 11 by March 31 of the year immediately 12 following the end of that federal fiscal 13 year. Notwithstanding any other provision 14 of law, any claims for child care assist-15 ance made by a social services district 16 for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social 18 security act and under the food stamp 19 20 employment and training program, shall be 21 counted against the social services 22 district's block grant allocation for that 23 federal fiscal year. A social services district shall expend its 24 25 allocation from the block grant in accord-26 ance with the applicable provisions in 27 federal law and regulations relating to 28 the federal funds included in the state 29 block grant for child care and the regu-30 lations of the office of children and family services. Notwithstanding any other 31 32 provision of law, each district's claims 33 submitted under the state block grant for 34 child care will be processed in a manner 35 that maximizes the availability of federal 36 funds and ensures that the district meets 37 its maintenance of effort requirement in 38 each applicable federal fiscal year 39 (13907) 468,045,000 40 For services and expenses of a program to 41 increase participation of afterschool, 42 daycare, or other out-of-school care providers who are eligible to participate 43 44 in the child and adult care food program. Methods of increasing participation shall 45 46 include but not be limited to outreach and 47 technical assistance provided that such 48 funds shall be awarded to nonprofit organ-49 izations through a competitive process and 50 provided further that such funds may be 51 transferred or suballocated to any state



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1	agency to accomplish the intent of this
2	appropriation (13926)
3	For services and expenses of the united
4	federation of teachers to provide profes-
5	sional development to child care providers
6	including but not necessarily limited to
7	licensed group family day care home,
8	registered family day care home and legal-
9	ly-exempt providers located in the city of
10	New York, to meet existing training
11	requirements and to enhance the develop-
12	ment of such providers (14033) 1,250,000
13	For services and expenses of the united
14	federation of teachers to establish and
15	operate a quality grant program for child
16	care providers which may include licensed
17	group family day care home providers,
18	registered family day care home providers
19	and legally-exempt providers located in
20	the city of New York (14052) 1,000,200
21	For services and expenses of the civil
22	service employees association, Local 1000,
23	AFSCME, AFL-CIO to provide professional
24	development to child care providers which
25	shall include but not necessarily be
26	limited to, licensed group family day care
27	home, registered family day care home and
28	legally-exempt providers located outside
29	the city of New York, to meet existing
30	training requirements and to enhance the
31	development of such providers; provided
32	however, that, pursuant to a request by
33	the civil services association, the funds
34	may be made available to CSEA Workers'
35	Opportunity Resources and Knowledge Insti-
36	tute (CSEA WORK Institute), or other
37	administrator designated by the union to
38	administer and implement the program for
39	the union (14034) 1,500,000
40	For services and expenses of the civil
41	service employees association, Local 1000,
42	AFSCME, AFL-CIO to establish and operate a
43	quality grant program for licensed group
44	family day care home and registered family
45	day care home providers outside the city
46	of New York; provided however, that,
47	pursuant to a request by the civil
48	services association, the funds may be
49	made available to CSEA Workers' Opportu-
50	nity Resources and Knowledge Institute
	-



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1	(CSEA WORK Institute), or other adminis-
2	trator designated by the union to adminis-
3	ter and implement the program for the
4	union (14032) 2,500,000
5 6	For services and expenses of a business navigator program in each of the ten
0 7	regional economic development council
8	regions. Funds shall be used for, but may
9	not be limited to, helping businesses
10	identify different child care supports for
11	their employees 1,000,000
12	For services and expenses of an employer-
13	supported child care pilot program which
14	shall serve families with an income
15	between 85 percent and 100 percent of the
16	state median income in three regions of
17	the state. Funds may be allocated to
18	contractors for the purposes of adminis-
19	tering the program. Participating employ-
20	ers and families shall each contribute one
21	third of the cost of care for all families
22	enrolled into the pilot program
23	
24	Program account subtotal
25	
26	Special Revenue Funds – Federal
27	Federal Health and Human Services Fund
	-
27 28	Federal Health and Human Services Fund Federal Day Care Account – 25175
27 28 29	Federal Health and Human Services Fund Federal Day Care Account – 25175 For services and expenses related to the
27 28 29 30	Federal Health and Human Services Fund Federal Day Care Account – 25175 For services and expenses related to the child care block grant.
27 28 29 30 31	Federal Health and Human Services Fund Federal Day Care Account - 25175 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision
27 28 29 30 31 32	Federal Health and Human Services Fund Federal Day Care Account - 25175 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by
27 28 29 30 31 32 33	 Federal Health and Human Services Fund Federal Day Care Account - 25175 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of
27 28 29 30 31 32 33 34	 Federal Health and Human Services Fund Federal Day Care Account - 25175 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local
27 28 29 30 31 32 33 34 35	 Federal Health and Human Services Fund Federal Day Care Account - 25175 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs
27 28 29 30 31 32 33 34 35 36	<pre>Federal Health and Human Services Fund Federal Day Care Account - 25175 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security</pre>
27 28 29 30 31 32 33 34 35 36 37	<pre>Federal Health and Human Services Fund Federal Day Care Account - 25175</pre> For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds
27 28 29 30 31 32 33 34 35 36 37 38	<pre>Federal Health and Human Services Fund Federal Day Care Account - 25175</pre> For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified
27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>Federal Health and Human Services Fund Federal Day Care Account - 25175</pre> For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds
27 28 29 30 31 32 33 34 35 36 37 38	<pre>Federal Health and Human Services Fund Federal Day Care Account - 25175</pre> For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state
27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>Federal Health and Human Services Fund Federal Day Care Account - 25175</pre> For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>Federal Health and Human Services Fund Federal Day Care Account - 25175</pre> For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Federal Health and Human Services Fund Federal Day Care Account - 25175</pre> For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>Federal Health and Human Services Fund Federal Day Care Account - 25175</pre> For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>Federal Health and Human Services Fund Federal Day Care Account - 25175</pre> For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>Federal Health and Human Services Fund Federal Day Care Account - 25175</pre> For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<pre>Federal Health and Human Services Fund Federal Day Care Account - 25175</pre> For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the



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1 pursuant to an estimate provided by the commissioner of health of each local 2 district's 3 social services share of payments made pursuant to section 367-b of 4 the social services law. 5 6 Funds appropriated herein shall be available 7 for aid to municipalities, for services 8 and expenses under the child care block 9 grant and for payments to the federal 10 government for expenditures made pursuant 11 to the social services law and the state 12 plan for individual and family grant 13 program under the disaster relief act of 14 1974. 15 Such funds are to be available for payment 16 of aid, services and expenses heretofore 17 accrued or hereafter to accrue to munici-18 palities. Subject to the approval of the director of the budget, such funds shall 19 20 be available to the office net of disal-21 lowances, refunds, reimbursements, and 22 credits. Notwithstanding any inconsistent provision 23 24 of law, the amount herein appropriated may 25 be transferred to any other appropriation 26 within the office of children and family 27 services and/or the office of temporary 28 and disability assistance and/or suballo-29 cated to the office of temporary and disability assistance for the purpose 30 of paying local social services districts' 31 32 costs of the above program and may be 33 increased or decreased by interchange with 34 any other appropriation or with any other 35 item or items within the amounts appropri-36 ated within the office of children and 37 family services general fund - local 38 assistance account or special revenue 39 funds federal/state operations federal day 40 care account with the approval of the 41 director of the budget who shall file such 42 approval with the department of audit and 43 control and copies thereof with the chair-44 man of the senate finance committee and the chairman of the assembly ways and 45 46 means committee. 47 Notwithstanding any other provision of law, 48 the money hereby appropriated including 49 any funds transferred by the office of 50 temporary and disability assistance

special revenue funds - federal / aid to

51



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localities federal 1 health and human services fund, federal temporary assist-2 ance to needy families block grant funds 3 the request of local social services 4 at districts and, upon approval of the direc-5 6 tor of the budget, transfer of federal 7 temporary assistance for needy families 8 block grant funds made available from the 9 New York works compliance fund program or 10 otherwise specifically appropriated there-11 for, in combination with the money appro-12 priated in the general fund / aid to 13 localities local assistance account. 14 appropriated for the state block grant for 15 child care shall constitute the state block grant for child care. 16

17 Of the amounts appropriated herein, up to 18 \$550,000,000 of the state block grant for 19 child care may be used for child care 20 assistance pursuant to title 5-C of arti-21 cle 6 of the social services law. The 22 funds that are to be available to social 23 services districts for child care assist-24 ance shall be apportioned among the social 25 services districts by the office according 26 to the allocation plan developed by the 27 office and submitted to the director of 28 the budget for approval within 60 days of 29 enactment of the budget. A district's 30 grant allocation, including any block 31 funds the office of temporary and disabil-32 ity assistance transfers from a district's 33 flexible fund for family services allo-34 cation to the state block grant for child 35 care at the district's request, for a 36 particular federal fiscal year is avail-37 able only for child care assistance 38 expenditures made during that federal 39 fiscal year and which are claimed by March 40 31 of the year immediately following the 41 end of that federal fiscal year. Notwith-42 standing any other provision of law, any 43 claims for child care assistance made by a 44 social services district for expenditures made during a particular federal fiscal 45 46 year, other than claims made under title 47 XX of the federal social security act and 48 under the food stamp employment and training program, shall be counted against the 49 50 social services district's block grant 51 allocation for that federal fiscal year.



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A social services district shall expend its 1 allocation from the block grant in accord-2 3 ance with the applicable provisions in federal law and regulations relating to 4 the federal funds included in the state 5 6 block grant for child care and the regu-7 lations of the office of children and 8 family services. Notwithstanding any other 9 provision of law, each district's claims 10 submitted under the state block grant for 11 child care will be processed in a manner 12 that maximizes the availability of federal 13 funds and ensures that the district meets 14 its maintenance of effort requirement in 15 each applicable federal fiscal year. Funds 16 appropriated herein shall be subject to the amount awarded in federal grant fund-17 18 ing.

19 Of the amounts appropriated herein, 20 \$23,000,000 shall be available for 21 services and expenses for the operation 22 and coordination of child care resource 23 and referral agencies. Such funds are to 24 be available pursuant to a plan prepared 25 by the office of children and family 26 services and approved by the director of 27 the budget to continue existing programs 28 with existing contractors that are satisfactorily performing as determined by the 29 30 office of children and family services, to 31 award new contracts to not-for-profit 32 organizations to continue programs where the existing contractors are not satisfac-33 34 torily performing as determined by the 35 office of children and family services 36 and/or to award new contracts to not-for-37 profit organizations through a competitive 38 process.

39 Of the amounts appropriated herein, up to 40 \$28,000,000 may be available for services 41 and expenses for the operation and coordi-42 nation of legally exempt enrollment agen-43 cies located in the city of New York. 44 Such funds are to be available pursuant to a plan prepared by the office of children 45 46 and family services and approved by the 47 director of the budget to continue exist-48 ing programs with existing contractors that are satisfactorily performing as determined by the office of children and 49 50 51 family services, to award new contracts to



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

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1	not-for-profit organizations to continue
2	programs where the existing contractors
3	are not satisfactorily performing as
4	determined by the office of children and
5	family services and/or to award new
6	contracts to not-for-profit organizations
7	through a competitive process.
8	Of the amounts appropriated herein, up to
9	\$7,000,000 may be available for services
10	and expenses for the operation of
11	infant/toddler resource centers. Such
12	funds are to be available pursuant to a
13	plan prepared by the office of children
14	and family services and approved by the
15	director of the budget to continue exist-
16	ing programs with existing contractors
17	that are satisfactorily performing as
18	determined by the office of children and
19	family services, to award new contracts to
20	not-for-profit organizations to continue
21	programs where the existing contractors
22	are not satisfactorily performing as
23	determined by the office of children and
24	family services and/or to award new
25	contracts to not for profit organizations
26	through a competitive process.
27	Of the amounts appropriated herein, up to
28	\$8,000,000 may be available for services
29	and expenses of child care provider train-
30	ing.
31	Of the amounts appropriated herein, up to
32	\$17,413,000 may be available for services
33 34	and expenses of child care scholarships education and ongoing professional devel-
34 35	opment.
36	Of the amounts appropriated herein, up to
37	\$2,000,000 may be available for services
38	and expenses of the development and main-
39	tenance of automated systems in support of
40	licensing and oversight of child day care
41	providers.
42	Of the amounts appropriated herein, up to
43	\$586,000 may be available for services and
44	expenses to make awards through a compet-
45	itive grant process for start-up expenses
46	and for the promotion of child health and
47	safety, including equipment and minor
48	renovations.
49	Of the amounts appropriated herein, up to
50	
	\$300,000 may be available for services and
51	\$300,000 may be available for services and expenses for the establishment and/or



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operation of child care services in the 1 2 state's courts. 3 Of the amounts appropriated herein, up to \$2,020,000 may be available for services 4 and expenses of subsidy for eligible state 5 6 university of New York students and quali-7 ty activities at the state university of 8 New York including community colleges and 9 state operated campuses. 10 Of the amounts appropriated herein, up to 11 \$2,020,000 may be available for services 12 and expenses of subsidy for eligible city 13 university of New York students and quali-14 ty activities at the city university of 15 New York, including community colleges and 16 senior colleges. 17 Of the amounts appropriated herein, up to 18 \$750,000 may be available for suballo-19 cation to the department of agriculture 20 and markets for services and expenses of 21 child care services provided to children 22 of migrant workers in programs operated by 23 non-profit organizations under contract 24 with the department of agriculture and 25 markets to provide such care. 26 Of the amount appropriated herein, up to 27 \$130,000 may be available for services and 28 of conducting a market rate expenses 29 survey (13950) 621,699,000 30 To the extent additional federal funds are 31 made available to the state under the 32 federal child care development fund, up to 33 \$80 million shall be made available for 34 the activities necessary to meet the 35 federally required set-aside for infant 36 and toddler activities and to implement 37 the health, safety and quality require-38 ments of the Child Care Development Block 39 Grant Reauthorization Act of 2014, which 40 include, but not be limited to, may 41 increased inspection, background check, 42 professional development and training activities and associated systems 43 and 44 administrative costs, and may also include 45 implementing the new market-related 46 payment rates established pursuant to a 47 market rate survey that will be effective on or about April 1, 2022 which may 48 include an increase in the percentile used 49 50 to establish such rates; and notwithstanding any inconsistent provision of law, the 51



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

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1	amount herein appropriated may be trans-
2	ferred to any other appropriation within
3	the office of children and family services
4	and/or the office of temporary and disa-
5	
	bility assistance and/or suballocated to
6	the office of temporary and disability
7	assistance for the purpose of paying local
8	social services districts' costs of the
9	above program and may be increased or
10	decreased by interchange with any other
11	appropriation or with any other item or
12	items within the amounts appropriated
13	within the office of children and family
14	services general fund – local assistance
15	account with the approval of the director
16	of the budget who shall file such approval
17	with the department of audit and control
18	and copies thereof with the chairman of
19	the senate finance committee and the
20	chairman of the assembly ways and means
21	committee (15260) 105,938,000
22	
23	Program account subtotal 727,637,000
24	
25	Special Revenue Funds – Federal
26	Federal Miscellaneous Operating Grants Fund
27	Federal Environmental Protection Agency Grants Account -
28	25490
29	For services and expenses related to lead
30	testing and remediation of child day care
31	facilities in accordance with the require-
32	ments set forth in the federal water
33	infrastructure improvements for the nation
34	act (15017) 5,000,000
35	acc (1901/)
	Program account subtotal 5,000,000
36	Program account subtotal
37	
38	Special Revenue Funds – Other
39	Miscellaneous Special Revenue Fund
40	Quality Child Care and Protection Account – 21900
41	For services and expenses related to admin-
4 T	
42	istering the "quality child care and
42	istering the "quality child care and
42 43	istering the "quality child care and protection act" specifically, the provision of grants to child day care
42 43 44 45	istering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes,
42 43 44	istering the "quality child care and protection act" specifically, the provision of grants to child day care



AID TO LOCALITIES 2023-24

availability and/or quality of child care 1 programs. No expenditure shall be made 2 3 from this account until an expenditure plan has been approved by the director of 4 the budget (13950) 343,000 5 6 Program account subtotal 343,000 7 8

9 FAMILY AND CHILDREN'S SERVICES PROGRAM 4,013,913,450

General Fund
 Local Assistance Account - 10000

13 Notwithstanding any inconsistent provision 14 of law, the amount appropriated herein, 15 shall be available under a foster care block grant for state reimbursement of 16 eligible social services district expendi-17 tures for the provision and administration 18 19 of foster care services including care, 20 maintenance, supervision, and tuition; for 21 supervision of foster children placed in federally funded job corps programs; for 22 23 maintenance, supervision, care, anđ 24 tuition for adjudicated juvenile delin-25 quents placed in residential programs 26 operated by authorized agencies and in 27 out-of-state residential programs; for the 28 provision and administration of the 29 kinship guardian assistance program 30 including kinship guardianship assistance 31 payments and payments for non-recurring 32 guardianship expenses and eligible expend-33 itures associated with local compliance with the federal Family First Prevention 34 35 Services Act (P.L. 115-123); except that, 36 reimbursement from the amount appropriated 37 herein shall not be available for tuition 38 expenditures for foster children, includ-39 ing persons in need of supervision and 40 adjudicated juvenile delinguents, made by 41 a social services district located within a city having a population of one million 42 43 or more.

44 Notwithstanding any other provision of law,
45 a portion of the funds are available to
46 reimburse social services districts for
47 the change in the maximum state aid rates
48 established by the office of children and



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family services for the 2023-24 rate year 1 pursuant to section 398-a of the social 2 services law and sections 4003 and 4405 of 3 the education law to reflect the continua-4 tion of the cost of living adjustments 5 that became effective April 1, 2008 for 6 7 payments made to foster parents and for 8 salary and fringe benefit costs and other 9 critical nonpersonal services costs for 10 foster care programs as determined by the 11 office. Social services districts must adjust the amount of payments made for 12 13 provided by congregate care and care 14 foster boarding home programs and to 15 foster parents to reflect the cost of 16 living adjustments in the manner specified 17 by the office. Each authorized agency operating a congregate care or foster 18 boarding home program in New York state 19 for which the office sets a maximum state 20 21 aid rate pursuant to section 398-a of the 22 social services law or section 4003 or 23 4405 of the education law shall submit, at 24 the time and in a manner to be determined 25 by the office, a written certification, 26 attesting that the funds received for the 27 continuation of the cost of living adjust-28 ment to the maximum state aid rate that 29 became effective April 1, 2008 for that 30 program will be or were used solely in 31 accordance with the requirements of the 32 cost of living adjustment established by 33 the office.

34 Notwithstanding any inconsistent provision 35 of law except a chapter of the laws of 36 2023 authorizing a 8.5 percent cost of 37 living adjustment increase for the period 38 commencing on April 1, 2023 and ending 39 March 31, 2024, the commissioner shall not 40 apply any other cost of living adjustment 41 for the purpose of establishing rates of 42 payments, contracts or any other form of reimbursement, provided that this shall 43 44 not prevent the commissioner from applying 45 staff retention additional trend or factors for this program. 46

47	Within	the	amounts	s a <u>r</u>	propri	ated	herein,
48	state	re	imbursem	nent	to	each	social
49	servi	ces d	istrict	for	servic	es id	entified
50	herein	n th	at are c	ther	wise r	eimbur	sable by
51	the st	ate	from Apr	il 1	, 2023	throu	gh March



AID TO LOCALITIES 2023-24

31, 2024 shall be limited to a district 1 allocation, hereinafter referred to as the 2 3 district's block grant allocation. Notwithstanding any other provision of 4 law, such block grant allocation shall be 5 6 based, in part, on each district's claims 7 for such costs, adjusted by the applicable 8 cost allocation methodology and net of any 9 retroactive payments for the 12 month 10 period ending June 30, 2022 that are 11 submitted on or before January 2, 2023 12 and, in part, on such other factors as 13 determined by the office of children and 14 family services and approved by the direc-15 tor of the budget. Any portion of a social 16 services district's allocation from funds 17 appropriated herein not claimed by such 18 district during the state fiscal year may 19 be used by such district for expenditures 20 on preventive services provided pursuant 21 to section 409-a of the social services 22 law, independent living services and aftercare services provided pursuant to 23 regulations of the department of family 24 assistance, claimed by such district during the next state fiscal year up to 25 26 27 the amount remaining from the district's foster 28 block grant allocation, care 29 provided however, that any claims for such 30 services during the next state fiscal year 31 in excess of such amount shall be subject 32 to 65 percent state reimbursement exclu-33 sive of any federal funds made available 34 for such purposes, in accordance with 35 directives of the department of family 36 assistance and subject to the approval of 37 the director of the budget. Any claims 38 submitted by a social services district 39 for reimbursement for a particular state 40 fiscal year for which the social services 41 district does not receive state or federal 42 reimbursement during that state fiscal year may not be claimed against that 43 44 district's block grant apportionment for the next state fiscal year. 45 46 The office of children and family services,

47 with the approval of the director of the 48 may reduce a district's block budget, 49 grant allocation by the state share decrease related to federal retroactive 50 51 reimbursement for such foster care



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

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services identified herein. The office, 1 with the approval of the director of the 2 3 budget, may reduce a district's block grant allocation by the state share of 4 disallowances or sanctions taken against 5 district pursuant to the social 6 the 7 services law or federal law. 8 Notwithstanding any other provision of law, 9 the state shall not be responsible for 10 reimbursing a social services district and 11 a district shall not seek state reimburse-12 ment for any portion of any state disal-13 lowance or sanction taken against the 14 social services district, or any federal 15 disallowance attributable to final federal 16 agency decisions or to settlement made, on 17 or after July 1, 1995, when such disallow-18 ance or sanction results from the failure 19 of the social services district to comply 20 with federal or state requirements, 21 including, but not limited to, failure to 22 document eligibility for federal or state 23 funds in the case record; provided, howev-24 er, if the office determines that any 25 federal disallowance for services provided 26 between January 1, 1999 and May 31, 1999 27 results solely from the late enactment of 28 the state legislation implementing the 29 federal adoption and safe families act, 30 the state shall be solely responsible for the full amount of the disallowance or 31 32 sanction; provided, further, however, this 33 provision shall be deemed to apply both 34 prospectively and retroactively regardless 35 of whether such sanctions or disallowances 36 are for services provided or claims made 37 prior to or after April 1, 2023. 38 Notwithstanding any other provision of law, 39 any federal disallowance resulting from a 40 federal title IV-E eligibility review or 41 audit that uses extrapolated statistic 42 techniques shall be passed along by the 43 state to any and all social services districts that the office of children and 44 family services has determined have not 45 46 complied with the title IV-E eligibility 47 requirements or have not taken the neces-48 sary actions to ensure compliance with 49 such requirements including, but not 50 limited to, failing to: assess and fully 51 document all the criteria and have readily



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available all the necessary documents to 1 establish and continue title IV-E eligi-2 bility for all title IV-E eligible chil-3 dren within the required time frames; 4 claim title IV-E funding only for cases 5 that meet all of the title IV-E eligibil-6 7 ity criteria; and fully implement the 8 social services payment system on or 9 before April 1, 2005 for all direct and 10 voluntary agency foster care services. 11 Notwithstanding any law to the contrary, the 12 office of children and family services 13 shall impose on social services districts 14 any federal disallowance issued against 15 the state as a result of a federal title 16 IV-E secondary eligibility review regard-17 less of the date the children may have entered foster care, the date the eligi-18 19 bility or payment errors occurred, or the 20 filing date of any federal claims for 21 reimbursement; provided, however, that the 22 state shall be responsible for the disal-23 lowed costs and expenditures related to 24 the placement of children in a facility 25 operated by the office of children and 26 family services, which shall be determined 27 in the same manner as the disallowed costs 28 and expenditures for social services 29 districts other than the city of New York. 30 In order to reimburse the federal govern-31 ment for the full amount of any disallow-32 ance imposed on the state by the federal 33 administration for children and families 34 within the timeframes necessary to avoid 35 any potential interest payments on such 36 amount, the office of children and family 37 services is authorized to immediately 38 offset funds otherwise due to each 39 district for a pro rata share of the total 40 disallowed costs based on the percentage 41 of applicable federal title IV-E claims 42 made by that district for the relevant time period as compared to the total 43 applicable statewide title IV-E claims. 44 The amount of the offset against each 45 46 district will be adjusted, if necessary, 47 upon completion of the disallowance allo-48 cation process. The final allocation of 49 the amount of any federal disallowance 50 resulting from a title IV-E secondary 51 eligibility review shall be allocated



AID TO LOCALITIES 2023-24

among the districts so that each district 1 responsible for the amount 2 shall be attributable to each of the district's 3 children or cases that are determined by 4 the federal review to be unallowable. Each 5 6 district shall also be responsible for a 7 portion of the federal extrapolated disal-8 lowance amount based on the relative error 9 rate for the district. The city of New 10 York's error rate will be based on the 11 federal sample and federal statistics. For 12 all social services districts other than 13 the city of New York, the error rate will 14 be based on a review conducted by the 15 district of a sample of children and/or 16 cases determined by the office of children 17 and family services and a re-review of a 18 sub-sample by the office of those children 19 and/or cases determined by the office. The 20 office of children and family services 21 will determine what is reasonable in 22 establishing the size of the sample and 23 sub-sample for each district. The office 24 of children and family services shall 25 notify each social services district of the sample of children and/or cases from 26 27 the federal audit period that the social 28 services district must review. Any child 29 or case from the social services district 30 that was included in the federal sample will automatically be included in the 31 32 social services district's review sample 33 and the determination made at the federal 34 review regarding that child or case will 35 govern for the purposes of the social 36 services district's review. The social 37 services district must complete and submit 38 the results of its review to the office of 39 children and family services within 60 40 days of receipt of the sample. The error 41 rate for the district will be based on the 42 findings of the district's review and the office of children and family services' 43 re-review. If a social services district 44 does not complete its review within 60 45 46 days of receiving the sample from the 47 office of children and family services, 48 the office of children and family services 49 shall assign an error rate to the social services district based on the relative 50 51 percentage of the district's applicable



AID TO LOCALITIES 2023-24

title IV-E claims for the relevant period 1 as compared to applicable statewide title 2 3 IV-E claims for that period and other circumstances that the office of children 4 and family services may consider in order 5 6 to allocate 100 percent of the federal 7 disallowance. The office of children and 8 family services shall apply each social 9 services district's error rate to the 10 total amount of the district's applicable 11 title IV-E claims including associated 12 administrative expenses. The resulting dollar amounts for all of the social 13 14 services districts will be summed to 15 derive the total amount of title IV-E 16 claims deemed to be in error statewide. To 17 establish a disallowance percentage for 18 each social services district, the amount 19 of the district's title IV-E claims deemed 20 to be in error will be divided by the 21 amount of statewide title IV-E claims deemed to be in error. The resulting 22 23 disallowance percentage for each district 24 will be applied to the entire title IV-E 25 extrapolated disallowance calculated by 26 the federal review to determine the amount 27 of the extrapolated disallowance for which 28 the district is responsible. Each district 29 will be credited for the amount already 30 disallowed for any individual children or 31 cases found to be in error during the federal review. The exclusive 32 appeal 33 rights for the review of the amount of the 34 federal disallowance assigned to each 35 social services district shall be pursuant to article 78 of the civil practice law 36 37 and rules; provided, however, that in any 38 such action all of the social services 39 districts shall be joined as necessary 40 parties and the venue of any such action 41 shall be in Rensselaer county. Any social 42 services district that fails to complete 43 its sample review in the required time 44 frames shall have no right to appeal and shall not be a necessary party to any 45 46 action brought by another social services 47 district.

48 The money hereby appropriated is to be 49 available for payment of state aid hereto-50 fore accrued or hereafter to accrue to 51 municipalities. Subject to the approval of



AID TO LOCALITIES 2023-24

the director of the budget, such funds 1 shall be available to the office net of 2 3 disallowances, refunds, reimbursements, and credits. 4 Notwithstanding any inconsistent provision 5 6 of law, the amount herein appropriated may 7 be transferred to any other appropriation 8 within the office of children and family 9 services and/or the office of temporary 10 and disability assistance and/or suballo-11 cated to the office of temporary and disability assistance for the purpose 12 of 13 paying local social services districts' 14 costs of the above program and may be 15 increased or decreased by interchange with 16 any other appropriation or with any other 17 item or items within the amounts appropri-18 ated within the office of children and services general fund - local 19 familv assistance account with the approval of 20 21 the director of the budget who shall file 22 such approval with the department of audit 23 and control and copies thereof with the chairman of the senate finance committee 24 25 and the chairman of the assembly ways and 26 means committee. 27 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 28 29 the social services law, or payments of 30 federal funds otherwise due to the local social services districts for programs 31 32 provided under the federal social security 33 act or the federal food stamp act, funds 34 herein appropriated, in amounts certified 35 by the state comptroller or the state 36 commissioner of health as due from local 37 social services districts each month as 38 their share of payments made pursuant to 39 section 367-b of the social services law 40 may be set aside by the state comptroller 41 in an interest bearing account with such 42 interest accruing to the credit of the locality in order to ensure the orderly 43 and prompt payment of providers under 44 section 367-b of the social services law 45 pursuant to an estimate provided by the 46 47 commissioner of health of each local 48 services district's social share of 49 payments made pursuant to section 367-b of 50 the social services law.



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1	Notwithstanding the provisions of any other
2	law to the contrary, the office of chil-
3	dren and family services may, on behalf of
4	social services districts, make payments
5	to foster boarding homes paid directly by
6	social services districts by direct depos-
7	it or debit card. Local social services
8	districts shall reimburse the office for
9	the costs of administering such direct
10	deposit or debit card payments.
11	Notwithstanding any inconsistent provision
12	of the social services law or the state
13	finance law, the office of children and
14	family services shall, on a quarterly
15	basis, request that the office of tempo-
16	rary and disability assistance reimburse
17	the office of children and family services
18	for the non-federal share of the costs of
19	administering such direct deposit or debit
20	card payments to capture the local share
21	of such costs.
22	Notwithstanding any other provision of law
23	to the contrary, amounts due and owing to
24	a social services district under this
25	appropriation, may be reduced up to such
26	amounts due and owing to the state under
27	section 529 of the executive law (13997) 395,501,000
28	Notwithstanding any inconsistent provision
29	of law, the amount appropriated herein
30	shall be made available to reimburse 65
31	percent of eligible social services
32	district expenditures that are claimed by
33	March 31, 2025 for child welfare services
34	which shall include and be limited to
35	preventive services provided pursuant to
36	section 409-a of the social services law
37	other than community optional preventive
38	services, child protective services, inde-
39	
	pendent living services, after-care
40	pendent living services, after-care services as defined in regulations of the
41	pendent living services, after-care services as defined in regulations of the department of family assistance, and
41 42	pendent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services,
41 42 43	pendent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided
41 42 43 44	pendent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the
41 42 43 44 45	pendent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the
41 42 43 44 45 46	pendent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred
41 42 43 44 45 46 47	pendent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2023 and before
41 42 43 44 45 46 47 48	pendent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2023 and before October 1, 2024 and that are otherwise
41 42 43 44 45 46 47 48 49	pendent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2023 and before October 1, 2024 and that are otherwise reimbursable by the state on or after
41 42 43 44 45 46 47 48	pendent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2023 and before October 1, 2024 and that are otherwise



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1 or to be received on account thereof upon certification by the social 2 services district that it will not be using these 3 funds to supplant other state and local 4 funds and that the district will not 5 submit claims for reimbursement under this 6 7 appropriation for the same type and level 8 of services that the county previously 9 provided and claimed under any contract in 10 existence on October 1, 2002 as other than 11 child protective, preventive, independent 12 living, after care or adoption services or 13 adoption administration.

14 The money hereby appropriated is to be 15 available for payment of state aid hereto-16 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 17 the director of the budget, such funds 18 shall be available to the office net of 19 20 disallowances, refunds, reimbursements, and 21 credits; provided, however, that 22 notwithstanding any other provision of 23 law, for a district to receive reimbursement for such services, the amount of 24 funds that the district expends on such 25 26 services from its flexible fund for family 27 services allocation and any flexible fund 28 for family services funds transferred at 29 the district's request to the title XX 30 social services block grant must, to the 31 extent that families are eligible therefore, be equal to or greater than the 32 33 district's portion of the \$382,322,341 34 statewide child welfare threshold amount, 35 which shall be established pursuant to a 36 formula developed by the office of tempo-37 rary and disability assistance and the 38 office of children and family services and 39 approved by the director of the budget. 40 Notwithstanding any other provision of law, 41 selected social services districts may 42 authorize the office of temporary and disability assistance to 43 intercept a portion of the funds on behalf of the 44 office of children and family services 45 otherwise due to the districts under this 46 47 appropriation and/or under any other 48 general fund - aid to localities appropri-49 available to such districts to ation suballocate to the office of mental health 50 51 and subsequently for suballocation from



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the office of mental health to the depart-1 ment of health to use for the 38.9 percent 2 of the non-federal share of the medical 3 assistance payments for home and community 4 based waiver services provided in accord-5 ance with subdivision 9 of section 366 of 6 7 the social services law as authorized by 8 such selected social services districts 9 which choose to use preventive services 10 funds to support such costs.

11 Notwithstanding any other provision of law, 12 social services districts may authorize 13 the office of temporary and disability 14 assistance to intercept a portion of the 15 funds on behalf of the office of children 16 and family services otherwise due to the 17 districts under this appropriation and/or 18 under any other general fund - aid to 19 localities appropriation available to such 20 districts to transfer to any miscellaneous 21 special revenue fund available to the 22 office of children and family services to 23 use for the local share of the federal funds available for education and training 24 25 vouchers provided in accordance with 26 section 477 of title IV-E of the social 27 security act as authorized by such social 28 services districts which choose to use 29 funds to support such costs.

30 Notwithstanding any inconsistent provision 31 of law, the amount herein appropriated may 32 be transferred to any other appropriation 33 within the office of children and family 34 services and/or the office of temporary 35 and disability assistance and/or suballo-36 cated to the office of temporary and disa-37 bility assistance for the purpose of paying local social services districts' 38 39 costs of the above program and may be 40 increased or decreased by interchange with 41 any other appropriation or with any other 42 item or items within the amounts appropri-43 ated within the office of children and family services general fund - local 44 assistance account with the approval of 45 46 the director of the budget who shall file such approval with the department of audit 47 48 and control and copies thereof with the 49 chairman of the senate finance committee and the chairman of the assembly ways and 50 51 means committee.



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 2 the social services law, or payments of 3 federal funds otherwise due to the local 4 social services districts for programs 5 provided under the federal social security 6 7 act or the federal food stamp act, funds 8 herein appropriated, in amounts certified 9 by the state comptroller or the state 10 commissioner of health as due from local 11 social services districts each month as their share of payments made pursuant to 12 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 19 section 367-b of the social services law 20 pursuant to an estimate provided by the 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law. 25 Notwithstanding the provisions of any other 26 law to the contrary, the office of chil-27 dren and family services may, on behalf of 28 local social services districts, make 29 payments for adoption subsidies by direct 30 deposit or debit card. Local social services districts shall reimburse the 31 32 office for the costs of administering such 33 direct deposit or debit card payments. 34 Notwithstanding any inconsistent provision 35 of the social services law or the state 36 finance law, the office of children and 37 family services shall, on a quarterly 38 basis, request that the office of tempo-39 rary and disability assistance reimburse 40 the office of children and family services 41 in an amount equal to 38 percent of the 42 non-federal share of the costs of adminis-43 tering such direct deposit or debit card 44 payments to capture the local share of 45 such costs. 46 Notwithstanding any other provision of law, the office of children and family services 47 48 shall reissue per diem rates, required 49 pursuant to section 529 of the executive

law, for calendar years 2002 through 2009

to remove any adjustments to the costs

50 51



AID TO LOCALITIES 2023-24

1	included in determining such rates to
2	reflect any changes in federal funding
3	made available to the office or to local
4	social services districts for such costs
5	and, provided further, the office shall
6	not include any such adjustments in per
7	diem rates established hereafter.
8	All reimbursement made by local social
9	services districts for care, maintenance
10	and supervision under this section shall
11	be paid directly to the state through the
12	office of children and family services for
13	deposit into a miscellaneous special
14	revenue fund known as the youth facility
15	per diem account.
16	Notwithstanding any other provision of law
17	to the contrary, amounts due and owing to
18	a social services district under this
19	appropriation, may be reduced up to such
20	amounts due and owing to the state under
21	section 529 of the executive law (13998) 900,0
22	Notwithstanding any inconsistent provision
23	of law, the amount appropriated herein
24	shall be made available to reimburse 65
25 26	percent of eligible social services
	district expenditures that are claimed by
27 28	March 31, 2024 for child welfare services
28 29	which shall include and be limited to
29 30	preventive services provided pursuant to section 409-a of the social services law
31	other than community optional preventive
32	services, child protective services, inde-
33	pendent living services, after-care
34	services as defined in regulations of the
35	department of family assistance, and
36	adoption administration and services,
37	other than adoption subsidies provided
38	pursuant to title 9 of article 6 of the
39	social services law and regulations of the
40	department of family assistance incurred
41	on or after October 1, 2022 and before
42	October 1, 2023 and that are otherwise
43	reimbursable by the state on or after
44	April 1, 2023, after first deducting ther-
45	efrom any federal funds properly received
46	or to be received on account thereof upon
47	certification by the social services
48	district that it will not be using these
49	funds to supplant other state and local
50	funds and that the district will not
51	submit claims for reimbursement under this

900,000,000



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1 appropriation for the same type and level 2 of services that the county previously 3 provided and claimed under any contract in 4 existence on October 1, 2002 as other than 5 child protective, preventive, independent 6 living, after care or adoption services or 7 adoption administration.

8 The money hereby appropriated is to be 9 available for payment of state aid hereto-10 fore accrued or hereafter to accrue to 11 municipalities. Subject to the approval of 12 the director of the budget, such funds 13 shall be available to the office net of 14 disallowances, refunds, reimbursements, 15 credits; provided, however, that anđ 16 notwithstanding any other provision of law, for a district to receive reimburse-17 18 ment for such services, the amount of funds that the district expends on such 19 20 services from its flexible fund for family 21 services allocation and any flexible fund 22 for family services funds transferred at 23 the district's request to the title XX 24 social services block grant must, to the 25 extent that families are eligible there-26 fore, be equal to or greater than the 27 district's portion of the \$382,322,341 28 statewide child welfare threshold amount, 29 which shall be established pursuant to a 30 formula developed by the office of tempo-31 rary and disability assistance and the 32 office of children and family services and 33 approved by the director of the budget. 34 Notwithstanding any other provision of law, 35 selected social services districts may 36 authorize the office of temporary and 37 disability assistance to intercept а 38 portion of the funds on behalf of the 39 office of children and family services 40 otherwise due to the districts under this 41 appropriation and/or under any other 42 general fund - aid to localities appropriavailable to such districts to 43 ation suballocate to the office of mental health 44 and subsequently for suballocation from 45 46 the office of mental health to the department of health to use for the 38.9 percent 47 48 of the non-federal share of the medical 49 assistance payments for home and community 50 based waiver services provided in accord-51 ance with subdivision 9 of section 366 of



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the social services law as authorized by 1 such selected social services districts 2 3 which choose to use preventive services funds to support such costs. 4 Notwithstanding any other provision of law, 5 6 social services districts may authorize the office of temporary and disability 7 8 assistance to intercept a portion of the 9 funds on behalf of the office of children 10 and family services otherwise due to the 11 districts under this appropriation and/or 12 under any other general fund - aid to 13 localities appropriation available to such 14 districts to transfer to any miscellaneous 15 special revenue fund available to the 16 office of children and family services to 17 use for the local share of the federal funds available for education and training 18 vouchers provided in accordance with 19 20 section 477 of title IV-E of the social 21 security act as authorized by such social 22 services districts which choose to use 23 funds to support such costs. 24 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 25 26 be transferred to any other appropriation 27 within the office of children and family 28 services and/or the office of temporary 29 and disability assistance and/or suballo-30 cated to the office of temporary and disability assistance for the purpose of 31 32 paying local social services districts' 33 costs of the above program and may be 34 increased or decreased by interchange with 35 any other appropriation or with any other 36 item or items within the amounts appropri-37 ated within the office of children and fund – 38 family services general local 39 assistance account with the approval of 40 the director of the budget who shall file 41 such approval with the department of audit 42 and control and copies thereof with the 43 chairman of the senate finance committee 44 and the chairman of the assembly ways and 45 means committee. Notwithstanding any inconsistent provision 46 47 of law, in lieu of payments authorized by 48 the social services law, or payments of 49 federal funds otherwise due to the local 50 social services districts for programs 51 provided under the federal social security

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act or the federal food stamp act, funds 1 herein appropriated, in amounts certified 2 by the state comptroller or the state 3 commissioner of health as due from local 4 social services districts each month as 5 6 their share of payments made pursuant to 7 section 367-b of the social services law 8 may be set aside by the state comptroller 9 in an interest bearing account with such 10 interest accruing to the credit of the 11 locality in order to ensure the orderly and prompt payment of providers under 12 13 section 367-b of the social services law 14 pursuant to an estimate provided by the 15 commissioner of health of each local 16 social services district's share of 17 payments made pursuant to section 367-b of 18 the social services law. 19 Notwithstanding the provisions of any other 20 law to the contrary, the office of chil-21 dren and family services may, on behalf of 22 local social services districts, make 23 payments for adoption subsidies by direct 24 deposit or debit card. Local social services districts shall reimburse the 25 26 office for the costs of administering such 27 direct deposit or debit card payments. Notwithstanding any inconsistent provision 28 29 of the social services law or the state 30 finance law, the office of children and family services shall, on a quarterly 31 32 basis, request that the office of tempo-33 rary and disability assistance reimburse 34 the office of children and family services 35 in an amount equal to 38 percent of the 36 non-federal share of the costs of adminis-37 tering such direct deposit or debit card 38 payments to capture the local share of 39 such costs. 40 Notwithstanding any other provision of law, 41 the office of children and family services 42 shall reissue per diem rates, required pursuant to section 529 of the executive 43 44 law, for calendar years 2002 through 2009 to remove any adjustments to the costs 45 46 included in determining such rates to 47 reflect any changes in federal funding 48 made available to the office or to local 49 social services districts for such costs

and, provided further, the office shall

50



1	not include any such adjustments in per
2	diem rates established hereafter.
3	All reimbursement made by local social
4	services districts for care, maintenance
5	and supervision under this section shall
6	be paid directly to the state through the
7	office of children and family services for
8	deposit into a miscellaneous special
9	revenue fund known as the youth facility
10	per diem account.
11	Notwithstanding any other provision of law
12	to the contrary, amounts due and owing to
13	a social services district under this
14	appropriation, may be reduced up to such
15	amounts due and owing to the state under
16	section 529 of the executive law 900,000,000
17	Notwithstanding any other provision of law,
18	the amount appropriated herein shall be
19	available to reimburse for 98 percent of
20	65 percent of eligible social services
21	district expenditures that are claimed by
22	March 31, 2024 for those community preven-
23	tive services provided from October 1,
24	2022 through September 30, 2023 at a cost
25	that does not exceed the cost that was in
26	effect on October 1, 2008 and that a
27	social services district can demonstrate
28	had been approved by the office of chil-
29	dren and family services on or before
30	October 1, 2008; provided, however, that
31 32	should insufficient funds be available to provide state reimbursement for 98 percent
3⊿ 33	of 65 percent of such costs, reimbursement
33 34	shall be made proportionally to each
35	district based on the percentage of their
36	total eligible claims to the amount appro-
37	priated; and, provided further, however,
38	that if the amount appropriated exceeds
39	the amount of funds necessary to reimburse
40	98 percent of 65 percent of the eligible
41	social services district expenditures, the
42	office may, to the extent funds are avail-
43	able, provide reimbursement for 98 percent
$\frac{10}{44}$	of 65 percent of eligible social services
45	district expenditures for new community
46	preventive services programs approved by
47	the office and only up to the amounts
48	approved by the office. A local social
49	services district seeking federal and/or
50	state reimbursement for community preven-
51	tive services provided on or after October



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1, 2022 must submit claims that separately 1 identify the costs of such services in a 2 form and manner and at such times as are 3 by the department of family 4 required assistance and that information regarding 5 6 outcome based measures that demonstrate 7 quality of services provided and program 8 effectiveness be submitted to the office 9 of children and family services in a form 10 and manner and at such times as required 11 by the office. Of the amount appropriated 12 herein, up to \$1,000,000 may be used to 13 provide additional funding to an eligible 14 program or programs with evaluation 15 results that show program effectiveness 16 and demonstrate private monetary support as determined by the office of children 17 and family services and approved by the 18 19 director of the budget (13999) 12,124,750 20 Notwithstanding any other provision of law, 21 for services provided prior to April 1, 22 2019 and suballocation to the office of mental health and subsequently for subal-23 location from the office of mental health 24 25 to the department of health for 94 percent 26 of 65 percent of the nonfederal share of 27 medical assistance payments for home and 28 community based waiver services provided 29 in accordance with subdivision 9 of 30 section 366 of the social services law as 31 authorized by selected social services 32 districts which choose to use preventive 33 services funds to support such costs and 34 to authorize the office of temporary and 35 disability assistance to intercept funds 36 otherwise due to the districts to provide 37 the 38.9 percent local share of such 38 preventive services expenditures (14001) 6,213,000 39 For services and expenses of the office of 40 children and family services and local 41 social services districts for activities 42 necessary to comply with certain provisions of the adoption and safe fami-43 lies act of 1997 (P.L. 105-89) and chapter 44 7 of the laws of 1999 and chapter 668 of 45 46 the laws of 2006 requiring criminal record 47 checks for foster care parents, prospec-48 tive adoptive parents, and adult household 49 members. Funds appropriated herein shall 50 be made available in accordance with a 51 plan to be developed by the commissioner



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1	of the office of children and family
2	services and approved by the director of
3	the budget.
4	Notwithstanding any other provision of law
5	to the contrary, the following appropri-
6	ation shall be net of refunds, rebates,
7	reimbursements and credits. Funds appro-
8	priated herein shall be available for 94
9	percent of 98 percent of one-half of the
10	non-federal share of the national and
11	state fees for fingerprinting foster care
12	parents, prospective adoptive parents, and
13	other adult household members. Notwith-
14	standing any inconsistent provision of
15	law, and pursuant to chapter 7 of the laws
16	of 1999 and chapter 668 of the laws of
17	2006, local social services districts
18	shall reimburse the commissioner of the
19	office of children and family services for
20	an amount equal to 53.94 percent of the
21	non-federal share of the cost of obtaining
22	state and national fingerprint records.
23	Notwithstanding any inconsistent provision
24	of law, and pursuant to chapter 7 of the
25	laws of 1999 and chapter 668 of the laws
26	of 2006, the commissioner of the office of
27	children and family services shall, on
28	behalf of local social services districts,
29	make payments to the division of criminal
30	justice services for processing of state
31	and national criminal record checks and
32	any other related costs. The commissioner
33	shall ensure expenditures made pursuant to
34	this provision reflect appropriate federal
35	and local shares. The commissioner of the
36	office of children and family services
37	shall request that the commissioner of the
38	office of temporary and disability assist-
39	ance reimburse the commissioner of the
40	office of children and family services in
41	an amount equal to 53.94 percent of the
42	nonfederal share of such payments provided
42 43	that such reimbursement in payments
43 44	reflects actual expenditures made on
44 45	behalf of each local social services
45 46	district to capture the local share of
	_
47 40	such costs.
48	Notwithstanding any inconsistent provision
49 50	of the social services law or the state
50	finance law, the commissioner shall, on a

50 finance law, the commissioner shall, on a 51 quarterly basis, request that the commis-



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sioner of the office of temporary and 1 disability assistance reimburse 2 the commissioner of the office of children and 3 family services in an amount equal to 4 53.94 percent of the non-federal share of 5 such fees to capture the local share of 6 7 such fees. Such reimbursement shall occur 8 on or before the one hundred and twentieth 9 day following the close of the preceding 10 quarter and shall be charged among 11 districts based on the number of children 12 currently placed in foster care in each 13 local social services district provided 14 that this methodology is revised quarterly 15 to reflect most current available data. 16 Amounts appropriated herein may, subject 17 to the director of the budget, be interchanged or transferred with any other 18 19 appropriation of the office of children 20 and family services or the office of temporary and disability assistance as 21 22 necessary to reimburse the state share of 23 local social services district costs 24 appropriated herein (14002) 1,857,000 25 For services and expenses for the adoption 26 subsidy program pursuant to title 9 of 27 article 6 of the social services law. 28 Notwithstanding any inconsistent provision of law, the liability of the state to 29 30 social services districts and the amount to be distributed or otherwise expended by 31 the state to reimburse social services 32 33 districts pursuant to section 456 of the 34 social services law shall be 62 percent of 35 eligible social services district expendi-36 tures. 37 The amount hereby appropriated is to be 38 available for payment of aid heretofore 39 accrued or hereafter to accrue to munici-40 palities. Subject to the approval of the 41 director of the budget, such funds shall 42 be available to the office net of disal-43 lowances, refunds, reimbursements, and 44 credits. Notwithstanding any inconsistent provision 45 of law, the amount herein appropriated may 46 be transferred to any other appropriation 47 48 within the office of children and family 49 services and/or the office of temporary 50 and disability assistance and/or suballo-51 cated to the office of temporary and disa-



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1 bility assistance for the purpose of paying local social services districts' 2 costs of the above program and may be 3 increased or decreased by interchange with 4 any other appropriation or with any other 5 6 item or items within the amounts appropri-7 ated within the office of children and 8 family services general fund - local 9 assistance account with the approval of 10 the director of the budget who shall file 11 such approval with the department of audit 12 and control and copies thereof with the 13 chairman of the senate finance committee 14 and the chairman of the assembly ways and 15 means committee.

16 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 17 the social services law, or payments of 18 19 federal funds otherwise due to the local social services districts for programs 20 21 provided under the federal social security 22 act or the federal food stamp act, funds 23 herein appropriated, in amounts certified by the state commissioner or the state 24 25 commissioner of health as due from local 26 social services districts each month as 27 their share of payments made pursuant to 28 section 367-b of the social services law 29 may be set aside by the state comptroller 30 in an interest-bearing account with such 31 interest accruing to the credit of the 32 locality in order to ensure the orderly 33 and prompt payment of providers under 34 section 367-b of the social services law 35 pursuant to an estimate provided by the 36 commissioner of health of each local 37 social services district's share of 38 payments made pursuant to section 367-b of 39 the social services law.

40 The amounts appropriated herein shall be 41 available for reimbursement of local 42 district claims only to the extent that 43 such claims are submitted within twenty-44 four months of the last day of the state fiscal year in which the expenditures were 45 46 incurred, unless waived for good cause by 47 the commissioner subject to the approval 48 of the director of the budget.

49 Notwithstanding any inconsistent provision
50 of law except a chapter of the laws of
51 2023 authorizing a 8.5 percent cost of



1	living adjustment increase for the period
2	commencing on April 1, 2023 and ending
3	March 31, 2024, the commissioner shall not
4	apply any other cost of living adjustment
5	for the purpose of establishing rates of
6	payments, contracts or any other form of
7	reimbursement.
8	Notwithstanding any other provision of law
9	to the contrary, amounts due and owing to
10	a social services district under this
11	appropriation, may be reduced up to such
12	amounts due and owing to the state under
13	section 529 of the executive law (13917) 229,494,000
14	For services and expenditures to be made in
$14 \\ 15$	accordance with 42 U.S.C. 673(a)(8)(D).
-	
16	Notwithstanding any inconsistent provision
17	of law, the amount herein appropriated
18	shall be used to provide post-adoption
19	services, post-guardianship services, and
20	services to support and sustain positive
21	permanent outcomes for children who other-
22	wise might enter into foster care in
23	accordance with federal requirements.
24	Notwithstanding any inconsistent provision
25	of law, the amount herein appropriated may
26	be increased by transfer or by interchange
27	with any other appropriation or with any
28	other item or items within the amounts
29	appropriated within the office of children
30	and family services if needed to meet
31	federal requirements and with the approval
32	of the director of the budget who shall
33	file such approval with the department of
34	audit and control and copies thereof with
35	the chair of the senate finance committee
36	and the chair of the assembly ways and
37	means committee. Of the amount appropri-
38	ated herein, at least \$11 million shall be
39	made available for the home visiting
40	program. Of the amounts appropriated here-
41	in, at least \$3,500,000 shall be made
42	available for kinship legal services.
43	(13959) 29,800,000
44	For services and expenses for foster care,
45	adult and child protective services,
46	preventive and adoption services provided
47	by Indian tribes pursuant to subdivision 2
48	of section 39 of the social services law,
49	after deducting therefrom any federal
50	funds properly received or to be received.
51	Notwithstanding the provisions of any



1	other law to the contrary, the liability
2	of the state and the amount to be distrib-
3	uted or otherwise expended by the state
4	shall be 92 percent of eligible expendi-
5	tures (14003) 4,700,000
6	For services and expenses of certain child
7	fatality review teams approved by the
8	office of children and family services for
9	the purposes of investigating and/or
10	reviewing the death of children (14004) 829,100
11	For services and expenses of certain local
12	or regional multidisciplinary child abuse
13	investigation teams approved by the office
14	of children and family services for the
15	purpose of investigating reports of
16	suspected child abuse or maltreatment and
17	for new and established child advocacy
18	centers (14005) 5,229,900
19	The money hereby appropriated is to be
20	available for payment of state aid hereto-
21	fore accrued or hereafter to accrue to
22	municipalities. Subject to the approval of
23	the director of the budget, such funds
24	shall be available to the office net of
25	disallowances, refunds, reimbursements,
26	and credits.
27	Notwithstanding any inconsistent provision
28	of law, the amount herein appropriated may
29 30	be transferred to any other appropriation within the office of children and family
30 31	services and/or the office of temporary
32	and disability assistance and/or suballo-
33	cated to the office of temporary and disa-
34	bility assistance for the purpose of
35	paying local social services districts'
36	costs of the above program and may be
37	increased or decreased by interchange with
38	any other appropriation or with any other
39	item or items within the amounts appropri-
40	ated within the office of children and
41	family services general fund - local
42	assistance account with the approval of
43	the director of the budget who shall file
44	such approval with the department of audit
45	and control and copies thereof with the
46	chairman of the senate finance committee
47	and the chairman of the assembly ways and
48	means committee.
49	Notwithstanding any inconsistent provision
50	of law, in lieu of payments authorized by
51	the social services law, or payments of

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federal funds otherwise due to the local 1 social services districts for programs 2 provided under the federal social security 3 act or the federal food stamp act, funds 4 herein appropriated, in amounts certified 5 6 by the state commissioner or the state commissioner of health as due from local 7 8 social services districts each month as 9 their share of payments made pursuant to 10 section 367-b of the social services law 11 may be set aside by the state comptroller 12 in an interest-bearing account with such 13 interest accruing to the credit of the 14 locality in order to ensure the orderly 15 and prompt payment of providers under 16 section 367-b of the social services law 17 pursuant to an estimate provided by the 18 commissioner of health of each local 19 social services district's share of 20 payments made pursuant to section 367-b of the social services law. 21 22 Notwithstanding any inconsistent provision 23 of law, the amount hereby appropriated shall be available for the designated 24 purposes, less the amount, as certified by 25 26 the director of the budget, of any trans-27 fers from the general fund to the tobacco 28 control and insurance initiatives pool 29 established pursuant to section 2807-v of 30 the public health law, to reflect the state savings attributable to this program 31 32 resulting from an increase in the federal 33 medical assistance percentage available to

the state pursuant to the applicable
provisions of the federal social security
act.
The amounts appropriated herein shall be
available for reimbursement of local

district claims only to the extent that such claims are submitted within twentyfour months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

46 For services and expenses of medical care
47 for foster children. The amount appropri48 ated herein shall be available for trans49 fer or suballocation to the department of
50 health for the medical assistance program



1	for such services and expenses incurred
2	prior to July 1, 2024 (14006) 37,450,000
3	For services and expenses, including local
4	administrative costs, for providing medi-
5	caid home and community based waiver
6	services pursuant to subdivision 12 of
7	section 366 of the social services law.
8	The amount appropriated herein is subject
9	to a spending plan approved by the divi-
10	sion of the budget and may be available
11	for transfer or suballocation to the
12	department of health for the medical
13	assistance program for such services and
14	expenses incurred prior to July 1, 2021
15	(13919) 73,289,000
16	The money hereby appropriated is to be
17	available for payment of state aid hereto-
18	fore accrued or hereafter to accrue to
19	municipalities. Subject to the approval of
20	the director of the budget, the money
21	hereby appropriated shall be available to
22	the office net of disallowances, refunds,
23	reimbursements, and credits.
24	Notwithstanding any inconsistent provision
25	of law, the amount herein appropriated may
26	be transferred to any other appropriation
27	within the office of children and family
28	services and/or the office of temporary
29	and disability assistance and/or suballo-
30	cated to the office of temporary and disa-
31	bility assistance for the purpose of
32	paying local social services districts'
33	costs of the above program and may be
34	increased or decreased by interchange with
35	any other appropriation or with any other
36	item or items within the amounts appropri-
37	ated within the office of children and
38	family services general fund - local
39	assistance account with the approval of
40	the director of the budget who shall file
41	such approval with the department of audit
42	and control and copies thereof with the
43	chairman of the senate finance committee
44	and the chairman of the assembly ways and
45	means committee.
46	Notwithstanding any inconsistent provision
47	of law, in lieu of payments authorized by
48	the social services law, or payments of
49	federal funds otherwise due to the local
50	social services districts for programs
51	provided under the federal social security

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act or the federal food stamp act, funds 1 herein appropriated, in amounts certified 2 by the state commissioner or the state 3 commissioner of health as due from local 4 social services districts each month as 5 6 their share of payments made pursuant to 7 section 367-b of the social services law 8 may be set aside by the state comptroller 9 in an interest-bearing account with such 10 interest accruing to the credit of the 11 locality in order to ensure the orderly and prompt payment of providers under 12 13 section 367-b of the social services law 14 pursuant to an estimate provided by the 15 commissioner of health of each local 16 social services district's share of 17 payments made pursuant to section 367-b of 18 the social services law. 19 The amounts appropriated herein shall be 20 available for reimbursement of local

21 district claims only to the extent that 22 such claims are submitted within twenty-33 four months of the last day of the state 44 fiscal year in which the expenditures were 25 incurred, unless waived for good cause by 26 the commissioner subject to the approval 27 of the director of the budget.

28 Notwithstanding any inconsistent provision 29 of law, for the period commencing on April 30 1, 2023 and ending March 31, 2024 the commissioner shall not apply any cost of 31 32 living adjustment for the purpose of 33 establishing rates of payments, contracts 34 or any other form of reimbursement. 35 Notwithstanding subdivision 10 of section 36 153 of the social services law and any 37 other provision of law to the contrary, 38 for state fiscal year 2023-24, the amount 39 appropriated herein shall be available for 40 18.424 percent reimbursement for local 41 expenditures for maintenance of hand-42 icapped children placed by school districts, outside of those located within 43 44 a city having a population of one million 45 or more, pursuant to article 89 of the 46 education law, except that in the case of 47 student attending a state-operated а school for the deaf or blind pursuant to 48 49 article 87 or 88 of the education law who was not placed in such school by a school 50 51 district shall be subject to 94 percent of



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98 percent of 50 percent reimbursement by 1 the state after first deducting therefrom 2 3 any federal funds received or to be received on account of such expenditures 4 5 (13920) 22,009,000 The money hereby appropriated is to be 6 7 available for payment of state aid hereto-8 fore accrued or hereafter to accrue to 9 municipalities. Subject to the approval of 10 the director of the budget, such funds 11 shall be available to the office net of 12 disallowances, refunds, reimbursements, 13 and credits. 14 Notwithstanding any inconsistent provision 15 of law, the amount herein appropriated may 16 be transferred to any other appropriation 17 within the office of children and family services and/or the office of temporary 18 19 and disability assistance and/or suballocated to the office of temporary and disa-20 bility assistance for the purpose 21 of 22 paying local social services districts' 23 costs of the above program and may be 24 increased or decreased by interchange with 25 any other appropriation or with any other 26 item or items within the amounts appropri-27 ated within the office of children and 28 family services general fund - local 29 assistance account with the approval of 30 the director of the budget who shall file 31 such approval with the department of audit 32 and control and copies thereof with the 33 chairman of the senate finance committee 34 and the chairman of the assembly ways and 35 means committee. 36 Notwithstanding any inconsistent provision 37 of law, in lieu of payments authorized by 38 the social services law, or payments of 39 federal funds otherwise due to the local 40 social services districts for programs 41 provided under the federal social security 42 act or the federal food stamp act, funds herein appropriated, in amounts certified 43 44 by the state commissioner or the state commissioner of health as due from local 45 46 social services districts each month as their share of payments made pursuant to 47 48 section 367-b of the social services law may be set aside by the state comptroller 49 50 in an interest-bearing account with such interest accruing to the credit of the 51



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1 locality in order to ensure the orderly and prompt payment of providers under 2 section 367-b of the social services law 3 pursuant to an estimate provided by the 4 commissioner of health of each local 5 6 social services district's share of 7 payments made pursuant to section 367-b of 8 the social services law.

9 Notwithstanding section 398-a of the social 10 services law or any other law to the 11 contrary, the amount appropriated herein, 12 or such other amount as may be approved by the director of the budget, shall be 13 14 available for 94 percent of 98 percent of 15 50 percent reimbursement after deducting any federal funds available therefor to 16 17 social services districts for amounts 18 attributable to dormitory authority bill-19 ings or approved refinancing of such bill-20 ings which result in local social services 21 districts' claims in excess of a local 22 district's foster care block grant allo-23 cation. In addition, subject to the 24 approval of the director of the budget, a 25 portion of funds appropriated herein, or 26 such other amount as may be approved by 27 the director of the budget, shall be 28 available for reimbursement related to 29 made by a social services payments 30 district to foster care providers subject 31 to the provisions of section 410-i of the 32 social services law for expenses directly 33 related to projects funded through the 34 housing finance agency for those foster 35 care providers which also received revised 36 or supplemental rates from the applicable 37 regulating agency to accommodate the hous-38 ing finance agency payments or the refi-39 nancing of previously approved dormitory 40 authority payments.

41 Notwithstanding section 398-a of the social 42 services law or any other law to the contrary, such reimbursement shall be 43 available for 94 percent of 98 percent of 44 50 percent of social services district 45 46 costs, after deducting federal funds available therefor, for 47 those social 48 services districts' claims in excess of a 49 social services district's foster care block grant allocation for those amounts 50 51 exclusively attributable to the previously



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1 approved revised or supplemental rates. In addition, subject to the approval of the 2 director of the budget, a portion of funds 3 appropriated herein may also be used for 4 payments to the dormitory authority of the 5 state of New York for advisory services 6 7 including, but not limited to, site visits 8 and review of applications, building plans 9 and cost estimates for voluntary agency 10 programs for which the office of children 11 and family services establishes maximum 12 state aid rates and for capital projects 13 for residential institutions for children 14 seeking financing under paragraph b of 15 subdivision 40 of section 1680 of the 16 public authorities law, as amended by chapter 508 of the laws of 2006. Notwith-17 18 standing any other provision of law to the 19 contrary, amounts due and owing to a 20 social services district under this appro-21 priation may be reduced up to such amounts 22 due and owing to the dormitory authority 23 of the state of New York by such social 24 services district for expenses otherwise 25 reimbursable under this appropriation and 26 such amounts shall be available for 27 payment to the dormitory authority of the 28 state of New York for such amounts due and 29 owing by such social services district 30 (13921) 6,620,000 For services and expenses of a statewide 31 32 youth sports activities and education 33 grant program for underserved youth under 34 the age of eighteen years pursuant to a 35 plan prepared by the office of children 36 and family services and approved by the 37 director of the budget (15080) 5,000,000 38 For additional services and expenses of a statewide youth sports activities 39 anđ 40 education grant program for underserved 41 youth under the age of eighteen years 42 pursuant to a plan prepared by the office 43 of children and family services and approved by the director of the budget 600,000 44 45 For payment of state aid for services and expenses for programs pursuant to section 46 47 530 of the executive law for secure and 48 non-secure detention services provided 49 from January 1, 2023 to December 31, 2023; 50 however, notwithstanding the provided, 51 provisions of any other law to the contra-



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ry, the liability of the state and the 1 amount to be distributed or otherwise 2 expended by the state pursuant to section 3 of the executive law shall be deter-4 530 5 mined by first calculating the amount of 6 the expenditure or other liability pursu-7 ant to such law after taking into considany other limitations on the 8 eration 9 amount of such expenditure or liability 10 set forth in the state budget for such 11 year, and then reducing the amount so 12 calculated by two percent of such amount. 13 Within the amounts appropriated herein, 14 state reimbursement shall be limited to 15 the amount of the municipality's distrib-16 ution. Notwithstanding any other provision 17 of law, allocations shall be based on a plan developed by the office of children 18 19 and family services and approved by the director of the budget and shall be based, 20 21 in part, on each municipality's history of 22 detention utilization, youth population 23 and other factors as determined by the 24 office. Any portion of a municipality's distribution not claimed by the munici-25 26 pality for reimbursement of detention 27 expenditures made during the period Janu-28 ary 1, 2023 through December 31, 2023 may 29 be claimed by such municipality to reim-30 burse 62 percent of expenditures during such period for supervision and treatment 31 32 services for juveniles programs not otherwise reimbursable pursuant to chapter 58 33 34 of the laws of 2011. Notwithstanding any 35 provision of law to the contrary, the 36 amount appropriated herein may provide for 37 reimbursement of up to 100 percent of the 38 cost of care, maintenance and supervision 39 for youth whose residence is outside the 40 county providing the services up to the 41 county's distribution; provided that upon 42 such reimbursement from this appropri-43 ation, the office of children and family 44 services shall bill, and the home county of such youth shall reimburse the office 45 46 of children and family services, for 51 percent of the cost of care, maintenance 47 and supervision of such youth. 48 49 Notwithstanding any law to the contrary, the 50 office of children and family services may

⁵¹ require that such claims and data on



1	detention use be submitted to the office
2	electronically in the manner and format
3	required by the office.
4	Notwithstanding any law to the contrary, the
5	office shall be authorized to promulgate
6	regulations permitting the office to
7	impose fiscal sanctions in the event that
8	the office finds non-compliance with regu-
9	lations governing secure and non-secure
10	detention facilities and to establish cost
11	standards related to reimbursement of
12	secure and non-secure detention services.
13	Notwithstanding section 51 of the state
14	finance law and any other provision of law
15	to the contrary, the director of the budg-
16	et may, upon the advice of the commission-
17	er of the office of children and family
18	services, authorize the transfer or inter-
19	change of moneys appropriated herein with
20	any other local assistance – general fund
21	appropriation within the office of chil-
22	dren and family services except where
23	transfer or interchange of appropriation
24	is prohibited or otherwise restricted by
25	law.
26	Notwithstanding any other provision of law,
27	if a social services district fails to
28	provide reimbursement to the office of
29	children and family services pursuant to
30	section 529 of the executive law within 60
31	days of receiving a bill for services
32	under such section, or by the date certain
33	set by such office for providing
34	reimbursement, whichever is later, the
35	offices of the department of family
36	assistance are authorized to exercise the
37	state's set-off rights by withholding any
38	amounts due and owing to such district
39	under this appropriation, up to such
40	amounts due and owing to the state under
41	section 529 of the executive law and
42	transferring such funds to the miscella-
43	neous special revenue fund youth facility
44	per diem account - 22186 (13922) 76,160,000
45	Notwithstanding any provision of law to the
46	contrary, the amount appropriated herein
47	shall be available to the office of chil-
48	dren and family services for payment of
49	the state share of a county's prior years
50	claim for reimbursement based upon a
51	subsequent review by the office of actual



1	expenditures for care, maintenance and
2	supervision provided to youth in
3	detention, to address any underpayment of
4	state aid to the county for services and
5	expenses for detention in a prior calendar
6	
0 7	year (14067) 9,444,000
8	Notwithstanding any inconsistent provision
° 9	of law, the amount appropriated herein
9 10	shall be available under the supervision and treatment services for juveniles
11	program for 62 percent state reimbursement
12	to counties and the city of New York for
13	eligible expenditures for the provision
14	and administration of eligible supervision
14	and treatment services for juveniles
16	programs during the period of October 1,
17	2023 through September 30, 2024 that have
18	been approved by the office of children
19	and family services pursuant to a plan
20	approved by the director of the budget;
21	provided, however, if a municipality is
22	unable to use all of its allocation for
23	such program period within the required
24	time frames, the municipality may apply to
25	the office of children and family services
26	for a waiver to permit the municipality to
27	continue to have the funds available to it
28	for an additional one-year program period
29	for eligible expenditures. Within the
30	amounts appropriated herein, state
31	reimbursement shall be limited to the
32	amount of such municipality's distrib-
33	ution. A portion of the funds appropriated
34	herein may be used by the office to enter
35	into contracts to provide statewide train-
36	ing and technical assistance and support
37	to assist programs and municipalities to
38	effectively implement the supervision and
39	treatment services for juveniles program
40	and assess impact. These funds, not to
41	exceed \$500,000 in any program year, shall
42	be exempt from the required county match-
43	ing funds.
44	The office of children and family services
45	shall not reimburse any claims unless they
46	are submitted within 12 months of the
47	calendar quarter in which the claimed
48	services were delivered. These funds shall
49	not be used to supplant other state and
50	local funds (14068) 8,376,000



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Notwithstanding section 530 of the executive 1 law or any other law to the contrary, for 2 reimbursement of 49 percent of approved 3 capital expenditures for secure juvenile 4 5 detention. Such reimbursement shall be in the form of depreciation of approved capi-6 7 tal costs and interest on bonds, notes or 8 other indebtedness necessarily undertaken 9 to finance construction costs. Notwith-10 standing any provision of laws to the 11 contrary, funding for such costs shall be 12 limited to the amount appropriated herein. 13 Notwithstanding any law to the contrary, 14 the office of children and family services 15 that such claims may require for 16 reimbursement of capital expenditures be 17 submitted to the office electronically in 18 the manner and format required by the 19 office. Notwithstanding section 51 of the 20 state finance law and any other provision 21 of law to the contrary, the director of 22 the budget may, upon the advice of the 23 commissioner of the office of children and family services, authorize the interchange 24 25 of moneys appropriated herein with any 26 other local assistance - general fund 27 appropriation within the office of chil-28 dren and family services (14008) 4,600,000 29 For eligible services and expenses of youth 30 development programs as determined by the 31 office of children and family services. 32 Notwithstanding any other provision of law 33 to the contrary, a youth development 34 program shall mean a program designed to 35 proviđe community-level services to 36 promote positive youth development but 37 shall not include approved runaway 38 programs or transitional independent 39 living support programs as such terms are 40 defined in section 532-a of the executive 41 law. Each county or a city with a popu-42 lation of one million or more, which shall 43 be known as a municipality, operating a 44 youth development program approved by the office of children and family services 45 46 shall be eligible for one hundred percent 47 state reimbursement of its gualified 48 expenditures, subject to the amount avail-49 able under this appropriation and exclu-50 sive of any federal funds made available 51 therefor, not to exceed the municipality's



AID TO LOCALITIES 2023-24

distribution of state aid for youth devel-1 opment programs. The amount appropriated 2 for youth development programs 3 herein shall be distributed by the office of 4 5 children and family services to eligible 6 municipalities that have a comprehensive 7 plan that has been developed in consulta-8 tion with the applicable municipal youth 9 bureau and approved by the office of chil-10 dren and family services. The distribution 11 of the amount appropriated herein to 12 eligible municipalities by the office of 13 children and family services shall be 14 based on factors as determined by the 15 office and subject to the approval of the 16 director of budget; such factors shall include the number of youth under the age 17 18 of twenty-one residing in the municipality as shown by the last published federal 19 20 census certified in the same manner as by section 54 of the state 21 provided 22 finance law and may include, but not be limited to, the percentage of youth living 23 24 in poverty within the municipality or such 25 other factors as provided for in the regu-26 lations of the office of children and 27 family services. Up to fifteen percent of 28 the youth development funds that a munici-29 pality would allocate to an approved local 30 youth bureau pursuant to an approved comprehensive plan may be used for admin-31 32 istrative functions performed by such 33 local youth bureau. Notwithstanding any 34 provision of law to the contrary, an 35 approved local youth bureau that is not 36 providing, operating, administering or 37 monitoring youth development programs 38 shall not receive funding under this 39 appropriation. The office shall not reim-40 burse any claims for youth development 41 programs unless they are submitted within 42 twelve months of the calendar quarter in 43 which the expenditure was made. The office 44 may require that such claims be submitted 45 to the office electronically in the manner 46 and format required by the office. A muni-47 may enter into contracts to cipality 48 effectuate its youth development program 49 as approved by the office of children and 50 family services. No expenditures shall be 51 made from this appropriation for youth



1	development programs until a plan has been
2	approved by the director of the budget and
3	a certificate of approval allocating these
4	funds has been issued by the director of
5	the budget.
6	Notwithstanding any provision of law to the
7	contrary, provisions relating to youth
8	development programs and runaway and home-
9	less youth services pursuant to part G of
10	chapter 57 of laws of 2013, as amended by
11	part M of the chapter 56 of the laws of
12	2017, shall hereby remain in effect
13	(13925) 14,121,700
14	For additional eligible services and
15	expenses of calendar year 2023 of youth
16	development programs as determined by the
17	office of children and family services.
18	Notwithstanding any other provision of law
19	to the contrary, a youth development
20	program shall mean a program designed to
21	provide community-level services to
22	promote positive youth development but
23	shall not include approved runaway
24	programs or transitional independent
25	living support programs as such terms are
26	defined in section 532-a of the executive
27	law. Each county or a city with a popu-
28	lation of one million or more, which shall
29	be known as a municipality, operating a
30	youth development program approved by the
31	office of children and family services
32	shall be eligible for one hundred percent
33	state reimbursement of its qualified
34	expenditures, subject to the amount avail-
35	able under this appropriation and exclu-
36	sive of any federal funds made available
37	therefor, not to exceed the municipality's
38	distribution of state aid for youth devel-
39	opment programs. The amount appropriated
40	herein for youth development programs
41	shall be distributed by the office of
42	children and family services to eligible
43	municipalities that have a comprehensive
44	plan that has been developed in consulta-
45	tion with the applicable municipal youth
46	bureau and approved by the office of chil-
47	dren and family services. The distribution
48	of the amount appropriated herein to
49	eligible municipalities by the office of
50	children and family services shall be
51	based on factors as determined by the

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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office and subject to the approval of the 1 director of budget; such factors shall 2 3 include the number of youth under the age of twenty-one residing in the municipality 4 5 shown by the last published federal as census certified in the same manner as 6 7 provided by section fifty-four of the 8 state finance law and may include, but not 9 be limited to, the percentage of youth 10 living in poverty within the municipality 11 or such other factors as provided for in 12 the regulations of the office of children 13 and family services. Up to fifteen percent 14 of the youth development funds that a 15 municipality would allocate to an approved 16 local youth bureau pursuant to an approved 17 comprehensive plan may be used for admin-18 istrative functions performed by such 19 local youth bureau. Notwithstanding any 20 provision of law to the contrary, an 21 approved local youth bureau that is not 22 providing, operating, administering or youth 23 monitoring development programs 24 shall not receive funding under this 25 appropriation. The office shall not reimburse any claims for youth development 26 27 programs unless they are submitted within twelve months of the calendar quarter in 28 29 which the expenditure was made. The office 30 may require that such claims be submitted to the office electronically in the manner 31 32 and format required by the office. A muni-33 cipality may enter into contracts to 34 effectuate its youth development program 35 as approved by the office of children and 36 family services. No expenditures shall be 37 made from this appropriation for youth 38 development programs until a plan has been 39 approved by the director of the budget and 40 a certificate of approval allocating these 41 funds has been issued by the director of 42 the budget 1,500,000 43 For payment of state aid for programs for the provision of eligible services to 44 45 runaway and homeless youth pursuant to a 46 plan, submitted by an eligible county, or 47 a city having a population of one million 48 or more, which shall be known as a munici-49 pality, and approved by the office of 50 children and family services as part of 51 such municipality's comprehensive plan in



1 2	accordance with article 19-H of the execu- tive law.
3	Of the amount appropriated herein, the
4	office of children and family services
5	shall not reimburse any claims unless they
6	are submitted within twelve months of the
7	calendar quarter in which the claimed
8	service or services were delivered.
9	Notwithstanding any law to the contrary, the
10	office of children and family services may
11	require that such claims for provision of
12	services to runaway and homeless youth be
13	submitted to the office electronically in
14	the manner and format required by the
15	office, and the information regarding
16	outcome based measures that demonstrate
17	quality of services provided and program
18	effectiveness be submitted to the office
19	in a form and manner and at such times as
20	required by the office. No expenditures
21	shall be made from this appropriation
22	until an annual expenditure plan is
23	approved by the director of the budget and
24	a certificate of approval allocating these
25	funds has been issued by the director of
26	the budget and copies of such certificate
27	or any amendment thereto filed with the
28	state comptroller, the chairperson of the
29	senate finance committee and the chair-
30 31	person of the assembly ways and means committee (14009)
32	For payment of state aid for programs for
33	the provision of eligible services to
34	runaway and homeless youth during the
35	period of January 1, 2023 through Septem-
36	ber 30, 2023. Funds shall be pursuant to a
37	plan, submitted by an eligible county, or
38	a city having a population of one million
39	or more, which shall be known as a munici-
40	pality, and approved by the office of
41	children and family services as part of
42	such municipality's comprehensive plan in
43	accordance with article 19–H of the execu-
44	tive law.
45	Of the amount appropriated herein, the
46	office of children and family services
47	shall not reimburse any claims unless they
48	are submitted within twelve months of the
49	calendar quarter in which the claimed
50	service or services were delivered.

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Notwithstanding any law to the contrary, the 1 office of children and family services may 2 3 require that such claims for provision of services to runaway and homeless youth be 4 submitted to the office electronically in 5 the manner and format required by the 6 7 office, and the information regarding 8 outcome based measures that demonstrate 9 quality of services provided and program 10 effectiveness be submitted to the office 11 in a form and manner and at such times as 12 required by the office. No expenditures 13 shall be made from this appropriation 14 until an annual expenditure plan is 15 approved by the director of the budget and 16 a certificate of approval allocating these 17 funds has been issued by the director of 18 the budget and copies of such certificate 19 or any amendment thereto filed with the 20 state comptroller, the chairperson of the 21 senate finance committee and the chair-22 person of the assembly ways and means 23 committee 700,000 24 For services and expenses provided by local 25 probation departments, for the post-place-26 ment care of youth leaving a youth resi-27 dential facility and for services and 28 expenses of the office of children and 29 family services related to community-based programs for youth in the care of the 30 office of children and family services 31 which may include but not be limited to 32 33 multi-systemic therapy, family functional 34 therapy and/or functional therapeutic 35 foster care, and electronic monitoring. 36 Funds appropriated herein shall be made 37 available subject to the approval of an 38 expenditure plan by the director of the 39 budget. Funded programs shall submit 40 information regarding outcome based meas-41 ures that demonstrate quality of services 42 provided and program effectiveness to the 43 office in a form and manner and at such 44 times as required by the office (14010) 311,700 Notwithstanding sections 131-u and 459-c of 45 46 the social services law or any other law 47 to the contrary, for reimbursement of 98 48 percent of 50 percent of eligible expendi-49 tures to local social services districts 50 for the provision and administration of, 51 after first deducting therefrom any feder-



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funds properly received or to be 1 al received on account thereof: adult protec-2 tive services; residential services for 3 domestic violence not in 4 victims of receipt of public assistance during the 5 6 time the victims were residing in residen-7 tial programs for victims of domestic 8 violence; and nonresidential services for 9 victims of domestic violence incurred on 10 or after October 1, 2023 and before Octo-11 ber 1, 2024 that are claimed by March 1, 12 2025.

13 The money hereby appropriated is to be 14 available for payment of state aid hereto-15 fore accrued or hereafter to accrue to 16 municipalities. Subject to the approval of the director of the budget, such funds 17 shall be available to the office net of 18 19 disallowances, refunds, reimbursements, 20 and credits.

21 Notwithstanding any inconsistent provision 22 of law, the amount herein appropriated may 23 be transferred to any other appropriation 24 within the office of children and family services and/or the office of temporary 25 26 and disability assistance and/or suballo-27 cated to the office of temporary and disa-28 bility assistance for the purpose of 29 paying local social services districts' 30 costs of the above program and may be 31 increased or decreased by interchange with 32 any other appropriation or with any other 33 item or items within the amounts appropri-34 ated within the office of children and 35 family services general fund - local 36 assistance account with the approval of 37 the director of the budget who shall file 38 such approval with the department of audit 39 and control and copies thereof with the 40 chairman of the senate finance committee 41 and the chairman of the assembly ways and 42 means committee.

43 Notwithstanding any inconsistent provision 44 of law, in lieu of payments authorized by the social services law, or payments of 45 46 federal funds otherwise due to the local 47 social services districts for programs 48 provided under the federal social security 49 act or the federal food stamp act, funds herein appropriated, in amounts certified 50 51 by the state commissioner or the state



1	commissioner of health as due from local
2	social services districts each month as
3	their share of payments made pursuant to
4	section 367-b of the social services law
5	may be set aside by the state comptroller
6	in an interest-bearing account with such
7	interest accruing to the credit of the
8	locality in order to ensure the orderly
9	and prompt payment of providers under
10	section 367-b of the social services law
11	pursuant to an estimate provided by the
12	commissioner of health of each local
13	social services district's share of
14	payments made pursuant to section 367-b of
15	the social services law (14012) 44,000,000
16	Notwithstanding sections 131–u and 459–c of
17	the social services law or any other law
18	to the contrary, for reimbursement of 98
19	percent of 50 percent of eligible expendi-
20	tures to local social services districts
21	for the provision and administration of,
22	after first deducting therefrom any feder-
23	al funds properly received or to be
24 25	received on account thereof: adult protec- tive services; residential services for
⊿5 26	victims of domestic violence not in
⊿o 27	receipt of public assistance during the
27 28	time the victims were residing in residen-
20 29	tial programs for victims of domestic
30	violence; and nonresidential services for
31	victims of domestic violence incurred on
32	or after October 1, 2022 and before Octo-
33	ber 1, 2023 that are claimed by March 31,
34	2024.
35	The money hereby appropriated is to be
36	available for payment of state aid hereto-
37	fore accrued or hereafter to accrue to
38	municipalities. Subject to the approval of
39	the director of the budget, such funds
40	shall be available to the office net of
41	disallowances, refunds, reimbursements,
42	and credits.
43	Notwithstanding any inconsistent provision
44	of law, the amount herein appropriated may
45	be transferred to any other appropriation
46	within the office of children and family
47 10	services and/or the office of temporary
48 49	and disability assistance and/or suballo- cated to the office of temporary and disa-
49 50	bility assistance for the purpose of
51	paying local social services districts'
21	baltud tocat poctat persites atpetters



1	costs of the above program and may be
2	increased or decreased by interchange with
3	any other appropriation or with any other
4	item or items within the amounts appropri-
5	ated within the office of children and
6	family services general fund – local
7	assistance account with the approval of
8	the director of the budget who shall file
9	such approval with the department of audit
10	and control and copies thereof with the
11	chairman of the senate finance committee
12	and the chairman of the assembly ways and
13	means committee.
14	Notwithstanding any inconsistent provision
15	of law, in lieu of payments authorized by
16	the social services law, or payments of
17	federal funds otherwise due to the local
18	social services districts for programs
19	provided under the federal social security
20	act or the federal food stamp act, funds
21	herein appropriated, in amounts certified
22	by the state commissioner or the state
23	commissioner of health as due from local
24	social services districts each month as
25	their share of payments made pursuant to
26	section 367-b of the social services law
27	may be set aside by the state comptroller
28	in an interest-bearing account with such
29	interest accruing to the credit of the
30	locality in order to ensure the orderly
31	and prompt payment of providers under
32	section 367-b of the social services law
33	pursuant to an estimate provided by the
34	commissioner of health of each local
35	social services district's share of
36	payments made pursuant to section 367-b of
37	the social services law
38	For services and expenses related to a pilot
39	program, which shall be cost neutral to
40	participating providers, to provide flexi-
41	ble, survivor-centered services to indi-
42	viduals and families who have experienced
43	domestic violence (15065) 5,000,000
$\frac{1}{44}$	For services and expenses of kinship care to
45	be provided through Permanency Resource
46	Centers. Such funds shall be awarded
47	competitively and are available pursuant
48	to a plan prepared by the office of chil-
49	dren and family services and approved by
50	the director of the budget. Such contracts
51	shall provide for submission of informa-



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

1	tion regarding outcome based measures that
2	demonstrate quality of services provided
3	and program effectiveness to the office in
4	a form and manner and at such times as
5	required by the office (14077)
6	For additional services and expenses of
7	not-for-profit and voluntary agencies
8	providing support services to the caretak-
9	er relative of a minor child when such
10	services are provided to eligible individ-
11	uals and families. Such funds are avail-
12	able pursuant to a plan prepared by the
13	office of children and family services and
14	approved by the director of the budget to
15	continue or expand existing programs with
16	existing contractors that are satisfac-
17	torily performing as determined by the
18	office of children and family services, to
19	award new contracts to continue programs
20	where the existing contractors are not
21 22	satisfactorily performing as determined by the office of children and family services
22	and/or to award new contracts through a
23 24	competitive process
25	For services and expenses related to the
26	home visiting program. Such funds are to
27	be available pursuant to a plan prepared
28	by the office of children and family
29	services and approved by the director of
30	the budget to continue or expand existing
31	programs with existing contractors that
32	are satisfactorily performing as deter-
33	mined by the office of children and family
34	services, to award new contracts to
35	continue programs where the existing
36	contractors are not satisfactorily
37	performing as determined by the office of
38	children and family services and/or to
39	award new contracts through a competitive
40	process. Such contracts shall provide for
41	submission of information regarding
42	outcome based measures that demonstrate
43	quality of services provided and program
44 45	effectiveness to the office in a form and manner and at such times as required by
45 46	the office (13928)
40 47	For services and expenses of the William B.
48	Hoyt memorial children and family trust
49	fund, for prevention and support service
50	programs for victims of family violence
51	pursuant to article 10-A of the social
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AID TO LOCALITIES 2023-24

law. Provided, however, that 1 services notwithstanding paragraph (a) of subdivi-2 sion 2 of section 481-e of the social 3 services law, such funds shall be awarded 4 a competitive process 5 through and, provided further, that notwithstanding 6 7 subdivision 6 of such section, to the 8 extent funds are available, grants renewed 9 for subsequent years may be funded at 10 initial award level. Programs funded 11 through such trust shall submit informa-12 tion regarding outcome based measures that 13 demonstrate quality of services provided 14 and program effectiveness to the office in 15 a form and manner and at such times as 16 required by the office. Funds appropriated 17 herein may be transferred to the office of 18 children and family services miscellaneous 19 special revenue fund, children and family 20 trust fund (14015) 643,850 21 For services and expenses for supportive 22 housing for young adults aged 25 years or 23 younger leaving or having recently left 24 foster care or who had been in foster care 25 for more than a year after their 16th birthday and who are at-risk of street 26 27 homelessness or sheltered homelessness 28 provided under the joint project between 29 the state and the city of New York, known 30 as the New York New York III supportive 31 housing agreement. No expenditure shall be 32 made until a certificate of allocation has 33 been approved by the director of the budg-34 et with copies to be filed with the chair-35 persons of the senate finance committee 36 and the assembly ways and means committee. 37 The amount appropriated herein may be 38 transferred or otherwise made available to 39 the city of New York administration for 40 children's services for services anđ 41 expenses related to implementing the 42 project. 43 Notwithstanding any inconsistent provision 44 of law except a chapter of the laws of 2023 authorizing a 8.5 percent cost of 45 46 living adjustment increase for the period commencing on April 1, 2023 and ending 47 48 March 31, 2024, the commissioner shall not 49 apply any other cost of living adjustment 50 for the purpose of establishing rates of



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 payments, contracts or any other form of reimbursement (13929) 2,306,000 2 For services and expenses of the advantage 3 after school program. Such funds are to be 4 available pursuant to a plan prepared by 5 6 the office of children and family services 7 and approved by the director of the budget 8 to extend or expand current contracts with 9 community based organizations, to award 10 new contracts to continue programs where 11 the existing contractors are not satisfac-12 torily performing as determined by the 13 office of children and family services 14 and/or to award new contracts through a 15 competitive process to community based organizations (14014) 28,041,000 16 17 For additional services and expenses of the 18 advantage after school program. Such funds are to be available pursuant to a plan 19 20 prepared by the office of children and 21 family services and approved by the direc-22 tor of the budget to extend or expand current contracts with community based 23 24 organizations, to award new contracts to continue programs where the existing 25 26 are satisfactorily contractors not 27 performing as determined by the office of 28 children and family services and/or to 29 award new contracts through a competitive 30 process to community based organizations 5,000,000 31 For services and expenses of the empire 32 state after-school program. Such funds are 33 to be available pursuant to a plan 34 prepared by the office of children and 35 family services and approved by the direc-36 tor of the budget. 37 Funds appropriated herein shall be used to 38 provide awards to school districts, boards of cooperative educational services, and 39 40 other eligible entities, provided that 41 amounts of the funds appropriated herein shall be made available as follows: 42 (i) \$35,000,000 for the continuation of 43 awards made based on responses to the 44 45 empire state after-school program request 46 for proposals pursuant to chapter 53 of 47 the laws of 2017 48 (ii) \$10,000,000 for the continuation of 49 awards made based on responses to the 50 empire state after-school program request



AID TO LOCALITIES 2023-24

1	for proposals pursuant to chapter 53 of
2	the laws of 2018
3	(iii) \$10,000,000 for the continuation of
4	awards made based on responses to the
5	empire state after-school program request
6	for proposals pursuant to chapter 53 of
7	the laws of 2019
8	For costs incurred by not for profit agen-
9	cies that administer human services
10	programs related to increases in the mini-
11	mum wage pursuant to a plan approved by
12	the director of the budget. Notwithstand–
13	ing any other provision of law to the
14	contrary, all or a portion of the money
15	hereby appropriated may be transferred or
16	sub-allocated to any aid to localities
17	appropriation of any state department or
18	agency (15273) 3,978,000
19	For services and expenses of the Catholic
20	Family Center in Rochester to establish,
21	operate, and administrate a statewide
22	kinship information, education, program
23	services and referral network (14013) 220,500
24	For additional services and expenses of the
25	Catholic Family Center in Rochester to
26	establish and operate a statewide kinship
27	information and referral network 100,000
28	For services and expenses associated with
29	sexually exploited children and youth up
30	to age 21. Notwithstanding any other
31	provision of law, the state's liability
32	under subdivision 5 of section 447-b of
33	the social services law shall be limited
34	to the amount appropriated herein 2,000,000
35	For services and expenses related to the
36	settlement house program. Funded programs
37	
38	based measures that demonstrate quality of
39	services provided and program effective-
40	ness to the office in a form and manner
40 41	and at such times as required by the
42	office 2,450,000
42 43	office
43 44	Program account subtotal 4,015,913,450
44 45	Program account subtotal 4,015,913,450
40	
46	Chagial Powonus Funda - Fodoral
40 47	Special Revenue Funds – Federal Federal Health and Human Services Fund
47 48	Social Services Block Grant Account - 25182
0	POCTAT BELAICEB DIOCK GLAUC ACCONNC - 70107

48 Social Services Block Grant Account - 25182



AID TO LOCALITIES 2023-24

1 For services and expenses for supportive social services provided pursuant to title 2 XX of the federal social security act. 3 Notwithstanding any other provision of 4 law, the moneys hereby appropriated shall 5 6 be apportioned by the office of children family services to local social 7 and 8 services districts, to reimburse local 9 district expenditures for supportive 10 services and training subject to the 11 approval of the director of the budget; provided, however, that reimbursement to 12 13 social services districts for eligible 14 expenditures for services incurred during 15 a particular federal fiscal year will be 16 limited to expenditures claimed by March 17 31 of the following year. 18 Notwithstanding any other provision of law, 19 of the funds available herein, including 20 any funds transferred from the temporary 21 assistance to needy families block grant 22 to the title XX block grant, \$66,000,000 23 shall be allocated to social services 24 districts, solely for reimbursement of 25 expenditures for the provision and admin-26 istration of adult protective services, 27 residential services for victims of domes-28 tic violence who are not in receipt of 29 public assistance during the time the 30 victims were residing in residential programs for victims of domestic violence, 31 32 and nonresidential services for victims of 33 domestic violence, pursuant to an allo-34 cation plan developed by the office and 35 submitted for approval by the division of 36 the budget no later than 60 days following 37 enactment of this chapter, based on each 38 district's claims for such costs and any 39 other factors as identified in the allo-40 cation plan, adjusted by applicable cost 41

allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2022 that are submitted on or before January 2, 2023; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the

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director of the budget, reallocate the 1 unused funds to other social services 2 districts with eligible claims that exceed 3 their allocation. 4 Notwithstanding any other provision of law 5 to the contrary, of the amount appropri-6 7 ated herein a portion of funds may be set 8 aside by the office of children and family 9 services to be utilized by local depart-10 ments of social services for eligible 11 expenditures pursuant to Subtitle B of 12 Title XX of the Social Security Act, 13 otherwise known as the Elder Justice Act, 14 as authorized and funded through the Coro-15 navirus Response and Relief Supplement 16 Appropriations Act of 2021; any such funds 17 shall be spent and claimed for in a manner 18 and at such time as directed by the office 19 of children and family services. 20 Funds appropriated herein shall be available 21 for aid to municipalities and for payments 22 to the federal government for expenditures 23 made pursuant to the social services law 24 and the state plan for individual and 25 family grant program under the disaster 26 relief act of 1974. The funds hereby appropriated are to be 27 28 available for payment of state aid hereto-29 fore accrued or hereafter to accrue to 30 municipalities. Subject to the approval of the director of the budget, such funds 31 32 shall be available to the office net of 33 disallowances, refunds, reimbursements, 34 and credits. 35 Notwithstanding any inconsistent provision 36 of law, the amount herein appropriated may 37 be transferred to any other appropriation 38 within the office of children and family 39 services and/or the office of temporary 40 and disability assistance and/or suballo-41 cated to the office of temporary and disa-42 bility assistance for the purpose of 43 paying local social services districts' costs of the above program and may be 44 increased or decreased by interchange with 45 46 any other appropriation or with any other item or items within the amounts appropri-47 48 ated within the office of children and 49 family services general fund local assistance account with the approval of 50 51 the director of the budget who shall file



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1	auch approval with the department of audit
2	such approval with the department of audit and control and copies thereof with the
3	chairman of the senate finance committee
4	and the chairman of the assembly ways and
5	means committee.
6	Notwithstanding any inconsistent provision
7	of law, in lieu of payments authorized by
8	the social services law, or payments of
9	federal funds otherwise due to the local
10	social services districts for programs
11	provided under the federal social security
12	act or the federal food stamp act, funds
13	herein appropriated, in amounts certified
14	by the state comptroller or the state
15	commissioner of health as due from local
16	social services districts each month as
17	their share of payments made pursuant to
18	section 367-b of the social services law
19	may be set aside by the state comptroller
20	in an interest bearing account with such
21	interest accruing to the credit of the
22	locality in order to ensure the orderly
23	and prompt payment of providers under
24	section 367-b of the social services law
25	pursuant to an estimate provided by the
26	commissioner of health of each local
27	social services district's share of
28	payments made pursuant to section 367-b of
29	the social services law (13985) 150,000,000
30	· · · · · · · · · · · · · · · · · · ·
31	Program account subtotal 150,000,000
32	
33	Special Revenue Funds – Federal
34	Federal Health and Human Services Fund
35	Title IV-a, IV-b, IV-e Account - 25175
36	For services and expenses for the foster
37	care and adoption assistance program, and
38	the kinship guardianship assistance
39	program, including related administrative
40	expenses, and for services and expenses
41	for child welfare and family preservation
42	and family support services provided
43	pursuant to title IV-a, subparts 1 and 2
$\frac{1}{44}$	of title IV-b and title IV-e of the feder-
45	al social security act including the
10	for the second second second second

federal share of costs incurred implement-

ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided,

however, that reimbursement to social

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AID TO LOCALITIES 2023-24

services districts for eligible expendi-1 tures for services other than the foster 2 care and adoption assistance program, 3 anđ guardianship assistance 4 the kinship program incurred during a particular 5 federal fiscal year will be limited to 6 7 expenditures claimed by March 31 of the 8 following year. 9 Notwithstanding any other provision of law 10 to the contrary, any adoption incentive payments received pursuant to section 473A 11 12 of the federal social security act shall 13 be distributed by the office of children 14 and family services in a manner as deter-15 mined by such office for eligible services 16 and expenditures. 17 Notwithstanding any other provision of law to the contrary, the definition of "abused 18 19 child" contained in section 1012 of the 20 family court act shall be deemed to 21 include any child whose parent or person 22 legally responsible for their care permits 23 or encourages such child engage in any act, or commits or allows to be committed 24 25 against such child any offense, that would 26 render such child either a victim of "sex 27 trafficking" or a victim of "severe forms 28 of trafficking in persons" pursuant to 22 29 U.S.C. 7102 as enacted by P.L. 106-386, or 30 any successor federal statute. Notwithstanding any inconsistent provision 31 32 of law, in lieu of payments authorized by 33 the social services law, or payments of 34 federal funds otherwise due to the local 35 social services districts for programs 36 provided under the federal social security 37 act or the federal food stamp act, funds 38 herein appropriated, in amounts certified 39 by the state commissioner or the state 40 commissioner of health as due from local 41 social services districts each month as 42 their share of payments made pursuant to section 367-b of the social services law 43 44 may be set aside by the state comptroller in an interest-bearing account with such 45 46 interest accruing to the credit of the locality in order to ensure the orderly 47 48 and prompt payment of providers under 49 section 367-b of the social services law 50 pursuant to an estimate provided by the 51 commissioner of health of each local



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1	social services district's share of
2	payments made pursuant to section 367-b of
3	the social services law.
4	Funds appropriated herein shall be available
5	for aid to municipalities and for payments
6	to the federal government for expenditures
7	made pursuant to the social services law
8	and the state plan for individual and
9	family grant program under the disaster
10	relief act of 1974.
11	Such funds are to be available for payment
12	of aid heretofore accrued or hereafter to
13	accrue to municipalities. Subject to the
14	approval of the director of the budget,
15	such funds shall be available to the
16	office net of disallowances, refunds,
17	reimbursements, and credits.
18	Notwithstanding any inconsistent provision
19	of law, the amount herein appropriated may
20	be transferred to any other appropriation
21	within the office of children and family
22	services and/or the office of temporary
23	and disability assistance and/or suballo-
24	cated to the office of temporary and disa-
25	bility assistance for the purpose of
26	paying local social services districts'
27	costs of the above program and may be
28	increased or decreased by interchange with
29	any other appropriation or with any other
30	item or items within the amounts appropri-
31	ated within the office of children and
32	family services general fund – local
33	assistance account with the approval of
34	the director of the budget who shall file
35	such approval with the department of audit
36	and control and copies thereof with the
37	chairman of the senate finance committee
38	and the chairman of the assembly ways and
39	means committee.
40	Notwithstanding any inconsistent provision
41	of law, the amount herein appropriated may
42	be transferred or suballocated to any aid
43	to localities or state operations appro-
44	priation of any state department, agency,
45	or the judiciary (13955) 868,900,000
46	
47	Program account subtotal
48	
10	Chagial Bowanya Funda - Other
49	Special Revenue Funds - Other

49 Special Revenue Funds - Other50 Combined Expendable Trust Fund



AID TO LOCALITIES 2023-24

1 Children and Family Trust Fund Account - 20128

2 For services and expenses related to the administration and implementation of 3 contracts for prevention and support 4 service programs for victims of family 5 6 violence under the William B. Hoyt memori-7 al children and family trust fund pursuant 8 to article 10-A of the social services 9 law. Provided, however, that notwithstand-10 ing paragraph (a) of subdivision 2 of section 481-e of the social services law, 11 12 such funds shall be awarded through a 13 competitive process and, provided further, 14 that notwithstanding subdivision 6 of such 15 section, to the extent funds are available 16 grants renewed for subsequent years may be 17 funded at initial award level. Funds appropriated to the children and family 18 trust fund shall be available for expendi-19 20 ture for such services and expenses herein 21 22 23 Program account subtotal 3,459,000 24 25 Special Revenue Funds - Other 26 Miscellaneous Special Revenue Fund 27 Family Preservation and Federal Family Violence Services 28 Account - 22082 29 For services and expenses associated with 30 the home visiting program, the coordinated 31 children's services initiative, domestic 32 violence programs and related programs, 33 subject to the approval of the director of 34 the budget (13911) 20,000,000 35 36 Program account subtotal 20,000,000 37 38 39 40 Special Revenue Funds - Federal 41 Federal Education Fund Rehabilitation Services/Supported Employment Account 42 43 25213 44 For services and expenses related to the New York state commission for the blind 45



AID TO LOCALITIES 2023-24

1 including transfer or suballocation to the state education department (13953) 350,000 2 3 4 5 6 7 8 General Fund 9 Local Assistance Account - 10000 10 For state reimbursement to local social 11 services districts for training expenses 12 associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of 13 the federal social security act or their 14 15 successor titles and programs. 16 Funds appropriated herein shall be available for aid to municipalities and for payments 17 18 to the federal government for expenditures 19 made pursuant to the social services law 20 and the state plan for individual and 21 family grant program under the disaster relief act of 1974. 22 23 Such funds are to be available for payment 24 of aid heretofore accrued or hereafter to 25 accrue to municipalities. Subject to the approval of the director of 26 27 the budget, such funds shall be available 28 to the office net of disallowances, 29 refunds, reimbursements, and credits. 30 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 31 32 be transferred to any other appropriation 33 and/or suballocated to any other agency 34 for the purpose of paying local social 35 services district cost or may be increased 36 or decreased by interchange with any other 37 appropriation or with any other item or 38 items within the amounts appropriated within the office of children and family 39 40 services - local assistance account with the approval of the director of the budget 41 who shall file such approval with the 42 43 department of audit and control and copies 44 thereof with the chairman of the senate 45 finance committee and the chairman of the 46 assembly ways and means committee. The amount appropriated herein, as may be 47 adjusted by transfer of general 48 fund

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1	moneys for administration of child
2	welfare, training and development, public
3	assistance, and food stamp programs appro-
4	priated in the office of children and
5	family services and the office of tempo-
6	rary and disability assistance, shall
7	constitute total state reimbursement for
8	all local training programs in state
9	fiscal year 2023-24 (13984) 4,815,800
10	



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 CHILD CARE PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2022:

- 5 The money hereby appropriated is to be available for payment of state 6 aid heretofore accrued or hereafter to accrue to municipalities. 7 Subject to the approval of the director of the budget, such funds 8 shall be available to the office net of disallowances, refunds, 9 reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, in lieu of payments 10 11 authorized by the social services law, or payments of federal funds 12 otherwise due to the local social services districts for programs 13 provided under the federal social security act or the federal food 14 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 15 local social services districts each month as their share of 16 payments made pursuant to section 367-b of the social services law 17 18 may be set aside by the state comptroller in an interest-bearing 19 account with such interest accruing to the credit of the locality in 20 order to ensure the orderly and prompt payment of providers under 21 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 22 23 district's share of payments made pursuant to section 367-b of the 24 social services law.
- 25 Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be transferred to any other appropriation within 27 the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the 29 office of temporary and disability assistance for the purpose of 30 paying local social services districts' costs of the above program 31 and may be increased or decreased by interchange with any other 32 appropriation or with any other item or items within the amounts 33 appropriated within the office of children and family services 34 general fund - local assistance account with the approval of the 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of 37 the senate finance committee and the chairman of the assembly ways 38 and means committee.
- 39 Notwithstanding any other provision of law, the money hereby appropri-40 ated, in combination with the money appropriated in federal block 41 grant, federal day care account, including any funds transferred or 42 suballocated by the office of temporary and disability assistance 43 special revenue funds - federal / aid to localities federal health 44 and human services fund federal temporary assistance to needy fami-45 lies block grant funds at the request of local social services 46 districts and, upon approval of the director of the budget, transfer 47 of federal temporary assistance for needy families block grant funds 48 made available from the New York works compliance fund program or 49 otherwise specifically appropriated therefor, shall constitute the



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state block grant for child care. The money hereby appropriated is 1 to be available to social services districts for child care assist-2 ance pursuant to title 5-C of article 6 of the social services law 3 4 and shall be apportioned among the social services districts by the 5 office according to an allocation plan developed by the office and 6 submitted to the director of the budget for approval within 60 days 7 of enactment of the budget. A district's block grant allocation, 8 including any funds the office of temporary and disability assist-9 ance transfers from a district's flexible fund for family services 10 allocation to the state block grant for child care at the district's 11 request, for a particular federal fiscal year is available only for 12 child care assistance expenditures made during that federal fiscal 13 year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any 14 15 other provision of law, any claims for child care assistance made by 16 a social services district for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and 18 19 training program, shall be counted against the social services 20 district's block grant allocation for that federal fiscal year. 21 A social services district shall expend its allocation from the block 22 grant in accordance with the applicable provisions in federal law 23 and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of 24 25 children and family services. Notwithstanding any other provision of 26 law, each district's claims submitted under the state block grant 27 for child care will be processed in a manner that maximizes the 28 availability of federal funds and ensures that the district meets 29 its maintenance of effort requirement in each applicable federal 30 fiscal year (13907) ... 323,045,000 (re. \$323,045,000) For services and expenses of a program to increase participation of 31 32 afterschool, daycare, or other out-of-school care providers who are 33 eligible to participate in the child and adult care food program. 34 Methods of increasing participation shall include but not be limited 35 to outreach and technical assistance provided that such funds shall 36 be awarded to nonprofit organizations through a competitive process 37 and provided further that such funds may be transferred or suballo-38 cated to any state agency to accomplish the intent of this appropri-39 ation (13926) ... 250,000 (re. \$250,000) 40 For services and expenses of the united federation of teachers to 41 provide professional development to child care providers including 42 but not necessarily limited to licensed group family day care home, 43 registered family day care home and legally-exempt providers located 44 in the city of New York, to meet existing training requirements and 45 to enhance the development of such providers (14033) 46 1,250,000 (re. \$1,250,000) 47 For services and expenses of the united federation of teachers to 48 establish and operate a quality grant program for child care provid-49 ers which may include licensed group family day care home providers, 50 registered family day care home providers and legally-exempt provid-



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ers located in the city of New York (14052) 1 2 1,000,200 (re. \$1,000,200) 3 For services and expenses of the civil service employees association, 4 Local 1000, AFSCME, AFL-CIO to provide professional development to 5 child care providers which shall include but not necessarily be 6 limited to, licensed group family day care home, registered family 7 day care home and legally-exempt providers located outside the city 8 of New York, to meet existing training requirements and to enhance 9 the development of such providers; provided however, that, pursuant 10 to a request by the civil services association, the funds may be 11 made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated 12 13 by the union to administer and implement the program for the union 14 (14034) ... 750,000 (re. \$750,000) 15 For services and expenses of the civil service employees association, 16 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 17 program for licensed group family day care home and registered fami-18 ly day care home providers outside the city of New York; provided 19 however, that, pursuant to a request by the civil services associ-20 ation, the funds may be made available to CSEA Workers' Opportunity 21 Resources and Knowledge Institute (CSEA WORK Institute), or other 22 administrator designated by the union to administer and implement 23 the program for the union (14032) 24 1,250,000 (re. \$1,250,000)

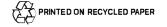
25 By chapter 53, section 1, of the laws of 2022, as amended by chapter 26 360, section 1, of the laws of 2022:

27 Notwithstanding any inconsistent provision of law, the funds appropri-28 ated herein shall be available for transfer to the federal health 29 and human services fund, local assistance account, federal day care 30 account to operate and support enrollment in the child care facili-31 tated enrollment pilot program which expand access to child care 32 subsidies for working families who live or are employed in Manhat-33 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 34 300 percent of the federal poverty level as provided to the Consor-35 tium for Worker Education to administer and to implement a plan 36 approved by the office of children and family services. The adminis-37 trative cost, including the cost of the development of the evalu-38 ation of the pilot program shall not exceed ten percent of the funds 39 available for the purpose. The remaining portion of the funds shall 40 be allocated to the office of children and family services to the 41 local social services district where the recipient families reside 42 as determined by the project administrator based on projected need 43 and cost of providing child care subsidies payment to working fami-44 lies enrolled through the pilot initiative, provided however the 45 local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can 46 47 support and the applicable local social services district shall not 48 be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reim-49 50 bursed at the actual cost of care up to the applicable market rate



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1 for the district in which the child care is provided and in accord-2 ance with the fee schedule of the local social services district 3 making the subsidy payment. Up to ten percent of funds available for 4 this purpose shall be made available to the Consortium for Worker 5 Education, or other designated administrator, to administer and to 6 implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare 7 8 and submit to the office of children and family services, the chairs 9 of the senate committee on social services, the senate committee on 10 children and families, the senate committee on labor, the chairs of 11 the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a 12 13 report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or partic-14 15 ipants in the pilot program, including but not limited to: the 16 number of income eligible children of working parents with income 17 greater than 200 percent but at or less than 300 percent of the 18 federal poverty level, the ages of the children served by the program, the number of families served by the program who are in 19 20 receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' 21 22 access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a 23 24 child care subsidy pursuant to this program who choose to use such 25 subsidy for regulated child care, and the number of families who 26 receive a child care subsidy pursuant to this program who choose to 27 use such subsidy to receive child care services provided by a legal-28 ly exempt provider. Such report shall be submitted by the program 29 administrator, on or before November 1, 2022, provided that if such 30 report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and fail-31 32 ure of an administrator to submit a timely report may jeopardize 33 such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly 34 35 reports to the office of children and family services, the local 36 social services district, the administration for children's 37 services, and the legislature. Each bi-monthly report shall provide 38 without benefit of personal identifying information, the pilot 39 program's current enrollment level, amount of the child's subsidy, 40 co-payment levels, and any other information as needed or required 41 by the office of children and family services. Further, the office 42 of children and family services shall provide technical assistance 43 to the pilot program to assist with program administration and time-44 ly coordination of the bi-monthly claiming process. Notwithstanding 45 any other provision of law, this pilot program maintained herein may 46 be terminated if the administrator for such program mismanages such 47 program, by engaging in actions including but not limited to, 48 improper use of funds, providing for child care subsidies in excess 49 of the amount the subsidy funding appropriated herein can support, 50 and failing to submit claims for reimbursement in a timely fashion 51 <u>(15209)</u> ... 500,000 (re. \$500,000)



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1 Notwithstanding any inconsistent provision of law, the funds appropri-2 ated herein shall be available for transfer to the federal health 3 and human services fund, local assistance account, federal day care 4 account to operate and support enrollment in the child care facili-5 tated enrollment pilot program which expand access to child care 6 subsidies for working families who live or are employed in Onondaga 7 County with income up to 300 percent of the federal poverty level as 8 provided to the AFL-CIO Workforce Development Institute to adminis-9 ter and to implement a plan approved by the office of children and 10 family services. The administrative cost, including the cost of the 11 development of the evaluation of the pilot program shall not exceed 12 ten percent of the funds available for the purpose. The remaining 13 portion of the funds shall be allocated to the office of children 14 and family services to the local social services district where the 15 recipient families reside as determined by the project administrator 16 based on projected need and cost of providing child care subsidies 17 payment to working families enrolled through the pilot initiative, 18 provided however the local social service district shall not reim-19 burse subsidy payment in excess of the amount the subsidy funding 20 appropriated herein can support and the applicable local social 21 services district shall not be required to approve or pay for subsi-22 dies not funded herein. Child care subsidies paid on behalf of 23 eligible families shall be reimbursed at the actual cost of care up 24 to the applicable market rate for the district in which the child 25 care is provided and in accordance with the fee schedule of the 26 local social services district making the subsidy payment. Up to ten 27 percent of funds available for this purpose shall be made available 28 to the AFL-CIO Workforce Development Institute, or other designated 29 administrator, to administer and to implement a plan approved by the 30 office of children and family services for this pilot program. This 31 administrator shall prepare and submit to the office of children and 32 family services, the chairs of the senate committee on social 33 services, the senate committee on children and families, the senate 34 committee on labor, the chairs of the assembly committee on children 35 and families, the assembly committee on social services, and the 36 assembly committee on labor a report on the pilot program with 37 recommendations. Such report shall include available information 38 regarding the pilot program or participants in the pilot program, 39 including but not limited to: the number of income eligible children 40 of working parents with income greater than 200 percent but at or 41 less than 300 percent of the federal poverty level, the ages of the 42 children served by the program, the number of families served by the 43 program who are in receipt of family assistance, the factors that 44 parents considered when searching for child care, the factors that 45 barred the families' access to child care assistance prior to their 46 enrollment in the facilitated enrollment program, the number of 47 families who receive a child care subsidy pursuant to this program 48 who choose to use such subsidy for regulated child care, and the 49 number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care 50 51 services provided by a legally exempt provider. Such report shall be



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1 submitted by the program administrator, on or before November 1, 2 2022, provided that if such report is not received by November 30, 3 2022, reimbursement for administrative costs shall be either reduced 4 or withheld, and failure of an administrator to submit a timely 5 report may jeopardize such administrator's program from receiving 6 funding in future years. The administrator for this pilot program 7 shall submit bimonthly reports to the office of children and family 8 services, the local social services district, the administration for 9 children's services, and the legislature. Each bi-monthly report 10 shall provide without benefit of personal identifying information, 11 the pilot program's current enrollment level, amount of the child's 12 subsidy, co-payment levels, and any other information as needed or 13 required by the office of children and family services. Further, the 14 office of children and family services shall provide technical 15 assist - ance to the pilot program to assist with program adminis-16 tration and timely coordination of the bi-monthly claiming process. 17 Notwithstanding any other provision of law, this pilot program main-18 tained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including 19 20 but not limited to, improper use of funds, providing for child care 21 subsidies in excess of the amount the subsidy funding appropriated 22 herein can support, and failing to submit claims for reimbursement 23 in a timely fashion (13946) ... 500,000 (re. \$500,000) Notwithstanding any inconsistent provision of law, the funds appropri-24 25 ated herein shall be available for transfer to the federal health 26 and human services fund, local assistance account, federal day care 27 account to operate and support enrollment in the child care facili-28 tated enrollment pilot program which expand access to child care 29 subsidies for working families who live or are employed in Erie 30 County with income up to 300 percent of the federal poverty level as 31 provided to the AFL-CIO Workforce Development Institute to adminis-32 ter and to implement a plan approved by the office of children and 33 family services. The administrative cost, including the cost of the 34 development of the evaluation of the pilot program shall not exceed 35 ten percent of the funds available for the purpose. The remaining 36 portion of the funds shall be allocated to the office of children 37 and family services to the local social services district where the 38 recipient families reside as determined by the project administrator 39 based on projected need and cost of providing child care subsidies 40 payment to working families enrolled through the pilot initiative, 41 provided however the local social services district shall not reim-42 burse subsidy payment in excess of the amount the subsidy funding 43 appropriated herein can support and the applicable local social 44 services district shall not be required to approve or pay for subsi-45 dies not funded herein. Child care subsidies paid on behalf of 46 eligible families shall be reimbursed at the actual cost of care up 47 to the applicable market rate for the district in which the child 48 care is provided and in accordance with the fee schedule of the 49 local social services district making the subsidy payment. Up to ten 50 percent of funds available for this purpose shall be made available 51 to the AFL-CIO Workforce Development Institute, or other designated



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administrator, to administer and to implement a plan approved by the 1 2 office of children and family services for this pilot program. This 3 administrator shall prepare and submit to the office of children and 4 family services, the chairs of the senate committee on social 5 services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children 6 7 and families, the assembly committee on social services, and the 8 assembly committee on labor a report on the pilot program with 9 recommendations. Such report shall include available information 10 regarding the pilot program or participants in the pilot program, 11 including but not limited to: the number of income eligible children 12 of working parents with income greater than 200 percent but at or 13 less than 300 percent of the federal poverty level, the ages of the 14 children served by the program, the number of families served by the 15 program who are in receipt of family assistance, the factors that 16 parents considered when searching for child care, the factors that 17 barred the families' access to child care assistance prior to their 18 enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program 19 20 who choose to use such subsidy for regulated child care, and the 21 number of families who receive a child care subsidy pursuant to this 22 program who choose to use such subsidy to receive child care 23 services provided by a legally exempt provider. Such report shall be 24 submitted by the program administrator, on or before November 1, 25 2022, provided that if such report is not received by November 30, 26 2022, reimbursement for administrative costs shall be either reduced 27 or withheld, and failure of an administrator to submit a timely 28 report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program 29 30 shall submit bimonthly reports to the office of children and family 31 services, the local social services district, the administration for 32 children's services, and the legislature. Each bi-monthly report 33 shall provide without benefit of personal identifying information, 34 the pilot program's current enrollment level, amount of the child's 35 subsidy, co-payment levels, and any other information as needed or 36 required by the office of children and family services. Further, the 37 office of children and family services shall provide technical 38 assistance to the pilot program to assist with program adminis-39 tration and timely coordination of the bi-monthly claiming process. 40 Notwithstanding any other provision of law, this pilot program main-41 tained herein may be terminated if the administrator for such 42 program mismanages such program, by engaging in actions including 43 but not limited to, improper use of funds, providing for child care 44 subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement 45 46 in a timely fashion (15210) ... 500,000 (re. \$57,000) 47 Notwithstanding any inconsistent provision of law, the funds appropri-48 ated herein shall be available for transfer to the federal health 49 and human services fund, local assistance account, federal day care 50 account to operate and support enrollment in the child care facili-51 tated enrollment pilot program which expand access to child care



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subsidies for working families who live or are employed in Nassau 1 2 County with income up to 300 percent of the federal poverty level as 3 provided to the AFL-CIO Workforce Development Institute to adminis-4 ter and to implement a plan approved by the office of children and 5 family services. The administrative cost, including the cost of the 6 development of the evaluation of the pilot program shall not exceed 7 ten percent of the funds available for the purpose. The remaining 8 portion of the funds shall be allocated to the office of children 9 and family services to the local social services district where the 10 recipient families reside as determined by the project administrator 11 based on projected need and cost of providing child care subsidies 12 payment to working families enrolled through the pilot initiative, 13 provided however the local social services district shall not reim-14 burse subsidy payment in excess of the amount the subsidy funding 15 appropriated herein can support and the applicable local social 16 services district shall not be required to approve or pay for subsi-17 dies not funded herein. Child care subsidies paid on behalf of 18 eligible families shall be reimbursed at the actual cost of care up 19 to the applicable market rate for the district in which the child 20 care is provided and in accordance with the fee schedule of the 21 local social services district making the subsidy payment. Up to ten 22 percent of funds available for this purpose shall be made available 23 to the AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the 24 25 office of children and family services for this pilot program. This 26 administrator shall prepare and submit to the office of children and 27 family services, the chairs of the senate committee on social 28 services, the senate committee on children and families, the senate 29 committee on labor, the chairs of the assembly committee on children 30 and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with 31 recommendations. Such report shall include available information 32 33 regarding the pilot program or participants in the pilot program, 34 including but not limited to: the number of income eligible children 35 of working parents with income greater than 200 percent but at or 36 less than 300 percent of the federal poverty level, the ages of the 37 children served by the program, the number of families served by the 38 program who are in receipt of family assistance, the factors that 39 parents considered when searching for child care, the factors that 40 barred the families' access to child care assistance prior to their 41 enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program 42 who choose to use such subsidy for regulated child care, and the 43 44 number of families who receive a child care subsidy pursuant to this 45 program who choose to use such subsidy to receive child care 46 services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 47 48 2022, provided that if such report is not received by November 30, 49 2022, reimbursement for administrative costs shall be either reduced 50 or withheld, and failure of an administrator to submit a timely 51 report may jeopardize such administrator's program from receiving



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1 funding in future years. The administrator for this pilot program 2 shall submit bimonthly reports to the office of children and family 3 services, the local social services district, the administration for 4 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 5 6 the pilot program's current enrollment level, amount of the child's 7 subsidy, co-payment levels, and any other information as needed or 8 required by the office of children and family services. Further, the 9 office of children and family services shall provide technical 10 assistance to the pilot program to assist with program adminis-11 tration and timely coordination of the bi-monthly claiming process. 12 Notwithstanding any other provision of law, this pilot program main-13 tained herein may be terminated if the administrator for such 14 program mismanages such program, by engaging in actions including 15 but not limited to, improper use of funds, providing for child care 16 subsidies in excess of the amount the subsidy funding appropriated 17 herein can support, and failing to submit claims for reimbursement 18 in a timely fashion (60547) ... 1,500,000 (re. \$1,500,000) Notwithstanding any inconsistent provision of law, the funds appropri-19 20 ated herein shall be available for transfer to the federal health 21 and human services fund, local assistance account, federal day care 22 account to operate and support enrollment in the child care facili-23 tated enrollment pilot program which expand access to child care 24 subsidies for working families who live or are employed in Suffolk 25 County with income up to 300 percent of the federal poverty level as 26 provided to the AFL-CIO Workforce Development Institute to adminis-27 ter and to implement a plan approved by the office of children and 28 family services. The administrative cost, including the cost of the 29 development of the evaluation of the pilot program shall not exceed 30 ten percent of the funds available for the purpose. The remaining 31 portion of the funds shall be allocated to the office of children 32 and family services to the local social services district where the 33 recipient families reside as determined by the project administrator 34 based on projected need and cost of providing child care subsidies 35 payment to working families enrolled through the pilot initiative, 36 provided however the local social services district shall not reim-37 burse subsidy payment in excess of the amount the subsidy funding 38 appropriated herein can support and the applicable local social 39 services district shall not be required to approve or pay for subsi-40 dies not funded herein. Child care subsidies paid on behalf of 41 eligible families shall be reimbursed at the actual cost of care up 42 to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the 43 44 local social services district making the subsidy payment. Up to ten 45 percent of funds available for this purpose shall be made available 46 to the AFL-CIO Workforce Development Institute, or other designated 47 administrator, to administer and to implement a plan approved by the 48 office of children and family services for this pilot program. This 49 administrator shall prepare and submit to the office of children and 50 family services, the chairs of the senate committee on social 51 services, the senate committee on children and families, the senate



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committee on labor, the chairs of the assembly committee on children 1 2 and families, the assembly committee on social services, and the 3 assembly committee on labor a report on the pilot program with 4 recommendations. Such report shall include available information 5 regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children 6 7 of working parents with income greater than 200 percent but at or 8 less than 300 percent of the federal poverty level, the ages of the 9 children served by the program, the number of families served by the 10 program who are in receipt of family assistance, the factors that 11 parents considered when searching for child care, the factors that 12 barred the families' access to child care assistance prior to their 13 enrollment in the facilitated enrollment program, the number of 14 families who receive a child care subsidy pursuant to this program 15 who choose to use such subsidy for regulated child care, and the 16 number of families who receive a child care subsidy pursuant to this 17 program who choose to use such subsidy to receive child care 18 services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 19 20 2022, provided that if such report is not received by November 30, 21 2022, reimbursement for administrative costs shall be either reduced 22 or withheld, and failure of an administrator to submit a timely 23 report may jeopardize such administrator's program from receiving 24 funding in future years. The administrator for this pilot program 25 shall submit bimonthly reports to the office of children and family 26 services, the local social services district, the administration for 27 children's services, and the legislature. Each bi-monthly report 28 shall provide without benefit of personal identifying information, 29 the pilot program's current enrollment level, amount of the child's 30 subsidy, co-payment levels, and any other information as needed or 31 required by the office of children and family services. Further, the 32 office of children and family services shall provide technical 33 assistance to the pilot program to assist with program adminis-34 tration and timely coordination of the bi-monthly claiming process. 35 Notwithstanding any other provision of law, this pilot program main-36 tained herein may be terminated if the administrator for such 37 program mismanages such program, by engaging in actions including 38 but not limited to, improper use of funds, providing for child care 39 subsidies in excess of the amount the subsidy funding appropriated 40 herein can support, and failing to submit claims for reimbursement 41 in a timely fashion (60548) ... 1,500,000 (re. \$1,500,000)

42 By chapter 53, section 1, of the laws of 2021:

43 The money hereby appropriated is to be available for payment of state 44 aid heretofore accrued or hereafter to accrue to municipalities. 45 Subject to the approval of the director of the budget, such funds 46 shall be available to the office net of disallowances, refunds, 47 reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments
 authorized by the social services law, or payments of federal funds
 otherwise due to the local social services districts for programs



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provided under the federal social security act or the federal food 1 stamp act, funds herein appropriated, in amounts certified by the 2 state commissioner or the state commissioner of health as due from 3 4 local social services districts each month as their share of 5 payments made pursuant to section 367-b of the social services law 6 may be set aside by the state comptroller in an interest-bearing 7 account with such interest accruing to the credit of the locality in 8 order to ensure the orderly and prompt payment of providers under 9 section 367-b of the social services law pursuant to an estimate 10 provided by the commissioner of health of each local social services 11 district's share of payments made pursuant to section 367-b of the 12 social services law.

- 13 Notwithstanding any inconsistent provision of law, the amount herein 14 appropriated may be transferred to any other appropriation within 15 the office of children and family services and/or the office of 16 temporary and disability assistance and/or suballocated to the 17 office of temporary and disability assistance for the purpose of 18 paying local social services districts' costs of the above program 19 and may be increased or decreased by interchange with any other 20 appropriation or with any other item or items within the amounts 21 appropriated within the office of children and family services 22 general fund - local assistance account with the approval of the 23 director of the budget who shall file such approval with the depart-24 ment of audit and control and copies thereof with the chairman of 25 the senate finance committee and the chairman of the assembly ways 26 and means committee.
- 27 Notwithstanding any other provision of law, the money hereby appropri-28 ated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or 29 30 suballocated by the office of temporary and disability assistance 31 special revenue funds - federal / aid to localities federal health 32 and human services fund federal temporary assistance to needy fami-33 lies block grant funds at the request of local social services 34 districts and, upon approval of the director of the budget, transfer 35 of federal temporary assistance for needy families block grant funds 36 made available from the New York works compliance fund program or 37 otherwise specifically appropriated therefor, shall constitute the 38 state block grant for child care. The money hereby appropriated is 39 to be available to social services districts for child care assist-40 ance pursuant to title 5-C of article 6 of the social services law 41 and shall be apportioned among the social services districts by the 42 office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days 43 44 of enactment of the budget. A district's block grant allocation, 45 including any funds the office of temporary and disability assist-46 ance transfers from a district's flexible fund for family services 47 allocation to the state block grant for child care at the district's 48 request, for a particular federal fiscal year is available only for 49 child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately 50 51 following the end of that federal fiscal year. Notwithstanding any

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other provision of law, any claims for child care assistance made by 1 a social services district for expenditures made during a particular 2 federal fiscal year, other than claims made under title XX of the 3 4 federal social security act and under the food stamp employment and 5 training program, shall be counted against the social services 6 district's block grant allocation for that federal fiscal year. 7 A social services district shall expend its allocation from the block 8 grant in accordance with the applicable provisions in federal law 9 and regulations relating to the federal funds included in the state 10 block grant for child care and the regulations of the office of 11 children and family services. Notwithstanding any other provision of 12 law, each district's claims submitted under the state block grant 13 for child care will be processed in a manner that maximizes the 14 availability of federal funds and ensures that the district meets 15 its maintenance of effort requirement in each applicable federal 16 fiscal year (13907) ... 250,991,000 (re. \$12,283,000) 17 For services and expenses of a program to increase participation of 18 afterschool, daycare, or other out-of-school care providers who are 19 eligible to participate in the child and adult care food program. 20 Methods of increasing participation shall include but not be limited 21 to outreach and technical assistance provided that such funds shall 22 be awarded to nonprofit organizations through a competitive process 23 and provided further that such funds may be transferred or suballo-24 cated to any state agency to accomplish the intent of this appropri-25 ation (13926) ... 250,000 (re. \$250,000) services and expenses of the united federation of teachers to 26 For 27 provide professional development to child care providers including 28 but not necessarily limited to licensed group family day care home, 29 registered family day care home and legally-exempt providers located 30 in the city of New York, to meet existing training requirements and 31 to enhance the development of such providers (14033) 32 1,250,000 (re. \$1,250,000) 33 For services and expenses of the united federation of teachers to 34 establish and operate a quality grant program for child care provid-35 ers which may include licensed group family day care home providers, 36 registered family day care home providers and legally-exempt provid-37 ers located in the city of New York (14052) 38 1,000,200 (re. \$1,000,200) 39 For services and expenses of the civil service employees association, 40 Local 1000, AFSCME, AFL-CIO to provide professional development to 41 child care providers which shall include but not necessarily be 42 limited to, licensed group family day care home, registered family 43 day care home and legally-exempt providers located outside the city 44 of New York, to meet existing training requirements and to enhance 45 the development of such providers; provided however, that, pursuant 46 to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge 47 Institute (CSEA WORK Institute), or other administrator designated 48 49 by the union to administer and implement the program for the union (14034) ... 750,000 (re. \$750,000) 50



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1 For services and expenses of the civil service employees association, 2 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 3 program for licensed group family day care home and registered fami-4 ly day care home providers outside the city of New York; provided 5 however, that, pursuant to a request by the civil services associ-6 ation, the funds may be made available to CSEA Workers' Opportunity 7 Resources and Knowledge Institute (CSEA WORK Institute), or other 8 administrator designated by the union to administer and implement 9 the program for the union (14032) ... 1,250,000 (re. \$848,000) 10 Notwithstanding any inconsistent provision of law, the funds appropri-11 ated herein shall be available for transfer to the federal health 12 and human services fund, local assistance account, federal day care 13 account to operate and support enrollment in the child care facili-14 tated enrollment pilot program which expand access to child care 15 subsidies for working families who live or are employed in Manhat-16 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 17 275 percent of the federal poverty level as provided to the Consor-18 tium for Worker Education to administer and to implement a plan 19 approved by the office of children and family services. The adminis-20 trative cost, including the cost of the development of the evalu-21 ation of the pilot program shall not exceed ten percent of the funds 22 available for the purpose. The remaining portion of the funds shall 23 be allocated to the office of children and family services to the 24 local social services district where the recipient families reside 25 as determined by the project administrator based on projected need 26 and cost of providing child care subsidies payment to working fami-27 lies enrolled through the pilot initiative, provided however the 28 local social services district shall not reimburse subsidy payment 29 in excess of the amount the subsidy funding appropriated herein can 30 support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child 31 32 care subsidies paid on behalf of eligible families shall be reim-33 bursed at the actual cost of care up to the applicable market rate 34 for the district in which the child care is provided and in accord-35 ance with the fee schedule of the local social services district 36 making the subsidy payment. Up to ten percent of funds available for 37 this purpose shall be made available to the Consortium for Worker 38 Education, or other designated administrator, to administer and to 39 implement a plan approved by the office of children and family 40 services for this pilot program. This administrator shall prepare 41 and submit to the office of children and family services, the chairs 42 of the senate committee on social services, the senate committee on 43 children and families, the senate committee on labor, the chairs of 44 the assembly committee on children and families, the assembly 45 committee on social services, and the assembly committee on labor a 46 report on the pilot program with recommendations. Such report shall 47 include available information regarding the pilot program or partic-48 ipants in the pilot program, including but not limited to: the 49 number of income eligible children of working parents with income 50 greater than 200 percent but at or less than 275 percent of the 51 federal poverty level, the ages of the children served by the



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the number of families served by the program who are in 1 program, receipt of family assistance, the factors that parents considered 2 3 when searching for child care, the factors that barred the families' 4 access to child care assistance prior to their enrollment in the 5 facilitated enrollment program, the number of families who receive a 6 child care subsidy pursuant to this program who choose to use such 7 subsidy for regulated child care, and the number of families who 8 receive a child care subsidy pursuant to this program who choose to 9 use such subsidy to receive child care services provided by a legal-10 ly exempt provider. Such report shall be submitted by the program 11 administrator, on or before November 1, 2021, provided that if such report is not received by November 30, 2021, reimbursement for 12 13 administrative costs shall be either reduced or withheld, and fail-14 ure of an administrator to submit a timely report may jeopardize 15 such administrator's program from receiving funding in future years. 16 The administrator for this pilot program shall submit bimonthly 17 reports to the office of children and family services, the local 18 social services district, the administration for children's 19 services, and the legislature. Each bi-monthly report shall provide 20 without benefit of personal identifying information, the pilot 21 program's current enrollment level, amount of the child's subsidy, 22 co-payment levels, and any other information as needed or required 23 by the office of children and family services. Further, the office 24 of children and family services shall provide technical assistance 25 to the pilot program to assist with program administration and time-26 ly coordination of the bi-monthly claiming process. Notwithstanding 27 any other provision of law, this pilot program maintained herein may 28 be terminated if the administrator for such program mismanages such 29 program, by engaging in actions including but not limited to, 30 improper use of funds, providing for child care subsidies in excess 31 of the amount the subsidy funding appropriated herein can support, 32 and failing to submit claims for reimbursement in a timely fashion 33 (15209) ... 500,000 (re. \$385,000)

34 By chapter 53, section 1, of the laws of 2021, as amended by chapter 35 151, section 1, of the laws of 2021:

36 Notwithstanding any inconsistent provision of law, the funds appropri-37 ated herein shall be available for transfer to the federal health 38 and human services fund, local assistance account, federal day care 39 account to operate and support enrollment in the child care facili-40 tated enrollment pilot program which expand access to child care 41 subsidies for working families who live or are employed in Onondaga County with income up to 275 percent of the federal poverty level as 42 provided to the NYS AFL-CIO Workforce Development Institute to 43 administer and to implement a plan approved by the office of 44 chil-45 dren and family services. The administrative cost, including the 46 cost of the development of the evaluation of the pilot program shall 47 not exceed ten percent of the funds available for the purpose. The 48 remaining portion of the funds shall be allocated to the office of children and family services to the local social services district 49 50 where the recipient families reside as determined by the project



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administrator based on projected need and cost of providing child 1 care subsidies payment to working families enrolled through the 2 3 pilot initiative, provided however the local social services 4 district shall not reimburse subsidy payment in excess of the amount 5 the subsidy funding appropriated herein can support and the applica-6 ble local social services district shall not be required to approve 7 or pay for subsidies not funded herein. Child care subsidies paid on 8 behalf of eligible families shall be reimbursed at the actual cost 9 of care up to the applicable market rate for the district in which 10 the child care is provided and in accordance with the fee schedule 11 of the local social services district making the subsidy payment. Up 12 to ten percent of funds available for this purpose shall be made 13 available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a 14 15 plan approved by the office of children and family services for this 16 pilot program. This administrator shall prepare and submit to the 17 office of children and family services, the chairs of the senate 18 committee on social services, the senate committee on children and 19 families, the senate committee on labor, the chairs of the assembly 20 committee on children and families, the assembly committee on social 21 services, and the assembly committee on labor a report on the pilot 22 program with recommendations. Such report shall include available 23 information regarding the pilot program or participants in the pilot 24 program, including but not limited to: the number of income eligible 25 children of working parents with income greater than 200 percent but 26 at or less than 275 percent of the federal poverty level, the ages 27 of the children served by the program, the number of families served 28 by the program who are in receipt of family assistance, the factors 29 that parents considered when searching for child care, the factors 30 that barred the families' access to child care assistance prior to 31 their enrollment in the facilitated enrollment program, the number 32 of families who receive a child care subsidy pursuant to this 33 program who choose to use such subsidy for regulated child care, and 34 the number of families who receive a child care subsidy pursuant to 35 this program who choose to use such subsidy to receive child care 36 services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 37 38 2021, provided that if such report is not received by November 30, 39 2021, reimbursement for administrative costs shall be either reduced 40 or withheld, and failure of an administrator to submit a timely 41 report may jeopardize such administrator's program from receiving 42 funding in future years. The administrator for this pilot program 43 shall submit bimonthly reports to the office of children and family 44 services, the local social services district, the administration for 45 children's services, and the legislature. Each bi-monthly report 46 shall provide without benefit of personal identifying information, 47 the pilot program's current enrollment level, amount of the child's 48 subsidy, co-payment levels, and any other information as needed or 49 required by the office of children and family services. Further, the 50 office of children and family services shall provide technical 51 assistance to the pilot program to assist with program adminis-



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tration and timely coordination of the bi-monthly claiming process. 1 2 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 3 4 program mismanages such program, by engaging in actions including 5 but not limited to, improper use of funds, providing for child care 6 subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement 7 8 in a timely fashion (13946) ... 500,000 (re. \$140,000) 9 Notwithstanding any inconsistent provision of law, the funds appropri-10 ated herein shall be available for transfer to the federal health 11 and human services fund, local assistance account, federal day care 12 account to operate and support enrollment in the child care facili-13 tated enrollment pilot program which expand access to child care 14 subsidies for working families who live or are employed in Erie 15 County with income up to 275 percent of the federal poverty level as 16 provided to the NYS AFL-CIO Workforce Development Institute to 17 administer and to implement a plan approved by the office of chil-18 dren and family services. The administrative cost, including the 19 cost of the development of the evaluation of the pilot program shall 20 not exceed ten percent of the funds available for the purpose. The 21 remaining portion of the funds shall be allocated to the office of 22 children and family services to the local social services district 23 where the recipient families reside as determined by the project 24 administrator based on projected need and cost of providing child 25 care subsidies payment to working families enrolled through the initiative, provided however the local social services 26 pilot 27 district shall not reimburse subsidy payment in excess of the amount 28 the subsidy funding appropriated herein can support and the applica-29 ble local social services district shall not be required to approve 30 or pay for subsidies not funded herein. Child care subsidies paid on 31 behalf of eligible families shall be reimbursed at the actual cost 32 of care up to the applicable market rate for the district in which 33 the child care is provided and in accordance with the fee schedule 34 of the local social services district making the subsidy payment. Up 35 to ten percent of funds available for this purpose shall be made 36 available to the NYS AFL-CIO Workforce Development Institute, or 37 other designated administrator, to administer and to implement a 38 plan approved by the office of children and family services for this 39 pilot program. This administrator shall prepare and submit to the 40 office of children and family services, the chairs of the senate 41 committee on social services, the senate committee on children and 42 families, the senate committee on labor, the chairs of the assembly 43 committee on children and families, the assembly committee on social 44 services, and the assembly committee on labor a report on the pilot 45 program with recommendations. Such report shall include available 46 information regarding the pilot program or participants in the pilot 47 program, including but not limited to: the number of income eligible 48 children of working parents with income greater than 200 percent but 49 at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served 50 51 by the program who are in receipt of family assistance, the factors



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that parents considered when searching for child care, the factors 1 that barred the families' access to child care assistance prior to 2 their enrollment in the facilitated enrollment program, the number 3 4 of families who receive a child care subsidy pursuant to this 5 program who choose to use such subsidy for regulated child care, and 6 the number of families who receive a child care subsidy pursuant to 7 this program who choose to use such subsidy to receive child care 8 services provided by a legally exempt provider. Such report shall be 9 submitted by the program administrator, on or before November 1, 10 2021, provided that if such report is not received by November 30, 11 2021, reimbursement for administrative costs shall be either reduced 12 or withheld, and failure of an administrator to submit a timely 13 report may jeopardize such administrator's program from receiving 14 funding in future years. The administrator for this pilot program 15 shall submit bimonthly reports to the office of children and family 16 services, the local social services district, the administration for 17 children's services, and the legislature. Each bi-monthly report 18 shall provide without benefit of personal identifying information, 19 the pilot program's current enrollment level, amount of the child's 20 subsidy, co-payment levels, and any other information as needed or 21 required by the office of children and family services. Further, the 22 office of children and family services shall provide technical 23 assistance to the pilot program to assist with program adminis-24 tration and timely coordination of the bi-monthly claiming process. 25 Notwithstanding any other provision of law, this pilot program main-26 tained herein may be terminated if the administrator for such 27 program mismanages such program, by engaging in actions including 28 but not limited to, improper use of funds, providing for child care 29 subsidies in excess of the amount the subsidy funding appropriated 30 herein can support, and failing to submit claims for reimbursement 31 in a timely fashion (15210) ... 500,000 (re. \$15,000)

32 By chapter 53, section 1, of the laws of 2020:

- 33 The money hereby appropriated is to be available for payment of state 34 aid heretofore accrued or hereafter to accrue to municipalities. 35 Subject to the approval of the director of the budget, such funds 36 shall be available to the office net of disallowances, refunds, 37 reimbursements, and credits.
- 38 Notwithstanding any inconsistent provision of law, in lieu of payments 39 authorized by the social services law, or payments of federal funds 40 otherwise due to the local social services districts for programs 41 provided under the federal social security act or the federal food 42 stamp act, funds herein appropriated, in amounts certified by the 43 state commissioner or the state commissioner of health as due from 44 local social services districts each month as their share of 45 payments made pursuant to section 367-b of the social services law 46 may be set aside by the state comptroller in an interest-bearing 47 account with such interest accruing to the credit of the locality in 48 order to ensure the orderly and prompt payment of providers under 49 section 367-b of the social services law pursuant to an estimate 50 provided by the commissioner of health of each local social services



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- 1 district's share of payments made pursuant to section 367-b of the 2 social services law.
- 3 Notwithstanding any inconsistent provision of law, the amount herein 4 appropriated may be transferred to any other appropriation within 5 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 6 7 office of temporary and disability assistance for the purpose of 8 paying local social services districts' costs of the above program 9 and may be increased or decreased by interchange with any other 10 appropriation or with any other item or items within the amounts 11 appropriated within the office of children and family services 12 general fund - local assistance account with the approval of the 13 director of the budget who shall file such approval with the depart-14 ment of audit and control and copies thereof with the chairman of 15 the senate finance committee and the chairman of the assembly ways 16 and means committee.
- Notwithstanding any other provision of law, the money hereby appropri-17 18 ated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or 19 20 suballocated by the office of temporary and disability assistance 21 special revenue funds - federal / aid to localities federal health 22 and human services fund federal temporary assistance to needy fami-23 lies block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer 24 25 of federal temporary assistance for needy families block grant funds 26 made available from the New York works compliance fund program or 27 otherwise specifically appropriated therefor, shall constitute the 28 state block grant for child care. The money hereby appropriated is 29 to be available to social services districts for child care assist-30 ance pursuant to title 5-C of article 6 of the social services law 31 and shall be apportioned among the social services districts by the 32 office according to an allocation plan developed by the office and 33 submitted to the director of the budget for approval within 60 days 34 of enactment of the budget. A district's block grant allocation, 35 including any funds the office of temporary and disability assist-36 ance transfers from a district's flexible fund for family services 37 allocation to the state block grant for child care at the district's 38 request, for a particular federal fiscal year is available only for 39 child care assistance expenditures made during that federal fiscal 40 year and which are claimed by March 31 of the year immediately 41 following the end of that federal fiscal year. Notwithstanding any 42 other provision of law, any claims for child care assistance made by 43 a social services district for expenditures made during a particular 44 federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and 45 46 training program, shall be counted against the social services 47 district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of



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children and family services. Notwithstanding any other provision of 1 law, each district's claims submitted under the state block grant 2 for child care will be processed in a manner that maximizes the 3 availability of federal funds and ensures that the district meets 4 5 its maintenance of effort requirement in each applicable federal 6 fiscal year (13907) ... 201,833,700 (re. \$27,067,000) For services and expenses of a program to increase participation of 7 8 afterschool, daycare, or other out-of-school care providers who are 9 eligible to participate in the child and adult care food program. 10 Methods of increasing participation shall include but not be limited 11 to outreach and technical assistance provided that such funds shall 12 be awarded to nonprofit organizations through a competitive process 13 and provided further that such funds may be transferred or suballo-14 cated to any state agency to accomplish the intent of this appropri-15 ation (13926) ... 250,000 (re. \$250,000) 16 For services and expenses of the united federation of teachers to 17 provide professional development to child care providers including 18 but not necessarily limited to licensed group family day care home, 19 registered family day care home and legally-exempt providers located 20 in the city of New York, to meet existing training requirements and 21 to enhance the development of such providers (14033) 22 1,250,000 (re. \$1,250,000) 23 For services and expenses of the united federation of teachers to 24 establish and operate a quality grant program for child care provid-25 ers which may include licensed group family day care home providers, 26 registered family day care home providers and legally-exempt provid-27 ers located in the city of New York (14052) 28 1,000,200 (re. \$1,000,200) 29 For services and expenses of the civil service employees association, 30 Local 1000, AFSCME, AFL-CIO to provide professional development to 31 child care providers which shall include but not necessarily be 32 limited to, licensed group family day care home, registered family 33 day care home and legally-exempt providers located outside the city 34 of New York, to meet existing training requirements and to enhance 35 the development of such providers; provided however, that, pursuant 36 to a request by the civil services association, the funds may be 37 made available to CSEA Workers' Opportunity Resources and Knowledge 38 Institute (CSEA WORK Institute), or other administrator designated 39 by the union to administer and implement the program for the union 40 (14034) ... 750,000 (re. \$750,000) 41 services and expenses of the civil service employees association, For 42 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 43 program for licensed group family day care home and registered fami-44 ly day care home providers outside the city of New York; provided 45 however, that, pursuant to a request by the civil services associ-46 ation, the funds may be made available to CSEA Workers' Opportunity 47 Resources and Knowledge Institute (CSEA WORK Institute), or other 48 administrator designated by the union to administer and implement 49 the program for the union (14032) ... 1,250,000 (re. \$625,000) Notwithstanding any inconsistent provision of law, the funds appropri-50 ated herein shall be available for transfer to the federal health 51



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and human services fund, local assistance account, federal day care 1 2 account to operate and support enrollment in the child care facili-3 tated enrollment pilot program which expand access to child care 4 subsidies for working families who live or are employed in Manhat-5 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 6 275 percent of the federal poverty level as provided to the Consor-7 tium for Worker Education to administer and to implement a plan 8 approved by the office of children and family services. The adminis-9 trative cost, including the cost of the development of the evalu-10 ation of the pilot program shall not exceed ten percent of the funds 11 available for the purpose. The remaining portion of the funds shall 12 be allocated to the office of children and family services to the 13 local social services district where the recipient families reside 14 as determined by the project administrator based on projected need 15 and cost of providing child care subsidies payment to working fami-16 lies enrolled through the pilot initiative, provided however the 17 local social services district shall not reimburse subsidy payment 18 in excess of the amount the subsidy funding appropriated herein can 19 support and the applicable local social services district shall not 20 be required to approve or pay for subsidies not funded herein. Child 21 care subsidies paid on behalf of eligible families shall be reim-22 bursed at the actual cost of care up to the applicable market rate 23 for the district in which the child care is provided and in accord-24 ance with the fee schedule of the local social services district 25 making the subsidy payment. Up to ten percent of funds available for 26 this purpose shall be made available to the Consortium for Worker 27 Education, or other designated administrator, to administer and to 28 implement a plan approved by the office of children and family 29 services for this pilot program. This administrator shall prepare 30 and submit to the office of children and family services, the chairs 31 of the senate committee on social services, the senate committee on 32 children and families, the senate committee on labor, the chairs of 33 the assembly committee on children and families, the assembly 34 committee on social services, and the assembly committee on labor a 35 report on the pilot program with recommendations. Such report shall 36 include available information regarding the pilot program or partic-37 ipants in the pilot program, including but not limited to: the 38 number of income eligible children of working parents with income 39 greater than 200 percent but at or less than 275 percent of the 40 federal poverty level, the ages of the children served by the 41 program, the number of families served by the program who are in 42 receipt of family assistance, the factors that parents considered 43 when searching for child care, the factors that barred the families' 44 access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a 45 46 child care subsidy pursuant to this program who choose to use such 47 subsidy for regulated child care, and the number of families who 48 receive a child care subsidy pursuant to this program who choose to 49 use such subsidy to receive child care services provided by a legal-50 ly exempt provider. Such report shall be submitted by the program 51 administrator, on or before November 1, 2020, provided that if such

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report is not received by November 30, 2020, reimbursement for 1 2 administrative costs shall be either reduced or withheld, and fail-3 ure of an administrator to submit a timely report may jeopardize 4 such administrator's program from receiving funding in future years. 5 The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local 6 7 social services district, the administration for children's 8 services, and the legislature. Each bi-monthly report shall provide 9 without benefit of personal identifying information, the pilot 10 program's current enrollment level, amount of the child's subsidy, 11 co-payment levels, and any other information as needed or required 12 by the office of children and family services. Further, the office 13 of children and family services shall provide technical assistance 14 to the pilot program to assist with program administration and time-15 ly coordination of the bi-monthly claiming process. Notwithstanding 16 any other provision of law, this pilot program maintained herein may 17 be terminated if the administrator for such program mismanages such 18 program, by engaging in actions including but not limited to, 19 improper use of funds, providing for child care subsidies in excess 20 of the amount the subsidy funding appropriated herein can support, 21 and failing to submit claims for reimbursement in a timely fashion 22 (15209) ... 500,000 (re. \$6,000) 23 Notwithstanding any inconsistent provision of law, the funds appropri-24 ated herein shall be available for transfer to the federal health 25 and human services fund, local assistance account, federal day care 26 account to operate and support enrollment in the child care facili-27 tated enrollment pilot program to expand access to child care subsi-28 dies for working families who live or are employed in Onondaga coun-29 ty with income up to 275 percent of the federal poverty level as 30 provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of chil-31 32 dren and family services. The administrative cost, including the 33 cost of the development of the evaluation of the pilot program shall 34 not exceed ten percent of the funds available for the purpose. The 35 remaining portion of the funds shall be allocated to the office of 36 children and family services to the local social services district 37 where the recipient families reside as determined by the project 38 administrator based on projected need and cost of providing child 39 care subsidies payment to working families enrolled through the 40 initiative, provided however the local social services pilot 41 district shall not reimburse subsidy payment in excess of the amount 42 the subsidy funding appropriated herein can support and the applica-43 ble local social services district shall not be required to approve 44 or pay for subsidies not funded herein. Child care subsidies paid on 45 behalf of eligible families shall be reimbursed at the actual cost 46 of care up to the applicable market rate for the district in which 47 the child care is provided and in accordance with the fee schedule 48 of the local social services district making the subsidy payment. Up 49 to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or 50 51 other designated administrator, to administer and to implement a



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plan approved by the office of children and family services for this 1 2 pilot program. This administrator shall prepare and submit to the 3 office of children and family services, the chairs of the senate 4 committee on social services, the senate committee on children and 5 families, the senate committee on labor, the chairs of the assembly 6 committee on children and families, the assembly committee on social 7 services, and the assembly committee on labor a report on the pilot 8 program with recommendations. Such report shall include available 9 information regarding the pilot program or participants in the pilot 10 program, including but not limited to: the number of income eligible 11 children of working parents with income greater than 200 percent but 12 at or less than 275 percent of the federal poverty level, the ages 13 of the children served by the program, the number of families served 14 by the program who are in receipt of family assistance, the factors 15 that parents considered when searching for child care, the factors 16 that barred the families' access to child care assistance prior to 17 their enrollment in the facilitated enrollment program, the number 18 of families who receive a child care subsidy pursuant to this 19 program who choose to use such subsidy for regulated child care, and 20 the number of families who receive a child care subsidy pursuant to 21 this program who choose to use such subsidy to receive child care 22 services provided by a legally exempt provider. Such report shall be 23 submitted by the program administrator, on or before November 1, 24 2020, provided that if such report is not received by November 30, 25 2020, reimbursement for administrative costs shall be either reduced 26 or withheld, and failure of an administrator to submit a timely 27 report may jeopardize such administrator's program from receiving 28 funding in future years. The administrator for this pilot program 29 shall submit bi-monthly reports to the office of children and family 30 services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report 31 32 shall provide without benefit of personal identifying information, 33 the pilot program's current enrollment level, amount of the child's 34 subsidy, co-payment levels, and any other information as needed or 35 required by the office of children and family services. Further, the 36 office of children and family services shall provide technical 37 assistance to the pilot program to assist with program adminis-38 tration and timely coordination of the bi-monthly claiming process. 39 Notwithstanding any other provision of law, this pilot program main-40 tained herein may be terminated if the administrator for such 41 program mismanages such program, by engaging in actions including 42 but not limited to, improper use of funds, providing for child care 43 subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement 44 45 in a timely fashion (13946) ... 500,000 (re. \$2,000)

46 By chapter 53, section 1, of the laws of 2019:

For services and expenses of a program to increase participation of
afterschool, daycare, or other out-of-school care providers who are
eligible to participate in the child and adult care food program.
Methods of increasing participation shall include but not be limited



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1 to outreach and technical assistance provided that such funds shall 2 be awarded to nonprofit organizations through a competitive process 3 and provided further that such funds may be transferred or suballo-4 cated to any state agency to accomplish the intent of this appropri-5 ation (13926) ... 250,000 (re. \$193,000) For services and expenses of the united federation of teachers to 6 7 provide professional development to child care providers including 8 but not necessarily limited to licensed group family day care home, 9 registered family day care home and legally-exempt providers located 10 in the city of New York, to meet existing training requirements and 11 to enhance the development of such providers (14033) 12 2,500,000 (re. \$1,847,000) 13 For services and expenses of the united federation of teachers to 14 establish and operate a quality grant program for child care provid-15 ers which may include licensed group family day care home providers, 16 registered family day care home providers and legally-exempt providers located in the city of New York (14052) 17 18 2,000,400 (re. \$2,000,200) For services and expenses of the civil service employees association, 19 20 Local 1000, AFSCME, AFL-CIO to provide professional development to 21 child care providers which shall include but not necessarily be 22 limited to, licensed group family day care home, registered family 23 day care home and legally-exempt providers located outside the city 24 of New York, to meet existing training requirements and to enhance 25 the development of such providers; provided however, that, pursuant 26 to a request by the civil services association, the funds may be 27 made available to CSEA Workers' Opportunity Resources and Knowledge 28 Institute (CSEA WORK Institute), or other administrator designated 29 by the union to administer and implement the program for the union 30 (14034) ... 1,500,000 (re. \$1,500,000) Notwithstanding any inconsistent provision of law, the funds appropri-31 32 ated herein shall be available for transfer to the federal health 33 and human services fund, local assistance account, federal day care 34 account to operate and support enrollment in the child care facili-35 tated enrollment pilot program to expand access to child care subsi-36 dies for working families who live or are employed in Onondaga coun-37 ty with income up to 275 percent of the federal poverty level as 38 provided to the NYS AFL-CIO Workforce Development Institute to 39 administer and to implement a plan approved by the office of chil-40 dren and family services. The administrative cost, including the 41 cost of the development of the evaluation of the pilot program shall 42 not exceed ten percent of the funds available for the purpose. The 43 remaining portion of the funds shall be allocated to the office of 44 children and family services to the local social services district where the recipient families reside as determined by the project 45 46 administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the 47 pilot initiative, provided however the local social 48 services 49 district shall not reimburse subsidy payment in excess of the amount 50 the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve 51



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or pay for subsidies not funded herein. Child care subsidies paid on 1 2 behalf of eligible families shall be reimbursed at the actual cost 3 of care up to the applicable market rate for the district in which 4 the child care is provided and in accordance with the fee schedule 5 of the local social services district making the subsidy payment. Up 6 to ten percent of funds available for this purpose shall be made 7 available to the NYS AFL-CIO Workforce Development Institute, or 8 other designated administrator, to administer and to implement a 9 plan approved by the office of children and family services for this 10 pilot program. This administrator shall prepare and submit to the 11 office of children and family services, the chairs of the senate 12 committee on social services, the senate committee on children and 13 families, the senate committee on labor, the chairs of the assembly 14 committee on children and families, the assembly committee on social 15 services, and the assembly committee on labor a report on the pilot 16 program with recommendations. Such report shall include available 17 information regarding the pilot program or participants in the pilot 18 program, including but not limited to: the number of income eligible 19 children of working parents with income greater than 200 percent but 20 at or less than 275 percent of the federal poverty level, the ages 21 of the children served by the program, the number of families served 22 by the program who are in receipt of family assistance, the factors 23 that parents considered when searching for child care, the factors 24 that barred the families' access to child care assistance prior to 25 their enrollment in the facilitated enrollment program, the number 26 of families who receive a child care subsidy pursuant to this 27 program who choose to use such subsidy for regulated child care, and 28 the number of families who receive a child care subsidy pursuant to 29 this program who choose to use such subsidy to receive child care 30 services provided by a legally exempt provider. Such report shall be 31 submitted by the program administrator, on or before November 1, 32 2019, provided that if such report is not received by November 30, 33 2019, reimbursement for administrative costs shall be either reduced 34 or withheld, and failure of an administrator to submit a timely 35 report may jeopardize such administrator's program from receiving 36 funding in future years. The administrator for this pilot program 37 shall submit bi-monthly reports to the office of children and family 38 services, the local social services district, the administration for 39 children's services, and the legislature. Each bi-monthly report 40 shall provide without benefit of personal identifying information, 41 the pilot program's current enrollment level, amount of the child's 42 subsidy, co-payment levels, and any other information as needed or 43 required by the office of children and family services. Further, the 44 office of children and family services shall provide technical 45 assistance to the pilot program to assist with program adminis-46 tration and timely coordination of the bi-monthly claiming process. 47 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 48 49 program mismanages such program, by engaging in actions including 50 but not limited to, improper use of funds, providing for child care 51 subsidies in excess of the amount the subsidy funding appropriated



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1 2	herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) 500,000 (re. \$11,000)
3	By chapter 53, section 1, of the laws of 2018:
4	For services and expenses of the united federation of teachers to
5	provide professional development to child care providers including
6	but not necessarily limited to licensed group family day care home,
7	registered family day care home and legally-exempt providers located
8	in the city of New York, to meet existing training requirements and
9	to enhance the development of such providers (14033)
10	2,500,000 (re. \$670,000)
11	For services and expenses of the united federation of teachers to
12	establish and operate a quality grant program for child care provid-
13	ers which may include licensed group family day care home providers,
14	registered family day care home providers and legally-exempt provid-
15	ers located in the city of New York (14052)
16	2,000,000 (re. \$2,000,000)
17	For services and expenses of the civil service employees association,
18 19	Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be
20	limited to, licensed group family day care home, registered family
20 21	day care home and legally-exempt providers located outside the city
22	of New York, to meet existing training requirements and to enhance
23	the development of such providers; provided however, that, pursuant
24^{-2}	to a request by the civil services association, the funds may be
25	made available to CSEA Workers' Opportunity Resources and Knowledge
26	Institute (CSEA WORK Institute), or other administrator designated
27	by the union to administer and implement the program for the union
28	(14034) 1,500,000 (re. \$1,138,000)
29	By chapter 53, section 1, of the laws of 2017:
30	For services and expenses of the united federation of teachers to
31	establish and operate a quality grant program for child care provid-
32	ers which may include licensed group family day care home providers,
33	registered family day care home providers and legally-exempt provid-
34	ers located in the city of New York (14052)
35	5,000,000 (re. \$3,089,000)
36	By chapter 53, section 1, of the laws of 2016:
37	For services and expenses of the united federation of teachers to
38	establish and operate a quality grant program for child care provid-
39	ers which may include licensed group family day care home providers,
40	registered family day care home providers and legally-exempt provid-
41	ers located in the city of New York (14052)
42	5,000,000 (re. \$269,000)
43	By chapter 53, section 1, of the laws of 2015:
44	For additional expenses for the expansion of child care assistance
45	programs. Funds shall be distributed to social services districts
46	that agree to use such funds to expand the availability of subsi-
47	dized child care. Any social services district that accepts such



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1 funding shall certify that it will not use such funds to supplant 2 other state, federal or local funds for child care subsidies (13900) 3 ... 3,481,000 (re. \$63,000)

- 4 Special Revenue Funds Federal
- 5 Federal Health and Human Services Fund
- 6 Federal Day Care Account 25175

7 By chapter 53, section 1, of the laws of 2022:

8 For services and expenses related to the child care block grant.

9 Notwithstanding any inconsistent provision of law, in lieu of payments 10 authorized by the social services law, or payments of federal funds 11 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 12 13 stamp act, funds herein appropriated, in amounts certified by the 14 state commissioner or the state commissioner of health as due from 15 local social services districts each month as their share of 16 payments made pursuant to section 367-b of the social services law 17 may be set aside by the state comptroller in an interest-bearing 18 account with such interest accruing to the credit of the locality in 19 order to ensure the orderly and prompt payment of providers under 20 section 367-b of the social services law pursuant to an estimate 21 provided by the commissioner of health of each local social services 22 district's share of payments made pursuant to section 367-b of the 23 social services law.

- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 34 35 appropriated may be transferred to any other appropriation within 36 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 37 38 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 39 40 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 41 appropriated within the office of children and family services 42 43 general fund - local assistance account or special revenue funds 44 federal/state operations federal day care account with the approval 45 of the director of the budget who shall file such approval with the 46 department of audit and control and copies thereof with the chairman 47 of the senate finance committee and the chairman of the assembly 48 ways and means committee.



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Notwithstanding any other provision of law, the money hereby appropri-1 2 ated including any funds transferred by the office of temporary and 3 disability assistance special revenue funds - federal / aid to 4 localities federal health and human services fund, federal temporary 5 assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director 6 7 of the budget, transfer of federal temporary assistance for needy 8 families block grant funds made available from the New York works 9 compliance fund program or otherwise specifically appropriated 10 therefor, in combination with the money appropriated in the general 11 fund / aid to localities local assistance account, appropriated for 12 the state block grant for child care shall constitute the state 13 block grant for child care.

14 Of the amounts appropriated herein, up to \$450,000,000 of the state 15 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The 16 17 funds that are to be available to social services districts for 18 child care assistance shall be apportioned among the social services 19 districts by the office according to the allocation plan developed 20 by the office and submitted to the director of the budget for 21 approval within 60 days of enactment of the budget. A district's 22 block grant allocation, including any funds the office of temporary 23 and disability assistance transfers from a district's flexible fund 24 for family services allocation to the state block grant for child 25 care at the district's request, for a particular federal fiscal year 26 is available only for child care assistance expenditures made during 27 that federal fiscal year and which are claimed by March 31 of the 28 year immediately following the end of that federal fiscal year. 29 Notwithstanding any other provision of law, any claims for child 30 care assistance made by a social services district for expenditures 31 made during a particular federal fiscal year, other than claims made 32 under title XX of the federal social security act and under the food 33 stamp employment and training program, shall be counted against the 34 social services district's block grant allocation for that federal 35 fiscal year.

36 A social services district shall expend its allocation from the block 37 grant in accordance with the applicable provisions in federal law 38 and regulations relating to the federal funds included in the state 39 block grant for child care and the regulations of the office of 40 children and family services. Notwithstanding any other provision of 41 law, each district's claims submitted under the state block grant 42 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 43 44 its maintenance of effort requirement in each applicable federal 45 fiscal year. Funds appropriated herein shall be subject to the 46 amount awarded in federal grant funding.

47 Of the amounts appropriated herein, up to \$23,000,000 may be available 48 for services and expenses for the operation and coordination of 49 child care resource and referral agencies. Such funds are to be 50 available pursuant to a plan prepared by the office of children and 51 family services and approved by the director of the budget to



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continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- 8 Of the amounts appropriated herein, up to \$28,000,000 may be available 9 for services and expenses for the operation and coordination of 10 legally exempt enrollment agencies located in the city of New York. 11 Such funds are to be available pursuant to a plan prepared by the 12 office of children and family services and approved by the director 13 of the budget to continue existing programs with existing contrac-14 tors that are satisfactorily performing as determined by the office 15 of children and family services, to award new contracts to not-for-16 organizations to continue programs where the existing profit 17 contractors are not satisfactorily performing as determined by the 18 office of children and family services and/or to award new contracts 19 to not-for-profit organizations through a competitive process.
- 20 Of the amounts appropriated herein, up to \$7,000,000 may be available 21 for services and expenses for the operation of infant/toddler 22 resource centers. Such funds are to be available pursuant to a plan 23 prepared by the office of children and family services and approved 24 by the director of the budget to continue existing programs with 25 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 26 27 contracts to not-for-profit organizations to continue programs where 28 the existing contractors are not satisfactorily performing as deter-29 mined by the office of children and family services and/or to award 30 new contracts to not-for-profit organizations through a competitive 31 process.
- 32 Of the amounts appropriated herein, up to \$8,000,000 may be available 33 for services and expenses of child care provider training.
- 34 Of the amounts appropriated herein, up to \$17,413,000 may be available 35 for services and expenses of child care scholarships education and 36 ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available
 for services and expenses to make awards through a competitive grant
 process for start-up expenses and for the promotion of child health
 and safety, including equipment and minor renovations.
- 45 Of the amounts appropriated herein, up to \$300,000 may be available 46 for services and expenses for the establishment and/or operation of 47 child care services in the state's courts.
- 48 Of the amounts appropriated herein, up to \$2,020,000 may be available 49 for services and expenses of subsidy for eligible state university 50 of New York students and quality activities at the state university



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1 of New York including community colleges and state operated campus-2 es. 3 Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible city university of 4 5 New York students and quality activities at the city university of 6 New York, including community colleges and senior colleges. 7 Of the amounts appropriated herein, up to \$750,000 may be available 8 for suballocation to the department of agriculture and markets for 9 services and expenses of child care services provided to children of 10 migrant workers in programs operated by non-profit organizations 11 under contract with the department of agriculture and markets to 12 provide such care. 13 Of the amount appropriated herein, up to \$130,000 may be available for 14 services and expenses of conducting a market rate survey (13950) ... 15 521,699,000 (re. \$518,037,000) 16 To the extent additional federal funds are made available to the state 17 under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the 18 19 federally required set-aside for infant and toddler activities and 20 to implement the health, safety and quality requirements of the 21 Child Care Development Block Grant Reauthorization Act of 2014, 22 which may include, but not be limited to, increased inspection, 23 background check, professional development and training activities 24 and associated systems and administrative costs; of the amount 25 appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to 26 27 child care assistance by low income families which shall include at 28 least \$10 million which shall be distributed to local social 29 services districts that agree to use such funds to expand the avail-30 ability of subsidized child care; and may also include implementing 31 the new market-related payment rates established pursuant to a 32 market rate survey that will be effective on or about April 1, 2019 33 which may include an increase in the percentile used to establish 34 such rates; and notwithstanding any inconsistent provision of law, 35 the amount herein appropriated may be transferred to any other 36 appropriation within the office of children and family services 37 and/or the office of temporary and disability assistance and/or 38 suballocated to the office of temporary and disability assistance 39 for the purpose of paying local social services districts' costs of 40 the above program and may be increased or decreased by interchange 41 with any other appropriation or with any other item or items within 42 the amounts appropriated within the office of children and family 43 services general fund - local assistance account with the approval 44 of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman 45 46 of the senate finance committee and the chairman of the assembly 47 ways and means committee (15260) 48 105,938,000 (re. \$105,461,000)

49 By chapter 53, section 1, of the laws of 2021:50 For services and expenses related to the child care block grant.



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Notwithstanding any inconsistent provision of law, in lieu of payments 1 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the 6 state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in 11 order to ensure the orderly and prompt payment of providers under 12 section 367-b of the social services law pursuant to an estimate 13 provided by the commissioner of health of each local social services 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

- 16 Funds appropriated herein shall be available for aid to munici-17 palities, for services and expenses under the child care block grant 18 and for payments to the federal government for expenditures made 19 pursuant to the social services law and the state plan for individ-20 ual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be transferred to any other appropriation within 28 the office of children and family services and/or the office of 29 temporary and disability assistance and/or suballocated to the 30 office of temporary and disability assistance for the purpose of 31 paying local social services districts' costs of the above program 32 and may be increased or decreased by interchange with any other 33 appropriation or with any other item or items within the amounts 34 appropriated within the office of children and family services 35 general fund - local assistance account or special revenue funds 36 federal/state operations federal day care account with the approval 37 the director of the budget who shall file such approval with the of 38 department of audit and control and copies thereof with the chairman 39 of the senate finance committee and the chairman of the assembly 40 ways and means committee.
- 41 Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and 42 43 disability assistance special revenue funds - federal / aid to 44 localities federal health and human services fund, federal temporary 45 assistance to needy families block grant funds at the request of 46 local social services districts and, upon approval of the director 47 of the budget, transfer of federal temporary assistance for needy 48 families block grant funds made available from the New York works 49 compliance fund program or otherwise specifically appropriated 50 therefor, in combination with the money appropriated in the general 51 fund / aid to localities local assistance account, appropriated for

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the state block grant for child care shall constitute the state 1 block grant for child care. 2

3 Of the amounts appropriated herein, up to \$400,000,000 of the state block grant for child care may be used for child care assistance 4 5 pursuant to title 5-C of article 6 of the social services law. The 6 funds that are to be available to social services districts for 7 child care assistance shall be apportioned among the social services 8 districts by the office according to the allocation plan developed 9 by the office and submitted to the director of the budget for 10 approval within 60 days of enactment of the budget. A district's 11 block grant allocation, including any funds the office of temporary 12 and disability assistance transfers from a district's flexible fund 13 for family services allocation to the state block grant for child 14 care at the district's request, for a particular federal fiscal year 15 is available only for child care assistance expenditures made during 16 that federal fiscal year and which are claimed by March 31 of the 17 year immediately following the end of that federal fiscal year. 18 Notwithstanding any other provision of law, any claims for child 19 care assistance made by a social services district for expenditures 20 made during a particular federal fiscal year, other than claims made 21 under title XX of the federal social security act and under the food 22 stamp employment and training program, shall be counted against the 23 social services district's block grant allocation for that federal 24 fiscal year.

25 A social services district shall expend its allocation from the block 26 grant in accordance with the applicable provisions in federal law 27 and regulations relating to the federal funds included in the state 28 block grant for child care and the regulations of the office of 29 children and family services. Notwithstanding any other provision of 30 law, each district's claims submitted under the state block grant 31 for child care will be processed in a manner that maximizes the 32 availability of federal funds and ensures that the district meets 33 its maintenance of effort requirement in each applicable federal 34 fiscal year. Funds appropriated herein shall be subject to the 35 amount awarded in federal grant funding.

36 Of the amounts appropriated herein, up to \$23,000,000 may be available 37 for services and expenses for the operation and coordination of 38 child care resource and referral agencies. Such funds are to be 39 available pursuant to a plan prepared by the office of children and 40 family services and approved by the director of the budget to 41 continue existing programs with existing contractors that are satis-42 factorily performing as determined by the office of children and 43 family services, to award new contracts to not-for-profit organiza-44 tions to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children 45 46 and family services and/or to award new contracts to not-for-profit 47 organizations through a competitive process.

48 Of the amounts appropriated herein, up to \$28,000,000 may be available 49 for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. 50 51 Such funds are to be available pursuant to a plan prepared by the

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office of children and family services and approved by the director 1 of the budget to continue existing programs with existing contrac-2 tors that are satisfactorily performing as determined by the office 3 4 children and family services, to award new contracts to not-for-5 profit organizations to continue programs where the existing 6 contractors are not satisfactorily performing as determined by the 7 office of children and family services and/or to award new contracts 8 to not-for-profit organizations through a competitive process.

9 Of the amounts appropriated herein, up to \$7,000,000 may be available 10 for services and expenses for the operation of infant/toddler 11 resource centers. Such funds are to be available pursuant to a plan 12 prepared by the office of children and family services and approved 13 by the director of the budget to continue existing programs with 14 existing contractors that are satisfactorily performing as deter-15 mined by the office of children and family services, to award new 16 contracts to not-for-profit organizations to continue programs where 17 the existing contractors are not satisfactorily performing as deter-18 mined by the office of children and family services and/or to award 19 new contracts to not-for-profit organizations through a competitive 20 process.

Of the amounts appropriated herein, up to \$8,000,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

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- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- 30 Of the amounts appropriated herein, up to \$586,000 may be available 31 for services and expenses to make awards through a competitive grant 32 process for start-up expenses and for the promotion of child health 33 and safety, including equipment and minor renovations.
- 34 Of the amounts appropriated herein, up to \$300,000 may be available 35 for services and expenses for the establishment and/or operation of 36 child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible state university of New York students and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available
 for services and expenses of subsidy for eligible city university of
 New York students and quality activities at the city university of
 New York, including community colleges and senior colleges.
- 46 Of the amounts appropriated herein, up to \$750,000 may be available 47 for suballocation to the department of agriculture and markets for 48 services and expenses of child care services provided to children of 49 migrant workers in programs operated by non-profit organizations 50 under contract with the department of agriculture and markets to 51 provide such care.



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Of the amount appropriated herein, up to \$130,000 may be available for 1 2 services and expenses of conducting a market rate survey. Provided 3 however, of the amounts appropriated herein, \$200,000,000 shall be 4 reserved for the expenditure of additional federal funding made 5 available to recover from public health emergencies (13950) 6 521,699,000 (re. \$306,624,000) 7 To the extent additional federal funds are made available to the state 8 under the federal child care development fund, up to \$80 million 9 shall be made available for the activities necessary to meet the 10 federally required set-aside for infant and toddler activities and 11 to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 12 which may include, but not be limited to, increased inspection, 13 14 background check, professional development and training activities 15 and associated systems and administrative costs; of the amount 16 appropriated herein, the remainder shall be used to supplement 17 existing federal, state and local funding to increase access to 18 child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social 19 20 services districts that agree to use such funds to expand the avail-21 ability of subsidized child care; and may also include implementing 22 the new market-related payment rates established pursuant to a 23 market rate survey that will be effective on or about April 1, 2019 which may include an increase in the percentile used to establish 24 25 such rates; and notwithstanding any inconsistent provision of law, 26 the amount herein appropriated may be transferred to any other 27 appropriation within the office of children and family services 28 and/or the office of temporary and disability assistance and/or 29 suballocated to the office of temporary and disability assistance 30 for the purpose of paying local social services districts' costs of 31 the above program and may be increased or decreased by interchange 32 with any other appropriation or with any other item or items within 33 the amounts appropriated within the office of children and family 34 services general fund - local assistance account with the approval 35 of the director of the budget who shall file such approval with the 36 department of audit and control and copies thereof with the chairman 37 of the senate finance committee and the chairman of the assembly 38 ways and means committee (15260) 39 105,938,000 (re. \$88,747,000)

- 40 The appropriation made by chapter 53, section 1, of the laws of 2021, as 41 amended by chapter 53, section 1, of the laws of 2022, is hereby 42 amended and reappropriated to read:
- 43 To the extent additional federal funds are made available to the state 44 to support child care providers to recover from public health emer-45 gencies, such funds shall be made available to expand access to 46 child care, lower costs to families, and provide stability for 47 providers.
- 48 Of the amounts appropriated herein, [\$670] <u>\$487</u> million shall be made 49 available to supplement existing federal, state and local funding 50 for subsidized child care, including but not limited to, expanding



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access to [300 percent federal poverty level] <u>85 percent state medi-</u> <u>an income</u>, requiring 12-month [eligiblity] <u>eligibility</u> determination, limiting copays for families in receipt of child care subsidies to no more than [10] <u>1</u>% of a family's income that is above the federal poverty level, providing for costs associated with providing up to [24] <u>80</u> absences per year per child and increasing the market rate to the 80th percentile.

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Of the amounts appropriated herein, \$[25] <u>8</u> million shall be made available to provide essential worker child care grants.

Of the amounts appropriated herein, up to \$[50] <u>25</u> million shall be made available to support facilitated enrollment efforts to existing programs over two fiscal years, at least \$250,000 shall be made available for Onondaga county, at least \$1,500,000 shall be made available for Erie county, at least \$2,800,000 shall be made available for programs in the Liberty Zone and the boroughs of Brooklyn, Queens, Manhattan, Staten Island and the Bronx, at least \$1,300,000 shall be made available for the Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties). Up to \$5 million shall be made available to the designated administrator to administer and implement these pilot programs.

21 Of the amounts appropriated herein, up to \$[1.37] 1.63 billion shall 22 be made available to support costs associated with stabilizing child 23 care providers who are currently operating or are closed for public 24 health emergency reasons. Stabilization costs may include, but are 25 not limited to, provider expenses for personnel costs, rent, facili-26 ty maintenance and improvements, personal protective equipment 27 (PPE), public health emergency related supplies, goods and services 28 necessary to resume providing care, mental health supports for chil-29 dren and early educators, and reimbursement of costs associated with 30 the current public health emergency, provided however, that \$[343] 31 277 million shall be available for a second round of stabilization 32 grants, at least 75 percent of which must be used for workforce 33 initiatives, provided however that \$389 million shall be available 34 for a third round of stabilization grants, provided that stabiliza-35 tion costs may include, but are not limited to, provider expenses 36 for personnel costs, rent, facility maintenance and improvements, 37 personal protective equipment (PPE), public health emergency related 38 supplies, goods and services necessary to resume providing care, 39 mental health supports for children and early educators, and 40 reimbursement for costs associated with the current public health 41 emergency. Such stabilization funds shall be provided up-front to 42 the extent allowable under federal law. Providers that receive grants under this program shall be required to maintain compensation 43 44 or provide wage enhancements for employees for the duration of the 45 grant period.

46 Of the amounts appropriated herein, \$[42] <u>15</u> million shall be made 47 available for costs associated with providing up to 24 absences per 48 year per provider for child care providers for absences in SFY 2021 49 and SFY 2022.

50 Of the amounts appropriated herein, \$[100] <u>104</u> million shall be made 51 available through the Office of Children and Family Services for



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1 grants to expand child care capacity in areas with an insufficient 2 supply of available child care as determined by the Office of Chil-3 dren and Family Services. Funding shall be prioritized for locations 4 found to have the least capacity to meet demand for child care 5 throughout the state using established metrics, and may support 6 start-up costs, technical assistance and training for providers, and 7 capital costs.

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Of the amounts appropriated herein, \$[39] <u>24</u> million shall be made available to support the Quality Stars NY program, and technology improvements to child care systems.

11 The amounts appropriated herein may be interchanged without limitation 12 subject to the approval of the Director of the Budget and copies of 13 any interchanges shall be provided to the Chairperson of the Senate 14 Finance Committee and the Chairperson of the Assembly Ways and Means 15 Committee. Funding from this appropriation is pursuant to a plan 16 developed by the Office of Children and Family Services consistent 17 with federal law and requirements and approved by the Director of 18 the Budget. Copies of the approved plan and approved amendments to 19 such plan shall be provided to the Chairperson of the Senate Finance 20 Committee and the Chairperson of the Assembly Ways and Means Commit-21 Notwithstanding any other provision of law to the contrary, a tee. 22 portion of the money hereby appropriated may be transferred to state 23 operations to accomplish the intent of this appropriation.

24 Notwithstanding any inconsistent provision of law, the amount herein 25 appropriated may be transferred to any other appropriation within 26 the office of children and family services and/or the office of 27 temporary and disability assistance and/or suballocated to the 28 office of temporary and disability assistance for the purpose of 29 paying local social services districts' costs of the above program 30 and may be increased or decreased by interchange with any other 31 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 32 33 general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval 34 35 of the director of the budget who shall file such approval with the 36 department of audit and control and copies thereof with the chair-37 person of the senate finance committee and the chairperson of the 38 assembly ways and means committee.

39 Funds shall be administered by the office of children and family 40 services consistent with federal law and requirements. The agency 41 shall prepare annual reporting to the chairperson of the senate 42 finance committee, the chairperson of the assembly ways and means 43 committee, the chairperson of the senate committee on children and 44 families, the chairperson of the assembly children and families committee, on the disbursement of funding for each purpose. Such 45 46 shall include: (a) description of types of projects reports 47 supported by these funds; (b) total funds committed by project type; 48 (c) total funds liquidated by project type; (d) number of child care 49 providers who have received direct grant payments, broken down by modality, and average grant amount, by modality; (e) total number of 50 51 child care workers receiving a wage supplement, if any, broken down



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by race, gender if possible, and average amount of supplement; 1 (f) total number of children receiving child care subsidies for each 2 month during the reporting period; (g) total number of families 3 4 newly eligible for child care subsidies due to expansions in subsidy 5 funded by these funds to the extent possible. The agency shall make 6 this report available on its website and shall update this informa-7 tion at least annually on its website, provided that quarterly 8 reporting shall also be provided to the listed entities on child 9 care stabilization activities and child care deserts for the first 10 two quarters of SFY 2022 (15079) 11 2,400,000,000 (re. \$1,298,984,000)

12 By chapter 53, section 1, of the laws of 2020:

13 For services and expenses related to the child care block grant.

14 Notwithstanding any inconsistent provision of law, in lieu of payments 15 authorized by the social services law, or payments of federal funds 16 otherwise due to the local social services districts for programs 17 provided under the federal social security act or the federal food 18 stamp act, funds herein appropriated, in amounts certified by the 19 state commissioner or the state commissioner of health as due from 20 local social services districts each month as their share of 21 payments made pursuant to section 367-b of the social services law 22 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 23 24 order to ensure the orderly and prompt payment of providers under 25 section 367-b of the social services law pursuant to an estimate 26 provided by the commissioner of health of each local social services 27 district's share of payments made pursuant to section 367-b of the 28 social services law.

- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 34 Such funds are to be available for payment of aid, services and 35 expenses heretofore accrued or hereafter to accrue to munici-36 palities. Subject to the approval of the director of the budget, 37 such funds shall be available to the office net of disallowances, 38 refunds, reimbursements, and credits.
- 39 Notwithstanding any inconsistent provision of law, the amount herein 40 appropriated may be transferred to any other appropriation within 41 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 42 office of temporary and disability assistance for the purpose of 43 44 paying local social services districts' costs of the above program 45 and may be increased or decreased by interchange with any other 46 appropriation or with any other item or items within the amounts 47 appropriated within the office of children and family services 48 general fund - local assistance account or special revenue funds 49 federal/state operations federal day care account with the approval 50 of the director of the budget who shall file such approval with the



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department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

4 Notwithstanding any other provision of law, the money hereby appropri-5 ated including any funds transferred by the office of temporary and 6 disability assistance special revenue funds - federal / aid to 7 localities federal health and human services fund, federal temporary 8 assistance to needy families block grant funds at the request of 9 local social services districts and, upon approval of the director 10 of the budget, transfer of federal temporary assistance for needy 11 families block grant funds made available from the New York works 12 compliance fund program or otherwise specifically appropriated 13 therefor, in combination with the money appropriated in the general 14 fund / aid to localities local assistance account, appropriated for 15 the state block grant for child care shall constitute the state 16 block grant for child care.

the amounts appropriated herein, up to \$216,755,000 of the state 17 Of block grant for child care may be used for child care assistance 18 pursuant to title 5-C of article 6 of the social services law. The 19 20 funds that are to be available to social services districts for 21 child care assistance shall be apportioned among the social services 22 districts by the office according to the allocation plan developed 23 by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's 24 25 block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund 26 27 for family services allocation to the state block grant for child 28 care at the district's request, for a particular federal fiscal year 29 is available only for child care assistance expenditures made during 30 that federal fiscal year and which are claimed by March 31 of the 31 year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 32 33 care assistance made by a social services district for expenditures 34 made during a particular federal fiscal year, other than claims made 35 under title XX of the federal social security act and under the food 36 stamp employment and training program, shall be counted against the 37 social services district's block grant allocation for that federal 38 fiscal year.

39 A social services district shall expend its allocation from the block 40 grant in accordance with the applicable provisions in federal law 41 and regulations relating to the federal funds included in the state 42 block grant for child care and the regulations of the office of 43 children and family services. Notwithstanding any other provision of 44 law, each district's claims submitted under the state block grant 45 for child care will be processed in a manner that maximizes the 46 availability of federal funds and ensures that the district meets 47 its maintenance of effort requirement in each applicable federal 48 fiscal year. Funds appropriated herein shall be subject to the 49 amount awarded in federal grant funding.

50 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 51 be available for funding to social services districts for child care



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- 1 assistance should additional health and human services funding be 2 available.
- 3 Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of 4 5 child care resource and referral agencies. Such funds are to be 6 available pursuant to a plan prepared by the office of children and 7 family services and approved by the director of the budget to 8 continue existing programs with existing contractors that are satis-9 factorily performing as determined by the office of children and 10 family services, to award new contracts to not-for-profit organiza-11 tions to continue programs where the existing contractors are not 12 satisfactorily performing as determined by the office of children 13 and family services and/or to award new contracts to not-for-profit 14 organizations through a competitive process.
- 15 Of the amounts appropriated herein, up to \$6,447,000 may be available 16 for services and expenses for the operation and coordination of 17 legally exempt enrollment agencies located in the city of New York. 18 Such funds are to be available pursuant to a plan prepared by the 19 office of children and family services and approved by the director 20 of the budget to continue existing programs with existing contrac-21 tors that are satisfactorily performing as determined by the office 22 of children and family services, to award new contracts to not-for-23 profit organizations to continue programs where the existing 24 contractors are not satisfactorily performing as determined by the 25 office of children and family services and/or to award new contracts 26 to not-for-profit organizations through a competitive process.
- 27 Of the amounts appropriated herein, up to \$6,532,000 may be available 28 for services and expenses for the operation of infant/toddler 29 resource centers. Such funds are to be available pursuant to a plan 30 prepared by the office of children and family services and approved 31 by the director of the budget to continue existing programs with 32 existing contractors that are satisfactorily performing as deter-33 mined by the office of children and family services, to award new 34 contracts to not-for-profit organizations to continue programs where 35 the existing contractors are not satisfactorily performing as deter-36 mined by the office of children and family services and/or to award 37 new contracts to not-for-profit organizations through a competitive 38 process.
- 39 Of the amounts appropriated herein, up to \$6,434,000 may be available 40 for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$17,413,000 may be available
 for services and expenses of child care scholarships education and
 ongoing professional development.
- 44 Of the amounts appropriated herein, up to \$2,000,000 may be available 45 for services and expenses of the development and maintenance of 46 automated systems in support of licensing and oversight of child day 47 care providers.
- 48 Of the amounts appropriated herein, up to \$586,000 may be available 49 for services and expenses to make awards through a competitive grant 50 process for start-up expenses and for the promotion of child health 51 and safety, including equipment and minor renovations.



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Of the amounts appropriated herein, up to \$300,000 may be available 1 for services and expenses for the establishment and/or operation of 2 3 child care services in the state's courts. 4 the amounts appropriated herein, up to \$2,020,000 may be available 5 for services and expenses of subsidy and quality activities at the 6 state university of New York including community colleges and state 7 operated campuses. 8 Of the amounts appropriated herein, up to \$2,020,000 may be available 9 for services and expenses of subsidy and quality activities at the 10 city university of New York, including community colleges and senior 11 colleges. Of the amounts appropriated herein, up to \$750,000 may be available 12 13 for suballocation to the department of agriculture and markets for 14 services and expenses of child care services provided to children of 15 migrant workers in programs operated by non-profit organizations 16 under contract with the department of agriculture and markets to 17 provide such care. 18 Of the amount appropriated herein, up to \$76,000 may be available for 19 services and expenses of conducting a market rate survey. Provided however, of the amounts appropriated herein, \$200,000,000 shall be 20 21 reserved for the expenditure of additional federal funding made 22 available to recover from public health emergencies (13950) 23 521,699,000 (re. \$35,839,000) 24 To the extent additional federal funds are made available to the state 25 under the federal child care development fund, up to \$80 million 26 shall be made available for the activities necessary to meet the 27 federally required set-aside for infant and toddler activities and 28 implement the health, safety and quality requirements of the to 29 Child Care Development Block Grant Reauthorization Act of 2014, 30 which may include, but not be limited to, increased inspection, 31 background check, professional development and training activities 32 and associated systems and administrative costs; of the amount 33 appropriated herein, the remainder shall be used to supplement 34 existing federal, state and local funding to increase access to 35 child care assistance by low income families which shall include at 36 least \$10 million which shall be distributed to local social 37 services districts that agree to use such funds to expand the avail-38 ability of subsidized child care; and may also include implementing 39 the new market-related payment rates established pursuant to a 40 market rate survey that will be effective on or about April 1, 2019 41 which may include an increase in the percentile used to establish 42 such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other 43 44 appropriation within the office of children and family services 45 and/or the office of temporary and disability assistance and/or 46 suballocated to the office of temporary and disability assistance 47 for the purpose of paying local social services districts' costs of 48 the above program and may be increased or decreased by interchange 49 with any other appropriation or with any other item or items within 50 the amounts appropriated within the office of children and family 51 services general fund - local assistance account with the approval



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6 By chapter 53, section 1, of the laws of 2019:

7 For services and expenses related to the child care block grant.

8 Notwithstanding any inconsistent provision of law, in lieu of payments 9 authorized by the social services law, or payments of federal funds 10 otherwise due to the local social services districts for programs 11 provided under the federal social security act or the federal food 12 stamp act, funds herein appropriated, in amounts certified by the 13 state commissioner or the state commissioner of health as due from 14 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 15 16 may be set aside by the state comptroller in an interest-bearing 17 account with such interest accruing to the credit of the locality in 18 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 19 20 provided by the commissioner of health of each local social services 21 district's share of payments made pursuant to section 367-b of the 22 social services law.

- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 33 Notwithstanding any inconsistent provision of law, the amount herein 34 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 35 36 temporary and disability assistance and/or suballocated to the 37 office of temporary and disability assistance for the purpose of 38 paying local social services districts' costs of the above program 39 and may be increased or decreased by interchange with any other 40 appropriation or with any other item or items within the amounts 41 appropriated within the office of children and family services 42 general fund - local assistance account or special revenue funds 43 federal/state operations federal day care account with the approval 44 of the director of the budget who shall file such approval with the 45 department of audit and control and copies thereof with the chairman 46 of the senate finance committee and the chairman of the assembly 47 ways and means committee.

48 Notwithstanding any other provision of law, the money hereby appropri-49 ated including any funds transferred by the office of temporary and 50 disability assistance special revenue funds - federal / aid to



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localities federal health and human services fund, federal temporary 1 assistance to needy families block grant funds at the request of 2 local social services districts and, upon approval of the director 3 4 the budget, transfer of federal temporary assistance for needy of 5 families block grant funds made available from the New York works 6 compliance fund program or otherwise specifically appropriated 7 therefor, in combination with the money appropriated in the general 8 fund / aid to localities local assistance account, appropriated for 9 the state block grant for child care shall constitute the state 10 block grant for child care.

11 Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance 12 13 pursuant to title 5-C of article 6 of the social services law. The 14 funds that are to be available to social services districts for 15 child care assistance shall be apportioned among the social services 16 districts by the office according to the allocation plan developed 17 by the office and submitted to the director of the budget for 18 approval within 60 days of enactment of the budget. A district's 19 block grant allocation, including any funds the office of temporary 20 and disability assistance transfers from a district's flexible fund 21 for family services allocation to the state block grant for child 22 care at the district's request, for a particular federal fiscal year 23 is available only for child care assistance expenditures made during 24 that federal fiscal year and which are claimed by March 31 of the 25 year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 26 27 care assistance made by a social services district for expenditures 28 made during a particular federal fiscal year, other than claims made 29 under title XX of the federal social security act and under the food 30 stamp employment and training program, shall be counted against the 31 social services district's block grant allocation for that federal 32 fiscal year.

- 33 A social services district shall expend its allocation from the block 34 grant in accordance with the applicable provisions in federal law 35 and regulations relating to the federal funds included in the state 36 block grant for child care and the regulations of the office of 37 children and family services. Notwithstanding any other provision of 38 law, each district's claims submitted under the state block grant 39 for child care will be processed in a manner that maximizes the 40 availability of federal funds and ensures that the district meets 41 its maintenance of effort requirement in each applicable federal 42 fiscal year. Funds appropriated herein shall be subject to the 43 amount awarded in federal grant funding.
- 44 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 45 be available for funding to social services districts for child care 46 assistance should additional health and human services funding be 47 available.

48 Of the amounts appropriated herein, up to \$22,034,000 may be available 49 for services and expenses for the operation and coordination of 50 child care resource and referral agencies. Such funds are to be 51 available pursuant to a plan prepared by the office of children and



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1 family services and approved by the director of the budget to 2 continue existing programs with existing contractors that are satis-3 factorily performing as determined by the office of children and 4 family services, to award new contracts to not-for-profit organiza-5 tions to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children 6 7 and family services and/or to award new contracts to not-for-profit 8 organizations through a competitive process.

9 Of the amounts appropriated herein, up to \$6,125,000 may be available 10 for services and expenses for the operation and coordination of 11 legally exempt enrollment agencies located in the city of New York. 12 Such funds are to be available pursuant to a plan prepared by the 13 office of children and family services and approved by the director 14 of the budget to continue existing programs with existing contrac-15 tors that are satisfactorily performing as determined by the office 16 of children and family services, to award new contracts to not-for-17 profit organizations to continue programs where the existing 18 contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts 20 to not-for-profit organizations through a competitive process.

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- 21 Of the amounts appropriated herein, up to \$1,100,000 may be available 22 for services and expenses for the operation of infant/toddler 23 resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved 24 25 by the director of the budget to continue existing programs with 26 existing contractors that are satisfactorily performing as deter-27 mined by the office of children and family services, to award new 28 contracts to not-for-profit organizations to continue programs where 29 the existing contractors are not satisfactorily performing as deter-30 mined by the office of children and family services and/or to award 31 new contracts to not-for-profit organizations through a competitive 32 process.
- 33 Of the amounts appropriated herein, up to \$6,434,000 may be available 34 for services and expenses of child care provider training.

35 Of the amounts appropriated herein, up to \$10,240,000 may be available 36 for services and expenses of child care scholarships education and 37 ongoing professional development.

- 38 Of the amounts appropriated herein, up to \$2,000,000 may be available 39 for services and expenses of the development and maintenance of 40 automated systems in support of licensing and oversight of child day 41 care providers.
- 42 Of the amounts appropriated herein, up to \$586,000 may be available 43 for services and expenses to make awards through a competitive grant 44 process for start-up expenses and for the promotion of child health 45 and safety, including equipment and minor renovations.
- 46 Of the amounts appropriated herein, up to \$300,000 may be available 47 for services and expenses for the establishment and/or operation of 48 child care services in the state's courts.
- 49 Of the amounts appropriated herein, up to \$2,020,000 may be available 50 for services and expenses of subsidy and quality activities at the



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- state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- 7 Of the amounts appropriated herein, up to \$750,000 may be available 8 for suballocation to the department of agriculture and markets for 9 services and expenses of child care services provided to children of 10 migrant workers in programs operated by non-profit organizations 11 under contract with the department of agriculture and markets to 12 provide such care.
- Of the amount appropriated herein, up to \$50,000 may be available for
 services and expenses of conducting a market rate survey (13950) ...
 308,746,000 (re. \$282,000)
 To the extent additional federal funds are made available to the state
- 17 under the federal child care development fund, up to \$80 million 18 shall be made available for the activities necessary to meet the 19 federally required set-aside for infant and toddler activities and 20 to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 21 22 which may include, but not be limited to, increased inspection, 23 background check, professional development and training activities 24 and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement 25 26 existing federal, state and local funding to increase access to 27 child care assistance by low income families which shall include at 28 least \$10 million which shall be distributed to local social 29 services districts that agree to use such funds to expand the avail-30 ability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a 31 32 market rate survey that will be effective on or about April 1, 2019 33 which may include an increase in the percentile used to establish 34 such rates; and notwithstanding any inconsistent provision of law, 35 the amount herein appropriated may be transferred to any other 36 appropriation within the office of children and family services 37 and/or the office of temporary and disability assistance and/or 38 suballocated to the office of temporary and disability assistance 39 for the purpose of paying local social services districts' costs of 40 the above program and may be increased or decreased by interchange 41 with any other appropriation or with any other item or items within 42 the amounts appropriated within the office of children and family 43 services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the 44 department of audit and control and copies thereof with the chairman 45 46 of the senate finance committee and the chairman of the assembly 47 ways and means committee (15260) 48 130,000,000 (re. \$118,512,000)
- 49 By chapter 53, section 1, of the laws of 2018:
 50 For services and expenses related to the child care block grant.



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Notwithstanding any inconsistent provision of law, in lieu of payments 1 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the 6 state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in 11 order to ensure the orderly and prompt payment of providers under 12 section 367-b of the social services law pursuant to an estimate 13 provided by the commissioner of health of each local social services 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

- 16 Funds appropriated herein shall be available for aid to munici-17 palities, for services and expenses under the child care block grant 18 and for payments to the federal government for expenditures made 19 pursuant to the social services law and the state plan for individ-20 ual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be transferred to any other appropriation within 28 the office of children and family services and/or the office of 29 temporary and disability assistance and/or suballocated to the 30 office of temporary and disability assistance for the purpose of 31 paying local social services districts' costs of the above program 32 and may be increased or decreased by interchange with any other 33 appropriation or with any other item or items within the amounts 34 appropriated within the office of children and family services 35 general fund - local assistance account or special revenue funds 36 federal/state operations federal day care account with the approval 37 the director of the budget who shall file such approval with the of 38 department of audit and control and copies thereof with the chairman 39 of the senate finance committee and the chairman of the assembly 40 ways and means committee.
- 41 Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and 42 43 disability assistance special revenue funds - federal / aid to 44 localities federal health and human services fund, federal temporary 45 assistance to needy families block grant funds at the request of 46 local social services districts and, upon approval of the director 47 of the budget, transfer of federal temporary assistance for needy 48 families block grant funds made available from the New York works 49 compliance fund program or otherwise specifically appropriated 50 therefor, in combination with the money appropriated in the general 51 fund / aid to localities local assistance account, appropriated for



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- 1 the state block grant for child care shall constitute the state 2 block grant for child care.
- 3 Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance 4 5 pursuant to title 5-C of article 6 of the social services law. The 6 funds that are to be available to social services districts for 7 child care assistance shall be apportioned among the social services 8 districts by the office according to the allocation plan developed 9 by the office and submitted to the director of the budget for 10 approval within 60 days of enactment of the budget. A district's 11 block grant allocation, including any funds the office of temporary 12 and disability assistance transfers from a district's flexible fund 13 for family services allocation to the state block grant for child 14 care at the district's request, for a particular federal fiscal year 15 is available only for child care assistance expenditures made during 16 that federal fiscal year and which are claimed by March 31 of the 17 year immediately following the end of that federal fiscal year. 18 Notwithstanding any other provision of law, any claims for child 19 care assistance made by a social services district for expenditures 20 made during a particular federal fiscal year, other than claims made 21 under title XX of the federal social security act and under the food 22 stamp employment and training program, shall be counted against the 23 social services district's block grant allocation for that federal 24 fiscal year.
- 25 A social services district shall expend its allocation from the block 26 grant in accordance with the applicable provisions in federal law 27 and regulations relating to the federal funds included in the state 28 block grant for child care and the regulations of the office of 29 children and family services. Notwithstanding any other provision of 30 law, each district's claims submitted under the state block grant 31 for child care will be processed in a manner that maximizes the 32 availability of federal funds and ensures that the district meets 33 its maintenance of effort requirement in each applicable federal 34 fiscal year. Funds appropriated herein shall be subject to the 35 amount awarded in federal grant funding.
- 36 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 37 be available for funding to social services districts for child care 38 assistance should additional health and human services funding be 39 available.
- 40 Of the amounts appropriated herein, up to \$22,034,000 may be available 41 for services and expenses for the operation and coordination of 42 child care resource and referral agencies. Such funds are to be 43 available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to 44 continue existing programs with existing contractors that are satis-45 46 factorily performing as determined by the office of children and 47 family services, to award new contracts to not-for-profit organiza-48 tions to continue programs where the existing contractors are not 49 satisfactorily performing as determined by the office of children 50 and family services and/or to award new contracts to not-for-profit 51 organizations through a competitive process.



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- Of the amounts appropriated herein, up to \$6,125,000 may be available 1 for services and expenses for the operation and coordination of 2 legally exempt enrollment agencies located in the city of New York. 3 4 Such funds are to be available pursuant to a plan prepared by the 5 office of children and family services and approved by the director 6 of the budget to continue existing programs with existing contrac-7 tors that are satisfactorily performing as determined by the office 8 of children and family services, to award new contracts to not-for-9 profit organizations to continue programs where the existing 10 contractors are not satisfactorily performing as determined by the 11 office of children and family services and/or to award new contracts 12 to not-for-profit organizations through a competitive process.
- 13 Of the amounts appropriated herein, up to \$1,100,000 may be available 14 for services and expenses for the operation of infant/toddler 15 resource centers. Such funds are to be available pursuant to a plan 16 prepared by the office of children and family services and approved 17 by the director of the budget to continue existing programs with 18 existing contractors that are satisfactorily performing as deter-19 mined by the office of children and family services, to award new 20 contracts to not-for-profit organizations to continue programs where 21 the existing contractors are not satisfactorily performing as deter-22 mined by the office of children and family services and/or to award 23 new contracts to not-for-profit organizations through a competitive 24 process.
- 25 Of the amounts appropriated herein, up to \$6,434,000 may be available 26 for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- 30 Of the amounts appropriated herein, up to \$2,000,000 may be available 31 for services and expenses of the development and maintenance of 32 automated systems in support of licensing and oversight of child day 33 care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- 38 Of the amounts appropriated herein, up to \$300,000 may be available 39 for services and expenses for the establishment and/or operation of 40 child care services in the state's courts.
- 41 Of the amounts appropriated herein, up to \$2,020,000 may be available 42 for services and expenses of subsidy and quality activities at the 43 state university of New York including community colleges and state 44 operated campuses.
- 45 Of the amounts appropriated herein, up to \$2,020,000 may be available 46 for services and expenses of subsidy and quality activities at the 47 city university of New York, including community colleges and senior 48 colleges.
- 49 Of the amounts appropriated herein, up to \$750,000 may be available 50 for suballocation to the department of agriculture and markets for 51 services and expenses of child care services provided to children of



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1 migrant workers in programs operated by non-profit organizations 2 under contract with the department of agriculture and markets to 3 provide such care.

4 Of the amount appropriated herein, up to \$50,000 may be available for 5 services and expenses of conducting a market rate survey (13950) ... 6 308,746,000 (re. \$2,207,000) 7 To the extent additional federal funds are made available to the state 8 under the federal child care development fund, up to \$80 million 9 shall be made available for the activities necessary to meet the 10 federally required set-aside for infant and toddler activities and 11 to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 12 13 which may include, but not be limited to, increased inspection, 14 background check, professional development and training activities 15 and associated systems and administrative costs; of the amount 16 appropriated herein, the remainder shall be used to supplement 17 existing federal, state and local funding to increase access to 18 child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social 19 20 services districts that agree to use such funds to expand the avail-21 ability of subsidized child care; and may also include implementing 22 the new market-related payment rates established pursuant to a 23 market rate survey that will be effective on or about October 1, 24 2018 which may include an increase in the percentile used to estab-25 lish such rates; and notwithstanding any inconsistent provision of 26 law, the amount herein appropriated may be transferred to any other 27 appropriation within the office of children and family services 28 and/or the office of temporary and disability assistance and/or 29 suballocated to the office of temporary and disability assistance 30 for the purpose of paying local social services districts' costs of 31 the above program and may be increased or decreased by interchange 32 with any other appropriation or with any other item or items within 33 the amounts appropriated within the office of children and family 34 services general fund - local assistance account with the approval 35 of the director of the budget who shall file such approval with the 36 department of audit and control and copies thereof with the chairman 37 of the senate finance committee and the chairman of the assembly

38 ways and means committee (15260) (re. \$124,088,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Federal Environmental Protection Agency Grants Account - 25490

43 By chapter 53, section 1, of the laws of 2022:

44 For services and expenses related to lead testing and remediation of 45 child day care facilities in accordance with the requirements set 46 forth in the federal water infrastructure improvements for the 47 nation act (15017) ... 5,000,000 (re. \$5,000,000)

48 By chapter 53, section 1, of the laws of 2021:



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

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1	For services and expenses related to lead testing and remediation of
2	child day care facilities in accordance with the requirements set
3	forth in the federal water infrastructure improvements for the
4	nation act (15017) 5,000,000
5	By chapter 53, section 1, of the laws of 2020:
6	For services and expenses related to lead testing and remediation of
7	child day care facilities in accordance with the requirements set
8	forth in the federal water infrastructure improvements for the
9	nation act (15017) 5,000,000
10	By chapter 53, section 1, of the laws of 2019:
11	For services and expenses related to lead testing and remediation of
12	child day care facilities in accordance with the requirements set
13	forth in the federal water infrastructure improvements for the
14	nation act (15017) 5,000,000
15	Special Revenue Funds – Other
16	Miscellaneous Special Revenue Fund
17	Quality Child Care and Protection Account – 21900
18	By chapter 53, section 1, of the laws of 2022:
19	For services and expenses related to administering the "quality child
20	care and protection act" specifically, the provision of grants to
21	child day care providers for health and safety purposes, for train-
22	ing of child day care provider staff and other activities to
23	increase the availability and/or quality of child care programs. No
24	expenditure shall be made from this account until an expenditure
25	plan has been approved by the director of the budget (13950)
26	343,000
27	By chapter 53, section 1, of the laws of 2021:
28	For services and expenses related to administering the "quality child
29	care and protection act" specifically, the provision of grants to
30	child day care providers for health and safety purposes, for train-
31	ing of child day care provider staff and other activities to
32	increase the availability and/or quality of child care programs. No
33	expenditure shall be made from this account until an expenditure
34	plan has been approved by the director of the budget (13950)
35	343,000
36	By chapter 53, section 1, of the laws of 2020:
37	For services and expenses related to administering the "quality child
38	care and protection act" specifically, the provision of grants to
39	child day care providers for health and safety purposes, for train-
40	ing of child day care provider staff and other activities to
41	increase the availability and/or quality of child care programs. No
42	expenditure shall be made from this account until an expenditure
43	plan has been approved by the director of the budget (13950)
44	343,000



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By chapter 53, section 1, of the laws of 2019: 1 For services and expenses related to administering the "quality child 2 3 care and protection act" specifically, the provision of grants to 4 child day care providers for health and safety purposes, for train-5 ing of child day care provider staff and other activities to 6 increase the availability and/or quality of child care programs. No 7 expenditure shall be made from this account until an expenditure 8 plan has been approved by the director of the budget (13950) 9 343,000 (re. \$343,000) 10 By chapter 53, section 1, of the laws of 2018: 11 For services and expenses related to administering the "quality child 12 care and protection act" specifically, the provision of grants to 13 child day care providers for health and safety purposes, for train-14 ing of child day care provider staff and other activities to 15 increase the availability and/or quality of child care programs. No 16 expenditure shall be made from this account until an expenditure 17 plan has been approved by the director of the budget (13950) 18 343,000 (re. \$343,000) 19 By chapter 53, section 1, of the laws of 2017: 20 For services and expenses related to administering the "quality child 21 care and protection act" specifically, the provision of grants to 22 child day care providers for health and safety purposes, for training of child day care provider staff and other activities to 23 24 increase the availability and/or quality of child care programs. No 25 expenditure shall be made from this account until an expenditure 26 plan has been approved by the director of the budget (13950) 27 343,000 (re. \$343,000) 28 FAMILY AND CHILDREN'S SERVICES PROGRAM 29 General Fund 30 Local Assistance Account - 10000 31 By chapter 53, section 1, of the laws of 2022: 32 Notwithstanding any inconsistent provision of law, the amount appro-33 priated herein, shall be available under a foster care block grant 34 for state reimbursement of eligible social services district expend-35 itures for the provision and administration of foster care services 36 including care, maintenance, supervision, and tuition; for super-37 vision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adju-38 dicated juvenile delinquents placed in residential programs operated 39 40 by authorized agencies and in out-of-state residential programs; for 41 the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and 42 43 for non-recurring guardianship expenses and eligible payments 44 expenditures associated with local compliance with the federal Family First Prevention Services Act (P.L. 115-123); except that, 45 46 reimbursement from the amount appropriated herein shall not be

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available for tuition expenditures for foster children, including
 persons in need of supervision and adjudicated juvenile delinquents,
 made by a social services district located within a city having a
 population of one million or more.

5 Notwithstanding any other provision of law, a portion of the funds are 6 available to reimburse social services districts for the change in 7 the maximum state aid rates established by the office of children 8 and family services for the 2022-23 rate year pursuant to section 9 398-a of the social services law and sections 4003 and 4405 of the 10 education law to reflect the continuation of the cost of living 11 adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other 12 13 critical nonpersonal services costs for foster care programs as 14 determined by the office. Social services districts must adjust the 15 amount of payments made for care provided by congregate care and 16 foster boarding home programs and to foster parents to reflect the 17 cost of living adjustments in the manner specified by the office. 18 Each authorized agency operating a congregate care or foster board-19 ing home program in New York state for which the office sets a maxi-20 mum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, 21 at 22 the time and in a manner to be determined by the office, a written 23 certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate 24 25 that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of 26 27 living adjustment established by the office.

- Notwithstanding any inconsistent provision of law except a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment increase for the period commencing on April 1, 2022 and ending March 31, 2023, the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- 34 Within the amounts appropriated herein, state reimbursement to each 35 social services district for services identified herein that are 36 otherwise reimbursable by the state from April 1, 2022 through March 37 31, 2023 shall be limited to a district allocation, hereinafter 38 referred to as the district's block grant allocation. Notwithstand-39 ing any other provision of law, such block grant allocation shall be 40 based, in part, on each district's claims for such costs, adjusted 41 by the applicable cost allocation methodology and net of any retro-42 active payments for the 12 month period ending June 30, 2021 that are submitted on or before January 3, 2022 and, in part, on such 43 other factors as determined by the office of children and family 44 45 services and approved by the director of the budget. Any portion of 46 a social services district's allocation from funds appropriated 47 herein not claimed by such district during the state fiscal year may 48 be used by such district for expenditures on preventive services 49 provided pursuant to section 409-a of the social services law, inde-50 pendent living services and aftercare services provided pursuant to 51 regulations of the department of family assistance, claimed by such

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district during the next state fiscal year up to the amount remain-1 ing from the district's foster care block grant allocation, provided 2 3 however, that any claims for such services during the next state 4 fiscal year in excess of such amount shall be subject to 62 percent 5 state reimbursement exclusive of any federal funds made available 6 for such purposes, in accordance with directives of the department 7 of family assistance and subject to the approval of the director of 8 the budget. Any claims submitted by a social services district for 9 reimbursement for a particular state fiscal year for which the 10 social services district does not receive state or federal 11 reimbursement during that state fiscal year may not be claimed 12 against that district's block grant apportionment for the next state 13 fiscal year.

14 The office of children and family services, with the approval of the 15 director of the budget, may reduce a district's block grant allo-16 cation by the state share decrease related to federal retroactive 17 reimbursement for such foster care services identified herein. The 18 office, with the approval of the director of the budget, may reduce 19 a district's block grant allocation by the state share of disallow-20 ances or sanctions taken against the district pursuant to the social 21 services law or federal law.

- 22 Notwithstanding any other provision of law, the state shall not be 23 responsible for reimbursing a social services district and a 24 district shall not seek state reimbursement for any portion of any 25 state disallowance or sanction taken against the social services 26 district, or any federal disallowance attributable to final federal 27 agency decisions or to settlement made, on or after July 1, 1995, 28 when such disallowance or sanction results from the failure of the 29 social services district to comply with federal or state require-30 ments, including, but not limited to, failure to document eligibil-31 ity for federal or state funds in the case record; provided, howev-32 er, if the office determines that any federal disallowance for 33 services provided between January 1, 1999 and May 31, 1999 results 34 solely from the late enactment of the state legislation implementing 35 the federal adoption and safe families act, the state shall be sole-36 ly responsible for the full amount of the disallowance or sanction; 37 provided, further, however, this provision shall be deemed to apply 38 both prospectively and retroactively regardless of whether such 39 sanctions or disallowances are for services provided or claims made 40 prior to or after April 1, 2022.
- 41 Notwithstanding any other provision of law, any federal disallowance 42 resulting from a federal title IV-E eligibility review or audit that 43 uses extrapolated statistic techniques shall be passed along by the 44 state to any and all social services districts that the office of 45 children and family services has determined have not complied with 46 the title IV-E eligibility requirements or have not taken the neces-47 sary actions to ensure compliance with such requirements including, 48 but not limited to, failing to: assess and fully document all the 49 criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E 50 51 eligible children within the required time frames; claim title IV-E



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funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

5 Notwithstanding any law to the contrary, the office of children and 6 family services shall impose on social services districts any feder-7 al disallowance issued against the state as a result of a federal 8 title IV-E secondary eligibility review regardless of the date the 9 children may have entered foster care, the date the eligibility or 10 payment errors occurred, or the filing date of any federal claims 11 for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the 12 13 placement of children in a facility operated by the office of chil-14 dren and family services, which shall be determined in the same 15 manner as the disallowed costs and expenditures for social services 16 districts other than the city of New York. In order to reimburse the 17 federal government for the full amount of any disallowance imposed 18 on the state by the federal administration for children and families 19 within the timeframes necessary to avoid any potential interest 20 payments on such amount, the office of children and family services 21 is authorized to immediately offset funds otherwise due to each 22 district for a pro rata share of the total disallowed costs based on 23 the percentage of applicable federal title IV-E claims made by that 24 district for the relevant time period as compared to the total 25 applicable statewide title IV-E claims. The amount of the offset 26 each district will be adjusted, if necessary, upon against 27 completion of the disallowance allocation process. The final allo-28 cation of the amount of any federal disallowance resulting from a 29 title IV-E secondary eligibility review shall be allocated among the 30 districts so that each district shall be responsible for the amount 31 attributable to each of the district's children or cases that are 32 determined by the federal review to be unallowable. Each district 33 shall also be responsible for a portion of the federal extrapolated 34 disallowance amount based on the relative error rate for the 35 district. The city of New York's error rate will be based on the 36 federal sample and federal statistics. For all social services 37 districts other than the city of New York, the error rate will be 38 based on a review conducted by the district of a sample of children 39 and/or cases determined by the office of children and family 40 services and a re-review of a sub-sample by the office of those 41 children and/or cases determined by the office. The office of chil-42 dren and family services will determine what is reasonable in estab-43 lishing the size of the sample and sub-sample for each district. The 44 office of children and family services shall notify each social 45 services district of the sample of children and/or cases from the 46 federal audit period that the social services district must review. 47 Any child or case from the social services district that was 48 included in the federal sample will automatically be included in the 49 social services district's review sample and the determination made 50 at the federal review regarding that child or case will govern for 51 the purposes of the social services district's review. The social



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services district must complete and submit the results of its review 1 2 to the office of children and family services within 60 days of 3 receipt of the sample. The error rate for the district will be based 4 the findings of the district's review and the office of children 5 and family services' re-review. If a social services district does 6 not complete its review within 60 days of receiving the sample from 7 the office of children and family services, the office of children 8 and family services shall assign an error rate to the social 9 services district based on the relative percentage of the district's 10 applicable title IV-E claims for the relevant period as compared to 11 applicable statewide title IV-E claims for that period and other circumstances that the office of children and family services may 12 13 consider in order to allocate 100 percent of the federal disallow-14 ance. The office of children and family services shall apply each 15 social services district's error rate to the total amount of the 16 district's applicable title IV-E claims including associated admin-17 istrative expenses. The resulting dollar amounts for all of the 18 social services districts will be summed to derive the total amount of title IV-E claims deemed to be in error statewide. To establish a 19 disallowance percentage for each social services district, the 20 21 amount of the district's title IV-E claims deemed to be in error 22 will be divided by the amount of statewide title IV-E claims deemed 23 to be in error. The resulting disallowance percentage for each district will be applied to the entire title IV-E extrapolated 24 25 disallowance calculated by the federal review to determine the 26 amount of the extrapolated disallowance for which the district is 27 responsible. Each district will be credited for the amount already 28 disallowed for any individual children or cases found to be in error 29 during the federal review. The exclusive appeal rights for the 30 review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of the 31 32 civil practice law and rules; provided, however, that in any such 33 action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rens-34 35 selaer county. Any social services district that fails to complete 36 its sample review in the required time frames shall have no right to 37 appeal and shall not be a necessary party to any action brought by 38 another social services district.

39 The money hereby appropriated is to be available for payment of state 40 aid heretofore accrued or hereafter to accrue to municipalities. 41 Subject to the approval of the director of the budget, such funds 42 shall be available to the office net of disallowances, refunds, 43 reimbursements, and credits.

44 Notwithstanding any inconsistent provision of law, the amount herein 45 appropriated may be transferred to any other appropriation within 46 the office of children and family services and/or the office of 47 temporary and disability assistance and/or suballocated to the 48 office of temporary and disability assistance for the purpose of 49 paying local social services districts' costs of the above program 50 and may be increased or decreased by interchange with any other 51 appropriation or with any other item or items within the amounts



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1 appropriated within the office of children and family services 2 general fund - local assistance account with the approval of the 3 director of the budget who shall file such approval with the depart-4 ment of audit and control and copies thereof with the chairman of 5 the senate finance committee and the chairman of the assembly ways 6 and means committee.

7 Notwithstanding any inconsistent provision of law, in lieu of payments 8 authorized by the social services law, or payments of federal funds 9 otherwise due to the local social services districts for programs 10 provided under the federal social security act or the federal food 11 stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from 12 13 local social services districts each month as their share of 14 payments made pursuant to section 367-b of the social services law 15 may be set aside by the state comptroller in an interest bearing 16 account with such interest accruing to the credit of the locality in 17 order to ensure the orderly and prompt payment of providers under 18 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 19 20 district's share of payments made pursuant to section 367-b of the 21 social services law.

- Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.
- Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.
- 36 Notwithstanding any other provision of law to the contrary, amounts 37 due and owing to a social services district under this appropri-38 ation, may be reduced up to such amounts due and owing to the state 39 under section 529 of the executive law (13997) 40 390,687,000 (re. \$162,787,000) 41 Notwithstanding any inconsistent provision of law, the amount appro-42 priated herein shall be made available to reimburse 62 percent of 43 eligible social services district expenditures that are claimed by 44 March 31, 2023 for child welfare services which shall include and be 45 limited to preventive services provided pursuant to section 409-a of 46 the social services law other than community optional preventive 47 services, child protective services, independent living services, 48 after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other 49 50 than adoption subsidies provided pursuant to title 9 of article 6 of 51 the social services law and regulations of the department of family



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assistance incurred on or after October 1, 2021 and before October 1 1, 2022 and that are otherwise reimbursable by the state on or after 2 3 April 1, 2022, after first deducting therefrom any federal funds 4 properly received or to be received on account thereof upon certif-5 ication by the social services district that it will not be using 6 these funds to supplant other state and local funds and that the 7 district will not submit claims for reimbursement under this appro-8 priation for the same type and level of services that the county 9 previously provided and claimed under any contract in existence on 10 October 1, 2002 as other than child protective, preventive, inde-11 pendent living, after care or adoption services or adoption adminis-12 tration.

13 The money hereby appropriated is to be available for payment of state 14 aid heretofore accrued or hereafter to accrue to municipalities. 15 Subject to the approval of the director of the budget, such funds 16 shall be available to the office net of disallowances, refunds, 17 reimbursements, and credits; provided, however, that notwithstanding 18 any other provision of law, for a district to receive reimbursement 19 for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation 20 21 and any flexible fund for family services funds transferred at the 22 district's request to the title XX social services block grant must, 23 to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide 24 25 child welfare threshold amount, which shall be established pursuant 26 to a formula developed by the office of temporary and disability 27 assistance and the office of children and family services and 28 approved by the director of the budget.

29 Notwithstanding any other provision of law, selected social services 30 districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the 31 office of children and family services otherwise due to the 32 33 districts under this appropriation and/or under any other general 34 fund - aid to localities appropriation available to such districts 35 to suballocate to the office of mental health and subsequently for 36 suballocation from the office of mental health to the department of 37 health to use for the 38.9 percent of the non-federal share of the 38 medical assistance payments for home and community based waiver 39 services provided in accordance with subdivision 9 of section 366 of 40 the social services law as authorized by such selected social 41 services districts which choose to use preventive services funds to 42 support such costs.

Notwithstanding any other provision of law, social services districts 43 44 may authorize the office of temporary and disability assistance to 45 intercept a portion of the funds on behalf of the office of children 46 and family services otherwise due to the districts under this appro-47 priation and/or under any other general fund - aid to localities 48 appropriation available to such districts to transfer to any miscel-49 laneous special revenue fund available to the office of children and 50 family services to use for the local share of the federal funds 51 available for education and training vouchers provided in accordance



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1 with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to 3 support such costs.

4 Notwithstanding any inconsistent provision of law, the amount herein 5 appropriated may be transferred to any other appropriation within 6 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 7 office of temporary and disability assistance for the purpose of 8 paying local social services districts' costs of the above program 9 10 and may be increased or decreased by interchange with any other 11 appropriation or with any other item or items within the amounts 12 appropriated within the office of children and family services 13 general fund - local assistance account with the approval of the 14 director of the budget who shall file such approval with the depart-15 ment of audit and control and copies thereof with the chairman of 16 the senate finance committee and the chairman of the assembly ways 17 and means committee.

18 Notwithstanding any inconsistent provision of law, in lieu of payments 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs 21 provided under the federal social security act or the federal food 22 stamp act, funds herein appropriated, in amounts certified by the 23 state comptroller or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest bearing 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 30 31 district's share of payments made pursuant to section 367-b of the 32 social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

46 Notwithstanding any other provision of law, the office of children and 47 family services shall reissue per diem rates, required pursuant to 48 section 529 of the executive law, for calendar years 2002 through 49 2009 to remove any adjustments to the costs included in determining 50 such rates to reflect any changes in federal funding made available 51 to the office or to local social services districts for such costs



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and, provided further, the office shall not include any such adjust-1 2 ments in per diem rates established hereafter. 3 All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid direct-4 5 ly to the state through the office of children and family services 6 for deposit into a miscellaneous special revenue fund known as the 7 youth facility per diem account. 8 Notwithstanding any other provision of law to the contrary, amounts 9 due and owing to a social services district under this appropri-10 ation, may be reduced up to such amounts due and owing to the state under section 529 of the executive law (13998) 11 12 610,073,000 (re. \$610,073,000) 13 Notwithstanding any other provision of law, the amount appropriated 14 herein shall be available to reimburse for 98 percent of 65 percent 15 of eligible social services district expenditures that are claimed 16 by March 31, 2023 for those community preventive services provided 17 from October 1, 2021 through September 30, 2022 at a cost that does 18 not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the 19 20 office of children and family services on or before October 1, 2008; 21 provided, however, that should insufficient funds be available to 22 provide state reimbursement for 98 percent of 65 percent of such 23 costs, reimbursement shall be made proportionally to each district 24 based on the percentage of their total eligible claims to the amount 25 appropriated; and, provided further, however, that if the amount 26 appropriated exceeds the amount of funds necessary to reimburse 98 27 percent of 65 percent of the eligible social services district 28 expenditures, the office may, to the extent funds are available, 29 provide reimbursement for 98 percent of 65 percent of eligible 30 social services district expenditures for new community preventive 31 services programs approved by the office and only up to the amounts 32 approved by the office. A local social services district seeking 33 federal and/or state reimbursement for community preventive services 34 provided on or after October 1, 2021 must submit claims that sepa-35 rately identify the costs of such services in a form and manner and 36 at such times as are required by the department of family assistance 37 and that information regarding outcome based measures that demon-38 strate quality of services provided and program effectiveness be 39 submitted to the office of children and family services in a form 40 and manner and at such times as required by the office. Of the 41 amount appropriated herein, up to \$1,000,000 may be used to provide 42 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 43 44 private monetary support as determined by the office of children and 45 family services and approved by the director of the budget (13999) 46 ... 12,124,750 (re. \$12,124,750) 47 Notwithstanding any other provision of law, for services provided 48 prior to April 1, 2019 and suballocation to the office of mental 49 health and subsequently for suballocation from the office of mental 50 health to the department of health for 94 percent of 65 percent of 51 the nonfederal share of medical assistance payments for home and

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community based waiver services provided in accordance with subdivi-1 2 sion 9 of section 366 of the social services law as authorized by 3 selected social services districts which choose to use preventive 4 services funds to support such costs and to authorize the office of 5 temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such 6 7 preventive services expenditures (14001) 8 6,213,000 (re. \$6,213,000) 9 For services and expenses of the office of children and family 10 services and local social services districts for activities neces-11 sary to comply with certain provisions of the adoption and safe 12 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 13 and chapter 668 of the laws of 2006 requiring criminal record checks 14 for foster care parents, prospective adoptive parents, and adult 15 household members. Funds appropriated herein shall be made available 16 in accordance with a plan to be developed by the commissioner of the 17 office of children and family services and approved by the director 18 of the budget. Notwithstanding any other provision of law to the contrary, the 19 following appropriation shall be net of refunds, rebates, reimburse-20 21 ments and credits. Funds appropriated herein shall be available for 22 94 percent of 98 percent of one-half of the non-federal share of the 23 national and state fees for fingerprinting foster care parents, 24 prospective adoptive parents, and other adult household members. 25 Notwithstanding any inconsistent provision of law, and pursuant to 26 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 27 local social services districts shall reimburse the commissioner of 28 the office of children and family services for an amount equal to 29 53.94 percent of the non-federal share of the cost of obtaining 30 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 31 32 1999 and chapter 668 of the laws of 2006, the commissioner of the 33 office of children and family services shall, on behalf of local 34 social services districts, make payments to the division of criminal 35 justice services for processing of state and national criminal 36 record checks and any other related costs. The commissioner shall 37 ensure expenditures made pursuant to this provision reflect appro-38 priate federal and local shares. The commissioner of the office of 39 children and family services shall request that the commissioner of 40 the office of temporary and disability assistance reimburse the 41 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 42 payments provided that such reimbursement in payments reflects actu-43 al expenditures made on behalf of each local social services 44 45 district to capture the local share of such costs. 46 Notwithstanding any inconsistent provision of the social services law 47 or the state finance law, the commissioner shall, on a quarterly 48 basis, request that the commissioner of the office of temporary and 49 disability assistance reimburse the commissioner of the office of



children and family services in an amount equal to 53.94 percent of

the non-federal share of such fees to capture the local share of

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such fees. Such reimbursement shall occur on or before the one 1 hundred and twentieth day following the close of the preceding quar-2 ter and shall be charged among districts based on the number of 3 4 children currently placed in foster care in each local social 5 services district provided that this methodology is revised quarter-6 ly to reflect most current available data. Amounts appropriated 7 herein may, subject to the director of the budget, be interchanged 8 or transferred with any other appropriation of the office of chil-9 dren and family services or the office of temporary and disability 10 assistance as necessary to reimburse the state share of local social 11 services district costs appropriated herein (14002) 12 1,857,000 (re. \$1,857,000) 13 For services and expenses for the adoption subsidy program pursuant to 14 title 9 of article 6 of the social services law. 15 Notwithstanding any inconsistent provision of law, the liability of 16 the state to social services districts and the amount to be distrib-17 uted or otherwise expended by the state to reimburse social services 18 districts pursuant to section 456 of the social services law shall 19 be 62 percent of eligible social services district expenditures. 20 The amount hereby appropriated is to be available for payment of aid 21 heretofore accrued or hereafter to accrue to municipalities. Subject 22 to the approval of the director of the budget, such funds shall be 23 available to the office net of disallowances, refunds, reimburse-24 ments, and credits. 25 Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be transferred to any other appropriation within 27 the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the 29 office of temporary and disability assistance for the purpose of 30 paying local social services districts' costs of the above program 31 and may be increased or decreased by interchange with any other 32 appropriation or with any other item or items within the amounts 33 appropriated within the office of children and family services 34 general fund - local assistance account with the approval of the 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of 37 the senate finance committee and the chairman of the assembly ways 38 and means committee. 39 Notwithstanding any inconsistent provision of law, in lieu of payments 40 authorized by the social services law, or payments of federal funds 41 otherwise due to the local social services districts for programs 42 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 43 state commissioner or the state commissioner of health as due from 44 45 local social services districts each month as their share of 46 payments made pursuant to section 367-b of the social services law 47 may be set aside by the state comptroller in an interest-bearing 48 account with such interest accruing to the credit of the locality in 49 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 50 51 provided by the commissioner of health of each local social services



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1 district's share of payments made pursuant to section 367-b of the 2 social services law. 3 The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are 4 5 submitted within twenty-four months of the last day of the state 6 fiscal year in which the expenditures were incurred, unless waived 7 for good cause by the commissioner subject to the approval of the 8 director of the budget. 9 Notwithstanding any inconsistent provision of law except a chapter of 10 the laws of 2022 authorizing a 5.4 percent cost of living adjustment 11 increase for the period commencing on April 1, 2022 and ending March 12 2023, the commissioner shall not apply any other cost of living 31, 13 adjustment for the purpose of establishing rates of payments, 14 contracts or any other form of reimbursement. 15 Notwithstanding any other provision of law to the contrary, amounts 16 due and owing to a social services district under this appropri-17 ation, may be reduced up to such amounts due and owing to the state 18 under section 529 of the executive law (13917) 19 225,867,000 (re. \$168,854,000) 20 For services and expenditures to be made in accordance with 42 U.S.C. 21 673 (a) (8) (D). Notwithstanding any inconsistent provision of law, the 22 amount herein appropriated shall be used to provide post-adoption 23 services, post-guardianship services, and services to support and 24 sustain positive permanent outcomes for children who otherwise might 25 enter into foster care in accordance with federal requirements. 26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be increased by transfer or by interchange with any 28 other appropriation or with any other item or items within the 29 amounts appropriated within the office of children and family 30 services if needed to meet federal requirements and with the 31 approval of the director of the budget who shall file such approval 32 with the department of audit and control and copies thereof with the 33 chair of the senate finance committee and the chair of the assembly 34 ways and means committee. Of the amount appropriated herein, at 35 least \$11 million shall be made available for the home visiting 36 program (13959) ... 22,800,000 (re. \$22,800,000) 37 For services and expenses for foster care, adult and child protective 38 services, preventive and adoption services provided by Indian tribes 39 pursuant to subdivision 2 of section 39 of the social services law, 40 after deducting therefrom any federal funds properly received or to 41 be received. Notwithstanding the provisions of any other law to the 42 contrary, the liability of the state and the amount to be distrib-43 uted or otherwise expended by the state shall be 92 percent of eligible expenditures (14003) ... 4,700,000 (re. \$3,463,000) 44 45 For services and expenses of certain child fatality review teams 46 approved by the office of children and family services for the 47 purposes of investigating and/or reviewing the death of children 48 (14004) ... 829,100 (re. \$829,100) 49 For services and expenses of certain local or regional multidiscipli-50 nary child abuse investigation teams approved by the office of chil-51 dren and family services for the purpose of investigating reports of



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1	suspected shild shugs on melturetment and for new and established
2	suspected child abuse or maltreatment and for new and established child advocacy centers (14005)
⊿ 3	
3 4	5,229,900 (re. \$5,229,900) For additional services and expenses of child advocacy centers. This
4 5	
6	funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year
7	average of client volume (13932) 2,000,000 (re. \$1,792,000)
8	The money hereby appropriated is to be available for payment of state
9	aid heretofore accrued or hereafter to accrue to municipalities.
10	Subject to the approval of the director of the budget, such funds
11	shall be available to the office net of disallowances, refunds,
12	reimbursements, and credits.
13	Notwithstanding any inconsistent provision of law, the amount herein
14	appropriated may be transferred to any other appropriation within
15	the office of children and family services and/or the office of
16	temporary and disability assistance and/or suballocated to the
17	office of temporary and disability assistance for the purpose of
18	paying local social services districts' costs of the above program
19	and may be increased or decreased by interchange with any other
20	appropriation or with any other item or items within the amounts
21	appropriated within the office of children and family services
22	general fund - local assistance account with the approval of the
23	director of the budget who shall file such approval with the depart-
24	ment of audit and control and copies thereof with the chairman of
25	the senate finance committee and the chairman of the assembly ways
26	and means committee.
27	Notwithstanding any inconsistent provision of law, in lieu of payments
28	authorized by the social services law, or payments of federal funds
29	otherwise due to the local social services districts for programs
30	provided under the federal social security act or the federal food
31	stamp act, funds herein appropriated, in amounts certified by the
32	state commissioner or the state commissioner of health as due from
33	local social services districts each month as their share of
34	payments made pursuant to section 367-b of the social services law
35	may be set aside by the state comptroller in an interest-bearing
36	account with such interest accruing to the credit of the locality in
37	order to ensure the orderly and prompt payment of providers under
38	section 367-b of the social services law pursuant to an estimate
39	provided by the commissioner of health of each local social services
40	district's share of payments made pursuant to section 367-b of the
41	social services law.
42	Notwithstanding any inconsistent provision of law, the amount hereby
43	appropriated shall be available for the designated purposes, less
44	the amount, as certified by the director of the budget, of any
45	transfers from the general fund to the tobacco control and insurance
46	initiatives pool established pursuant to section 2807-v of the
47	public health law, to reflect the state savings attributable to this
48	program resulting from an increase in the federal medical assistance
49 50	percentage available to the state pursuant to the applicable
50	provisions of the federal social security act.



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1 The amounts appropriated herein shall be available for reimbursement 2 of local district claims only to the extent that such claims are 3 submitted within twenty-four months of the last day of the state 4 fiscal year in which the expenditures were incurred, unless waived 5 for good cause by the commissioner subject to the approval of the 6 director of the budget.

For services and expenses of medical care for foster children. The
amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance
program for such services and expenses incurred prior to July 1,
2022 (14006) ... 37,450,000 (re. \$12,242,000)

- 12 For services and expenses, including local administrative costs, for 13 providing medicaid home and community based waiver services pursuant 14 to subdivision 12 of section 366 of the social services law. The 15 amount appropriated herein is subject to a spending plan approved by 16 the divi- sion of the budget and may be available for transfer or 17 suballocation to the department of health for the medical assistance 18 program for such services and expenses incurred prior to July 1, 19 2021 (13919) ... 73,289,000 (re. \$73,289,000) 20 The money hereby appropriated is to be available for payment of state 21 aid heretofore accrued or hereafter to accrue to municipalities. 22
 - Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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- 25 Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be transferred to any other appropriation within 27 the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the 29 office of temporary and disability assistance for the purpose of 30 paying local social services districts' costs of the above program 31 and may be increased or decreased by interchange with any other 32 appropriation or with any other item or items within the amounts 33 appropriated within the office of children and family services 34 general fund - local assistance account with the approval of the 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of 37 the senate finance committee and the chairman of the assembly ways 38 and means committee.
- 39 Notwithstanding any inconsistent provision of law, in lieu of payments 40 authorized by the social services law, or payments of federal funds 41 otherwise due to the local social services districts for programs 42 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 43 state commissioner or the state commissioner of health as due from 44 45 local social services districts each month as their share of 46 payments made pursuant to section 367-b of the social services law 47 may be set aside by the state comptroller in an interest-bearing 48 account with such interest accruing to the credit of the locality in 49 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 50 51 provided by the commissioner of health of each local social services



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- 1 district's share of payments made pursuant to section 367-b of the 2 social services law.
- 3 Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other 4 5 amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement 6 7 after deducting any federal funds available therefor to social 8 services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in 9 10 local social services districts' claims in excess of a local 11 district's foster care block grant allocation. In addition, subject 12 to the approval of the director of the budget, a portion of funds 13 appropriated herein, or such other amount as may be approved by the 14 director of the budget, shall be available for reimbursement related 15 to payments made by a social services district to foster care 16 providers subject to the provisions of section 410-i of the social 17 services law for expenses directly related to projects funded 18 through the housing finance agency for those foster care providers 19 which also received revised or supplemental rates from the applica-20 ble regulating agency to accommodate the housing finance agency 21 payments or the refinancing of previously approved dormitory author-22 ity payments.
- 23 Notwithstanding section 398-a of the social services law or any other 24 law to the contrary, such reimbursement shall be available for 94 25 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those 26 27 social services districts' claims in excess of a social services 28 district's foster care block grant allocation for those amounts 29 exclusively attributable to the previously approved revised or 30 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 31 32 also be used for payments to the dormitory authority of the state of 33 New York for advisory services including, but not limited to, site 34 visits and review of applications, building plans and cost estimates 35 for voluntary agency programs for which the office of children and 36 family services establishes maximum state aid rates and for capital 37 projects for residential institutions for children seeking financing 38 under paragraph b of subdivision 40 of section 1680 of the public 39 authorities law, as amended by chapter 508 of the laws of 2006. 40 Notwithstanding any other provision of law to the contrary, amounts 41 due and owing to a social services district under this appropriation 42 may be reduced up to such amounts due and owing to the dormitory 43 authority of the state of New York by such social services district 44 for expenses otherwise reimbursable under this appropriation and 45 such amounts shall be available for payment to the dormitory author-46 ity of the state of New York for such amounts due and owing by such 47 social services district (13921) 48 6,620,000 (re. \$6,620,000) 49 For services and expenses of a statewide youth sports activities and 50 education grant program for underserved youth under the age of eigh-51 teen years pursuant to a plan prepared by the office of children and



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family services and approved by the Director of the Budget (15080) 1 2 ... 5,000,000 (re. \$5,000,000) 3 For payment of state aid for services and expenses for programs pursu-4 ant to section 530 of the executive law for secure and non-secure 5 detention services provided from January 1, 2022 to December 31, 6 2022; provided, however, notwithstanding the provisions of any other 7 law to the contrary, the liability of the state and the amount to be 8 distributed or otherwise expended by the state pursuant to section 9 530 of the executive law shall be determined by first calculating 10 the amount of the expenditure or other liability pursuant to such 11 law after taking into consideration any other limitations on the 12 amount of such expenditure or liability set forth in the state budg-13 et for such year, and then reducing the amount so calculated by two 14 percent of such amount. Within the amounts appropriated herein, 15 state reimbursement shall be limited to the amount of the munici-16 pality's distribution. Notwithstanding any other provision of law, 17 allocations shall be based on a plan developed by the office of 18 children and family services and approved by the director of the 19 budget and shall be based, in part, on each municipality's history 20 of detention utilization, youth population and other factors as 21 determined by the office. Any portion of a municipality's distrib-22 ution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2022 through December 23 24 31, 2022 may be claimed by such municipality to reimburse 62 percent 25 of expenditures during such period for supervision and treatment 26 services for juveniles programs not otherwise reimbursable pursuant 27 to chapter 58 of the laws of 2011. Notwithstanding any provision of 28 law to the contrary, the amount appropriated herein may provide for 29 reimbursement of up to 100 percent of the cost of care, maintenance 30 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 31 32 that upon such reimbursement from this appropriation, the office of 33 children and family services shall bill, and the home county of such 34 youth shall reimburse the office of children and family services, 35 for 51 percent of the cost of care, maintenance and supervision of 36 such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

41 Notwithstanding any law to the contrary, the office shall be author-42 ized to promulgate regulations permitting the office to impose 43 fiscal sanctions in the event that the office finds non-compliance 44 with regulations governing secure and non-secure detention facili-45 ties and to establish cost standards related to reimbursement of 46 secure and non-secure detention services.

47 Notwithstanding section 51 of the state finance law and any other 48 provision of law to the contrary, the director of the budget may, 49 upon the advice of the commissioner of the office of children and 50 family services, authorize the transfer or interchange of moneys 51 appropriated herein with any other local assistance - general fund



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appropriation within the office of children and family services
 except where transfer or interchange of appropriation is prohibited
 or otherwise restricted by law.

4 Notwithstanding any other provision of law, if a social services 5 district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law 6 7 within 60 days of receiving a bill for services under such section, 8 or by the date certain set by such office for providing reimburse-9 ment, whichever is later, the offices of the department of family 10 assistance are authorized to exercise the state's set-off rights by 11 withholding any amounts due and owing to such district under this 12 appropriation, up to such amounts due and owing to the state under 13 section 529 of the executive law and transferring such funds to the 14 miscellaneous special revenue fund youth facility per diem account -15 22186 (13922) ... 76,160,000 (re. \$75,275,000) Notwithstanding any provision of law to the contrary, the amount 16 17 appropriated herein shall be available to the office of children and 18 family services for payment of the state share of a county's prior 19 years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision 20 21 provided to youth in detention, to address any underpayment of state 22 aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 (re. \$9,444,000) 23 24 Notwithstanding any inconsistent provision of law, the amount appro-25 priated herein shall be available under the supervision and treat-26 ment services for juveniles program for 62 percent state reimburse-27 ment to counties and the city of New York for eligible expenditures 28 for the provision and administration of eligible supervision and 29 treatment services for juveniles programs during the period of Octo-30 ber 1, 2022 through September 30, 2023 that have been approved by the office of children and family services pursuant to a plan 31 32 approved by the director of the budget; provided, however, if a 33 municipality is unable to use all of its allocation for such program 34 period within the required time frames, the municipality may apply 35 to the office of children and family services for a waiver to permit 36 the municipality to continue to have the funds available to it for 37 an additional one-year program period for eligible expenditures. 38 Within the amounts appropriated herein, state reimbursement shall be 39 limited to the amount of such municipality's distribution. A portion 40 of the funds appropriated herein may be used by the office to enter 41 into contracts to provide statewide training and technical assist-42 ance and support to assist programs and municipalities to effec-43 tively implement the supervision and treatment services for juveniles program and assess impact. These funds, not to exceed \$500,000 44 45 in any program year, shall be exempt from the required county match-46 ing funds.



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1 Notwithstanding section 530 of the executive law or any other law to 2 the contrary, for reimbursement of 49 percent of approved capital 3 expenditures for secure juvenile detention. Such reimbursement shall 4 be in the form of depreciation of approved capital costs and inter-5 est on bonds, notes or other indebtedness necessarily undertaken to 6 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 7 8 appropriated herein. Notwithstanding any law to the contrary, the 9 office of children and family services may require that such claims 10 for reimbursement of capital expenditures be submitted to the office 11 electronically in the manner and format required by the office. 12 Notwithstanding section 51 of the state finance law and any other 13 provision of law to the contrary, the director of the budget may, 14 upon the advice of the commissioner of the office of children and 15 family services, authorize the interchange of moneys appropriated 16 herein with any other local assistance - general fund appropriation 17 within the office of children and family services (14008) 18 4,600,000 (re. \$4,505,000) For eligible services and expenses of youth development programs as 19 20 determined by the office of children and family services. Notwith-21 standing any other provision of law to the contrary, a youth devel-22 opment program shall mean a program designed to provide community-23 level services to promote positive youth development but shall not include approved runaway programs or transitional independent living 24 25 support programs as such terms are defined in section 532-a of the 26 executive law. Each county or a city with a population of one 27 million or more, which shall be known as a municipality, operating a 28 youth development program approved by the office of children and 29 family services shall be eligible for one hundred percent state 30 reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal 31 32 funds made available therefor, not to exceed the municipality's 33 distribution of state aid for youth development programs. The amount 34 appropriated herein for youth development programs shall be distrib-35 uted by the office of children and family services to eligible muni-36 cipalities that have a comprehensive plan that has been developed in 37 consultation with the applicable municipal youth bureau and approved 38 by the office of children and family services. The distribution of 39 the amount appropriated herein to eligible municipalities by the 40 office of children and family services shall be based on factors as 41 determined by the office and subject to the approval of the director 42 of budget; such factors shall include the number of youth under the 43 age of twenty-one residing in the municipality as shown by the last 44 published federal census certified in the same manner as provided by 45 section 54 of the state finance law and may include, but not be 46 limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regu-47 48 lations of the office of children and family services. Up to fifteen 49 percent of the youth development funds that a municipality would 50 allocate to an approved local youth bureau pursuant to an approved 51 may be used for administrative functions comprehensive plan



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performed by such local youth bureau. Notwithstanding any provision 1 2 of law to the contrary, an approved local youth bureau that is not 3 providing, operating, administering or monitoring youth development 4 programs shall not receive funding under this appropriation. The 5 office shall not reimburse any claims for youth development programs 6 unless they are submitted within twelve months of the calendar quar-7 ter in which the expenditure was made. The office may require that 8 such claims be submitted to the office electronically in the manner 9 and format required by the office. A municipality may enter into 10 contracts to effectuate its youth development program as approved by 11 the office of children and family services. No expenditures shall be 12 made from this appropriation for youth development programs until a 13 plan has been approved by the director of the budget and a certif-14 icate of approval allocating these funds has been issued by the 15 director of the budget.

16 Notwithstanding any provision of law to the contrary, provisions 17 relating to youth development programs and runaway and homeless 18 youth services pursuant to part G of chapter 57 of laws of 2013, as 19 amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 (re. \$14,121,700) 20 21 For additional eligible services and expenses of calendar year 2022 of 22 youth development programs as determined by the office of children 23 and family services. Notwithstanding any other provision of law to 24 the contrary, a youth development program shall mean a program 25 designed to provide community-level services to promote positive 26 youth development but shall not include approved runaway programs or 27 transitional independent living support programs as such terms are 28 defined in section 532-a of the executive law. Each county or a city 29 with a population of one million or more, which shall be known as a 30 municipality, operating a youth development program approved by the office of children and family services shall be eligible for one 31 32 hundred percent state reimbursement of its qualified expenditures, 33 subject to the amount available under this appropriation and exclu-34 sive of any federal funds made available therefore, not to exceed 35 the municipality's distribution of state aid for youth development 36 programs. The amount appropriated herein for youth development 37 programs shall be distributed by the office of children and family 38 services to eligible municipalities that have a comprehensive plan 39 that has been developed in consultation with the applicable munici-40 pal youth bureau and approved by the office of children and family 41 services. The distribution of the amount appropriated herein to 42 eligible municipalities by the office of children and family services shall be based on factors as determined by the office and 43 44 subject to the approval of the director of budget; such factors 45 shall include the number of youth under the age of twenty-one resid-46 ing in the municipality as shown by the last published federal 47 census certified in the same manner as provided by section 54 of the 48 state finance law and may include, but not be limited to, the 49 percentage of youth living in poverty within the municipality or 50 such other factors as provided for in the regulations of the office 51 of children and family services. Up to fifteen percent of the youth



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1 development funds that a municipality would allocate to an approved 2 local youth bureau pursuant to an approved comprehensive plan may be 3 used for administrative functions performed by such local youth 4 bureau.

- 5 Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering 6 7 or monitoring youth development programs shall not receive funding 8 under this appropriation. The office shall not reimburse any claims 9 for youth development programs unless they are submitted within 10 twelve months of the calendar quarter in which the expenditure was 11 made. The office may require that such claims be submitted to the 12 office electronically in the manner and format required by the 13 office. A municipality may enter into contracts to effectuate its 14 youth development program as approved by the office of children and 15 family services. No expenditures shall be made from this appropri-16 ation for youth development programs until a plan has been approved 17 by the director of the budget and a certificate of approval allocat-18 ing these funds has been issued by the director of the budget 19 (15377) ... 1,500,000 (re. \$1,500,000) 20 For payment of state aid for programs for the provision of eligible 21 services to runaway and homeless youth pursuant to a plan, submitted 22 by an eligible county, or a city having a population of one million 23 or more, which shall be known as a municipality, and approved by the 24 office of children and family services as part of such munici-25 pality's comprehensive plan in accordance with article 19-H of the 26 executive law.
- Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within twelve months of the calendar quarter in which the claimed service or services were delivered.
- 31 Notwithstanding any law to the contrary, the office of children and 32 family services may require that such claims for provision of 33 services to runaway and homeless youth be submitted to the office 34 electronically in the manner and format required by the office, and 35 the information regarding outcome based measures that demonstrate 36 quality of services provided and program effectiveness be submitted 37 to the office in a form and manner and at such times as required by 38 the office. No expenditures shall be made from this appropriation 39 until an annual expenditure plan is approved by the director of the 40 budget and a certificate of approval allocating these funds has been 41 issued by the director of the budget and copies of such certificate 42 or any amendment thereto filed with the state comptroller, the 43 chairperson of the senate finance committee and the chairperson of 44 the assembly ways and means committee (14009) 45 6,484,000 (re. \$5,792,000) 46 For payment of additional state aid for programs for the provision of 47 eligible services to runaway and homeless youth pursuant to a plan, 48 submitted by an eligible county, or a city having a population of 49 one million or more, which shall be known as a municipality, and 50 approved by the office of children and family services as part of



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- such municipality's comprehensive plan in accordance with article
 19-H of the executive law.
- 3 Of the amount appropriated herein, the office of children and family 4 services shall not reimburse any claims unless they are submitted 5 within 12 months of the calendar quarter in which the claimed 6 service or services were delivered.
- 7 Notwithstanding any law to the contrary, the office of children and 8 family services may require that such claims for provision of 9 services to runaway and homeless youth be submitted to the office 10 electronically in the manner and format required by the office, and 11 the information regarding outcome based measures that demonstrate 12 quality of services provided and program effectiveness be submitted 13 to the office in a form and manner and at such times as required by 14 the office. No expenditures shall be made from this appropriation 15 until an annual expenditure plan is approved by the director of the 16 budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate 17 18 or any amendment thereto filed with the state comptroller, the 19 chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (15375) 20 21

21 600,000 (re. \$600,000)
22 For services and expenses provided by local probation departments, for
23 the post-placement care of youth leaving a youth residential facili24 ty and for services and expenses of the office of children and fami-

- 25 ly services related to community-based programs for youth in the 26 care of the office of children and family services which may include 27 but not be limited to multi-systemic therapy, family functional 28 therapy and/or functional therapeutic foster care, and electronic 29 monitoring.
- Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010)
- 36 311,700 (re. \$311,700) 37 Notwithstanding sections 131-u and 459-c of the social services law or 38 any other law to the contrary, for reimbursement of 98 percent of 50 39 percent of eligible expenditures to local social services districts 40 for the provision and administration of, after first deducting ther-41 efrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for 42 victims of domestic violence not in receipt of public assistance 43 44 during the time the victims were residing in residential programs 45 for victims of domestic violence; and nonresidential services for 46 victims of domestic violence.
- 47 The money hereby appropriated is to be available for payment of state 48 aid heretofore accrued or hereafter to accrue to municipalities. 49 Subject to the approval of the director of the budget, such funds 50 shall be available to the office net of disallowances, refunds, 51 reimbursements, and credits.



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1 Notwithstanding any inconsistent provision of law, the amount herein 2 appropriated may be transferred to any other appropriation within 3 the office of children and family services and/or the office of 4 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 5 6 paying local social services districts' costs of the above program 7 and may be increased or decreased by interchange with any other 8 appropriation or with any other item or items within the amounts 9 appropriated within the office of children and family services 10 general fund - local assistance account with the approval of the 11 director of the budget who shall file such approval with the depart-12 ment of audit and control and copies thereof with the chairman of 13 the senate finance committee and the chairman of the assembly ways 14 and means committee.

15 Notwithstanding any inconsistent provision of law, in lieu of payments 16 authorized by the social services law, or payments of federal funds 17 otherwise due to the local social services districts for programs 18 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 19 state commissioner or the state commissioner of health as due from 20 21 local social services districts each month as their share of 22 payments made pursuant to section 367-b of the social services law 23 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 24 25 order to ensure the orderly and prompt payment of providers under 26 section 367-b of the social services law pursuant to an estimate 27 provided by the commissioner of health of each local social services 28 district's share of payments made pursuant to section 367-b of the 29 social services law (14012) ... 44,000,000 (re. \$22,000,000) 30 For services and expenses related to a pilot program, which shall be 31 cost neutral to participating providers, to provide flexible, survi-32 vor-centered services to individuals and families who have experi-33 enced domestic violence (15065) 34 5,000,000 (re. \$5,000,000) 35 For services and expenses of kinship care programs. Such funds are 36 available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to 37 38 continue or expand existing programs with existing contractors that 39 are satisfactorily performing as determined by the office of chil-40 dren and family services, to award new contracts to continue 41 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 42 services and/or award new contracts through a competitive process. 43 44 Such contracts shall provide for submission of information regarding 45 outcome based measures that demonstrate quality of services provided 46 and program effectiveness to the office in a form and manner and at 47 such times as required by the office (14077) 338,750 (re. \$338,750) 48 49 For additional services and expenses of not-for-profit and voluntary

agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals

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and families. Such funds are available pursuant to a plan prepared 1 2 by the office of children and family services and approved by the 3 director of the budget to continue or expand existing programs with 4 existing contractors that are satisfactorily performing as deter-5 mined by the office of children and family services, to award new 6 contracts to continue programs where the existing contractors are 7 not satisfactorily performing as determined by the office of chil-8 dren and family services and/or to award new contracts through a 9 competitive process (13947) ... 1,900,000 (re. \$1,900,000) 10 For services and expenses related to the home visiting program. Such 11 funds are to be available pursuant to a plan prepared by the office 12 of children and family services and approved by the director of the 13 budget to continue or expand existing programs with existing 14 contractors that are satisfactorily performing as determined by the 15 office of children and family services, to award new contracts to 16 continue programs where the existing contractors are not satisfac-17 torily performing as determined by the office of children and family 18 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 19 outcome based measures that demonstrate quality of 20 regarding 21 services provided and program effectiveness to the office in a form 22 and manner and at such times as required by the office (13928) ... 23 26,162,200 (re. \$26,090,000) For services and expenses of the William B. Hoyt memorial children and 24 25 family trust fund, for prevention and support service programs for 26 victims of family violence pursuant to article 10-A of the social 27 services law. Provided, however, that notwithstanding paragraph a of 28 subdivision 2 of section 481-e of the social services law, such 29 funds shall be awarded through a competitive process and, provided 30 further, that notwithstanding subdivision 6 of such section, to the 31 extent funds are available, grants renewed for subsequent years may 32 be funded at initial award level. Programs funded through such trust 33 shall submit information regarding outcome based measures that 34 demonstrate quality of services provided and program effectiveness 35 to the office in a form and manner and at such times as required by 36 the office. Funds appropriated herein may be transferred to the 37 office of children and family services miscellaneous special revenue 38 fund, children and family trust fund (14015) 39 643,850 (re. \$643,850) 40 For services and expenses for supportive housing for young adults aged 41 25 years or younger leaving or having recently left foster care or 42 who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered 43 44 homelessness provided under the joint project between the state and 45 the city of New York, known as the New York New York III supportive 46 housing agreement. No expenditure shall be made until a certificate 47 of allocation has been approved by the director of the budget with 48 copies to be filed with the chairpersons of the senate finance 49 committee and the assembly ways and means committee. The amount 50 appropriated herein may be transferred or otherwise made available



1	to the city of New York administration for children's services for
2	services and expenses related to implementing the project.
3	Notwithstanding any inconsistent provision of law except a chapter of
4	the laws of 2022 authorizing a 5.4 percent cost of living adjustment
5	increase for the period commencing on April 1, 2022 and ending March
6	31, 2023, the commissioner shall not apply any other cost of living
7	adjustment for the purpose of establishing rates of payments,
8	contracts or any other form of reimbursement (13929)
9	2,251,000 (re. \$2,251,000)
10	For services and expenses of the Catholic Family Center in Rochester
11	to establish, operate, and administrate a statewide kinship informa-
12	tion, education, program services and referral network (14013)
13	220,500 (re. \$220,500)
14	For additional services and expenses of the Catholic Family Center in
15	Rochester to establish and operate a statewide kinship information
16	and referral network (15212) 100,000 (re. \$100,000)
17	For services and expenses of 2-1-1 New York, including funding to
18	qualified regional collaborators (13931)
19	2,400,000
20	For services and expenses associated with sexually exploited children
21	and youth up to age 21. Notwithstanding any other provision of law,
22	the state's liability under subdivision 5 of section 447-b of the
23	social services law shall be limited to the amount appropriated
24	herein <u>(14055)</u> 2,000,000 (re. \$2,000,000)
25	For services and expenses related to the settlement house program.
26	Funded programs shall submit information regarding outcome based
27	measures that demonstrate quality of services provided and program
28	effectiveness to the office in a form and manner and at such times
29	as required by the office <u>(14017)</u> 2,450,000 (re. \$2,424,000)
30	For services and expenses of Afikim Foundation (60549)
31	100,000 (re. \$100,000)
32	For services and expenses of Asian American Legal Defense (15010)
33	100,000 (re. \$100,000)
34	For services and expenses of Association to Benefit Children (60550)
35	50,000 (re. \$50,000)
36	For services and expenses of Astor Services for Children and Families
37	<u>(60501)</u> 150,000
38	For services and expenses of Bergen Basin Community Development Corpo-
39	ration (60551) 50,000 (re. \$50,000)
40	For services and expenses of Bethany House of Nassau County (60508)
41	60,000 (re. \$60,000)
42	For services and expenses of Center for Elder Law and Justice (15251)
43	125,000 (re. \$125,000)
44	For services and expenses of Center for Family Representation (15285)
45	150,000 (re. \$150,000)
46	For services and expenses of Children of Promise (60552)
47	100,000 (re. \$100,000)
48	For services and expenses of Citizens Committee NYC (15234)
49	200,000
50	For services and expenses of Common Point Queens (60553)
51	500,000 (re. \$500,000)



1	Real neuroistics, and anneurops of downall TER Ruffells do tab. (COE10)
1	For services and expenses of Cornell ILR Buffalo Co-Lab (60510)
2	150,000 (re. \$150,000)
3	For services and expenses of DOCS for TOTS (60554)
4	200,000 (re. \$200,000)
5	For services and expenses of Doctor Theodore A. Atlas Foundation, Inc.
6	<u>(60555)</u> 100,000 (re. \$100,000)
7	For services and expenses of Dominico American Society of Queens, Inc.
8	<u>(15291)</u> 90,000 (re. \$90,000)
9	For services and expenses of El Centro Hispano (15069)
10	150,000 (re. \$150,000)
11	For services and expenses of Family Justice Center of Erie County
12	<u>(15032)</u> 100,000
13	For services and expenses of Flushing Council on Culture and the Arts,
14	Inc. <u>(60556)</u> 100,000 (re. \$100,000)
15	For services and expenses of Fresh Air Fund <u>(15134)</u>
16	1,000,000 (re. \$952,000)
17	For services and expenses of Fun in the Son <u>(60557)</u>
18	50,000 (re. \$50,000)
19	For services and expenses of Fund for the City of New York – Jamaica
20	Bay Rockaway Conservancy Parks <u>(60558)</u> 50,000 (re. \$50,000)
21	For services and expenses of The New Pride Agenda, Inc. administered
22	by the Fund for the City of New York <u>(15061)</u>
23	100,000 (re. \$100,000)
24	For services and expenses of Gerald Ryan Outreach Center (60512)
25	30,000 (re. \$30,000)
26	For services and expenses of Go Bike Buffalo (60559)
27	200,000
28	For services and expenses of Good Shephard Services (60560)
29	30,000 (re. \$30,000)
30	For services and expenses of Greater Ridgewood Youth Council, Inc.
31	<u>(15038)</u> 100,000 (re. \$100,000)
32	For services and expenses of GYMRAT Challenge (60561)
33	100,000
34	For services and expenses of Hispanic Brotherhood of Rockville Centre,
35	Inc. (15063) 25,000 (re. \$25,000)
36	For services and expenses of Hispanic Federation (15226)
37	200,000
38	For services and expenses of Hispanic Heritage Cultural Institute
39	<u>(60562)</u> 100,000
40	For services and expenses of ImageOut <u>(60563)</u>
40 41	100,000
42	For services and expenses of JCC Rockland (60564)
43	50,000 (re. \$50,000)
43 44	For services and expenses of Jewish Board (15297)
44 45	100,000
45 46	For services and expenses of Junior Achievement of New York (15148)
40 47	
	250,000 (re. \$250,000) For services and expenses of La Central YMCA <u>(60565)</u>
48	
49 50	25,000 (re. \$25,000)
50	For services and expenses of Long Island Cares (60566)
51	200,000 (re. \$200,000)



-	
1	For services and expenses of Long Island Youth Foundation (15043)
2	180,000 (re. \$180,000)
3	For services and expenses of Mary Nelson Youth Center (60567)
4	100,000 (re. \$100,000)
5	For services and expenses of Metropolitan New York Coordinating Coun-
6	cil on Jewish Poverty <u>(15255)</u> 500,000 (re. \$500,000)
7	For services and expenses of Minkwon Center for Community Action, Inc.
8	<u>(60568)</u> 100,000 (re. \$100,000)
9	For services and expenses of New Rochelle Boys and Girls Club (60569)
10	100,000 (re. \$100,000)
11	For services and expenses of NYC Kids RISE (60505)
12	100,000
13	For services and expenses of One Stop Richmond Hill Community Center
14	(15269) 20,000 (re. \$20,000)
15	For services and expenses of Pakistani American Society of New York
16	
	<u>(60514)</u> 10,000 (re. \$10,000)
17	For services and expenses of ParentChildPlus, Inc. (60570)
18	200,000 (re. \$200,000)
19	For services and expenses of Players of Utica (60571)
20	50,000 (re. \$50,000)
21	For services and expenses of Riseboro <u>(60572)</u>
22	150,000 (re. \$150,000)
23	For services and expenses of Simon Wiesenthal Center (60573)
24	150,000 (re. \$150,000)
25	For services and expenses of South End Children's Cafe (60517)
26	50,000 (re. \$50,000)
27	For services and expenses of Southside United HDFC / Los Sures (60518)
28	100,000 (re. \$100,000)
29	For services and expenses of St. Luke's Community Food Program (15266)
30	25,000 (re. \$25,000)
31	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
32	10,000 (re. \$10,000)
33	For services and expenses of The Center for Youth (15011)
34	10,000 (re. \$10,000)
35	For services and expenses of The Flatbush Development Corp (15295)
36	50,000 (re. \$50,000)
37	For services and expenses of Tri-Community Youth Agency (60574)
38	50,000 (re. \$50,000)
39	For services and expenses of Urban Upbound (15064)
40	100,000
41	For services and expenses of Wellness Institute of Greater Buffalo
42	<u>(60575)</u> 50,000 (re. \$50,000)
43	For services and expenses of West Indian Day Carnival Association
43 44	(15268) 250,000
44 45	
45 46	For services and expenses of Wiz Kids Books B4 Basketball Program <u>(60576)</u> 30,000 (re. \$30,000)
40 47	[60576] 30,000
48	5,000,000 (re. \$5,000,000)
49	For services and expenses of Young Israel of Staten Island (60577)
50	50,000 (re. \$50,000)



DEPARTMENT OF FAMILY ASSISTANCE

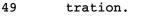
OFFICE OF CHILDREN AND FAMILY SERVICES

1	For correct and ownerges grants in aid, or for contrasts with cortain
2	For service and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit institutions. Notwithstanding
3	section 24 of the state finance law or any provision of law to the
4	contrary, funds from this appropriation shall be allocated only
5	pursuant to an plan (i) approved by the speaker of the assembly and
6	the director of the budget which sets forth either an itemized list
7	of grantees with the amount to be received by each, or the methodol-
8	ogy for allocating such appropriation, and (ii) which is thereafter
9	included in an assembly resolution calling for the expenditure of
10	such funds, which resolution must be approved by a majority vote of
11	all members elected to the assembly upon a roll call vote (15068)
12	10,000,000
13	For services and expenses of Association of New York State Youth
14	Bureaus (15021) 225,000
15	For services and expenses of Astor Services for Children and Families
16	(15126) 75,000 (re. \$75,000)
17	For services and expenses of Boys and Girls Club of Harlem (15022)
18	175,000
19	For services and expenses of Citizens Committee NYC (15261)
20	200,000
21	For services and expenses of Common Point Queens (15029)
22	135,000
23	For services and expenses of Community Voices for Youth and Families
24	of Long Island (15236) 1,500,000 (re. \$1,500,000)
25	For services and expenses of Hispanic Federation (15131)
26	300,000 (re. \$300,000)
27	For services and expenses of Legal Services of the Hudson Valley –
28	Housing and Kinship Caregiver Services <u>(15040)</u>
29	400,000 (re. \$400,000)
30	For services and expenses of Legal Services of the Hudson Valley –
31	LGBTQ+ Services <u>(15140)</u> 151,667 (re. \$151,667)
32	For services and expenses of Make the Road – Community Organizing
33	Projects <u>(15045)</u> 250,000 (re. \$250,000)
34	For services and expenses of Metropolitan New York Coordinating Coun-
35	cil on Jewish Poverty <u>(60578)</u> 100,000 (re. \$100,000)
36	For services and expenses of New Alternatives for Children (13978)
37	400,000 (re. \$400,000)
38	For services and expenses for New York State Alliance of Boys and
39	Girls Club (13983) 750,000 (re. \$750,000)
40	For services and expenses of New York State YMCA Foundation (13957)
41	1,000,000 (re. \$1,000,000)
42	For services and expenses for NYPD Youth Explorers Program (15049)
43	100,000 (re. \$100,000) For services and expenses of Shalom Task Force, Inc. <u>(15143)</u>
44 45	175,000
45 46	For services and expenses of Tri-Community Youth Agency (15054)
40 47	100,000
48	For services and expenses of United Jewish Organizations of Williams-
49	burg (15015) 125,000
50	For services and expenses of Urban Upbound (15055)
51	200,000 (re. \$200,000)



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1 For services and expenses of Westchester County Youth Bureau (15057) 2 ... 260,000 (re. \$260,000) For services and expenses of Woodside on the Move (15244) 3 4 180,000 (re. \$180,000) 5 For services and expenses of YMCA of Greater New York (13977) ... 6 250,000 (re. \$250,000) 7 The appropriation made by chapter 53, section 1, of the laws of 2022, is 8 hereby amended and reappropriated to read: 9 For services and expenses of human services and veterans community 10 services organizations. Notwithstanding any provision of law to the 11 contrary, the amounts appropriated herein may be suballocated or 12 transfer between other agencies, including the office of temporary 13 and disability assistance and the [division] department of veterans' 14 services with the approval of the temporary president of the senate 15 and the director of the budget. Notwithstanding any provision of law to the contrary, funds from this 16 17 appropriation shall be allocated only pursuant to an plan (i) approved by the temporary president of the senate and the director 18 of the budget which sets forth either an itemized list of grantees 19 20 with the amount to be received by each, or the methodology for allo-21 cating such appropriation, and (ii) which is thereafter included in 22 a senate resolution calling for the expenditure of such funds, which 23 resolution must be approved by a majority vote of all members 24 elected to the senate upon a roll call vote (60579) 25 10,660,000 (re. \$8,748,000) 26 By chapter 53, section 1, of the laws of 2021: 27 Notwithstanding any inconsistent provision of law, the amount appro-28 priated herein shall be made available to reimburse 62 percent of 29 eligible social services district expenditures that are claimed by 30 March 31, 2022 for child welfare services which shall include and be 31 limited to preventive services provided pursuant to section 409-a of 32 the social services law other than community optional preventive 33 services, child protective services, independent living services, 34 after-care services as defined in regulations of the department of 35 family assistance, and adoption administration and services, other 36 than adoption subsidies provided pursuant to title 9 of article 6 of 37 the social services law and regulations of the department of family 38 assistance incurred on or after October 1, 2020 and before October 39 1, 2021 and that are otherwise reimbursable by the state on or after 40 April 1, 2021, after first deducting therefrom any federal funds 41 properly received or to be received on account thereof upon certif-42 ication by the social services district that it will not be using 43 these funds to supplant other state and local funds and that the 44 district will not submit claims for reimbursement under this appro-45 priation for the same type and level of services that the county 46 previously provided and claimed under any contract in existence on 47 October 1, 2002 as other than child protective, preventive, inde-48 pendent living, after care or adoption services or adoption adminis-





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1 The money hereby appropriated is to be available for payment of state 2 aid heretofore accrued or hereafter to accrue to municipalities. 3 Subject to the approval of the director of the budget, such funds 4 shall be available to the office net of disallowances, refunds, 5 reimbursements, and credits; provided, however, that notwithstanding 6 any other provision of law, for a district to receive reimbursement 7 for such services, the amount of funds that the district expends on 8 such services from its flexible fund for family services allocation 9 and any flexible fund for family services funds transferred at the 10 district's request to the title XX social services block grant must, 11 to the extent that families are eligible therefore, be equal to or 12 greater than the district's portion of the \$382,322,341 statewide 13 child welfare threshold amount, which shall be established pursuant 14 to a formula developed by the office of temporary and disability 15 assistance and the office of children and family services and 16 approved by the director of the budget.

Notwithstanding any other provision of law, selected social services 17 18 districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the 19 office of children and family services otherwise due to 20 the 21 districts under this appropriation and/or under any other general 22 fund - aid to localities appropriation available to such districts 23 to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of 24 25 health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver 26 27 services provided in accordance with subdivision 9 of section 366 of 28 the social services law as authorized by such selected social 29 services districts which choose to use preventive services funds to support such costs. 30

31 Notwithstanding any other provision of law, social services districts 32 may authorize the office of temporary and disability assistance to 33 intercept a portion of the funds on behalf of the office of children 34 and family services otherwise due to the districts under this appro-35 priation and/or under any other general fund - aid to localities 36 appropriation available to such districts to transfer to any miscel-37 laneous special revenue fund available to the office of children and 38 family services to use for the local share of the federal funds 39 available for education and training vouchers provided in accordance 40 with section 477 of title IV-E of the social security act as author-41 ized by such social services districts which choose to use funds to 42 support such costs.

Notwithstanding any inconsistent provision of law, the amount herein 43 appropriated may be transferred to any other appropriation within 44 45 the office of children and family services and/or the office of 46 temporary and disability assistance and/or suballocated to the 47 office of temporary and disability assistance for the purpose of 48 paying local social services districts' costs of the above program 49 and may be increased or decreased by interchange with any other 50 appropriation or with any other item or items within the amounts 51 appropriated within the office of children and family services



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general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 6 7 authorized by the social services law, or payments of federal funds 8 otherwise due to the local social services districts for programs 9 provided under the federal social security act or the federal food 10 stamp act, funds herein appropriated, in amounts certified by the 11 state comptroller or the state commissioner of health as due from 12 local social services districts each month as their share of 13 payments made pursuant to section 367-b of the social services law 14 may be set aside by the state comptroller in an interest bearing 15 account with such interest accruing to the credit of the locality in 16 order to ensure the orderly and prompt payment of providers under 17 section 367-b of the social services law pursuant to an estimate 18 provided by the commissioner of health of each local social services 19 district's share of payments made pursuant to section 367-b of the 20 social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

34 Notwithstanding any other provision of law, the office of children and 35 family services shall reissue per diem rates, required pursuant to 36 section 529 of the executive law, for calendar years 2002 through 37 2009 to remove any adjustments to the costs included in determining 38 such rates to reflect any changes in federal funding made available 39 to the office or to local social services districts for such costs 40 and, provided further, the office shall not include any such adjust-41 ments in per diem rates established hereafter.

All reimbursement made by local social services districts for care,
maintenance and supervision under this section shall be paid directly to the state through the office of children and family services
for deposit into a miscellaneous special revenue fund known as the
youth facility per diem account.



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1 Notwithstanding any other provision of law, the amount appropriated 2 herein shall be available to reimburse for 98 percent of 65 percent 3 of eligible social services district expenditures that are claimed 4 by March 31, 2022 for those community preventive services provided 5 from October 1, 2020 through September 30, 2021 at a cost that does 6 not exceed the cost that was in effect on October 1, 2008 and that a 7 social services district can demonstrate had been approved by the 8 office of children and family services on or before October 1, 2008; 9 provided, however, that should insufficient funds be available to 10 provide state reimbursement for 98 percent of 65 percent of such 11 costs, reimbursement shall be made proportionally to each district 12 based on the percentage of their total eligible claims to the amount 13 appropriated; and, provided further, however, that if the amount 14 appropriated exceeds the amount of funds necessary to reimburse 98 15 percent of 65 percent of the eligible social services district 16 expenditures, the office may, to the extent funds are available, 17 provide reimbursement for 98 percent of 65 percent of eligible 18 social services district expenditures for new community preventive 19 services programs approved by the office and only up to the amounts 20 approved by the office. A local social services district seeking 21 federal and/or state reimbursement for community preventive services 22 provided on or after October 1, 2020 must submit claims that sepa-23 rately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance 24 25 and that information regarding outcome based measures that demon-26 strate quality of services provided and program effectiveness be 27 submitted to the office of children and family services in a form 28 and manner and at such times as required by the office. Of the 29 amount appropriated herein, up to \$1,000,000 may be used to provide 30 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 31 32 private monetary support as determined by the office of children and 33 family services and approved by the director of the budget (13999) 34 ... 12,124,750 (re. \$1,121,000) 35 Notwithstanding any other provision of law, for services provided prior to April 1, 2019 and suballocation to the office of mental 36 37 health and subsequently for suballocation from the office of mental 38 health to the department of health for 94 percent of 65 percent of 39 the nonfederal share of medical assistance payments for home and 40 community based waiver services provided in accordance with subdivi-41 sion 9 of section 366 of the social services law as authorized by 42 selected social services districts which choose to use preventive 43 services funds to support such costs and to authorize the office of 44 temporary and disability assistance to intercept funds otherwise due 45 to the districts to provide the 38.9 percent local share of such 46 preventive services expenditures.

47 Notwithstanding any inconsistent provision of law except a chapter of 48 the laws of 2021 authorizing a 1 percent cost of living adjustment 49 increase, but including section 1 of part C of chapter 57 of the 50 laws of 2006, as amended by section 1 of part I of chapter 60 of the 51 laws of 2014, for the period commencing on April 1, 2021 and ending



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March 31, 2022 the director shall not apply any other cost of living 1 adjustment for the purpose of establishing rates of payments, 2 contracts or any other form of reimbursement (14001) 3 4 6,213,000 (re. \$6,213,000) 5 For services and expenses of the office of children and family services and local social services districts for activities neces-6 7 sary to comply with certain provisions of the adoption and safe 8 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 9 and chapter 668 of the laws of 2006 requiring criminal record checks 10 for foster care parents, prospective adoptive parents, and adult 11 household members. Funds appropriated herein shall be made available 12 in accordance with a plan to be developed by the commissioner of the 13 office of children and family services and approved by the director 14 of the budget. 15 Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimburse-16 17 ments and credits. Funds appropriated herein shall be available for 18 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 19 20 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 21 22 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 23 local social services districts shall reimburse the commissioner of 24 the office of children and family services for an amount equal to 25 53.94 percent of the non-federal share of the cost of obtaining 26 state and national fingerprint records. Notwithstanding any incon-27 sistent provision of law, and pursuant to chapter 7 of the laws of 28 1999 and chapter 668 of the laws of 2006, the commissioner of the 29 office of children and family services shall, on behalf of local 30 social services districts, make payments to the division of criminal 31 justice services for processing of state and national criminal 32 record checks and any other related costs. The commissioner shall 33 ensure expenditures made pursuant to this provision reflect appro-34 priate federal and local shares. The commissioner of the office of 35 children and family services shall request that the commissioner of 36 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an 37 amount equal to 53.94 percent of the nonfederal share of such 38 39 payments provided that such reimbursement in payments reflects actu-40 al expenditures made on behalf of each local social services 41 district to capture the local share of such costs.

42 Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly 43 44 basis, request that the commissioner of the office of temporary and 45 disability assistance reimburse the commissioner of the office of 46 children and family services in an amount equal to 53.94 percent of 47 the non-federal share of such fees to capture the local share of 48 such fees. Such reimbursement shall occur on or before the one 49 hundred and twentieth day following the close of the preceding quar-50 ter and shall be charged among districts based on the number of 51 children currently placed in foster care in each local social



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services district provided that this methodology is revised quarter-1 ly to reflect most current available data. Amounts appropriated 2 herein may, subject to the director of the budget, be interchanged 3 4 or transferred with any other appropriation of the office of chil-5 dren and family services or the office of temporary and disability 6 assistance as necessary to reimburse the state share of local social 7 services district costs appropriated herein (14002) 1,857,000 (re. \$1,857,000) 8 9 For services and expenses for the adoption subsidy program pursuant to 10 title 9 of article 6 of the social services law. 11 Notwithstanding any inconsistent provision of law, the liability of 12 the state to social services districts and the amount to be distrib-13 uted or otherwise expended by the state to reimburse social services 14 districts pursuant to section 456 of the social services law shall 15 be 62 percent of eligible social services district expenditures. 16 The amount hereby appropriated is to be available for payment of aid 17 heretofore accrued or hereafter to accrue to municipalities. Subject 18 to the approval of the director of the budget, such funds shall be 19 available to the office net of disallowances, refunds, reimburse-20 ments, and credits. 21 Notwithstanding any inconsistent provision of law, the amount herein 22 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 23 temporary and disability assistance and/or suballocated to the 24 25 office of temporary and disability assistance for the purpose of 26 paying local social services districts' costs of the above program 27 and may be increased or decreased by interchange with any other 28 appropriation or with any other item or items within the amounts 29 appropriated within the office of children and family services 30 general fund - local assistance account with the approval of the 31 director of the budget who shall file such approval with the depart-32 ment of audit and control and copies thereof with the chairman of 33 the senate finance committee and the chairman of the assembly ways 34 and means committee. 35 Notwithstanding any inconsistent provision of law, in lieu of payments 36 authorized by the social services law, or payments of federal funds 37 otherwise due to the local social services districts for programs 38 provided under the federal social security act or the federal food 39 stamp act, funds herein appropriated, in amounts certified by the 40 state commissioner or the state commissioner of health as due from 41 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 42 43 may be set aside by the state comptroller in an interest-bearing 44 account with such interest accruing to the credit of the locality in 45 order to ensure the orderly and prompt payment of providers under 46 section 367-b of the social services law pursuant to an estimate 47 provided by the commissioner of health of each local social services 48 district's share of payments made pursuant to section 367-b of the 49 social services law. 50 The amounts appropriated herein shall be available for reimbursement

51 of local district claims only to the extent that such claims are



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submitted within twenty-four months of the last day of the state 1 fiscal year in which the expenditures were incurred, unless waived 2 for good cause by the commissioner subject to the approval of the 3 4 director of the budget. 5 Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment 6 7 increase, but including section 1 of part C of chapter 57 of the 8 laws of 2006, as amended by section 1 of part I of chapter 60 of the 9 laws of 2014, for the period commencing on April 1, 2021 and ending 10 March 31, 2022 the director shall not apply any other cost of living 11 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. 12 13 Notwithstanding any other provision of law to the contrary, amounts 14 due and owing to a social services district under this appropri-15 ation, may be reduced up to such amounts due and owing to the state 16 under section 529 of the executive law (13917) 17 187,850,000 (re. \$63,775,000) 18 For services and expenditures to be made in accordance with 42 U.S.C. 19 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 20 amount herein appropriated shall be used to provide post-adoption 21 services, post-guardianship services, and services to support and 22 sustain positive permanent outcomes for children who otherwise might 23 enter into foster care in accordance with federal requirements. Notwithstanding any other provision of law to the contrary, in accord-24 25 ance with federal requirements, \$3 million of the funding appropri-26 ated herein shall be available to social services districts, includ-27 ing the city of New York, for services to support, recruit, and 28 retain current and prospective foster families including kinship 29 caregivers, in accordance with a plan developed by the office of 30 children and family services. 31 Notwithstanding any inconsistent provision of law, the amount herein 32 appropriated may be increased by transfer or by interchange with any 33 other appropriation or with any other item or items within the amounts appropriated within the office of children and family 34 35 services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval 36 37 with the department of audit and control and copies thereof with the 38 chair of the senate finance committee and the chair of the assembly 39 ways and means committee (13959) ... 11,800,000 .. (re. \$11,355,000) 40 For services and expenses of certain child fatality review teams 41 approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children 42 (14004) ... 829,100 (re. \$829,100) 43 44 For services and expenses of certain local or regional multidiscipli-45 nary child abuse investigation teams approved by the office of chil-46 dren and family services for the purpose of investigating reports of 47 suspected child abuse or maltreatment and for new and established 48 child advocacy centers (14005) ... 5,229,900 (re. \$3,285,000) 49 For additional services and expenses of child advocacy centers. This 50 funding is to be distributed to newly established child advocacy



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1 centers and existing child advocacy centers weighted on a three year 2 average of client volume (13932) ... 2,000,000 (re. \$625,000) 3 The money hereby appropriated is to be available for payment of state 4 aid heretofore accrued or hereafter to accrue to municipalities. 5 Subject to the approval of the director of the budget, such funds 6 shall be available to the office net of disallowances, refunds, 7 reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 8 9 appropriated may be transferred to any other appropriation within 10 the office of children and family services and/or the office of 11 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 12 13 paying local social services districts' costs of the above program 14 and may be increased or decreased by interchange with any other 15 appropriation or with any other item or items within the amounts 16 appropriated within the office of children and family services 17 general fund - local assistance account with the approval of the 18 director of the budget who shall file such approval with the depart-19 ment of audit and control and copies thereof with the chairman of 20 the senate finance committee and the chairman of the assembly ways 21 and means committee.

- 22 Notwithstanding any inconsistent provision of law, in lieu of payments 23 authorized by the social services law, or payments of federal funds 24 otherwise due to the local social services districts for programs 25 provided under the federal social security act or the federal food 26 stamp act, funds herein appropriated, in amounts certified by the 27 state commissioner or the state commissioner of health as due from 28 local social services districts each month as their share of 29 payments made pursuant to section 367-b of the social services law 30 may be set aside by the state comptroller in an interest-bearing 31 account with such interest accruing to the credit of the locality in 32 order to ensure the orderly and prompt payment of providers under 33 section 367-b of the social services law pursuant to an estimate 34 provided by the commissioner of health of each local social services 35 district's share of payments made pursuant to section 367-b of the 36 social services law.
- 37 Notwithstanding any inconsistent provision of law, the amount hereby 38 appropriated shall be available for the designated purposes, less 39 the amount, as certified by the director of the budget, of any 40 transfers from the general fund to the tobacco control and insurance 41 initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this 42 43 program resulting from an increase in the federal medical assistance 44 percentage available to the state pursuant to the applicable 45 provisions of the federal social security act.

46 The amounts appropriated herein shall be available for reimbursement 47 of local district claims only to the extent that such claims are 48 submitted within twenty-four months of the last day of the state 49 fiscal year in which the expenditures were incurred, unless waived 50 for good cause by the commissioner subject to the approval of the 51 director of the budget.



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For services and expenses of medical care for foster children. 1 The amount appropriated herein shall be available for transfer or subal-2 3 location to the department of health for the medical assistance 4 program for such services and expenses incurred prior to July 1, 5 2021 (14006) ... 37,450,000 (re. \$135,000) 6 For services and expenses, including local administrative costs, for 7 providing medicaid home and community based waiver services pursuant 8 to subdivision 12 of section 366 of the social services law. The 9 amount appropriated herein is subject to a spending plan approved by 10 the division of the budget and may be available for transfer or 11 suballocation to the department of health for the medical assistance 12 program for such services and expenses incurred prior to July 1, 13 2021. 14 Notwithstanding any inconsistent provision of law except a chapter of 15 the laws of 2021 authorizing a 1 percent cost of living adjustment 16 increase, but including section 1 of part C of chapter 57 of the 17 laws of 2006, as amended by section 1 of part I of chapter 60 of the 18 laws of 2014, for the period commencing on April 1, 2021 and ending 19 March 31, 2022 the director shall not apply any other cost of living 20 adjustment for the purpose of establishing rates of payments, 21 contracts or any other form of reimbursement (13919) 22 73,289,000 (re. \$73,289,000) The money hereby appropriated is to be available for payment of state 23 24 aid heretofore accrued or hereafter to accrue to municipalities. 25 Subject to the approval of the director of the budget, such funds 26 shall be available to the office net of disallowances, refunds, 27 reimbursements, and credits. 28 Notwithstanding any inconsistent provision of law, the amount herein 29 appropriated may be transferred to any other appropriation within 30 the office of children and family services and/or the office of 31 temporary and disability assistance and/or suballocated to the 32 office of temporary and disability assistance for the purpose of 33 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 34 35 appropriation or with any other item or items within the amounts 36 appropriated within the office of children and family services 37 general fund - local assistance account with the approval of the 38 director of the budget who shall file such approval with the depart-39 ment of audit and control and copies thereof with the chairman of 40 the senate finance committee and the chairman of the assembly ways 41 and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments 42 43 authorized by the social services law, or payments of federal funds 44 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 45 46 stamp act, funds herein appropriated, in amounts certified by the 47 state commissioner or the state commissioner of health as due from 48 local social services districts each month as their share of 49 payments made pursuant to section 367-b of the social services law 50 may be set aside by the state comptroller in an interest-bearing 51 account with such interest accruing to the credit of the locality in



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order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

- 6 Notwithstanding section 398-a of the social services law or any other 7 law to the contrary, the amount appropriated herein, or such other 8 amount as may be approved by the director of the budget, shall be 9 available for 94 percent of 98 percent of 50 percent reimbursement 10 after deducting any federal funds available therefor to social 11 services districts for amounts attributable to dormitory authority 12 billings or approved refinancing of such billings which result in 13 local social services districts' claims in excess of a local 14 district's foster care block grant allocation. In addition, subject 15 to the approval of the director of the budget, a portion of funds 16 appropriated herein, or such other amount as may be approved by the 17 director of the budget, shall be available for reimbursement related 18 to payments made by a social services district to foster care 19 providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded 20 21 through the housing finance agency for those foster care providers 22 which also received revised or supplemental rates from the applica-23 ble regulating agency to accommodate the housing finance agency 24 payments or the refinancing of previously approved dormitory author-25 ity payments.
- 26 Notwithstanding section 398-a of the social services law or any other 27 law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district 28 29 costs, after deducting federal funds available therefor, for those 30 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 31 32 exclusively attributable to the previously approved revised or 33 supplemental rates. In addition, subject to the approval of the 34 director of the budget, a portion of funds appropriated herein may 35 also be used for payments to the dormitory authority of the state of 36 New York for advisory services including, but not limited to, site 37 visits and review of applications, building plans and cost estimates 38 for voluntary agency programs for which the office of children and 39 family services establishes maximum state aid rates and for capital 40 projects for residential institutions for children seeking financing 41 under paragraph b of subdivision 40 of section 1680 of the public 42 authorities law, as amended by chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the contrary, amounts 43 44 due and owing to a social services district under this appropriation 45 may be reduced up to such amounts due and owing to the dormitory 46 authority of the state of New York by such social services district 47 for expenses otherwise reimbursable under this appropriation and 48 such amounts shall be available for payment to the dormitory author-49 ity of the state of New York for such amounts due and owing by such 50 social services district (13921) ... 6,620,000 (re. \$6,620,000)



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For services and expenses of a statewide youth sports activities and 1 2 education grant program for underserved youth under the age of eigh-3 teen years pursuant to a plan prepared by the office of children and 4 family services and approved by the Director of the Budget (15080) 5 ... 1,000,000 (re. \$1,000,000) 6 For payment of state aid for services and expenses for programs pursu-7 ant to section 530 of the executive law for secure and non-secure 8 detention services provided from January 1, 2021 to December 31, 9 2021; provided, however, notwithstanding the provisions of any other 10 law to the contrary, the liability of the state and the amount to be 11 distributed or otherwise expended by the state pursuant to section 12 530 of the executive law shall be determined by first calculating 13 the amount of the expenditure or other liability pursuant to such 14 law after taking into consideration any other limitations on the 15 amount of such expenditure or liability set forth in the state budg-16 et for such year, and then reducing the amount so calculated by two 17 percent of such amount. Within the amounts appropriated herein, 18 state reimbursement shall be limited to the amount of the munici-19 pality's distribution. Notwithstanding any other provision of law, 20 allocations shall be based on a plan developed by the office of 21 children and family services and approved by the director of the 22 budget and shall be based, in part, on each municipality's history 23 of detention utilization, youth population and other factors as 24 determined by the office. Any portion of a municipality's distrib-25 ution not claimed by the municipality for reimbursement of detention 26 expenditures made during the period January 1, 2021 through December 27 31, 2021 may be claimed by such municipality to reimburse 62 percent 28 of expenditures during such period for supervision and treatment 29 services for juveniles programs not otherwise reimbursable pursuant 30 to chapter 58 of the laws of 2011. Notwithstanding any provision of 31 law to the contrary, the amount appropriated herein may provide for 32 reimbursement of up to 100 percent of the cost of care, maintenance 33 and supervision for youth whose residence is outside the county 34 providing the services up to the county's distribution; provided 35 that upon such reimbursement from this appropriation, the office of 36 children and family services shall bill, and the home county of such 37 youth shall reimburse the office of children and family services, 38 for 51 percent of the cost of care, maintenance and supervision of 39 such youth. 40 Notwithstanding any law to the contrary, the office of children and 41 family services may require that such claims and data on detention use be submitted to the office electronically in the manner and 42 43 format required by the office. Notwithstanding any law to the contrary, the office shall be author-44

- 45 ized to promulgate regulations permitting the office to impose 46 fiscal sanctions in the event that the office finds non-compliance 47 with regulations governing secure and non-secure detention facili-48 ties and to establish cost standards related to reimbursement of 49 secure and non-secure detention services.
- 50 Notwithstanding section 51 of the state finance law and any other 51 provision of law to the contrary, the director of the budget may,



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1 upon the advice of the commissioner of the office of children and 2 family services, authorize the transfer or interchange of moneys 3 appropriated herein with any other local assistance - general fund 4 appropriation within the office of children and family services 5 except where transfer or interchange of appropriation is prohibited 6 or otherwise restricted by law.

7 Notwithstanding any other provision of law, if a social services 8 district fails to provide reimbursement to the office of children 9 and family services pursuant to section 529 of the executive law 10 within 60 days of receiving a bill for services under such section, 11 or by the date certain set by such office for providing reimburse-12 ment, whichever is later, the offices of the department of family 13 assistance are authorized to exercise the state's set-off rights by 14 withholding any amounts due and owing to such district under this 15 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the 16 17 miscellaneous special revenue fund youth facility per diem account -18 22186 (13922) ... 76,160,000 (re. \$41,848,000) Notwithstanding any provision of law to the contrary, the amount 19 appropriated herein shall be available to the office of children and 20 21 family services for payment of the state share of a county's prior 22 years claim for reimbursement based upon a subsequent review by the 23 office of actual expenditures for care, maintenance and supervision 24 provided to youth in detention, to address any underpayment of state 25 aid to the county for services and expenses for detention in a prior 26 calendar year (14067) ... 9,444,000 (re. \$9,442,000) 27 Notwithstanding any inconsistent provision of law, the amount appro-28 priated herein shall be available under the supervision and treat-29 ment services for juveniles program for 62 percent state reimburse-30 ment to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and 31 32 treatment services for juveniles programs during the period of Octo-33 ber 1, 2021 through September 30, 2022 that have been approved by 34 the office of children and family services pursuant to a plan 35 approved by the director of the budget; provided, however, if a 36 municipality is unable to use all of its allocation for such program 37 period within the required time frames, the municipality may apply 38 to the office of children and family services for a waiver to permit 39 the municipality to continue to have the funds available to it for 40 an additional one-year program period for eligible expenditures. 41 Within the amounts appropriated herein, state reimbursement shall be 42 limited to the amount of such municipality's distribution. A portion 43 of the funds appropriated herein may be used by the office to enter 44 into contracts to provide statewide training and technical assist-45 ance and support to assist programs and municipalities to effec-46 tively implement the supervision and treatment services for juve-47 niles program and assess impact. These funds, not to exceed \$500,000 48 in any program year, shall be exempt from the required county match-49 ing funds.

50 The office of children and family services shall not reimburse any 51 claims unless they are submitted within 12 months of the calendar



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quarter in which the claimed services were delivered. These funds 1 2 shall not be used to supplant other state and local funds (14068) 3 ... 8,376,000 (re. \$3,904,000) 4 Notwithstanding section 530 of the executive law or any other law to 5 the contrary, for reimbursement of 49 percent of approved capital 6 expenditures for secure juvenile detention. Such reimbursement shall 7 be in the form of depreciation of approved capital costs and inter-8 est on bonds, notes or other indebtedness necessarily undertaken to 9 finance construction costs. Notwithstanding any provision of laws to 10 the contrary, funding for such costs shall be limited to the amount 11 appropriated herein. Notwithstanding any law to the contrary, the 12 office of children and family services may require that such claims 13 for reimbursement of capital expenditures be submitted to the office 14 electronically in the manner and format required by the office. 15 Notwithstanding section 51 of the state finance law and any other 16 provision of law to the contrary, the director of the budget may, 17 upon the advice of the commissioner of the office of children and 18 family services, authorize the interchange of moneys appropriated 19 herein with any other local assistance - general fund appropriation 20 within the office of children and family services (14008) 21 4,600,000 (re. \$4,600,000) 22 For eligible services and expenses of youth development programs as 23 determined by the office of children and family services. Notwith-24 standing any other provision of law to the contrary, a youth devel-25 opment program shall mean a program designed to provide community-26 level services to promote positive youth development but shall not 27 include approved runaway programs or transitional independent living 28 support programs as such terms are defined in section 532-a of the 29 executive law. Each county or a city with a population of one 30 million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and 31 32 family services shall be eligible for one hundred percent state 33 reimbursement of its qualified expenditures, subject to the amount 34 available under this appropriation and exclusive of any federal 35 funds made available therefor, not to exceed the municipality's 36 distribution of state aid for youth development programs. The amount 37 appropriated herein for youth development programs shall be distrib-38 uted by the office of children and family services to eligible muni-39 cipalities that have a comprehensive plan that has been developed in 40 consultation with the applicable municipal youth bureau and approved 41 by the office of children and family services. The distribution of 42 the amount appropriated herein to eligible municipalities by the 43 office of children and family services shall be based on factors as 44 determined by the office and subject to the approval of the director 45 of budget; such factors shall include the number of youth under the 46 age of twenty-one residing in the municipality as shown by the last 47 published federal census certified in the same manner as provided by 48 section 54 of the state finance law and may include, but not be 49 limited to, the percentage of youth living in poverty within the 50 municipality or such other factors as provided for in the regu-51 lations of the office of children and family services. Up to fifteen



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1 percent of the youth development funds that a municipality would 2 allocate to an approved local youth bureau pursuant to an approved 3 comprehensive plan may be used for administrative functions 4 performed by such local youth bureau. Notwithstanding any provision 5 of law to the contrary, an approved local youth bureau that is not 6 providing, operating, administering or monitoring youth development 7 programs shall not receive funding under this appropriation. The 8 office shall not reimburse any claims for youth development programs 9 unless they are submitted within twelve months of the calendar quar-10 ter in which the expenditure was made. The office may require that 11 such claims be submitted to the office electronically in the manner 12 and format required by the office. A municipality may enter into 13 contracts to effectuate its youth development program as approved by 14 the office of children and family services. No expenditures shall be 15 made from this appropriation for youth development programs until a 16 plan has been approved by the director of the budget and a certif-17 icate of approval allocating these funds has been issued by the 18 director of the budget.

19 Notwithstanding any provision of law to the contrary, provisions 20 relating to youth development programs and runaway and homeless 21 youth services pursuant to part G of chapter 57 of laws of 2013, as 22 amended by part M of the chapter 56 of the laws of 2017, shall here-23 by remain in effect (13925) ... 14,121,700 (re. \$7,238,000) For payment of state aid for programs for the provision of eligible 24 25 services to runaway and homeless youth pursuant to a plan, submitted 26 by an eligible county, or a city having a population of one million 27 or more, which shall be known as a municipality, and approved by the 28 office of children and family services as part of such munici-29 pality's comprehensive plan in accordance with article 19-H of the 30 executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within twelve months of the calendar quarter in which the claimed service or services were delivered.

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35 Notwithstanding any law to the contrary, the office of children and 36 family services may require that such claims for provision of 37 services to runaway and homeless youth be submitted to the office 38 electronically in the manner and format required by the office, and 39 the information regarding outcome based measures that demonstrate 40 quality of services provided and program effectiveness be submitted 41 to the office in a form and manner and at such times as required by 42 the office. No expenditures shall be made from this appropriation 43 until an annual expenditure plan is approved by the director of the 44 budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate 45 46 or any amendment thereto filed with the state comptroller, the 47 chairperson of the senate finance committee and the chairperson of 48 the assembly ways and means committee (14009) 49 4,484,000 (re. \$2,246,000) 50 For services and expenses provided by local probation departments, for 51 the post-placement care of youth leaving a youth residential facili-



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ty and for services and expenses of the office of children and fami-1 ly services related to community-based programs for youth in the 2 care of the office of children and family services which may include 3 4 but not be limited to multi-systemic therapy, family functional 5 therapy and/or functional therapeutic foster care, and electronic 6 monitoring. 7 Funds appropriated herein shall be made available subject to the 8 approval of an expenditure plan by the director of the budget. 9 Funded programs shall submit information regarding outcome based 10 measures that demonstrate quality of services provided and program 11 effectiveness to the office in a form and manner and at such times 12 as required by the office (14010) ... 311,700 (re. \$310,000) 13 For services and expenses related to a pilot program, which shall be 14 cost neutral to participating providers, to provide flexible, survi-15 vor-centered services to individuals and families who have experi-16 enced domestic violence (15065) 17 18 For services and expenses of kinship care programs. Such funds are 19 available pursuant to a plan prepared by the office of children and 20 family services and approved by the director of the budget to 21 continue or expand existing programs with existing contractors that 22 are satisfactorily performing as determined by the office of chil-23 dren and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily 24 25 performing as determined by the office of children and family 26 services and/or award new contracts through a competitive process. 27 Such contracts shall provide for submission of information regarding 28 outcome based measures that demonstrate quality of services provided 29 and program effectiveness to the office in a form and manner and at such times as required by the office (14077) 30 31 338,750 (re. \$293,000) 32 For additional services and expenses of not-for-profit and voluntary 33 agencies providing support services to the caretaker relative of a 34 minor child when such services are provided to eligible individuals 35 and families. Such funds are available pursuant to a plan prepared 36 by the office of children and family services and approved by the 37 director of the budget to continue or expand existing programs with 38 existing contractors that are satisfactorily performing as deter-39 mined by the office of children and family services, to award new 40 contracts to continue programs where the existing contractors are 41 not satisfactorily performing as determined by the office of chil-42 dren and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 (re. \$1,479,000) 43 44 For services and expenses related to the home visiting program. Such 45 funds are to be available pursuant to a plan prepared by the office 46 of children and family services and approved by the director of the 47 budget to continue or expand existing programs with existing 48 contractors that are satisfactorily performing as determined by the 49 office of children and family services, to award new contracts to 50 continue programs where the existing contractors are not satisfac-51 torily performing as determined by the office of children and family



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1 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 2 3 regarding outcome based measures that demonstrate quality of 4 services provided and program effectiveness to the office in a form 5 and manner and at such times as required by the office (13928) ... 6 26,162,200 (re. \$16,744,000) 7 For services and expenses of the William B. Hoyt memorial children and 8 family trust fund, for prevention and support service programs for 9 victims of family violence pursuant to article 10-A of the social 10 services law. Provided, however, that notwithstanding paragraph a of 11 subdivision 2 of section 481-e of the social services law, such 12 funds shall be awarded through a competitive process and, provided 13 further, that notwithstanding subdivision 6 of such section, to the 14 extent funds are available, grants renewed for subsequent years may 15 be funded at initial award level. Programs funded through such trust 16 shall submit information regarding outcome based measures that 17 demonstrate quality of services provided and program effectiveness 18 to the office in a form and manner and at such times as required by 19 the office. Funds appropriated herein may be transferred to the 20 office of children and family services miscellaneous special revenue 21 fund, children and family trust fund (14015) 22 643,850 (re. \$643,850) 23 For services and expenses for supportive housing for young adults aged 24 25 years or younger leaving or having recently left foster care or 25 who had been in foster care for more than a year after their 16th 26 birthday and who are at-risk of street homelessness or sheltered 27 homelessness provided under the joint project between the state and 28 the city of New York, known as the New York New York III supportive 29 housing agreement. No expenditure shall be made until a certificate 30 of allocation has been approved by the director of the budget with 31 copies to be filed with the chairpersons of the senate finance 32 committee and the assembly ways and means committee. The amount 33 appropriated herein may be transferred or otherwise made available 34 to the city of New York administration for children's services for 35 services and expenses related to implementing the project. 36 Notwithstanding any inconsistent provision of law except a chapter of 37 the laws of 2021 authorizing a 1 percent cost of living adjustment 38 increase, but including section 1 of part C of chapter 57 of the 39 laws of 2006, as amended by section 1 of part I of chapter 60 of the 40 laws of 2014, for the period commencing on April 1, 2021 and ending 41 March 31, 2022 the director shall not apply any other cost of living 42 adjustment for the purpose of establishing rates of payments, 43 contracts or any other form of reimbursement (13929) 44 2,170,000 (re. \$516,000) For services and expenses of the Catholic Family Center in Rochester 45 46 to establish, operate, and administrate a statewide kinship informa-47 tion, education, program services and referral network (14013) ... 48 220,500 (re. \$140,000) 49 For additional services and expenses of the Catholic Family Center in 50 Rochester to establish and operate a statewide kinship information 51 and referral network (15212) ... 100,000 (re. \$100,000)



1	For services and expenses, grants in aid, or for contracts for health,
2	human services, and community services organizations. Notwithstand-
3	ing section twenty-four of the state finance law or any provision of
4	law to the contrary, funds from this appropriation shall be allo-
5	cated only pursuant to a plan approved by the temporary president of
6	the senate and the director of the budget which sets forth either an
7	itemized list of grantees with the amount to be received by each or
8	the methodology for allocating such appropriation (15072)
9	450,230 (re. \$450,230)
10	For services and expenses of Westchester County Youth Bureau (15057)
11	285,000 (re. \$285,000)
12	For services and expenses of Association of New York State Youth
13	Bureaus (15021) 250,000Bureaus (re. \$250,000)
14	For services and expenses of NYPD Youth Explorers Program (15049)
15	100,000 (re. \$100,000)
16	For services and expenses of 2–1–1 New York, including funding to
17	qualified regional collaborators (13931)
18	2,000,000 (re. \$35,000)
19	For services and expenses of New York State Alliance of Boys and Girls
20	Club (13983) 750,000 (re. \$527,000)
21	For services and expenses of La MaMa (15082)
22	5,000 (re. \$5,000)
23	For services and expenses of Life After Loss Andre (15083)
24	5,000 (re. \$5,000)
25	For services and expenses of Lower East Side Girls Club (15084)
26	5,000 (re. \$5,000)
27	For services and expenses of Rochester Jamaican Organization (15085)
28	5,000 (re. \$5,000)
29	For services and expenses of Swim Strong Foundation (15086)
30	5,000 (re. \$5,000)
31	For services and expenses of 19th Ward Community Association (15087)
32	10,000 (re. \$10,000)
33	For services and expenses of Bedford-Stuyvesant YMCA (15088)
34	10,000 (re. \$10,000)
35 36	For services and expenses of Dodge YMCA (15089) (re. \$10,000)
30 37	For services and expenses of Hartley House (15039)
38	
30 39	10,000 (re. \$10,000) For services and expenses of HEAVN (15090)
40	10,000 (re. \$10,000)
40 41	For services and expenses of Manhasset Great Neck Economic Opportunity
41 42	Council (15091) 10,000 (re. \$10,000)
43	For services and expenses of Queens Community House (15092)
43 44	10,000 (re. \$10,000)
44 45	For services and expenses of Shorefront Jewish Community Council Food
46	Pantry (15093) 10,000
47	For services and expenses of YMCA of Greater New York (13977)
48	280,000
49	For services and expenses of YMCA Ridgewood Summer Camp (15094)
50	10,000 (re. \$10,000)
	(20, \$10,000)

4	
1	For services and expenses of Big Brothers Big Sisters of Orange County
2	(15095) 13,000 (re. \$13,000)
3	For services and expenses of Project Lead-Holocaust Survivor Services
4	Program (15096) 15,000 (re. \$15,000)
5	For services and expenses of Swim Strong Foundation of Far Rockaway
6	(15097) 15,000
7	For services and expenses of The Nicholas Center for Autism Ltd
8	(13992) 15,000
9	For services and expenses of Urban League of Rochester (15098)
10	15,000 (re. \$15,000)
11	For services and expenses of Westchester Jewish Community Services,
12	Inc Center Lane Services (15220) 18,000 (re. \$18,000)
13	For services and expenses of Asian Americans for Equality (15278)
14	20,000 (re. \$20,000)
15	For services and expenses of Castle Hill YMCA (15099)
16	20,000 (re. \$20,000)
17	For services and expenses of Chinatown YMCA (15100)
18	20,000 (re. \$20,000)
19	For services and expenses of Council of Jewish Organizations of Flat-
20	bush, Inc (15101) 20,000 (re. \$20,000)
20 21	For services and expenses of Family Services Inc (15103)
2⊥ 22	
	20,000 (re. \$20,000)
23	For services and expenses of Greenpoint YMCA (15104)
24	20,000 (re. \$20,000)
25	For services and expenses of Housing and Family Services of Greater
26	New York, Inc (15001) 20,000 (re. \$20,000)
27	For services and expenses of Hunts Point Alliance for Children (15105)
28	20,000 (re. \$20,000)
29	For services and expenses of Jewish Community Council of Pelham Park-
30	way (15106) 20,000
31	For services and expenses of LiveOn NY/RISE Outreach Program (15107)
32	20,000 (re. \$20,000)
33	For services and expenses of New Life Community Development Corpo-
34	ration (15109) 20,000 (re. \$20,000)
35	For services and expenses of New York Cares (15110)
36	20,000 (re. \$20,000)
37	For services and expenses of Rap4Bronx (15112)
38	20,000 (re. \$20,000)
39	For services and expenses of Sister to Sister International (15071)
40	30,000 (re. \$18,000)
41	For services and expenses of Bernice Caesar Multi-Purpose Center
42	(15113) 25,000 (re. \$25,000)
43	For services and expenses of Caribbean American Center of New York,
44 44	Inc (15114) 25,000 (re. \$25,000)
44 45	For services and expenses of Community Place of Greater Rochester
46	(15115) 25,000 (re. \$25,000)
47	For services and expenses of Covenant House (15116)
48	20,000 (re. \$20,000)
49	For services and expenses of Equinox Youth Services (15117)
50	25,000 (re. \$25,000)



1	For services and expenses of India Community Center (15118)
2	25,000 (re. \$25,000)
3	For services and expenses of South End Meals (15119)
4	25,000 (re. \$25,000)
5	For services and expenses of Weeksville Heritage Center (15056)
6	25,000 (re. \$25,000)
7	For services and expenses of West Street Child Care Learning Center,
8	Inc (15120) 25,000
9	For services and expenses of Gantry Parents Association (15036)
10	30,000 (re. \$30,000)
11	For services and expenses of Pelham Together (15053)
12	30,000 (re. \$20,000)
13	For services and expenses of Kingsbridge Heights Community Center
14	(15121) 35,000 (re. \$35,000)
15	For services and expenses of Brotherhood/Sister Sols (Bro/Sis) (15122)
16	40,000 (re. \$40,000)
17	For services and expenses of Guardianship Corp (15123)
18	90,000 (re. \$50,000)
19	For services and expenses of Hudson Guild (15070)
20	40,000 (re. \$40,000)
21	For services and expenses of Throggs Neck Community Action Partnership
22	(15124) 40,000 (re. \$40,000)
23	For services and expenses of Boro Park Jewish Community Council
24	(13967) 45,000 (re. \$45,000)
24 25	For services and expenses of El Centro Hispano (15069)
26	45,000 (re. \$45,000)
27	For services and expenses of Metropolitan New York Coordinating Coun-
28	cil on Jewish Poverty (D/B/A Met Council) (15255)
29	155,000 (re. \$155,000)
30	For services and expenses of OHEL Children's Home and Family Services,
31	Inc. (15380) 55,000 (re. \$55,000)
32	For services and expenses of SBH Community Services Network, Inc
33	(13974) 45,000 (re. \$45,000)
33 34	For services and expenses of A Meal and More (15125)
34 35	50,000 (re. \$50,000)
36	For services and expenses of Astor Services for Children & Families
37	(15126) 75,000 (re. \$75,000)
38	For services and expenses of Baden Street Settlement (15127)
39	50,000 (re. \$50,000)
40	For services and expenses of Flatbush YMCA (15129)
41	50,000 (re. \$50,000)
42	For services and expenses of Highland Park Conservancy (15130)
43	100,000 (re. \$100,000)
44	For services and expenses of Hispanic Federation (15131)
45	50,000 (re. \$50,000)
46	For services and expenses of Hispanic Federation (15226)
47	500,000 (re. \$297,000)
48	For services and expenses of Saint Paul's (Homeless Shelter) (15132)
49	50,000 (re. \$50,000)
50	For services and expenses of Sephardic Bikur Holim (SBK) Community
51	Services Network (15133) 50,000 (re. \$50,000)



1 For services and expenses of The Fresh Air Fund (15134)
3 For services and expenses of Unity House (15135) (re. \$50,000) 4 50,000 (re. \$\$10,000) 5 90,000 (re. \$\$90,000) 7 For services and expenses of Rochdale Village NORC (15136) (re. \$\$80,000) 7 For services and expenses of Campaign Against Hunger (15023) (re. \$\$60,000) 90 for services and expenses of Fearless! (Safe Homes of Orange County) (15051) 60,000 10 60,000 (re. \$\$60,000) (re. \$\$60,000) 12 (15051) 60,000 (re. \$\$60,000) 13 For services and expenses of Cathedral Community Cares Emergency Food Pantry (15138) .50,000 14 fon services and expenses of Circulo de la Hispanidad (15139)
4 50,000
5 For services and expenses of Youth Theatre Interactions (1506)
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7 For services and expenses of Rochdale Village NORC (15136)
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13 For services and expenses of Nyack Center (15137)
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16 Pantry (15138) 50,000
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24 96,000 (re. \$96,000) 25 For services and expenses of Emerald Isle Immigration Center (15141) 26 100,000 (re. \$100,000) 27 For services and expenses of Fortune SocietyFreedom Commons (15035) 28 100,000 (re. \$100,000) 29 For services and expenses of Gateway Youth Outreach, Inc. (GYO) 30 (13990) 100,000 31 For services and expenses of Mt. Olive Lackawanna Life Center Campus 32 Project (15142) 150,000 33 For services and expenses of Tri Community Youth Agency (15054) 34 100,000 (re. \$100,000) 35 For services and expenses of YMCA of Greater NY Bedford-Stuyvesant 36 YMCA (15058) 100,000 (re. \$100,000) 37 For services and expenses of Martin Luther King Multi-Purpose Center 38 (15271) 110,000 (re. \$110,000) 39 For services and expenses of United Jewish Organizations of Williams- 40 burg (15015) 125,000 (re. \$125,000) 41 For services and expenses of Common Point Queens (15029)
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35For services and expenses of YMCA of Greater NY Bedford-Stuyvesant36YMCA (15058) 100,000
36 YMCA (15058) 100,000 (re. \$100,000) 37 For services and expenses of Martin Luther King Multi-Purpose Center 38 (15271) 110,000 (re. \$110,000) 39 For services and expenses of United Jewish Organizations of Williams- 40 burg (15015) 125,000 (re. \$125,000) 41 For services and expenses of Common Point Queens (15029) (re. \$135,000) 42 135,000 (re. \$135,000) 43 For services and expenses of Boys and Girls Club of Harlem (15022) 44 175,000 (re. \$175,000)
38 (15271) 110,000 (re. \$110,000) 39 For services and expenses of United Jewish Organizations of Williams 40 burg (15015) 125,000 (re. \$125,000) 41 For services and expenses of Common Point Queens (15029) (re. \$125,000) 42 135,000 (re. \$135,000) 43 For services and expenses of Boys and Girls Club of Harlem (15022) 44 175,000 (re. \$175,000)
38 (15271) 110,000 (re. \$110,000) 39 For services and expenses of United Jewish Organizations of Williams 40 burg (15015) 125,000 (re. \$125,000) 41 For services and expenses of Common Point Queens (15029) (re. \$125,000) 42 135,000 (re. \$135,000) 43 For services and expenses of Boys and Girls Club of Harlem (15022) 44 175,000 (re. \$175,000)
39 For services and expenses of United Jewish Organizations of Williams- 40 burg (15015) 125,000
40 burg (15015) 125,000
42 135,000 (re. \$135,000) 43 For services and expenses of Boys and Girls Club of Harlem (15022) 44 175,000 (re. \$175,000)
43 For services and expenses of Boys and Girls Club of Harlem (15022) 44 175,000
44 175,000 (re. \$175,000)
45 For services and expenses of Shalom Task Force (STF) (15143)
46 175,000 (re. \$175,000)
47 For services and expenses of Woodside on the Move (15244)
48 180,000 (re. \$180,000)
48 180,000 (re. \$180,000) 49 For services and expenses of Center for Popular Democracy (15024) 50 200,000 (re. \$200,000)



1	For services and expenses of The Mary Mitchell Family and Youth Center
2	(15144) 200,000 (re. \$200,000)
3	For services and expenses of Urban Upbound (15064)
4	200,000
5	For services and expenses of Chinese American Planning Council (15286)
6	360,000 (re. \$174,000)
0 7	For services and expenses of Legal Services of the Hudson Valley Hous-
8	ing and Kinship Caregiver legal services (15040)
9	400,000 (re. \$400,000)
10	For services and expenses of New York State YMCA Foundation (13957)
11	400,000 (re. \$400,000)
12	For services and expenses of Community Voices for Youth and Families
13	of Long Island (15236) 1,500,000 (re. \$1,500,000)
14	For services and expenses of YWCA of Brooklyn (15145)
15	20,000 (re. \$20,000)
16	For services and expenses of Delta Minerva Life Development Center,
17	Inc (15146) 2,500 (re. \$2,500)
18	For services and expenses of LGBTQI Advocacy Institute of Equality New
19	York (15147) 10,000 (re. \$10,000)
20	For services and expenses of Junior Achievement of New York (15148)
21	65,000 (re. \$65,000)
22	For services and expenses associated with sexually exploited children
23	and youth up to age 21. Notwithstanding any other provision of law,
24	the state's liability under subdivision 5 of section 447-b of the
25	social services law shall be limited to the amount appropriated
26	herein (14055) 2,000,000 (re. \$1,961,000)
27	For services and expenses of Greater Ridgewood Youth Council (15038)
28	90,000 (re. \$90,000)
29	For services and expenses of Purelements: An Evolution in Dance
30	(15149) 100,000 (re. \$30,000)
31	For services and expenses of Citizens Committee NYC (15234)
32	200,000 (re. \$200,000)
33	For services and expenses of Fresh Air Fund (15034)
34	1,000,000 (re. \$1,000,000)
35	For services and expenses of YMCA of Greater NY (60500)
36	4,000,000 (re. \$4,000,000)
37	For services and expenses of Asian American Legal Defense (15010)
38	100,000 (re. \$100,000)
39	For services and expenses of Astor Services for Children & Families (60501) 150,000
40 41	For services and expenses of Bay Ridge Cares (60502)
41 42	50,000 (re. \$50,000)
42 43	For services and expenses of Center for Elder Law and Justice (15251)
43 44	125,000 (re. \$3,000)
45	For services and expenses of Center for Family Representation (15285)
46	150,000 (re. \$88,000)
47	For services and expenses of Chinese American Planning Council (15027)
48	75,000 (re. \$70,000)
49	For services and expenses of East Flatbush Village (15031)
50	50,000 (re. \$50,000)



1	For services and expenses of Family Justice Center of Erie County
2	
3	(15032) 100,000
4	bration (60503) 150,000
5	For services and expenses of Jewish Board (15297)
6	100,000 (re. \$100,000)
7	For services and expenses of Junior Achievement of New York (15263)
8	250,000
9	For services and expenses of Irish Cultural and Folk Art Association
10	of WNY (60504) 75,000 (re. \$75,000)
11	For services and expenses of Long Island Youth Foundation (15043)
12	180,000 (re. \$180,000)
13	For services and expenses of Mind Builders Creative Arts Center
14	(15046) 50,000 (re. \$50,000)
15	For services and expenses of NYC Kids RISE (60505)
16	200,000 (re. \$200,000)
17	For services and expenses of Rockville Centre Dr. Martin Luther King
18	Jr. Center (60506) 30,000 (re. \$30,000)
19	For services and expenses of St. Luke's Community Food Program (15266)
20	25,000 (re. \$25,000)
21	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
22	10,000 (re. \$10,000)
23	For services and expenses of The Center for Youth (15011)
24	10,000 (re. \$10,000)
25	For services and expenses of West Indian Carnival Day Association
26	(15268) 300,000
27	For services and expenses of Bethany House of Nassau County (60508)
28	20,000 (re. \$20,000)
29	For services and expenses of Campaign Against Hunger (60509)
30	100,000 (re. \$100,000)
31	For services and expenses of Cornell ILR Buffalo Co-Lab (60510)
32	150,000 (re. \$150,000)
33	For services and expenses of Gerald Ryan Outreach Center (60512)
34 35	30,000 (re. \$30,000) For services and expenses of HOUR Children, Inc (60513)
35 36	-
30	50,000 (re. \$50,000) For services and expenses of Pakistani American Society of New York
38	(60514) 10,000
39	For services and expenses of SCO Family of Services Madonna Heights
40	School (60516) 40,000
41	For services and expenses of SOUTHSIDE UNITED HDFC / LOS SURES (60518)
42	100,000 (re. \$100,000)
43	For services and expenses of South Buffalo Roots (60519)
44	75,000 (re. \$75,000)
45	For services and expenses of Acacia Network - Hispanos Unidos de
46	Buffalo (60520) 150,000 (re. \$150,000)
47	For services and expenses of for New York Immigration Coalition
48	(15274) 1,500,000
49	For services and expenses, grants in aid, or for contracts with
50	certain municipalities and/or not-for-profit institutions. Notwith-
51	standing section twenty-four of the state finance law or any



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1	provision of law to the contrary, funds from this appropriation
2	shall be allocated only pursuant to a plan approved by the speaker
3	of the assembly and the director of the budget which sets forth
4	either an itemized list of grantees with the amount to be received
5	by each, or the methodology for allocating such appropriation
6	(15068) 6,000,000 (re. \$4,921,000)
7	Notwithstanding subdivision 5 of section 24 of the state finance law,
8	the sum of \$10,000,000 is hereby made available subject to a plan to
9	
	be approved by the director of the budget (60522) to 551 000
10	10,000,000 (re. \$9,551,000)
11	For services and expenses related to the settlement house program.
12	Funded programs shall submit information regarding outcome based
13	measures that demonstrate quality of services provided and program
14	effectiveness to the office in a form and manner and at such times
15	as required by the office (14017) 2,450,000 (re. \$857,000)
16	The appropriation to the office for children and family services, family
17	and children's service program made by chapter 53, section 1, of the
18	laws of 2021, as supplemented by a \$50,000 suballocation from the
19	department of health, medical assistance program, is hereby amended
20	and reappropriated to read:
21	For services and expenses of Share: Self Help for Women With Breast or
22	Ovarian Cancer, Inc. (60515) [50,000] <u>100,000</u> (re. \$100,000)
23	By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
24	section 1, of the laws of 2022:
25	For services and expenses of The New Pride Agenda, Inc. administered
26	by the fund for the City of New York (15061)
27	50,000 (re. \$50,000)
28	For services and expenses of The New Pride Agenda, Inc. adminstered by
29	the fund for the City of New York (60507)
30	100,000 (re. \$100,000)
•••	(+,,,,,
31	By chapter 53, section 1, of the laws of 2020:
32	Notwithstanding any inconsistent provision of law, the amount appro-
33	priated herein shall be made available to reimburse 62 percent of
34	eligible social services district expenditures that are claimed by
35	March 31, 2021 for child welfare services which shall include and be
36	limited to preventive services provided pursuant to section 409-a of
37	the social services law other than community optional preventive
38	services, child protective services, independent living services,
39	after-care services as defined in regulations of the department of
40	family assistance, and adoption administration and services, other
41	
	than adoption subsidies provided pursuant to title 9 of article 6 of
42	
42 43	

44 1, 2020 and that are otherwise reimbursable by the state on or after 45 April 1, 2020, after first deducting therefrom any federal funds 46 properly received or to be received on account thereof upon certif-47 ication by the social services district that it will not be using 48 these funds to supplant other state and local funds and that the

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district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

- 7 The money hereby appropriated is to be available for payment of state 8 aid heretofore accrued or hereafter to accrue to municipalities. 9 Subject to the approval of the director of the budget, such funds 10 shall be available to the office net of disallowances, refunds, 11 reimbursements, and credits; provided, however, that notwithstanding 12 any other provision of law, for a district to receive reimbursement 13 for such services, the amount of funds that the district expends on 14 such services from its flexible fund for family services allocation 15 and any flexible fund for family services funds transferred at the 16 district's request to the title XX social services block grant must, 17 to the extent that families are eligible therefore, be equal to or 18 greater than the district's portion of the \$382,322,341 statewide 19 child welfare threshold amount, which shall be established pursuant 20 a formula developed by the office of temporary and disability to 21 assistance and the office of children and family services and 22 approved by the director of the budget.
- 23 Notwithstanding any other provision of law, selected social services 24 districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the 25 26 27 districts under this appropriation and/or under any other general 28 fund - aid to localities appropriation available to such districts 29 suballocate to the office of mental health and subsequently for to 30 suballocation from the office of mental health to the department of 31 health to use for the 38.9 percent of the non-federal share of the 32 medical assistance payments for home and community based waiver 33 services provided in accordance with subdivision 9 of section 366 of 34 the social services law as authorized by such selected social 35 services districts which choose to use preventive services funds to 36 support such costs.
- 37 Notwithstanding any other provision of law, social services districts 38 may authorize the office of temporary and disability assistance to 39 intercept a portion of the funds on behalf of the office of children 40 and family services otherwise due to the districts under this appro-41 priation and/or under any other general fund - aid to localities 42 appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and 43 family services to use for the local share of the federal funds 44 45 available for education and training vouchers provided in accordance 46 with section 477 of title IV-E of the social security act as author-47 ized by such social services districts which choose to use funds to 48 support such costs.
- 49 Notwithstanding any inconsistent provision of law, the amount herein 50 appropriated may be transferred to any other appropriation within 51 the office of children and family services and/or the office of



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temporary and disability assistance and/or suballocated to the 1 2 office of temporary and disability assistance for the purpose of 3 paying local social services districts' costs of the above program 4 and may be increased or decreased by interchange with any other 5 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 6 7 general fund - local assistance account with the approval of the 8 director of the budget who shall file such approval with the depart-9 ment of audit and control and copies thereof with the chairman of 10 the senate finance committee and the chairman of the assembly ways 11 and means committee.

- 12 Notwithstanding any inconsistent provision of law, in lieu of payments 13 authorized by the social services law, or payments of federal funds 14 otherwise due to the local social services districts for programs 15 provided under the federal social security act or the federal food 16 stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from 17 18 local social services districts each month as their share of 19 payments made pursuant to section 367-b of the social services law 20 may be set aside by the state comptroller in an interest bearing 21 account with such interest accruing to the credit of the locality in 22 order to ensure the orderly and prompt payment of providers under 23 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 24 25 district's share of payments made pursuant to section 367-b of the 26 social services law.
- Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.
- Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.
- 40 Notwithstanding any other provision of law, the office of children and 41 family services shall reissue per diem rates, required pursuant to 42 section 529 of the executive law, for calendar years 2002 through 43 2009 to remove any adjustments to the costs included in determining 44 such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs 45 46 and, provided further, the office shall not include any such adjust-47 ments in per diem rates established hereafter.
- All reimbursement made by local social services districts for care,
 maintenance and supervision under this section shall be paid direct ly to the state through the office of children and family services



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1 for deposit into a miscellaneous special revenue fund known as the 2 youth facility per diem account. 3 Notwithstanding any other provision of law to the contrary, amounts 4 due and owing to a social services district under this appropri-5 ation, may be reduced up to such amounts due and owing to the state 6 under section 529 of the executive law (13998) 7 610,073,000 (re. \$1,000) 8 Notwithstanding any other provision of law, the amount appropriated 9 herein shall be available to reimburse for 98 percent of 65 percent 10 of eligible social services district expenditures that are claimed 11 by March 31, 2021 for those community preventive services provided 12 from October 1, 2019 through September 30, 2020 at a cost that does 13 not exceed the cost that was in effect on October 1, 2008 and that a 14 social services district can demonstrate had been approved by the 15 office of children and family services on or before October 1, 2008; 16 provided, however, that should insufficient funds be available to 17 provide state reimbursement for 98 percent of 65 percent of such 18 costs, reimbursement shall be made proportionally to each district 19 based on the percentage of their total eligible claims to the amount 20 appropriated; and, provided further, however, that if the amount 21 appropriated exceeds the amount of funds necessary to reimburse 98 22 percent of 65 percent of the eligible social services district 23 expenditures, the office may, to the extent funds are avail- able, 24 provide reimbursement for 98 percent of 65 percent of eligible 25 social services district expenditures for new community preventive 26 services programs approved by the office and only up to the amounts 27 approved by the office. A local social services district seeking 28 federal and/or state reimbursement for community preventive services 29 provided on or after October 1, 2019 must submit claims that sepa-30 rately identify the costs of such services in a form and manner and 31 at such times as are required by the department of family assistance 32 and that information regarding outcome based measures that demon-33 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 34 35 and manner and at such times as required by the office. Of the 36 amount appropriated herein, up to \$1,000,000 may be used to provide 37 additional funding to an eligible program or programs with evalu-38 ation results that show program effectiveness and demonstrate 39 private monetary support as determined by the office of children and 40 family services and approved by the director of the budget (13999) 41 ... 12,124,750 (re. \$510,000) 42 For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 43 44 amount herein appropriated shall be used to provide post-adoption 45 services, post-guardianship services, and services to support and 46 sustain positive permanent outcomes for children who otherwise might 47 enter into foster care in accordance with federal requirements. 48 Notwithstanding any other provision of law to the contrary, in accord-49 ance with federal requirements, \$3 million of the funding appropri-50 ated herein shall be available to social services districts, includ-51 ing the city of New York, for services to support, recruit, and



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retain current and prospective foster families including kinship
 caregivers, in accordance with a plan developed by the office of
 children and family services.

4 Notwithstanding any inconsistent provision of law, the amount herein 5 appropriated may be increased by transfer or by interchange with any 6 other appropriation or with any other item or items within the 7 amounts appropriated within the office of children and family services if needed to meet federal requirements and with the 8 9 approval of the director of the budget who shall file such approval 10 with the department of audit and control and copies thereof with the 11 chair of the senate finance committee and the chair of the assembly 12 ways and means committee (13959) ... 10,603,000 ... (re. \$2,312,000) 13 For services and expenses for foster care, adult and child protective 14 services, preventive and adoption services provided by Indian tribes 15 pursuant to subdivision 2 of section 39 of the social services law, 16 after deducting therefrom any federal funds properly received or to 17 be received. Notwithstanding the provisions of any other law to the 18 contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of 19 20 eligible expenditures (14003) ... 4,700,000 (re. \$2,350,000) For services and expenses of certain child fatality review teams 21 22 approved by the office of children and family services for the 23 purposes of investigating and/or reviewing the death of children 24 (14004) ... 829,100 (re. \$829,100) For services and expenses of certain local or regional multidiscipli-25 26 nary child abuse investigation teams approved by the office of chil-27 dren and family services for the purpose of investigating reports of 28 suspected child abuse or maltreatment and for new and established 29 child advocacy centers (14005) ... 5,229,900 (re. \$732,000) 30 For additional services and expenses of child advocacy centers. This 31 funding is to be distributed to newly established child advocacy 32 centers and existing child advocacy centers weighted on a three year 33 average of client volume (13932) ... 2,000,000 (re. \$120,000) 34 The money hereby appropriated is to be available for payment of state 35 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds 36 37 shall be available to the office net of disallowances, refunds, 38 reimbursements, and credits.

39 Notwithstanding any inconsistent provision of law, the amount herein 40 appropriated may be transferred to any other appropriation within 41 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 42 office of temporary and disability assistance for the purpose of 43 44 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 45 46 appropriation or with any other item or items within the amounts 47 appropriated within the office of children and family services 48 general fund - local assistance account with the approval of the 49 director of the budget who shall file such approval with the depart-50 ment of audit and control and copies thereof with the chairman of



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1 2 the senate finance committee and the chairman of the assembly ways and means committee.

3 Notwithstanding any inconsistent provision of law, in lieu of payments 4 authorized by the social services law, or payments of federal funds 5 otherwise due to the local social services districts for programs 6 provided under the federal social security act or the federal food 7 stamp act, funds herein appropriated, in amounts certified by the 8 state commissioner or the state commissioner of health as due from 9 local social services districts each month as their share of 10 payments made pursuant to section 367-b of the social services law 11 may be set aside by the state comptroller in an interest-bearing 12 account with such interest accruing to the credit of the locality in 13 order to ensure the orderly and prompt payment of providers under 14 section 367-b of the social services law pursuant to an estimate 15 provided by the commissioner of health of each local social services 16 district's share of payments made pursuant to section 367-b of the 17 social services law.

18 Notwithstanding section 398-a of the social services law or any other 19 law to the contrary, the amount appropriated herein, or such other 20 amount as may be approved by the director of the budget, shall be 21 available for 94 percent of 98 percent of 50 percent reimbursement 22 after deducting any federal funds available therefor to social 23 services districts for amounts attributable to dormitory authority 24 billings or approved refinancing of such billings which result in 25 local social services districts' claims in excess of a local 26 district's foster care block grant allocation. In addition, subject 27 the approval of the director of the budget, a portion of funds to 28 appropriated herein, or such other amount as may be approved by the 29 director of the budget, shall be available for reimbursement related 30 to payments made by a social services district to foster care 31 providers subject to the provisions of section 410-i of the social 32 services law for expenses directly related to projects funded 33 through the housing finance agency for those foster care providers 34 which also received revised or supplemental rates from the applica-35 ble regulating agency to accommodate the housing finance agency 36 payments or the refinancing of previously approved dormitory author-37 ity payments.

38 Notwithstanding section 398-a of the social services law or any other 39 law to the contrary, such reimbursement shall be available for 94 40 percent of 98 percent of 50 percent of social services district 41 costs, after deducting federal funds available therefor, for those 42 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 43 exclusively attributable to the previously approved revised or 44 45 supplemental rates. In addition, subject to the approval of the 46 director of the budget, a portion of funds appropriated herein may 47 also be used for payments to the dormitory authority of the state of 48 New York for advisory services including, but not limited to, site 49 visits and review of applications, building plans and cost estimates 50 for voluntary agency programs for which the office of children and 51 family services establishes maximum state aid rates and for capital



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projects for residential institutions for children seeking financing 1 2 under paragraph b of subdivision 40 of section 1680 of the public 3 authorities law, as amended by chapter 508 of the laws of 2006. 4 Notwithstanding any other provision of law to the contrary, amounts 5 due and owing to a social services district under this appropriation 6 may be reduced up to such amounts due and owing to the dormitory 7 authority of the state of New York by such social services district 8 for expenses otherwise reimbursable under this appropriation and 9 such amounts shall be available for payment to the dormitory author-10 ity of the state of New York for such amounts due and owing by such 11 social services district (13921) ... 6,620,000 (re. \$6,620,000) 12 For payment of state aid for services and expenses for programs pursu-13 ant to section 530 of the executive law for secure and non-secure 14 detention services provided from January 1, 2020 to December 31, 15 2020; provided, however, notwithstanding the provisions of any other 16 law to the contrary, the liability of the state and the amount to be 17 distributed or otherwise expended by the state pursuant to section 18 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such 19 20 law after taking into consideration any other limitations on the 21 amount of such expenditure or liability set forth in the state budg-22 et for such year, and then reducing the amount so calculated by two 23 percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the munici-24 25 pality's distribution. Notwithstanding any other provision of law, 26 allocations shall be based on a plan developed by the office of 27 children and family services and approved by the director of the 28 budget and shall be based, in part, on each municipality's history 29 of detention utilization, youth population and other factors as 30 determined by the office. Any portion of a municipality's distrib-31 ution not claimed by the municipality for reimbursement of detention 32 expenditures made during the period January 1, 2020 through December 33 31, 2020 may be claimed by such municipality to reimburse 62 percent 34 of expenditures during such period for supervision and treatment 35 services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of 36 37 law to the contrary, the amount appropriated herein may provide for 38 reimbursement of up to 100 percent of the cost of care, maintenance 39 and supervision for youth whose residence is outside the county 40 providing the services up to the county's distribution; provided 41 that upon such reimbursement from this appropriation, the office of 42 children and family services shall bill, and the home county of such 43 youth shall reimburse the office of children and family services, 44 for 51 percent of the cost of care, maintenance and supervision of 45 such youth.

46 Notwithstanding any law to the contrary, the office of children and 47 family services may require that such claims and data on detention 48 use be submitted to the office electronically in the manner and 49 format required by the office.

50 Notwithstanding any law to the contrary, the office shall be author-51 ized to promulgate regulations permitting the office to impose



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fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

5 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 6 7 upon the advice of the commissioner of the office of children and 8 family services, authorize the transfer or inter- change of moneys 9 appropriated herein with any other local assistance - general fund 10 appropriation within the office of children and family services 11 except where transfer or interchange of appropriation is prohibited 12 or otherwise restricted by law.

13 Notwithstanding any other provision of law, if a social services 14 district fails to provide reimbursement to the office of children 15 and family services pursuant to section 529 of the executive law 16 within 60 days of receiving a bill for services under such section, 17 or by the date certain set by such office for providing reimburse-18 ment, whichever is later, the offices of the department of family 19 assistance are authorized to exercise the state's set-off rights by 20 withholding any amounts due and owing to such district under this 21 appropriation, up to such amounts due and owing to the state under 22 section 529 of the executive law and transferring such funds to the 23 miscellaneous special revenue fund youth facility per diem account -24 22186 (13922) ... 76,160,000 (re. \$7,017,000) 25 Notwithstanding any provision of law to the contrary, the amount 26 appropriated herein shall be available to the office of children and 27 family services for payment of the state share of a county's prior 28 years claim for reimbursement based upon a subsequent review by the 29 office of actual expenditures for care, maintenance and supervision 30 provided to youth in detention, to address any underpayment of state 31 aid to the county for services and expenses for detention in a prior 32 calendar year (14067) ... 9,444,000 (re. \$9,444,000) 33 Notwithstanding any inconsistent provision of law, the amount appro-34 priated herein shall be available under the supervision and treat-35 ment services for juveniles program for 62 percent state reimburse-36 ment to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and 37 38 treatment services for juveniles programs during the period of Octo-39 ber 1, 2020 through September 30, 2021 that have been approved by 40 the office of children and family services pursuant to a plan 41 approved by the director of the budget; provided, however, if a 42 municipality is unable to use all of its allocation for such program 43 period within the required time frames, the municipality may apply 44 to the office of children and family services for a waiver to permit 45 the municipality to continue to have the funds available to it for 46 an additional one-year program period for eligible expenditures. 47 Within the amounts appropriated herein, state reimbursement shall be 48 limited to the amount of such municipality's distribution. A portion 49 of the funds appropriated herein may be used by the office to enter into contracts to provide statewide training and technical assist-50 51 ance and support to assist programs and municipalities to effec-



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1 tively implement the supervision and treatment services for juve-2 niles program and assess impact. These funds, not to exceed \$500,000 3 in any program year, shall be exempt from the required county match-4 ing funds. 5 The office of children and family services shall not reimburse any 6 claims unless they are submitted within 12 months of the calendar 7 quarter in which the claimed services were delivered. These funds 8 shall not be used to supplant other state and local funds (14068) 9 ... 8,376,000 (re. \$2,062,000) 10 Notwithstanding section 530 of the executive law or any other law to 11 the contrary, for reimbursement of 49 percent of approved capital 12 expenditures for secure juvenile detention. Such reimbursement shall 13 be in the form of depreciation of approved capital costs and inter-14 est on bonds, notes or other indebtedness necessarily undertaken to 15 finance construction costs. Notwithstanding any provision of laws to 16 the contrary, funding for such costs shall be limited to the amount 17 appropriated herein. Notwithstanding any law to the contrary, the 18 office of children and family services may require that such claims 19 for reimbursement of capital expenditures be submitted to the office 20 electronically in the manner and format required by the office. 21 Notwithstanding section 51 of the state finance law and any other 22 provision of law to the contrary, the director of the budget may, 23 upon the advice of the commissioner of the office of children and 24 family services, authorize the interchange of moneys appropriated 25 herein with any other local assistance - general fund appropriation 26 within the office of children and family services (14008) 27 4,600,000 (re. \$4,561,000) 28 For eligible services and expenses of youth development programs as 29 determined by the office of children and family services. Notwith-30 standing any other provision of law to the contrary, a youth devel-31 opment program shall mean a program designed to provide community-32 level services to promote positive youth development but shall not 33 include approved runaway programs or transitional independent living 34 support programs as such terms are defined in section 532-a of the 35 executive law. Each county or a city with a population of one 36 million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and 37 38 family services shall be eligible for one hundred percent state 39 reimbursement of its qualified expenditures, subject to the amount 40 available under this appropriation and exclusive of any federal 41 funds made available therefor, not to exceed the municipality's 42 distribution of state aid for youth development programs. The amount 43 appropriated herein for youth development programs shall be distrib-44 uted by the office of children and family services to eligible muni-45 cipalities that have a comprehensive plan that has been developed in 46 consultation with the applicable municipal youth bureau and approved 47 by the office of children and family services. The distribution of 48 the amount appropriated herein to eligible municipalities by the 49 office of children and family services shall be based on factors as 50 determined by the office and subject to the approval of the director 51 of budget; such factors shall include the number of youth under the



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age of twenty-one residing in the municipality as shown by the last 1 2 published federal census certified in the same manner as provided by 3 section 54 of the state finance law and may include, but not be 4 limited to, the percentage of youth living in poverty within the 5 municipality or such other factors as provided for in the regu-6 lations of the office of children and family services. Up to fifteen 7 percent of the youth development funds that a municipality would 8 allocate to an approved local youth bureau pursuant to an approved 9 comprehensive plan may be used for administrative functions 10 performed by such local youth bureau. Notwithstanding any provision 11 of law to the contrary, an approved local youth bureau that is not 12 providing, operating, administering or monitoring youth development 13 programs shall not receive funding under this appropriation. The 14 office shall not reimburse any claims for youth development programs 15 unless they are submitted within twelve months of the calendar quar-16 ter in which the expenditure was made. The office may require that 17 such claims be submitted to the office electronically in the manner 18 and format required by the office. A municipality may enter into 19 contracts to effectuate its youth development program as approved by 20 the office of children and family services. No expenditures shall be 21 made from this appropriation for youth development programs until a 22 plan has been approved by the director of the budget and a certif-23 icate of approval allocating these funds has been issued by the 24 director of the budget.

25 Notwithstanding any provision of law to the contrary, provisions 26 relating to youth development programs and runaway and homeless 27 youth services pursuant to part G of chapter 57 of laws of 2013, as 28 amended by part M of the chapter 56 of the laws of 2017, shall here-29 by remain in effect (13925) ... 14,121,700 (re. \$7,387,000) 30 For payment of state aid for programs for the provision of eligible 31 services to runaway and homeless youth pursuant to a plan, submitted 32 by an eligible county, or a city having a population of one million 33 or more, which shall be known as a municipality, and approved by the 34 office of children and family services as part of such munici-35 pality's comprehensive plan in accordance with article 19-H of the 36 executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.

41 Notwithstanding any law to the contrary, the office of children and 42 family services may require that such claims for provision of 43 services to runaway and homeless youth be submitted to the office 44 electronically in the manner and format required by the office, and 45 the information regarding outcome based measures that demonstrate 46 quality of services provided and program effectiveness be submitted 47 to the office in a form and manner and at such times as required by 48 the office. No expenditures shall be made from this appropriation 49 until an annual expenditure plan is approved by the director of the 50 budget and a certificate of approval allocating these funds has been 51 issued by the director of the budget and copies of such certificate



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or any amendment thereto filed with the state comptroller, 1 the 2 chairperson of the senate finance committee and the chairperson of 3 the assembly ways and means committee (14009) 4 4,484,000 (re. \$3,008,000) 5 For services and expenses provided by local probation departments, for 6 the post-placement care of youth leaving a youth residential facili-7 ty and for services and expenses of the office of children and fami-8 ly services related to community-based programs for youth in the 9 care of the office of children and family services which may include 10 but not be limited to multi-systemic therapy, family functional 11 therapy and/or functional therapeutic foster care, and electronic 12 monitoring. 13 Funds appropriated herein shall be made available subject to the 14 approval of an expenditure plan by the director of the budget. 15 Funded programs shall submit information regarding outcome based 16 measures that demonstrate quality of services provided and program 17 effectiveness to the office in a form and manner and at such times 18 as required by the office (14010) ... 311,700 (re. \$303,000) For services and expenses related to a pilot program, which shall be 19 20 cost neutral to participating providers, to provide flexible, survi-21 vor-centered services to individuals and families who have experi-22 enced domestic violence (15065) ... 5,000,000 (re. \$5,000,000) 23 For services and expenses related to the home visiting program. Such 24 funds are to be available pursuant to a plan prepared by the office 25 of children and family services and approved by the director of the 26 budget to continue or expand existing programs with existing 27 contractors that are satisfactorily performing as determined by the 28 office of children and family services, to award new contracts to 29 continue programs where the existing contractors are not satisfac-30 torily performing as determined by the office of children and family 31 services and/or to award new contracts through a competitive proc-32 ess. Such contracts shall provide for submission of information 33 regarding outcome based measures that demonstrate quality of 34 services provided and program effectiveness to the office in a form 35 and manner and at such times as required by the office (13928) 36 26,162,200 (re. \$5,033,000) 37 For services and expenses of the William B. Hoyt memorial children and 38 family trust fund, for prevention and support service programs for 39 victims of family violence pursuant to article 10-A of the social 40 services law. Programs funded through such trust shall submit infor-41 mation regarding outcome based measures that demonstrate quality of 42 services provided and program effectiveness to the office in a form 43 and manner and at such times as required by the office. Funds appro-44 priated herein may be transferred to the office of children and 45 family services miscellaneous special revenue fund, children and 46 family trust fund (14015) ... 643,850 (re. \$612,000) 47 For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or 48 49 who had been in foster care for more than a year after their 16th 50 birthday and who are at-risk of street homelessness or sheltered 51 homelessness provided under the joint project between the state and



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1 the city of New York, known as the New York New York III supportive 2 housing agreement. No expenditure shall be made until a certificate 3 of allocation has been approved by the director of the budget with 4 copies to be filed with the chairpersons of the senate finance 5 committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available 6 7 to the city of New York administration for children's services for 8 services and expenses related to implementing the project. 9 Notwithstanding any inconsistent provision of law, for the period 10 commencing on April 1, 2020 and ending March 31, 2021 the commis-11 sioner shall not apply any cost of living adjustment for the purpose 12 of establishing rates of payments, contracts or any other form of 13 reimbursement (13929) ... 2,170,000 (re. \$1,458,000) 14 For additional services and expenses of the Catholic Family Center in 15 Rochester to establish and operate a statewide kinship information 16 and referral network (15212) ... 100,000 (re. \$91,000) For services and expenses related to the settlement house program. 17 18 Funded programs shall submit information regarding outcome based 19 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 20 21 as required by the office (14017) ... 2,450,000 (re. \$538,000) 22 For services and expenses of New York State Alliance of Boys and Girls 23 Club (13983) ... 750,000 (re. \$530,000) 24 For services and expenses of Fresh Air Fund (15034) 25 1,000,000 (re. \$467,000) 26 For services and expenses of Community Voices for Youth and Families 27 of Long Island (15236) ... 1,500,000 (re. \$1,500,000) 28 For services and expenses of New York State YMCA Foundation (13957) 29 ... 400,000 (re. \$400,000) 30 For additional services and expenses of the Cornell Center in Buffalo 31 (15074) ... 150,000 (re. \$150,000) 32 By chapter 53, section 1, of the laws of 2020, as amended by chapter 50, 33 section 4, of the laws of 2020: 34 For services and expenses associated with sexually exploited children 35 and youth up to age 21. Notwithstanding any other provision of law, 36 the state's liability under subdivision 5 of section 447-b of the 37 social services law shall be limited to the amount appropriated 38 herein (14055) ... 2,000,000 (re. \$2,000,000) 39 For service and expenses, grants in aid, or for contracts with certain 40 municipalities and/or not-for-profit institutions. Notwithstanding section twenty-four of the state finance law or any provision of law 41 42 to the contrary, funds from this appropriation shall be allocated 43 only pursuant to a plan approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list 44 45 of grantees with the amount to be received by each, or the methodol-46 ogy for allocating such appropriation (15068) 47 6,700,000 (re. \$6,013,000) 48 For services and expenses of Asian Americans for Equality (15278) 49 100,000 (re. \$100,000)



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1	For services and expenses of Association of New York State Youth
1 2	Bureaus (15021) 250,000
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3	For services and expenses of Boys and Girls Club of Harlem (15022)
4	175,000 (re. \$175,000)
5 6	For services and expenses of the Campaign Against Hunger (15023)
-	60,000 (re. \$60,000)
7	For services and expenses of Center for Popular Democracy (15024)
8	200,000 (re. \$200,000)
9	For services and expenses of Chinese American Planning Council (15286)
10	90,000 (re. \$90,000)
11	For services and expenses of Citizens Committee for New York City
12	(15234) 200,000 (re. \$200,000)
13	For services and expenses of Commonpoint Queens (15029)
14	135,000 (re. \$135,000)
15	For services and expenses of the Fearless! (Safe Homes of Orange Coun-
16	ty) (15051) 60,000 (re. \$60,000)
17	For services and expenses of the Federation of Italian American Organ-
18	izations (15033) 80,000 (re. \$18,000)
19	For services and expenses of Fortune Society Freedom Commons (15035)
20	100,000 (re. \$100,000)
21	For services and expenses of Gantry Parents Association (15036)
22	30,000 (re. \$30,000)
23	For services and expenses of Gateway Youth Outreach (13990)
24	90,000 (re. \$46,000)
25	For services and expenses of Hudson Guild - Hartley House (15070)
26	40,000 (re. \$6,000)
27	For services and expenses of Legal Services of the Hudson Valley
28	(15040) 400,000
29	For services and expenses of Long Beach Christmas Angel (15042)
30	50,000 (re. \$50,000)
31	For services and expenses of Metropolitan New York Coordinating Coun-
32	cil on Jewish Poverty (15255) 90,000 (re. \$90,000)
33	For services and expenses of NYPD Youth Explorers Program (15049)
34	100,000 (re. \$100,000)
35	For services and expenses of the Sister to Sister International
36	(15071) 20,000
37	For services and expenses of the Tri Community Youth Agency (15054)
38	100,000 (re. \$57,000)
39	For services and expenses of Urban Upbound (15055)
40	200,000 (re. \$200,000)
41	For services and expenses of Weeksville Heritage Center (15056)
42	25,000 (re. \$25,000)
43	For services and expenses of Westchester County Youth Bureau
44	(15057) 225,000 (re. \$225,000)
45	For services and expenses of Woodside on the Move (15244)
46	180,000 (re. \$180,000)
47	For services and expenses of YMCA of Greater NY - Bedford Stuyvesant
48	YMCA (15058) 100,000
49	For services and expenses of Youth Theatre Interactions, Inc (15060)
50	50,000 (re. \$50,000)



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1 For services and expenses, grants in aid, or for contracts for health, 2 human services, and community services organizations. Notwithstand-3 ing section twenty-four of the state finance law or any provision of 4 law to the contrary, funds from this appropriation shall be allo-5 cated only pursuant to a plan approved by the temporary president of 6 the senate and the director of the budget which sets forth either an 7 itemized list of grantees with the amount to be received by each or 8 the methodology for allocating such appropriation (15072) 9 2,846,509 (re. \$2,566,000)

10 By chapter 53, section 1, of the laws of 2019:

11 Notwithstanding any other provision of law, the amount appropriated 12 herein shall be available to reimburse for 98 percent of 65 percent 13 of eligible social services district expenditures that are claimed 14 by March 31, 2020 for those community preventive services provided 15 from October 1, 2018 through September 30, 2019 at a cost that does 16 not exceed the cost that was in effect on October 1, 2008 and that a 17 social services district can demonstrate had been approved by the 18 office of children and family services on or before October 1, 2008; 19 provided, however, that should insufficient funds be available to 20 provide state reimbursement for 98 percent of 65 percent of such 21 costs, reimbursement shall be made proportionally to each district 22 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount 23 24 appropriated exceeds the amount of funds necessary to reimburse 98 25 percent of 65 percent of the eligible social services district 26 expenditures, the office may, to the extent funds are available, 27 provide reimbursement for 98 percent of 65 percent of eligible 28 social services district expenditures for new community preventive 29 services programs approved by the office and only up to the amounts 30 approved by the office. A local social services district seeking 31 federal and/or state reimbursement for community preventive services 32 provided on or after October 1, 2018 must submit claims that sepa-33 rately identify the costs of such services in a form and manner and 34 at such times as are required by the department of family assistance 35 and that information regarding outcome based measures that demon-36 strate quality of services provided and program effectiveness be 37 submitted to the office of children and family services in a form 38 and manner and at such times as required by the office. Of the 39 amount appropriated herein, up to \$1 million may be used to provide 40 additional funding to an eligible program or programs with evalu-41 ation results that show program effectiveness and demonstrate 42 private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) 43 44 ... 12,124,750 (re. \$264,000) 45 Notwithstanding any other provision of law, for services provided prior to April 1, 2019 and suballocation to the office of mental 46 47 health and subsequently for suballocation from the office of mental 48 health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and 49 50 community based waiver services provided in accordance with subdivi-



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sion 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

7 Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commis-8 9 sioner shall not apply any cost of living adjustment for the purpose 10 of establishing rates of payments, contracts or any other form of 11 reimbursement (14001) ... 6,213,000 (re. \$6,213,000) For services and expenses of the office of children and family 12 13 services and local social services districts for activities neces-14 sary to comply with certain provisions of the adoption and safe 15 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 16 and chapter 668 of the laws of 2006 requiring criminal record checks 17 for foster care parents, prospective adoptive parents, and adult 18 household members. Funds appropriated herein shall be made available 19 in accordance with a plan to be developed by the commissioner of the 20 office of children and family services and approved by the director 21 of the budget.

22 Notwithstanding any other provision of law to the contrary, the 23 following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 24 25 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 26 27 prospective adoptive parents, and other adult household members. 28 Notwithstanding any inconsistent provision of law, and pursuant to 29 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 30 local social services districts shall reimburse the commissioner of 31 the office of children and family services for an amount equal to 32 53.94 percent of the non-federal share of the cost of obtaining 33 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 34 35 1999 and chapter 668 of the laws of 2006, the commissioner of the 36 office of children and family services shall, on behalf of local 37 social services districts, make payments to the division of criminal 38 justice services for processing of state and national criminal 39 record checks and any other related costs. The commissioner shall 40 ensure expenditures made pursuant to this provision reflect appro-41 priate federal and local shares. The commissioner of the office of 42 children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the 43 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 44 45 46 payments provided that such reimbursement in payments reflects actu-47 al expenditures made on behalf of each local social services 48 district to capture the local share of such costs.

49 Notwithstanding any inconsistent provision of the social services law 50 or the state finance law, the commissioner shall, on a quarterly 51 basis, request that the commissioner of the office of temporary and



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disability assistance reimburse the commissioner of the office of 1 children and family services in an amount equal to 53.94 percent of 2 the non-federal share of such fees to capture the local share of 3 4 such fees. Such reimbursement shall occur on or before the one 5 hundred and twentieth day following the close of the preceding quar-6 ter and shall be charged among districts based on the number of 7 children currently placed in foster care in each local social 8 services district provided that this methodology is revised quarter-9 ly to reflect most current available data. Amounts appropriated 10 herein may, subject to the director of the budget, be interchanged 11 or transferred with any other appropriation of the office of chil-12 dren and family services or the office of temporary and disability 13 assistance as necessary to reimburse the state share of local social 14 services district costs appropriated herein (14002) 15 1,857,000 (re. \$610,000) For services and expenses of certain child fatality review teams 16 17 approved by the office of children and family services for the 18 purposes of investigating and/or reviewing the death of children 19 (14004) ... 829,100 (re. \$632,000) 20 For services and expenses of certain local or regional multidiscipli-21 nary child abuse investigation teams approved by the office of chil-22 dren and family services for the purpose of investigating reports of 23 suspected child abuse or maltreatment and for new and established 24 child advocacy centers (14005) ... 5,229,900 (re. \$206,000) 25 For additional services and expenses of child advocacy centers. This 26 funding is to be distributed to newly established child advocacy 27 centers and existing child advocacy centers weighted on a three year 28 average of client volume (13932) ... 2,000,000 (re. \$23,000) 29 For services and expenses, including local administrative costs, for 30 providing medicaid home and community based waiver services pursuant 31 to subdivision 12 of section 366 of the social services law. The 32 amount appropriated herein is subject to a spending plan approved by 33 the division of the budget and may be available for transfer or 34 suballocation to the department of health for the medical assistance 35 program for such services and expenses incurred prior to April 1, 36 2019. 37 Notwithstanding any inconsistent provision of law, for the period 38 commencing on April 1, 2019 and ending March 31, 2020 the commis-39 sioner shall not apply any cost of living adjustment for the purpose 40 of establishing rates of payments, contracts or any other form of 41 reimbursement (13919) ... 73,289,000 (re. \$34,178,000) 42 The money hereby appropriated is to be available for payment of state 43 aid heretofore accrued or hereafter to accrue to municipalities. 44 Subject to the approval of the director of the budget, the money

lowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of

45

hereby appropriated shall be available to the office net of disal-



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paying local social services districts' costs of the above program 1 2 and may be increased or decreased by interchange with any other 3 appropriation or with any other item or items within the amounts 4 appropriated within the office of children and family services 5 general fund - local assistance account with the approval of the 6 director of the budget who shall file such approval with the depart-7 ment of audit and control and copies thereof with the chairman of 8 the senate finance committee and the chairman of the assembly ways 9 and means committee.

- 10 Notwithstanding any inconsistent provision of law, in lieu of payments 11 authorized by the social services law, or payments of federal funds 12 otherwise due to the local social services districts for programs 13 provided under the federal social security act or the federal food 14 stamp act, funds herein appropriated, in amounts certified by the 15 state commissioner or the state commissioner of health as due from 16 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 17 18 may be set aside by the state comptroller in an interest-bearing 19 account with such interest accruing to the credit of the locality in 20 order to ensure the orderly and prompt payment of providers under 21 section 367-b of the social services law pursuant to an estimate 22 provided by the commissioner of health of each local social services 23 district's share of payments made pursuant to section 367-b of the 24 social services law.
- The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.
- Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- 36 Notwithstanding subdivision 10 of section 153 of the social services 37 law and any other provision of law to the contrary, for state fiscal 38 year 2019-20, the amount appropriated herein shall be available for 39 18.424 percent reimbursement for local expenditures for maintenance 40 of handicapped children placed by school districts, outside of those 41 located within a city having a population of one million or more, 42 pursuant to article 89 of the education law, except that in the case 43 of a student attending a state-operated school for the deaf or blind 44 pursuant to article 87 or 88 of the education law who was not placed 45 in such school by a school district shall be subject to 94 percent 46 of 98 percent of 50 percent reimbursement by the state after first 47 deducting therefrom any federal funds received or to be received on 48 account of such expenditures (13920) 49 22,009,000 (re. \$126,000) 50 The money hereby appropriated is to be available for payment of state 51 aid heretofore accrued or hereafter to accrue to municipalities.



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Subject to the approval of the director of the budget, the money
 hereby appropriated shall be available to the office net of disal lowances, refunds, reimbursements, and credits.

4 Notwithstanding any inconsistent provision of law, the amount herein 5 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 6 temporary and disability assistance and/or suballocated to the 7 office of temporary and disability assistance for the purpose of 8 9 paying local social services districts' costs of the above program 10 and may be increased or decreased by interchange with any other 11 appropriation or with any other item or items within the amounts 12 appropriated within the office of children and family services 13 general fund - local assistance account with the approval of the 14 director of the budget who shall file such approval with the depart-15 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 16 17 and means committee.

18 Notwithstanding any inconsistent provision of law, in lieu of payments 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs 21 provided under the federal social security act or the federal food 22 stamp act, funds herein appropriated, in amounts certified by the 23 state commissioner or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest-bearing 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 30 31 district's share of payments made pursuant to section 367-b of the 32 social services law.

33 Notwithstanding section 398-a of the social services law or any other 34 law to the contrary, the amount appropriated herein, or such other 35 amount as may be approved by the director of the budget, shall be 36 available for 94 percent of 98 percent of 50 percent reimbursement 37 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 38 39 billings or approved refinancing of such billings which result in 40 local social services districts' claims in excess of a local 41 district's foster care block grant allocation. In addition, subject 42 to the approval of the director of the budget, a portion of funds 43 appropriated herein, or such other amount as may be approved by the 44 director of the budget, shall be available for reimbursement related 45 to payments made by a social services district to foster care 46 providers subject to the provisions of section 410-i of the social 47 services law for expenses directly related to projects funded 48 through the housing finance agency for those foster care providers 49 which also received revised or supplemental rates from the applica-50 ble regulating agency to accommodate the housing finance agency

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1 payments or the refinancing of previously approved dormitory author-2 ity payments.

3 Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 4 5 percent of 98 percent of 50 percent of social services district 6 costs, after deducting federal funds available therefor, for those 7 social services districts' claims in excess of a social services 8 district's foster care block grant allocation for those amounts 9 exclusively attributable to the previously approved revised or 10 supplemental rates. In addition, subject to the approval of the 11 director of the budget, a portion of funds appropriated herein may 12 also be used for payments to the dormitory authority of the state of 13 New York for advisory services including, but not limited to, site 14 visits and review of applications, building plans and cost estimates 15 for voluntary agency programs for which the office of children and 16 family services establishes maximum state aid rates and for capital 17 projects for residential institutions for children seeking financing 18 under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 19 20 (13921) ... 6,620,000 (re. \$5,632,000) 21 For payment of state aid for services and expenses for programs pursu-22 ant to section 530 of the executive law for secure and non-secure 23 detention services provided from January 1, 2019 to December 31, 24 2019; provided, however, notwithstanding the provisions of any other 25 law to the contrary, the liability of the state and the amount to be 26 distributed or otherwise expended by the state pursuant to section 27 530 of the executive law shall be determined by first calculating 28 the amount of the expenditure or other liability pursuant to such 29 law after taking into consideration any other limitations on the 30 amount of such expenditure or liability set forth in the state budg-31 et for such year, and then reducing the amount so calculated by two 32 percent of such amount. Within the amounts appropriated herein, 33 state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, 34 35 allocations shall be based on a plan developed by the office of 36 children and family services and approved by the director of the 37 budget and shall be based, in part, on each municipality's history 38 of detention utilization, youth population and other factors as 39 determined by the office. Any portion of a municipality's distrib-40 ution not claimed by the municipality for reimbursement of detention 41 expenditures made during the period January 1, 2019 through December 42 31, 2019 may be claimed by such municipality to reimburse 62 percent 43 of expenditures during such period for supervision and treatment 44 services for juveniles programs not otherwise reimbursable pursuant 45 to chapter 58 of the laws of 2011. Notwithstanding any provision of 46 law to the contrary, the amount appropriated herein may provide for 47 reimbursement of up to 100 percent of the cost of care, maintenance 48 and supervision for youth whose residence is outside the county 49 providing the services up to the county's distribution; provided 50 that upon such reimbursement from this appropriation, the office of 51 children and family services shall bill, and the home county of such



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youth shall reimburse the office of children and family services,
 for 51 percent of the cost of care, maintenance and supervision of
 such youth.

Notwithstanding any law to the contrary, the office of children and
family services may require that such claims and data on detention
use be submitted to the office electronically in the manner and
format required by the office.

8 Notwithstanding any law to the contrary, the office shall be author-9 ized to promulgate regulations permitting the office to impose 10 fiscal sanctions in the event that the office finds non-compliance 11 with regulations governing secure and non-secure detention facili-12 ties and to establish cost standards related to reimbursement of 13 secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other 14 15 provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and 16 17 family services, authorize the transfer or interchange of moneys 18 appropriated herein with any other local assistance - general fund 19 appropriation within the office of children and family services 20 except where transfer or interchange of appropriation is prohibited 21 or otherwise restricted by law.

22 Notwithstanding any other provision of law, if a social services 23 district fails to provide reimbursement to the office of children 24 and family services pursuant to section 529 of the executive law 25 within 60 days of receiving a bill for services under such section, 26 or by the date certain set by such office for providing reimburse-27 ment, whichever is later, the offices of the department of family 28 assistance are authorized to exercise the state's set-off rights by 29 withholding any amounts due and owing to such district under this 30 appropriation, up to such amounts due and owing to the state under 31 section 529 of the executive law and transferring such funds to the 32 miscellaneous special revenue fund youth facility per diem account -33 22186 (13922) ... 76,160,000 (re. \$13,348,000) 34 Notwithstanding any provision of law to the contrary, the amount 35 appropriated herein shall be available to the office of children and 36 family services for payment of the state share of a county's prior 37 years claim for reimbursement based upon a subsequent review by the 38 office of actual expenditures for care, maintenance and supervision 39 provided to youth in detention, to address any underpayment of state 40 aid to the county for services and expenses for detention in a prior 41 calendar year (14067) ... 9,444,000 (re. \$6,271,000) 42 Notwithstanding any inconsistent provision of law, the amount appro-43 priated herein shall be available under the supervision and treat-44 ment services for juveniles program for 62 percent state reimburse-45 ment to counties and the city of New York for eligible expenditures 46 for the provision and administration of eligible supervision and 47 treatment services for juveniles programs during the period of Octo-48 2019 through September 30, 2020 that have been approved by ber 1, 49 the office of children and family services pursuant to a plan 50 approved by the director of the budget; provided, however, if a 51 municipality is unable to use all of its allocation for such program

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period within the required time frames, the municipality may apply 1 to the office of children and family services for a waiver to permit 2 3 the municipality to continue to have the funds available to it for 4 an additional one-year program period for eligible expenditures. 5 Within the amounts appropriated herein, state reimbursement shall be 6 limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any 7 8 claims unless they are submitted within 12 months of the calendar 9 quarter in which the claimed services were delivered. These funds 10 shall not be used to supplant other state and local funds (14068) 11 ... 8,376,000 (re. \$2,038,000) Notwithstanding section 530 of the executive law or any other law to 12 13 the contrary, for reimbursement of 49 percent of approved capital 14 expenditures for secure juvenile detention. Such reimbursement shall 15 be in the form of depreciation of approved capital costs and inter-16 est on bonds, notes or other indebtedness necessarily undertaken to 17 finance construction costs. Notwithstanding any provision of laws to 18 the contrary, funding for such costs shall be limited to the amount 19 appropriated herein. Notwithstanding any law to the contrary, the 20 office of children and family services may require that such claims 21 for reimbursement of capital expenditures be submitted to the office 22 electronically in the manner and format required by the office. 23 Notwithstanding section 51 of the state finance law and any other 24 provision of law to the contrary, the director of the budget may, 25 upon the advice of the commissioner of the office of children and 26 family services, authorize the interchange of moneys appropriated 27 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 28 29 4,600,000 (re. \$4,445,000) 30 For eligible services and expenses of youth development programs as 31 determined by the office of children and family services. Notwith-32 standing any other provision of law to the contrary, a youth devel-33 opment program shall mean a program designed to provide community-34 level services to promote positive youth development but shall not 35 include approved runaway programs or transitional independent living 36 support programs as such terms are defined in section 532-a of the 37 executive law. Each county or a city with a population of one 38 million or more, which shall be known as a municipality, operating a 39 youth development program approved by the office of children and 40 family services shall be eligible for one hundred percent state 41 reimbursement of its qualified expenditures, subject to the amount 42 available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's 43 44 distribution of state aid for youth development programs. The amount 45 appropriated herein for youth development programs shall be distrib-46 uted by the office of children and family services to eligible muni-47 cipalities that have a comprehensive plan that has been developed in 48 consultation with the applicable municipal youth bureau and approved 49 by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the 50 51 office of children and family services shall be based on factors as



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determined by the office and subject to the approval of the director 1 2 of budget; such factors shall include the number of youth under the 3 age of twenty-one residing in the municipality as shown by the last 4 published federal census certified in the same manner as provided by 5 section 54 of the state finance law and may include, but not be 6 limited to, the percentage of youth living in poverty within the 7 municipality or such other factors as provided for in the regu-8 lations of the office of children and family services. Up to fifteen 9 percent of the youth development funds that a municipality would 10 allocate to an approved local youth bureau pursuant to an approved 11 comprehensive plan may be used for administrative functions 12 performed by such local youth bureau. Notwithstanding any provision 13 of law to the contrary, an approved local youth bureau that is not 14 providing, operating, administering or monitoring youth development 15 programs shall not receive funding under this appropriation. The 16 office shall not reimburse any claims for youth development programs 17 unless they are submitted within twelve months of the calendar guar-18 ter in which the expenditure was made. The office may require that 19 such claims be submitted to the office electronically in the manner 20 and format required by the office. A municipality may enter into 21 contracts to effectuate its youth development program as approved by 22 the office of children and family services. No expenditures shall be 23 made from this appropriation for youth development programs until a 24 plan has been approved by the director of the budget and a certif-25 icate of approval allocating these funds has been issued by the 26 director of the budget.

27 Notwithstanding any provision of law to the contrary, provisions 28 relating to youth development programs and runaway and homeless 29 youth services pursuant to part G of chapter 57 of laws of 2013, as 30 amended by part M of the chapter 56 of the laws of 2017, shall here-31 by remain in effect (13925) ... 14,121,700 (re. \$1,121,000) 32 For services and expenses provided by local probation departments, for 33 the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and fami-34 35 ly services related to community-based programs for youth in the 36 care of the office of children and family services which may include 37 but not be limited to multi-systemic therapy, family functional 38 therapy and/or functional therapeutic foster care, and electronic 39 monitoring.

40 Funds appropriated herein shall be made available subject to the 41 approval of an expenditure plan by the director of the budget. 42 Funded programs shall submit information regarding outcome based 43 measures that demonstrate quality of services provided and program 44 effectiveness to the office in a form and manner and at such times 45 as required by the office (14010) ... 311,700 (re. \$257,000) 46 For services and expenses related to the home visiting program. Such 47 funds are to be available pursuant to a plan prepared by the office 48 of children and family services and approved by the director of the 49 budget to continue or expand existing programs with existing 50 contractors that are satisfactorily performing as determined by the 51 office of children and family services, to award new contracts to



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1 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 2 3 services and/or to award new contracts through a competitive proc-4 Such contracts shall provide for submission of information ess. 5 regarding outcome based measures that demonstrate quality of 6 services provided and program effectiveness to the office in a form 7 and manner and at such times as required by the office (13928) 8 26,162,200 (re. \$2,578,000) 9 For services and expenses for supportive housing for young adults aged 10 25 years or younger leaving or having recently left foster care or 11 who had been in foster care for more than a year after their 16th 12 birthday and who are at-risk of street homelessness or sheltered 13 homelessness provided under the joint project between the state and 14 the city of New York, known as the New York New York III supportive 15 housing agreement. No expenditure shall be made until a certificate 16 of allocation has been approved by the director of the budget with 17 copies to be filed with the chairpersons of the senate finance 18 committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available 19 20 to the city of New York administration for children's services for 21 services and expenses related to implementing the project. 22 Notwithstanding any inconsistent provision of law, for the period 23 commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose 24 25 of establishing rates of payments, contracts or any other form of 26 reimbursement (13929) ... 2,170,000 (re. \$983,000) 27 For services and expenses of a public/private partnership pilot 28 program to fund new and expand existing preventive, early childhood 29 development, and other services to at-risk children, youth and fami-30 lies and such funds shall not be used to supplant other state, local 31 or federal funding. Notwithstanding any other provision of law to 32 the contrary, state funding for the pilot program shall be limited 33 to the amount appropriated herein and shall not constitute more than 34 65 percent of eligible program expenditures, with the remaining 35 35 percent of program expenditures to be supported with private funds. 36 The funds shall be distributed through a competitive process for 37 services in an eligible region pursuant to a plan prepared by the 38 office of children and family services and approved by the director 39 the budget. Eligible regions are the Capital, Central New York, of 40 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 41 North Country, Southern Tier or Western New York regions (13903) ... 42 3,594,000 (re. \$1,161,000) 43 For services and expenses associated with sexually exploited children 44 and youth up to age 21. Notwithstanding any other provision of law, 45 the state's liability under subdivision 5 of section 447-b of the 46 social services law shall be limited to the amount appropriated 47 herein (14055) ... 3,000,000 (re. \$638,000) 48 For services and expenses associated with sexually exploited children 49 and youth up to age 21. Notwithstanding any other provision of law, 50 the state's liability under subdivision 5 of section 447-b of the

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

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1	social services law shall be limited to the amount appropriated		
2	herein (14055) 3,000,000 (re. \$77,000)		
3	For services and expenses related to the settlement house program.		
4	Funded programs shall submit information regarding outcome based		
5	measures that demonstrate quality of services provided and program		
6	effectiveness to the office in a form and manner and at such times		
7	as required by the office (14017) 2,450,000 (re. \$174,000)		
8	For services and expenses of American-Legion Girls State Program		
9	(15019) 150,000		
10	For services and expenses of Asian American Legal Defense (15010)		
11	100,000 (re. \$100,000)		
12	For services and expenses of Asian Americans for Equality (15278)		
13	100,000 (re. \$100,000)		
14	For services and expenses of Association of New York State Youth		
15	Bureaus (15021) 250,000Bureaus (15021) (re. \$7,000)		
16	For services and expenses of Boys and Girls Club of Harlem (15022)		
17	175,000 (re. \$14,000)		
18	For services and expenses of Campaign Against Hunger (15023)		
19	60,000 (re. \$60,000)		
20	For services and expenses of Center for Elder Law and Justice (15251)		
21	125,000 (re. \$3,000)		
22	For services and expenses of Center for Popular Democracy (15024)		
23	200,000 (re. \$200,000)		
24	For services and expenses of Cheektowaga Boys and Girls Club (15025)		
25 26	100,000 (re. \$15,000) For services and expenses of Chinese American Planning Council (15286)		
28 27	\sim 90,000 \sim		
27 28	For services and expenses of the Chinese American Planning Council		
20 29	Manhattan Community Center (15026) 75,000 (re. \$13,000)		
30	For services and expenses of the Chinese American Planning Council		
31	(15027) 75,000 (re. \$16,000)		
32	For services and expenses of Citizens Committee for New York City		
33	(15234) 200,000 (re. \$27,000)		
34	For services and expenses of Citizens Committee for New York City		
35	(15261) 200,000 (re. \$200,000)		
36	For services and expenses of Common Point Queens (15029)		
37	135,000 (re. \$135,000)		
38	For services and expenses of Community Voices for Youth and Families		
39	of Long Island (15236) 1,500,000 (re. \$845,000)		
40	For services and expenses of East Flatbush Village (15031)		
41	50,000 (re. \$50,000)		
42	For services and expenses of Edwin Gould Service for Children and		
43	Families (15267) 90,000 (re. \$90,000)		
44	For services and expenses of Federation of Italian American Organiza-		
45	tions (15033) 80,000 (re. \$29,000)		
46	For services and expenses of Fresh Air Fund (15034)		
47	1,000,000 (re. \$118,000)		
48	For services and expenses of Fortune Society Freedom Commons (15035)		
49	100,000 (re. \$14,000)		
50	For services and expenses of Gantry Parents Association (15036)		
51	30,000 (re. \$30,000)		



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1	For services and expenses of Gateway Youth Outreach (13990)
2	90,000 (re. \$58,000)
3	For services and expenses of Greater Ridgewood Youth Council (15038)
4	90,000 (re. \$90,000)
5	For services and expenses of Hartley House Inc (15039)
6	40,000 (re. \$5,000)
7	For services and expenses of Hispanic Federation (15226)
8	200,000 (re. \$200,000)
9	For services and expenses of Jewish Board (15297)
10	100,000 (re. \$64,000)
11	For services and expenses of Jewish Child Care Association (15270)
12	100,000 (re. \$100,000) For services and expenses of Junior Achievement of NY (15263)
13	- · · · · · · · · · · · · · · · · · · ·
14 15	250,000 (re. \$3,000) For services and expenses of Korean Community Services of Metropolitan
15 16	
17	New York (15223) 10,000 (re. \$10,000) For services and expenses of Legal Services of the Hudson Valley
18	
19	(15040) 400,000 (re. \$54,000) For services and expenses of La Liga, the Spanish Action League of
20	Onondaga County (15041) 90,000 (re. \$90,000)
20 21	For services and expenses of Long Beach Christmas Angel (15042)
22	50,000 (re. \$50,000)
23	For services and expenses of Long Island Youth Foundation (15043)
23 24	180,000
25	For services and expenses of Long Island Pre-Kindergarten Technical
26	Assistance Center (15044) 250,000 (re. \$250,000)
27	For services and expenses of Make the Road New York (15045)
28	90,000 (re. \$90,000)
29	For services and expenses of Metropolitan New York Coordinating Coun-
30	cil on Jewish Poverty (15255) 90,000 (re. \$2,000)
31	For services and expenses of New York State Coalition Against Domestic
32	Violence (15048) 150,000 (re. \$150,000)
33	For services and expenses of NYPD Youth Explorers Program (15049)
34	100,000 (re. \$66,000)
35	For services and expenses of New York State Alliance of Boys and Girls
36	Club (13983) 750,000 (re. \$2,000)
37	For services and expenses of New York State YMCA Foundation (13957)
38	400,000 (re. \$400,000)
39	For services and expenses of Oneida County Youth Bureau (15050)
40	150,000 (re. \$150,000)
41	For services and expenses of Opportunities for a Better Tomorrow
42	(15245) 150,000
43	For services and expenses of Orange County Safe Homes Project, Inc
44	(15051) 60,000 (re. \$25,000)
45	For services and expenses of Ossining Children's Center (15052)
46	75,000 (re. \$75,000)
47	For services and expenses of St. Nicholas Chess 4 Kids, Inc (15265)
48	10,000 (re. \$10,000)
49	For services and expenses of Tri Community Youth Agency (15054)
50	100,000 (re. \$8,000)



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For services and expenses of Urban Upbound (15055) 1 2 200,000 (re. \$44,000) 3 For services and expenses of Weeksville Heritage Center (15056) 25,000 (re. \$25,000) 4 5 For services and expenses of West Indian American Day Carnival Associ-6 ation (15268) ... 125,000 (re. \$22,000) 7 For services and expenses of Westchester County Youth Bureau (15057) 8 ... 225,000 (re. \$56,000) 9 For services and expenses of Woodside on the Move (15244) 10 180,000 (re. \$180,000) 11 For services and expenses of YMCA of Greater NY - Bedford Stuyvesant 12 YMCA (15058) ... 100,000 (re. \$22,000) For services and expenses of Youth Theatre Interactions, Inc (15060) 13 14 ... 100,000 (re. \$100,000) 15 For services and expenses of Pathways 2 Apprenticeship (15062) 16 100,000 (re. \$13,000) By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 17 18 section 1, of the laws of 2022: 19 For services and expenses of Arab American Family Support Center 20 (15020) ... 100,000 (re. \$100,000) 21 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 22 section 1, of the laws of 2020: 23 For services and expenses of the Watervliet Civic Center (15075) 24 50,000 (re. \$50,000) 25 For services and expenses of the Boys and Girls Club of the Capital 26 Area (15076) ... 125,000 (re. \$125,000) 27 For services and expenses of the Capital District YMCA (15077) 28 125,000 (re. \$125,000) 29 By chapter 53, section 1, of the laws of 2018: 30 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 31 32 of eligible social services district expenditures that are claimed 33 by March 31, 2019 for those community preventive services provided 34 from October 1, 2017 through September 30, 2018 at a cost that does 35 not exceed the cost that was in effect on October 1, 2008 and that a 36 social services district can demonstrate had been approved by the 37 office of children and family services on or before October 1, 2008; 38 provided, however, that should insufficient funds be available to 39 provide state reimbursement for 98 percent of 65 percent of such 40 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 41 42 appropriated; and, provided further, however, that if the amount 43 appropriated exceeds the amount of funds necessary to reimburse 98 44 percent of 65 percent of the eligible social services district 45 expenditures, the office may, to the extent funds are available, 46 provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive 47 48 services programs approved by the office and only up to the amounts



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approved by the office. A local social services district seeking 1 federal and/or state reimbursement for community preventive services 2 provided on or after October 1, 2017 must submit claims that sepa-3 4 rately identify the costs of such services in a form and manner and 5 at such times as are required by the department of family assistance 6 and that information regarding outcome based measures that demon-7 strate quality of services provided and program effectiveness be 8 submitted to the office of children and family services in a form 9 and manner and at such times as required by the office. Of the 10 amount appropriated herein, up to \$1 million may be used to provide 11 additional funding to an eligible program or programs with evalu-12 ation results that show program effectiveness and demonstrate 13 private monetary support as determined by the office of children and 14 family services and approved by the director of the budget (13999) 15 ... 12,124,750 (re. \$213,000) 16 Notwithstanding any other provision of law, for suballocation to the 17 office of mental health and subsequently for suballocation from the 18 office of mental health to the department of health for 94 percent 19 of 65 percent of the nonfederal share of medical assistance payments 20 for home and community based waiver services provided in accordance 21 with subdivision 9 of section 366 of the social services law as 22 authorized by selected social services districts which choose to use 23 preventive services funds to support such costs and to authorize the 24 office of temporary and disability assistance to intercept funds 25 otherwise due to the districts to provide the 38.9 percent local 26 share of such preventive services expenditures. 27 Notwithstanding any inconsistent provision of law, including section 1 28 of part C of chapter 57 of the laws of 2006, as amended by part I of 29 chapter 60 of the laws of 2014, for the period commencing on April 30 1, 2018 and ending March 31, 2019 the commissioner shall not apply 31 any cost of living adjustment for the purpose of establishing rates 32 of payments, contracts or any other form of reimbursement (14001) 33 ... 6,213,000 (re. \$6,213,000) 34 For services and expenses of the office of children and family 35 services and local social services districts for activities neces-36 sary to comply with certain provisions of the adoption and safe 37 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 38 and chapter 668 of the laws of 2006 requiring criminal record checks 39 for foster care parents, prospective adoptive parents, and adult 40 household members. Funds appropriated herein shall be made available 41 in accordance with a plan to be developed by the commissioner of the 42 office of children and family services and approved by the director 43 of the budget. Notwithstanding any other provision of law to the contrary, the 44 following appropriation shall be net of refunds, rebates, reimburse-45 46 ments and credits. Funds appropriated herein shall be available for 47 94 percent of 98 percent of one-half of the non-federal share of the 48 national and state fees for fingerprinting foster care parents, 49 prospective adoptive parents, and other adult household members.

50 51 Notwithstanding any inconsistent provision of law, and pursuant to

chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,

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local social services districts shall reimburse the commissioner of 1 the office of children and family services for an amount equal to 2 3 53.94 percent of the non-federal share of the cost of obtaining 4 state and national fingerprint records. Notwithstanding any incon-5 sistent provision of law, and pursuant to chapter 7 of the laws of 6 1999 and chapter 668 of the laws of 2006, the commissioner of the 7 office of children and family services shall, on behalf of local 8 social services districts, make payments to the division of criminal 9 justice services for processing of state and national criminal 10 record checks and any other related costs. The commissioner shall 11 ensure expenditures made pursuant to this provision reflect appro-12 priate federal and local shares. The commissioner of the office of 13 children and family services shall request that the commissioner of 14 the office of temporary and disability assistance reimburse the 15 commissioner of the office of children and family services in an 16 amount equal to 53.94 percent of the nonfederal share of such 17 payments provided that such reimbursement in payments reflects actu-18 al expenditures made on behalf of each local social services district to capture the local share of such costs. 19

20 Notwithstanding any inconsistent provision of the social services law 21 or the state finance law, the commissioner shall, on a quarterly 22 basis, request that the commissioner of the office of temporary and 23 disability assistance reimburse the commissioner of the office of 24 children and family services in an amount equal to 53.94 percent of 25 the non-federal share of such fees to capture the local share of 26 such fees. Such reimbursement shall occur on or before the one 27 hundred and twentieth day following the close of the preceding quar-28 ter and shall be charged among districts based on the number of 29 children currently placed in foster care in each local social 30 services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated 31 32 herein may, subject to the director of the budget, be interchanged 33 or transferred with any other appropriation of the office of children and family services or the office of temporary and disability 34 35 assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 36 37 1,857,000 (re. \$1,143,000) 38 For services and expenses of certain child fatality review teams 39 approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children 40 41 (14004) ... 829,100 (re. \$361,000) 42 The money hereby appropriated is to be available for payment of state 43 aid heretofore accrued or hereafter to accrue to municipalities. 44 Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disal-45 46 lowances, refunds, reimbursements, and credits. 47 Notwithstanding any inconsistent provision of law, the amount herein 48 appropriated may be transferred to any other appropriation within

48 appropriated may be transferred to any other appropriation within 49 the office of children and family services and/or the office of 50 temporary and disability assistance and/or suballocated to the 51 office of temporary and disability assistance for the purpose of



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paying local social services districts' costs of the above program 1 2 and may be increased or decreased by interchange with any other 3 appropriation or with any other item or items within the amounts 4 appropriated within the office of children and family services 5 general fund - local assistance account with the approval of the 6 director of the budget who shall file such approval with the depart-7 ment of audit and control and copies thereof with the chairman of 8 the senate finance committee and the chairman of the assembly ways 9 and means committee.

- 10 Notwithstanding any inconsistent provision of law, in lieu of payments 11 authorized by the social services law, or payments of federal funds 12 otherwise due to the local social services districts for programs 13 provided under the federal social security act or the federal food 14 stamp act, funds herein appropriated, in amounts certified by the 15 state commissioner or the state commissioner of health as due from 16 local social services districts each month as their share of 17 payments made pursuant to section 367-b of the social services law 18 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 19 20 order to ensure the orderly and prompt payment of providers under 21 section 367-b of the social services law pursuant to an estimate 22 provided by the commissioner of health of each local social services 23 district's share of payments made pursuant to section 367-b of the social services law. 24
- 25 Notwithstanding section 398-a of the social services law or any other 26 law to the contrary, the amount appropriated herein, or such other 27 amount as may be approved by the director of the budget, shall be 28 available for 94 percent of 98 percent of 50 percent reimbursement 29 after deducting any federal funds available therefor to social 30 services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in 31 32 local social services districts' claims in excess of a local 33 district's foster care block grant allocation. In addition, subject 34 to the approval of the director of the budget, a portion of funds 35 appropriated herein, or such other amount as may be approved by the 36 director of the budget, shall be available for reimbursement related 37 to payments made by a social services district to foster care 38 providers subject to the provisions of section 410-i of the social 39 services law for expenses directly related to projects funded 40 through the housing finance agency for those foster care providers 41 which also received revised or supplemental rates from the applica-42 ble regulating agency to accommodate the housing finance agency 43 payments or the refinancing of previously approved dormitory author-44 ity payments.
- Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or



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supplemental rates. In addition, subject to the approval of the 1 2 director of the budget, a portion of funds appropriated herein may 3 also be used for payments to the dormitory authority of the state of 4 New York for advisory services including, but not limited to, site 5 visits and review of applications, building plans and cost estimates 6 for voluntary agency programs for which the office of children and 7 family services establishes maximum state aid rates and for capital 8 projects for residential institutions for children seeking financing 9 under paragraph b of subdivision 40 of section 1680 of the public 10 authorities law, as amended by chapter 508 of the laws of 2006 11 (13921) ... 6,620,000 (re. \$4,960,000) 12 For payment of state aid for services and expenses for programs pursu-13 ant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2018 to December 31, 14 15 2018; provided, however, notwithstanding the provisions of any other 16 law to the contrary, the liability of the state and the amount to be 17 distributed or otherwise expended by the state pursuant to section 18 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such 19 20 law after taking into consideration any other limitations on the 21 amount of such expenditure or liability set forth in the state budg-22 et for such year, and then reducing the amount so calculated by two 23 percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the munici-24 25 pality's distribution. Notwithstanding any other provision of law, 26 allocations shall be based on a plan developed by the office of 27 children and family services and approved by the director of the 28 budget and shall be based, in part, on each municipality's history 29 of detention utilization, youth population and other factors as 30 determined by the office. Any portion of a municipality's distrib-31 ution not claimed by the municipality for reimbursement of detention 32 expenditures made during the period January 1, 2018 through December 33 31, 2018 may be claimed by such municipality to reimburse 62 percent 34 of expenditures during such period for supervision and treatment 35 services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of 36 37 law to the contrary, the amount appropriated herein may provide for 38 reimbursement of up to 100 percent of the cost of care, maintenance 39 and supervision for youth whose residence is outside the county 40 providing the services up to the county's distribution; provided 41 that upon such reimbursement from this appropriation, the office of 42 children and family services shall bill, and the home county of such 43 youth shall reimburse the office of children and family services, 44 for 51 percent of the cost of care, maintenance and supervision of 45 such youth.

46 Notwithstanding any law to the contrary, the office of children and 47 family services may require that such claims and data on detention 48 use be submitted to the office electronically in the manner and 49 format required by the office.

50 Notwithstanding any law to the contrary, the office shall be author-51 ized to promulgate regulations permitting the office to impose



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1 fiscal sanctions in the event that the office finds non-compliance 2 with regulations governing secure and nonsecure detention facilities 3 and to establish cost standards related to reimbursement of secure 4 and non-secure detention services.

5 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 6 7 upon the advice of the commissioner of the office of children and 8 family services, authorize the transfer or interchange of moneys 9 appropriated herein with any other local assistance - general fund 10 appropriation within the office of children and family services 11 except where transfer or interchange of appropriation is prohibited 12 or otherwise restricted by law.

13 Notwithstanding any other provision of law, if a social services 14 district fails to provide reimbursement to the office of children 15 and family services pursuant to section 529 of the executive law 16 within 60 days of receiving a bill for services under such section, 17 or by the date certain set by such office for providing reimburse-18 ment, whichever is later, the offices of the department of family 19 assistance are authorized to exercise the state's set-off rights by 20 withholding any amounts due and owing to such district under this 21 appropriation, up to such amounts due and owing to the state under 22 section 529 of the executive law and transferring such funds to the 23 miscellaneous special revenue fund youth facility per diem account 24 (22186) (13922) ... 76,160,000 (re. \$36,456,000) 25 Notwithstanding any inconsistent provision of law, the amount appro-26 priated herein shall be available under the supervision and treat-27 ment services for juveniles program for 62 percent state reimburse-28 ment to counties and the city of New York for eligible expenditures 29 for the provision and administration of eligible supervision and 30 treatment services for juveniles programs during the period of Octo-31 ber 1, 2018 through September 30, 2019 that have been approved by 32 the office of children and family services pursuant to a plan 33 approved by the director of the budget; provided, however, if a 34 municipality is unable to use all of its allocation for such program 35 period within the required time frames, the municipality may apply 36 to the office of children and family services for a waiver to permit 37 the municipality to continue to have the funds available to it for 38 an additional one-year program period for eligible expenditures. 39 Within the amounts appropriated herein, state reimbursement shall be 40 limited to the amount of such municipality's distribution. The 41 office of children and family services shall not reimburse any 42 claims unless they are submitted within 12 months of the calendar 43 quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) 44 45 ... 8,376,000 (re. \$2,423,000) 46 Notwithstanding section 530 of the executive law or any other law to 47 the contrary, for reimbursement of 49 percent of approved capital 48 expenditures for secure juvenile detention. Such reimbursement shall 49 be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to 50

51 finance construction costs. Notwithstanding any provision of laws to



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the contrary, funding for such costs shall be limited to the amount 1 2 appropriated herein. Notwithstanding any law to the contrary, the 3 office of children and family services may require that such claims 4 for reimbursement of capital expenditures be submitted to the office 5 electronically in the manner and format required by the office. 6 Notwithstanding section 51 of the state finance law and any other 7 provision of law to the contrary, the director of the budget may, 8 upon the advice of the commissioner of the office of children and 9 family services, authorize the interchange of moneys appropriated 10 herein with any other local assistance - general fund appropriation 11 within the office of children and family services (14008) 12 4,600,000 (re. \$2,830,000) 13 For services and expenses provided by local probation departments, for 14 the post-placement care of youth leaving a youth residential facili-15 ty and for services and expenses of the office of children and fami-16 ly services related to community-based programs for youth in the 17 care of the office of children and family services which may include 18 but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic 19 20 monitoring. 21 Funds appropriated herein shall be made available subject to the 22 approval of an expenditure plan by the director of the budget. 23 Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program 24 25 effectiveness to the office in a form and manner and at such times 26 as required by the office (14010) ... 311,700 (re. \$75,000) 27 For services and expenses related to the home visiting program. Such 28 funds are to be available pursuant to a plan prepared by the office 29 of children and family services and approved by the director of the 30 budget to continue or expand existing programs with existing 31 contractors that are satisfactorily performing as determined by the 32 office of children and family services, to award new contracts to 33 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 34 35 services and/or to award new contracts through a competitive proc-Such contracts shall provide for submission of information 36 ess.

41 For services and expenses of the advantage after school program. Such 42 funds are to be available pursuant to a plan prepared by the office 43 of children and family services and approved by the director of the 44 budget to extend or expand current contracts with community based 45 organizations, to award new contracts to continue programs where the 46 existing contractors are not satisfactorily performing as determined 47 by the office of children and family services and/or to award new 48 contracts through a competitive process to community based organiza-49 tions (14014) ... 17,255,300 (re. \$13,802,000) For state aid to reimburse 100 percent of social services district 50 51 expenditures related to the improvement of staff to client ratios in



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1 the local district child protective workforce including, but not 2 limited to new hiring to increase the number of caseworkers and to 3 increase the number of supervisory staff in the local district child 4 protective workforce. Each social services district receiving these 5 funds shall certify that the district will not be using these funds 6 to supplant other state and local funds and that the district will 7 not submit claims for reimbursement under this appropriation for the 8 same type and level of funding so certified, and the district shall 9 submit to the office of children and family services information 10 regarding outcome based measures that demonstrate quality of 11 services provided and program effectiveness of such improved staff 12 to client ratios in a form and manner and at such times as required 13 by the office; provided, however, that a district may use these 14 funds for expenditures to continue or expand activities that were 15 funded with last year's appropriation that was enacted for this 16 purpose (14000) ... 758,000 (re. \$758,000) For services and expenses related to the settlement house program. 17 Funded programs shall submit information regarding outcome based 18 19 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 20 21 as required by the office (14017) ... 2,450,000 (re. \$35,000) 22 For services and expenses of the New York State YMCA Foundation 23 (13957) ... 400,000 (re. \$8,000) 24 For services and expenses of OHEL Children's Home and Family Services 25 (15380) ... 200,000 (re. \$2,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs 26 27 (13983) ... 700,000 (re. \$5,000) For services and expenses of Yeled V'Yelda Early Childhood Center 28 29 (13904) ... 175,000 (re. \$6,000) 30 For services and expenses of Citizens Committee for New York City (15234) ... 150,000 (re. \$4,000) 31 32 For services and expenses of Citizens Committee for New York City 33 (15261) ... 200,000 (re. \$4,000) 34 For services and expenses of Hillside Children's Center for the Rein-35 vesting in Youth program (15235) ... 260,000 (re. \$14,000) 36 For services and expenses of Community Voices for Youth and Families 37 of Long Island (15236) ... 1,500,000 (re. \$1,485,000) 38 For services and expenses of Riverdale Neighborhood House (15225) . . . 39 150,000 (re. \$104,000) 40 For services and expenses of Big Brothers Big Sisters New York City 41 (15233) ... 100,000 (re. \$100,000) 42 For services and expenses for Opportunities for a Better Tomorrow 43 (15245) ... 150,000 (re. \$3,000) For services and expenses for the Jewish Board (15297) 44 45 100,000 (re. \$50,000) 46 For services and expenses of the Hispanic Federation (15226) 47 200,000 (re. \$18,000) 48 For services and expenses of Rocking the Boat (15262) 49 25,000 (re. \$25,000) For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265) 50 51 ... 10,000 (re. \$10,000)



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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For services and expenses of the Edwin Gould Service for Children and 1 2 Families (15267) ... 90,000 (re. \$90,000) 3 For services and expenses of the West Indian American Day Carnival 4 Association (15268) ... 125,000 (re. \$1,000) For services and expenses of the Catholic Charities Community 5 6 Services, Archdiocese of New York (15232) 60,000 (re. \$60,000) 7 8 For services and expenses of the Catholic Charities Neighborhood 9 Service (15250) ... 50,000 (re. \$10,000) 10 For services and expenses of the Dominican Women's Development Center 11 (15252) ... 100,000 (re. \$83,000) 12 For services and expenses of the Jewish Child Care Association (15270) 13 ... 100,000 (re. \$100,000) 14 For services and expenses of the Martin Luther King Multi-Purpose 15 Center (15271) ... 100,000 (re. \$100,000) 16 For services and expenses of the Cattaraugus Youth Bureau (15211) 17 200,000 (re. \$200,000) 18 For services and expenses of nonprofit human services organizations. 19 Notwithstanding section 24 of the state finance law or any provision 20 of law to the contrary, funds from this appropriation shall be allo-21 cated only pursuant to a plan (i) approved by the speaker of the 22 assembly and the director of the budget which sets forth either an 23 itemized list of grantees with the amount to be received by each, or 24 the methodology for allocating such appropriation, and (ii) which is 25 thereafter included in an assembly resolution calling for the 26 expenditure of such funds, which resolution must be approved by a 27 majority vote of all members elected to the assembly upon a roll 28 call vote (15272) ... 5,000,000 (re. \$2,381,000) 29 For costs incurred by not for profit agencies that administer human 30 services programs related to increases in the minimum wage pursuant 31 to a plan approved by the director of the budget. Notwithstanding 32 any other provision of law to the contrary, all or a portion of the 33 money hereby appropriated may be transferred or sub-allocated to any 34 aid to localities appropriation of any state department or agency 35 (15273) ... 15,000,000 (re. \$10,613,000) 36 For services and expenses of New York Immigration Coalition (15274) 37 ... 350,000 (re. \$2,000) 38 For services and expenses of St. Athanasius Catholic Academy (15243) 39 ... 50,000 (re. \$17,000) 40 For services and expenses of Opportunities for a Better Tomorrow 41 (15257) ... 50,000 (re. \$50,000) 42 For services and expenses of Be Proud (15246) 43 5,000 (re. \$5,000) 44 For services and expenses of Center for Elder Law and Justice; such funds may be sub-allocated to the Division of Criminal Justice 45 46 Services (15275) ... 125,000 (re. \$4,000) 47 For services and expenses of Masores Bais Yaakov (15376) 48 50,000 (re. \$50,000) 49 For services and expenses of Advocating for Change (15215) 50 25,000 (re. \$25,000)



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

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1	For services and expenses of American-Italian Coalition of Organiza-
2	tions (AMICO) (15276) 10,000 (re. \$10,000)
3	For services and expenses of Asian Americans for Equality (15278)
4	25,000 (re. \$25,000)
5	For services and expenses of Black Institute; such funds may be subal-
6	located to the Division of Criminal Justice Services (15280)
7	100,000
8	For services and expenses of Central Brooklyn Economic Development
9	Corp (15283) 75,000 (re. \$75,000)
10	For services and expenses of Community League of the Heights (15284)
11	50,000 (re. \$50,000)
12	For services and expenses of the Chinese American Planning Council
13	(15286) 100,000 (re. \$8,000)
14	For services and expenses of Community Service Society of New York
15	(15287) 50,000 (re. \$2,000)
16	For services and expenses of Community Voices Heard (15288)
17	300,000 (re. \$53,000)
18	For services and expenses of Crown Heights Youth Collective (15289)
19	50,000 (re. \$2,000)
20	For services and expenses of Dominicanos USA, Inc (15290)
21	50,000 (re. \$2,000)
22	For services and expenses of Dominico American Society of Queens
23	(15291) 100,000 (re. \$7,000)
24	For services and expenses of Ecuadorian Civic Committee of New York
25	(15292) 25,000
26	For services and expenses of Fifth Avenue Committee (15294)
27	25,000 (re. \$25,000)
28	For services and expenses of Flatbush Development Corporation (15295)
29	50,000 (re. \$50,000)
30	For services and expenses of Hillcrest Jewish Center (15000)
31	100,000 (re. \$100,000)
32	For services and expenses of Housing and Family Services of Greater
33	New York (15001) 65,000 (re. \$22,000)
34	For services and expenses of Korean American Civic Empowerment for
35	Community (15002) 45,000 (re. \$45,000)
36 37	For services and expenses of Long Island Gay and Lesbian Youth (15003)
37	100,000 (re. \$100,000) For services and expenses of Mirabal Sisters Cultural and Community
30 39	Center (15004) 60,000 (re. \$60,000)
40	For services and expenses of SBH Community Service Network (13974)
41	150,000
42	For services and expenses of Young Mens and Young Womens Hebrew Asso-
43	ciation of the Bronx (15005) 50,000 (re. \$18,000)
44	For services and expenses of Elmcor Youth and Adult Activities, Inc
45	(15006) 50,000
46	For services and expenses of Bronx Jewish Community Council (15256)
47	135,000 (re. \$135,000)
48	For services and expenses of Project Hope Charities (15007)
49	80,000 (re. \$80,000)



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1	For services and expenses of Boy Scouts of America Greater New York
2	Council William H. Pouch Scout Camp (15009)
3	125,000 (re. \$125,000)
4	For services and expenses of the Center for Youth (15011)
5	100,000 (re. \$100,000)

6 By chapter 53, section 1, of the laws of 2017:

7 Notwithstanding any other provision of law, the amount appropriated 8 herein shall be available to reimburse for 98 percent of 65 percent 9 of eligible social services district expenditures that are claimed 10 by March 31, 2018 for those community preventive services provided 11 from October 1, 2016 through September 30, 2017 at a cost that does 12 not exceed the cost that was in effect on October 1, 2008 and that a 13 social services district can demonstrate had been approved by the 14 office of children and family services on or before October 1, 2008; 15 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 16 17 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 18 19 appropriated; and, provided further, however, that if the amount 20 appropriated exceeds the amount of funds necessary to reimburse 98 21 percent of 65 percent of the eligible social services district 22 expenditures, the office may, to the extent funds are available, 23 provide reimbursement for 98 percent of 65 percent of eligible 24 social services district expenditures for new community preventive 25 services programs approved by the office and only up to the amounts 26 approved by the office. A local social services district seeking 27 federal and/or state reimbursement for community preventive services 28 provided on or after October 1, 2016 must submit claims that sepa-29 rately identify the costs of such services in a form and manner and 30 at such times as are required by the department of family assistance 31 and that information regarding outcome based measures that demon-32 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 33 34 and manner and at such times as required by the office. Of the 35 amount appropriated herein, up to \$1 million may be used to provide 36 additional funding to an eligible program or programs with evalu-37 ation results that show program effectiveness and demonstrate 38 private monetary support as determined by the office of children and 39 family services and approved by the director of the budget (13999) 40 ... 12,124,750 (re. \$268,000) Notwithstanding any other provision of law, for suballocation to the 41 42 office of mental health and subsequently for suballocation from the 43 office of mental health to the department of health for 94 percent 44 of 65 percent of the nonfederal share of medical assistance payments 45 for home and community based waiver services provided in accordance 46 with subdivision 9 of section 366 of the social services law as 47 authorized by selected social services districts which choose to use 48 preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds 49



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otherwise due to the districts to provide the 38.9 percent local
 share of such preventive services expenditures.

3 Notwithstanding any inconsistent provision of law, including section 1 4 of part C of chapter 57 of the laws of 2006, as amended by part I of 5 chapter 60 of the laws of 2014, for the period commencing on April 6 1, 2017 and ending March 31, 2018 the commissioner shall not apply 7 any cost of living adjustment for the purpose of establishing rates 8 of payments, contracts or any other form of reimbursement (14001) 9 ... 6,213,000 (re. \$1,410,000) 10 For services and expenses of the office of children and family services and local social services districts for activities neces-11 12 sary to comply with certain provisions of the adoption and safe 13 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 14 and chapter 668 of the laws of 2006 requiring criminal record checks 15 for foster care parents, prospective adoptive parents, and adult 16 household members. Funds appropriated herein shall be made available 17 in accordance with a plan to be developed by the commissioner of the 18 office of children and family services and approved by the director 19 of the budget. Funds appropriated herein shall be available for 94 20 percent of 98 percent of one-half of the non-federal share of the 21 national and state fees for fingerprinting foster care parents, 22 prospective adoptive parents, and other adult household members. 23 Notwithstanding any inconsistent provision of law, and pursuant to 24 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 25 local social services districts shall reimburse the commissioner of 26 the office of children and family services for an amount equal to 27 53.94 percent of the non-federal share of the cost of obtaining 28 state and national fingerprint records. Notwithstanding any incon-29 sistent provision of law, and pursuant to chapter 7 of the laws of 30 1999 and chapter 668 of the laws of 2006, the commissioner of the 31 office of children and family services shall, on behalf of local 32 social services districts, make payments to the division of criminal 33 justice services for processing of state and national criminal 34 record checks and any other related costs. The commissioner shall 35 ensure expenditures made pursuant to this provision reflect appro-36 priate federal and local shares. The commissioner of the office of 37 children and family services shall request that the commissioner of 38 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an 39 40 amount equal to 53.94 percent of the nonfederal share of such 41 payments provided that such reimbursement in payments reflects actu-42 al expenditures made on behalf of each local social services district to capture the local share of such costs. 43

44 Notwithstanding any inconsistent provision of the social services law 45 the state finance law, the commissioner shall, on a quarterly or 46 basis, request that the commissioner of the office of temporary and 47 disability assistance reimburse the commissioner of the office of 48 children and family services in an amount equal to 53.94 percent of 49 the non-federal share of such fees to capture the local share of 50 such fees. Such reimbursement shall occur on or before the one 51 hundred and twentieth day following the close of the preceding quar-



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ter and shall be charged among districts based on the number of 1 children currently placed in foster care in each local social 2 3 services district provided that this methodology is revised quarter-4 ly to reflect most current available data. Amounts appropriated 5 herein may, subject to the director of the budget, be interchanged 6 or transferred with any other appropriation of the office of chil-7 dren and family services or the office of temporary and disability 8 assistance as necessary to reimburse the state share of local social 9 services district costs appropriated herein (14002) 10 1,857,000 (re. \$835,000) 11 The money hereby appropriated is to be available for payment of state 12 aid heretofore accrued or hereafter to accrue to municipalities. 13 Subject to the approval of the director of the budget, the money 14 hereby appropriated shall be available to the office net of disal-15 lowances, refunds, reimbursements, and credits. 16 Notwithstanding any inconsistent provision of law, the amount herein 17 appropriated may be transferred to any other appropriation within 18 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 19 20 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 21 22 and may be increased or decreased by interchange with any other 23 appropriation or with any other item or items within the amounts 24 appropriated within the office of children and family services 25 general fund - local assistance account with the approval of the 26 director of the budget who shall file such approval with the depart-27 ment of audit and control and copies thereof with the chairman of 28 the senate finance committee and the chairman of the assembly ways 29 and means committee. 30 Notwithstanding any inconsistent provision of law, in lieu of payments 31 authorized by the social services law, or payments of federal funds 32 otherwise due to the local social services districts for programs 33 provided under the federal social security act or the federal food 34 stamp act, funds herein appropriated, in amounts certified by the 35 state commissioner or the state commissioner of health as due from 36 local social services districts each month as their share of 37 payments made pursuant to section 367-b of the social services law 38 may be set aside by the state comptroller in an interest-bearing 39 account with such interest accruing to the credit of the locality in 40 order to ensure the orderly and prompt payment of providers under 41 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 42 43 district's share of payments made pursuant to section 367-b of the 44 social services law. 45 Notwithstanding section 398-a of the social services law or any other 46 law to the contrary, the amount appropriated herein, or such other 47 amount as may be approved by the director of the budget, shall be 48 available for 94 percent of 98 percent of 50 percent reimbursement

after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority

billings or approved refinancing of such billings which result in

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local social services districts' claims in excess of a local 1 2 district's foster care block grant allocation. In addition, subject 3 to the approval of the director of the budget, a portion of funds 4 appropriated herein, or such other amount as may be approved by the 5 director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care 6 7 providers subject to the provisions of section 410-i of the social 8 services law for expenses directly related to projects funded 9 through the housing finance agency for those foster care providers 10 which also received revised or supplemental rates from the applica-11 ble regulating agency to accommodate the housing finance agency 12 payments or the refinancing of previously approved dormitory author-13 ity payments.

14 Notwithstanding section 398-a of the social services law or any other 15 law to the contrary, such reimbursement shall be available for 94 16 percent of 98 percent of 50 percent of social services district 17 costs, after deducting federal funds available therefor, for those 18 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 19 20 exclusively attributable to the previously approved revised or 21 supplemental rates. In addition, subject to the approval of the 22 director of the budget, a portion of funds appropriated herein may 23 also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site 24 25 visits and review of applications, building plans and cost estimates 26 for voluntary agency programs for which the office of children and 27 family services establishes maximum state aid rates and for capital 28 projects for residential institutions for children seeking financing 29 under paragraph b of subdivision 40 of section 1680 of the public 30 authorities law, as amended by chapter 508 of the laws of 2006 31 (13921) ... 6,620,000 (re. \$6,487,000) 32 For eligible services and expenses provided during state fiscal year 33 2017-18 by a city with a population in excess of one million for a 34 close to home initiative to provide juvenile justice services. 35 Funds appropriated herein shall be made available for eligible 36 services provided consistent with plans that cover juvenile delin-37 quents in non-secure and limited secure settings submitted by a city 38 with a population in excess of one million and approved by the

39 office of children and family services and the director of the budg-40 et. The office of children and family services shall not reimburse 41 any claims for expenditures for residential services unless they are 42 submitted in final within twenty-two months of the calendar quarter 43 in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this 44 appropriation to the foster care block grant appropriation or the 45 46 child welfare services appropriation.

47 Notwithstanding any provision of articles 153, 154 and 163 of the 48 education law, there shall be an exemption from the professional 49 licensure requirements of such articles, and nothing contained in 50 such articles, or in any other provisions of law related to the 51 licensure requirements of persons licensed under those articles,



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shall prohibit or limit the activities or services of any person in 1 the employ of a program or service operated, certified, regulated, 2 3 funded, approved by, or under contract with the office of children 4 and family services, a local governmental unit as such term is 5 defined in article 41 of the mental hygiene law, and/or a local 6 social services district as defined in section 61 of the social 7 services law, and all such entities shall be considered to be 8 approved settings for the receipt of supervised experience for the 9 professions governed by articles 153, 154 and 163 of the education 10 law, and furthermore, no such entity shall be required to apply for 11 nor be required to receive a waiver pursuant to section 6503-a of 12 the education law in order to perform any activities or provide any 13 services (13927) ... 41,400,000 (re. \$16,475,000) 14 For payment of state aid for services and expenses for programs pursu-15 ant to section 530 of the executive law for secure and non-secure 16 detention services provided from January 1, 2017 to December 31, 17 2017; provided, however, notwithstanding the provisions of any other 18 law to the contrary, the liability of the state and the amount to be 19 distributed or otherwise expended by the state pursuant to section 20 the executive law shall be determined by first calculating 530 of 21 the amount of the expenditure or other liability pursuant to such 22 law after taking into consideration any other limitations on the 23 amount of such expenditure or liability set forth in the state budg-24 et for such year, and then reducing the amount so calculated by two 25 percent of such amount. Within the amounts appropriated herein, 26 state reimbursement shall be limited to the amount of the munici-27 pality's distribution. Notwithstanding any other provision of law, 28 allocations shall be based on a plan developed by the office of 29 children and family services and approved by the director of the 30 budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as 31 32 determined by the office. Any portion of a municipality's distrib-33 ution not claimed by the municipality for reimbursement of detention 34 expenditures made during the period January 1, 2017 through December 35 31, 2017 may be claimed by such municipality to reimburse 62 percent 36 of expenditures during such period for supervision and treatment 37 services for juveniles programs not otherwise reimbursable pursuant 38 to chapter 58 of the laws of 2011. Notwithstanding any provision of 39 law to the contrary, the amount appropriated herein may provide for 40 reimbursement of up to 100 percent of the cost of care, maintenance 41 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 42 43 that upon such reimbursement from this appropriation, the office of 44 children and family services shall bill, and the home county of such 45 youth shall reimburse the office of children and family services, 46 for 51 percent of the cost of care, maintenance and supervision of 47 such youth.

48 Notwithstanding any law to the contrary, the office of children and 49 family services may require that such claims and data on detention 50 use be submitted to the office electronically in the manner and 51 format required by the office.



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Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

7 Notwithstanding section 51 of the state finance law and any other 8 provision of law to the contrary, the director of the budget may, 9 upon the advice of the commissioner of the office of children and 10 family services, authorize the transfer or interchange of moneys 11 appropriated herein with any other local assistance - general fund 12 appropriation within the office of children and family services 13 except where transfer or interchange of appropriation is prohibited 14 or otherwise restricted by law.

15 Notwithstanding any other provision of law, if a social services 16 district fails to provide reimbursement to the office of children 17 and family services pursuant to section 529 of the executive law 18 within 60 days of receiving a bill for services under such section, 19 or by the date certain set by such office for providing reimburse-20 ment, whichever is later, the offices of the department of family 21 assistance are authorized to exercise the state's set-off rights by 22 withholding any amounts due and owing to such district under this 23 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the 24 25 miscellaneous special revenue fund youth facility per diem account 26 (22186).

27 Notwithstanding any provision of articles 153, 154 and 163 of the 28 education law, there shall be an exemption from the professional 29 licensure requirements of such articles, and nothing contained in 30 such articles, or in any other provisions of law related to the 31 licensure requirements of persons licensed under those articles, 32 shall prohibit or limit the activities or services of any person in 33 the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children 34 35 and family services, a local governmental unit as such term is 36 defined in article 41 of the mental hygiene law, and/or a local 37 social services district as defined in section 61 of the social services law, and all such entities shall be considered to be 38 39 approved settings for the receipt of supervised experience for the 40 professions governed by articles 153, 154 and 163 of the education 41 law, and furthermore, no such entity shall be required to apply for 42 nor be required to receive a waiver pursuant to section 6503-a of 43 the education law in order to perform any activities or provide any 44 services (13922) ... 76,160,000 (re. \$31,147,000) 45 Notwithstanding any inconsistent provision of law, the amount appro-46 priated herein shall be available under the supervision and treat-47 ment services for juveniles program for 62 percent state reimburse-48 ment to counties and the city of New York for eligible expenditures 49 for the provision and administration of eligible supervision and 50 treatment services for juveniles programs during the period of Octo-51 ber 1, 2017 through September 30, 2018 that have been approved by

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the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures.

8 Within the amounts appropriated herein, state reimbursement shall be 9 limited to the amount of such municipality's distribution. The 10 office of children and family services shall not reimburse any 11 claims unless they are submitted within 12 months of the calendar 12 quarter in which the claimed services were delivered. These funds 13 shall not be used to supplant other state and local funds (14068) 14 ... 8,376,000 (re. \$1,580,000) 15 Notwithstanding section 530 of the executive law or any other law to 16 the contrary, for reimbursement of 49 percent of approved capital 17 expenditures for secure juvenile detention. Such reimbursement shall 18 be in the form of depreciation of approved capital costs and inter-19 est on bonds, notes or other indebtedness necessarily undertaken to 20 finance construction costs. Notwithstanding any provision of laws to 21 the contrary, funding for such costs shall be limited to the amount 22 appropriated herein. Notwithstanding any law to the contrary, the 23 office of children and family services may require that such claims 24 for reimbursement of capital expenditures be submitted to the office 25 electronically in the manner and format required by the office.

26 Notwithstanding section 51 of the state finance law and any other 27 provision of law to the contrary, the director of the budget may, 28 upon the advice of the commissioner of the office of children and 29 family services, authorize the interchange of moneys appropriated 30 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 31 4,600,000 (re. \$2,499,000) 32 33 For services and expenses provided by local probation departments, for 34 the post-placement care of youth leaving a youth residential facili-35 ty and for services and expenses of the office of children and fami-36 ly services related to community-based programs for youth in the 37 care of the office of children and family services which may include 38 but not be limited to multi-systemic therapy, family functional

therapy and/or functional therapeutic foster care, and electronic

40 monitoring. 41 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 42 Funded programs shall submit information regarding outcome based 43 44 measures that demonstrate quality of services provided and program 45 effectiveness to the office in a form and manner and at such times 46 as required by the office (14010) ... 311,700 (re. \$9,000) 47 For state aid to reimburse 100 percent of social services district 48 expenditures related to the improvement of staff to client ratios in 49 the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to 50 51 increase the number of supervisory staff in the local district child

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protective workforce. Each social services district receiving these 1 funds shall certify that the district will not be using these funds 2 to supplant other state and local funds and that the district will 3 4 not submit claims for reimbursement under this appropriation for the 5 same type and level of funding so certified, and the district shall submit to the office of children and family services information 6 7 regarding outcome based measures that demonstrate quality of 8 services provided and program effectiveness of such improved staff 9 to client ratios in a form and manner and at such times as required 10 by the office; provided, however, that a district may use these 11 funds for expenditures to continue or expand activities that were 12 funded with last year's appropriation that was enacted for this 13 purpose (14000) ... 758,000 (re. \$758,000) 14 For services and expenses related to the settlement house program. 15 Funded programs shall submit information regarding outcome based 16 measures that demonstrate quality of services provided and program 17 effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 (re. \$7,000) 18 19 For services and expenses of the Brooklyn Chinese-American Association 20 (15381) ... 100,000 (re. \$100,000) For services and expenses of OHEL Children's Home and Family Services 21 22 (15380) ... 200,000 (re. \$3,000) 23 For services and expenses of Cattaraugus Youth Bureau (15211) 24 200,000 (re. \$200,000) For services and expenses of Yeled V'Yelda Early Childhood Center 25 26 (13904) ... 200,000 (re. \$18,000) 27 For services and expense of JCCA Healing Center (15216) 28 100,000 (re. \$20,000) 29 For services and expenses of Riverdale Neighborhood House (15225) ... 30 150,000 (re. \$24,000) 31 For services and expenses of Big Brothers Big Sisters New York City 32 (15233) ... 150,000 (re. \$3,000) 33 For services and expenses of Hillside Children's Center for the Rein-34 vesting in Youth program (15235) ... 260,000 (re. \$6,000) 35 For services and expenses of Community Voices for Youth and Families 36 of Long Island, pursuant to the following sub-schedule (15236) 37 1,012,000 (re. \$247,000)

38

sub-schedule

39	The Safe Center LI	30,000
40	Time Out Club of Hempstead,	
41	Inc	30,000
42	Uniondale Community Council	30,000
43	Tempo Youth Services	15,000
44	Five Towns Community Center,	
45	Inc	15,000
46	Hispanic Brotherhood of Rock-	
47	ville Centre, Inc	15,000
48	Bridgehampton Child Care and	
49	Recreational Center	30,000



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1	Colonial Youth & Family
2	Services
3	Glen Cove Boys and Girls Club
4	at Lincoln House, Inc 49,000
5	Glen Cove Youth Bureau 49,000
6	La Fuerza Unida, Inc 49,000
7	Nassau County Coalition
	-
8	Against Domestic Violence,
9	Inc
10	TRI Community and Youth Agency
11	of Huntington 49,000
12	Youth & Family Counseling
13	Agency of Oyster Bay 49,000
14	Belmont Child Care Association 49,000
15	Concerned Citizens for Roslyn
16	Youth, Inc
17	Copay, Inc
18	Espoir International Youth
19	Program
20	Floral Park Youth Council 49,000
21	Gateway Youth Outreach, Inc 33,000
22	Littig House Community Center,
22	Inc
24	Long Island Advocacy Center,
25	Inc 49,000
26	Manhasset-Great Neck Economic
27	Opportunity Council 49,000
28	Family and Childrens Associ-
29	ation, Inc 49,000
30	Hicksville Teen-Age Council,
31	Inc 49,000
32	For services and expenses for the Rockland Habitat for Humanity
33	(15240) 50,000
34	For services and expenses of St. Athanasius School (15243)
35	25,000 (re. \$25,000)
36	For services and expenses of the Woodside on the Move (15244)
37	50,000 (re. \$50,000)
38	For services and expenses of Opportunities for a Better Tomorrow
39	(15245) 115,000
40	For services and expenses of Be Proud (15246)
40 41	5,000 (re. \$5,000)
41 42	For services and expenses of Adoptive and Foster Family Coalition
43	(15247) 5,000 (re. \$5,000) For services and expenses of Catholic Charities Neighborhood Services
44	-
45	(15250) 50,000 (re. \$7,000)
46	For services and expenses of Dominican Women's Development Center
47	(15252) 100,000 (re. \$18,000)
48	For services and expenses of Mothers Aligned Saving Kids (15254)
40	



50,000 (re. \$3,000)

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For services and expenses of Masores Bais Yaakov after school programs 1 (15376) ... 50,000 (re. \$50,000) 2 3 For services and expenses for Bronx Jewish Community Council (15256) 4 ... 135,000 (re. \$6,000) 5 For services and expenses for Opportunities for a Better Tomorrow 6 (15257) ... 100,000 (re. \$6,000) 7 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 8 section 1, of the laws of 2018: 9 For services and expenses of Catholic Charities Community Services, 10 Archdiocese of New York Alianza Dominicana (15249) 11 75,000 (re. \$3,000) 12 By chapter 53, section 1, of the laws of 2016: 13 The money hereby appropriated is to be available for payment of state 14 aid heretofore accrued or hereafter to accrue to municipalities. 15 Subject to the approval of the director of the budget, the money 16 hereby appropriated shall be available to the office net of disal-17 lowances, refunds, reimbursements, and credits. 18 Notwithstanding any inconsistent provision of law, the amount herein 19 appropriated may be transferred to any other appropriation within 20 the office of children and family services and/or the office of 21 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 22 23 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 24 25 appropriation or with any other item or items within the amounts 26 appropriated within the office of children and family services 27 general fund - local assistance account with the approval of the 28 director of the budget who shall file such approval with the depart-29 ment of audit and control and copies thereof with the chairman of 30 the senate finance committee and the chairman of the assembly ways 31 and means committee. 32 Notwithstanding any inconsistent provision of law, in lieu of payments 33 authorized by the social services law, or payments of federal funds 34 otherwise due to the local social services districts for programs 35 provided under the federal social security act or the federal food 36 stamp act, funds herein appropriated, in amounts certified by the 37 state commissioner or the state commissioner of health as due from 38 local social services districts each month as their share of 39 payments made pursuant to section 367-b of the social services law 40 may be set aside by the state comptroller in an interest-bearing 41 account with such interest accruing to the credit of the locality in 42 order to ensure the orderly and prompt payment of providers under 43 section 367-b of the social services law pursuant to an estimate 44 provided by the commissioner of health of each local social services 45 district's share of payments made pursuant to section 367-b of the 46 social services law. 47 Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other 48

49 amount as may be approved by the director of the budget, shall be



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available for 94 percent of 98 percent of 50 percent reimbursement 1 after deducting any federal funds available therefor to social 2 3 services districts for amounts attributable to dormitory authority 4 billings or approved refinancing of such billings which result in 5 local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject 6 7 to the approval of the director of the budget, a portion of funds 8 appropriated herein, or such other amount as may be approved by the 9 director of the budget, shall be available for reimbursement related 10 to payments made by a social services district to foster care 11 providers subject to the provisions of section 410-i of the social 12 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 13 14 which also received revised or supplemental rates from the applica-15 ble regulating agency to accommodate the housing finance agency 16 payments or the refinancing of previously approved dormitory author-17 ity payments.

18 Notwithstanding section 398-a of the social services law or any other 19 law to the contrary, such reimbursement shall be available for 94 20 percent of 98 percent of 50 percent of social services district 21 costs, after deducting federal funds available therefor, for those 22 social services districts' claims in excess of a social services 23 district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or 24 25 supplemental rates. In addition, subject to the approval of the 26 director of the budget, a portion of funds appropriated herein may 27 also be used for payments to the dormitory authority of the state of 28 New York for advisory services including, but not limited to, site 29 visits and review of applications, building plans and cost estimates 30 for voluntary agency programs for which the office of children and 31 family services establishes maximum state aid rates and for capital 32 projects for residential institutions for children seeking financing 33 under paragraph b of subdivision 40 of section 1680 of the public 34 authorities law, as amended by chapter 508 of the laws of 2006 35 (13921) ... 6,620,000 (re. \$5,895,000) 36 For eligible services and expenses provided during state fiscal year 37 2016-17 by a city with a population in excess of one million for a 38 close to home initiative to provide juvenile justice services. Funds 39 appropriated herein shall be made available for eligible services 40 provided consistent with plans that cover juvenile delinquents in 41 non-secure and limited secure settings submitted by a city with a 42 population in excess of one million and approved by the office of 43 children and family services and the director of the budget. The 44 office of children and family services shall not reimburse any claims for expenditures for residential services unless they are 45 46 submitted in final within twenty-two months of the calendar quarter 47 in which the claimed service or services were delivered and shall 48 not reimburse any claims that were or will be transferred from this 49 appropriation to the foster care block grant appropriation or the 50 child welfare services appropriation.



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1 Notwithstanding any provision of articles 153, 154 and 163 of the 2 education law, there shall be an exemption from the professional 3 licensure requirements of such articles, and nothing contained in 4 such articles, or in any other provisions of law related to the 5 licensure requirements of persons licensed under those articles, 6 shall prohibit or limit the activities or services of any person in 7 the employ of a program or service operated, certified, regulated, 8 funded, approved by, or under contract with the office of children 9 and family services, a local governmental unit as such term is 10 defined in article 41 of the mental hygiene law, and/or a local 11 social services district as defined in section 61 of the social 12 services law, and all such entities shall be considered to be 13 approved settings for the receipt of supervised experience for the 14 professions governed by articles 153, 154 and 163 of the education 15 law, and furthermore, no such entity shall be required to apply for 16 nor be required to receive a waiver pursuant to section 6503-a of 17 the education law in order to perform any activities or provide any 18 services (13927) ... 41,400,000 (re. \$16,475,000) 19 Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital 20 21 expenditures for secure juvenile detention. Such reimbursement shall 22 be in the form of depreciation of approved capital costs and inter-23 est on bonds, notes or other indebtedness necessarily undertaken to 24 finance construction costs. Notwithstanding any provision of laws to 25 the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the 26 27 office of children and family services may require that such claims 28 for reimbursement of capital expenditures be submitted to the office 29 electronically in the manner and format required by the office. 30 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 31 32 upon the advice of the commissioner of the office of children and 33 family services, authorize the interchange of moneys appropriated 34 herein with any other local assistance - general fund appropriation 35 within the office of children and family services (14008) 36 4,600,000 (re. \$2,362,000) 37 For state aid to reimburse 100 percent of social services district 38 expenditures related to the improvement of staff to client ratios in 39 the local district child protective workforce including, but not 40 limited to new hiring to increase the number of caseworkers and to 41 increase the number of supervisory staff in the local district child 42 protective workforce. Each social services district receiving these 43 funds shall certify that the district will not be using these funds 44 to supplant other state and local funds and that the district will 45 not submit claims for reimbursement under this appropriation for the 46 same type and level of funding so certified, and the district shall 47 submit to the office of children and family services information 48 outcome based measures that demonstrate quality of regarding 49 services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required 50 51 by the office; provided, however, that a district may use these



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1	funds for expenditures to continue or expand activities that were
2	funded with last year's appropriation that was enacted for this
3	purpose (14000) 758,000 (re. \$108,000)
4	For services and expenses of Young Men's and Young Women's Hebrew
5	Association of Boro Park (13975) 25,000 (re. \$2,000)
6	For services and expenses of Cattaraugus Youth Bureau (15211)
7	200,000 (re. \$30,000)
8	For services and expenses of Yeled V'Yelda Early Childhood Center
9	(13904) 175,000
10	For services and expense of JCCA Healing Center (15216)
11	400,000 (re. \$141,000)
12	For services and expenses of Advocating for Change (15215)
13	30,000 (re. \$18,000)
14	For services and expenses of Hudson Valley Community Services (15218)
15	50,000 (re. \$50,000)
16	For services and expenses of Legal Aid Society of Rockland County
17	(15219) 50,000
18	For services and expenses of Syracuse University Healthy Movement
19	Initiative (15222) 15,000 1
20	For services and expenses of Riverdale Neighborhood House (15225)
21	100,000 (re. \$16,000)
22	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
23	section 1, of the laws of 2018:
24	For services and expenses of Blue Card Inc. (15012)

24	For services and expenses of Blue Card, Inc. (15012)
25	75,000 (re. \$75,000)
26	For services and expenses of Selfhelp Community Services, Inc.
27	(15013) 50,000
28	For services and expenses of Jewish Family Service of Buffalo and Erie
29	County (15014) 25,000 (re. \$25,000)
30	For services and expenses of United Jewish Organizations of Williams-
31	burg, Inc. (15015) 50,000 (re. \$50,000)

32 By chapter 53, section 1, of the laws of 2015:

33 Notwithstanding any other provision of law, the amount appropriated 34 herein shall be available to reimburse for 98 percent of 65 percent 35 of eligible social services district expenditures that are claimed 36 by March 31, 2016 for those community preventive services provided 37 from October 1, 2014 through September 30, 2015 at a cost that does 38 not exceed the cost that was in effect on October 1, 2008 and that a 39 social services district can demonstrate had been approved by the 40 office of children and family services on or before October 1, 2008; 41 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 42 costs, reimbursement shall be made proportionally to each district 43 44 based on the percentage of their total eligible claims to the amount 45 appropriated; and, provided further, however, that if the amount 46 appropriated exceeds the amount of funds necessary to reimburse 98 47 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, 48 49 provide reimbursement for 98 percent of 65 percent of eligible



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social services district expenditures for new community preventive 1 services programs approved by the office and only up to the amounts 2 3 approved by the office. A local social services district seeking 4 federal and/or state reimbursement for community preventive services 5 provided on or after October 1, 2014 must submit claims that sepa-6 rately identify the costs of such services in a form and manner and 7 at such times as are required by the department of family assistance 8 and that information regarding outcome based measures that demon-9 strate quality of services provided and program effectiveness be 10 submitted to the office of children and family services in a form 11 and manner and at such times as required by the office. Of the 12 amount appropriated herein, up to \$1 million may be used to provide 13 additional funding to an eligible program or programs with evalu-14 ation results that show program effectiveness and demonstrate 15 private monetary support as determined by the office of children and 16 family services and approved by the director of the budget (13999) 17 ... 12,124,750 (re. \$2,032,000) 18 Notwithstanding any other provision of law, for suballocation to the 19 office of mental health and subsequently for suballocation from the 20 office of mental health to the department of health for 94 percent 21 of 65 percent of the nonfederal share of medical assistance payments 22 for home and community based waiver services provided in accordance 23 with subdivision 9 of section 366 of the social services law as 24 authorized by selected social services districts which choose to use 25 preventive services funds to support such costs and to authorize the 26 office of temporary and disability assistance to intercept funds 27 otherwise due to the districts to provide the 38.9 percent local 28 share of such preventive services expenditures. 29 Notwithstanding any inconsistent provision of law, including section 1 30 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-31 ing on April 1, 2015 and ending March 31, 2016 the commissioner 32 33 shall not apply any cost of living adjustment for the purpose of 34 establishing rates of payments, contracts or any other form of 35 reimbursement (14001) ... 6,201,000 (re. \$1,100,000) 36 For eligible services and expenses provided during state fiscal year 37 2015-16 by a city with a population in excess of one million for a 38 close to home initiative to provide juvenile justice services. Funds 39 appropriated herein shall be made available for eligible services 40 provided consistent with plans that cover juvenile delinquents in 41 non-secure and limited secure settings submitted by a city with a 42 population in excess of one million and approved by the office of children and family services and the director of the budget. The 43 44 office of children and family services shall not reimburse any 45 claims for expenditures for residential services unless they are 46 submitted in final within twenty two months of the calendar quarter 47 in which the claimed service or services were delivered and shall 48 not reimburse any claims that were or will be transferred from this 49 appropriation to the foster care block grant appropriation or the 50 child welfare services appropriation (13927) 51 41,400,000 (re. \$20,284,000)



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1 For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office 2 of children and family services and approved by the director of the 3 budget to continue or expand existing programs with existing 4 5 contractors that are satisfactorily performing as determined by the 6 office of children and family services, to award new contracts to 7 continue programs where the existing contractors are not satisfac-8 torily performing as determined by the office of children and family 9 services and/or to award new contracts through a competitive proc-10 ess. Such contracts shall provide for submission of information 11 regarding outcome based measures that demonstrate quality of 12 services provided and program effectiveness to the office in a form 13 and manner and at such times as required by the office (13928) 14 23,288,200 (re. \$33,000) 15 For services and expenses of the community reinvestment program 16 (13982) ... 1,750,000 (re. \$1,230,000) 17 For services and expenses of the Community Action Organization of Erie 18 County (13908) ... 250,000 (re. \$3,000) 19 For services and expenses of Wyandanch Family Life Center (13951) 20 50,000 (re. \$50,000) For services and expenses of HASC Center (13972) 21 22 175,000 (re. \$3,000) 23 For services and expenses of the Greater Whitestone Taxpayers Communi-24 ty Center (13976) ... 100,000 (re. \$60,000) 25 For services and expenses of the YMCA of Greater New York (13977) ... 26 200,000 (re. \$5,000) 27 For services and expenses of Kids of Courage (13993) 28 25,000 (re. \$25,000) 29 For services and expenses of Family and Children's Association (15207) 30 ... 100,000 (re. \$100,000) 31 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 32 section 1, of the laws of 2016: 33 For services and expenses of the New York State YMCA Foundation 34 (13957) ... 500,000 (re. \$10,000) 35 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 36 section 1, of the laws of 2017: 37 Notwithstanding section 530 of the executive law or any other law to 38 the contrary, for reimbursement of 49 percent of approved capital 39 expenditures for secure juvenile detention. Such reimbursement shall 40 in the form of depreciation of approved capital costs and interbe 41 est on bonds, notes or other indebtedness necessarily undertaken to 42 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 43 44 appropriated herein. Notwithstanding any law to the contrary, the 45 office of children and family services may require that such claims 46 for reimbursement of capital expenditures be submitted to the office 47 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other 48 provision of law to the contrary, the director of the budget may, 49



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6 By chapter 53, section 1, of the laws of 2014:

7 For eligible services and expenses provided during state fiscal year 8 2014-15 by a city with a population in excess of one million for a 9 close to home initiative to provide juvenile justice services. Funds 10 appropriated herein shall be made available for eligible services 11 provided consistent with plans that cover juvenile delinquents in 12 non-secure and limited secure settings submitted by a city with a 13 population in excess of one million and approved by the office of 14 children and family services and the director of the budget. The 15 office of children and family services shall not reimburse any 16 claims for expenditures for residential services unless they are 17 submitted in final within twenty two months of the calendar quarter 18 in which the claimed service or services were delivered and shall 19 not reimburse any claims that were or will be transferred from this 20 appropriation to the foster care block grant appropriation or the 21 child welfare services appropriation (13927) 22 41,400,000 (re. \$1,981,000) 23 Notwithstanding any inconsistent provision of law, the amount appro-24 priated herein shall be available under the supervision and treat-25 ment services for juveniles program for 62 percent state reimburse-26 ment to counties and the city of New York for eligible expenditures 27 for the provision and administration of eligible supervision and 28 treatment services for juveniles programs during the period of April 29 1, 2014 through March 31, 2015 that have been approved by the office 30 of children and family services pursuant to a plan approved by the 31 director of the budget; provided, however, if a municipality is 32 unable to use or claim all of its allocation for such program period 33 within the required time frames, the municipality may apply to the 34 office of children and family services for a waiver to permit the 35 municipality to continue to have the funds available to it for an 36 additional one-year program period upon a showing and certification 37 by the municipality that such funds will be used only to reimburse 38 the municipality for eligible expenditures for eligible services 39 provided during the period of April 1, 2014 through March 31, 2015 40 for which the municipality was unable to claim within the required 41 timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, 2016. 42 43 Any funds that are remaining after all such waivers have been 44 approved may be used to provide additional reimbursement to those 45 counties that chose to transfer funds from their detention block 46 grants into their supervision and treatment services for juveniles 47 programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred. 48 49 Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the

50 executive law or any other law to contrary, a municipality that was



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eligible for a minimum funding allocation under the supervision and 1 treatment services for juveniles program for state fiscal year 2 3 2013-14 but did not submit an application for such funds may apply 4 to the office of children and family services for a waiver of the 5 local share requirement for the program funds for state fiscal year 6 2014-15 upon a showing that the municipality has fiscal issues that 7 significantly impact its ability to provide the required local share 8 and that providing the program funds to the municipality without a 9 local share will enable the municipality to implement services 10 designed to decrease the use of detention or residential care for 11 such youth.

12 Within the amounts appropriated herein, state reimbursement shall be 13 limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any 14 15 claims unless they are submitted within 12 months of the calendar 16 quarter in which the claimed services were delivered. These funds 17 shall not be used to supplant other state and local funds (14068) .. 18 8,376,000 (re. \$2,013,000) 19 For additional eligible services and expenses of calendar year 2014 of 20 youth development programs as determined by the office of children 21 and family services. Notwithstanding any other provision of law to 22 the contrary, a youth development program shall mean a program 23 designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or 24 25 transitional independent living support programs as such terms are 26 defined in section 532-a of the executive law. Each county or a city 27 with a population of one million or more, which shall be known as a 28 municipality, operating a youth development program approved by the 29 office of children and family services shall be eligible for one 30 hundred percent state reimbursement of its qualified expenditures, 31 subject to the amount available under this appropriation and exclu-32 sive of any federal funds made available therefor, not to exceed the 33 municipality's distribution of state aid for youth development 34 programs. The amount appropriated herein for youth development 35 programs shall be distributed by the office of children and family 36 services to eligible municipalities that have a comprehensive plan 37 that has been developed in consultation with the applicable munici-38 pal youth bureau and approved by the office of children and family 39 services. The distribution of the amount appropriated herein to 40 eligible municipalities by the office of children and family 41 services shall be based on factors as determined by the office and 42 subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one resid-43 ing in the municipality as shown by the last published federal 44 45 census certified in the same manner as provided by section fiftyfour 46 of the state finance law and may include, but not be limited to, the 47 percentage of youth living in poverty within the municipality or

48 such other factors as provided for in the regulations of the office 49 of children and family services. Up to fifteen percent of the youth 50 development funds that a municipality would allocate to an approved 51 local youth bureau pursuant to an approved comprehensive plan may be



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used for administrative functions performed by such local youth 1 2 bureau. Notwithstanding any provision of law to the contrary, an 3 approved local youth bureau that is not providing, operating, admin-4 istering or monitoring youth development programs shall not receive 5 funding under this appropriation. The office shall not reimburse any 6 claims for youth development programs unless they are submitted 7 within twelve months of the calendar quarter in which the expendi-8 ture was made. The office may require that such claims be submitted 9 to the office electronically in the manner and format required by 10 the office. A municipality may enter into contracts to effectuate 11 its youth development program as approved by the office of children 12 and family services. No expenditures shall be made from this appro-13 priation for youth development programs until a plan has been 14 approved by the director of the budget and a certificate of approval 15 allocating these funds has been issued by the director of the budget 16 (15377) ... 1,285,600 (re. \$1,285,600) 17 For services and expenses provided by local probation departments, for 18 the post-placement care of youth leaving a youth residential facili-19 ty and for services and expenses of the office of children and fami-20 ly services related to community-based programs for youth in the 21 care of the office of children and family services which may include 22 but not be limited to multi-systemic therapy, family functional 23 therapy and/or functional therapeutic foster care, and electronic 24 monitoring. 25 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 26 27 Funded programs shall submit information regarding outcome based 28

measures that demonstrate quality of services provided and program 29 effectiveness to the office in a form and manner and at such times 30 as required by the office (14010) ... 311,700 (re. \$2,000) For services and expenses of the community reinvestment program 31 32 (13982) ... 1,750,000 (re. \$94,000) 33 For services and expenses of the center for alternative sentencing and 34 employment services (CASES) (13981) ... 200,000 (re. \$5,000) 35 For services and expenses of the WAIT House for the Healthy Parenting 36 and Mentoring program (15382) ... 100,000 (re. \$3,000)

37 By chapter 53, section 1, of the laws of 2013:

38 Notwithstanding section 530 of the executive law or any other law to 39 the contrary, for reimbursement of 49 percent of approved capital 40 expenditures for secure juvenile detention. Such reimbursement shall 41 be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to 42 43 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 44 45 appropriated herein. Notwithstanding any law to the contrary, the 46 office of children and family services may require that such claims 47 for reimbursement of capital expenditures be submitted to the office 48 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other 49 50 provision of law to the contrary, the director of the budget may,



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upon the advice of the commissioner of the office of children and 1 family services, authorize the interchange of moneys appropriated 2 herein with any other local assistance - general fund appropriation 3 4 within the office of children and family services (14008) 5 4,606,000 (re. \$1,660,000) For services and expenses of the community reinvestment program 6 (13982) ... 1,750,000 (re. \$60,000) 7 8 For services and expenses of the center for alternative sentencing and 9 employment services (CASES) (13981) ... 200,000 (re. \$26,000) 10 For services and expenses for the NYS Alliance of Boys & Girls Clubs 11 (13983) ... 750,000 (re. \$11,000) 12 By chapter 53, section 1, of the laws of 2012:

19 By chapter 110, section 15, of the laws of 2010:

20 Notwithstanding any inconsistent provision of law, subject to an 21 expenditure plan approved by the director of the budget, for eligi-22 ble services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to 23 24 mandated reporters regarding the proper identification of and 25 response to signs of child abuse and neglect, public information 26 programs and services that advance a zero tolerance campaign of 27 child abuse and neglect, and demonstration projects to test models 28 for new or targeted expansion of services beyond the level currently 29 funded by local social services districts including continuing to 30 contract with existing providers that are performing satisfactorily 31 (13916) ... 1,796,400 (re. \$650,000)

32 By chapter 53, section 1, of the laws of 2009, as amended by chapter 33 502, section 2, of the laws of 2009:

34 For state aid grants to support contractual agreements with communi-35 ty-based programs for children, youth and families, in order to 36 provide services that meet the needs of families and enhance the 37 safety and stability of children and youth in their homes and 38 contractual agreements with non-for-profits to enhance the assess-39 ment of the need for, and provision of services to, victims of domestic violence that are involved in child protective services 40 cases. Such funds are available to continue or expand existing 41 42 programs with existing contractors that are satisfactorily perform-43 ing services, to award new contracts to continue programs where 44 existing contractors are not satisfactorily performing as determined 45 by the office of children and family services, and/or award new 46 contracts through a competitive process; provided, however, that the 47 amount of this appropriation available for expenditure and disburse-48 ment on and after November 1, 2009 shall be reduced by 12.5 percent



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1 of the amount that was undisbursed as of November 1, 2009 2 4,934,100 (re. \$251,000) Special Revenue Funds - Federal 3 Federal Health and Human Services Fund 4 5 Family First Transition Act Account - 25175 6 By chapter 53, section 1, of the laws of 2021: 7 For services and expenses related to implementation of the family 8 first prevention services act pursuant to the federal family first 9 transition act (P.L. 116-94). 10 Notwithstanding any inconsistent provision of law, the amount herein 11 appropriated may be transferred, interchanged or suballocated to any 12 aid to localities or state operations appropriation within the 13 office of children and family services to accomplish the intent of 14 this appropriation (15066) ... 25,000,000 (re. \$21,926,000) 15 For services and expenses related to implementation of the family first prevention services act for entities with expiring demon-16 17 stration projects pursuant to the federal family first transition 18 act (P.L. 116-94). 19 Notwithstanding any inconsistent provision of law, the amount herein 20 appropriated may be transferred, interchanged or suballocated to any 21 aid to localities or state operations appropriation within the 22 office of children and family services to accomplish the intent of 23 this appropriation (15067) ... 50,000,000 (re. \$50,000,000) 24 By chapter 53, section 1, of the laws of 2020: 25 For services and expenses related to implementation of the family 26 first prevention services act pursuant to the federal family first 27 transition act (P.L. 116-94). 28 Notwithstanding any inconsistent provision of law, the amount herein 29 appropriated may be transferred, interchanged or suballocated to any 30 aid to localities or state operations appropriation within the 31 office of children and family services to accomplish the intent of 32 this appropriation (15066) ... 25,000,000 (re. \$20,096,000) 33 For services and expenses related to implementation of the family 34 first prevention services act for entities with expiring demon-35 stration projects pursuant to the federal family first transition 36 act (P.L. 116-94). 37 Notwithstanding any inconsistent provision of law, the amount herein 38 appropriated may be transferred, interchanged or suballocated to any 39 aid to localities or state operations appropriation within the 40 office of children and family services to accomplish the intent of 41 this appropriation (15067) ... 50,000,000 (re. \$50,000,000) 42 Special Revenue Funds - Federal 43 Federal Health and Human Services Fund Social Services Block Grant Account - 25182 44

45 By chapter 53, section 1, of the laws of 2022:



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For services and expenses for supportive social services provided 1 2 pursuant to title XX of the federal social security act. Notwith-3 standing any other provision of law, the moneys hereby appropriated 4 shall be apportioned by the office of children and family services 5 local social services districts, to reimburse local district to expenditures for supportive services and training subject to the 6 7 approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures 8 9 for services incurred during a particular federal fiscal year will 10 be limited to expenditures claimed by March 31 of the following 11 year.

12 Notwithstanding any other provision of law, of the funds available 13 herein, including any funds transferred from the temporary assist-14 ance to needy families block grant to the title XX block grant, 15 \$66,000,000 shall be allocated to social services districts, solely 16 for reimbursement of expenditures for the provision and adminis-17 tration of adult protective services, residential services for 18 victims of domestic violence who are not in receipt of public 19 assistance during the time the victims were residing in residential 20 programs for victims of domestic violence, and nonresidential 21 services for victims of domestic violence, pursuant to an allocation 22 plan developed by the office and submitted for approval by the divi-23 sion of the budget no later than 60 days following enactment of this 24 chapter, based on each district's claims for such costs and any 25 other factors as identified in the allocation plan, adjusted by 26 applicable cost allocation methodology and net of any retroactive 27 payments for the 12 month period ending June 30, 2021 that are 28 submitted on or before January 3, 2022; provided, however, that if 29 the office determines that the total amount of a social services 30 district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for 31 32 such claims, the office may, subject to approval by the director of 33 the budget, reallocate the unused funds to other social services 34 districts with eligible claims that exceed their allocation.

35 Notwithstanding any other provision of law to the contrary, of the 36 amount appropriated herein a portion of funds may be set aside by 37 the office of children and family services to be utilized by local 38 departments of social services for eligible expenditures pursuant to 39 Subtitle B of Title XX of the Social Security Act, otherwise known 40 as the Elder Justice Act, as authorized and funded through the Coro-41 navirus Response and Relief Supplement Appropriations Act of 2021; 42 any such funds shall be spent and claimed for in a manner and at such time as directed by the office of children and family services. 43 44 Funds appropriated herein shall be available for aid to municipalities 45 and for payments to the federal government for expenditures made 46 pursuant to the social services law and the state plan for individ-47 ual and family grant program under the disaster relief act of 1974. 48 The funds hereby appropriated are to be available for payment of state 49 aid heretofore accrued or hereafter to accrue to municipalities. 50 Subject to the approval of the director of the budget, such funds



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shall be available to the office net of disallowances, refunds,
 reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein 4 appropriated may be transferred to any other appropriation within 5 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 6 office of temporary and disability assistance for the purpose of 7 8 paying local social services districts' costs of the above program 9 and may be increased or decreased by interchange with any other 10 appropriation or with any other item or items within the amounts 11 appropriated within the office of children and family services 12 general fund - local assistance account with the approval of the 13 director of the budget who shall file such approval with the depart-14 ment of audit and control and copies thereof with the chairman of 15 the senate finance committee and the chairman of the assembly ways 16 and means committee.

17 Notwithstanding any inconsistent provision of law, in lieu of payments 18 authorized by the social services law, or payments of federal funds 19 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 20 21 stamp act, funds herein appropriated, in amounts certified by the 22 state comptroller or the state commissioner of health as due from 23 local social services districts each month as their share of 24 payments made pursuant to section 367-b of the social services law 25 may be set aside by the state comptroller in an interest bearing 26 account with such interest accruing to the credit of the locality in 27 order to ensure the orderly and prompt payment of providers under 28 section 367-b of the social services law pursuant to an estimate 29 provided by the commissioner of health of each local social services 30 district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$149,682,000) 31

32 By chapter 53, section 1, of the laws of 2021:

33 For services and expenses for supportive social services provided 34 pursuant to title XX of the federal social security act. Notwith-35 standing any other provision of law, the moneys hereby appropriated 36 shall be apportioned by the office of children and family services 37 to local social services districts, to reimburse local district 38 expenditures for supportive services and training subject to the 39 approval of the director of the budget; provided, however, that 40 reimbursement to social services districts for eligible expenditures 41 for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following 42 43 year.

44 Notwithstanding any other provision of law, of the funds available 45 herein, including any funds transferred from the temporary assist-46 ance to needy families block grant to the title XX block grant, 47 \$66,000,000 shall be allocated to social services districts, solely 48 for reimbursement of expenditures for the provision and adminis-49 tration of adult protective services, residential services for 50 victims of domestic violence who are not in receipt of public



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assistance during the time the victims were residing in residential 1 2 programs for victims of domestic violence, and nonresidential 3 services for victims of domestic violence, pursuant to an allocation 4 plan developed by the office and submitted for approval by the divi-5 sion of the budget no later than 60 days following enactment of this 6 chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by 7 8 applicable cost allocation methodology and net of any retroactive 9 payments for the 12 month period ending June 30, 2020 that are 10 submitted on or before January 2, 2021; provided, however, that if 11 the office determines that the total amount of a social services district's claims for such services which could be reimbursed from 12 13 these funds is less than the amount allocated to the district for 14 such claims, the office may, subject to approval by the director of 15 the budget, reallocate the unused funds to other social services 16 districts with eligible claims that exceed their allocation.

17 Notwithstanding any other provision of law to the contrary, of the 18 amount appropriated herein a portion of funds may be set aside by 19 the office of children and family services to be utilized by local 20 departments of social services for eligible expenditures pursuant to Subtitle B of Title XX of the Social Security Act, otherwise known 21 as the Elder Justice Act, as authorized and funded through the Coro-22 23 navirus Response and Relief Supplement Appropriations Act of 2021; 24 any such funds shall be spent and claimed for in a manner and at 25 such time as directed by the office of children and family services. 26 Funds appropriated herein shall be available for aid to municipalities 27 and for payments to the federal government for expenditures made 28 pursuant to the social services law and the state plan for individ-29 ual and family grant program under the disaster relief act of 1974. 30 The funds hereby appropriated are to be available for payment of state

aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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35 Notwithstanding any inconsistent provision of law, the amount herein 36 appropriated may be transferred to any other appropriation within 37 the office of children and family services and/or the office of 38 temporary and disability assistance and/or suballocated to the 39 office of temporary and disability assistance for the purpose of 40 paying local social services districts' costs of the above program 41 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 42 appropriated within the office of children and family services 43 general fund - local assistance account with the approval of the 44 45 director of the budget who shall file such approval with the depart-46 ment of audit and control and copies thereof with the chairman of 47 the senate finance committee and the chairman of the assembly ways 48 and means committee.

49 Notwithstanding any inconsistent provision of law, in lieu of payments
 50 authorized by the social services law, or payments of federal funds
 51 otherwise due to the local social services districts for programs



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provided under the federal social security act or the federal food 1 stamp act, funds herein appropriated, in amounts certified by the 2 state comptroller or the state commissioner of health as due from 3 4 local social services districts each month as their share of 5 payments made pursuant to section 367-b of the social services law 6 may be set aside by the state comptroller in an interest bearing 7 account with such interest accruing to the credit of the locality in 8 order to ensure the orderly and prompt payment of providers under 9 section 367-b of the social services law pursuant to an estimate 10 provided by the commissioner of health of each local social services 11 district's share of payments made pursuant to section 367-b of the 12 social services law (13985) ... 150,000,000 (re. \$9,770,000)

13 By chapter 53, section 1, of the laws of 2019:

14 For services and expenses for supportive social services provided 15 pursuant to title XX of the federal social security act. Notwith-16 standing any other provision of law, the moneys hereby appropriated 17 shall be apportioned by the office of children and family services to local social services districts, to reimburse local district 18 19 expenditures for supportive services and training subject to the 20 approval of the director of the budget; provided, however, that 21 reimbursement to social services districts for eligible expenditures 22 for services incurred during a particular federal fiscal year will 23 be limited to expenditures claimed by March 31 of the following 24 year.

25 Notwithstanding any other provision of law, of the funds available 26 herein, including any funds transferred from the temporary assist-27 ance to needy families block grant to the title XX block grant, 28 \$66,000,000 shall be allocated to social services districts, solely 29 for reimbursement of expenditures for the provision and adminis-30 tration of adult protective services, residential services for 31 victims of domestic violence who are not in receipt of public 32 assistance during the time the victims were residing in residential 33 programs for victims of domestic violence, and nonresidential 34 services for victims of domestic violence, pursuant to an allocation 35 plan developed by the office and submitted for approval by the divi-36 sion of the budget no later than 60 days following enactment of this 37 chapter, based on each district's claims for such costs and any 38 other factors as identified in the allocation plan, adjusted by 39 applicable cost allocation methodology and net of any retroactive 40 payments for the 12 month period ending June 30, 2018 that are submitted on or before January 2, 2019; provided, however, that if 41 42 the office determines that the total amount of a social services district's claims for such services which could be reimbursed from 43 44 these funds is less than the amount allocated to the district for 45 such claims, the office may, subject to approval by the director of 46 the budget, reallocate the unused funds to other social services 47 districts with eligible claims that exceed their allocation.

48 Funds appropriated herein shall be available for aid to municipalities 49 and for payments to the federal government for expenditures made



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pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

8 Notwithstanding any inconsistent provision of law, the amount herein 9 appropriated may be transferred to any other appropriation within 10 the office of children and family services and/or the office of 11 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 12 13 paying local social services districts' costs of the above program 14 and may be increased or decreased by interchange with any other 15 appropriation or with any other item or items within the amounts 16 appropriated within the office of children and family services 17 general fund - local assistance account with the approval of the 18 director of the budget who shall file such approval with the depart-19 ment of audit and control and copies thereof with the chairman of 20 the senate finance committee and the chairman of the assembly ways 21 and means committee.

22 Notwithstanding any inconsistent provision of law, in lieu of payments 23 authorized by the social services law, or payments of federal funds 24 otherwise due to the local social services districts for programs 25 provided under the federal social security act or the federal food 26 stamp act, funds herein appropriated, in amounts certified by the 27 state comptroller or the state commissioner of health as due from 28 local social services districts each month as their share of 29 payments made pursuant to section 367-b of the social services law 30 may be set aside by the state comptroller in an interest bearing 31 account with such interest accruing to the credit of the locality in 32 order to ensure the orderly and prompt payment of providers under 33 section 367-b of the social services law pursuant to an estimate 34 provided by the commissioner of health of each local social services 35 district's share of payments made pursuant to section 367-b of the 36 social services law (13985) ... 150,000,000 (re. \$54,530,000)

37 By chapter 53, section 1, of the laws of 2018:

38 For services and expenses for supportive social services provided 39 pursuant to title XX of the federal social security act.

40 Notwithstanding any other provision of law, the moneys hereby appro-41 priated shall be apportioned by the office of children and family 42 services to local social services districts, to reimburse local district expenditures for supportive services and training subject 43 44 to the approval of the director of the budget; provided, however, 45 that reimbursement to social services districts for eligible expend-46 itures for services incurred during a particular federal fiscal year 47 will be limited to expenditures claimed by March 31 of the following 48 year.

49 Notwithstanding any other provision of law, of the funds available 50 herein, including any funds transferred from the temporary assist-



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ance to needy families block grant to the title XX block grant, 1 2 \$66,000,000 shall be allocated to social services districts, solely 3 for reimbursement of expenditures for the provision and adminis-4 tration of adult protective services, residential services for 5 victims of domestic violence who are determined to be ineligible for 6 public assistance during the time the victims were residing in resi-7 dential programs for victims of domestic violence, and nonresiden-8 tial services for victims of domestic violence, pursuant to an allo-9 cation plan developed by the office and submitted for approval by 10 the division of the budget no later than 60 days following enactment 11 of this chapter, based on each district's claims for such costs and 12 any other factors as identified in the allocation plan, adjusted by 13 applicable cost allocation methodology and net of any retroactive 14 payments for the 12 month period ending June 30, 2017 that are 15 submitted on or before January 2, 2018; provided, however, that if 16 the office determines that the total amount of a social services 17 district's claims for such services which could be reimbursed from 18 these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of 19 20 the budget, reallocate the unused funds to other social services 21 districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

26 The funds hereby appropriated are to be available for payment of state 27 aid heretofore accrued or hereafter to accrue to municipalities. 28 Subject to the approval of the director of the budget, such funds 29 hereby appropriated shall be available to the office net of disal-30 lowances, refunds, reimbursements, and credits.

31 Notwithstanding any inconsistent provision of law, the amount herein 32 appropriated may be transferred to any other appropriation within 33 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 34 35 office of temporary and disability assistance for the purpose of 36 paying local social services districts' costs of the above program 37 and may be increased or decreased by interchange with any other 38 appropriation or with any other item or items within the amounts 39 appropriated within the office of children and family services 40 general fund - local assistance account with the approval of the 41 director of the budget who shall file such approval with the depart-42 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 43 44 and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of



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payments made pursuant to section 367-b of the social services law 1 2 may be set aside by the state comptroller in an interest bearing 3 account with such interest accruing to the credit of the locality in 4 order to ensure the orderly and prompt payment of providers under 5 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 6 7 district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$58,341,000) 8

- 9 By chapter 53, section 1, of the laws of 2017:
- 10 For services and expenses for supportive social services provided 11 pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated 12 13 shall be apportioned by the office of children and family services 14 to local social services districts, to reimburse local district 15 expenditures for supportive services and training subject to the 16 approval of the director of the budget; provided, however, that 17 reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will 18 19 be limited to expenditures claimed by March 31 of the following 20 year.
- 21 Notwithstanding any other provision of law, of the funds available 22 herein, including any funds transferred from the temporary assist-23 ance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely 24 25 for reimbursement of expenditures for the provision and adminis-26 tration of adult protective services, residential services for 27 victims of domestic violence who are determined to be ineligible for 28 public assistance during the time the victims were residing in resi-29 dential programs for victims of domestic violence, and nonresiden-30 tial services for victims of domestic violence, pursuant to an allo-31 cation plan developed by the office and submitted for approval by 32 the division of the budget no later than 60 days following enactment 33 of this chapter, based on each district's claims for such costs and 34 any other factors as identified in the allocation plan, adjusted by 35 applicable cost allocation methodology and net of any retroactive 36 payments for the 12 month period ending June 30, 2016 that are 37 submitted on or before January 3, 2017; provided, however, that if the office determines that the total amount of a social services 38 39 district's claims for such services which could be reimbursed from 40 these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of 41 42 the budget, reallocate the unused funds to other social services 43 districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds



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hereby appropriated shall be available to the office net of disal lowances, refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein 4 appropriated may be transferred to any other appropriation within 5 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 6 7 office of temporary and disability assistance for the purpose of 8 paying local social services districts' costs of the above program 9 and may be increased or decreased by interchange with any other 10 appropriation or with any other item or items within the amounts 11 appropriated within the office of children and family services 12 general fund - local assistance account with the approval of the 13 director of the budget who shall file such approval with the depart-14 ment of audit and control and copies thereof with the chairman of 15 the senate finance committee and the chairman of the assembly ways 16 and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 17 18 authorized by the social services law, or payments of federal funds 19 otherwise due to the local social services districts for programs 20 provided under the federal social security act or the federal food 21 stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from 22 23 local social services districts each month as their share of 24 payments made pursuant to section 367-b of the social services law 25 may be set aside by the state comptroller in an interest bearing 26 account with such interest accruing to the credit of the locality in 27 order to ensure the orderly and prompt payment of providers under 28 section 367-b of the social services law pursuant to an estimate 29 provided by the commissioner of health of each local social services 30 district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$57,915,000) 31

- 32 Special Revenue Funds Federal
- 33 Federal Health and Human Services Fund
- 34 Title IV-a, IV-b, IV-e Account 25175

35 By chapter 53, section 1, of the laws of 2022:

36 For services and expenses for the foster care and adoption assistance 37 program, and the kinship guardianship assistance program, including 38 related administrative expenses, and for services and expenses for 39 child welfare and family preservation and family support services 40 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 41 title IV-e of the federal social security act including the federal 42 share of costs incurred implementing the federal adoption and safe 43 act of 1997 (P.L. 105-89); provided, however, families that 44 reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance 45 46 program, and the kinship guardianship assistance program incurred 47 during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. 48



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 Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.
 Notwithstanding any other provision of law to the contrary, the defi-

7 nition of "abused child" contained in section 1012 of the family 8 court act shall be deemed to include any child whose parent or 9 person legally responsible for their care permits or encourages such 10 child engage in any act, or commits or allows to be committed 11 against such child any offense, that would render such child either 12 a victim of "sex trafficking" or a victim of "severe forms of traf-13 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 14 106-386, or any successor federal statute.

15 Notwithstanding any inconsistent provision of law, in lieu of payments 16 authorized by the social services law, or payments of federal funds 17 otherwise due to the local social services districts for programs 18 provided under the federal social security act or the federal food 19 stamp act, funds herein appropriated, in amounts certified by the 20 state commissioner or the state commissioner of health as due from 21 local social services districts each month as their share of 22 payments made pursuant to section 367-b of the social services law 23 may be set aside by the state comptroller in an interest-bearing 24 account with such interest accruing to the credit of the locality in 25 order to ensure the orderly and prompt payment of providers under 26 section 367-b of the social services law pursuant to an estimate 27 provided by the commissioner of health of each local social services 28 district's share of payments made pursuant to section 367-b of the 29 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, the amount herein 39 appropriated may be transferred to any other appropriation within 40 the office of children and family services and/or the office of 41 temporary and disability assistance and/or suballocated to the 42 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 43 and may be increased or decreased by interchange with any other 44 45 appropriation or with any other item or items within the amounts 46 appropriated within the office of children and family services 47 general fund - local assistance account with the approval of the 48 director of the budget who shall file such approval with the depart-49 ment of audit and control and copies thereof with the chairman of 50 the senate finance committee and the chairman of the assembly ways 51 and means committee.



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1	Notwithstanding any inconsistent provision of law, the amount herein
2	appropriated may be transferred or suballocated to any aid to local-
3	ities or state operations appropriation of any state department,
4	agency, or the judiciary (13955)
5	868,900,000

6 By chapter 53, section 1, of the laws of 2021:

- 7 For services and expenses for the foster care and adoption assistance 8 program, and the kinship guardianship assistance program, including 9 related administrative expenses, and for services and expenses for 10 child welfare and family preservation and family support services 11 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 12 title IV-e of the federal social security act including the federal 13 share of costs incurred implementing the federal adoption and safe 14 families act of 1997 (P.L. 105-89); provided, however, that 15 reimbursement to social services districts for eligible expenditures 16 for services other than the foster care and adoption assistance 17 program, and the kinship guardianship assistance program incurred 18 during a particular federal fiscal year will be limited to expendi-19 tures claimed by March 31 of the following year.
- 20 Notwithstanding any other provision of law to the contrary, any 21 adoption incentive payments received pursuant to section 473A of the 22 federal social security act shall be distributed by the office of 23 children and family services in a manner as deter- mined by such 24 office for eligible services and expenditures.
- 25 Notwithstanding any other provision of law to the contrary, the defi-26 nition of "abused child" contained in section 1012 of the family 27 court act shall be deemed to include any child whose parent or 28 person legally responsible for their care permits or encourages such 29 child engage in any act, or commits or allows to be committed 30 against such child any offense, that would render such child either 31 a victim of "sex trafficking" or a victim of "severe forms of traf-32 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 33 106-386, or any successor federal statute.
- 34 Notwithstanding any inconsistent provision of law, in lieu of payments 35 authorized by the social services law, or payments of federal funds 36 otherwise due to the local social services districts for programs 37 provided under the federal social security act or the federal food 38 stamp act, funds herein appropriated, in amounts certified by the 39 state commissioner or the state commissioner of health as due from 40 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 41 42 may be set aside by the state comptroller in an interest-bearing 43 account with such interest accruing to the credit of the locality in 44 order to ensure the orderly and prompt payment of providers under 45 section 367-b of the social services law pursuant to an estimate 46 provided by the commissioner of health of each local social services 47 district's share of payments made pursuant to section 367-b of the 48 social services law.

49 Funds appropriated herein shall be available for aid to municipalities 50 and for payments to the federal government for expenditures made



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 pursuant to the social services law and the state plan fo	
2 ual and family grant program under the disaster relief ac	
3 Such funds are to be available for payment of aid heretof	
4 or hereafter to accrue to municipalities. Subject to the	
5 the director of the budget, such funds shall be availab	
6 office net of disallowances, refunds, reimbursements, and	
7 Notwithstanding any inconsistent provision of law, the am	
8 appropriated may be transferred to any other appropriat	
9 the office of children and family services and/or th	
10 temporary and disability assistance and/or suballocat	
11 office of temporary and disability assistance for the	
12 paying local social services districts' costs of the abo	
13 and may be increased or decreased by interchange wit	_
14 appropriation or with any other item or items within t	
15 appropriated within the office of children and fami	-
16 general fund - local assistance account with the approv	
17 director of the budget who shall file such approval with	
18 ment of audit and control and copies thereof with the	
19 the senate finance committee and the chairman of the ass	embly ways
20 and means committee.	
21 Notwithstanding any inconsistent provision of law, the am	
22 appropriated may be transferred or suballocated to any ai	
23 ities or state operations appropriation of any state	-
agency, or the judiciary (13955)	
25 868,900,000 (re. \$3	29,033,000)
26 By chapter 53, section 1, of the laws of 2020:	
27 For services and expenses for the foster care and adoption	
28 program, and the kinship guardianship assistance program,	
20 walked administration and and for normalized and a	including
29 related administrative expenses, and for services and e	including xpenses for
30 child welfare and family preservation and family suppor	including xpenses for t services
 30 child welfare and family preservation and family suppor 31 provided pursuant to title IV-a, subparts 1 and 2 of tit 	including xpenses for t services le IV-b and
 30 child welfare and family preservation and family suppor 31 provided pursuant to title IV-a, subparts 1 and 2 of tit 32 title IV-e of the federal social security act including t 	including xpenses for t services le IV-b and he federal
 child welfare and family preservation and family suppor provided pursuant to title IV-a, subparts 1 and 2 of tit title IV-e of the federal social security act including t share of costs incurred implementing the federal adopti 	including xpenses for t services le IV-b and he federal on and safe
30 child welfare and family preservation and family suppor 31 provided pursuant to title IV-a, subparts 1 and 2 of tit 32 title IV-e of the federal social security act including t 33 share of costs incurred implementing the federal adopti 34 families act of 1997 (P.L. 105-89); provided, howe	including xpenses for t services le IV-b and he federal on and safe ver, that
30 child welfare and family preservation and family suppor 31 provided pursuant to title IV-a, subparts 1 and 2 of tit 32 title IV-e of the federal social security act including t 33 share of costs incurred implementing the federal adopti 34 families act of 1997 (P.L. 105-89); provided, howe 35 reimbursement to social services districts for eligible e	including xpenses for t services le IV-b and he federal on and safe ver, that xpenditures
30 child welfare and family preservation and family suppor 31 provided pursuant to title IV-a, subparts 1 and 2 of tit 32 title IV-e of the federal social security act including t 33 share of costs incurred implementing the federal adopti 34 families act of 1997 (P.L. 105-89); provided, howe 35 reimbursement to social services districts for eligible e 36 for services other than the foster care and adoption	including xpenses for t services le IV-b and he federal on and safe ver, that xpenditures assistance
30 child welfare and family preservation and family suppor 31 provided pursuant to title IV-a, subparts 1 and 2 of tit 32 title IV-e of the federal social security act including t 33 share of costs incurred implementing the federal adopti 34 families act of 1997 (P.L. 105-89); provided, howe 35 reimbursement to social services districts for eligible e 36 for services other than the foster care and adoption 37 program, and the kinship guardianship assistance program	including xpenses for t services le IV-b and he federal on and safe ver, that xpenditures assistance m incurred
30 child welfare and family preservation and family suppor 31 provided pursuant to title IV-a, subparts 1 and 2 of tit 32 title IV-e of the federal social security act including t 33 share of costs incurred implementing the federal adopti 34 families act of 1997 (P.L. 105-89); provided, howe 35 reimbursement to social services districts for eligible e 36 for services other than the foster care and adoption 37 program, and the kinship guardianship assistance program 38 during a particular federal fiscal year will be limited	including xpenses for t services le IV-b and he federal on and safe ver, that xpenditures assistance m incurred
child welfare and family preservation and family suppor provided pursuant to title IV-a, subparts 1 and 2 of tit title IV-e of the federal social security act including t share of costs incurred implementing the federal adopti families act of 1997 (P.L. 105-89); provided, howe reimbursement to social services districts for eligible e for services other than the foster care and adoption program, and the kinship guardianship assistance progra during a particular federal fiscal year will be limited tures claimed by March 31 of the following year.	including xpenses for t services le IV-b and he federal on and safe ver, that xpenditures assistance m incurred to expendi-
 child welfare and family preservation and family suppor provided pursuant to title IV-a, subparts 1 and 2 of tit title IV-e of the federal social security act including t share of costs incurred implementing the federal adopti families act of 1997 (P.L. 105-89); provided, howe reimbursement to social services districts for eligible e for services other than the foster care and adoption program, and the kinship guardianship assistance program during a particular federal fiscal year will be limited tures claimed by March 31 of the following year. 	including xpenses for t services le IV-b and he federal on and safe ver, that xpenditures assistance m incurred to expendi- trary, any
 child welfare and family preservation and family suppor provided pursuant to title IV-a, subparts 1 and 2 of tit title IV-e of the federal social security act including t share of costs incurred implementing the federal adopti families act of 1997 (P.L. 105-89); provided, howe reimbursement to social services districts for eligible e for services other than the foster care and adoption program, and the kinship guardianship assistance program during a particular federal fiscal year will be limited tures claimed by March 31 of the following year. Notwithstanding any other provision of law to the con adoption incentive payments received pursuant to section 	including xpenses for t services le IV-b and he federal on and safe ver, that xpenditures assistance m incurred to expendi- trary, any 473A of the
 child welfare and family preservation and family suppor provided pursuant to title IV-a, subparts 1 and 2 of tit title IV-e of the federal social security act including t share of costs incurred implementing the federal adopti families act of 1997 (P.L. 105-89); provided, howe reimbursement to social services districts for eligible e for services other than the foster care and adoption program, and the kinship guardianship assistance programing during a particular federal fiscal year will be limited tures claimed by March 31 of the following year. Notwithstanding any other provision of law to the con adoption incentive payments received pursuant to section federal social security act shall be distributed by th 	including xpenses for t services le IV-b and he federal on and safe ver, that xpenditures assistance m incurred to expendi- trary, any 473A of the e office of
 child welfare and family preservation and family suppor provided pursuant to title IV-a, subparts 1 and 2 of tit title IV-e of the federal social security act including t share of costs incurred implementing the federal adopti families act of 1997 (P.L. 105-89); provided, howe reimbursement to social services districts for eligible e for services other than the foster care and adoption program, and the kinship guardianship assistance program during a particular federal fiscal year will be limited tures claimed by March 31 of the following year. Notwithstanding any other provision of law to the con adoption incentive payments received pursuant to section 	including xpenses for t services le IV-b and he federal on and safe ver, that xpenditures assistance m incurred to expendi- trary, any 473A of the e office of

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

a victim of "sex trafficking" or a victim of "severe forms of traf ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 106-386, or any successor federal statute.

4 Notwithstanding any inconsistent provision of law, in lieu of payments 5 authorized by the social services law, or payments of federal funds 6 otherwise due to the local social services districts for programs 7 provided under the federal social security act or the federal food 8 stamp act, funds herein appropriated, in amounts certified by the 9 state commissioner or the state commissioner of health as due from 10 local social services districts each month as their share of 11 payments made pursuant to section 367-b of the social services law 12 may be set aside by the state comptroller in an interest-bearing 13 account with such interest accruing to the credit of the locality in 14 order to ensure the orderly and prompt payment of providers under 15 section 367-b of the social services law pursuant to an estimate 16 provided by the commissioner of health of each local social services 17 district's share of payments made pursuant to section 367-b of the 18 social services law.

19 Funds appropriated herein shall be available for aid to municipalities 20 and for payments to the federal government for expenditures made 21 pursuant to the social services law and the state plan for individ-22 ual and family grant program under the disaster relief act of 1974. 23 Such funds are to be available for payment of aid heretofore accrued 24 or hereafter to accrue to municipalities. Subject to the approval of 25 the director of the budget, such funds shall be available to the 26 office net of disallowances, refunds, reimbursements, and credits.

27 Notwithstanding any inconsistent provision of law, the amount herein 28 appropriated may be transferred to any other appropriation within 29 the office of children and family services and/or the office of 30 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 31 32 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 33 appropriation or with any other item or items within the amounts 34 35 appropriated within the office of children and family services 36 general fund - local assistance account with the approval of the 37 director of the budget who shall file such approval with the depart-38 ment of audit and control and copies thereof with the chairman of 39 the senate finance committee and the chairman of the assembly ways 40 and means committee.

46 By chapter 53, section 1, of the laws of 2019:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 1 2 title IV-e of the federal social security act including the federal 3 share of costs incurred implementing the federal adoption and safe 4 act of 1997 (P.L. 105-89); provided, however, families that 5 reimbursement to social services districts for eligible expenditures 6 for services other than the foster care and adoption assistance 7 program, and the kinship guardianship assistance program incurred 8 during a particular federal fiscal year will be limited to expendi-9 tures claimed by March 31 of the following year.

10 Notwithstanding any other provision of law to the contrary, any 11 adoption incentive payments received pursuant to section 473A of the 12 federal social security act shall be distributed by the office of 13 children and family services in a manner as determined by such 14 office for eligible services and expenditures.

15 Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family 16 17 court act shall be deemed to include any child whose parent or 18 person legally responsible for their care permits or encourages such 19 child engage in any act, or commits or allows to be committed 20 against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of traf-21 22 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 23 106-386, or any successor federal statute.

24 Notwithstanding any inconsistent provision of law, in lieu of payments 25 authorized by the social services law, or payments of federal funds 26 otherwise due to the local social services districts for programs 27 provided under the federal social security act or the federal food 28 stamp act, funds herein appropriated, in amounts certified by the 29 state commissioner or the state commissioner of health as due from 30 local social services districts each month as their share of 31 payments made pursuant to section 367-b of the social services law 32 may be set aside by the state comptroller in an interest-bearing 33 account with such interest accruing to the credit of the locality in 34 order to ensure the orderly and prompt payment of providers under 35 section 367-b of the social services law pursuant to an estimate 36 provided by the commissioner of health of each local social services 37 district's share of payments made pursuant to section 367-b of the 38 social services law.

39 Funds appropriated herein shall be available for aid to municipalities 40 and for payments to the federal government for expenditures made 41 pursuant to the social services law and the state plan for individ-42 ual and family grant program under the disaster relief act of 1974. 43 Such funds are to be available for payment of aid heretofore accrued 44 or hereafter to accrue to municipalities. Subject to the approval of 45 the director of the budget, such funds shall be available to the 46 office net of disallowances, refunds, reimbursements, and credits.

47 Notwithstanding any inconsistent provision of law, the amount herein 48 appropriated may be transferred to any other appropriation within 49 the office of children and family services and/or the office of 50 temporary and disability assistance and/or suballocated to the 51 office of temporary and disability assistance for the purpose of



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

paying local social services districts' costs of the above program 1 and may be increased or decreased by interchange with any other 2 appropriation or with any other item or items within the amounts 3 4 appropriated within the office of children and family services 5 general fund - local assistance account with the approval of the 6 director of the budget who shall file such approval with the depart-7 ment of audit and control and copies thereof with the chairman of 8 the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$240,836,000) 9

10 By chapter 53, section 1, of the laws of 2018:

11 For services and expenses for the foster care and adoption assistance 12 program, and the kinship guardianship assistance program, including 13 related administrative expenses, and for services and expenses for 14 child welfare and family preservation and family support services 15 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 16 title IV-e of the federal social security act including the federal 17 share of costs incurred implementing the federal adoption and safe 18 families act of 1997 (P.L. 105-89); provided, however, that 19 reimbursement to social services districts for eligible expenditures 20 for services other than the foster care and adoption assistance 21 program, and the kinship guardianship assistance program incurred 22 during a particular federal fiscal year will be limited to expendi-23 tures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

29 Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family 30 31 court act shall be deemed to include any child whose parent or 32 person legally responsible for their care permits or encourages such 33 child engage in any act, or commits or allows to be committed 34 against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of traf-35 36 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 37 106-386, or any successor federal statute.

38 Notwithstanding any inconsistent provision of law, in lieu of payments 39 authorized by the social services law, or payments of federal funds 40 otherwise due to the local social services districts for programs 41 provided under the federal social security act or the federal food 42 stamp act, funds herein appropriated, in amounts certified by the 43 state commissioner or the state commissioner of health as due from 44 local social services districts each month as their share of 45 payments made pursuant to section 367-b of the social services law 46 may be set aside by the state comptroller in an interest-bearing 47 account with such interest accruing to the credit of the locality in 48 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 49 50 provided by the commissioner of health of each local social services



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 district's share of payments made pursuant to section 367-b of the 2 social services law.
- 3 Funds appropriated herein shall be available for aid to municipalities 4 and for payments to the federal government for expenditures made 5 pursuant to the social services law and the state plan for individ-6 ual and family grant program under the disaster relief act of 1974. 7 Such funds are to be available for payment of aid heretofore accrued 8 or hereafter to accrue to municipalities. Subject to the approval of 9 the director of the budget, such funds shall be available to the 10 office net of disallowances, refunds, reimbursements, and credits.
- 11 Notwithstanding any inconsistent provision of law, the amount herein 12 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 13 14 temporary and disability assistance and/or suballocated to the 15 office of temporary and disability assistance for the purpose of 16 paying local social services districts' costs of the above program 17 and may be increased or decreased by interchange with any other 18 appropriation or with any other item or items within the amounts 19 appropriated within the office of children and family services 20 general fund - local assistance account with the approval of the 21 director of the budget who shall file such approval with the depart-22 ment of audit and control and copies thereof with the chairman of 23 the senate finance committee and the chairman of the assembly ways 24 and means committee (13955) ... 868,900,000 (re. \$650,178,000)
- 25 By chapter 53, section 1, of the laws of 2017:
- 26 For services and expenses for the foster care and adoption assistance 27 program, and the kinship guardianship assistance program, including 28 related administrative expenses, and for services and expenses for 29 child welfare and family preservation and family support services 30 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 31 title IV-e of the federal social security act including the federal 32 share of costs incurred implementing the federal adoption and safe 33 families act of 1997 (P.L. 105-89); provided, however, that 34 reimbursement to social services districts for eligible expenditures 35 for services other than the foster care and adoption assistance 36 program, and the kinship guardianship assistance program incurred 37 during a particular federal fiscal year will be limited to expendi-38 tures claimed by March 31 of the following year.
- 39 Notwithstanding any other provision of law to the contrary, any 40 adoption incentive payments received pursuant to section 473A of the 41 federal social security act shall be distributed by the office of 42 children and family services in a manner as determined by such 43 office for eligible services and expenditures.
- 44 Notwithstanding any other provision of law to the contrary, the defi-45 nition of "abused child" contained in section 1012 of the family 46 court act shall be deemed to include any child whose parent or 47 person legally responsible for their care permits or encourages such 48 child engage in any act, or commits or allows to be committed 49 against such child any offense, that would render such child either 50 a victim of "sex trafficking" or a victim of "severe forms of traf-



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 2 106-386, or any successor federal statute.
- 3 Notwithstanding any inconsistent provision of law, in lieu of payments 4 authorized by the social services law, or payments of federal funds 5 otherwise due to the local social services districts for programs 6 provided under the federal social security act or the federal food 7 stamp act, funds herein appropriated, in amounts certified by the 8 state commissioner or the state commissioner of health as due from 9 local social services districts each month as their share of 10 payments made pursuant to section 367-b of the social services law 11 may be set aside by the state comptroller in an interest-bearing 12 account with such interest accruing to the credit of the locality in 13 order to ensure the orderly and prompt payment of providers under 14 section 367-b of the social services law pursuant to an estimate 15 provided by the commissioner of health of each local social services 16 district's share of payments made pursuant to section 367-b of the 17 social services law.
- 18 Funds appropriated herein shall be available for aid to municipalities 19 and for payments to the federal government for expenditures made 20 pursuant to the social services law and the state plan for individ-21 ual and family grant program under the disaster relief act of 1974. 22 Such funds are to be available for payment of aid heretofore accrued 23 or hereafter to accrue to municipalities. Subject to the approval of 24 the director of the budget, such funds shall be available to the 25 office net of disallowances, refunds, reimbursements, and credits.
- 26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be transferred to any other appropriation within 28 the office of children and family services and/or the office of 29 temporary and disability assistance and/or suballocated to the 30 office of temporary and disability assistance for the purpose of 31 paying local social services districts' costs of the above program 32 and may be increased or decreased by interchange with any other 33 appropriation or with any other item or items within the amounts 34 appropriated within the office of children and family services 35 general fund - local assistance account with the approval of the 36 director of the budget who shall file such approval with the depart-37 ment of audit and control and copies thereof with the chairman of 38 the senate finance committee and the chairman of the assembly ways 39 and means committee (13955) ... 868,900,000 (re. \$225,057,000)
- 40 Special Revenue Funds Other
- 41 Combined Expendable Trust Fund
- 42 Children and Family Trust Fund Account 20128

43 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Provided, however, that notwithstanding paragraph a of subdivision 2 of section 481-e of the social services law, such



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7	funds shall be awarded through a competitive process and, provided further, that notwithstanding subdivision 6 of such section, to the extent funds are available grants renewed for subsequent years may be funded at initial award level. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015)
_	
8	By chapter 53, section 1, of the laws of 2021:
9	For services and expenses related to the administration and implemen-
10	tation of contracts for prevention and support service programs for
11	victims of family violence under the William B. Hoyt memorial chil-
12 13	dren and family trust fund pursuant to article 10-A of the social services law. Provided, however, that notwithstanding paragraph a of
$13 \\ 14$	subdivision 2 of section 481-e of the social services law, such
15	funds shall be awarded through a competitive process and, provided
16	further, that notwithstanding subdivision 6 of such section, to the
17	extent funds are available grants renewed for subsequent years may
18	be funded at initial award level. Funds appropriated to the children
19	and family trust fund shall be available for expenditure for such
20	services and expenses herein (14015)
21	3,459,000 (re. \$2,727,000)
22	By chapter 53, section 1, of the laws of 2020:
23	For services and expenses related to the administration and implemen-
24	tation of contracts for prevention and support service programs for
25	victims of family violence under the William B. Hoyt memorial chil-
26	dren and family trust fund pursuant to article 10-A of the social
27	services law. Funds appropriated to the children and family trust
28	fund shall be available for expenditure for such services and
29	expenses herein (14015) 3,459,000 (re. \$3,459,000)
30	By chapter 53, section 1, of the laws of 2019:
31	For services and expenses related to the administration and implemen-
32	tation of contracts for prevention and support service programs for
33	victims of family violence under the William B. Hoyt memorial chil-
34	dren and family trust fund pursuant to article 10-A of the social
35	services law. Funds appropriated to the children and family trust
36	fund shall be available for expenditure for such services and
37	expenses herein (14015) 3,459,000 (re. \$2,775,000)
38	By chapter 53, section 1, of the laws of 2018:
39	For services and expenses related to the administration and implemen-
40	tation of contracts for prevention and support service programs for
41	victims of family violence under the William B. Hoyt memorial chil-
42	dren and family trust fund pursuant to article 10-A of the social
43	services law. Funds appropriated to the children and family trust
44	fund shall be available for expenditure for such services and
45	expenses herein (14015) 3,459,000 (re. \$3,432,000)
46	By chapter 53, section 1, of the laws of 2017:



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$3,434,000)

- 8 Special Revenue Funds Other
- 9 Miscellaneous Special Revenue Fund
- 10 Family Preservation and Federal Family Violence Services Account -11 22082

12 By chapter 53, section 1, of the laws of 2022:

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) ... 20,000,000 (re. \$20,000,000)

17 By chapter 53, section 1, of the laws of 2021:

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget. Provided however, of the amounts appropriated herein, \$10,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13911) ... 20,000,000 (re. \$20,000,000)

25 By chapter 53, section 1, of the laws of 2020:

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) ... 10,000,000 (re. \$10,000,000)

30 By chapter 53, section 1, of the laws of 2019:

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) ... 10,000,000 (re. \$7,690,000)

35 By chapter 53, section 1, of the laws of 2018:

36	For services and expenses associated with the home visiting program,
37	the coordinated children's services initiative, domestic violence
38	programs and related programs, subject to the approval of the direc-
39	tor of the budget (13911) 10,000,000 (re. \$5,720,000)

40 By chapter 53, section 1, of the laws of 2017:

41	For se	rvices	and e	xpenses	associated	with	the home	e visiting	program,
42	the co	oordina	ted ch	ildren's	s services	initi	lative,	domestic	violence
43	progra	ams and	relat	ed prog	rams, subje	ct to	the appr	oval of t	he direc-
44	tor o	f the b	udget	(13911)	10,000	,000 .		. (re. \$6	,422,000)



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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM General Fund Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: For services and expenses of Helen Keller Services for the Blind <u>(15230)</u> ... 65,000 (re. \$65,000) By chapter 53, section 1, of the laws of 2021: For services and expenses of Helen Keller services for the Blind (15230) ... 65,000 (re. \$65,000) For services and expenses of Helen Keller services for the Blind -Port Washington (15073) ... 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020: For services and expenses of Helen Keller services for the Blind -Port Washington (15073) ... 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2019: For services and expenses of Helen Keller services for the Blind (15230) ... 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2015: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) ... 75,000 (re. \$6,000) By chapter 53, section 1, of the laws of 2014: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) ... 75,000 (re. \$2,000) By chapter 53, section 1, of the laws of 2013: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) ... 75,000 (re. \$2,000) Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) ... 350,000 (re. \$350,000) By chapter 53, section 1, of the laws of 2021: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) ... 350,000 (re. \$350,000) 39 By chapter 53, section 1, of the laws of 2020:



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- For services and expenses related to the New York state commission for
 the blind including transfer or suballocation to the state education
 department (13953) ... 350,000 (re. \$350,000)
- 4 TRAINING AND DEVELOPMENT PROGRAM
- 5 General Fund
- 6 Local Assistance Account 10000

7 By chapter 53, section 1, of the laws of 2022:

- 8 For state reimbursement to local social services districts for train9 ing expenses associated with title IV-a, title IV-e, title IV-d,
 10 title IV-f and title XIX of the federal social security act or their
 11 successor titles and programs.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.
- 18 Subject to the approval of the director of the budget, such funds 19 shall be available to the office net of disallowances, refunds, 20 reimbursements, and credits.
- 21 Notwithstanding any inconsistent provision of law, the amount herein 22 appropriated may be transferred to any other appropriation and/or 23 suballocated to any other agency for the purpose of paying local 24 social services district cost or may be increased or decreased by 25 interchange with any other appropriation or with any other item or 26 items within the amounts appropriated within the office of children 27 and family services - local assistance account with the approval of 28 the director of the budget who shall file such approval with the 29 department of audit and control and copies thereof with the chairman 30 of the senate finance committee and the chairman of the assembly ways and means committee. 31
- The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2022-23 (13984) ... 4,815,800 (re. \$4,815,800)

39 By chapter 53, section 1, of the laws of 2021:

- For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d,
 title IV-f and title XIX of the federal social security act or their
 successor titles and programs.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Such funds are to be available for payment of aid heretofore accrued
2	or hereafter to accrue to municipalities.
3	Subject to the approval of the director of the budget, such funds
4	shall be available to the office net of disallowances, refunds,
5	reimbursements, and credits.
6	Notwithstanding any inconsistent provision of law, the amount herein
7	appropriated may be transferred to any other appropriation and/or
8	suballocated to any other agency for the purpose of paying local
9	social services district cost or may be increased or decreased by
10	interchange with any other appropriation or with any other item or
11	items within the amounts appropriated within the office of children
12	and family services - local assistance account with the approval of
13	the director of the budget who shall file such approval with the
14	department of audit and control and copies thereof with the chairman
15	of the senate finance committee and the chairman of the assembly
16	ways and means committee.
17	The amount appropriated herein, as may be adjusted by transfer of
18	general fund moneys for administration of child welfare, training
19	and development, public assistance, and food stamp programs appro-
20	priated in the office of children and family services and the office
21	of temporary and disability assistance, shall constitute total state
22	reimbursement for all local training programs in state fiscal year
23	2021-22 (13984) 4,815,800 (re. \$316,000)
25	2021 22 (15504) 4,015,000
24	By chapter 53, section 1, of the laws of 2020:
25	For state reimbursement to local social services districts for train-
26	ing expenses associated with title IV-a, title IV-e, title IV-d,
27	title IV-f and title XIX of the federal social security act or their
28	successor titles and programs.
29	Funds appropriated herein shall be available for aid to municipalities
30	and for payments to the federal government for expenditures made
31	pursuant to the social services law and the state plan for individ-
32	ual and family grant program under the disaster relief act of 1974.
33	Such funds are to be available for payment of aid heretofore accrued
34	or hereafter to accrue to municipalities.
35	Subject to the approval of the director of the budget, such funds
36	shall be available to the office net of disallowances, refunds,
37	reimbursements, and credits.
38	Notwithstanding any inconsistent provision of law, the amount herein
39	appropriated may be transferred to any other appropriation and/or
40	suballocated to any other agency for the purpose of paying local
40 41	social services district cost or may be increased or decreased by
42	interchange with any other appropriation or with any other item or
43	items within the amounts appropriated within the office of children
44	and family services - local assistance account with the approval of
45	the director of the budget who shall file such approval with the
46	department of audit and control and copies thereof with the chairman
47	of the senate finance committee and the chairman of the assembly
48	ways and means committee.
49	The amount appropriated herein, as may be adjusted by transfer of
50	general fund moneys for administration of child welfare, training

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2020-21 (13984) ... 4,815,800 (re. \$27,000)



ANCE	DISABILITY ASSIST	OFFICE OF TEMPORARY AND D	
	s 2023-24	AID TO LOCALITIE	
	schedule:	For payment according to the following	1
REAPPROPRIATIONS	APPROPRIATIONS		2
5,500,921,000 0 0	5,100,247,000 19,900,000 10,000,000	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other Fiduciary Funds	3 4 5 6 7
6,889,821,500		All Funds=	8 9
	ιE	SCHEDUL	10
140,000,000		CHILD SUPPORT SERVICES PROGRAM	11 12
	ıd	Special Revenue Funds – Federal Federal Health and Human Services Fun Child Support Account – 25115	13 14 15
	Plish- e IV-D act. ection social stent shall activ- year e of other rvices ederal erwise e. ayment er to b the adget, b the sist- funds, rision ed may change a the sist-	services law or any other inconsi provision of law, such reimbursement constitute total reimbursement for a ities funded herein in state fiscal 2023-24. Notwithstanding section 111- the social services law or any	$\begin{array}{c} 16\\ 17\\ 19\\ 20\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 29\\ 30\\ 31\\ 23\\ 34\\ 35\\ 36\\ 37\\ 38\\ 940\\ 41\\ 43\\ 445 \end{array}$

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

account with the approval of the director 1 budget, who shall file such 2 of the approval with the department of audit and 3 control and copies thereof with the chair-4 man of the senate finance committee and 5 the chairman of the assembly ways and 6 7 means committee. 8 Notwithstanding any inconsistent provision 9 of law, amounts appropriated herein 10 received pursuant to section 391 of the 11 federal personal responsibility and work 12 opportunity reconciliation act of 1996 may 13 be used without state or local financial 14 participation to provide grants or enter 15 into contracts with courts, local public 16 agencies, or nonprofit private entities 17 consistent with federal law and require-18 ments. Such grants and/or contracts shall 19 be made based on the results of a compet-20 itive procurement. 21 Notwithstanding any other law to the contra-22 ry, the amounts appropriated herein may be 23 suballocated or transferred to any other 24 state department or agency for the 25 purposes stated herein. 26 Funds appropriated herein may be used for a 27 federally approved research and demon-28 stration project for improved custodial 29 cooperation. Notwithstanding any incon-30 sistent provision of law, these funds 31 shall be available without local financial participation (52200) 140,000,000 32 33 34 Program account subtotal 140,000,000 35 36 EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM 210,000,000 37 38 General Fund 39 Local Assistance Account - 10000 40 For services and expenses of the empire 41 state supportive housing initiative. Funds appropriated herein shall be used to 42 43 support a statewide multiagency supportive 44 housing program to provide housing and 45 support services for vulnerable New York-46 ers including but not limited to seniors, 47 veterans, victims of domestic violence, formerly incarcerated individuals, indi-48



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

1 2 3	viduals diagnosed with HIV/AIDS, homeless individuals with co-presenting health conditions and eligible services to runa-
4	way and homeless youth.
5	Notwithstanding any provisions of law to the
6	contrary, the commissioner of a state
7	department or agency holding an empire
8	state supportive housing initiative
9	contract shall be authorized, subject to
10	the approval of the director of the budg-
11	et, to continue contracts which were
12	executed on or before March 31, 2023 with
13	entities providing supportive housing
14	services, without any additional require-
15	ments that such contracts be subject to
16	competitive bidding, a request for
17	proposal process or other administrative
18	procedures.
19	Notwithstanding any law to the contrary,
20	such allocation and distribution is
21	subject to the approval of the director of
22	the budget of a plan for such program
23	submitted by the administering department
24	or agency.
25	Notwithstanding any other law to the contra-
26	ry, the amounts appropriated herein may be
27	suballocated or transferred to any state
28	department or agency for the purposes
29	stated herein.
30	Notwithstanding any inconsistent provision
31	of law, the amount herein appropriated may
32	be increased or decreased by interchange
33	with any other appropriation within the
34	office of temporary and disability assist-
35	ance general fund - local assistance
36	account with the approval of the director
37	of the budget, who shall file such
38	approval with the department of audit and
39	control and copies thereof with the chair-
40	man of the senate finance committee and
41	the chairman of the assembly ways and
42	means committee (52399) 210,000,000
43	
44	Program account subtotal 210,000,000
45	
46	EMPLOYMENT AND INCOME SUPPORT PROGRAM
40 47	EMPLOIMENT AND INCOME SUFFORT FROGRAM
48	General Fund
49	Local Assistance Account - 10000



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 For state reimbursement of the safety net assistance program as established pursuant 2 to chapter 436 of the laws of 1997. 3 Notwithstanding section 153 of the social 4 services law or any other inconsistent 5 provision of law, funds appropriated here-6 7 in shall reimburse 29 percent of safety 8 net assistance expenditures, including the 9 cost of providing shelter supplements for 10 safety net assistance households at local 11 option, including eligible households 12 containing a household member who has been 13 released from prison, in order to prevent 14 eviction and address homelessness in 15 accordance with social services district 16 plans approved by the office of temporary 17 and disability assistance and the director 18 the budget, provided, however, that in of 19 social services districts with a popufive million no shelter 20 lation over 21 supplements other than the family home-22 lessness and eviction prevention supple-23 ment shall be reimbursed, provided however 24 funds appropriated herein shall only be 25 used to reimburse rental costs up to the 26 maximum rent levels in place as of January 27 1, 2021, then adjusted consistent with the 28 annual year-over-year percentage changes 29 in fair market rent, provided, however, in 30 the event of a decrease in fair market rent the value of the maximum rent levels 31 32 reimbursed with funds appropriated herein 33 shall not decrease and shall be set at the 34 maximum rent levels established during the 35 prior year, and further provided that such 36 supplements shall not be part of the stan-37 dard of need pursuant to section 131-a of 38 the social services law. Funds appropri-39 ated herein shall also reimburse 29 40 percent of safety net assistance expendi-41 tures, in social services districts with a 42 population over five million, for emergen-43 cy shelter, transportation, or nutrition 44 payments which the district determines are 45 necessary to establish or maintain inde-46 pendent living arrangements among persons medically 47 living with diagnosed HIV 48 infection as defined by the AIDS institute 49 of the state department of health and who are homeless or facing homelessness and 50 51 for whom no viable and less costly alter-

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

native to housing is available; provided, 1 however, that funds appropriated herein 2 may only be used for such purposes if the 3 cost of such allowances are not eligible 4 for reimbursement under medical assistance 5 6 or other programs. 7 Funds appropriated herein shall reimburse 29 8 percent of safety net assistance expendi-9 tures, in social services districts with a

10 population of five million or fewer, for 11 emergency shelter payments promulgated by 12 the office of temporary and disability 13 assistance which the district determines 14 are necessary to establish or maintain 15 independent living arrangements among 16 persons living with medically diagnosed 17 HIV infection as defined by the AIDS of the state department of 18 institute health and who are homeless or facing 19 homelessness and for whom no viable and 20 21 less costly alternative to housing is 22 available; provided, however, that funds 23 appropriated herein may only be used for such purposes if the cost of such allow-24 25 ances are not eligible for reimbursement 26 under medical assistance or other 27 programs.

28 Funds appropriated herein shall reimburse 29 29 percent of safety net assistance expendi-30 tures, in social services districts with a 31 population of five million or fewer, for 32 emergency shelter payments in excess of 33 those promulgated by the office of tempo-34 rary and disability assistance but not 35 exceeding an amount reasonably approximate 36 to 100 percent of fair market rent, at 37 local option which the district determines 38 are necessary to establish or maintain 39 independent living arrangements among 40 persons living with medically diagnosed 41 HIV infection as defined by the AIDS 42 institute of the State department of 43 health and who are homeless or facing homelessness and for whom no viable and 44 less costly alternative to housing is 45 46 available; provided, however, that funds 47 appropriated herein may only be used for 48 such purposes if the cost of such allow-49 ances are not eligible for reimbursement 50 under medical assistance or other 51 programs. Such emergency shelter payments



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shall only be made at local option and in 1 accordance with a plan approved by the 2 office of temporary and disability assist-3 ance and the director of the budget. 4 Provided, however, notwithstanding section 5 153 of the social services law or any 6 7 other inconsistent provision of law, if 8 necessary funding, as determined by the 9 director of the budget, is secured in a 10 social services district from the medical 11 assistance program by reducing the capita-12 tion rates paid to medicaid managed care 13 organizations by the amount of savings 14 resulting from stably housing individuals 15 living with medically diagnosed HIV 16 infection as defined by the AIDS institute 17 the state department of health, the of social services district shall make such 18 19 emergency shelter payments in excess of 20 those promulgated by the office of tempo-21 rary and disability assistance but not 22 exceeding an amount reasonably approximate 23 to 100 percent of fair market rent, anđ 24 the savings shall be used to reimburse 100 25 percent of the cost of such excess emer-26 gency shelter payments for cases reim-27 bursed under the safety net assistance or 28 family assistance programs in social 29 services districts with a population of 30 five million or fewer, in accordance with 31 a plan approved by the office of temporary 32 and disability assistance and the director 33 of the budget; provided further that reimbursement shall be provided to medi-34 35 caid managed care organizations through 36 adjustments to capitation rates should 37 actual gross savings not be realized as 38 determined by the director of the budget. 39 For persons living with medically diagnosed 40 HIV infection as defined by the AIDS 41 institute of the state department of 42 health living in social services districts 43 with a population over five million who 44 are receiving public assistance, funds appropriated herein shall be used to reim-45 46 burse 29 percent of the additional rental 47 costs determined based on limiting such 48 person's earned and/or unearned income 49 contribution to 30 percent. 50 For persons living with medically diagnosed 51 HIV infection as defined by the AIDS



AID TO LOCALITIES 2023-24

institute of the state department 1 of health living in social services districts 2 with a population of five million or fewer 3 who are receiving public assistance, funds 4 appropriated herein may be used to reim-5 6 burse up to 100 percent of the additional 7 rental costs determined based on limiting 8 such person's earned and/or unearned 9 income contribution to 30 percent. Such 10 payments of additional rental costs shall 11 only be made at local option and in accordance with a plan approved by the 12 13 office of temporary and disability assist-14 ance and the director of the budget. 15 Provided, however, notwithstanding section 16 153 of the social services law or any other inconsistent provision of law, if 17 necessary funding, as determined by the 18 director of the budget, is secured in a 19 20 social services district from the medical 21 assistance program by reducing the capita-22 tion rates paid to medicaid managed care 23 organizations by the amount of savings 24 resulting from stably housing individuals 25 living with medically diagnosed HIV 26 infection as defined by the AIDS institute 27 of the state department of health, the 28 social services district shall make such 29 payments of additional rental costs, for 30 cases reimbursed under the safety net 31 assistance and family assistance program, 32 and the savings shall be used to reimburse 33 100 percent of the cost of the additional 34 rental costs determined based on limiting 35 such person's earned and/or unearned 36 income contribution to 30 percent in 37 social services districts with a popu-38 lation of five million or fewer, in 39 accordance with a plan approved by the 40 office of temporary and disability assist-41 ance and the director of the budget; provided further that reimbursement shall 42 43 be provided to medicaid managed care 44 organizations through adjustments to capitation rates should actual gross savings 45 46 not be realized as determined by the 47 director of the budget. Amounts appropriated herein may be used to 48

48 Amounts appropriated herein may be used to
49 enter into contracts with persons or enti50 ties authorized pursuant to subdivision
51 (j) of section 17 of the social services



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consistent with federal law and 1 law requirements. Such contracts will be 2 consistent with subdivision (j) of section 3 17 of the social services law. Notwith-4 standing section 153 of the 5 social services law or any other inconsistent 6 provision of law, the office may reduce 7 8 reimbursement otherwise payable to social 9 services districts to recover 29 percent 10 of costs incurred by the office for 11 expenditures related to subdivision (j) of 12 section 17 of the social services law. 13 Such funds are to be available for payment 14 of aid heretofore accrued or hereafter to 15 accrue to municipalities. Subject to the 16 approval of the director of the budget, such funds shall be available to the 17 office of temporary and disability assist-18 19 ance net of disallowances, refunds, 20 reimbursements, and credits, including those related to title IV-E of the social 21 22 security act; and including, but not 23 limited to, additional federal funds 24 resulting from any changes in federal cost 25 allocation methodologies. 26 Notwithstanding any inconsistent provision 27 of law, the amount herein appropriated may 28 be increased or decreased by interchange 29 with any other appropriation within the 30 office of temporary and disability assistgeneral fund - local assistance 31 ance 32 account with the approval of the director 33 of the budget, who shall file such 34 approval with the department of audit and 35 control and copies thereof with the chair-36 man of the senate finance committee and 37 the chairman of the assembly ways and 38 means committee. 39 Social services districts shall be required 40 to report to the office of temporary and 41 disability assistance on an annual basis, 42 information, as determined and requested by the office, related to services and 43 expenditures for which reimbursement is 44 sought for providing temporary housing 45 46 assistance to homeless individuals and 47 Such information shall be families. 48 submitted electronically to the extent 49 feasible as determined by the office, and 50 shall be used to evaluate expenditures by 51 such social services districts for the



1	provision of temporary housing assistance
2	for homeless individuals and families.
3	Notwithstanding section 153 of the social
4	services law, or any other inconsistent
5	provision of law, the office of temporary
6 7	and disability assistance may withhold or
8	deny reimbursement, in whole or in part, to any social services district that fails
° 9	to develop or submit a homeless services
10	plan subject to the approval of the office
11	of temporary and disability assistance,
12	fails to provide homeless services and
13	outreach in accordance with its approved
14	homeless services plan, or fails to devel-
15	op or submit homeless services outcome
16	reports, consistent with those require-
17	ments promulgated by the office of tempo-
18	rary and disability assistance.
19	Notwithstanding section 153 of the social
20	services law, or any other inconsistent
21	provision of law, such appropriation shall
22	be available for reimbursement of eligible
23	costs incurred on or after January 1, 2023
24	and before January 1, 2024, that are
25	otherwise reimbursable by the state on or
26	after April 1, 2023, that are claimed by
27	March 1, 2024. Such reimbursement shall
28	constitute total state reimbursement for
29	activities funded herein in state fiscal
30	year 2023-2024 (52203) 625,000,000
31	Funds appropriated herein shall be used to
32	reimburse 29 percent of expenditures
33	incurred by New York City for providing
34	humanitarian aid, including short term
35 36	shelter services to migrant individuals and families, including costs associated
30	with humanitarian emergency response and
38	relief centers for individuals entering
39	short term shelter on or after April 1,
40	2022. Such reimbursement shall be avail-
41	able for costs incurred by New York City
42	on or after April 1, 2022 and before April
43	1, 2024, and claimed by August 15, 2024
44	unless such claiming deadline is otherwise
45	extended by the office of temporary and
46	disability assistance. Such reimbursement
47	shall not be duplicative of any reimburse-
48	ment otherwise received including
49	reimbursement for safety net assistance,
50	family assistance or emergency assistance.
51	Such funding shall be provided in accord-



1	ance with a plan submitted by New York
2	City, and approved by the office of tempo-
3	rary and disability assistance and the
4	director of the budget 1,000,000,000
5	For expenditures for additional state
6	payments for eligible aged, blind, and
7	disabled persons related to supplemental
8	security income and for expenditures made
9	pursuant to title 8 of article 5 of the
10	social services law. Such funds are avail-
11	able for payment of aid heretofore accrued
12	or hereafter to accrue. Notwithstanding
13	any inconsistent provision of law, the
14	amount herein appropriated may be
15	increased or decreased by interchange with
16	any other appropriation within the office
17	of temporary and disability assistance
18	general fund – local assistance account
19	with the approval of the director of the
20	budget, who shall file such approval with
21	the department of audit and control and
22	copies thereof with the chairman of the
23	senate finance committee and the chairman
24	of the assembly ways and means committee
25	(52311) 700,000,000
26	For services and expenses of a program,
27	pursuant to section 35 of the social
28	services law, providing legal represen-
29	tation of individuals whose federal disa-
30	bility benefits have been denied or may be
31	discontinued. The commissioner shall
32	reduce reimbursement otherwise payable to
33	social services districts to ensure that
34 35	social services districts shall financial-
36	ly participate in additional legal repre- sentation expenditures made pursuant to
37	this provision. Such reduction in local
38	reimbursement shall be allocated among
39	districts by the commissioner based on the
40	cost of, and number of district residents
40 41	served by, each legal assistance program,
42	or by such alternative cost allocation
43	procedure deemed appropriate by the
44 44	commissioner after consultation with
45	social services officials (52291) 5,260,000
46	For additional services and expenses of a
47	program, pursuant to section 35 of the
48	social services law, providing legal
49	representation of individuals whose feder-
50	al disability benefits have been denied or
51	may be discontinued. The commissioner



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shall reduce reimbursement otherwise paya-1 ble to social services districts to ensure 2 3 that social services districts shall financially participate in additional 4 5 legal representation expenditures made 6 pursuant to this provision. Such reduction 7 in local reimbursement shall be allocated 8 among districts by the commissioner based 9 on the cost of, and number of district 10 residents served by, each legal assistance 11 program, or by such alternative cost allo-12 cation procedure deemed appropriate by the 13 commissioner after consultation with 14 social services officials (52335) 1,000,000 15 For services to support human immunodefici-16 ency virus specific employment programs. Components of each such program shall 17 18 include, but not be limited to, on-the-job 19 training and employment. Each such program 20 shall guarantee that individuals complet-21 ing the program obtain full-time employ-22 ment with health insurance coverage. The 23 office of temporary and disability assist-24 ance, in conjunction with the AIDS insti-25 tute of the department of health, shall 26 select the organizations to operate such programs through a competitive bid process 27 28 (52293) 1,161,000 29 For grants to community based organizations 30 for nutrition outreach in areas where a significant percentage or number of those 31 potentially eligible for food assistance 32 33 programs are not participating in such 34 programs. 35 Funds appropriated herein shall also be used 36 to provide funding for a cost of living 37 adjustment for the period April 1, 2023 38 through March 31, 2024 pursuant to a chap-39 ter of the laws of 2023, for the purpose 40 of establishing rates of payments, 41 contracts or any other form of reimburse-42 ment (52292) 3,300,000 For additional services and expenses of a 43 44 program to provide grants to community based organizations for nutrition outreach 45 46 in areas where a significant percentage or 47 number of those potentially eligible for 48 food assistance programs are not partic-49 ipating in such programs 2,000,000 50 For services and expenses incurred by local 51 social services districts in relation to



1	the adult shelter cap. Such payments shall
2	be made until March 31, 2042 at which time
3	the adult shelter cap liability will be
4 5	deemed fully reimbursed (52294) 2,000,000
5 6	For services and expenses of a voluntary initiative in social services districts
7	with a population of five million or fewer
8	to fund emergency shelter allowance
9	payments in excess of those promulgated by
10	the office of temporary and disability
11	assistance, but not exceeding an amount
12	reasonably approximate to 100 percent of
13	fair market rent, and to reimburse 100
14	percent of the additional rental costs
15	determined based on limiting such person's
16	earned and/or unearned income contribution
17	to 30 percent, which the district deter-
18	mines are necessary to establish or main-
19	tain independent living arrangements among
20	persons in receipt of public assistance
21	who are living with medically diagnosed
22	HIV infection as defined by the AIDS
23	institute of the State department of
24	health and who are homeless or facing
25 26	homelessness and for whom no viable and less costly alternative to housing is
⊿o 27	available; provided, however, that funds
28	appropriated herein may only be used for
29	such purposes if the cost of such allow-
30	ances are not eligible for reimbursement
31	under medical assistance or other
32	programs, and further provided that such
33	payments shall not be part of the standard
34	of need pursuant to section 131-a of the
35	social services law. Such funds may be
36	provided by the commissioner of the office
37	of temporary and disability assistance to
38	participating social services districts
39	with a population of five million or fewer
40	in accordance with a plan submitted by
41	such social services district and approved
42	by the office of temporary and disability assistance and the director of the budget.
43 44	Funds shall may be made available without
44 45	local participation
45 46	For services and expenses of a program to
47	provide immigration legal services and
48	representation to migrant individuals and
49	families statewide. Funds appropriated
50	herein may be suballocated or transferred
	_



1	to any state department, agency, or public
2	authority for purposes stated herein 40,000,000
3	For services and expenses for a year-round
4	youth employment program in New York City.
5	Such funds shall be provided for services
	-
6	to eligible individuals aged fourteen to
7	twenty. Funds shall be administer through
8	the New York City Department of Social
9	Services 18,000,000
10	For additional services and expenses of a
11	program to assist individuals or families
12	with their retroactive public assistance
13	benefits that were stolen on or after
14	January 1, 2022 2,000,000
15	
16	
	Program account subtotal 2,409,721,000
17	
18	Special Revenue Funds – Federal
19	Federal Health and Human Services Fund
20	Home Energy Assistance Program Account - 25123
21	Notwithstanding section 97 of the social
22	services law, funds appropriated herein
23	shall be available for services and
24	expenses, including payments to public and
25	private agencies and individuals for the
26	low income home energy assistance program
27	provided pursuant to the low income energy
28	assistance act of 1981. Funds appropriated
29	herein, subject to the approval of the
30	director of the budget, may be transferred
31	or suballocated to other state agencies
32	for expenses related to the low income
33	home energy assistance program.
34	Notwithstanding section 163 of the state
35	finance law, the office of temporary and
36	disability assistance may enter into an
37	agreement to provide an amount of funds,
38	not to exceed the unspent balance at the
39	conclusion of the heating season from a
40	prior budget year, to the New York state
41	
	energy research and development authority,
42	to administer a program for low-cost resi-
43	dential weatherization or other energy-re-
44	lated home repair for low-income house-
45	holds.
46	Notwithstanding any inconsistent provision
47	of the law, the amount herein appropriated
48	may be increased or decreased by inter-
49	change with any other appropriation within



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1	the office of temporary and disability
2	assistance federal fund - local assistance
3	account with the approval of the director
4	of the budget, who shall file such
5	approval with the department of audit and
6	control and copies thereof with the chair-
7	man of the senate finance committee and
8	the chairman of the assembly ways and
9	means committee (52215) 600,000,000
10	
11	Program account subtotal 600,000,000
12	

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Temporary Assistance for Needy Families Account - 25178

For reimbursement of the cost of the family 16 17 assistance and the emergency assistance to families programs. Notwithstanding section 18 153 of the social services law or any 19 20 inconsistent provision of law, funds provided 21 appropriated herein shall be 22 without state or local participation except that for social services districts 23 24 with a population of five million or more, 25 reimbursement will be eighty-five percent. 26 Funds appropriated herein shall also 27 include the cost of providing shelter 28 supplements for family assistance house-29 holds at local option, including eligible 30 households containing a household member who has been released from prison, 31 in 32 order to prevent eviction and address 33 homelessness in accordance with social 34 services district plans approved by the 35 office of temporary and disability assist-36 ance and the director of the budget, 37 provided, however, that in social services 38 districts with a population over five 39 million no shelter supplements other than 40 the family homelessness and eviction 41 prevention supplement shall be reimbursed, 42 provided however funds appropriated herein shall only be used to reimburse rental 43 44 costs up to the maximum rent levels in 45 place as of January 1, 2021, then adjusted consistent with the annual year-over-year 46 47 percentage changes in fair market rent, provided, however, in the event of a 48 49 decrease in fair market rent the value of



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1 the maximum rent levels reimbursed with appropriated herein shall not 2 funds decrease and shall be set at the maximum 3 rent levels established during the prior 4 year, and further provided that 5 such 6 supplements shall not be part of the stan-7 dard of need pursuant to section 131-a of 8 the social services law. 9 Funds appropriated herein shall also reim-10 burse for family assistance expenditures 11 for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or 12 13 14 maintain independent living arrangements 15 among persons living with medically diag-16 nosed HIV infection as defined by the AIDS 17 institute of the State department of health and who are homeless or facing 18 homelessness and for whom no viable and 19 less costly alternative to housing is 20 21 available; provided, however, that funds 22 appropriated herein may only be used for 23 such purposes if the cost of such allowances are not eligible for reimbursement 24 25 under medical assistance or other 26 programs. 27 For persons living with medically diagnosed 28 HIV infection as defined by the AIDS 29 institute of the state department of 30 health who are receiving public assistance funds appropriated herein shall not be 31 32 used to reimburse the additional rental costs determined based on limiting such 33 34 person's earned and/or unearned income 35 contribution to 30 percent. 36 Amounts appropriated herein may be used to 37 enter into contracts with persons or enti-38 ties authorized pursuant to subdivision 39 (j) of section 17 of the social services 40 law consistent with federal law anđ 41 requirements. Such contracts will be made consistent with subdivision (j) of section 42 17 of the social services law. 43 Notwithstanding section 153 of the social 44 services law or any other inconsistent 45 46 provision of law, the office may reduce 47 reimbursement otherwise payable to social 48 services districts to recover the federal 49 share of costs incurred by the office for 50 expenditures related to subdivision (j) of 51 section 17 of the social services law.



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Such funds are to be available for payment 1 of aid heretofore accrued or hereafter to 2 accrue to municipalities. Subject to the 3 approval of the director of the budget, 4 such funds shall be available to the 5 6 office of temporary and disability assist-7 ance net of disallowances, refunds, 8 reimbursements, and credits including, but 9 not limited to, additional federal funds 10 resulting from any changes in federal cost 11 allocation methodologies. 12 Notwithstanding any inconsistent provision 13 of law, the amount herein appropriated may 14 be increased or decreased by interchange 15 with any other appropriation within the 16 office of temporary and disability assist-17 federal fund - local assistance ance 18 account with the approval of the director 19 of the budget, who shall file such approval with the department of audit and 20 21 control and copies thereof with the chair-22 man of the senate finance committee and 23 the chairman of the assembly ways and 24 means committee. 25 Social services districts shall be required 26 to report to the office of temporary and disability assistance on an annual basis, 27 28 information, as determined and requested 29 by the office, related to services and 30 expenditures for which reimbursement is sought for providing temporary housing 31 32 assistance to homeless individuals and 33 families. Such information shall be 34 submitted electronically to the extent 35 feasible as determined by the office, and 36 shall be used to evaluate expenditures by 37 such social services districts for the 38 provision of temporary housing assistance 39 for homeless individuals and families. 40 Notwithstanding section 153 of the social 41 services law, or any other inconsistent 42 provision of law, the office of temporary 43 and disability assistance may withhold or 44 deny reimbursement, in whole or in part, to any social services district that fails 45 46 to develop or submit a homeless services 47 plan subject to the approval of the office 48 of temporary and disability assistance, 49 fails to provide homeless services and outreach in accordance with its approved 50 51 homeless services plan, or fails to devel-



1	op or submit homeless services outcome	
2	reports, consistent with those require-	
3	ments promulgated by the office of tempo-	
4	rary and disability assistance.	
5	Notwithstanding section 153 of the social	
6	services law, or any other inconsistent	
7	provision of law, such appropriation shall	
8	be available for reimbursement of eligible	
9	costs incurred on or after January 1, 2023	
10	and before January 1, 2024, that are	
11	otherwise reimbursable by the state on or	
12	after April 1, 2023, that are claimed by	
13	March 1, 2024. Such reimbursement shall	
14	constitute total federal reimbursement for	
15	activities funded herein in state fiscal	
16	year 2023-24 (52203)	1,500,000,000
17	For transfer to the credit of the office of	
18	children and family services federal	
19	health and human services fund, state	
20	operations or federal health and human	
21	services fund, local assistance, federal	
22	day care account for additional reimburse-	
23	ment to social services districts for	
24	child care assistance provided pursuant to	
25	title 5-C of article 6 of the social	
26	services law. The funds shall be appor-	
27	tioned among the social services districts	
28	by the office according to an allocation	
29 30	plan developed by the office and submitted to the director of the budget for approval	
30 31	within 60 days of enactment of the budget.	
32	The funds allocated to a district under	
33	this appropriation in addition to any	
34	state block grant funds allocated to the	
35	district for child care services and any	
36	funds the district requests the office of	
37	temporary and disability assistance to	
38	transfer from the district's flexible fund	
39	for family services allocation to the	
40	federal day care account shall constitute	
41	the district's entire block grant allo-	
42	cation for a particular federal fiscal	
43	year, which shall be available only for	
44	child care assistance expenditures made	
45	during that federal fiscal year and which	
46	are claimed by March 31 of the year imme-	
47	diately following the end of that federal	
48	fiscal year. Notwithstanding any other	
49	provision of law, any claims for child	
50	care assistance made by a social services	
51	district for expenditures made during a	



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particular federal fiscal year, other than 1 claims made under title XX of the federal 2 social security act and under the supple-3 4 mental nutrition assistance program employment and training funds, shall be 5 social services 6 counted against the 7 district's block grant allocation for that 8 federal fiscal year. 9 A social services district shall expend its 10 allocation from the block grant in accord-11 ance with the applicable provision in federal law and regulations relating to 12 13 the federal funds included in the state 14 block grant for child care and the regu-15 lations of the office of children and 16 family services. Notwithstanding any other 17 provision of law, each district's claims submitted under the state block grant for 18 19 child care will be processed in a manner 20 that maximizes the availability of federal 21 funds and ensures that the district meets 22 its maintenance of effort requirement in 23 each applicable federal fiscal year. Prior 24 to transfer of funds appropriated herein, 25 the commissioner of the office of children 26 and family services shall consult with the 27 commissioner of the office of temporary 28 and disability assistance to determine the 29 availability of such funding and to 30 request that the commissioner of the 31 office of temporary and disability assist-32 ance takes necessary steps to notify the 33 department of health and human services of the transfer of funding (52209) 227,442,000 34 35 For allocation to local social services 36 districts for the flexible fund for family 37 services. Funds shall, without state or 38 local participation, be allocated to local 39 social services districts in accordance 40 with a methodology developed by the office 41 of temporary and disability assistance and 42 the office of children and family services and approved by the director of the budg-43 et. Such amounts allocated to local social 44 services districts shall hereinafter be 45 46 referred to as the flexible fund for fami-47 ly services and shall be used for eligible 48 services to eligible individuals under the plan for the federal temporary 49 State 50 assistance for needy families block grant.



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Such funds are to be available for payment 1 of aid heretofore accrued or hereafter to 2 accrue to municipalities and, notwith-3 section 153 of the social 4 standing services law and any inconsistent 5 provision of law, shall constitute the 6 full amount of federal temporary assist-7 8 ance for needy families funds to be paid 9 on account of activities funded in whole 10 or in part hereunder and the full amount 11 of state reimbursement to be paid on account of local district administrative 12 13 claims. District allocations from the 14 flexible fund for family services may be 15 spent only pursuant to plans of expendi-16 ture, developed by each social services district and the local governing body and 17 approved by the office of temporary and 18 disability assistance, the office of chil-19 20 dren and family services, and the director 21 of the budget. Such allocation shall be 22 available for reimbursement through March 23 31, 2026; provided, however, that 24 reimbursement for child welfare services 25 other than foster care services shall be 26 available for eligible expenditures 27 incurred on or after October 1, 2023 and 28 before October 1, 2024 that are otherwise 29 reimbursable by the state on or after 30 April 1, 2023 and that are claimed by March 31, 2025. 31 32 Notwithstanding any inconsistent provision 33 of law, the amounts so appropriated for 34 allocation to local social services 35 districts, may be used, without state or 36 local financial participation, by social 37 services districts for such district's 38 first eligible expenditures that occurred 39 on or after October 1, 2023, or, subject 40 to the approval of the director of the 41 budget, during any other period beginning 42 on or after January 1, 1997, for tuition 43 costs for foster care children who are 44 eligible for emergency assistance for families in the manner the state was 45 46 authorized to fund such costs under part A 47 of title IV of the social security act as 48 such part was in effect on September 30, 49 1995; provided that the funds appropriated 50 herein may not be used to reimburse local-

ities for costs disallowed under title

51



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IV-E of the social security act. Such 1 expenditures shall constitute good cause 2 pursuant to section 408 (a) (10) of the 3 social security act. Such funds may also 4 be used, without state or local partic-5 6 ipation, for care, maintenance, supervision, and tuition for juvenile delin-7 8 quents and persons in need of supervision 9 who are placed in residential programs 10 operated by authorized agencies and who 11 are eligible for emergency assistance to families in the manner the state was 12 13 authorized to fund such costs under part A 14 of title IV of the social security act as 15 such part was in effect on September 30, 16 1995. Such expenditures shall constitute 17 good cause pursuant to section 408 (a) 18 (10) of the social security act. Unless otherwise approved by the commissioner of 19 20 the office of children and family services 21 with the approval of the director of the 22 budget, these funds may be used only for 23 eligible expenditures made from October 1, 24 2023 through September 30, 2024. Notwith-25 standing any inconsistent provision of 26 the funds so appropriated may not be law, 27 used to reimburse localities for costs disallowed under title IV-E of the social 28 29 security act.

30 Notwithstanding any inconsistent provision 31 of law, a social services district may 32 request that the office of temporary and disability assistance retain and transfer 33 34 a portion of the district's allocation of 35 these funds to the credit of the office of 36 children and family services federal 37 health and human services fund, local 38 assistance, title XX social services block 39 grant for use by the district for eligible 40 title XX services and/or to the credit of 41 the office of children and family services 42 federal health and human services fund, local assistance, federal day care account 43 44 for use by the district for eligible child care expenditures under the state block 45 46 grant for child care, within the percent-47 ages established by the state in accord-48 ance with the federal social security act 49 and related federal regulations. Any funds 50 transferred at a district's request to the 51 title XX social services block grant shall



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be used by the district for eligible title 1 XX social services provided in accordance 2 with the provisions of the federal social 3 security act and the social services law 4 to children or their families whose income 5 is less than 200 percent of the federal 6 7 poverty level applicable to the family 8 size involved. Any funds transferred at a 9 district's request to the office of chil-10 dren and family services federal health 11 and human services fund, local assistance, 12 federal day care account shall be made available to the district for use for 13 14 eligible child care expenditures in 15 accordance with the applicable provisions 16 of federal law and regulations relating to federal funds included in the state block 17 grant for child care and in accordance 18 19 with applicable state law and regulations 20 of the office of children and family 21 services. Notwithstanding any other 22 provision of law, any claims made by a 23 social services district for expenditures 24 made for child care during a particular federal fiscal year, other than claims 25 made under title XX of the federal social 26 27 security act and under the supplemental 28 nutrition assistance program employment 29 training funds, shall be counted and 30 against the social services district's 31 block grant for child care for that feder-32 al fiscal year. Each social services 33 district must certify to the office of 34 children and family services and the 35 office of temporary and disability assist-36 ance, within 90 days of enactment of the 37 budget but before August 15, 2023, the 38 amount of funds it wishes to have trans-39 ferred under this provision. 40 Notwithstanding any other provision of law, 41 the amount of the funds that each district 42 expends on child welfare services from its flexible fund for family services funds 43 and any flexible fund for family services 44 45 funds transferred at the district's 46 request to the title XX social services

block grant must, to the extent that families are eligible therefore, be equal to
or greater than the district's portion of
the \$382,322,341 statewide child welfare
threshold amount, which shall be estab-



1	lished pursuant to a formula developed by
2	the office of temporary and disability
3	assistance and the office of children and
4	family services and approved by the direc-
5	tor of the budget.
6	Notwithstanding any other provision of law
7	including the state finance law and any
8	local procurement law, at the request of a
9	social services district and with the
10	approval of the director of the budget, a
11 12	portion of the funds appropriated herein may be retained by the office of temporary
13	and disability assistance for any services
14	eligible for funding under the flexible
15	fund for family services for which the
16	applicable state agency has a contractual
17	relationship. Such funds may be suballo-
18	cated, transferred or otherwise made
19	available to the department of transporta-
20	tion or to other state agencies, as neces-
21	sary, and as approved by the director of
22	the budget (52223) 964,000,000
23	For allocation to local social services
24	districts for the flexible fund for family
25	services. Funds shall, without state or
26	local participation, be allocated to local
27	social services districts in accordance
28	with a methodology developed by the office
29	of temporary and disability assistance and
30	the office of children and family services
31	and approved by the director of the budg-
32	et. Such amounts allocated to local social
33	services districts shall hereinafter be
34 35	referred to as the flexible fund for fami-
35 36	ly services and shall be used for eligible services to eligible individuals under the
37	State plan for the federal temporary
38	assistance for needy families block grant.
39	Such funds are to be available for payment
40	of aid heretofore accrued or hereafter to
41	accrue to municipalities and, notwith-
42	standing section 153 of the social
43	services law and any inconsistent
44	provision of law, shall constitute the
45	full amount of federal temporary assist-
46	ance for needy families funds to be paid
47	on account of activities funded in whole
48	or in part hereunder and the full amount
49	of state reimbursement to be paid on
50	account of local district administrative
51	claims. District allocations from the



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flexible fund for family services may be 1 spent only pursuant to plans of expendi-2 ture, developed by each social services 3 district and the local governing body and 4 5 approved by the office of temporary and disability assistance, the office of chil-6 7 dren and family services, and the director 8 of the budget. Such allocation shall be 9 available for reimbursement through March 10 31. 2026; provided, however, that 11 reimbursement for child welfare services 12 other than foster care services shall be 13 available for eligible expenditures 14 incurred on or after October 1, 2022 and 15 before October 1, 2023 that are otherwise 16 reimbursable by the state on or after 17 April 1, 2023 and that are claimed by 31, 2024. 18 Notwithstanding any March inconsistent provision of law, the amounts 19 20 so appropriated for allocation to local 21 social services districts, may be used, 22 without state or local financial partic-23 ipation, by social services districts for 24 such district's first eligible expendi-25 tures that occurred on or after October 1, 26 2022, or, subject to the approval of the 27 director of the budget, during any other 28 period beginning on or after January 1, 29 1997, for tuition costs for foster care 30 children who are eligible for emergency 31 assistance for families in the manner the 32 state was authorized to fund such costs 33 under part A of title IV of the social 34 security act as such part was in effect on 35 September 30, 1995; provided that the 36 funds appropriated herein may not be used 37 to reimburse localities for costs disal-38 lowed under title IV-E of the social secu-39 rity act. Such expenditures shall consti-40 tute good cause pursuant to section 408 41 (a) (10) of the social security act. Such 42 funds may also be used, without state or local participation, for care, mainte-43 44 nance, supervision, and tuition for juvenile delinquents and persons in need of 45 46 supervision who are placed in residential 47 programs operated by authorized agencies 48 and who are eligible for emergency assist-49 ance to families in the manner the state 50 was authorized to fund such costs under 51 part A of title IV of the social security



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act as such part was in effect on Septem-1 ber 30, 1995. Such expenditures shall 2 constitute good cause pursuant to section 3 (a) (10) of the social security act. 4 408 Unless otherwise approved by the commis-5 6 sioner of the office of children and fami-7 ly services with the approval of the director of the budget, these funds may be 8 9 used only for eligible expenditures made 10 from October 1, 2022 through September 30, 11 2023. Notwithstanding any inconsistent 12 provision of law, the funds so appropri-13 ated may not be used to reimburse locali-14 ties for costs disallowed under title IV-E 15 of the social security act. Notwithstand-16 ing any inconsistent provision of law, a 17 social services district may request that 18 the office of temporary and disability 19 assistance retain and transfer a portion 20 of the district's allocation of these funds to the credit of the office of chil-21 22 dren and family services federal health 23 and human services fund, local assistance, 24 title XX social services block grant for 25 use by the district for eligible title XX 26 services and/or to the credit of the 27 office of children and family services 28 federal health and human services fund, 29 local assistance, federal day care account 30 for use by the district for eligible 31 childcare expenditures under the state 32 block grant for child care, within the 33 percentages established by the state in 34 accordance with the federal social securi-35 ty act and related federal regulations. 36 Any funds transferred at a district's request to the title XX social services 37 38 block grant shall be used by the district 39 for eligible title XX social services 40 provided in accordance with the provisions 41 of the federal social security act and the 42 social services law to children or their families whose income is less than 200 43 percent of the federal poverty level applicable to the family size involved. 44 45 46 Any funds transferred at a district's 47 request to the office of children and 48 family services federal health and human 49 services fund, local assistance, federal 50 day care account shall be made available 51 to the district for use for eligible child



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care expenditures in accordance with the 1 applicable provisions of federal law and 2 regulations relating to federal 3 funds included in the state block grant for 4 child care and in accordance with applica-5 ble state law and regulations of the 6 office of children and family services. 7 8 Notwithstanding any other provision of 9 law, any claims made by a social services 10 district for expenditures made for child 11 care during a particular federal fiscal 12 year, other than claims made under title 13 XX of the federal social security act and 14 under the supplemental nutrition assist-15 program employment and training ance 16 funds, shall be counted against the social 17 services district's block grant for child 18 care for that federal fiscal year. Each 19 social services district must certify to 20 the office of children and family services 21 and the office of temporary and disability 22 assistance, within 90 days of enactment of 23 the budget but before August 15, 2023, the 24 amount of funds it wishes to have trans-25 ferred under this provision. Notwith-26 standing any other provision of law, the amount of the funds that each district 27 expends on child welfare services from its 28 29 flexible fund for family services funds and any flexible fund for family services 30 31 funds transferred at the district's request to the title XX social services 32 33 block grant must, to the extent that fami-34 lies are eligible therefore, be equal to 35 or greater than the district's portion of 36 the \$382,322,341 statewide child welfare 37 threshold amount, which shall be estab-38 lished pursuant to a formula developed by 39 the office of temporary and disability 40 assistance and the office of children and 41 family services and approved by the direc-42 tor of the budget. Notwithstanding any other provision of law including the state 43 44 finance law and any local procurement law, the request of a social services 45 at 46 district and with the approval of the 47 director of the budget, a portion of the 48 funds appropriated herein may be retained 49 by the office of temporary and disability 50 assistance for any services eligible for 51 funding under the flexible fund for family



1	services for which the applicable state
2	agency has a contractual relationship.
3	Such funds may be suballocated, trans-
4	ferred or otherwise made available to the
5	department of transportation or to other
6	state agencies, as necessary, and as
7	approved by the director of the budget
8	(52223) 774,247,000
9	The following remaining appropriations with-
10	in the office of temporary and disability
11	assistance federal health and human
12	services fund temporary assistance for
13	needy families account shall be available
14	for payment of aid heretofore accrued or
15	hereafter to accrue to municipalities.
16	Notwithstanding any inconsistent provision
17	of law, such funds may be increased or
18	decreased by interchange with any other
19	appropriation within the office of tempo-
20	rary and disability assistance or office
21	of children and family services federal
22	fund - local assistance account with the
23	approval of the director of the budget.
24	Such funds shall be provided without state
25	or local participation for services to
26	eligible individuals under the state plan
27	for the temporary assistance for needy
28	families block grant whose incomes do not
29	exceed 200 percent of the federal poverty
30	level or who are otherwise eligible under
31	such plan, provided that such services to
32	eligible persons not in receipt of public
33	assistance shall not constitute "assist-
34	ance" under applicable federal regulations
35	and no more than 15 percent of the funds
36	made available herein may be used for
37	administration, provided further that the
38	director of the budget does not determine
39	that such use of funds can be expected to
40	have the effect of increasing qualified
41 42	state expenditures under paragraph 7 of
	subdivision (a) of section 409 of the federal social security act above the
43 44	federal social security act above the minimum applicable federal maintenance of
44 45	effort requirement. Such funds may be
45 46	transferred, suballocated, or otherwise
40 47	made available to other state agencies, as
48	necessary, and as approved by the director
49	of the budget:
50	For allocation to local social services
51	districts for the summer youth employment



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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program. Such funds shall be provided 1 without state or local participation for 2 services to eligible individuals aged 3 fourteen to twenty. Notwithstanding any 4 other inconsistent law to the contrary, 5 the commissioner of any local department 6 7 of social services may assign all or a 8 portion of moneys appropriated herein on 9 behalf of such local department of social 10 services to the workforce investment board 11 designated by such commissioner and upon receipt of such monies, any such workforce 12 13 investment board shall be obligated to 14 utilize such funds consistent with the 15 purposes of this appropriation. Funds 16 appropriated herein shall be allocated to 17 local social services districts in accord-18 ance with a methodology developed by the 19 office of temporary and disability assistance and approved by the director of the 20 21 budget. At the request of local social 22 services districts, funds not used for 23 costs of the summer youth program may be 24 transferred to the credit of the district's allocation of the flexible fund 25 26 for family services; provided, however, 27 that a minimum of \$42,100,000 will be used for the summer youth program (52205) 47,100,000 28 29 For services and expenses of a youth employ-30 ment program operating in localities in 31 receipt of project GIVE funding, as 32 provided by the division of criminal 33 justice services. Such funds shall be 34 provided for services to eligible individ-35 uals aged fourteen to twenty. Notwith-36 standing any other inconsistent law to the 37 contrary, the commissioner of any local 38 department of social services may assign 39 all or a portion of moneys appropriated 40 herein on behalf of such local department 41 of social services to the workforce 42 investment board designated by such commissioner and upon receipt of such 43 44 monies, any such workforce investment board shall be obligated to utilize such 45 46 funds consistent with the purposes of this 47 appropriation. Funds appropriated herein 48 shall be allocated local to social 49 services districts in accordance with a 50 methodology developed by the office of



1	temporary and disability assistance and
2	approved by the director of the budget 18,000,000
3	For services and expenses related to the
4	provision of non-residential domestic
5	violence. Such funds may be made available
6	to the office of children and family
7	services. Local social services districts
8	are encouraged to collaborate with not-
9	for-profit providers in the provision of
10	such services (52206) 3,000,000
11	For additional services and expenses related
12	to the provision of nonresidential domes-
13	tic violence. Such funds may be made
14	available to the office of children and
15	family services. Local social services
16	districts are encouraged to collaborate
17	with not-for-profit providers in the
18	provision of such services 200,000
19	For the continuation and expansion of a
20	demonstration project to assist individ-
21	uals and families in moving out of poverty
22	through the pursuit of higher education.
23	Projects shall include intensive, long-
24	term case management and statistically-
25 26	based outcome assessments. The amount
20 27	appropriated herein shall be made avail-
27 28	able for one project at an education and work consortium having developed programs
28 29	that moved significant numbers of people
30	from welfare to permanent employment, in
31	receipt of financial commitments from a
32	not-for-profit foundation, and having an
33	established working relationship with
34	regional social services agencies, the
35	local business community and other public
36	and/or private institutions of higher
37	education. Such program shall provide
38	services to recipients of family assist-
39	
40	eligible individuals. The consortium shall
41	consist of three institutions of higher
42	education with one of the institutions
43	being a CUNY institution, one a New York
44	city based institution, and one based in
45	Westchester county (52249) 800,000
46	For services related to the development of
47	technology assisted learning programs at
48	the educational opportunity centers. Such
49	funds may be made available in accordance
50	with a memorandum of understanding between
51	the office of temporary and disability



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assistance and the state university of New 1 York. Provided, however, that funds appro-2 priated herein shall be used to provide 3 basic educational skills, job readiness 4 5 training, and occupational training to 6 program participants. Of the funds appro-7 priated herein, up to \$215,000 shall be 8 available without state or local financial 9 participation for the development of tech-10 nology assisted learning programs provided 11 by community based organizations which 12 serve eligible individuals living with 13 HIV/AIDS (52213) 4,000,000 14 For services, notwithstanding any inconsist-15 ent provision of law, and without state or 16 local financial participation, of the 17 career pathways program for not-for-pro-18 fit, community-based organizations provid-19 ing coordinated, comprehensive employment services beyond the level currently funded 20 21 by local social services districts to eligible individuals and families. Such 22 23 funds are to be made available to estab-24 lish a career pathways program to link 25 education and occupational training to 26 subsequent employment through a continuum 27 of educational programs and integrated 28 services to enable eligible support 29 participants, including disconnected young 30 adults, ages sixteen to twenty-four, to advance over time both to higher levels of 31 32 education and to higher wage jobs in 33 targeted occupational sectors. With funds 34 appropriated herein, the office of tempo-35 rary and disability assistance in consultation with the department of labor shall 36 37 establish the career pathways program and 38 provide technical support, as needed, to 39 provide education, training, and iob 40 placement for low-income individuals, age 41 sixteen and older. Preference shall be given to eighteen to twenty-four year olds 42 who are unemployed or underemployed, in 43 44 areas of the state with demonstrated labor 45 market needs and unemployment rates that 46 than the appropriate or are greater 47 comparative rate of employment for the 48 region, and to persons in receipt of fami-49 ly assistance and/or safety net assist-50 ance. Of the amounts appropriated, to the 51 extent practicable, at least sixty percent



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shall be available for services to eigh-1 2 twenty-four year olds, with teen to remaining funds available to recipients of 3 family assistance and/or 4 safety net assistance, without age restrictions, and 5 sixteen to seventeen year old self-sup-6 7 porting individuals who are heads of 8 household. The office of temporary and 9 disability assistance in consultation with 10 the department of labor shall develop a 11 request for proposals and shall receive, 12 review, and assess applications. In selecting proposals, the office of tempo-13 14 rary and disability assistance and the 15 department of labor shall give preference 16 to programs that demonstrate community-17 based collaborations with education and training providers and employers in the 18 Such education and training 19 region. 20 providers may include, but not, be limited 21 to general equivalency diplomas programs, 22 community colleges, junior colleges, busi-23 ness and trade schools, vocational insti-24 tutions, and institutions with baccalau-25 reate degree-granting programs; programs 26 that provide for a career path or career 27 paths, as supported by identified local 28 employment needs; programs that provide 29 employment services, including but not 30 limited to, post-secondary training 31 designed to meet the needs of employers in 32 the local labor market, or catchment area; 33 programs that include education and train-34 ing components, such as remedial educa-35 tion, individual training plans, pre-employment training, workplace basic skills, 36 37 and literacy skills training. Such educa-38 tion and training must include insti-39 tutions, industry associations, or other 40 credentialing bodies for the purpose of 41 providing participants with certificates, 42 diplomas, or degrees; projects that 43 provide comprehensive student support services, including but not limited to 44 tutoring, mentoring, child care, after 45 46 school program access, transportation, and 47 case management, as part of the individual 48 training plan. Preference shall be given 49 to proposals that include not-for-profit 50 collaborations with education, training, 51 or employer stakeholders in the region;



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programs which leverage additional commu-1 nity resources and provide participant 2 support services; training that result in 3 job placement; and education that links 4 5 participants with occupational skills training and/or employer-related creden-6 7 tials, credits, diplomas or certificates (52266) 1,425,000 8 9 For the services of Centro of Oneida for the 10 implementation of programs, or the 11 provision of additional transportation services to such eligible individuals and 12 13 families, for the purpose of transporta-14 tion to and from employment or other 15 allowable work activities (52262) 25,000 16 Notwithstanding any inconsistent provision 17 of law, the funds appropriated herein shall be available for transfer to the 18 federal health and human services fund, 19 20 local assistance account, federal day care 21 account to provide additional funding for 22 subsidies and quality activities at the city university of New York, provided that 23 24 of such amount, \$56,000 shall be available 25 to community colleges and \$85,000 shall be 26 available to senior colleges (52260) 141,000 27 Notwithstanding any inconsistent provision 28 of law, the funds appropriated herein 29 shall be available for transfer to the 30 federal health and human services fund, 31 local assistance account, federal day care 32 account to continue operation of the 33 facilitated enrollment pilot program in 34 Capital Region-Oneida (consisting of Rens-35 selaer, Schenectady, Saratoga, Albany and 36 Oneida counties) as provided to the NYS 37 AFL-CIO Workforce Development Institute to 38 act or continue to act as the administra-39 tor to implement the program proposed by 40 the union child care coalition of the NYS 41 AFL-CIO and approved by the office of 42 children and family services. The adminis-43 trative cost, including the cost of the 44 development of the evaluation of the pilot 45 program shall not exceed ten percent of 46 the funds available for this purpose. The remaining portion of the funds shall be 47 48 allocated by the office of children and 49 family services to the local social services districts where the recipient 50 51 families reside as determined by the



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project administrator based on projected 1 need and cost of providing child care 2 subsidies payment to working 3 families enrolled through the pilot initiative, a 4 local social services district shall not 5 reimburse subsidy payments in excess of 6 7 the amount the subsidy funding appropri-8 ated herein can support. Child care subsi-9 dies paid on behalf of eligible families 10 shall be reimbursed at the actual cost of 11 care up to the applicable market rate for 12 the district in which child care is provided and in accordance with the fee 13 14 schedule of the local social services 15 district making the subsidy payment. Up to 16 \$254,900 shall be made available to the 17 NYS AFL-CIO Workforce Development Insti-18 tute, or other designated administrator, 19 to administer and to implement a plan 20 approved by the office of children and 21 family services for this pilot program in 22 consultation with the advisory council. 23 This administrator shall prepare and submit to the office of children and family 24 25 services, the chairs of the senate commit-26 tee on social services, the senate commit-27 tee on children and families, the senate 28 committee on labor, the chairs of the 29 assembly committee on children and fami-30 lies, and the assembly committee on social 31 services, an evaluation of the pilot with 32 recommendations. Such evaluation shall 33 include available information regarding 34 the pilot programs or participants in the 35 pilot programs, including but not limited 36 to: the number of income eligible children 37 of working parents with income greater 38 than 200 percent but at or less than 275 39 percent of the federal poverty level, the 40 ages of the children served by the 41 project, the number of families served by 42 the project who are in receipt of family assistance, the factors that parents 43 44 considered when searching for child care, 45 the factors that barred the families' access to child care assistance prior to 46 47 enrollment their in the facilitated 48 enrollment program, the number of families 49 who receive a child care subsidy pursuant 50 to this program who choose to use such 51 subsidy for regulated child care, and the



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number of families who receive a child 1 care subsidy pursuant to this program who 2 choose to use such subsidy to receive 3 child care services provided by a legally 4 exempt provider. Such report shall be 5 6 submitted by the applicable project administrator, on or before November 1, 2023, 7 8 provided that if such report is not received by November 30, 2023, reimburse-9 10 ment for administrative costs shall be 11 either reduced or withheld, and failure of 12 an administrator to submit a timely report 13 may jeopardize such administrator's 14 program from receiving funding in future 15 years. Child care subsidies paid on behalf 16 of eligible families shall be reimbursed 17 at the actual cost of care up to the applicable market rate for the district in 18 which the child care is provided, in 19 20 accordance with the fee schedule of the 21 local social services district making the 22 subsidy payments. The administrator for this pilot project is required to submit 23 24 bi-monthly reports on the fifteenth day of every other month beginning on May 15, 25 26 2023 and bi-monthly thereafter that 27 provide current enrollment and information 28 including, but not limited to, the amount 29 of the approved subsidy level, the level 30 of co-payment by the local social services 31 district required for the participants in 32 the program, the program's adopted budget 33 reflecting all expenses including salaries 34 and other information as needed, to the 35 office of children and family services, 36 the chairs of the senate committee on 37 social services, the senate committee on 38 children and families, the senate commit-39 tee on labor, the chairs of the assembly 40 committee on children and families and the 41 assembly committee on social services, and 42 the local social services districts. Provided however that if such bi-monthly 43 reports are not received from this Capital 44 45 Region-Oneida administrator, reimbursement 46 for administrative costs shall be either

reduced or withheld and failure of

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administrator to submit a timely report

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services shall provide technical assist-1 ance to the pilot program to assist in 2 3 timely coordination with the monthly process. Notwithstanding any 4 claiming 5 other provision of law, this pilot program 6 maintained herein may be terminated if the 7 administrator for such program mismanages 8 such program, by engaging in actions 9 including but not limited to, improper use 10 of funds, providing for child care subsi-11 dies in excess of the amount the subsidy 12 funding appropriated herein can support, 13 and failing to submit claims for 14 reimbursement in a timely fashion (52211) 2,549,000 15 Notwithstanding any inconsistent provision 16 of law, the funds appropriated herein, 17 shall be available for transfer to the federal health and human services fund, 18 19 local assistance account, federal day care 20 account to operate and support enrollment 21 in the child care facilitated enrollment 22 pilot programs which expand access to 23 child care subsidies for working families 24 living or employed in the Liberty Zone, 25 the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with 26 27 income up to 275 percent of the federal 28 poverty level. Of the amount appropriated 29 herein, \$2,185,000 shall be made available 30 for Monroe county, and \$3,754,000 shall be 31 made available for all other projects. Up 32 to \$218,500 shall be made available to the 33 NYS AFL-CIO Workforce Development Insti-34 tute to administer Monroe county's program 35 and to implement a plan approved by the 36 office of children and family services; 37 and up to \$375,400 shall be made available 38 to the Consortium for Worker Education, 39 Inc., to administer and to implement a 40 plan approved by the office of children 41 and family services for the programs in 42 the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot 43 program administrator shall prepare and 44 submit to the office of children and fami-45 ly services, the chairs of the senate 46 47 committee on children and families and the 48 senate committee on social services, the 49 chair of the assembly committee on children and families, the chair of the assem-50 51 bly committee on social services, the



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chair of the senate committee on labor, 1 and the chair of the assembly committee on 2 labor, a report on the pilot with recom-3 mendations for continuation or dissolution 4 5 of the program supported by appropriate 6 documentation. Such report shall include 7 available, information regarding the pilot 8 programs or participants in the pilot 9 programs, absent identifying information, 10 including but not limited to: the number 11 of income-eligible children of working 12 with income greater than 200 parents 13 percent but at or less than 275 percent of 14 the federal poverty level; the ages of the 15 children served by the project, the number 16 of families who receive a child care 17 subsidy pursuant to this program who 18 choose to use such subsidy for regulated 19 child care, and the number of families who 20 receive a child care subsidy pursuant to 21 this program who choose to use such subsi-22 dy to receive child care services provided 23 by a legally exempt provider. Such report 24 shall be submitted by the applicable 25 project administrator, on or before Novem-26 ber 1, 2023, provided that if such report 27 is not received by November 1, 2023, 28 reimbursement for administrative costs 29 shall be either reduced or withheld, and 30 failure of an administrator to submit a 31 timely report may jeopardize such 32 program's funding in future years. 33 Expenses related to the development of the 34 evaluation of the pilot programs shall be 35 paid from the pilot program's administra-36 tive set-aside or non-state funds. The 37 remaining portion of the project's funds 38 shall be allocated by the office of chil-39 dren and family services to the local 40 social services districts where the recip-41 ient families reside as determined by the 42 project administrator based on projected 43 needs and cost of providing child care subsidy payments to working 44 families 45 enrolled in the child care subsidy program 46 through the pilot initiative, provided however that the office of children and 47 48 family services shall not reimburse subsi-49 dy payments in excess of the amount the 50 subsidy funding appropriated herein can 51 support and the applicable local social



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services district shall not be required to 1 approve or pay for subsidies not funded 2 Child care subsidies paid on 3 herein. behalf of eligible families shall be reim-4 5 bursed at the actual cost of care up to the applicable market rate for the 6 7 district in which the child care is 8 provided, for subsidy payments in accord-9 ance with the fee schedule of the local 10 social services district making the subsi-11 dy payments. Pilot programs are required 12 to submit bi-monthly reports to the office 13 of children and family services, the local 14 social services district, and for programs 15 located in the city of New York, the 16 administration for children's services, legislature. Each bi-monthly 17 and the report must provide without benefit of 18 19 personal identifying information, the 20 pilot program's current enrollment level, 21 amount of the child's subsidy, co-payment 22 levels and other information as needed or 23 required by the office of children and 24 family services. Further, the office of 25 children and family services shall provide 26 technical assistance to the pilot program 27 to assist with project administration and 28 timely coordination of the bi-monthly 29 claiming process. Notwithstanding any 30 other provision of law, any pilot programs 31 maintained herein may be terminated if the 32 administrator for such programs mismanages 33 such programs, by engaging in actions 34 including but not limited to, improper use 35 of funds, providing for child care subsi-36 dies in excess of the amount the subsidy 37 funding appropriated herein can support, 38 and failing to submit claims for 39 reimbursement in a timely fashion (52212) 5,939,000 40 Notwithstanding any inconsistent provision 41 of law, the funds appropriated herein shall be available for transfer to the 42 federal health and human services fund, 43 44 local assistance account, federal day care account to provide additional funding for 45 subsidies and quality activities at the 46 47 state university of New York, provided 48 that of such amount, \$77,000 shall be 49 available to community colleges and \$116,000 shall be available to state oper-50 51 ated campuses (52210) 193,000



1	For preventive services to eligible individ-
2	uals and families, including but not
3	limited to: intensive case management and
4	related services for families with chil-
5	dren at risk of foster care placement due
6	to the presence of alcohol and/or
7	substance abuse in the household; family
8	preservation services, centers and
9	programs; foster care diversion demon-
10	strations; and not-for-profit provider
11	collaborations with family treatment
12	courts. Such funds are available pursuant
13	to a plan prepared by the office of chil-
14	dren and family services and approved by
15	the director of the budget to continue or
16	expand existing programs with existing
17	contractors that are satisfactorily
18	performing as determined by the office of
19	children and family services, to award new
20	contracts to continue programs where the
21	existing contractors are not satisfactori-
22 23	ly performing as determined by the office of children and family services, and/or
23 24	award new contracts through a competitive
24 25	process. Provided that, of the funds
25 26	appropriated herein, at least \$274,000
27	shall be available for programs providing
28	post adoption services (52269)
29	For the services of the Rochester-Genesee
30	Regional Transportation Authority for the
31	provision of transportation services to
32	eligible individuals and families, for the
33	purpose of transportation to and from
34	employment or other allowable work activ-
35	ities. Such funds may be made available
36	to the department of transportation for
37	the administration of the Rochester-Gene-
38	see Regional Transportation Authority
39	(52261) 82,000
40	For the services of the Jewish Child Care
41	Association of New York (JCCA) provided
42	within JCCA's Center for Healing to deliv-
43	er clinical services to children and fami-
44	lies who have suffered child abuse and/or
45	exploitation, to develop a training for
46	child welfare workers, teachers and others
47 40	to increase awareness of commercially
48 40	sexually exploited children (CSEC) with
49 50	intellectual and developmental disabili– ties (IDD), as well as develop an appro–
50 51	ties (IDD), as well as develop an appro- priate treatment model for the CSEC IDD
71	FIRE FICTURE WORET FOI THE OPEC IDD



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1 population to be administered in the Edenwald program as a pilot 200,000 2 3 For the services of a wage subsidy program. Eligible not-for-profit community based 4 organizations in social services districts 5 6 shall administer a program that enables 7 employers to offer subsidized employment, 8 including but not limited to, expanded 9 supportive transitional work activities 10 for such eligible individuals and families 11 consistent with the provisions of section 12 336-e and section 336-f of the social 13 services law, as applicable. Provided 14 that, of the \$475,000, not less than 15 \$297,000 shall be for programs in social 16 services districts with a population in 17 excess of two million. Preference shall be 18 given to proposals that include provisions for job retention, case management and job 19 20 placement services. Participation in the 21 program by such eligible individuals and 22 families shall be limited to one year. 23 Participating employers shall make reasonable efforts to retain individuals served 24 25 by the program (52255) 475,000 26 For services related to the wheels for work 27 program, including, but not limited to 28 activities which procure, repair, finance, 29 and/or insure vehicles needed for trans-30 portation to and from employment or allow-31 able work activities (52253) 144,000 32 33 Program account subtotal 3,550,747,000 34 35 Special Revenue Funds - Federal 36 Federal USDA-Food and Nutrition Services Fund 37 Federal Food and Nutrition Services Account - 25024 38 For reimbursement social to services 39 districts for administrative expenditures 40 associated with the supplemental nutrition 41 assistance program, and for reimbursement 42 to the United States department of agriculture for supplemental nutrition assist-43 44 ance program recoveries. Such reimburse-45 ment shall constitute total state 46 reimbursement for local district adminis-47 trative claims. 48 Such funds are to be available for payment

49 of aid heretofore accrued or hereafter to



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accrue to municipalities. Subject to the 1 approval of the director of the budget, 2 such funds shall be available to the 3 office of temporary and disability assist-4 net of disallowances, refunds, 5 ance reimbursements, and credits including but 6 7 not limited to additional federal funds 8 resulting from any changes in federal cost 9 allocation methodologies. 10 Notwithstanding any inconsistent provision 11 of law, the amount herein appropriated may

12 be increased or decreased by interchange 13 with any other appropriation within the 14 office of temporary and disability assist-15 federal fund - local assistance ance account with the approval of the director 16 17 of the budget, who shall file such 18 approval with the department of audit and 19 control and copies thereof with the chairman of the senate finance committee and 20 21 the chairman of the assembly ways and 22 means committee.

23 Notwithstanding any inconsistent provision 24 of law, the money hereby appropriated may, 25 with the approval of the director of the 26 budget, be increased or decreased by 27 interchange or transfer with the amounts 28 appropriated within the office of tempo-29 rary and disability assistance federal 30 food and nutrition services - federal 31 state operations account.

32 Notwithstanding any inconsistent provision 33 of law, funds appropriated herein may be 34 used for reimbursement of supplemental 35 nutrition assistance program employment 36 and training expenditures and shall be 37 made available to social services 38 districts or may be set aside, transferred 39 or suballocated to other state agencies 40 for state administered programs for the 41 provision of services to supplemental 42 nutrition assistance program recipients 43 and applicants in accordance with a plan developed by the office of temporary and 44 disability assistance and approved by the 45 46 director of the budget. Funds appropriated 47 herein may be used to fund the cost of 48 child care services provided to eligible 49 supplemental nutrition assistance program 50 employment and training program partic-51 ipants subject to a plan approved by the



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office of temporary and disability assist-1 ance, the office of children and family 2 services and the director of the budget 3 only to the extent that the office of 4 children and family services and 5 the director of the budget determine that the 6 7 use of such funds will not jeopardize the 8 state's ability to receive the state's 9 entire allotment of federal child care 10 development funds and child care funds 11 available under title IV-A of the social Any child care funded 12 security act. 13 through the supplemental nutrition assist-14 ance program employment and training grant 15 must be provided in a manner consistent 16 with the federal law and regulations relating to the federal funds included in 17 the state block grant for child care and 18 19 the regulations of the office of children 20 and family services for such block grant. 21 Districts shall submit claims and other 22 reports regarding the use of the supple-23 mental nutrition assistance program 24 employment and training funds for child 25 care services at such times and in such 26 manner and format as required by the 27 department of family assistance. 28 Notwithstanding any inconsistent provision 29 of law, funds appropriated herein, subject 30 to the approval of the director of the 31 budget and in accordance with a memorandum 32 of understanding between the office of 33 temporary and disability assistance and 34 any other state agency, may be suballo-35 cated, transferred or otherwise made 36 available to any other state agency, 37 consistent with federal law, regulations 38 or waivers for expenses related to nutri-39 tion education programs. 40 Notwithstanding any inconsistent provision 41 of law, a portion of the funds appropri-42 ated herein may be made available to 43 community based organizations in accordance with chapter 820 of the laws of 1987 44 for nutrition outreach in areas where a 45 46 significant percentage or number of those 47 potentially eligible for food assistance 48 programs are not participating in such programs (52224) 500,000,000 49 50



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1 Program account subtotal 500,000,000 2 3 Special Revenue Funds - Other Combined Expendable Trust Fund 4 Donated Funds Account - 20179 5 6 For services and expenses related to agency 7 programs and paid from funds donated to 8 the agency from private foundations, 9 corporations and individuals or from other 10 sources (52202) 10,000,000 11 12 Program account subtotal 10,000,000 13 Fiduciary Funds 14 15 Miscellaneous New York State Agency Fund 16 Special Offset Fiduciary Account - 60628 For direct payment or transfer to other 17 18 funds, as approved by the director of the 19 budget as restitution to the federal, state or local governments of funds recov-20 ered from public assistance recipients or 21 22 former recipients pursuant to chapter 81 23 of the laws of 1995 or the federal social 24 security act including but not limited to 25 lottery winnings or prizes and federal and 26 state tax refunds (52202) 10,000,000 27 28 Program account subtotal 10,000,000 29 31 32 General Fund 33 Local Assistance Account - 10000 34 For services and expenses of a program for 35 legal services and representation for eviction cases statewide, provided that 36 such funds shall supplement not supplant 37 existing legal services administered by 38 39 localities for the same purpose. Funds 40 appropriated herein may be suballocated or transferred to any state department, agen-41 42 cy, or public authority for the purposes stated herein (31506) 35,000,000 43



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1 2 3 4 5 6 7 8	For additional services and expenses of a program to provide grants to legal services and representation for eviction cases statewide, provided that such funds shall supplement not supplant existing legal services administered by localities for the same purpose
9 10	Program account subtotal 50,000,000
11 12	SPECIALIZED SERVICES PROGRAM
13	General Fund
14	Local Assistance Account - 10000
15	For services and expenses of a program to
16	provide shelter supplements at local
17	option to individuals and families regard-
18	less of immigration status who are experi-
19	encing homelessness or are facing an immi-
20	nent loss of housing, including
21	individuals and families without children.
22	Provided, however, that in social services
23	districts with a population over five
24	million, funds allocated to such district
25	shall be used in the first instance to
26	reimburse rental costs above the maximum
27	rent levels in place as of January 1, 2021
28	up to the United States department of
29	housing and urban development's fair
30	market rent level for the family homeless-
31 32	ness and eviction prevention supplement
32 33	program pursuant to section 131-bb of the social services law, then adjusted
34	consistent with the annual year-over-year
35	percentage changes in fair market rent,
36	provided, however, in the event of a
37	decrease in fair market rent the value of
38	the maximum rent levels reimbursed with
39	funds appropriated herein shall not
40	decrease and shall be set at the maximum
41	rent levels established during the prior
42	year, and any remaining funds for such
43	district may be used to provide shelter
44	supplements pursuant to the purposes
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46 Such supplements shall be provided to house47 holds who earn no more than 30 percent of
48 area median income at the time of applica-

appropriated herein.

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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tion, provided however, that if sufficient 1 demand does not exist for households who 2 earn no more than 30 percent of area medi-3 an income, supplements may be provided for 4 households earning up to 50 percent of 5 6 area median income. 7 Such supplements shall be provided in 8 accordance with social services district 9 plans, provided however that no plan shall 10 require supplements to be below 85 percent 11 of fair market rent, but may allow for above 85 percent of fair 12 supplements 13 market rent at local cost; provided 14 further however that at least 50 percent 15 of the supplements shall be allocated for 16 households who are currently in shelter or 17 experiencing homelessness, unless suffi-18 cient demand does not exist for such households within the district. A social 19 20 services district plan may provide for the 21 administration of portions of this program 22 to be delegated to another public agency 23 or to a contractor or non-profit organiza-24 tion. 25 Funds appropriated herein shall be used to 26 reimburse up to 100 percent of the addi-27 tional rental costs determined based on 28 limiting such household's earned and/or 29 income contribution unearned to 30 30 percent. Each supplement shall be provided 31 until 30 percent of the household's earned 32 and/or unearned income reaches the total 33 monthly rent. 34 Supplements provided herein shall not be 35 part of the standard of need pursuant to 36 section 131-a of the social services law. 37 Notwithstanding any provision of law to 38 the contrary such supplements shall not be 39 subject to recoupment or repayment. 40 Notwithstanding the aforementioned 41 requirement that social services а 42 district with a population over five million shall use this funding to reim-43 44 burse rental costs above the maximum rent levels in place as of January 1, 2021 up 45 46 to the United States department of housing 47 and urban development's fair market rent 48 level for the family homelessness and eviction prevention supplement pursuant to 49 50 section 131-bb of the social services law, 51 then adjusted consistent with the annual



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1 year-over-year percentage changes in fair market rent, provided, however, in the 2 event of a decrease in fair market rent 3 the value of the maximum rent levels reim-4 with funds appropriated herein 5 bursed 6 shall not decrease and shall be set at the 7 maximum rent levels established during the 8 prior year, nothing in this language shall 9 prohibit undocumented individuals anđ 10 families from receiving this assistance. 11 Plans shall be subject to approval by the office of temporary and disability assist-12 13 ance and the director of the budget.

14 The office of temporary and disability 15 assistance shall prepare and submit an 16 annual program report to the chairs of the 17 senate committee on social services and 18 the senate finance committee, and the 19 chairs of the assembly committee on social 20 services, and the assembly ways and means 21 committee. Such report shall include 22 available information regarding the 23 program or participants in the program, 24 including but not limited to: the number 25 of income eligible individuals or families 26 under 30 percent of area median income 27 that applied and received assistance, the 28 number of income eligible individuals or 29 families between 30 and 50 percent area 30 median income that applied and received 31 assistance, the number of individuals and 32 families that applied but were denied 33 assistance due to a lack of resources; the 34 number of individuals and families that 35 applied and were denied assistance due to 36 income exceeding eligibility, who would 37 otherwise be deemed eligible, and the 38 average income of those denied for such 39 reason; the number of participants who 40 were able to leave shelter as a result of 41 the rental supplements; the number of 42 individuals and families served by the 43 program who are in receipt of other forms 44 of public assistance; the number of by local 45 supplements issued social 46 services district; the average value of 47 supplements issued by local social 48 services district; the average recipient 49 contribution by local social services 50 district, and the number of local social 51 services districts providing supplements



1	above 85 percent of fair market rent. Such
2	report shall be submitted on or before
3	November 1 of each year.
4	Funds shall be allocated to each social
5	services district pursuant to a methodol-
6	ogy developed by the office of temporary
7	and disability assistance and based on
8	each district's relative share of public
9	assistance households as of March 31, 2023
10	or any other factors determined relevant
11	by the office (53009) 100,000,000
12	Funds appropriated herein shall be used to
13	reimburse New York city expenditures for
14	adult shelters. Notwithstanding section
$14 \\ 15$	153 of the social services law or any
16	=
17	other inconsistent provision of law, such funds shall be available for eligible
	-
18	costs incurred on or after January 1, 2023
19	and before January 1, 2024 that are other-
20	wise reimbursable by the state on or after
21	April 1, 2023 and that are claimed by
22	March 31, 2024. Such reimbursement shall
23	constitute total state reimbursement for
24	activities funded herein in state fiscal
25	year 2023-24, and shall include reimburse-
26	ment for costs associated with a court
27	mandated plan to improve shelter condi-
28	tions for medically frail persons and
29	additional costs incurred as part of a
30	plan to reduce over-crowding in congregate
31	shelters. New York city shall be required
32	to report to the office of temporary and
33	disability assistance on an annual basis,
34	information, as determined and requested
35	by the office, related to services and
36	expenditures for which reimbursement is
37	sought for providing temporary housing
38	assistance to homeless individuals and
39	
40	submitted electronically to the extent
41	feasible as determined by the office, and
42	shall be used to evaluate expenditures for
43	the provision of temporary housing assist-
44	ance for homeless individuals and families
45	(52297) 69,018,000
46	Funds appropriated herein shall be used to
47	reimburse those expenditures made by local
48	social services districts outside the city
49	of New York for adult shelters and public
50	homes. Notwithstanding section 153 of the
51	social services law or any other incon-



1	sistent provision of law, such funds shall
2	be available for eligible costs incurred
3	on or after January 1, 2023, and before
4	January 1, 2024, that are otherwise reim-
5	bursable by the state on or after April 1,
6	2023. Such reimbursement shall constitute
7	total state reimbursement for activities
8	funded herein in state fiscal year 2023–24
9	(52338) 5,000,000
10	For services and expenses related to home-
11	less housing and preventive services
12	programs including but not limited to the
13	New York state supportive housing program,
14	the solutions to end homelessness program
15	and the operational support for AIDS hous-
16	ing program. Provided, however, that no
17	funds may be encumbered, contracted, or
18	disbursed from this appropriation as a
19	result of the availability of \$50,781,000
20	for the programs funded herein pursuant to a chapter of the laws of 2023. No funds
21 22	
22 23	shall be expended from this appropriation until the director of the budget has
23 24	approved a spending plan submitted by the
24 25	office of temporary and disability assist-
26	ance in such detail as required by the
27	director of the budget. (52329) 50,781,000
28	For services and expenses related to costs
29	incurred by local social services
30	districts to implement emergency measures
31	for the homeless during inclement winter
32	weather. Funds appropriated herein shall
33	be allocated to local social services
34	districts in accordance with a methodology
35	
36	developed by the office of temporary and
	disability assistance and approved by the
37	disability assistance and approved by the director of the budget. For any program
38	disability assistance and approved by the director of the budget. For any program year beginning on or after April 1, 2023,
38 39	disability assistance and approved by the director of the budget. For any program year beginning on or after April 1, 2023, such methodology shall provide annual
38 39 40	disability assistance and approved by the director of the budget. For any program year beginning on or after April 1, 2023, such methodology shall provide annual allocations to local social services
38 39 40 41	disability assistance and approved by the director of the budget. For any program year beginning on or after April 1, 2023, such methodology shall provide annual allocations to local social services districts totaling no more than
38 39 40 41 42	disability assistance and approved by the director of the budget. For any program year beginning on or after April 1, 2023, such methodology shall provide annual allocations to local social services districts totaling no more than \$20,000,000. Such allocations shall be
38 39 40 41 42 43	disability assistance and approved by the director of the budget. For any program year beginning on or after April 1, 2023, such methodology shall provide annual allocations to local social services districts totaling no more than \$20,000,000. Such allocations shall be issued no later than September 1 of the
38 39 40 41 42 43 44	disability assistance and approved by the director of the budget. For any program year beginning on or after April 1, 2023, such methodology shall provide annual allocations to local social services districts totaling no more than \$20,000,000. Such allocations shall be issued no later than September 1 of the program year and shall represent the maxi-
38 39 40 41 42 43 44 45	disability assistance and approved by the director of the budget. For any program year beginning on or after April 1, 2023, such methodology shall provide annual allocations to local social services districts totaling no more than \$20,000,000. Such allocations shall be issued no later than September 1 of the program year and shall represent the maxi- mum amount of reimbursement to the
38 39 40 41 42 43 44 45 46	disability assistance and approved by the director of the budget. For any program year beginning on or after April 1, 2023, such methodology shall provide annual allocations to local social services districts totaling no more than \$20,000,000. Such allocations shall be issued no later than September 1 of the program year and shall represent the maxi- mum amount of reimbursement to the district for such program year. The office
38 39 40 41 42 43 44 45 46 47	disability assistance and approved by the director of the budget. For any program year beginning on or after April 1, 2023, such methodology shall provide annual allocations to local social services districts totaling no more than \$20,000,000. Such allocations shall be issued no later than September 1 of the program year and shall represent the maxi- mum amount of reimbursement to the district for such program year. The office of temporary and disability assistance may
38 39 40 41 42 43 44 45 46 47 48	disability assistance and approved by the director of the budget. For any program year beginning on or after April 1, 2023, such methodology shall provide annual allocations to local social services districts totaling no more than \$20,000,000. Such allocations shall be issued no later than September 1 of the program year and shall represent the maxi- mum amount of reimbursement to the district for such program year. The office of temporary and disability assistance may subsequently revise such allocations based
38 39 40 41 42 43 44 45 46 47 48 49	disability assistance and approved by the director of the budget. For any program year beginning on or after April 1, 2023, such methodology shall provide annual allocations to local social services districts totaling no more than \$20,000,000. Such allocations shall be issued no later than September 1 of the program year and shall represent the maxi- mum amount of reimbursement to the district for such program year. The office of temporary and disability assistance may subsequently revise such allocations based on actual district needs provided the
38 39 40 41 42 43 44 45 46 47 48	disability assistance and approved by the director of the budget. For any program year beginning on or after April 1, 2023, such methodology shall provide annual allocations to local social services districts totaling no more than \$20,000,000. Such allocations shall be issued no later than September 1 of the program year and shall represent the maxi- mum amount of reimbursement to the district for such program year. The office of temporary and disability assistance may subsequently revise such allocations based



1	Notwithstanding any other inconsistent
2	provision of law, such funds shall be made
3	available for eligible costs incurred on
4	or after October 1, 2022. Such reimburse-
5	ment shall constitute total state
6	reimbursement for activities funded herein
7	in state fiscal year 2023-24 (52356) 20,000,000
8	For services and expenses of a pilot program
9	related to the provision of case manage-
10	ment services for households in receipt of
11	public assistance containing a household
12	member who has been released from prison.
13	Such funds will be provided by the commis-
14	sioner of the office of temporary and
15	disability assistance to selected social
16	services districts with a population below
17	five million that have a shelter supple-
18	ment plan approved by the office of tempo-
19	rary and disability assistance and the
20	director of the budget (52275) 200,000
21	For services of programs, in local social
22	services districts with a population in
23	excess of five million, that meet the
24	emergency needs of homeless individuals
25	and families and those at risk of becoming
26	homeless. Such funds shall be made avail-
27	able pursuant to a program plan developed
28	by the office of temporary and disability
29	assistance and approved by the director of
30	the budget (52247) 1,000,000
31	For services related to the human traffick-
32	ing program as established pursuant to
33	article 10-D of social services law
34	(52305) 2,397,000
35	For services and expenses of a program to
36	provide enhanced services to refugees and
37	other refugee resettlement program-eligi-
38	ble individuals to assist such individuals
39	and families to attain economic self-suf-
40	ficiency and reduce or eliminate reliance
41	on public assistance benefits as a primary
42	means of support. Funds appropriated here-
43	in shall, at the discretion of the commis-
44	sioner of the office of temporary and
45	disability assistance, be awarded to
46	voluntary refugee resettlement agencies
47	and/or local representatives of such agen-
48	cies currently under contract with the
49	office of temporary and disability assist-
50	ance whose primary mission is refugee
51	resettlement to provide services to refu-



1	rear and other refuses reactslement
1	gees and other refugee resettlement
2	program-eligible populations and individ-
3	ual awards shall be made proportionately
4	based on the number of refugees each organization resettled in the previous
5	-
6	five year period (52302) 2,000,000
7 8	For additional services and expenses of a
	program to provide enhanced services to
9 10	refugees to assist such individuals and
10	families to attain economic self-suffici-
	ency and reduce or eliminate reliance on
12	public assistance benefits as a primary
13 14	means of support, provided that \$1,000,000 of such funds shall be available for refu-
$14 \\ 15$	gees who arrived after March 1, 2022.
15	Funds appropriated herein shall, at the
17	discretion of the commissioner of the
18	office of temporary and disability assist-
19	ance, be awarded to voluntary refugee
20	resettlement agencies and/or local repre-
20 21	sentatives of such agencies currently
22	under contract with the office of tempo-
23	rary and disability assistance whose
24 24	primary mission is refugee resettlement to
25	provide services to refugee populations
26	and individual awards shall be made
27	proportionately based on the number of
28	refugees each organization resettled in
29	the previous five year period (52302) 5,000,000
30	For services and expenses of a program to
31	provide services and assistance to non-ci-
32	tizens who can provide appropriate
33	documentation from the United States
34	department of homeland security demon-
35	strating entry to the United States on or
36	after January 1, 2022 as long as such
37	individuals are not otherwise eligible for
38	ORR-funded services, enhanced services to
39	refugees, and are not in receipt of a
40	valid or expired visa, to stabilize such
41	individuals and families, prioritizing
42	families with children, through case
43	management services, direct assistance to
44	meet basic needs not otherwise supported
45	by public assistance such as food, cloth-
46	ing and shelter, and other services deter-
47	mined necessary by the office of temporary
48	and disability assistance. Funds appropri-
49 50	ated herein shall, at the discretion of
50 51	the commissioner of the office of tempo- rary and disability assistance, be awarded
5T	tary and disability assistance, be awarded

1 2 3 4 5 6 7 8 9 10 11 2 3 14	to voluntary refugee resettlement agencies and/or local representatives of such agen- cies currently under contract with the office of temporary and disability assist- ance whose primary mission is refugee resettlement to provide such services and assistance to these recently arrived non- citizen populations, with funding being allocated proportional to the geographic distribution of this population in the state of New York
15	Special Revenue Funds – Federal
-	Federal Health and Human Services Fund
16	
17	Refugee Resettlement Account – 25160
18	For services related to refugee programs
19	including but not limited to the Cuban-
20	Haitian and refugee resettlement program
21	and the Cuban-Haitian and refugee targeted
22	assistance program provided pursuant to
23	the federal refugee assistance act of 1980
24^{-2}	as amended.
25	Funds appropriated herein shall be available
26	for aid to municipalities and for payments
27	to the federal government for expenditures
28	made pursuant to the social services law
29	and the state plan for individual and
30	family grant program under the disaster
31	relief act of 1974.
32	Such funds are to be available for payment
33	of aid heretofore accrued or hereafter to
34	accrue to municipalities. Subject to the
35	approval of the director of the budget,
36	such funds shall be available to the
37	office of temporary and disability assist-
38	ance net of disallowances, refunds,
39	reimbursements, and credits.
40	Notwithstanding any inconsistent provision
41	of law, funds appropriated herein, subject
42	to the approval of the director of the
43	budget and in accordance with a memorandum
44	of understanding between the office of
45	temporary and disability assistance and
46	any other state agency, may be transferred or suballocated to any other state agency
47 48	for expenses related to refugee programs.
70	tor expenses related to relayee programs.



AID TO LOCALITIES 2023-24

1	Notwithstanding any inconsistent provision
2	of law, and subject to the approval of the
3	director of the budget, the amount appro-
4	priated herein may be increased or
5	decreased through transfer or interchange
6	with any other federal appropriation with-
7	in the office of temporary and disability
8	assistance (52304)
9	
10	Program account subtotal 50,000,000
11	

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 CARES Emergency Rent - 25544

15 For services and expenses of an emergency rental assistance program. Households 16 17 eligible for assistance under such program shall include one or more individuals that 18 has experienced financial hardship, is at 19 20 risk of homelessness or housing instabili-21 ty, and earns up to eighty percent of area 22 median income as determined by the United 23 States department of housing and urban 24 development. Such assistance shall support 25 the payment of up to 12 months of rental 26 arrears due at the time of application and 27 up to 3 months of prospective rent pursu-28 ant to part BB of chapter 56 of the laws 29 of 2021, as amended by chapter 417 of the 30 laws of 2021, federal law and other 31 purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other 32 33 federal funds made available for this 34 purpose. Funds may also be used to 35 support a hardship fund for undocumented 36 workers. 37 Funds appropriated herein may be transferred 38 or suballocated to any other state agency 39 or authority. Notwithstanding any inconsistent provision 40 of law, the budget director is hereby 41 authorized to transfer any of the amount 42 appropriated herein to state operations 43 44 for administration of emergency rental 45 assistance activities (52219) 250,000,000 46 47 Program account subtotal 250,000,000 48



2 Fe	pecial Revenue Funds – Federal ederal Miscellaneous Operating Grants Fund omeless Housing Account – 25328
5 01 6 St 7 th 8 ma 9 c: 10 se 11 ha 12 se 13 et 14 st 15 ca 16 wh 17 st 18 re 19	services related to federal homeless and ther federal support services grants. abject to the approval of the director of the budget, the amount appropriated herein ay be made available to other state agen- ies through transfer or suballocation for ervices and expenses related to federal omeless and other federal support ervices grants. The director of the budg- t is hereby authorized to transfer or aballocate appropriation authority ontained herein to any other fund in hich federal homeless and other federal apport services grants are actually eceived (52219)
20 21	Program account subtotal 9,500,000
23 M:	pecial Revenue Funds – Other iscellaneous Special Revenue Fund amily and Adult Shelter Sanction Account – 22080
26 re 27 co 28 re 29 sl 30 ad 31 v: 32 l: 33 ho 34 s: 35 as 36 an 37 ad 38 go 39 fr 40 No 41 ao	payment of family and adult shelter eimbursement previously withheld by the commissioner due to violations of office egulations governing operation of such helters. Such payments shall only be made fter remediation or correction of such iolations, pursuant to a protocol estab- ishing terms and conditions of such with- oldings and payments between the commis- ioner of temporary and disability ssistance, the director of the budget, and appropriate representatives of the ffected social services district or local overnment. No expenditure may be made rom this account for any other purpose. b expenditure may be made from this count without approval of the director f the budget (52297)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 CHILD SUPPORT SERVICES PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115

5 By chapter 53, section 1, of the laws of 2022:

6 For reimbursement of local administrative expenses for child support 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent 10 of law, such reimbursement shall constitute total provision 11 reimbursement for activities funded herein in state fiscal year 12 2022-23. Notwithstanding section 111-e of the social services law or 13 any other provision of law, social services districts shall retain 14 the non-federal share of any support collections otherwise payable 15 as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any 22 23 other appropriation within the office of temporary and disability 24 assistance federal fund - local assistance account with the approval 25 of the director of the budget, who shall file such approval with the 26 department of audit and control and copies thereof with the chairman 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee.

29 Notwithstanding any inconsistent provision of law, amounts appropri-30 ated herein received pursuant to section 391 of the federal personal 31 responsibility and work opportunity reconciliation act of 1996 may 32 be used without state or local financial participation to provide 33 grants or enter into contracts with courts, local public agencies, 34 or nonprofit private entities consistent with federal law and 35 requirements. Such grants and/or contracts shall be made based on 36 the results of a competitive procurement.

42 The appropriation made by chapter 53, section 1, of the laws of 2021, is 43 hereby amended and reappropriated to read:

44 For reimbursement of local administrative expenses for child support 45 and establishment of paternity pursuant to title IV-D of the federal 46 social security act. Notwithstanding subdivision 1 of section 111-d 47 and section 153 of the social services law or any other inconsistent 48 provision of law, such reimbursement shall constitute total



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reimbursement for activities funded herein in state fiscal year 1 2021-22. Notwithstanding section 111-e of the social services law or 2 any other provision of law, social services districts shall retain 3 the non-federal share of any support collections otherwise payable 4 5 as reimbursement to the state. Such funds are to be available for payment of aid heretofore accrued 6 7 or hereafter to accrue to municipalities. Subject to the approval of 8 the director of the budget, such funds shall be available to the 9 office of temporary and disability assistance net of disallowances, 10 refunds, reimbursements, and credits. 11 Notwithstanding any inconsistent provision of law, the amount herein 12 appropriated may be increased or decreased by interchange with any 13 other appropriation within the office of temporary and disability 14 assistance federal fund - local assistance account with the approval 15 of the director of the budget, who shall file such approval with the 16 department of audit and control and copies thereof with the chairman 17 of the senate finance committee and the chairman of the assembly 18 ways and means committee. Notwithstanding any inconsistent provision of law, amounts appropri-19 20 ated herein received pursuant to section 391 of the federal personal 21 responsibility and work opportunity reconciliation act of 1996 may 22 be used without state or local financial participation to provide 23 grants or enter into contracts with courts, local public agencies, 24 or nonprofit private entities consistent with federal law and 25 requirements. Such grants and/or contracts shall be made based on 26 the results of a competitive procurement. 27 Funds appropriated herein may be used for a federally approved 28 research and demonstration project for improved custodial cooper-29 ation. Notwithstanding any inconsistent provision of law, these 30 funds shall be available without local financial participation 31 (52200) ... [140,000,000]<u>92,000,000</u> (re. \$57,199,000) 32 EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM 33 General Fund 34 Local Assistance Account - 10000 35 By chapter 53, section 1, of the laws of 2022: 36 For services and expenses of the empire state supportive housing

37 initiative. 38 Funds appropriated herein shall be used to support a statewide multia-39 gency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to 40 41 seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS, homeless 42 43 individuals with co-presenting health conditions and eligible 44 services to runaway and homeless youth. 45 Notwithstanding any provisions of law to the contrary, the commission-46 er of a state department or agency holding an empire state support-47 ive housing initiative contract shall be authorized, subject to the

48 approval of the director of the budget, to continue contracts which



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were executed on or before March 31, 2022 with entities providing 1 supportive housing services, without any additional requirements 2 that such contracts be subject to competitive bidding, a request for 3 4 proposal process or other administrative procedures. 5 Notwithstanding any law to the contrary, such allocation and distrib-6 ution is subject to the approval of the director of the budget of a 7 plan for such program submitted by the administering department or 8 agency. 9 Notwithstanding any other law to the contrary, the amounts appropri-10 ated herein may be suballocated or transferred to any state depart-11 ment or agency for the purposes stated herein. 12 Notwithstanding any inconsistent provision of law, the amount herein 13 appropriated may be increased or decreased by interchange with any 14 other appropriation within the office of temporary and disability 15 assistance general fund - local assistance account with the approval 16 of the director of the budget, who shall file such approval with the 17 department of audit and control and copies thereof with the chairman 18 of the senate finance committee and the chairman of the assembly 19 ways and means committee (52399) 20 110,000,000 (re. \$110,000,000) 21 EMPLOYMENT AND INCOME SUPPORT PROGRAM 22 General Fund Local Assistance Account - 10000 23 24 By chapter 53, section 1, of the laws of 2022: 25 For state reimbursement of the safety net assistance program as estab-26 lished pursuant to chapter 436 of the laws of 1997. 27 Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall reim-28 29 burse 29 percent of safety net assistance expenditures, including 30 the cost of providing shelter supplements for safety net assistance 31 households at local option, including eligible households containing 32 a household member who has been released from prison, in order to 33 prevent eviction and address homelessness in accordance with social 34 services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, 35 36 however, that in social services districts with a population over 37 five million no shelter supplements other than the family homeless-38 and eviction prevention supplement shall be reimbursed, ness 39 provided however funds appropriated herein shall only be used to 40 reimburse rental costs up to the maximum rent levels in place as of 41 January 1, 2021, then adjusted consistent with the annual year-overyear percentage changes in fair market rent, provided, however, 42 in 43 the event of a decrease in fair market rent the value of the maximum 44 rent levels reimbursed with funds appropriated herein shall not 45 decrease and shall be set at the maximum rent levels established 46 during the prior year, and further provided that such supplements 47 shall not be part of the standard of need pursuant to section 131-a



48

of the social services law. Funds appropriated herein shall also

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

reimburse 29 percent of safety net assistance expenditures, 1 in 2 social services districts with a population over five million, for 3 emergency shelter, transportation, or nutrition payments which the 4 district determines are necessary to establish or maintain independ-5 ent living arrangements among persons living with medically diag-6 nosed HIV infection as defined by the AIDS institute of the state 7 department of health and who are homeless or facing homelessness and 8 for whom no viable and less costly alternative to housing is avail-9 able; provided, however, that funds appropriated herein may only be 10 used for such purposes if the cost of such allowances are not eligi-11 ble for reimbursement under medical assistance or other programs.

12 Funds appropriated herein shall reimburse 29 percent of safety net 13 assistance expenditures, in social services districts with a popupo-14 pulation of five million or fewer, for emergency shelter payments 15 promulgated by the office of temporary and disability assistance 16 which the district determines are necessary to establish or maintain 17 independent living arrangements among persons living with medically 18 diagnosed HIV infection as defined by the AIDS institute of the state department of health and who are homeless or facing homeless-19 20 ness and for whom no viable and less costly alternative to housing 21 is available; provided, however, that funds appropriated herein may 22 only be used for such purposes if the cost of such allowances are 23 not eligible for reimbursement under medical assistance or other 24 programs.

25 Funds appropriated herein shall reimburse 29 percent of safety net 26 assistance expenditures, in social services districts with a popu-27 lation of five million or fewer, for emergency shelter payments in 28 excess of those promulgated by the office of temporary and disabili-29 ty assistance but not exceeding an amount reasonably approximate to 30 100 percent of fair market rent, at local option which the district 31 determines are necessary to establish or maintain independent living 32 arrangements among persons living with medically diagnosed HIV 33 infection as defined by the AIDS institute of the State department 34 of health and who are homeless or facing homelessness and for whom 35 no viable and less costly alternative to housing is available; 36 provided, however, that funds appropriated herein may only be used 37 for such purposes if the cost of such allowances are not eligible 38 for reimbursement under medical assistance or other programs. Such 39 emergency shelter payments shall only be made at local option and in 40 accordance with a plan approved by the office of temporary and disa-41 bility assistance and the director of the budget. Provided, however, 42 notwithstanding section 153 of the social services law or any other inconsistent provision of law, if necessary funding, as determined 43 44 by the director of the budget, is secured in a social services 45 district from the medical assistance program by reducing the capita-46 tion rates paid to medicaid managed care organizations by the amount 47 of savings resulting from stably housing individuals living with 48 medically diagnosed HIV infection as defined by the AIDS institute 49 of the state department of health, the social services district 50 shall make such emergency shelter payments in excess of those 51 promulgated by the office of temporary and disability assistance but



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not exceeding an amount reasonably approximate to 100 percent of 1 2 fair market rent, and the savings shall be used to reimburse 100 3 percent of the cost of such excess emergency shelter payments for 4 cases reimbursed under the safety net assistance or family assist-5 ance programs in social services districts with a population of five 6 million or fewer, in accordance with a plan approved by the office 7 of temporary and disability assistance and the director of the budg-8 et; provided further that reimbursement shall be provided to medi-9 caid managed care organizations through adjustments to capitation 10 rates should actual gross savings not be realized as determined by 11 the director of the budget.

- For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social service districts with a population over five million who are receiving public assistance, funds appropriated herein shall be used to reimburse 29 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.
- For persons living with medically diagnosed HIV infection as defined 19 20 by the AIDS institute of the state department of health living in 21 social services districts with a population of five million or fewer 22 who are receiving public assistance, funds appropriated herein may be used to reimburse up to 100 percent of the additional rental 23 costs determined based on limiting such person's earned and/or 24 25 unearned income contribution to 30 percent. Such payments of additional rental costs shall only be made at local option and in 26 27 accordance with a plan approved by the office of temporary and disa-28 bility assistance and the director of the budget. Provided, however, 29 notwithstanding section 153 of the social services law or any other 30 inconsistent provision of law, if necessary funding, as determined by the director of the budget, is secured in a social services 31 32 district from the medical assistance program by reducing the capita-33 tion rates paid to medicaid managed care organizations by the amount of savings resulting from stably housing individuals living with 34 35 medically diagnosed HIV infection as defined by the AIDS institute 36 of the state department of health, the social services district 37 shall make such payments of additional rental costs, for cases reim-38 bursed under the safety net assistance and family assistance 39 program, and the savings shall be used to reimburse 100 percent of 40 the cost of the additional rental costs determined based on limiting 41 such person's earned and/or unearned income contribution to 30 42 percent in social services districts with a population of five 43 million or fewer, in accordance with a plan approved by the office 44 of temporary and disability assistance and the director of the budg-45 et; provided further that reimbursement shall be provided to medi-46 caid managed care organizations through adjustments to capitation 47 rates should actual gross savings not be realized as determined by 48 the director of the budget.
- 49 Amounts appropriated herein may be used to enter into contracts with 50 persons or entities authorized pursuant to subdivision (j) of 51 section 17 of the social services law consistent with federal law



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and requirements. Such contracts will be consistent with subdivision (j) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover 29 percent of costs incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law.

8 Such funds are to be available for payment of aid heretofore accrued 9 or hereafter to accrue to municipalities. Subject to the approval of 10 the director of the budget, such funds shall be available to the 11 office of temporary and disability assistance net of disallowances, 12 refunds, reimbursements, and credits, including those related to 13 title IV-E of the social security act; and including, but not limit-14 ed to, additional federal funds resulting from any changes in feder-15 al cost allocation methodologies.

16 Notwithstanding any inconsistent provision of law, the amount herein 17 appropriated may be increased or decreased by interchange with any 18 other appropriation within the office of temporary and disability 19 assistance general fund - local assistance account with the approval 20 of the director of the budget, who shall file such approval with the 21 department of audit and control and copies thereof with the chairman 22 of the senate finance committee and the chairman of the assembly 23 ways and means committee.

24 Social services districts shall be required to report to the office of 25 temporary and disability assistance on an annual basis, information, 26 as determined and requested by the office, related to services and 27 expenditures for which reimbursement is sought for providing tempo-28 rary housing assistance to homeless individuals and families. Such 29 information shall be submitted electronically to the extent feasible 30 as determined by the office, and shall be used to evaluate expendi-31 tures by such social services districts for the provision of tempo-32 rary housing assistance for homeless individuals and families.

33 Notwithstanding section 153 of the social services law, or any other 34 inconsistent provision of law, the office of temporary and disabili-35 ty assistance may withhold or deny reimbursement, in whole or in 36 part, to any social services district that fails to develop or 37 submit a homeless services plan subject to the approval of the 38 office of temporary and disability assistance, fails to provide 39 homeless services and outreach in accordance with its approved home-40 less services plan, or fails to develop or submit homeless services 41 outcome reports, consistent with those requirements promulgated by 42 the office of temporary and disability assistance.

43 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available 44 45 for reimbursement of eligible costs incurred on or after January 1, 46 2022 and before January 1, 2023, that are otherwise reimbursable by 47 the state on or after April 1, 2022, that are claimed by March 1, 48 2023. Such reimbursement shall constitute total state reimbursement 49 for activities funded herein in state fiscal year 2022-23 (52203)... 50 625,000,000 (re. \$346,927,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of a program, pursuant to section 35 of the 2 social services law, providing legal representation of individuals 3 whose federal disability benefits have been denied or may be discon-4 tinued. The commissioner shall reduce reimbursement otherwise pava-5 ble to social services districts to ensure that social services districts shall financially participate in additional legal repre-6 7 sentation expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district 9 10 residents served by, each legal assistance program, or by such 11 alternative cost allocation procedure deemed appropriate by the 12 commissioner after consultation with social services officials 13 (52291) ... 5,260,000 (re. \$5,260,000) 14 For additional services and expenses of a program, pursuant to section 15 35 of the social services law, providing legal representation of 16 individuals whose federal disability benefits have been denied or 17 may be discontinued. The commissioner shall reduce reimbursement 18 otherwise payable to social services districts to ensure that social 19 services districts shall financially participate in additional legal 20 representation expenditures made pursuant to this provision. Such 21 reduction in local reimbursement shall be allocated among districts 22 by the commissioner based on the cost of, and number of district 23 residents served by, each legal assistance program, or by such 24 alternative cost allocation procedure deemed appropriate by the 25 commissioner after consultation with social services officials 26 (52335) ... 1,000,000 (re. \$529,000) 27 For services to support human immunodeficiency virus specific employ-28 ment programs. Components of each such program shall include, but 29 not be limited to, on-the-job training and employment. Each such 30 program shall guarantee that individuals completing the program 31 obtain full-time employment with health insurance coverage. The 32 office of temporary and disability assistance, in conjunction with 33 the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid 34 35 process (52293) ... 1,161,000 (re. \$1,161,000) 36 For grants to community based organizations for nutrition outreach in 37 areas where a significant percentage or number of those potentially 38 eligible for food assistance programs are not participating in such 39 programs. 40 Funds appropriated herein shall also be used to provide funding for a 41 cost of living adjustment for the period April 1, 2022 through March 42 31, 2023 pursuant to a chapter of the laws of 2022, for the purpose 43 of establishing rates of payments, contracts or any other form of 44 reimbursement (52292) ... 3,220,000 (re. \$3,220,000) 45 For additional services and expenses of a program to provide grants to 46 community based organizations for nutrition outreach in areas where 47 a significant percentage or number of those potentially eligible for 48 food assistance programs are not participating in such programs 49 <u>(53013)</u> ... 1,000,000 (re. \$1,000,000) For services and expenses of Arab American Family Support Center 50 51 <u>(52360)</u> ... 50,000 (re. \$50,000)



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Meals on Wheels Rockland County (53014)
2	50,000 (re. \$50,000)
3	For services and expenses of Goddard Riverside Community Center
4	<u>(53015)</u> 125,000
5	For services and expenses of The Campaign Against Hunger (23336)
6	200,000 (re. \$200,000)
7	For services and expenses of SAGE <u>(52393)</u>
8	150,000 (re. \$150,000)
9	For services and expenses of Island Harvest Food Bank Workforce Devel-
10	opment Institute (53016) 300,000 (re. \$300,000)
11	For services and expenses of People to People <u>(53017)</u>
12	50,000 (re. \$50,000)
13	For services and expenses of Urban Resource Institute (53018)
14	125,000 (re. \$125,000)
15	For services and expenses of West Side Federation of Senior & Support-
16	ive Housing <u>(53019)</u> 125,000 (re. \$125,000)
17	For services and expenses of Housing Help <u>(52376)</u>
18	50,000 (re. \$50,000)
19	For services and expenses of the Double Up Food Bucks program adminis-
20	tered by the Field & Fork Network <u>(53020)</u>
21	2,000,000
22	For services and expenses of human services and veterans community
23	services organizations. Notwithstanding any provision of law to the
24	contrary, the amounts appropriated herein may be suballocated or
25	transferred between other agencies, including the office of children
26	and family services and the [division] <u>department</u> of veterans'
27	services with the approval of the temporary president of the senate
28	and the director of the budget. Notwithstanding any provision of law
29	to the contrary, funds from this appropriation shall be allocated
30	only pursuant to a plan (i) approved by the temporary president of
31	the senate and the director of the budget which sets forth either an
32	itemized list of grantees with the amount to be received by each, or
33	the methodology for allocating such appropriation, and (ii) which is
34	thereafter included in a senate resolution calling for the expendi-
35	ture of such funds, which resolution must be approved by a majority
36	vote of all members elected to the senate upon a roll call vote
37	<u>(53021)</u>
38	1,500,000 (re. \$1,500,000)
39	By chapter 53, section 1, of the laws of 2021:

40 For services and expenses of a program, pursuant to section 35 of the

41 social services law, providing legal representation of individuals 42 whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise paya-43 44 ble to social services districts to ensure that social services 45 districts shall financially participate in additional legal repre-46 expenditures made pursuant to this provision. Such sentation 47 reduction in local reimbursement shall be allocated among districts 48 by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such 49 50 alternative cost allocation procedure deemed appropriate by the



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1	commissioner after consultation with social services officials
2	(52291) 2,630,000
3	For services to support human immunodeficiency virus specific employ-
4	ment programs. Components of each such program shall include, but
5	not be limited to, on-the-job training and employment. Each such
6	program shall guarantee that individuals completing the program
7	obtain full-time employment with health insurance coverage. The
8	office of temporary and disability assistance, in conjunction with
9	the AIDS institute of the department of health, shall select the
10	organizations to operate such programs through a competitive bid
11	process (52293) 1,161,000 (re. \$1,161,000)
12	For grants to community based organizations for nutrition outreach in
13	areas where a significant percentage or number of those potentially
14	eligible for food assistance programs are not participating in such
15	programs.
16	Funds appropriated herein shall also be used to provide funding for a
17 18	cost of living adjustment for the period April 1, 2021 through March 31, 2022 pursuant to subdivision 3-c of section one of part C of
18	chapter 57 of the laws of 2006, as amended by part I of chapter 60
20	of the laws of 2014, by part Q of chapter 57 of the laws of 2017, by
20 21	part N of chapter 57 of the laws of 2018, and by part Y of chapter
22	57 of the laws of 2019, for the purpose of establishing rates of
23	payments, contracts or any other form of reimbursement (52292)
23 24	3,054,500 (re. \$1,096,000)
25	For services and expenses of Barakah Muslim Charity (52361)
26	25,000 (re. \$25,000)
27	For services and expenses of Big Brothers Big Sisters of Rockland
28	County, Inc. (52362) 13,000
29	For services and expenses of Bronx Works (52363)
30	70,000 (re. \$70,000)
31	For services and expenses of Cameron Community Ministries (52365)
32	10,000 (re. \$10,000)
33	For services and expenses of Campaign Against Hunger (23336)
34	100,000 (re. \$100,000)
35	For services and expenses of Charlotte Community Association (52366)
36	10,000 (re. \$10,000)
37	For services and expenses of Coalition for Hispanic Family Services
38	(52367) 21,000 (re. \$21,000)
39	For services and expenses of Cypress Hills Local Development Corpo-
40	ration (52368) 20,000
41	For services and expenses of El Puente de Williamsburg (52369)
42	76,000 (re. \$76,000)
43	For services and expenses of Equality New York (52370)
44	1,000 (re. \$1,000)
45	For services and expenses of Guyana Cultural Association (52372)
46	10,000 (re. \$10,000)
47	For services and expenses of Heather Hurley (52373)
48	25,000 (re. \$25,000)
49	For services and expenses of HONOR (52375) 50,000 (re. \$50,000)
50	For services and expenses of Housing Help (52376)
51	20,000 (re. \$20,000)



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1 For services and expenses of Ibero-American Action League (52313) 2 50,000 (re. \$23,000) 3 For services and expenses of Interfaith Works/Center for New Americans 4 (52377) ... 25,000 (re. \$25,000) 5 For services and expenses of Jewish Community Council of Canarsie 6 (52379) ... 20,000 (re. \$20,000) For services and expenses of La Fuerza Unida, Inc (52380) 7 8 10,000 (re. \$10,000) 9 For services and expenses of Littig House Community Center, Inc. 10 (52382) ... 5,000 (re. \$5,000) 11 For services and expenses of Long Beach Martin Luther King Center, 12 Inc. (52383) ... 10,000 (re. \$10,000) For services and expenses of Madison Square Boys and Girls Club 13 14 (52384) ... 50,000 (re. \$50,000) 15 For services and expenses of NAACP New York State Chapter (52386) 10,000 (re. \$10,000) 16 17 For services and expenses of New York Cares (52387) 18 20,000 (re. \$20,000) 19 For services and expenses of North Brooklyn Coalition Against Family 20 Violence, Inc. (52388) ... 13,000 (re. \$13,000) For services and expenses of Northwest Bronx Community and Clergy 21 22 Coalition (52389) ... 40,000 (re. \$40,000) 23 For services and expenses of Nos Quedamos (52390) 24 60,000 (re. \$60,000) 25 For services and expenses of Partnership for Public Good (52391) 26 100,000 (re. \$100,000) 27 For services and expenses of Refugees Helping Refugees (52392) 28 35,000 (re. \$35,000) For services and expenses of SAGE (52393) 29 30 150,000 (re. \$96,000) 31 For services and expenses of Sesame Flyers (52394) 32 100,000 (re. \$100,000) 33 For services and expenses of St. Joseph's House of Hospitality (52395) 34 ... 10,000 (re. \$10,000) 35 For services and expenses of The Hope Program (53000) 36 10,000 (re. \$10,000) 37 For services and expenses of United Community Services of OC, Inc. 38 (53001) ... 10,000 (re. \$10,000) 39 For services and expenses of United Neighborhood Houses (53002) 40 50,000 (re. \$50,000) 41 For services and expenses of Urban Pathways (53003) 42 20,000 (re. \$20,000) For services and expenses of Westchester Community Opportunity 43 Program, Inc. (53004) ... 12,500 (re. \$12,500) 44 For services and expenses of HANAC (53005) ... 40,000 .. (re. \$40,000) 45 46 By chapter 53, section 1, of the laws of 2020: 47 For services to support human immunodeficiency virus specific employ-48 ment programs. Components of each such program shall include, but 49 not be limited to, on-the-job training and employment. Each such 50 program shall guarantee that individuals completing the program

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obtain full-time employment with health insurance coverage. The 1 2 office of temporary and disability assistance, in conjunction with 3 the AIDS institute of the department of health, shall select the 4 organizations to operate such programs through a competitive bid 5 process (52293) ... 1,161,000 (re. \$1,161,000) 6 For grants to community based organizations for nutrition outreach in 7 areas where a significant percentage or number of those potentially 8 eligible for food assistance programs are not participating in such 9 programs. 10 Notwithstanding any inconsistent provision of law, for the period 11 commencing on April 1, 2020 and ending March 31, 2021 the commis-12 sioner shall not apply any cost of living adjustment for the purpose 13 of establishing rates of payments, contracts or any other form of 14 reimbursement (52292) ... 3,024,000 (re. \$285,000) 15 Notwithstanding any inconsistent provision of law, for state 16 reimbursement of a program in social services districts with a popu-17 lation over five million for shelter supplements in order to prevent 18 eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and 19 20 the director of the budget. Expenditures for such shelter supple-21 ments for individuals and families in receipt of safety net assist-22 ance shall be reimbursed at 29 percent by this appropriation. 23 Expenditures for any other such shelter supplements shall be fully 24 reimbursed by this appropriation. Such reimbursement shall consti-25 tute total reimbursement for activities funded herein for state 26 fiscal year 2020-21 (52221) ... 15,000,000 (re. \$15,000,000) 27 For services and expenses of a voluntary initiative in social services 28 districts with a population of five million or fewer to fund emer-29 gency shelter allowance payments in excess of those promulgated by 30 the office of temporary and disability assistance, but not exceeding 31 an amount reasonably approximate to 100 percent of fair market rent, 32 and to reimburse 100 percent of the additional rental costs deter-33 mined based on limiting such person's earned and/or unearned income 34 contribution to 30 percent, which the district determines are neces-35 sary to establish or maintain independent living arrangements among 36 persons in receipt of public assistance who are living with 37 medically diagnosed HIV infection as defined by the AIDS institute 38 of the State department of health and who are homeless or facing 39 homelessness and for whom no viable and less costly alternative to 40 housing is available; provided, however, that funds appropriated 41 herein may only be used for such purposes if the cost of such allow-42 ances are not eligible for reimbursement under medical assistance or 43 other programs, and further provided that such payments shall not be 44 part of the standard of need pursuant to section 131-a of the social services law. Such funds may be provided by the commissioner of the 45 46 office of temporary and disability assistance to participating 47 social services districts with a population of five million or fewer 48 in accordance with a plan submitted by such social services district 49 and approved by the office of temporary and disability assistance 50 and the director of the budget. Up to \$1,000,000 may be made avail-51 able, without local participation, to selected social services

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districts that submit an approved plan, which includes one or more 1 2 agreements with medicaid managed care organizations, performing 3 provider systems, and/or other third-party payors to provide dollar 4 for dollar matching funding and an agreement with a qualified not-5 for-profit entity to provide services, including case management, to those persons in receipt of the emergency shelter allowance in 6 7 excess of that promulgated by the office of temporary and disability 8 assistance and the 30 percent income contribution identified in this 9 paragraph. To the extent that savings are realized over the course 10 of the designated period set forth in the plan, at the end of the 11 period set forth in the plan, the medicaid managed care organization, performing provider system, and/or other third-party payor 12 13 shall continue to fully fund such ongoing excess shelter allowance 14 payments and services for the participating public assistance recip-15 ients (52350) ... 5,000,000 (re. \$5,000,000) For services and expenses of Ibero-American Action League (52313) 16 17 50,000 (re. \$50,000) 18 For services and expenses of Mohawk Valley Latino Association (52314) 19 ... 50,000 (re. \$50,000) For services and expenses of Family Residences and Essential Enter-20 21 prises, Inc (52317) ... 50,000 (re. \$50,000) 22 For services and expenses of Centro Civico of Amsterdam (52346) 23 50,000 (re. \$50,000) 24 For services and expenses of Spanish Action League in Onondaga (52347) 25 ... 50,000 (re. \$50,000) For services and expenses of Hempstead Hispanic Civic Association 26 27 (52348) ... 50,000 (re. \$50,000) 28 For services and expenses of the Hispanic Federation (52352) 29 50,000 (re. \$50,000)

30 By chapter 53, section 1, of the laws of 2020, as amended by chapter 50, 31 section 4, of the laws of 2020:

32 For services related to the development of technology assisted learn-33 ing programs at the educational opportunity centers. Such funds may 34 be made available in accordance with a memorandum of understanding 35 between the office of temporary and disability assistance and the 36 state university of New York. Provided, however, that funds appro-37 priated herein shall be used to provide basic educational skills, 38 job readiness training, and occupational training to program partic-39 ipants. Of the funds appropriated herein, up to \$215,000 shall be 40 available without state or local financial participation for the 41 development of technology assisted learning programs provided by community based organizations which serve eligible individuals 42 living with HIV/AIDS (52213) ... 2,000,000 (re. \$2,000,000) 43

44 By chapter 53, section 1, of the laws of 2019:

For services to support human immunodeficiency virus specific employment programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The

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1 office of temporary and disability assistance, in conjunction with 2 the AIDS institute of the department of health, shall select the 3 organizations to operate such programs through a competitive bid 4 process (52293) ... 1,161,000 (re. \$866,000) 5 Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu-6 7 lation over five million for shelter supplements in order to prevent 8 eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and 9 10 the director of the budget. Expenditures for such shelter supple-11 ments for individuals and families in receipt of safety net assist-12 ance shall be reimbursed at 29 percent by this appropriation. 13 Expenditures for any other such shelter supplements shall be fully 14 reimbursed by this appropriation. Such reimbursement shall consti-15 tute total reimbursement for activities funded herein for state 16 fiscal year 2019-20 (52221) ... 15,000,000 (re. \$15,000,000) 17 For services and expenses of a voluntary initiative in social services 18 districts with a population of five million or fewer to fund emergency shelter allowance payments in excess of those promulgated by 19 20 the office of temporary and disability assistance, but not exceeding 21 an amount reasonably approximate to 100 percent of fair market rent, 22 and to reimburse 100 percent of the additional rental costs deter-23 mined based on limiting such person's earned and/or unearned income contribution to 30 percent, which the district determines are neces-24 25 sary to establish or maintain independent living arrangements among 26 persons in receipt of public assistance who are living with 27 medically diagnosed HIV infection as defined by the AIDS institute 28 the State department of health and who are homeless or facing of 29 homelessness and for whom no viable and less costly alternative to 30 housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allow-31 32 ances are not eligible for reimbursement under medical assistance or 33 other programs, and further provided that such payments shall not be part of the standard of need pursuant to section 131-a of the social 34 35 services law. Such funds may be provided by the commissioner of the 36 office of temporary and disability assistance to participating 37 social services districts with a population of five million or fewer 38 in accordance with a plan submitted by such social services district 39 and approved by the office of temporary and disability assistance 40 and the director of the budget. Up to \$1,000,000 may be made avail-41 able, without local participation, to selected social services 42 districts that submit an approved plan, which includes one or more agreements with medicaid managed care organizations, performing 43 44 provider systems, and/or other third-party payors to provide dollar 45 for dollar matching funding and an agreement with a qualified not-46 for-profit entity to provide services, including case management, to those persons in receipt of the emergency shelter allowance in 47 48 excess of that promulgated by the office of temporary and disability 49 assistance and the 30 percent income contribution identified in this paragraph. To the extent that savings are realized over the course 50 51 of the designated period set forth in the plan, at the end of the



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1	period set forth in the plan, the medicaid managed care organiza-
2	tion, performing provider system, and/or other third-party payor
3	shall continue to fully fund such ongoing excess shelter allowance
4	payments and services for the participating public assistance recip-
5	ients (52350) 5,000,000 (re. \$5,000,000)
6	For services and expenses related to the continuation of the empire
7	state poverty reduction initiative (52351)
8	4,500,000 (re. \$2,514,000)
9	For services and expenses of Ibero-American Action League (52313)
10	50,000 (re. \$50,000)
11	For services and expenses of Mohawk Valley Latino Association (52314)
12	50,000 (re. \$50,000)
13	For services and expenses of Family Residences and Essential Enter-
14	prises, Inc (52317) 50,000 (re. \$50,000)
15	For services and expenses of Centro Civico of Amsterdam (52346)
16	50,000 (re. \$50,000)
17	For services and expenses of Spanish Action League in Onondaga (52347)
18	50,000 (re. \$50,000)
19	For services and expenses of Hempstead Hispanic Civic Association
20	(52348) 50,000
21	For services and expenses of the Hispanic Federation (52352)
22	50,000 (re. \$50,000)
23	By chapter 53, section 1, of the laws of 2018:
24	For services to support human immunodeficiency virus specific
25	welfare-to-work programs. Components of each such program shall
26	include, but not be limited to, on-the-job training and employment.
27	Each such program shall guarantee that individuals completing the
28	program obtain full-time employment with health insurance coverage.
29	The office of temporary and disability assistance, in conjunction
30	with the AIDS institute of the department of health, shall select
31	the organizations to operate such programs through a competitive bid
32	process (52293) 1,161,000 (re. \$934,000)
33	For services and expenses of the Council on Jewish Organizations of
34	Flatbush for community social services programs (52282)
35	380,000 (re. \$380,000)
36	For services and expenses of Mohawk Valley Latino Association (52314)
37	50,000 (re. \$15,000)
38	For services and expenses of Family Residences and Essential Enter-
39	prises, Inc (52317) 50,000 (re. \$3,000)
40	For services and expenses of Centro Civico of Amsterdam (52346)
41	50,000 (re. \$12,000)
42	For services and expenses of Spanish Action League in Onondaga (52347)
43	50,000 (re. \$2,000)
44	For services and expenses of Hempstead Hispanic Civic Association
45	(52348) 50,000
46	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
47	section 1, of the laws of 2019:
48	Notwithstanding any inconsistent provision of law, for state
10	reimburgement of nilot programs in cogial services districts with a

49 reimbursement of pilot programs in social services districts with a



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population over five million or with a city with a population of at 1 least 205,000 but not more than 215,000 pursuant to the 2010 decen-2 nial census for shelter supplements in order to prevent eviction and 3 4 to address homelessness. Such program shall provide shelter supple-5 ments to individuals and families who reside in the respective 6 locations, are eligible for public assistance and are homeless or at 7 imminent risk of homelessness, that in addition to the basic shelter 8 allowance, totals up to one hundred percent of the 2018 Housing and 9 Urban Development Fair Market Rent of the respective local social 10 services districts, for a period up to four years, pursuant to a 11 plan submitted by each such social services district and approved by 12 the office of temporary and disability assistance. Such shelter 13 supplements shall be provided directly to the landlord or vendor and 14 shall not be considered as part of the standard of need as defined 15 in section 131-a of the social services law. Of the amount appropri-16 ated herein, \$1.1 million shall be made available to a district with 17 a city with a population of at least 205,000 but not more than 18 215,000 pursuant to the 2010 federal decennial census, and \$13.5 19 million shall be made available to a social services district with a 20 population of over five million. The commissioner of the office of 21 temporary and disability assistance shall use the remaining appro-22 priation balance to contract with a qualified evaluator to conduct 23 an evaluation and report on both the implementation and outcomes of 24 such shelter supplement program. Expenditures for such shelter supplements shall be fully reimbursed by this appropriation. Such 25 26 reimbursement shall constitute total reimbursement for activities 27 funded herein (52221) ... 15,000,000 (re. \$15,000,000)

28 By chapter 53, section 1, of the laws of 2017:

29	Notwithstanding any inconsistent provision of law, for state
30	reimbursement of a program in social services districts with a popu-
31	lation over five million for shelter supplements in order to prevent
32	eviction and to address homelessness in accordance with a plan
33	approved by the office of temporary and disability assistance and
34	the director of the budget. Expenditures for such shelter supple-
35	ments for individuals and families in receipt of safety net assist-
36	ance shall be reimbursed at 29 percent by this appropriation.
37	Expenditures for any other such shelter supplements shall be fully
38	reimbursed by this appropriation. Such reimbursement shall consti-
39	tute total reimbursement for activities funded herein for state
40	fiscal year 2017-18 (52221) 15,000,000 (re. \$15,000,000)
41	For services and expenses of the Council on Jewish Organizations of
42	Flatbush for community social services programs (52282)
43	200,000 (re. \$28,000)
44	For services and expenses of the Heartshare Wellness Program (52280)
45	25,000 (re. \$25,000)
46	For services and expenses of the Street Corner Resource (52287)
47	25,000 (re. \$25,000)

48 By chapter 53, section 1, of the laws of 2016:



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Notwithstanding any inconsistent provision of 1 law, for state 2 reimbursement of a program in social services districts with a popu-3 lation over five million for shelter supplements in order to prevent 4 eviction and to address homelessness in accordance with a plan 5 approved by the office of temporary and disability assistance and 6 the director of the budget. Expenditures for such shelter supple-7 ments for individuals and families in receipt of safety net assist-8 ance shall be reimbursed at 29 percent by this appropriation. 9 Expenditures for any other such shelter supplements shall be fully 10 reimbursed by this appropriation. Such reimbursement shall consti-11 tute total reimbursement for activities funded herein for state 12 fiscal year 2016-17 (52221) ... 15,000,000 (re. \$15,000,000)

13 By chapter 53, section 1, of the laws of 2015:

14 Notwithstanding any inconsistent provision of for law, state 15 reimbursement of a program in social services districts with a popu-16 lation over five million for shelter supplements in order to prevent 17 eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and 18 19 the director of the budget. Expenditures for such shelter supple-20 ments for individuals and families in receipt of safety net assist-21 ance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully 22 23 reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state 24 25 fiscal year 2015-16 (52221) ... 15,000,000 (re. \$15,000,000)

- 26 Special Revenue Funds Federal
 27 Federal Health and Human Services Fund
- 28 Home Energy Assistance Program Account 25123

29 By chapter 53, section 1, of the laws of 2022:

- 30 Notwithstanding section 97 of the social services law, funds appropri-31 ated herein shall be available for services and expenses, including 32 payments to public and private agencies and individuals for the low 33 income home energy assistance program provided pursuant to the low 34 income energy assistance act of 1981. Funds appropriated herein, 35 subject to the approval of the director of the budget, may be trans-36 ferred or suballocated to other state agencies for expenses related 37 to the low income home energy assistance program.
- Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.
- 45 Notwithstanding any inconsistent provision of the law, the amount 46 herein appropriated may be increased or decreased by interchange 47 with any other appropriation within the office of temporary and 48 disability assistance federal fund - local assistance account with



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6 By chapter 53, section 1, of the laws of 2021:

7 Notwithstanding section 97 of the social services law, funds appropri-8 ated herein shall be available for services and expenses, including 9 payments to public and private agencies and individuals for the low 10 income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, 11 12 subject to the approval of the director of the budget, may be trans-13 ferred or suballocated to other state agencies for expenses related 14 to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

22 Notwithstanding any inconsistent provision of the law, the amount 23 herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and 24 25 disability assistance federal fund - local assistance account with 26 the approval of the director of the budget, who shall file such 27 approval with the department of audit and control and copies thereof 28 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52215) 29 30 950,000,000 (re. \$314,248,000)

31 By chapter 53, section 1, of the laws of 2020:

Notwithstanding section 97 of the social services law, funds appropri-32 33 ated herein shall be available for services and expenses, including 34 payments to public and private agencies and individuals for the low 35 income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, 36 37 subject to the approval of the director of the budget, may be trans-38 ferred or suballocated to other state agencies for expenses related 39 to the low income home energy assistance program.

40 Notwithstanding section 163 of the state finance law, the office of 41 temporary and disability assistance may enter into an agreement to 42 provide an amount of funds, not to exceed the unspent balance at the 43 conclusion of the heating season from a prior budget year, to the 44 New York state energy research and development authority, to admin-45 ister a program for low-cost residential weatherization or other 46 energy-related home repair for low-income households.

47 Notwithstanding any inconsistent provision of the law, the amount
 48 herein appropriated may be increased or decreased by interchange
 49 with any other appropriation within the office of temporary and



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disability assistance federal fund - local assistance account with 1 the approval of the director of the budget, who shall file such 2 approval with the department of audit and control and copies thereof 3 4 with the chairman of the senate finance committee and the chairman 5 of the assembly ways and means committee (52215) 6 500,000,000 (re. \$140,152,000) 7 Special Revenue Funds - Federal 8 Federal Health and Human Services Fund 9 Temporary Assistance for Needy Families Account - 25178 10 By chapter 53, section 1, of the laws of 2022, as amended by chapter 11 360, section 1, of the laws of 2022: 12 For reimbursement of the cost of the family assistance and the emer-13 gency assistance to families programs. Notwithstanding section 153 14 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local 15 16 participation except that for social services districts with a popu-17 lation of five million or more, reimbursement will be eighty-five 18 percent. Funds appropriated herein shall also include the cost of 19 providing shelter supplements for family assistance households at 20 local option, including eligible households containing a household 21 member who has been released from prison, in order to prevent 22 eviction and address homelessness in accordance with social services 23 district plans approved by the office of temporary and disability 24 assistance and the director of the budget, provided, however, that 25 in social services districts with a population over five million no 26 shelter supplements other than the family homelessness and eviction 27 prevention supplement shall be reimbursed, provided however funds 28 appropriated herein shall only be used to reimburse rental costs up 29 to the maximum rent levels in place as of January 1, 2021, then 30 adjusted consistent with the annual year-over-year percentage chang-31 es in fair market rent, provided, however, in the event of a 32 decrease in fair market rent the value of the maximum rent levels 33 reimbursed with funds appropriated herein shall not decrease and 34 shall be set at the maximum rent levels established during the prior 35 year, and further provided that such supplements shall not be part 36 of the standard of need pursuant to section 131-a of the social 37 services law.

38 Funds appropriated herein shall also reimburse for family assistance 39 expenditures for emergency shelter, transportation, or nutrition 40 payments which the district determines are necessary to establish or 41 maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute 42 43 of the State department of health and who are homeless or facing 44 homelessness and for whom no viable and less costly alternative to 45 housing is available; provided, however, that funds appropriated 46 herein may only be used for such purposes if the cost of such allow-47 ances are not eligible for reimbursement under medical assistance or 48 other programs.



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For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

7 Amounts appropriated herein may be used to enter into contracts with 8 persons or entities authorized pursuant to subdivision (j) of 9 section 17 of the social services law consistent with federal law 10 and requirements. Such contracts will be made consistent with subdi-11 vision (j) of section 17 of the social services law. Notwithstand-12 ing section 153 of the social services law or any other inconsistent 13 provision of law, the office may reduce reimbursement otherwise 14 payable to social services districts to recover the federal share of 15 costs incurred by the office for expenditures related to subdivision 16 (j) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein 24 25 appropriated may be increased or decreased by interchange with any 26 other appropriation within the office of temporary and disability 27 assistance federal fund - local assistance account with the approval 28 of the director of the budget, who shall file such approval with the 29 department of audit and control and copies thereof with the chairman 30 of the senate finance committee and the chairman of the assembly 31 ways and means committee.

32 Social services districts shall be required to report to the office of 33 temporary and disability assistance on an annual basis, information, 34 as determined and requested by the office, related to services and 35 expenditures for which reimbursement is sought for providing tempo-36 rary housing assistance to homeless individuals and families. Such 37 information shall be submitted electronically to the extent feasible 38 as determined by the office, and shall be used to evaluate expendi-39 tures by such social services districts for the provision of tempo-40 rary housing assistance for homeless individuals and families.

41 Notwithstanding section 153 of the social services law, or any other 42 inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in 43 part, to any social services district that fails to develop or 44 45 submit a homeless services plan subject to the approval of the 46 office of temporary and disability assistance, fails to provide 47 homeless services and outreach in accordance with its approved home-48 less services plan, or fails to develop or submit homeless services 49 outcome reports, consistent with those requirements promulgated by 50 the office of temporary and disability assistance.



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- Notwithstanding section 153 of the social services law, or any other 1 2 inconsistent provision of law, such appropriation shall be available 3 for reimbursement of eligible costs incurred on or after January 1, 4 2022 and before January 1, 2023, that are otherwise reimbursable by 5 the state on or after April 1, 2022, that are claimed by March 1, 6 2023. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2022-23 7 8 (52203) ... 1,500,000,000 (re. \$1,079,404,000) 9 For transfer to the credit of the office of children and family 10 services federal health and human services fund, state operations or 11 federal health and human services fund, local assistance, federal 12 day care account for additional reimbursement to social services 13 districts for child care assistance provided pursuant to title 5-C 14 of article 6 of the social services law. The funds shall be appor-15 tioned among the social services districts by the office according 16 to an allocation plan developed by the office and submitted to the 17 director of the budget for approval within 60 days of enactment of 18 the budget. The funds allocated to a district under this appropri-19 ation in addition to any state block grant funds allocated to the 20 district for child care services and any funds the district requests 21 the office of temporary and disability assistance to transfer from 22 the district's flexible fund for family services allocation to the 23 federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which 24 25 shall be available only for child care assistance expenditures made 26 during that federal fiscal year and which are claimed by March 31 of 27 the year immediately following the end of that federal fiscal year. 28 Notwithstanding any other provision of law, any claims for child 29 care assistance made by a social services district for expenditures 30 made during a particular federal fiscal year, other than claims made 31 under title XX of the federal social security act and under the 32 supplemental nutrition assistance program employment and training 33 funds, shall be counted against the social services district's block 34 grant allocation for that federal fiscal year. 35 A social services district shall expend its allocation from the block 36 grant in accordance with the applicable provision in federal law and 37 regulations relating to the federal funds included in the state 38 block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of
- 39 40 each district's claims submitted under the state block grant law, 41 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 42 43 its maintenance of effort requirement in each applicable federal 44 fiscal year. Prior to transfer of funds appropriated herein, the 45 commissioner of the office of children and family services shall 46 consult with the commissioner of the office of temporary and disa-47 bility assistance to determine the availability of such funding and 48 to request that the commissioner of the office of temporary and 49 disability assistance takes necessary steps to notify the department 50 of health and human services of the transfer of funding (52209) 51 260,076,000 (re. \$260,076,000)



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For allocation to local social services districts for the flexible 1 2 fund for family services. Funds shall, without state or local 3 participation, be allocated to local social services districts in 4 accordance with a methodology developed by the office of temporary 5 and disability assistance and the office of children and family 6 services and approved by the director of the budget. Such amounts 7 allocated to local social services districts shall hereinafter be 8 referred to as the flexible fund for family services and shall be 9 used for eligible services to eligible individuals under the State 10 plan for the federal temporary assistance for needy families block 11 grant.

- 12 Such funds are to be available for payment of aid heretofore accrued 13 or hereafter to accrue to municipalities and, notwithstanding 14 section 153 of the social services law and any inconsistent 15 provision of law, shall constitute the full amount of federal tempo-16 rary assistance for needy families funds to be paid on account of 17 activities funded in whole or in part hereunder and the full amount 18 of state reimbursement to be paid on account of local district 19 administrative claims. District allocations from the flexible fund 20 for family services may be spent only pursuant to plans of expendi-21 ture, developed by each social services district and the local 22 governing body and approved by the office of temporary and disabili-23 ty assistance, the office of children and family services, and the 24 director of the budget. Such allocation shall be available for 25 reimbursement through March 31, 2025; provided, however, that reimbursement for child welfare services other than foster care 26 27 services shall be available for eligible expenditures incurred on or 28 after October 1, 2021 and before October 1, 2022 that are otherwise 29 reimbursable by the state on or after April 1, 2022 and that are 30 claimed by March 31, 2023.
- 31 Notwithstanding any inconsistent provision of law, the amounts so 32 appropriated for allocation to local social services districts, may 33 be used, without state or local financial participation, by social 34 services districts for such district's first eligible expenditures 35 that occurred on or after October 1, 2021, or, subject to the 36 approval of the director of the budget, during any other period 37 beginning on or after January 1, 1997, for tuition costs for foster 38 care children who are eligible for emergency assistance for families 39 in the manner the state was authorized to fund such costs under part 40 A of title IV of the social security act as such part was in effect 41 on September 30, 1995; provided that the funds appropriated herein 42 may not be used to reimburse localities for costs disallowed under 43 title IV-E of the social security act. Such expenditures shall 44 constitute good cause pursuant to section 408 (a) (10) of the social 45 security act. Such funds may also be used, without state or local 46 participation, for care, maintenance, supervision, and tuition for 47 juvenile delinguents and persons in need of supervision who are 48 placed in residential programs operated by authorized agencies and 49 who are eligible for emergency assistance to families in the manner 50 the state was authorized to fund such costs under part A of title IV 51 of the social security act as such part was in effect on September



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1 30, 1995. Such expenditures shall constitute good cause pursuant to 2 section 408 (a) (10) of the social security act. Unless otherwise 3 approved by the commissioner of the office of children and family 4 services with the approval of the director of the budget, these 5 funds may be used only for eligible expenditures made from October 1, 2021 through September 30, 2022. Notwithstanding any inconsistent 6 7 provision of law, the funds so appropriated may not be used to reim-8 burse localities for costs disallowed under title IV-E of the social 9 security act.

10 Notwithstanding any inconsistent provision of law, a social services 11 district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allo-12 13 cation of these funds to the credit of the office of children and 14 family services federal health and human services fund, local 15 assistance, title XX social services block grant for use by the 16 district for eligible title XX services and/or to the credit of the 17 office of children and family services federal health and human 18 services fund, local assistance, federal day care account for use by 19 the district for eligible child care expenditures under the state 20 block grant for child care, within the percentages established by 21 the state in accordance with the federal social security act and 22 related federal regulations. Any funds transferred at a district's 23 request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in 24 25 accordance with the provisions of the federal social security act 26 and the social services law to children or their families whose 27 income is less than 200 percent of the federal poverty level appli-28 cable to the family size involved. Any funds transferred at a 29 district's request to the office of children and family services 30 federal health and human services fund, local assistance, federal 31 day care account shall be made available to the district for use for 32 eligible child care expenditures in accordance with the applicable 33 provisions of federal law and regulations relating to federal funds 34 included in the state block grant for child care and in accordance 35 with applicable state law and regulations of the office of children 36 and family services. Notwithstanding any other provision of law, any 37 claims made by a social services district for expenditures made for 38 child care during a particular federal fiscal year, other than 39 claims made under title XX of the federal social security act and 40 under the supplemental nutrition assistance program employment and 41 training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. 42 Each social services district must certify to the office of children 43 and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before 44 45 46 August 15, 2022, the amount of funds it wishes to have transferred 47 under this provision.

48 Notwithstanding any other provision of law, the amount of the funds 49 that each district expends on child welfare services from its flexi-50 ble fund for family services funds and any flexible fund for family 51 services funds transferred at the district's request to the title XX



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social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

- 8 Notwithstanding any other provision of law including the state finance 9 law and any local procurement law, at the request of a social 10 services district and with the approval of the director of the budg-11 et, a portion of the funds appropriated herein may be retained by 12 the office of temporary and disability assistance for any services 13 eligible for funding under the flexible fund for family services for 14 which the applicable state agency has a contractual relationship. 15 Such funds may be suballocated, transferred or otherwise made avail-16 able to the department of transportation or to other state agencies, 17 as necessary, and as approved by the director of the budget (52223) 18 ... 964,000,000 (re. \$307,996,000)
- 19 The following remaining appropriations within the office of temporary 20 and disability assistance federal health and human services fund 21 temporary assistance for needy families account shall be available 22 for payment of aid heretofore accrued or hereafter to accrue to 23 municipalities. Notwithstanding any inconsistent provision of law, 24 such funds may be increased or decreased by interchange with any 25 other appropriation within the office of temporary and disability 26 assistance or office of children and family services federal fund -27 local assistance account with the approval of the director of the 28 budget. Such funds shall be provided without state or local partic-29 ipation for services to eligible individuals under the state plan 30 for the temporary assistance for needy families block grant whose 31 incomes do not exceed 200 percent of the federal poverty level or 32 who are otherwise eligible under such plan, provided that such 33 services to eligible persons not in receipt of public assistance 34 shall not constitute "assistance" under applicable federal regu-35 lations and no more than 15 percent of the funds made available 36 herein may be used for administration, provided further that the 37 director of the budget does not determine that such use of funds can 38 be expected to have the effect of increasing qualified state expend-39 itures under paragraph 7 of subdivision (a) of section 409 of the 40 federal social security act above the minimum applicable federal 41 maintenance of effort requirement. Such funds may be transferred, 42 suballocated, or otherwise made available to other state agencies, 43 as necessary, and as approved by the director of the budget:

44 For allocation to local social services districts for the summer youth 45 employment program. Such funds shall be provided without state or 46 local participation for services to eligible individuals aged four-47 teen to twenty. Notwithstanding any other inconsistent law to the 48 contrary, the commissioner of any local department of social 49 services may assign all or a portion of moneys appropriated herein 50 on behalf of such local department of social services to the work-51 force investment board designated by such commissioner and upon



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receipt of such monies, any such workforce investment board shall be 1 2 obligated to utilize such funds consistent with the purposes of this 3 appropriation. Funds appropriated herein shall be allocated to local 4 social services districts in accordance with a methodology developed 5 by the office of temporary and disability assistance and approved by 6 the director of the budget. At the request of local social services 7 districts, funds not used for costs of the summer youth program may 8 be transferred to the credit of the district's allocation of the 9 flexible fund for family services; provided, however, that a minimum 10 of \$41,100,000 will be used for the summer youth program (52205) ... 11 46,100,000 (re. \$7,978,000) For services and expenses related to the provision of non-residential 12 13 domestic violence. Such funds may be made available to the office of 14 children and family services. Local social services districts are 15 encouraged to collaborate with not-for-profit providers in the 16 provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) 17 For additional services and expenses related to the provision of 18 nonresidential domestic violence. Such funds may be made available 19 to the office of children and family services. Local social services 20 districts are encouraged to collaborate with not-for-profit providers in the provision of such services (53007) 21 22 200,000 (re. \$200,000) 23 For services and expenses of the advantage after school program. Such 24 funds are to be available pursuant to a plan prepared by the office 25 of children and family services and approved by the director of the 26 budget to extend or expand current contracts with community based 27 organizations, to award new contracts to continue programs where the 28 existing contractors are not satisfactorily performing as determined 29 by the office of children and family services and/or to award new 30 contracts through a competitive process to community based organiza-31 tions (52268) ... 28,041,000 (re. \$27,892,000) 32 For additional services and expenses of the advantage after school 33 program. Such funds are to be available pursuant to a plan prepared 34 by the office of children and family services and approved by the 35 director of the budget to extend or expand current contracts with 36 community based organizations, to award new contracts to continue 37 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 38 39 services and/or to award new contracts through a competitive process 40 to community based organizations (52354) 41 5,000,000 (re. \$5,000,000) For the continuation and expansion of a demonstration project to 42 43 assist individuals and families in moving out of poverty through the 44 pursuit of higher education. Projects shall include intensive, long-45 term case management and statistically-based outcome assessments. 46 The amount appropriated herein shall be made available for one 47 project at an education and work consortium having developed 48 programs that moved significant numbers of people from welfare to 49 permanent employment, in receipt of financial commitments from a 50 not-for-profit foundation, and having an established working 51 relationship with regional social services agencies, the local busi-



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ness community and other public and/or private institutions of high-1 er education. Such program shall provide services to recipients of 2 3 family assistance, safety net assistance and other eligible individ-4 uals. The consortium shall consist of three institutions of higher 5 education with one of the institutions being a CUNY institution, one 6 a New York city based institution, and one based in Westchester 7 county (52249) ... 800,000 (re. \$800,000) 8 For services related to the development of technology assisted learn-9 ing programs at the educational opportunity centers. Such funds may 10 be made available in accordance with a memorandum of understanding 11 between the office of temporary and disability assistance and the 12 state university of New York. Provided, however, that funds appro-13 priated herein shall be used to provide basic educational skills, 14 job readiness training, and occupational training to program partic-15 ipants. Of the funds appropriated herein, up to \$215,000 shall be 16 available without state or local financial participation for the 17 development of technology assisted learning programs provided by 18 community based organizations which serve eligible individuals 19 living with HIV/AIDS (52213) 20 4,000,000 (re. \$4,000,000) 21 For services, notwithstanding any inconsistent provision of law, and 22 without state or local financial participation, of the career path-23 program for not-for-profit, community-based organizations wavs 24 providing coordinated, comprehensive employment services beyond the 25 level currently funded by local social services districts to eligi-26 ble individuals and families. Such funds are to be made available to 27 establish a career pathways program to link education and occupa-28 tional training to subsequent employment through a continuum of 29 educational programs and integrated support services to enable 30 eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels 31 32 of education and to higher wage jobs in targeted occupational 33 sectors. With funds appropriated herein, the office of temporary and 34 disability assistance in consultation with the department of labor 35 shall establish the career pathways program and provide technical 36 support, as needed, to provide education, training, and job place-37 ment for low-income individuals, age sixteen and older. Preference 38 shall be given to eighteen to twenty-four year olds who are unem-39 ployed or underemployed, in areas of the state with demonstrated 40 labor market needs and unemployment rates that are greater than the 41 appropriate or comparative rate of employment for the region, and to 42 persons in receipt of family assistance and/or safety net assist-43 ance. Of the amounts appropriated, to the extent practicable, at 44 least sixty percent shall be available for services to eighteen to 45 twenty-four year olds, with remaining funds available to recipients 46 of family assistance and/or safety net assistance, without age 47 restrictions, and sixteen to seventeen year old self-supporting 48 individuals who are heads of household. The office of temporary and 49 disability assistance in consultation with the department of labor 50 shall develop a request for proposals and shall receive, review, and 51 assess applications. In selecting proposals, the office of temporary



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and disability assistance and the department of labor shall give 1 2 preference to programs that demonstrate community-based collaborations with education and training providers and employers in the 3 4 region. Such education and training providers may include, but not, 5 be limited to general equivalency diplomas programs, community 6 colleges, junior colleges, business and trade schools, vocational 7 institutions, and institutions with baccalaureate degree-granting 8 programs; programs that provide for a career path or career paths, 9 as supported by identified local employment needs; programs that 10 provide employment services, including but not limited to, post-sec-11 ondary training designed to meet the needs of employers in the local 12 labor market, or catchment area; programs that include education and 13 training components, such as remedial education, individual training 14 plans, pre-employment training, workplace basic skills, and literacy 15 skills training. Such education and training must include insti-16 tutions, industry associations, or other credentialing bodies for 17 the purpose of providing participants with certificates, diplomas, 18 or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child 19 20 care, after school program access, transportation, and case manage-21 ment, as part of the individual training plan. Preference shall be 22 given to proposals that include not-for-profit collaborations with 23 education, training, or employer stakeholders in the region; 24 programs which leverage additional community resources and provide 25 participant support services; training that result in job placement; 26 and education that links participants with occupational skills 27 training and/or employer-related credentials, credits, diplomas or 28 certificates (52266) ... 1,425,000 (re. \$1,425,000) 29 For the services of Centro of Oneida for the implementation of 30 programs, or the provision of additional transportation services to 31 such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities 32 33 (52262) ... 25,000 (re. \$25,000) 34 Notwithstanding any inconsistent provision of law, the funds appropri-35 ated herein shall be available for transfer to the federal health 36 and human services fund, local assistance account, federal day care 37 account to provide additional funding for subsidies and quality 38 activities at the city university of New York, provided that of such 39 amount, \$56,000 shall be available to community colleges and \$85,000 40 shall be available to senior colleges (52260) 41 141,000 (re. \$141,000) 42 Notwithstanding any inconsistent provision of law, the funds appropri-43 ated herein shall be available for transfer to the federal health 44 and human services fund, local assistance account, federal day care 45 account to continue operation of the facilitated enrollment pilot 46 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-47 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 48 AFL-CIO Workforce Development Institute to act or continue to act as 49 the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office 50 51 of children and family services. The administrative cost, including



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the cost of the development of the evaluation of the pilot program 1 shall not exceed ten percent of the funds available for this 2 purpose. The remaining portion of the funds shall be allocated by 3 4 the office of children and family services to the local social services districts where the recipient families reside as determined 5 by the project administrator based on projected need and cost of 6 7 providing child care subsidies payment to working families enrolled 8 through the pilot initiative, a local social services district shall 9 not reimburse subsidy payments in excess of the amount the subsidy 10 funding appropriated herein can support. Child care subsidies paid 11 on behalf of eligible families shall be reimbursed at the actual 12 cost of care up to the applicable market rate for the district in 13 which child care is provided and in accordance with the fee schedule 14 of the local social services district making the subsidy payment. Up 15 to \$254,900 shall be made available to the NYS AFL-CIO Workforce 16 Development Institute, or other designated administrator, to admin-17 ister and to implement a plan approved by the office of children and 18 family services for this pilot program in consultation with the 19 advisory council.

20 This administrator shall prepare and submit to the office of children 21 and family services, the chairs of the senate committee on social 22 services, the senate committee on children and families, the senate 23 committee on labor, the chairs of the assembly committee on children 24 and families, and the assembly committee on social services, an 25 evaluation of the pilot with recommendations. Such evaluation shall 26 include available information regarding the pilot programs or 27 participants in the pilot programs, including but not limited to: 28 the number of income eligible children of working parents with 29 income greater than 200 percent but at or less than 300 percent of 30 the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in 31 32 receipt of family assistance, the factors that parents considered 33 when searching for child care, the factors that barred the families' 34 access to child care assistance prior to their enrollment in the 35 facilitated enrollment program, the number of families who receive a 36 child care subsidy pursuant to this program who choose to use such 37 subsidy for regulated child care, and the number of families who 38 receive a child care subsidy pursuant to this program who choose to 39 use such subsidy to receive child care services provided by a legal-40 ly exempt provider. Such report shall be submitted by the applicable 41 project administrator, on or before November 1, 2022, provided that 42 if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and 43 44 failure of an administrator to submit a timely report may jeopardize 45 such administrator's program from receiving funding in future years. 46 Child care subsidies paid on behalf of eligible families shall be 47 reimbursed at the actual cost of care up to the applicable market 48 rate for the district in which the child care is provided, in 49 accordance with the fee schedule of the local social services 50 district making the subsidy payments. The administrator for this 51 pilot project is required to submit bi-monthly reports on the



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fifteenth day of every other month beginning on May 15, 2022 and 1 2 bi-monthly thereafter that provide current enrollment and informa-3 tion including, but not limited to, the amount of the approved 4 subsidy level, the level of co-payment by the local social services 5 district required for the participants in the program, the program's 6 adopted budget reflecting all expenses including salaries and other 7 information as needed, to the office of children and family 8 services, the chairs of the senate committee on social services, the 9 senate committee on children and families, the senate committee on 10 labor, the chairs of the assembly committee on children and families 11 and the assembly committee on social services, and the local social 12 services districts.

13 Provided however that if such bi-monthly reports are not received from 14 this Capital Region-Oneida administrator, reimbursement for adminis-15 trative costs shall be either reduced or withheld and failure of an 16 administrator to submit a timely report may jeopardize such adminis-17 trator's program from receiving funding in future years. The office 18 of children and family services shall provide technical assistance 19 to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of 20 21 law, this pilot program maintained herein may be terminated if the 22 administrator for such program mismanages such program, by engaging 23 in actions including but not limited to, improper use of funds, 24 providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 25 26 27 2,549,000 (re. \$2,549,000) 28 Notwithstanding any inconsistent provision of law, the funds appropri-29 ated herein, shall be available for transfer to the federal health 30 and human services fund, local assistance account, federal day care 31 account to operate and support enrollment in the child care facili-32 tated enrollment pilot programs which expand access to child care 33 subsidies for working families living or employed in the Liberty 34 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 35 of Monroe, with income up to 300 percent of the federal poverty 36 level. Of the amount appropriated herein, \$2,185,000 shall be made 37 available for Monroe county, and \$3,754,000 shall be made available 38 for all other projects. Up to \$218,500 shall be made available to 39 the NYS AFL-CIO Workforce Development Institute to administer Monroe 40 county's program and to implement a plan approved by the office of 41 children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to adminis-42 ter and to implement a plan approved by the office of children and 43 44 family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-45 46 trator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and fami-47 48 lies and the senate committee on social services, the chair of the 49 assembly committee on children and families, the chair of the assem-50 bly committee on social services, the chair of the senate committee 51 on labor, and the chair of the assembly committee on labor, a report



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on the pilot with recommendations for continuation or dissolution of 1 2 the program supported by appropriate documentation. Such report 3 shall include available, information regarding the pilot programs or 4 participants in the pilot programs, absent identifying information, 5 including but not limited to: the number of income-eligible children 6 of working parents with income greater than 200 percent but at or 7 less than 300 percent of the federal poverty level; the ages of the 8 children served by the project, the number of families who receive a 9 child care subsidy pursuant to this program who choose to use such 10 subsidy for regulated child care, and the number of families who 11 receive a child care subsidy pursuant to this program who choose to 12 use such subsidy to receive child care services provided by a legal-13 ly exempt provider. Such report shall be submitted by the applicable 14 project administrator, on or before November 1, 2022, provided that 15 if such report is not received by November 1, 2022, reimbursement 16 for administrative costs shall be either reduced or withheld, and 17 failure of an administrator to submit a timely report may jeopardize 18 such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid 19 20 from the pilot program's administrative set-aside or non-state 21 funds. The remaining portion of the project's funds shall be allo-22 cated by the office of children and family services to the local 23 social services districts where the recipient families reside as 24 determined by the project administrator based on projected needs and 25 cost of providing child care subsidy payments to working families 26 enrolled in the child care subsidy program through the pilot initi-27 ative, provided however that the office of children and family 28 services shall not reimburse subsidy payments in excess of the 29 amount the subsidy funding appropriated herein can support and the 30 applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies 31 32 paid on behalf of eligible families shall be reimbursed at the actu-33 al cost of care up to the applicable market rate for the district in 34 which the child care is provided, for subsidy payments in accordance 35 with the fee schedule of the local social services district making 36 the subsidy payments. Pilot programs are required to submit 37 bi-monthly reports to the office of children and family services, 38 the local social services district, and for programs located in the 39 city of New York, the administration for children's services, anđ 40 the legislature. Each bi-monthly report must provide without benefit 41 of personal identifying information, the pilot program's current 42 enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of chil-43 44 dren and family services. Further, the office of children and family 45 services shall provide technical assistance to the pilot program to 46 assist with project administration and timely coordination of the 47 bi-monthly claiming process. Notwithstanding any other provision of 48 law, any pilot programs maintained herein may be terminated if the 49 administrator for such programs mismanages such programs, by engag-50 ing in actions including but not limited to, improper use of funds, 51 providing for child care subsidies in excess of the amount the



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<pre>subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (5221) 5,939,000</pre>		
3 5,939,000		subsidy funding appropriated herein can support, and failing to
4 Notwithstanding any inconsistent provision of law, the funds appropri- ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210) 193,000	2	submit claims for reimbursement in a timely fashion (52212)
 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210) 193,000	3	5,939,000(re. \$5,939,000)
and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality account to provide additional funding for subsidies and quality account to provide additional funding for subsidies and quality account to provide additional funding for subsidies and quality account to provide additional funding 116,000 shall be available to state operated compuses (52210) 123,000 reventive services to eligible individuals and families, includ- 13 ing but not limited to: intensive case management and related 14 services for families with children at risk of foster care placement 15 due to the preservation services, centers and programs; foster 16 care diversion demonstrations; and not-for-profit provider collab- 17 care diversion demonstrations; and not-for-profit provider collab- 18 orations with family treatment courts. Such funds are available 19 pursuant to a plan prepared by the office of children and family 20 services, to award new contracts to continue programs where 21 the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award 22 me contracts through a competitive process. Provided that, of the 23 for the services of the Rochester-Genesee Regional Transportation 24 the existion of the provision of transportation for the administration of the Roches	4	Notwithstanding any inconsistent provision of law, the funds appropri-
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consistent with the provisions of section 336-e and section 336-f of 1 2 the social services law, as applicable. Provided that, of the 3 \$475,000, not less than \$297,000 shall be for programs in social 4 services districts with a population in excess of two million. 5 Preference shall be given to proposals that include provisions for 6 job retention, case management and job placement services. Partic-7 ipation in the program by such eligible individuals and families 8 shall be limited to one year. Participating employers shall make 9 reasonable efforts to retain individuals served by the program 10 (52255) ... 475,000 (re. \$475,000) 11 For services related to the wheels for work program, including, but 12 not limited to activities which procure, repair, finance, and/or 13 insure vehicles needed for transportation to and from employment or 14 allowable work activities (52253) ... 144,000 (re. \$144,000)

15 By chapter 53, section 1, of the laws of 2021:

16 For reimbursement of the cost of the family assistance and the emer-17 gency assistance to families programs. Notwithstanding section 153 18 of the social services law or any inconsistent provision of law, 19 funds appropriated herein shall be provided without state or local 20 participation except that for social services districts with a popu-21 lation of five million or more, reimbursement will be eighty-five 22 percent. Funds appropriated herein shall also include the cost of 23 providing shelter supplements for family assistance households at 24 local option, including eligible households containing a household 25 member who has been released from prison, in order to prevent 26 eviction and address homelessness in accordance with social services 27 district plans approved by the office of temporary and disability 28 assistance and the director of the budget, provided, however, that 29 in social services districts with a population over five million no 30 shelter supplements other than those to prevent eviction shall be 31 reimbursed, and further provided that such supplements shall not be 32 part of the standard of need pursuant to section 131-a of the social 33 services law.

34 Funds appropriated herein shall also reimburse for family assistance 35 expenditures for emergency shelter, transportation, or nutrition 36 payments which the district determines are necessary to establish or 37 maintain independent living arrangements among persons living with 38 medically diagnosed HIV infection as defined by the AIDS institute 39 of the State department of health and who are homeless or facing 40 homelessness and for whom no viable and less costly alternative to 41 housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allow-42 43 ances are not eligible for reimbursement under medical assistance or 44 other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.



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Amounts appropriated herein may be used to enter into contracts with 1 persons or entities authorized pursuant to subdivision (i) of 2 section 17 of the social services law consistent with federal law 3 4 and requirements. Such contracts will be made consistent with subdi-5 vision (i) of section 17 of the social services law. Notwithstand-6 ing section 153 of the social services law or any other inconsistent 7 provision of law, the office may reduce reimbursement otherwise 8 payable to social services districts to recover the federal share of 9 costs incurred by the office for expenditures related to subdivision 10 (i) of section 17 of the social services law. 11 Such funds are to be available for payment of aid heretofore accrued

11 Such funds are to be available for payment of aid heretofore accrued 12 or hereafter to accrue to municipalities. Subject to the approval of 13 the director of the budget, such funds shall be available to the 14 office of temporary and disability assistance net of disallowances, 15 refunds, reimbursements, and credits including, but not limited to, 16 additional federal funds resulting from any changes in federal cost 17 allocation methodologies.

18 Notwithstanding any inconsistent provision of law, the amount herein 19 appropriated may be increased or decreased by interchange with any 20 other appropriation within the office of temporary and disability 21 assistance federal fund - local assistance account with the approval 22 of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 23 24 of the senate finance committee and the chairman of the assembly 25 ways and means committee.

26 Social services districts shall be required to report to the office of 27 temporary and disability assistance on an annual basis, information, 28 as determined and requested by the office, related to services and 29 expenditures for which reimbursement is sought for providing tempo-30 rary housing assistance to homeless individuals and families. Such 31 information shall be submitted electronically to the extent feasible 32 as determined by the office, and shall be used to evaluate expendi-33 tures by such social services districts for the provision of tempo-34 rary housing assistance for homeless individuals and families.

35 Notwithstanding section 153 of the social services law, or any other 36 inconsistent provision of law, the office of temporary and disabili-37 ty assistance may withhold or deny reimbursement, in whole or in 38 part, to any social services district that fails to develop or 39 submit a homeless services plan subject to the approval of the 40 office of temporary and disability assistance, fails to provide 41 homeless services and outreach in accordance with its approved home-42 less services plan, or fails to develop or submit homeless services 43 outcome reports, consistent with those requirements promulgated by 44 the office of temporary and disability assistance.

45 Notwithstanding section 153 of the social services law, or any other 46 inconsistent provision of law, such appropriation shall be available 47 for reimbursement of eligible costs incurred on or after January 1, 48 2021 and before January 1, 2022, that are otherwise reimbursable by 49 the state on or after April 1, 2021, that are claimed by March 1, 50 2022. Such reimbursement shall constitute total federal reimburse-



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ment for activities funded herein in state fiscal year 2021-22 1 2 (52203) ... 1,500,000,000 (re. \$621,238,000) 3 For transfer to the credit of the office of children and family 4 services federal health and human services fund, state operations or 5 federal health and human services fund, local assistance, federal 6 day care account for additional reimbursement to social services 7 districts for child care assistance provided pursuant to title 5-C 8 of article 6 of the social services law. The funds shall be appor-9 tioned among the social services districts by the office according 10 to an allocation plan developed by the office and submitted to the 11 director of the budget for approval within 60 days of enactment of 12 the budget. The funds allocated to a district under this appropri-13 ation in addition to any state block grant funds allocated to the 14 district for child care services and any funds the district requests 15 the office of temporary and disability assistance to transfer from 16 the district's flexible fund for family services allocation to the 17 federal day care account shall constitute the district's entire 18 block grant allocation for a particular federal fiscal year, which 19 shall be available only for child care assistance expenditures made 20 during that federal fiscal year and which are claimed by March 31 of 21 the year immediately following the end of that federal fiscal year. 22 Notwithstanding any other provision of law, any claims for child 23 care assistance made by a social services district for expenditures 24 made during a particular federal fiscal year, other than claims made 25 under title XX of the federal social security act and under the 26 supplemental nutrition assistance program employment and training 27 funds, shall be counted against the social services district's block 28 grant allocation for that federal fiscal year.

29 social services district shall expend its allocation from the block Α 30 grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state 31 32 block grant for child care and the regulations of the office of 33 children and family services. Notwithstanding any other provision of 34 law, each district's claims submitted under the state block grant 35 for child care will be processed in a manner that maximizes the 36 availability of federal funds and ensures that the district meets 37 its maintenance of effort requirement in each applicable federal 38 fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall 39 40 consult with the commissioner of the office of temporary and disa-41 bility assistance to determine the availability of such funding and 42 to request that the commissioner of the office of temporary and 43 disability assistance takes necessary steps to notify the department 44 of health and human services of the transfer of funding (52209) 45 192,985,000 (re. \$192,985,000) 46 For allocation to local social services districts for the flexible 47 fund for family services. Funds shall, without state or local 48 participation, be allocated to local social services districts in 49 accordance with a methodology developed by the office of temporary 50 and disability assistance and the office of children and family 51 services and approved by the director of the budget. Such amounts



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allocated to local social services districts shall hereinafter be
 referred to as the flexible fund for family services and shall be
 used for eligible services to eligible individuals under the State
 plan for the federal temporary assistance for needy families block
 grant.

6 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding 7 8 section 153 of the social services law and any inconsistent 9 provision of law, shall constitute the full amount of federal tempo-10 rary assistance for needy families funds to be paid on account of 11 activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district 12 13 administrative claims. District allocations from the flexible fund 14 for family services may be spent only pursuant to plans of expendi-15 ture, developed by each social services district and the local 16 governing body and approved by the office of temporary and disabili-17 ty assistance, the office of children and family services, and the 18 director of the budget. Such allocation shall be available for reimbursement through March 31, 2023; provided, however, that 19 20 reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or 21 22 after October 1, 2020 and before October 1, 2021 that are otherwise reimbursable by the state on or after April 1, 2021 and that are 23 claimed by March 31, 2022. 24

25 Notwithstanding any inconsistent provision of law, the amounts so 26 appropriated for allocation to local social services districts, may 27 be used, without state or local financial participation, by social 28 services districts for such district's first eligible expenditures 29 that occurred on or after October 1, 2020, or, subject to the 30 approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster 31 32 care children who are eligible for emergency assistance for families 33 in the manner the state was authorized to fund such costs under part 34 A of title IV of the social security act as such part was in effect 35 on September 30, 1995; provided that the funds appropriated herein 36 may not be used to reimburse localities for costs disallowed under 37 title IV-E of the social security act. Such expenditures shall 38 constitute good cause pursuant to section 408 (a) (10) of the social 39 security act. Such funds may also be used, without state or local 40 participation, for care, maintenance, supervision, and tuition for 41 juvenile delinguents and persons in need of supervision who are 42 placed in residential programs operated by authorized agencies and 43 who are eligible for emergency assistance to families in the manner 44 the state was authorized to fund such costs under part A of title IV 45 the social security act as such part was in effect on September of 46 30, 1995. Such expenditures shall constitute good cause pursuant to 47 section 408 (10) of the social security act. Unless otherwise (a) 48 approved by the commissioner of the office of children and family 49 services with the approval of the director of the budget, these 50 funds may be used only for eligible expenditures made from October 51 1, 2020 through September 30, 2021. Notwithstanding any inconsistent



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provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

4 Notwithstanding any inconsistent provision of law, a social services 5 district may request that the office of temporary and disability 6 assistance retain and transfer a portion of the district's allo-7 cation of these funds to the credit of the office of children and 8 family services federal health and human services fund, local assistance, title XX social services block grant for use by the 9 10 district for eligible title XX services and/or to the credit of the 11 office of children and family services federal health and human 12 services fund, local assistance, federal day care account for use by 13 the district for eligible child care expenditures under the state 14 block grant for child care, within the percentages established by 15 the state in accordance with the federal social security act and 16 related federal regulations. Any funds transferred at a district's 17 request to the title XX social services block grant shall be used by 18 the district for eligible title XX social services provided in 19 accordance with the provisions of the federal social security act 20 and the social services law to children or their families whose 21 income is less than 200 percent of the federal poverty level appli-22 cable to the family size involved. Any funds transferred at a 23 district's request to the office of children and family services 24 federal health and human services fund, local assistance, federal 25 day care account shall be made available to the district for use for 26 eligible child care expenditures in accordance with the applicable 27 provisions of federal law and regulations relating to federal funds 28 included in the state block grant for child care and in accordance 29 with applicable state law and regulations of the office of children 30 and family services. Notwithstanding any other provision of law, any 31 claims made by a social services district for expenditures made for 32 child care during a particular federal fiscal year, other than 33 claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and 34 35 training funds, shall be counted against the social services 36 district's block grant for child care for that federal fiscal year. 37 Each social services district must certify to the office of children 38 and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before 39 40 August 15, 2021, the amount of funds it wishes to have transferred 41 under this provision.

42 Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexi-43 44 ble fund for family services funds and any flexible fund for family 45 services funds transferred at the district's request to the title XX 46 social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's 47 48 portion of the \$382,322,341 statewide child welfare threshold 49 amount, which shall be established pursuant to a formula developed 50 by the office of temporary and disability assistance and the office

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- 1 of children and family services and approved by the director of the 2 budget.
- 3 Notwithstanding any other provision of law including the state finance 4 law and any local procurement law, at the request of a social 5 services district and with the approval of the director of the budg-6 et, a portion of the funds appropriated herein may be retained by 7 the office of temporary and disability assistance for any services 8 eligible for funding under the flexible fund for family services for 9 which the applicable state agency has a contractual relationship. 10 Such funds may be suballocated, transferred or otherwise made avail-11 able to the department of transportation or to other state agencies, 12 as necessary, and as approved by the director of the budget (52223) 13 ... 964,000,000 (re. \$62,832,000) 14 The following remaining appropriations within the office of temporary 15 and disability assistance federal health and human services fund 16 temporary assistance for needy families account shall be available 17 for payment of aid heretofore accrued or hereafter to accrue to 18 municipalities. Notwithstanding any inconsistent provision of law, 19 such funds may be increased or decreased by interchange with any 20 other appropriation within the office of temporary and disability 21 assistance or office of children and family services federal fund -22 local assistance account with the approval of the director of the 23 budget. Such funds shall be provided without state or local partic-24 ipation for services to eligible individuals under the state plan 25 for the temporary assistance for needy families block grant whose 26 incomes do not exceed 200 percent of the federal poverty level or 27 who are otherwise eligible under such plan, provided that such 28 services to eligible persons not in receipt of public assistance 29 shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available 30 31 herein may be used for administration, provided further that the 32 director of the budget does not determine that such use of funds can 33 be expected to have the effect of increasing qualified state expend-34 itures under paragraph 7 of subdivision (a) of section 409 of the 35 federal social security act above the minimum applicable federal 36 maintenance of effort requirement. Such funds may be transferred, 37 suballocated, or otherwise made available to other state agencies, 38 as necessary, and as approved by the director of the budget:

39 For allocation to local social services districts for the summer youth 40 employment program. Such funds shall be provided without state or 41 local participation for services to eligible individuals aged four-42 teen to twenty. Notwithstanding any other inconsistent law to the 43 contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein 44 on behalf of such local department of social services to the work-45 46 force investment board designated by such commissioner and upon 47 receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this 48 appropriation. Funds appropriated herein shall be allocated to local 49 50 social services districts in accordance with a methodology developed 51 by the office of temporary and disability assistance and approved by



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the director of the budget. At the request of local social services 1 2 districts, funds not used for costs of the summer youth program may 3 be transferred to the credit of the district's allocation of the 4 flexible fund for family services; provided, however, that a minimum 5 of \$40,000,000 will be used for the summer youth program (52205) ... 6 45,000,000 (re. \$3,909,000) 7 For services and expenses related to the provision of non-residential 8 domestic violence. Such funds may be made available to the office of 9 children and family services. Local social services districts are 10 encouraged to collaborate with not-for-profit providers in the 11 provision of such services (52206) ... 3,000,000 .. (re. \$2,566,000) For additional services and expenses related to the provision of 12 13 nonresidential domestic violence. Such funds may be made available 14 to the office of children and family services. Local social services 15 districts are encouraged to collaborate with not-for-profit provid-16 ers in the provision of such services (53007) 17 200,000 (re. \$200,000) 18 For services and expenses of the advantage after school program. Such 19 funds are to be available pursuant to a plan prepared by the office 20 of children and family services and approved by the director of the 21 budget to extend or expand current contracts with community based 22 organizations, to award new contracts to continue programs where the 23 existing contractors are not satisfactorily performing as determined 24 by the office of children and family services and/or to award new 25 contracts through a competitive process to community based organiza-26 tions (52268) ... 28,041,000 (re. \$26,309,000) 27 For additional services and expenses of the advantage after school 28 program. Such funds are to be available pursuant to a plan prepared 29 by the office of children and family services and approved by the 30 director of the budget to extend or expand current contracts with 31 community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily 32 33 performing as determined by the office of children and family 34 services and/or to award new contracts through a competitive process 35 to community based organizations (52354) 36 5,000,000 (re. \$4,871,000) 37 For the continuation and expansion of a demonstration project to 38 assist individuals and families in moving out of poverty through the 39 pursuit of higher education. Projects shall include intensive, long-40 term case management and statistically-based outcome assessments. 41 The amount appropriated herein shall be made available for one 42 project at an education and work consortium having developed 43 programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a 44 45 and having an established working not-for-profit foundation, 46 relationship with regional social services agencies, the local busi-47 ness community and other public and/or private institutions of high-48 er education. Such program shall provide services to recipients of 49 family assistance, safety net assistance and other eligible individ-50 uals. The consortium shall consist of three institutions of higher 51 education with one of the institutions being a CUNY institution, one



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a New York city based institution, and one based in Westchester 1 2 county (52249) ... 800,000 (re. \$563,000) 3 For services related to the development of technology assisted learn-4 ing programs at the educational opportunity centers. Such funds may 5 be made available in accordance with a memorandum of understanding 6 between the office of temporary and disability assistance and the 7 state university of New York. Provided, however, that funds appro-8 priated herein shall be used to provide basic educational skills, 9 job readiness training, and occupational training to program partic-10 ipants. Of the funds appropriated herein, up to \$215,000 shall be 11 available without state or local financial participation for the 12 development of technology assisted learning programs provided by community based organizations which serve eligible individuals 13 14 living with HIV/AIDS (52213) ... 4,000,000 (re. \$2,192,000) 15 For services, notwithstanding any inconsistent provision of law, and 16 without state or local financial participation, of the career path-17 program for not-for-profit, community-based organizations ways 18 providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligi-19 20 ble individuals and families. Such funds are to be made available to 21 establish a career pathways program to link education and occupa-22 tional training to subsequent employment through a continuum of 23 educational programs and integrated support services to enable 24 eligible participants, including disconnected young adults, ages 25 sixteen to twenty-four, to advance over time both to higher levels 26 of education and to higher wage jobs in targeted occupational 27 sectors. With funds appropriated herein, the office of temporary and 28 disability assistance in consultation with the department of labor 29 shall establish the career pathways program and provide technical 30 support, as needed, to provide education, training, and job place-31 ment for low-income individuals, age sixteen and older. Preference 32 shall be given to eighteen to twenty-four year olds who are unem-33 ployed or underemployed, in areas of the state with demonstrated 34 labor market needs and unemployment rates that are greater than the 35 appropriate or comparative rate of employment for the region, and to 36 persons in receipt of family assistance and/or safety net assist-37 ance. Of the amounts appropriated, to the extent practicable, at 38 least sixty percent shall be available for services to eighteen to 39 twenty-four year olds, with remaining funds available to recipients 40 of family assistance and/or safety net assistance, without age 41 restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and 42 43 disability assistance in consultation with the department of labor 44 shall develop a request for proposals and shall receive, review, and 45 assess applications. In selecting proposals, the office of temporary 46 and disability assistance and the department of labor shall give 47 preference to programs that demonstrate community-based collab-48 orations with education and training providers and employers in the 49 region. Such education and training providers may include, but not, 50 be limited to general equivalency diplomas programs, community 51 colleges, junior colleges, business and trade schools, vocational



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institutions, and institutions with baccalaureate degree-granting 1 2 programs; programs that provide for a career path or career paths, 3 as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-sec-4 5 ondary training designed to meet the needs of employers in the local 6 labor market, or catchment area; programs that include education and 7 training components, such as remedial education, individual training 8 plans, pre-employment training, workplace basic skills, and literacy 9 skills training. Such education and training must include insti-10 tutions, industry associations, or other credentialing bodies for 11 the purpose of providing participants with certificates, diplomas, 12 or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child 13 14 care, after school program access, transportation, and case manage-15 ment, as part of the individual training plan. Preference shall be 16 given to proposals that include not-for-profit collaborations with 17 training, or employer stakeholders in the region; education, programs which leverage additional community resources and provide 18 19 participant support services; training that result in job placement; 20 and education that links participants with occupational skills 21 training and/or employer-related credentials, credits, diplomas or 22 certificates (52266) ... 1,425,000 (re. \$1,425,000) 23 For the services of Centro of Oneida for the implementation of 24 programs, or the provision of additional transportation services to 25 such eligible individuals and families, for the purpose of transpor-26 tation to and from employment or other allowable work activities 27 (52262) ... 25,000 (re. \$25,000) 28 Notwithstanding any inconsistent provision of law, the funds appropri-29 ated herein shall be available for transfer to the federal health 30 and human services fund, local assistance account, federal day care 31 account to provide additional funding for subsidies and quality 32 activities at the city university of New York, provided that of such 33 amount, \$56,000 shall be available to community colleges and \$85,000 34 shall be available to senior colleges (52260) 35 141,000 (re. \$141,000) 36 Notwithstanding any inconsistent provision of law, the funds appropri-37 ated herein shall be available for transfer to the federal health 38 and human services fund, local assistance account, federal day care 39 account to continue operation of the facilitated enrollment pilot 40 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-41 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 42 AFL-CIO Workforce Development Institute to act or continue to act as 43 the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office 44 of children and family services. The administrative cost, including 45 46 the cost of the development of the evaluation of the pilot program 47 shall not exceed ten percent of the funds available for this 48 purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social 49 services districts where the recipient families reside as determined 50 51 by the project administrator based on projected need and cost of



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providing child care subsidies payment to working families enrolled 1 2 through the pilot initiative, a local social services district shall 3 not reimburse subsidy payments in excess of the amount the subsidy 4 funding appropriated herein can support. Child care subsidies paid 5 on behalf of eligible families shall be reimbursed at the actual 6 cost of care up to the applicable market rate for the district in 7 which child care is provided and in accordance with the fee schedule 8 of the local social services district making the subsidy payment. Up 9 to \$254,900 shall be made available to the NYS AFL-CIO Workforce 10 Development Institute, or other designated administrator, to admin-11 ister and to implement a plan approved by the office of children and 12 family services for this pilot program in consultation with the 13 advisory council. This administrator shall prepare and submit to the 14 office of children and family services, the chairs of the senate 15 committee on social services, the senate committee on children and 16 families, the senate committee on labor, the chairs of the assembly 17 committee on children and families, and the assembly committee on 18 social services, an evaluation of the pilot with recommendations. 19 Such evaluation shall include available information regarding the 20 pilot programs or participants in the pilot programs, including but 21 not limited to: the number of income-eligible children of working 22 parents with income greater than 200 percent but at or less than 275 23 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project 24 25 who are in receipt of family assistance, the factors that parents 26 considered when searching for child care, the factors that barred 27 the families' access to child care assistance prior to their enroll-28 ment in the facilitated enrollment program, the number of families 29 who receive a child care subsidy pursuant to this program who choose 30 to use such subsidy for regulated child care, and the number of 31 families who receive a child care subsidy pursuant to this program 32 who choose to use such subsidy to receive child care services 33 provided by a legally exempt provider. Such report shall be submit-34 ted by the applicable project administrator, on or before November 35 1. 2021, provided that if such report is not received by November 36 30, 2021, reimbursement for administrative costs shall be either 37 reduced or withheld, and failure of an administrator to submit a 38 timely report may jeopardize such administrator's program from 39 receiving funding in future years. Child care subsidies paid on 40 behalf of eligible families shall be reimbursed at the actual cost 41 of care up to the applicable market rate for the district in which 42 the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The 43 44 administrator for this pilot project is required to submit bi-month-45 ly reports on the fifteenth day of every other month beginning on 46 May 15, 2021 and bi-monthly thereafter that provide current enroll-47 ment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local 48 49 social services district required for the participants in the 50 program, the program's adopted budget reflecting all expenses 51 including salaries and other information as needed, to the office of



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children and family services, the chairs of the senate committee on 1 2 social services, the senate committee on children and families, the 3 senate committee on labor, the chairs of the assembly committee on 4 children and families and the assembly committee on social services, 5 and the local social services districts. Provided however that if 6 such bi-monthly reports are not received from this Capital Region-O-7 neida administrator, reimbursement for administrative costs shall be 8 either reduced or withheld and failure of an administrator to submit 9 a timely report may jeopardize such administrator's program from 10 receiving funding in future years. The office of children and family 11 services shall provide technical assistance to the pilot program to 12 assist in timely coordination with the monthly claiming process. 13 Notwithstanding any other provision of law, this pilot program main-14 tained herein may be terminated if the administrator for such 15 program mismanages such program, by engaging in actions including 16 but not limited to, improper use of funds, providing for child care 17 subsidies in excess of the amount the subsidy funding appropriated 18 herein can support, and failing to submit claims for reimbursement 19 in a timely fashion (52211) ... 2,549,000 (re. \$2,549,000) 20 Notwithstanding any inconsistent provision of law, the funds appropri-21 ated herein, shall be available for transfer to the federal health 22 and human services fund, local assistance account, federal day care 23 account to operate and support enrollment in the child care facili-24 tated enrollment pilot programs which expand access to child care 25 subsidies for working families living or employed in the Liberty 26 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 27 of Monroe, with income up to 275 percent of the federal poverty 28 level. Of the amount appropriated herein, \$2,185,000 shall be made 29 available for Monroe county, and \$3,754,000 shall be made available 30 for all other projects. Up to \$218,500 shall be made available to 31 the NYS AFL-CIO Workforce Development Institute to administer Monroe 32 county's program and to implement a plan approved by the office of 33 children and family services; and up to \$375,400 shall be made 34 available to the Consortium for Worker Education, Inc., to adminis-35 ter and to implement a plan approved by the office of children and 36 family services for the programs in the Liberty Zone, and the 37 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-38 trator shall prepare and submit to the office of children and family 39 services, the chairs of the senate committee on children and fami-40 lies and the senate committee on social services, the chair of the 41 assembly committee on children and families, the chair of the assem-42 bly committee on social services, the chair of the senate committee 43 on labor, and the chair of the assembly committee on labor, a report 44 on the pilot with recommendations for continuation or dissolution of 45 the program supported by appropriate documentation. Such report 46 shall include available, information regarding the pilot programs or 47 participants in the pilot programs, absent identifying information, 48 including but not limited to: the number of income-eligible children 49 of working parents with income greater than 200 percent but at or 50 less than 275 percent of the federal poverty level; the ages of the 51 children served by the project, the number of families who receive a



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child care subsidy pursuant to this program who choose to use such 1 2 subsidy for regulated child care, and the number of families who 3 receive a child care subsidy pursuant to this program who choose to 4 use such subsidy to receive child care services provided by a legal-5 ly exempt provider. Such report shall be submitted by the applicable 6 project administrator, on or before November 1, 2021, provided that 7 if such report is not received by November 1, 2021, reimbursement 8 for administrative costs shall be either reduced or withheld, and 9 failure of an administrator to submit a timely report may jeopardize 10 such program's funding in future years. Expenses related to the 11 development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state 12 13 funds. The remaining portion of the project's funds shall be allo-14 cated by the office of children and family services to the local 15 social services districts where the recipient families reside as 16 determined by the project administrator based on projected needs and 17 cost of providing child care subsidy payments to working families 18 enrolled in the child care subsidy program through the pilot initi-19 ative, provided however that the office of children and family 20 services shall not reimburse subsidy payments in excess of the 21 amount the subsidy funding appropriated herein can support and the 22 applicable local social services district shall not be required to 23 approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actu-24 25 al cost of care up to the applicable market rate for the district in 26 which the child care is provided, for subsidy payments in accordance 27 with the fee schedule of the local social services district making 28 subsidy payments. Pilot programs are required to submit the 29 bi-monthly reports to the office of children and family services, 30 the local social services district, and for programs located in the city of New York, the administration for children's services, 31 and 32 the legislature. Each bi-monthly report must provide without benefit 33 of personal identifying information, the pilot program's current 34 enrollment level, amount of the child's subsidy, co-payment levels 35 and other information as needed or required by the office of chil-36 dren and family services. Further, the office of children and family 37 services shall provide technical assistance to the pilot program to 38 assist with project administration and timely coordination of the 39 bi-monthly claiming process. Notwithstanding any other provision of 40 law, any pilot programs maintained herein may be terminated if the 41 administrator for such programs mismanages such programs, by engag-42 ing in actions including but not limited to, improper use of funds, 43 providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to 44 45 submit claims for reimbursement in a timely fashion (52212) . . . 46 5,939,000 (re. \$5,939,000) 47 Notwithstanding any inconsistent provision of law, the funds appropri-48 ated herein shall be available for transfer to the federal health 49 and human services fund, local assistance account, federal day care 50 account to provide additional funding for subsidies and quality 51 activities at the state university of New York, provided that of



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1	such amount, \$77,000 shall be available to community colleges and
2	\$116,000 shall be available to state operated campuses (52210)
3	193,000 (re. \$193,000) For preventive services to eligible individuals and families, includ-
4 5	
5	ing but not limited to: intensive case management and related services for families with children at risk of foster care placement
7	due to the presence of alcohol and/or substance abuse in the house-
8	hold; family preservation services, centers and programs; foster
9	care diversion demonstrations; and not-for-profit provider collab-
10	orations with family treatment courts. Such funds are available
11	pursuant to a plan prepared by the office of children and family
12	services and approved by the director of the budget to continue or
13	expand existing programs with existing contractors that are satis-
14	factorily performing as determined by the office of children and
15	family services, to award new contracts to continue programs where
16	the existing contractors are not satisfactorily performing as deter-
17	mined by the office of children and family services, and/or award
18	new contracts through a competitive process. Provided that, of the
19	funds appropriated herein, at least \$274,000 shall be available for
20	programs providing post adoption services (52269)
21	785,000 (re. \$490,000)
22	For the services of the Rochester-Genesee Regional Transportation
23	Authority for the provision of transportation services to eligible
24	individuals and families, for the purpose of transportation to and
25	from employment or other allowable work activities. Such funds may
26	be made available to the department of transportation for the admin-
27	istration of the Rochester-Genesee Regional Transportation Authority
28	(52261) 82,000 (re. \$82,000)
29	For the services of the Jewish Child Care Association of New York
30	(JCCA) provided within JCCA's Center for Healing to deliver clinical
31	services to children and families who have suffered child abuse
32	and/or exploitation, to develop a training for child welfare work-
33	ers, teachers and others to increase awareness of commercially sexu-
34	ally exploited children (CSEC) with intellectual and developmental
35	disabilities (IDD), as well as develop an appropriate treatment
36	model for the CSEC IDD population to be administered in the Edenwald
37	program as a pilot (23337) 200,000 (re. \$200,000)
38	For the services of a wage subsidy program. Eligible not for profit
39	community based organizations in social services districts shall
40	administer a program that enables employers to offer subsidized
41	employment, including but not limited to, expanded supportive tran-
42	sitional work activities for such eligible individuals and families
43	consistent with the provisions of section 336-e and section 336-f of
44	the social services law, as applicable. Provided that, of the
45 46	\$475,000, not less than \$297,000 shall be for programs in social services districts with a population in excess of two million.
40 47	Preference shall be given to proposals that include provisions for
47 48	job retention, case management and job placement services. Partic-
40 49	ipation in the program by such eligible individuals and families
49 50	shall be limited to one year. Participating employers shall make
50	Sharr So rimited to one year, fartitipating emptoyers sharr make



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1 reasonable efforts to retain individuals served by the program 2 (52255) ... 475,000 (re. \$475,000) 3 For services related to the wheels for work program, including, but 4 not limited to activities which procure, repair, finance, and/or 5 insure vehicles needed for transportation to and from employment or 6 allowable work activities (52253) ... 144,000 (re. \$144,000)

7 By chapter 53, section 1, of the laws of 2020:

8 For reimbursement of the cost of the family assistance and the emer-9 gency assistance to families programs. Notwithstanding section 153 10 of the social services law or any inconsistent provision of law, 11 funds appropriated herein shall be provided without state or local 12 participation except that for social services districts with a popu-13 lation of five million or more, reimbursement will be eighty-five 14 percent. Funds appropriated herein shall also include the cost of 15 providing shelter supplements for family assistance households at 16 local option, including eligible households containing a household 17 member who has been released from prison, in order to prevent 18 eviction and address homelessness in accordance with social services 19 district plans approved by the office of temporary and disability 20 assistance and the director of the budget, provided, however, that 21 in social services districts with a population over five million no 22 shelter supplements other than those to prevent eviction shall be 23 reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an 24 amount commensurate with the cost of any such supplement, and 25 26 further provided that such supplements shall not be part of the 27 standard of need pursuant to section 131-a of the social services 28 law.

29 Funds appropriated herein shall also reimburse for family assistance 30 expenditures for emergency shelter, transportation, or nutrition 31 payments which the district determines are necessary to establish or 32 maintain independent living arrangements among persons living with 33 medically diagnosed HIV infection as defined by the AIDS institute 34 of the State department of health and who are homeless or facing 35 homelessness and for whom no viable and less costly alternative to 36 housing is available; provided, however, that funds appropriated 37 herein may only be used for such purposes if the cost of such allow-38 ances are not eligible for reimbursement under medical assistance or 39 other programs.

- For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.
- 46 Amounts appropriated herein may be used to enter into contracts with 47 persons or entities authorized pursuant to subdivision (i) of 48 section 17 of the social services law consistent with federal law 49 and requirements. Such contracts will be made consistent with subdi-50 vision (i) of section 17 of the social services law. Notwithstand-



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ing section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (i) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office of temporary and disability assistance net of disallowances,
refunds, reimbursements, and credits including, but not limited to,
additional federal funds resulting from any changes in federal cost
allocation methodologies.

13 Notwithstanding any inconsistent provision of law, the amount herein 14 appropriated may be increased or decreased by interchange with any 15 other appropriation within the office of temporary and disability 16 assistance federal fund - local assistance account with the approval 17 of the director of the budget, who shall file such approval with the 18 department of audit and control and copies thereof with the chairman 19 of the senate finance committee and the chairman of the assembly 20 ways and means committee.

21 Social services districts shall be required to report to the office of 22 temporary and disability assistance on an annual basis, information, 23 as determined and requested by the office, related to services and 24 expenditures for which reimbursement is sought for providing tempo-25 rary housing assistance to homeless individuals and families. Such 26 information shall be submitted electronically to the extent feasible 27 determined by the office, and shall be used to evaluate expendias 28 tures by such social services districts for the provision of tempo-29 rary housing assistance for homeless individuals and families.

30 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disabili-31 32 ty assistance may withhold or deny reimbursement, in whole or in 33 part, to any social services district that fails to develop or 34 submit a homeless services plan subject to the approval of the 35 office of temporary and disability assistance, fails to provide 36 homeless services and outreach in accordance with its approved home-37 less services plan, or fails to develop or submit homeless services 38 outcome reports, consistent with those requirements promulgated by 39 the office of temporary and disability assistance.

40 Notwithstanding section 153 of the social services law, or any other 41 inconsistent provision of law, such appropriation shall be available 42 for reimbursement of eligible costs incurred on or after January 1, 2020 and before January 1, 2021, that are otherwise reimbursable by 43 the state on or after April 1, 2020, that are claimed by March 1, 44 45 2021. Such reimbursement shall constitute total federal reimburse-46 ment for activities funded herein in state fiscal year 2020-21 47 (52203) ... 1,300,000,000 (re. \$162,590,000) 48 For transfer to the credit of the office of children and family 49 services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal 50 51 day care account for additional reimbursement to social services



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districts for child care assistance provided pursuant to title 5-C 1 2 of article 6 of the social services law. The funds shall be appor-3 tioned among the social services districts by the office according 4 to an allocation plan developed by the office and submitted to the 5 director of the budget for approval within 60 days of enactment of 6 the budget. The funds allocated to a district under this appropri-7 ation in addition to any state block grant funds allocated to the 8 district for child care services and any funds the district requests 9 the office of temporary and disability assistance to transfer from 10 the district's flexible fund for family services allocation to the 11 federal day care account shall constitute the district's entire 12 block grant allocation for a particular federal fiscal year, which 13 shall be available only for child care assistance expenditures made 14 during that federal fiscal year and which are claimed by March 31 of 15 the year immediately following the end of that federal fiscal year. 16 Notwithstanding any other provision of law, any claims for child 17 care assistance made by a social services district for expenditures 18 made during a particular federal fiscal year, other than claims made 19 under title XX of the federal social security act and under the 20 supplemental nutrition assistance program employment and training 21 funds, shall be counted against the social services district's block 22 grant allocation for that federal fiscal year.

23 A social services district shall expend its allocation from the block 24 grant in accordance with the applicable provision in federal law and 25 regulations relating to the federal funds included in the state 26 block grant for child care and the regulations of the office of 27 children and family services. Notwithstanding any other provision of 28 law, each district's claims submitted under the state block grant 29 for child care will be processed in a manner that maximizes the 30 availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal 31 32 fiscal year. Prior to transfer of funds appropriated herein, the 33 commissioner of the office of children and family services shall 34 consult with the commissioner of the office of temporary and disa-35 bility assistance to determine the availability of such funding and 36 to request that the commissioner of the office of temporary and 37 disability assistance takes necessary steps to notify the department 38 of health and human services of the transfer of funding (52209) 39 408,935,000 (re. \$258,935,000) 40 The following remaining appropriations within the office of temporary 41 and disability assistance federal health and human services fund 42 temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to 43 44 municipalities. Notwithstanding any inconsistent provision of law, 45 such funds may be increased or decreased by interchange with any 46 other appropriation within the office of temporary and disability 47 assistance or office of children and family services federal fund 48 local assistance account with the approval of the director of the 49 budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan 50 51 for the temporary assistance for needy families block grant whose

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do not exceed 200 percent of the federal poverty level or 1 incomes 2 who are otherwise eligible under such plan, provided that such 3 services to eligible persons not in receipt of public assistance 4 shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available 5 6 herein may be used for administration, provided further that the 7 director of the budget does not determine that such use of funds can 8 be expected to have the effect of increasing qualified state expend-9 itures under paragraph 7 of subdivision (a) of section 409 of the 10 federal social security act above the minimum applicable federal 11 maintenance of effort requirement. Such funds may be transferred, 12 suballocated, or otherwise made available to other state agencies, 13 as necessary, and as approved by the director of the budget:

14 For allocation to local social services districts for the summer youth 15 employment program. Such funds shall be provided without state or 16 local participation for services to eligible individuals aged four-17 teen to twenty. Notwithstanding any other inconsistent law to the 18 contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein 19 20 on behalf of such local department of social services to the work-21 force investment board designated by such commissioner and upon 22 receipt of such monies, any such workforce investment board shall be 23 obligated to utilize such funds consistent with the purposes of this 24 appropriation. Funds appropriated herein shall be allocated to local 25 social services districts in accordance with a methodology developed 26 by the office of temporary and disability assistance and approved by 27 the director of the budget. At the request of local social services 28 districts, funds not used for costs of the summer youth program may 29 be transferred to the credit of the district's allocation of the 30 flexible fund for family services; provided, however, that a minimum 31 of \$40,000,000 will be used for the summer youth program (52205) ... 32 45,000,000 (re. \$29,942,000) 33 For services and expenses related to the provision of non-residential 34 domestic violence. Such funds may be made available to the office of 35 children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the 36 37 provision of such services (52206) ... 3,000,000 .. (re. \$1,789,000) 38 For services and expenses of the advantage after school program. Such 39 funds are to be available pursuant to a plan prepared by the office 40 of children and family services and approved by the director of the 41 budget to extend or expand current contracts with community based 42 organizations, to award new contracts to continue programs where the 43 existing contractors are not satisfactorily performing as determined 44 by the office of children and family services and/or to award new 45 contracts through a competitive process to community based organiza-46 tions (52268) ... 28,041,000 (re. \$17,381,000) 47 For additional services and expenses of the advantage after school 48 program. Such funds are to be available pursuant to a plan prepared 49 by the office of children and family services and approved by the 50 director of the budget to extend or expand current contracts with 51 community based organizations, to award new contracts to continue



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programs where the existing contractors are not satisfactorily 1 performing as determined by the office of children and family 2 3 services and/or to award new contracts through a competitive process 4 to community based organizations (52354) 5 5,000,000 (re. \$4,181,000) For the continuation and expansion of a demonstration project to 6 7 assist individuals and families in moving out of poverty through the 8 pursuit of higher education. Projects shall include intensive, long-9 term case management and statistically-based outcome assessments. 10 The amount appropriated herein shall be made available for one 11 project at an education and work consortium having developed 12 programs that moved significant numbers of people from welfare to 13 permanent employment, in receipt of financial commitments from a 14 not-for-profit foundation, and having an established working 15 relationship with regional social services agencies, the local busi-16 ness community and other public and/or private institutions of high-17 er education. Such program shall provide services to recipients of 18 family assistance, safety net assistance and other eligible individ-19 uals. The consortium shall consist of three institutions of higher 20 education with one of the institutions being a CUNY institution, one 21 a New York city based institution, and one based in Westchester 22 county (52249) 23 800,000 (re. \$17,000) For services, notwithstanding any inconsistent provision of law, and 24 25 without state or local financial participation, of the career path-26 program for not-for-profit, community-based organizations ways 27 providing coordinated, comprehensive employment services beyond the 28 level currently funded by local social services districts to eligi-29 ble individuals and families. Such funds are to be made available to 30 establish a career pathways program to link education and occupational training to subsequent employment through a continuum of 31 educational programs and integrated support services to enable 32 33 eligible participants, including disconnected young adults, ages 34 sixteen to twenty-four, to advance over time both to higher levels 35 of education and to higher wage jobs in targeted occupational 36 sectors. With funds appropriated herein, the office of temporary and 37 disability assistance in consultation with the department of labor 38 shall establish the career pathways program and provide technical 39 support, as needed, to provide education, training, and job place-40 ment for low-income individuals, age sixteen and older. Preference 41 shall be given to eighteen to twenty-four year olds who are unem-42 ployed or underemployed, in areas of the state with demonstrated 43 labor market needs and unemployment rates that are greater than the 44 appropriate or comparative rate of employment for the region, and to 45 persons in receipt of family assistance and/or safety net assist-46 ance. Of the amounts appropriated, to the extent practicable, at 47 least sixty percent shall be available for services to eighteen to 48 twenty-four year olds, with remaining funds available to recipients 49 of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 50 51 individuals who are heads of household. The office of temporary and



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1 disability assistance in consultation with the department of labor 2 shall develop a request for proposals and shall receive, review, and 3 assess applications. In selecting proposals, the office of temporary 4 and disability assistance and the department of labor shall give 5 preference to programs that demonstrate community-based collab-6 orations with education and training providers and employers in the 7 region. Such education and training providers may include, but not, 8 be limited to general equivalency diplomas programs, community 9 colleges, junior colleges, business and trade schools, vocational 10 institutions, and institutions with baccalaureate degree-granting 11 programs; programs that provide for a career path or career paths, 12 as supported by identified local employment needs; programs that 13 provide employment services, including but not limited to, post-sec-14 ondary training designed to meet the needs of employers in the local 15 labor market, or catchment area; programs that include education and 16 training components, such as remedial education, individual training 17 plans, pre-employment training, workplace basic skills, and literacy 18 skills training. Such education and training must include insti-19 tutions, industry associations, or other credentialing bodies for 20 the purpose of providing participants with certificates, diplomas, 21 or degrees; projects that provide comprehensive student support 22 services, including but not limited to tutoring, mentoring, child 23 care, after school program access, transportation, and case manage-24 ment, as part of the individual training plan. Preference shall be 25 given to proposals that include not-for-profit collaborations with 26 education, training, or employer stakeholders in the region; 27 programs which leverage additional community resources and provide 28 participant support services; training that result in job placement; 29 and education that links participants with occupational skills 30 training and/or employer-related credentials, credits, diplomas or 31 certificates (52266) ... 1,425,000 (re. \$1,425,000) Notwithstanding any inconsistent provision of law, the funds appropri-32 33 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 34 35 account to continue operation of the facilitated enrollment pilot 36 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-37 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 38 AFL-CIO Workforce Development Institute to act or continue to act as 39 the administrator to implement the program proposed by the union 40 child care coalition of the NYS AFL-CIO and approved by the office 41 of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program 42 43 shall not exceed ten percent of the funds available for this 44 purpose. The remaining portion of the funds shall be allocated by 45 the office of children and family services to the local social 46 services districts where the recipient families reside as determined by the project administrator based on projected need and cost of 47 48 providing child care subsidies payment to working families enrolled 49 through the pilot initiative, a local social services district shall 50 not reimburse subsidy payments in excess of the amount the subsidy 51 funding appropriated herein can support. Child care subsidies paid



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on behalf of eligible families shall be reimbursed at the actual 1 2 cost of care up to the applicable market rate for the district in 3 which child care is provided and in accordance with the fee schedule 4 of the local social services district making the subsidy payment. Up 5 \$254,900 shall be made available to the NYS AFL-CIO Workforce to Development Institute, or other designated administrator, to admin-6 7 ister and to implement a plan approved by the office of children and 8 family services for this pilot program in consultation with the 9 advisory council. This administrator shall prepare and submit to the 10 office of children and family services, the chairs of the senate 11 committee on social services, the senate committee on children and 12 families, the senate committee on labor, the chairs of the assembly 13 committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. 14 15 Such evaluation shall include available information regarding the 16 pilot programs or participants in the pilot programs, including but 17 not limited to: the number of income-eligible children of working 18 parents with income greater than 200 percent but at or less than 275 19 percent of the federal poverty level, the ages of the children 20 served by the project, the number of families served by the project 21 who are in receipt of family assistance, the factors that parents 22 considered when searching for child care, the factors that barred 23 the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families 24 25 who receive a child care subsidy pursuant to this program who choose 26 to use such subsidy for regulated child care, and the number of 27 families who receive a child care subsidy pursuant to this program 28 who choose to use such subsidy to receive child care services 29 provided by a legally exempt provider. Such report shall be submit-30 ted by the applicable project administrator, on or before November 1, 2020, provided that if such report is not received by November 31 32 30, 2020, reimbursement for administrative costs shall be either 33 reduced or withheld, and failure of an administrator to submit a 34 timely report may jeopardize such administrator's program from 35 receiving funding in future years. Child care subsidies paid on 36 behalf of eligible families shall be reimbursed at the actual cost 37 of care up to the applicable market rate for the district in which 38 the child care is provided, in accordance with the fee schedule of 39 the local social services district making the subsidy payments. The 40 administrator for this pilot project is required to submit bi-month-41 ly reports on the fifteenth day of every other month beginning on 42 May 15, 2020 and bi-monthly thereafter that provide current enroll-43 ment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local 44 45 social services district required for the participants in the 46 the program's adopted budget reflecting all expenses program, 47 including salaries and other information as needed, to the office of 48 children and family services, the chairs of the senate committee on 49 social services, the senate committee on children and families, the 50 senate committee on labor, the chairs of the assembly committee on 51 children and families and the assembly committee on social services,



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and the local social services districts. Provided however that if 1 2 such bi-monthly reports are not received from this Capital Region-O-3 neida administrator, reimbursement for administrative costs shall be 4 either reduced or withheld and failure of an administrator to submit 5 timely report may jeopardize such administrator's program from a 6 receiving funding in future years. The office of children and family 7 services shall provide technical assistance to the pilot program to 8 assist in timely coordination with the monthly claiming process. 9 Notwithstanding any other provision of law, this pilot program main-10 tained herein may be terminated if the administrator for such 11 program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 12 13 subsidies in excess of the amount the subsidy funding appropriated 14 herein can support, and failing to submit claims for reimbursement 15 in a timely fashion (52211) ... 2,549,000 (re. \$74,000) Notwithstanding any inconsistent provision of law, the funds appropri-16 17 ated herein, shall be available for transfer to the federal health 18 and human services fund, local assistance account, federal day care 19 account to operate and support enrollment in the child care facili-20 tated enrollment pilot programs which expand access to child care 21 subsidies for working families living or employed in the Liberty 22 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty 23 24 level. Of the amount appropriated herein, \$2,185,000 shall be made 25 available for Monroe county, and \$3,754,000 shall be made available 26 for all other projects. Up to \$218,500 shall be made available to 27 the NYS AFL-CIO Workforce Development Institute to administer Monroe 28 county's program and to implement a plan approved by the office of 29 children and family services; and up to \$375,400 shall be made 30 available to the Consortium for Worker Education, Inc., to adminis-31 ter and to implement a plan approved by the office of children and 32 family services for the programs in the Liberty Zone, and the 33 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-34 trator shall prepare and submit to the office of children and family 35 services, the chairs of the senate committee on children and fami-36 lies and the senate committee on social services, the chair of the 37 assembly committee on children and families, the chair of the assem-38 bly committee on social services, the chair of the senate committee 39 on labor, and the chair of the assembly committee on labor, a report 40 on the pilot with recommendations for continuation or dissolution of 41 the program supported by appropriate documentation. Such report 42 shall include available, information regarding the pilot programs or 43 participants in the pilot programs, absent identifying information, 44 including but not limited to: the number of income-eligible children 45 of working parents with income greater than 200 percent but at or 46 less than 275 percent of the federal poverty level; the ages of the 47 children served by the project, the number of families who receive a 48 child care subsidy pursuant to this program who choose to use such 49 subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to 50 51 use such subsidy to receive child care services provided by a legal-



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ly exempt provider. Such report shall be submitted by the applicable 1 2 project administrator, on or before November 1, 2020, provided that 3 if such report is not received by November 1, 2020, reimbursement 4 for administrative costs shall be either reduced or withheld, and 5 failure of an administrator to submit a timely report may jeopardize 6 such program's funding in future years. Expenses related to the 7 development of the evaluation of the pilot programs shall be paid 8 from the pilot program's administrative set-aside or non-state 9 funds. The remaining portion of the project's funds shall be allo-10 cated by the office of children and family services to the local 11 social services districts where the recipient families reside as 12 determined by the project administrator based on projected needs and 13 cost of providing child care subsidy payments to working families 14 enrolled in the child care subsidy program through the pilot initi-15 ative, provided however that the office of children and family 16 services shall not reimburse subsidy payments in excess of the 17 amount the subsidy funding appropriated herein can support and the 18 applicable local social services district shall not be required to 19 approve or pay for subsidies not funded herein. Child care subsidies 20 paid on behalf of eligible families shall be reimbursed at the actu-21 al cost of care up to the applicable market rate for the district in 22 which the child care is provided, for subsidy payments in accordance 23 with the fee schedule of the local social services district making subsidy payments. Pilot programs are required to submit 24 the 25 bi-monthly reports to the office of children and family services, 26 the local social services district, and for programs located in the 27 city of New York, the administration for children's services, and 28 the legislature. Each bi-monthly report must provide without benefit 29 of personal identifying information, the pilot program's current 30 enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of chil-31 32 dren and family services. Further, the office of children and family 33 services shall provide technical assistance to the pilot program to 34 assist with project administration and timely coordination of the 35 bi-monthly claiming process. Notwithstanding any other provision of 36 law, any pilot programs maintained herein may be terminated if the 37 administrator for such programs mismanages such programs, by engag-38 ing in actions including but not limited to, improper use of funds, 39 providing for child care subsidies in excess of the amount the 40 subsidy funding appropriated herein can support, and failing to 41 submit claims for reimbursement in a timely fashion (52212) 42 5,939,000(re. \$2,550,000) 43 For preventive services to eligible individuals and families, including but not limited to: intensive case management and related 44 45 services for families with children at risk of foster care placement 46 due to the presence of alcohol and/or substance abuse in the house-47 hold; family preservation services, centers and programs; foster 48 care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available 49 pursuant to a plan prepared by the office of children and family 50 51 services and approved by the director of the budget to continue or



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1 expand existing programs with existing contractors that are satis-2 factorily performing as determined by the office of children and 3 family services, to award new contracts to continue programs where 4 the existing contractors are not satisfactorily performing as deter-5 mined by the office of children and family services, and/or award 6 new contracts through a competitive process. Provided that, of the 7 funds appropriated herein, at least \$274,000 shall be available for 8 programs providing post adoption services (52269) 9 785,000 (re. \$496,000) 10 For the services of the Rochester-Genesee Regional Transportation 11 Authority for the provision of transportation services to eligible 12 individuals and families, for the purpose of transportation to and 13 from employment or other allowable work activities. Such funds may 14 be made available to the department of transportation for the admin-15 istration of the Rochester-Genesee Regional Transportation Authority 16 (52261) ... 82,000 (re. \$82,000) 17 For the services of the Jewish Child Care Association of New York 18 (JCCA) provided within JCCA's Center for Healing to deliver clinical services to children and families who have suffered child abuse 19 20 and/or exploitation, to develop a training for child welfare work-21 ers, teachers and others to increase awareness of commercially sexu-22 ally exploited children (CSEC) with intellectual and developmental 23 disabilities (IDD), as well as develop an appropriate treatment 24 model for the CSEC IDD population to be administered in the Edenwald 25 program as a pilot (23337) ... 200,000 (re. \$200,000) 26 For the services of a wage subsidy program. Eligible not-for-profit 27 community based organizations in social services districts shall 28 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-29 30 sitional work activities for such eligible individuals and families 31 consistent with the provisions of section 336-e and section 336-f of 32 the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social 33 34 services districts with a population in excess of two million. 35 Preference shall be given to proposals that include provisions for 36 job retention, case management and job placement services. Partic-37 ipation in the program by such eligible individuals and families 38 shall be limited to one year. Participating employers shall make 39 reasonable efforts to retain individuals served by the program 40 (52255) ... 475,000 (re. \$475,000) 41 For services related to the wheels for work program, including, but 42 not limited to activities which procure, repair, finance, and/or 43 insure vehicles needed for transportation to and from employment or 44 allowable work activities (52253) ... 144,000 (re. \$144,000)

45 By chapter 53, section 1, of the laws of 2019:

46 The following remaining appropriations within the office of temporary 47 and disability assistance federal health and human services fund 48 temporary assistance for needy families account shall be available 49 for payment of aid heretofore accrued or hereafter to accrue to 50 municipalities. Notwithstanding any inconsistent provision of law,



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such funds may be increased or decreased by interchange with any 1 2 other appropriation within the office of temporary and disability 3 assistance or office of children and family services federal fund -4 local assistance account with the approval of the director of the 5 budget. Such funds shall be provided without state or local partic-6 ipation for services to eligible individuals under the state plan 7 for the temporary assistance for needy families block grant whose 8 incomes do not exceed 200 percent of the federal poverty level or 9 who are otherwise eligible under such plan, provided that such 10 services to eligible persons not in receipt of public assistance 11 shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available 12 13 herein may be used for administration, provided further that the 14 director of the budget does not determine that such use of funds can 15 be expected to have the effect of increasing qualified state expend-16 itures under paragraph 7 of subdivision (a) of section 409 of the 17 federal social security act above the minimum applicable federal 18 maintenance of effort requirement. Such funds may be transferred, 19 suballocated, or otherwise made available to other state agencies, 20 as necessary, and as approved by the director of the budget: 21 For services and expenses related to the provision of non-residential 22 domestic violence. Such funds may be made available to the office of 23 children and family services. Local social services districts are 24 encouraged to collaborate with not-for-profit providers in the 25 provision of such services (52206) ... 3,000,000 (re. \$89,000) For services and expenses of the advantage after school program. Such 26 27 funds are to be available pursuant to a plan prepared by the office 28 of children and family services and approved by the director of the 29 budget to extend or expand current contracts with community based 30 organizations, to award new contracts to continue programs where the 31 existing contractors are not satisfactorily performing as determined 32 by the office of children and family services and/or to award new 33 contracts through a competitive process to community based organizations (52268) ... 28,041,000 (re. \$10,202,000) 34 35 For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared 36 37 by the office of children and family services and approved by the 38 director of the budget to extend or expand current contracts with 39 community based organizations, to award new contracts to continue 40 programs where the existing contractors are not satisfactorily 41 performing as determined by the office of children and family 42 services and/or to award new contracts through a competitive process to community based organizations (52354) 43 44 5,000,000 (re. \$2,016,000) 45 For services, notwithstanding any inconsistent provision of law, and 46 without state or local financial participation, of the career path-47 ways program for not-for-profit, community-based organizations 48 providing coordinated, comprehensive employment services beyond the 49 level currently funded by local social services districts to eligi-50 ble individuals and families. Such funds are to be made available to 51 establish a career pathways program to link education and occupa-



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1 tional training to subsequent employment through a continuum of 2 educational programs and integrated support services to enable 3 eligible participants, including disconnected young adults, ages 4 sixteen to twenty-four, to advance over time both to higher levels 5 of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and 6 7 disability assistance in consultation with the department of labor 8 shall establish the career pathways program and provide technical 9 support, as needed, to provide education, training, and job place-10 ment for low-income individuals, age sixteen and older. Preference 11 shall be given to eighteen to twenty-four year olds who are unem-12 ployed or underemployed, in areas of the state with demonstrated 13 labor market needs and unemployment rates that are greater than the 14 appropriate or comparative rate of employment for the region, and to 15 persons in receipt of family assistance and/or safety net assist-16 ance. Of the amounts appropriated, to the extent practicable, at 17 least sixty percent shall be available for services to eighteen to 18 twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age 19 20 restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and 21 22 disability assistance in consultation with the department of labor 23 shall develop a request for proposals and shall receive, review, and 24 assess applications. In selecting proposals, the office of temporary 25 and disability assistance and the department of labor shall give 26 preference to programs that demonstrate community-based collab-27 orations with education and training providers and employers in the 28 region. Such education and training providers may include, but not 29 be limited to general equivalency diplomas programs, community 30 colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting 31 32 programs; programs that provide for a career path or career paths, 33 as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-sec-34 35 ondary training designed to meet the needs of employers in the local 36 labor market, or catchment area; programs that include education and 37 training components, such as remedial education, individual training 38 plans, pre-employment training, workplace basic skills, and literacy 39 skills training. Such education and training must include insti-40 tutions, industry associations, or other credentialing bodies for 41 the purpose of providing participants with certificates, diplomas, 42 or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child 43 44 care, after school program access, transportation, and case manage-45 ment, as part of the individual training plan. Preference shall be 46 given to proposals that include not-for-profit collaborations with 47 training, or employer stakeholders in the region; education, 48 programs which leverage additional community resources and provide 49 participant support services; training that result in job placement; and education that links participants with occupational skills 50



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training and/or employer-related credentials, credits, diplomas or 1 2 certificates (52266) ... 2,850,000 (re. \$2,486,000) 3 For preventive services to eligible individuals and families, includ-4 ing but not limited to: intensive case management and related 5 services for families with children at risk of foster care placement 6 due to the presence of alcohol and/or substance abuse in the house-7 hold; family preservation services, centers and programs; foster 8 care diversion demonstrations; and not-for-profit provider collab-9 orations with family treatment courts. Such funds are available 10 pursuant to a plan prepared by the office of children and family 11 services and approved by the director of the budget to continue or 12 expand existing programs with existing contractors that are satis-13 factorily performing as determined by the office of children and 14 family services, to award new contracts to continue programs where 15 the existing contractors are not satisfactorily performing as deter-16 mined by the office of children and family services, and/or award 17 new contracts through a competitive process. Provided that, of the 18 funds appropriated herein, at least \$274,000 shall be available for 19 programs providing post adoption services (52269) 20 1,570,000 (re. \$1,270,000) For the services of the Rochester-Genesee Regional Transportation 21 22 Authority for the provision of transportation services to eligible 23 individuals and families, for the purpose of transportation to and 24 from employment or other allowable work activities. Such funds may 25 be made available to the department of transportation for the admin-26 istration of the Rochester-Genesee Regional Transportation Authority 27 (52261) ... 82,000 (re. \$82,000) 28 For services and expenses, established pursuant to chapter 58 of the 29 laws of 2006, related to providing intensive employment and other 30 supportive services, including job readiness and job placement 31 services to noncustodial parents who are unemployed or who are work-32 ing less than 20 hours per week; and who have a child support order 33 payable through the support collection unit of a social services 34 district (52250) ... 200,000 (re. \$200,000) 35 For the services of a wage subsidy program. Eligible not-for-profit 36 community based organizations in social services districts shall 37 administer a program that enables employers to offer subsidized 38 employment, including but not limited to, expanded supportive tran-39 sitional work activities for such eligible individuals and families 40 consistent with the provisions of section 336-e and section 336-f of 41 the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social 42 services districts with a population in excess of two million. 43 44 Preference shall be given to proposals that include provisions for 45 job retention, case management and job placement services. Partic-46 ipation in the program by such eligible individuals and families 47 shall be limited to one year. Participating employers shall make 48 reasonable efforts to retain individuals served by the program 49 (52255) ... 475,000 (re. \$475,000) For services related to the wheels for work program, including, but 50 51 not limited to activities which procure, repair, finance, and/or



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1 insure vehicles needed for transportation to and from employment or 2 allowable work activities (52253) ... 144,000 (re. \$144,000)

3 By chapter 53, section 1, of the laws of 2018:

4 The following remaining appropriations within the office of temporary 5 and disability assistance federal health and human services fund 6 temporary assistance for needy families account shall be available 7 for payment of aid heretofore accrued or hereafter to accrue to 8 municipalities. Notwithstanding any inconsistent provision of law, 9 such funds may be increased or decreased by interchange with any 10 other appropriation within the office of temporary and disability 11 assistance or office of children and family services federal fund -12 local assistance account with the approval of the director of the 13 budget. Such funds shall be provided without state or local partic-14 ipation for services to eligible individuals under the state plan 15 for the temporary assistance for needy families block grant whose 16 incomes do not exceed 200 percent of the federal poverty level or 17 who are otherwise eligible under such plan, provided that such 18 services to eligible persons not in receipt of public assistance 19 shall not constitute "assistance" under applicable federal regu-20 lations and no more than 15 percent of the funds made available 21 herein may be used for administration, provided further that the 22 director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expend-23 itures under paragraph 7 of subdivision (a) of section 409 of the 24 25 federal social security act above the minimum applicable federal 26 maintenance of effort requirement. Such funds may be transferred, 27 suballocated, or otherwise made available to other state agencies, 28 as necessary, and as approved by the director of the budget:

29 For services, notwithstanding any inconsistent provision of law, and 30 without state or local financial participation, of the career path-31 ways program for not-for-profit, community-based organizations 32 providing coordinated, comprehensive employment services beyond the 33 level currently funded by local social services districts to eligi-34 ble individuals and families. Such funds are to be made available to 35 establish a career pathways program to link education and occupa-36 tional training to subsequent employment through a continuum of 37 educational programs and integrated support services to enable 38 eligible participants, including disconnected young adults, ages 39 sixteen to twenty-four, to advance over time both to higher levels 40 education and to higher wage jobs in targeted occupational of 41 sectors. With funds appropriated herein, the office of temporary and 42 disability assistance in consultation with the department of labor 43 shall establish the career pathways program and provide technical 44 support, as needed, to provide education, training, and job place-45 ment for low-income individuals, age sixteen and older. Preference 46 shall be given to eighteen to twenty-four year olds who are unem-47 ployed or underemployed, in areas of the state with demonstrated 48 labor market needs and unemployment rates that are greater than the 49 appropriate or comparative rate of employment for the region, and to 50 persons in receipt of family assistance and/or safety net assist-



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ance. Of the amounts appropriated, to the extent practicable, 1 at 2 least sixty percent shall be available for services to eighteen to 3 twenty-four year olds, with remaining funds available to recipients 4 of family assistance and/or safety net assistance, without age 5 restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and 6 7 disability assistance in consultation with the department of labor 8 shall develop a request for proposals and shall receive, review, and 9 assess applications. In selecting proposals, the office of temporary 10 and disability assistance and the department of labor shall give 11 preference to programs that demonstrate community-based collab-12 orations with education and training providers and employers in the 13 region. Such education and training providers may include, but not 14 be limited to general equivalency diplomas programs, community 15 colleges, junior colleges, business and trade schools, vocational 16 institutions, and institutions with baccalaureate degree-granting 17 programs; programs that provide for a career path or career paths, 18 as supported by identified local employment needs; programs that 19 provide employment services, including but not limited to, post-sec-20 ondary training designed to meet the needs of employers in the local 21 labor market, or catchment area; programs that include education and 22 training components, such as remedial education, individual training 23 plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include insti-24 25 tutions, industry associations, or other credentialing bodies for 26 the purpose of providing participants with certificates, diplomas, 27 or degrees; projects that provide comprehensive student support 28 services, including but not limited to tutoring, mentoring, child 29 care, after school program access, transportation, and case manage-30 ment, as part of the individual training plan. Preference shall be 31 given to proposals that include not-for-profit collaborations with 32 education, training, or employer stakeholders in the region; 33 programs which leverage additional community resources and provide 34 participant support services; training that result in job placement; 35 and education that links participants with occupational skills 36 training and/or employer-related credentials, credits, diplomas or 37 certificates (52266) ... 2,850,000 (re. \$2,069,000) 38 For preventive services to eligible individuals and families, includ-39 ing but not limited to: intensive case management and related 40 services for families with children at risk of foster care placement 41 due to the presence of alcohol and/or substance abuse in the house-42 hold; family preservation services, centers and programs; foster 43 care diversion demonstrations; and not-for-profit provider collab-44 orations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 45 46 services and approved by the director of the budget to continue or 47 expand existing programs with existing contractors that are satis-48 factorily performing as determined by the office of children and 49 family services, to award new contracts to continue programs where 50 the existing contractors are not satisfactorily performing as deter-51 mined by the office of children and family services, and/or award



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1 new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for 2 3 programs providing post adoption services (52269) 4 1,570,000 (re. \$1,395,000) 5 For the services of the Rochester-Genesee Regional Transportation 6 Authority for the provision of transportation services to eligible 7 individuals and families, for the purpose of transportation to and 8 from employment or other allowable work activities. Such funds may 9 be made available to the department of transportation for the admin-10 istration of the Rochester-Genesee Regional Transportation Authority 11 (52261) ... 82,000 (re. \$82,000) 12 For services and expenses, established pursuant to chapter 58 of the 13 laws of 2006, related to providing intensive employment and other 14 supportive services, including job readiness and job placement 15 services to noncustodial parents who are unemployed or who are work-16 ing less than 20 hours per week; and who have a child support order 17 payable through the support collection unit of a social services 18 district (52250) ... 200,000 (re. \$4,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 19 20 21 administer a program that enables employers to offer subsidized 22 employment, including but not limited to, expanded supportive tran-23 sitional work activities for such eligible individuals and families 24 consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the 25 \$475,000, not less than \$297,000 shall be for programs in social 26 27 services districts with a population in excess of two million. 28 Preference shall be given to proposals that include provisions for 29 job retention, case management and job placement services. Partic-30 ipation in the program by such eligible individuals and families 31 shall be limited to one year. Participating employers shall make 32 reasonable efforts to retain individuals served by the program 33 (52255) ... 475,000 (re. \$475,000) 34 For services related to the wheels for work program, including, but 35 not limited to activities which procure, repair, finance, and/or 36 insure vehicles needed for transportation to and from employment or 37 allowable work activities (52253) ... 144,000 (re. \$35,000) 38 Special Revenue Funds - Federal 39 Federal Health and Human Services Fund 40 Pandemic Emergency Assistance Account - 25178 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 41 42 section 1, of the laws of 2022: 43 Funds appropriated herein shall be available for services and expenses 44 related to Pandemic Emergency Assistance, as provided in Section 9201 of Public Law 117-2, and any other federal funds made available 45 for this purpose. Use of such funds shall be in accordance with all 46



of health and human services.

relevant rules and regulations promulgated by the federal department

47

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Of the amounts appropriated herein, up to \$33,300,000 shall be made available to provide financial assistance for the cost of diapers for children under the age of three. Such allowances shall be provided on a one-time basis and shall not exceed \$50 per child, per month, for a maximum period of four months. In no case shall the benefits exceed \$200 for any one individual child.

Of the amounts appropriated herein, up to \$33,400,000 shall be made
available to provide financial assistance to victims of domestic
violence, in relation to paying the reasonable costs of relocation,
including but not limited to, security deposits, utility deposits,
moving services and first and last month's rent.

- 12 Of the amounts appropriated herein, up to \$33,300,000 shall be made 13 available to support emergency food assistance programs for the 14 elderly. Notwithstanding the amounts outlined above, no more than 50 15 percent of the federal grant awarded for pandemic emergency assist-16 ance pursuant to section 9201 of Public Law 117-2 and any other 17 federal funds made available for this purpose shall be allocated for 18 the specific purposes of diapers, domestic violence services, and 19 emergency food assistance.
- All remaining funds may be utilized for all other permissible 20 purposes, including, but not limited to, emergency housing assist-21 22 ance, allowances for families and individuals, expansion of diversion payments, and vehicle repair for public assistance recipients. 23 24 If after 9 months any of the funds outlined above for diapers, 25 domestic violence services, and emergency food assistance remain 26 unspent, the amounts allocated for such purposes will be made avail-27 able for all other permissible purposes.
- Funds appropriated herein, subject to the approval of the director of the budget may be transferred, suballocated, or otherwise made available to any other state agency for purposes of the program defined herein.
- 32 The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the 33 34 assembly ways and means committee, the chairperson of the senate 35 social services committee, and the chairperson of the assembly 36 social services committee. Such reports shall include total funds 37 disbursed by purpose, and the total number of individuals and fami-38 lies served by purpose, and average amount of assistance during the 39 reporting period. Such reports shall be due July 1, 2021, October 1, 40 2021, and annually thereafter.
- Before submission of any annual plan to the federal government on this
 program, the office shall consult with the chairpersons of the
 assembly and senate committees on social services.
- 44 Notwithstanding any inconsistent provision of the law, the amount 45 herein appropriated may be increased or decreased by interchange 46 with any other appropriation within the office of temporary and 47 disability assistance federal fund - local assistance and state 48 operations accounts with the approval of the director of the budget, 49 who shall file such approval with the department of audit and 50 control and copies thereof with the chairman of the senate finance



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1 committee and the chairman of the assembly ways and means committee (53008) ... 197,500,000 (re. \$162,887,000) 2 3 Special Revenue Funds - Federal Federal Health and Human Services Fund 4 Water Assistance Program Account - 25123 5 6 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 7 section 1, of the laws of 2022: 8 Funds appropriated herein shall be available for services and expenses 9 of the low income household drinking water and wastewater emergency 10 assistance program provided pursuant to section 533 of the consol-11 idated appropriations act of 2021 and any other federal funds made 12 available for this purpose. 13 Use of such funds shall be in accordance with all relevant rules and 14 regulations promulgated by the federal department of health and 15 human services. 16 Funds appropriated herein, subject to the approval of the director of 17 the budget, may be transferred, suballocated, or otherwise made 18 available to any other state agency or authority for purposes of the 19 program defined herein. 20 The office of temporary and disability assistance shall report to the 21 chairperson of the senate finance committee, the chairperson of the 22 assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly 23 24 social services committee. Such reports shall include total funds 25 disbursed by purpose, and the total number of individuals and fami-26 lies served by purpose, and average amount of assistance during the 27 reporting period. Such reports shall be due July 1, 2021, October 1, 28 2021, and annually thereafter. 29 Notwithstanding any inconsistent provision of the law, the amount 30 herein appropriated may be increased or decreased by interchange 31 with any other appropriation within the office of temporary and 32 disability assistance federal fund - local assistance or state oper-33 ations accounts with the approval of the director of the budget, who 34 shall file such approval with the department of audit and control 35 and copies thereof with the chairman of the senate finance committee 36 and the chairman of the assembly ways and means committee (53006) .. 37 113,451,000 (re. \$89,973,000) 38 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 39 40 Federal Food and Nutrition Services Account - 25024 By chapter 53, section 1, of the laws of 2022: 41 42 For reimbursement to social services districts for administrative 43 expenditures associated with the supplemental nutrition assistance 44 program, and for reimbursement to the United States department of 45 agriculture for supplemental nutrition assistance program recov-

46 eries. Such reimbursement shall constitute total state reimbursement 47 for local district administrative claims.



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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

8 Notwithstanding any inconsistent provision of law, the amount herein 9 appropriated may be increased or decreased by interchange with any 10 other appropriation within the office of temporary and disability 11 assistance federal fund - local assistance account with the approval 12 of the director of the budget, who shall file such approval with the 13 department of audit and control and copies thereof with the chairman 14 of the senate finance committee and the chairman of the assembly 15 ways and means committee.

- Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.
- 22 Notwithstanding any inconsistent provision of law, funds appropriated 23 herein may be used for reimbursement of supplemental nutrition 24 assistance program employment and training expenditures and shall be 25 made available to social services districts or may be set aside, 26 transferred or suballocated to other state agencies for state admin-27 istered programs for the provision of services to supplemental 28 nutrition assistance program recipients and applicants in accordance 29 with a plan developed by the office of temporary and disability 30 assistance and approved by the director of the budget. Funds appro-31 priated herein may be used to fund the cost of child care services 32 provided to eligible supplemental nutrition assistance program 33 employment and training program participants subject to a plan 34 approved by the office of temporary and disability assistance, the 35 office of children and family services and the director of the budg-36 et only to the extent that the office of children and family 37 services and the director of the budget determine that the use of 38 such funds will not jeopardize the state's ability to receive the 39 state's entire allotment of federal child care development funds and 40 child care funds available under title IV-A of the social security 41 act. Any child care funded through the supplemental nutrition 42 assistance program employment and training grant must be provided in 43 a manner consistent with the federal law and regulations relating to 44 the federal funds included in the state block grant for child care and the regulations of the office of children and family services 45 46 for such block grant. Districts shall submit claims and other 47 reports regarding the use of the supplemental nutrition assistance 48 program employment and training funds for child care services at 49 such times and in such manner and format as required by the depart-50 ment of family assistance.

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Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

- 15 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 16 section 1, of the laws of 2022:
- For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.
- 30 Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be increased or decreased by interchange with any 32 other appropriation within the office of temporary and disability 33 assistance federal fund - local assistance account with the approval 34 of the director of the budget, who shall file such approval with the 35 department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly 37 ways and means committee.
- 38 Notwithstanding any inconsistent provision of law, the money hereby 39 appropriated may, with the approval of the director of the budget, 40 be increased or decreased by interchange or transfer with the 41 amounts appropriated within the office of temporary and disability 42 assistance federal food and nutrition services - federal state oper-43 ations account.
- 44 Notwithstanding any inconsistent provision of law, funds appropriated 45 herein may be used for reimbursement of supplemental nutrition 46 assistance program employment and training expenditures and shall be 47 made available to social services districts or may be set aside, 48 transferred or suballocated to other state agencies for state admin-49 istered programs for the provision of services to supplemental 50 nutrition assistance program recipients and applicants in accordance



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with a plan developed by the office of temporary and disability 1 2 assistance and approved by the director of the budget. Funds appro-3 priated herein may be used to fund the cost of child care services 4 provided to eligible supplemental nutrition assistance program 5 employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the 6 7 office of children and family services and the director of the budg-8 et only to the extent that the office of children and family services and the director of the budget determine that the use of 9 10 such funds will not jeopardize the state's ability to receive the 11 state's entire allotment of federal child care development funds and 12 child care funds available under title IV-A of the social security 13 act. Any child care funded through the supplemental nutrition 14 assistance program employment and training grant must be provided in 15 a manner consistent with the federal law and regulations relating to 16 the federal funds included in the state block grant for child care 17 and the regulations of the office of children and family services 18 for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance 19 20 program employment and training funds for child care services at 21 such times and in such manner and format as required by the depart-22 ment of family assistance.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

37 By chapter 53, section 1, of the laws of 2020:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.



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- 1 Notwithstanding any inconsistent provision of law, the amount herein 2 appropriated may be increased or decreased by interchange with any 3 other appropriation within the office of temporary and disability 4 assistance federal fund - local assistance account with the approval 5 of the director of the budget, who shall file such approval with the 6 department of audit and control and copies thereof with the chairman 7 of the senate finance committee and the chairman of the assembly 8 ways and means committee.
- 9 Notwithstanding any inconsistent provision of law, the money hereby 10 appropriated may, with the approval of the director of the budget, 11 be increased or decreased by interchange or transfer with the 12 amounts appropriated within the office of temporary and disability 13 assistance federal food and nutrition services - federal state oper-14 ations account.
- 15 Notwithstanding any inconsistent provision of law, funds appropriated 16 herein may be used for reimbursement of supplemental nutrition 17 assistance program employment and training expenditures and shall be 18 made available to social services districts or may be set aside, 19 transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental 20 21 nutrition assistance program recipients and applicants in accordance 22 with a plan developed by the office of temporary and disability 23 assistance and approved by the director of the budget. Funds appro-24 priated herein may be used to fund the cost of child care services 25 provided to eligible supplemental nutrition assistance program 26 employment and training program participants subject to a plan 27 approved by the office of temporary and disability assistance, the 28 office of children and family services and the director of the budg-29 et only to the extent that the office of children and family 30 services and the director of the budget determine that the use of 31 such funds will not jeopardize the state's ability to receive the 32 state's entire allotment of federal child care development funds and 33 child care funds available under title IV-A of the social security 34 act. Any child care funded through the supplemental nutrition 35 assistance program employment and training grant must be provided in 36 a manner consistent with the federal law and regulations relating to 37 the federal funds included in the state block grant for child care 38 and the regulations of the office of children and family services 39 for such block grant. Districts shall submit claims and other 40 reports regarding the use of the supplemental nutrition assistance 41 program employment and training funds for child care services at 42 such times and in such manner and format as required by the depart-43 ment of family assistance.
- 44 Notwithstanding any inconsistent provision of law, funds appropriated 45 herein, subject to the approval of the director of the budget and in 46 accordance with a memorandum of understanding between the office of 47 temporary and disability assistance and any other state agency, may 48 be suballocated, transferred or otherwise made available to any 49 other state agency, consistent with federal law, regulations or 50 waivers for expenses related to nutrition education programs.

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9 General Fund

8

10 Local Assistance Account - 10000

SPECIALIZED SERVICES PROGRAM

11 The appropriation made by chapter 53, section 1, of the laws of 2022, as 12 supplemented by transfers in accordance with section 51 of the state 13 finance law, is hereby amended and reappropriated to read:

14 For services and expenses of a program to provide shelter supplements 15 local option to individuals and families regardless of immiat gration status who are experiencing homelessness or are facing an 16 17 imminent loss of housing, including individuals and families without 18 children. Provided, however, that in social service districts with a 19 population over five million, funds allocated to such district shall 20 be used in the first instance to reimburse rental costs above the 21 maximum rent levels in place as of January 1, 2021 up to the United States department of housing and urban development's fair market 22 23 rent level for the family homelessness and eviction prevention 24 supplement program pursuant to section 131-bb of the social services 25 then adjusted consistent with the annual year-over-year law, 26 percentage changes in fair market rent, provided, however, in the 27 event of a decrease in fair market rent the value of the maximum 28 rent levels reimbursed with funds appropriated herein shall not 29 decrease and shall be set at the maximum rent levels established 30 during the prior year, and any remaining funds for such district may 31 be used to provide shelter supplements pursuant to the purposes 32 appropriated herein.

Such supplements shall be provided to households who earn no more than opercent of area median income at the time of application, provided however, that if sufficient demand does not exist for households who earn no more than 30 percent of area median income, supplements may be provided for households earning up to 50 percent of area median income.

39 Such supplements shall be provided in accordance with social services 40 district plans, provided however that no plan shall require supplements to be below 85 percent of fair market rent, but may allow for 41 supplements above 85 percent of fair market rent at local cost; 42 43 provided further however that at least 50 percent of the supplements 44 shall be allocated for households who are currently in shelter or 45 experiencing homelessness, unless sufficient demand does not exist 46 for such households within the district. A social services district 47 plan may provide for the administration of portions of this program



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- 1 to be delegated to another public agency or to a contractor or non-2 profit organization.
- Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent.
- 9 Supplements provided herein shall not be part of the standard of need 10 pursuant to section 131-a of the social services law. Notwithstand-11 ing any provision of law to the contrary such supplements shall not be subject to recoupment or repayment. Notwithstanding the afore-12 13 mentioned requirement that a social services district with a popu-14 lation over five million shall use this funding to reimburse rental 15 costs above the maximum rent levels in place as of January 1, 2021 16 up to the United States department of housing and urban develop-17 ment's fair market rent level for the family homelessness and 18 eviction prevention supplement pursuant to section 131-bb of the 19 social services law, then adjusted consistent with the annual year-20 over-year percentage changes in fair market rent, provided, however, 21 in the event of a decrease in fair market rent the value of the 22 maximum rent levels reimbursed with funds appropriated herein shall 23 not decrease and shall be set at the maximum rent levels established 24 during the prior year, nothing in this language shall prohibit 25 undocumented individuals and families from receiving this assist-26 ance. Plans shall be subject to approval by the office of temporary 27 and disability assistance and the director of the budget.

28 The office of temporary and disability assistance shall prepare and 29 submit an annual program report to the chairs of the senate commit-30 tee on social services and the senate finance committee, and the 31 chairs of the assembly committee on social services, and the assem-32 bly ways and means committee. Such report shall include available 33 information regarding the program or participants in the program, 34 including but not limited to: the number of income eligible individ-35 uals or families under 30 percent of area median income that applied 36 and received assistance, the number of income eligible individuals 37 or families between 30 and 50 percent area median income that 38 applied and received assistance, the number of individuals and fami-39 lies that applied but were denied assistance due to a lack of 40 resources; the number of individuals and families that applied and 41 were denied assistance due to income exceeding eligibility, who 42 would otherwise be deemed eligible, and the average income of those 43 denied for such reason; the number of participants who were able to 44 leave shelter as a result of the rental supplements; the number of individuals and families served by the program who are in receipt of 45 46 other forms of public assistance; the number of supplements issued 47 by local social services; the average value of supplements issued by local social services district; the average recipient contribution 48 49 by local social services district, and the number of local social 50 services districts providing supplements above 85 percent of fair



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1 market rent. Such report shall be submitted on or before November 1 2 of each year. 3 Funds shall be allocated to each social services district pursuant to 4 a methodology developed by the office of temporary and disability 5 assistance and based on each district's relative share of public assistance households as of March 31, 2022 or any other factors 6 7 determined relevant by the office (53009) 8 100,000,000 (re. \$100,000,000) 9 Funds appropriated herein shall be used to reimburse New York city 10 expenditures for adult shelters. Notwithstanding section 153 of the 11 social services law or any other inconsistent provision of law, such 12 funds shall be available for eligible costs incurred on or after 13 January 1, 2022 and before January 1, 2023 that are otherwise reim-14 bursable by the state on or after April 1, 2022 and that are claimed 15 by March 31, 2023. Such reimbursement shall constitute total state 16 reimbursement for activities funded herein in state fiscal year 17 2022-23, and shall include reimbursement for costs associated with a 18 court mandated plan to improve shelter conditions for medically 19 frail persons and additional costs incurred as part of a plan to 20 reduce over-crowding in congregate shelters. New York city shall be 21 required to report to the office of temporary and disability assist-22 ance on an annual basis, information, as determined and requested by 23 the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance 24 to homeless individuals and families. Such information shall be 25 26 submitted electronically to the extent feasible as determined by the 27 office, and shall be used to evaluate expenditures for the provision 28 of temporary housing assistance for homeless individuals and families (52297) ... 69,018,000 (re. \$41,527,000) 29 30 Funds appropriated herein shall be used to reimburse those expendi-31 tures made by local social services districts outside the city of 32 New York for adult shelters and public homes. Notwithstanding 33 section 153 of the social services law or any other inconsistent 34 provision of law, such funds shall be available for eligible costs 35 incurred on or after January 1, 2022, and before January 1, 2023, 36 that are otherwise reimbursable by the state on or after April 1, 37 2022. Such reimbursement shall constitute total state reimbursement 38 for activities funded herein in state fiscal year 2022-23 (52338) 39 ... 5,000,000 (re. \$2,974,000) 40 For services and expenses related to homeless housing and preventive 41 services programs including but not limited to the New York state 42 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No 43 funds shall be expended from this appropriation until the director 44 45 of the budget has approved a spending plan submitted by the office 46 of temporary and disability assistance in such detail as required by 47 the director of the budget (52329) 48 47,981,000 (re. \$47,981,000) 49 For services and expenses related to costs incurred by local social 50 services districts to implement emergency measures for the homeless 51 during inclement winter weather. Funds appropriated herein shall be



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1 allocated to local social services districts in accordance with a 2 methodology developed by the office of temporary and disability assistance and approved by the director of the budget. 3 Notwith-4 standing any other inconsistent provision of law, such funds shall 5 be made available for eligible costs incurred on or after October 1, 6 2021. Such reimbursement shall constitute total state reimbursement 7 for activities funded herein in state fiscal year 2022-23 (52356) 8 ... 13,000,000 (re. \$13,000,000) 9 For services and expenses of a pilot program related to the provision 10 of case management services for households in receipt of public 11 assistance containing a household member who has been released from 12 prison. Such funds will be provided by the commissioner of the 13 office of temporary and disability assistance to selected social 14 services districts with a population below five million that have a 15 shelter supplement plan approved by the office of temporary and disability assistance and the director of the budget (52275) 16 17 200,000 (re. \$200,000) 18 For services of programs, in local social services districts with a 19 population in excess of five million, that meet the emergency needs 20 of homeless individuals and families and those at risk of becoming 21 homeless. Such funds shall be made available pursuant to a program 22 plan developed by the office of temporary and disability assistance 23 and approved by the director of the budget (52247) 24 1,000,000 (re. \$1,000,000) 25 For services related to the human trafficking program as established pursuant to article 10-D of social services law (52305) 26 27 2,397,000 (re. \$2,397,000) 28 For services and expenses of a program to provide enhanced services to 29 refugees to assist such individuals and families to attain economic 30 self-sufficiency and reduce or eliminate reliance on public assist-31 ance benefits as a primary means of support. Funds appropriated 32 herein shall, at the discretion of the commissioner of the office of 33 temporary and disability assistance, be awarded to voluntary refugee 34 resettlement agencies and/or local representatives of such agencies 35 currently under contract with the office of temporary and disability 36 assistance whose primary mission is refugee resettlement to provide 37 services to refugee populations and individual awards shall be made 38 proportionately based on the number of refugees each organization 39 resettled in the previous five year period (52302) 40 2,000,000 (re. \$2,000,000) 41 For additional services and expenses of a program to provide enhanced 42 services to refugees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on 43 44 public assistance benefits as a primary means of support. Funds appropriated herein shall, at the discretion of the commissioner of 45 46 the office of temporary and disability assistance, be awarded to 47 voluntary refugee resettlement agencies and/or local representatives 48 of such agencies currently under contract with the office of tempo-49 rary and disability assistance whose primary mission is refugee 50 resettlement to provide services to refugee populations and individ-51 ual awards shall be made proportionately based on the number of



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1	refugees each organization resettled in the previous five year peri-
2	od [(52302)] <u>(53022)</u> 4,000,000 (re. \$4,000,000)
3	For supplemental costs associated with an emergency rental assistance
4	program pursuant to a plan approved by the office of temporary and disability aggistance and director of the budget
5 6	disability assistance and director of the budget.
7	Funds appropriated herein may be transferred or suballocated to any other state agency or authority.
8	Notwithstanding any inconsistent provision of law, the budget director
9	is hereby authorized to transfer any of the amount appropriated
10	herein to state operations for administration of supplemental emer-
11	gency rental assistance activities (53010)
12	[800,000,000] <u>680,000,000</u> (re. \$374,174,000)
13	For supplemental costs associated with assistance to small landlords
14	as defined in subdivision 12 of section 2 of subpart A of part BB of
15	chapter 56 of the laws of 2021, of a unit charging rent that does
16	not exceed one hundred fifty percent of the fair market rent by unit
17	size, with rental arrears accrued by a tenant, if such landlord has
18	used best efforts to contact and assist such tenant in applying for
19	a program funded with emergency rental assistance dollars, without
20	success, including instances in which such tenant has vacated while
21	owing such rental arrears or, provided funds remain available after
22	serving such landlords, for assistance to landlords of a unit charg-
23	ing rent that does not exceed one hundred fifty percent of the fair
24	market rent by unit size, with rental arrears accrued by a tenant,
25	if such landlord has used best efforts to contact and assist such
26	tenant in applying for a program funded with emergency rental
27	assistance dollars, without success, including instances in which
28	such tenant has vacated while owing such rental arrears.
29 30	Funds appropriated herein may be transferred or suballocated to any other state agency or authority.
31	Notwithstanding any inconsistent provision of law, the budget director
32	is hereby authorized to transfer any of the amount appropriated
33	herein to state operations for administration of supplemental emer-
34	gency rental assistance activities (53012)
35	[125,000,000] <u>117,679,231</u>
	• • • • • • • • • • • • • • • • • • • •
36	By chapter 53, section 1, of the laws of 2021:
37	For services and expenses of a program to provide shelter supplements
38	at local option to individuals and families regardless of immi-
39	gration status who are experiencing homelessness or are facing an
40	imminent loss of housing, including individuals and families without
41	children. Such supplements shall be provided to households who earn
42	no more than thirty percent of area median income at the time of
43	application, provided however, that if sufficient demand does not
44	exist for households who earn no more than thirty percent of area
45	median income, supplements may be provided for households earning up
46	to fifty percent of area median income.
47 40	Such supplements shall be provided in accordance with social services
48 49	district plans, provided however that no plan shall require supple- ments to be below 85 percent of fair market rent, but may allow for
49 50	supplements above 85 percent of fair market rent, but may allow for
50	supprements above of percent of fair market tent at local cost;



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provided further however that at least fifty percent of the supplements shall be allocated for households who are currently in shelter or experiencing homelessness, unless sufficient demand does not exist for such households within the district. A social services district plan may provide for the administration of portions of this program to be delegated to another public agency or to a contractor or non-profit organization.

8 Funds appropriated herein shall be used to reimburse up to 100 percent 9 of the additional rental costs determined based on limiting such 10 household's earned and/or unearned income contribution to 30 11 percent. Each supplement shall be provided until 30 percent of the 12 household's earned and/or unearned income reaches the total monthly 13 rent.

Supplements provided herein shall not be part of the standard of need pursuant to section 131-a of the social services law. Notwithstanding any provision of law to the contrary such supplements shall not be subject to recoupment or repayment. Nothing in this language shall prohibit undocumented individuals and families from receiving this assistance. Plans shall be subject to approval by the office of temporary and disability assistance and the director of the budget.

Funds shall be allocated to each social services district pursuant to a methodology developed by the office of temporary and disability assistance and based on each district's relative share of public assistance households as of March 31, 2021 or any other factors determined relevant by the office.

26 Such appropriation shall be available for reimbursement of eligible 27 claims incurred on or after September 30, 2021 (53009) 28 100,000,000 (re. \$92,728,000) 29 For services and expenses related to costs incurred by local social 30 services districts to implement emergency measures for the homeless 31 during inclement winter weather. Funds appropriated herein shall be 32 allocated to local social services districts in accordance with a 33 methodology developed by the office of temporary and disability 34 assistance and approved by the director of the budget. Notwith-35 standing any other inconsistent provision of law, such funds shall 36 be made available for eligible costs incurred on or after October 1, 37 2020. Such reimbursement shall constitute total state reimbursement 38 for activities funded herein in state fiscal year 2021-22 (52356) 39 ... 13,000,000 (re. \$6,892,000) 40 For services and expenses of a pilot program related to the provision 41 of case management services for households in receipt of public 42 assistance containing a household member who has been released from prison. Such funds will be provided by the commissioner of the 43 office of temporary and disability assistance to selected social 44 45 services districts with a population below five million that have a 46 shelter supplement plan approved by the office of temporary and 47 disability assistance and the director of the budget (52275) 48 200,000 (re. \$181,000) 49 For services of programs, in local social services districts with a population in excess of five million, that meet the emergency needs 50 51 of homeless individuals and families and those at risk of becoming



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homeless. Such funds shall be made available pursuant to a program 1 plan developed by the office of temporary and disability assistance 2 3 and approved by the director of the budget (52247) 4 1,000,000 (re. \$750,000) 5 For services related to the human trafficking program as established 6 pursuant to article 10-D of social services law (52305) 2,397,000 (re. \$2,207,000) 7 8 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 9 section 1, of the laws of 2022: 10 For services and expenses of a program to provide enhanced services to 11 refugees to assist such individuals and families to attain economic 12 self-sufficiency and reduce or eliminate reliance on public assist-13 ance benefits as a primary means of support. Funds appropriated 14 herein shall, at the discretion of the commissioner of the office of 15 temporary and disability assistance, be awarded to voluntary refugee 16 resettlement agencies and/or local representatives of such agencies 17 currently under contract with the office of temporary and disability 18 assistance whose primary mission is refugee resettlement to provide 19 services to refugee populations and individual awards shall be made 20 proportionately based on the number of refugees each organization 21 resettled in the previous five year period (52302) 22 5,000,000 (re. \$2,740,000) The appropriation made by chapter 53, section 1, of the laws of 2021, as 23 24 amended by chapter 53, section 1, of the laws of 2022, as supple-25 mented by transfers in accordance with section 51 of the state 26 finance law, is hereby amended and reappropriated to read: 27 For supplemental costs associated with an emergency rental assistance 28 program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget. Such expenses 29 30 shall be (a) for forty-five days following the date when applica-31 tions begin to be accepted, for providing assistance to households 32 with incomes that exceed eighty percent of area median income but do 33 not exceed one hundred percent of area median income, (b) after 34 forty-five days following the date when applications begin to be 35 accepted, for providing assistance to households with incomes that 36 exceed eighty percent of area median income but do not exceed one 37 hundred twenty percent of area median income, (C) for forty-five 38 days following the date when applications begin to be accepted, for 39 assistance to small landlords as defined in subdivision 12 of 40 section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty 41 42 percent of the fair market rent by unit size, with rental arrears 43 accrued by a tenant, if such landlord has used best efforts to 44 contact and assist such tenant in applying for a program funded with 45 emergency rental assistance dollars, without success, including 46 instances in which such tenant has vacated while owing such rental 47 arrears, or (d) after forty-five days following the date when appli-48 cations begin to be accepted, for assistance to landlords of a unit 49 charging rent that does not exceed one hundred fifty percent of the



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fair market rent by unit size, with rental arrears accrued by a 1 tenant, if such landlord has used best efforts to contact and assist 2 3 such tenant in applying for a program funded with emergency rental 4 assistance dollars, without success, including instances in which 5 such tenant has vacated while owing such rental arrears. Until such 6 time as the commissioner determines that the need justifies a real-7 location, no more than one hundred twenty-five million dollars shall 8 be available for purposes noted in subdivision (a) or (b), and no 9 more than one hundred twenty-five million dollars shall be made 10 available for the purposes noted in subdivision (c) or (d), provided 11 however in no case shall the commissioner make such reallocation 12 earlier than ninety days after the date when applications begin to 13 be accepted; and provided further that the commissioner shall report 14 to the speaker of the assembly and the temporary president of the 15 senate when such reallocations are made and the reasons for such 16 reallocations.

- 17 Funds appropriated herein may be transferred or suballocated to any 18 other state agency or authority.
- 24 By chapter 53, section 1, of the laws of 2020:

25 For services related to the human trafficking program as established 26 pursuant to article 10-D of social services law (52305) 27 2,397,000 (re. \$1,566,000) 28 For services and expenses of a program to provide comprehensive 29 support and case management services for at-risk youth, with a focus 30 on unaccompanied children entering the United States and residing 31 within Nassau and Suffolk counties. Such support services will 32 include, but not be limited to, medical and mental health support, 33 addiction treatment, trauma and family counseling, English language 34 instruction, and other community support services. Funds appropri-35 ated herein shall, at the discretion of the commissioner of the 36 office of temporary and disability assistance, be awarded to a 37 voluntary refugee resettlement agency and/or local representative of 38 such agency currently under contract with the office of temporary 39 and disability assistance that is a recognized organization with the 40 United States board of immigration appeals (52312) 41 1,000,000 (re. \$339,000) 42 For services and expenses of a program to provide enhanced services to 43 refugees and asylees to assist such individuals and families to 44 attain economic self-sufficiency and reduce or eliminate reliance on 45 public assistance benefits as a primary means of support. Funds 46 appropriated herein shall, at the discretion of the commissioner of 47 the office of temporary and disability assistance, be awarded to 48 voluntary refugee resettlement agencies and/or local representatives 49 of such agencies currently under contract with the office of tempo-50 rary and disability assistance whose primary mission is refugee



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1 2	resettlement to provide services to refugee populations and individ- ual awards shall be made proportionately based on the number of
3	refugees each organization resettled in the previous five year peri-
4	od (52302) 1,000,000 (re. \$13,000)
5	By chapter 53, section 1, of the laws of 2019:
6	For services and expenses related to homeless housing and preventive
7	services programs including but not limited to the New York state
8	supportive housing program, the solutions to end homelessness
9	program and the operational support for AIDS housing program. No
10	funds shall be expended from this appropriation until the director
11	of the budget has approved a spending plan submitted by the office
12	of temporary and disability assistance in such detail as required by
13	the director of the budget (52329)
14	39,841,000 (re. \$30,974,000)
15	For services and expenses of a program to provide comprehensive
16	support and case management services for at-risk youth, with a focus
17	on unaccompanied children entering the United States and residing
18	within Nassau and Suffolk counties. Such support services will
19	include, but not be limited to, medical and mental health support,
20	addiction treatment, trauma and family counseling, English language
21	instruction, and other community support services. Funds appropri-
22	ated herein shall, at the discretion of the commissioner of the
23	office of temporary and disability assistance, be awarded to a
24	voluntary refugee resettlement agency and/or local representative of
25	such agency currently under contract with the office of temporary
26	and disability assistance that is a recognized organization with the
27	United States board of immigration appeals (52312)
28	1,000,000 (re. \$306,000)
29	For services and expenses of a program to provide enhanced services to
30 31	refugees to assist such individuals and families to attain economic
	self-sufficiency and reduce or eliminate reliance on public assist-
32 33	ance benefits as a primary means of support. Funds appropriated herein shall, at the discretion of the commissioner of the office of
33 34	temporary and disability assistance, be awarded to voluntary refugee
35	resettlement agencies and/or local representatives of such agencies
36	currently under contract with the office of temporary and disability
37	assistance whose primary mission is refugee resettlement to provide
38	services to refugee populations and individual awards shall be made
39	proportionately based on the number of refugees each organization
40	resettled in the previous five year period (52302)
41	2,000,000
42	By chapter 53, section 1, of the laws of 2018:
43	For services and expenses of a program to provide comprehensive
44	support and case management services for at-risk youth, with a focus
45	on unaccompanied children entering the United States and residing
46	within Nassau and Suffolk counties. Such support services will
47	include, but not be limited to, medical and mental health support,

48 49 addiction treatment, trauma and family counseling, English language

instruction, and other community support services. Funds appropri-

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8 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
9 section 1, of the laws of 2019:

10 For services and expenses related to homeless housing and preventive 11 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness 12 13 program and the operational support for AIDS housing program. 14 Provided, however, that no more than \$26,448,000 may be encumbered, 15 contracted or disbursed from this appropriation as a result of the availability of \$8,333,000 for the New York state supportive housing 16 17 program, the solutions to end homelessness program or the opera-18 tional support for AIDS housing program pursuant to chapter 59 of 19 the laws of 2018 and the availability of \$2,000,000 for the New York 20 State supportive housing program, the solutions to end homelessness 21 program or the operational support for the AIDS housing program 22 pursuant to chapter 56 of the laws of 2017 as amended by chapter 59 23 of the laws of 2018. No funds shall be expended from this appropri-24 ation until the director of the budget has approved a spending plan 25 submitted by the office of temporary and disability assistance in 26 such detail as required by the director of the budget (52329) 27 36,781,000 (re. \$16,361,000)

28 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 29 section 1, of the laws of 2018:

30 For services and expenses related to homeless housing and preventive 31 services programs including but not limited to the New York state 32 supportive housing program, the solutions to end homelessness 33 program and the operational support for AIDS housing program. 34 Provided, however, that no more than \$28,859,000 may be encumbered, 35 contracted or disbursed from this appropriation as a result of the 36 availability of \$6,522,000 for the New York state supportive housing 37 program, the solutions to end homelessness program or the opera-38 tional support for AIDS housing program pursuant to chapter 56 of 39 the laws of 2017. No funds shall be expended from this appropriation 40 until the director of the budget has approved a spending plan 41 submitted by the office of temporary and disability assistance in 42 such detail as required by the director of the budget (52329) 43 35,381,000 (re. \$8,794,000)

- 44 Special Revenue Funds Federal
- 45 Federal Health and Human Services Fund
- 46 Refugee Resettlement Account 25160

47 By chapter 53, section 1, of the laws of 2022:



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- For services related to refugee programs including but not limited to
 the Cuban-Haitian and refugee resettlement program and the Cuban Haitian and refugee targeted assistance program provided pursuant to
 the federal refugee assistance act of 1980 as amended.
- 5 Funds appropriated herein shall be available for aid to municipalities 6 and for payments to the federal government for expenditures made 7 pursuant to the social services law and the state plan for individ-8 ual and family grant program under the disaster relief act of 1974.
- 9 Such funds are to be available for payment of aid heretofore accrued 10 or hereafter to accrue to municipalities. Subject to the approval of 11 the director of the budget, such funds shall be available to the 12 office of temporary and disability assistance net of disallowances, 13 refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.
- 26 The appropriation made by chapter 53, section 1, of the laws of 2021 to 27 child support services program, special revenue funds - federal, 28 federal health and human services fund, child support account -29 25115, is hereby transferred and reappropriated to refugee resettle-30 ment assistance, special revenue funds - federal, federal health and 31 human services fund, refugee resettlement account - 25160:
- For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 40 Such funds are to be available for payment of aid heretofore accrued 41 or hereafter to accrue to municipalities. Subject to the approval of 42 the director of the budget, such funds shall be available to the 43 office of temporary and disability assistance net of disallowances, 44 refunds, reimbursements, and credits.
- 45 Notwithstanding any inconsistent provision of law, funds appropriated 46 herein, subject to the approval of the director of the budget and in 47 accordance with a memorandum of understanding between the office of 48 temporary and disability assistance and any other state agency, may 49 be transferred or suballocated to any other state agency for 50 expenses related to refugee programs.



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1 2 3 4 5 6	Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304)
7	By chapter 53, section 1, of the laws of 2020:
8	For services related to refugee programs including but not limited to
9	the Cuban-Haitian and refugee resettlement program and the Cuban-
10	Haitian and refugee targeted assistance program provided pursuant to
11	the federal refugee assistance act of 1980 as amended.
12	Funds appropriated herein shall be available for aid to municipalities
13	and for payments to the federal government for expenditures made
14	pursuant to the social services law and the state plan for individ-
15	ual and family grant program under the disaster relief act of 1974.
16 17	Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of
18	the director of the budget, such funds shall be available to the
19	office of temporary and disability assistance net of disallowances,
20	refunds, reimbursements, and credits.
21	Notwithstanding any inconsistent provision of law, funds appropriated
22	herein, subject to the approval of the director of the budget and in
23	accordance with a memorandum of understanding between the office of
24	temporary and disability assistance and any other state agency, may
25	be transferred or suballocated to any other state agency for
26	expenses related to refugee programs.
27 28	Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated
28 29	herein may be increased or decreased through transfer or interchange
30	with any other federal appropriation within the office of temporary
31	and disability assistance (52304)
32	26,000,000 (re. \$17,450,000)
~ ~	
33 34	By chapter 53, section 1, of the laws of 2019: For services related to refugee programs including but not limited to
34 35	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-
36	Haitian and refugee targeted assistance program provided pursuant to
37	the federal refugee assistance act of 1980 as amended.
38	Funds appropriated herein shall be available for aid to municipalities
39	and for payments to the federal government for expenditures made
40	pursuant to the social services law and the state plan for individ-
41	ual and family grant program under the disaster relief act of 1974.
42	Such funds are to be available for payment of aid heretofore accrued
43	or hereafter to accrue to municipalities. Subject to the approval of
44	the director of the budget, such funds shall be available to the
45	department net of disallowances, refunds, reimbursements, and cred-
46	its.
47 48	Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in
40 49	accordance with a memorandum of understanding between the office of

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1 2	temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for
3	expenses related to refugee programs.
4	Notwithstanding any inconsistent provision of law, and subject to the
5	approval of the director of the budget, the amount appropriated
6	herein may be increased or decreased through transfer or interchange
7	with any other federal appropriation within the office of temporary
8	and disability assistance (52304)
9	26,000,000
10	Special Revenue Funds – Federal
11	Federal Miscellaneous Operating Grants Fund
12	CARES Emergency Rent - 25544
13	The appropriation made by chapter 53, section 1, of the laws of 2022, as
14	supplemented by transfers in accordance with section 51 of the state
15	finance law, is hereby amended and reappropriated to read:
16	For services and expenses of an emergency rental assistance program.
17	Households eligible for assistance under such program shall include
18	one or more individuals that has experienced financial hardship, is
19	at risk of homelessness or housing instability, and earns up to
	eighty percent of area median income as determined by the United
20	States department of housing and urban development. Such assistance
21	
22	shall support the payment of up to 12 months of rental arrears due
23	at the time of application and up to 3 months of prospective rent
24	pursuant to part BB of chapter 56 of the laws of 2021, as amended by
25	chapter 417 of the laws of 2021, federal law and other purposes set
26	forth in Public Law No. 116–260, Public Law 117–2, or any other
27	federal funds made available for this purpose. Funds may also be
28	used to support a hardship fund for undocumented workers.
29	Funds appropriated herein may be transferred or suballocated to any
30	other state agency or authority.
31	Notwithstanding any inconsistent provision of law, the budget director
32	is hereby authorized to transfer any of the amount appropriated
33	herein to state operations for administration of emergency rental
34	assistance activities (52219)
35	[150,000,000] <u>90,000,000</u>
36	The appropriation made by chapter 53, section 1, of the laws of 2021, as
37	amended by chapter 53, section 1, of the laws of 2022, as supple-
38	mented by transfers in accordance with section 51 of the state
39	finance law, is hereby amended and reappropriated to read:
40	For services and expenses of an emergency rental assistance program.
41	Households eligible for assistance under such program shall include
42	one or more individual that has experienced financial hardship, is
42 43	at risk of homelessness or housing instability, and earns up to
	eighty percent of area median income as determined by the United
44 45	States department of housing and urban development. Such assistance
46	
47	days and those earning up to fifty percent of area median income as
48	determined by the United States department of housing and urban

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1 development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 2 months of prospective rent and other purposes set forth in Public 3 Law No. 116-260, Public Law 117-2, or any other federal funds made 4 5 available for this purpose. Notwithstanding any inconsistent provision of law, twenty-five million dollars of the funds appropri-6 ated herein shall be available to provide legal services or attor-7 8 ney's fees to tenants related to eviction proceedings and maintain-9 ing housing stability pursuant to a plan approved by the 10 commissioner of the office of temporary and disability assistance. 11 The plan for such funds shall grant priority to areas where access 12 to free legal assistance for such services is not already provided. 13 To the extent practicable, such expenses shall be paid from funds 14 otherwise available for administrative purposes. Funds may also be 15 used to support a hardship fund for undocumented workers.

- 16 Funds appropriated herein may be transferred or suballocated to any 17 other state agency or authority.

23 Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
 Homeless Housing Account - 25328

26 By chapter 53, section 1, of the laws of 2022:

20	by chapter 55, beetion 1, or the rawb or 2022.
27	For services related to federal homeless and other federal support
28	services grants. Subject to the approval of the director of the
29	budget, the amount appropriated herein may be made available to
30	other state agencies through transfer or suballocation for services
31	and expenses related to federal homeless and other federal support
32	services grants. The director of the budget is hereby authorized to
33	transfer or suballocate appropriation authority contained herein to
34	any other fund in which federal homeless and other federal support
35	services grants are actually received (52219)
36	9,500,000

37 By chapter 53, section 1, of the laws of 2021:

38 For services related to federal homeless and other federal support 39 services grants. Subject to the approval of the director of the 40 budget, the amount appropriated herein may be made available to 41 other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support 42 43 services grants. The director of the budget is hereby authorized to 44 transfer or suballocate appropriation authority contained herein to 45 any other fund in which federal homeless and other federal support 46 services grants are actually received (52219) 47 60,500,000 (re. \$43,142,000)



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1 By chapter 53, section 1, of the laws of 2020:

2	For services related to federal homeless and other federal support
3	services grants. Subject to the approval of the director of the
4	budget, the amount appropriated herein may be made available to
5	other state agencies through transfer or suballocation for services
6	and expenses related to federal homeless and other federal support
7	services grants. The director of the budget is hereby authorized to
8	transfer or suballocate appropriation authority contained herein to
9	any other fund in which federal homeless and other federal support
10	services grants are actually received (52219)
11	9,500,000 (re. \$6,264,000)



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1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 3,250,000 14,500,000 3 Special Revenue Funds - Other 71,165,000 1,882,000 4 -----5 6 All Funds 74,415,000 16,382,000 7 8 SCHEDULE 9 10 Special Revenue Funds - Other 11 12 Miscellaneous Special Revenue Fund 13 Settlement Account - 22045 14 For services and expenses related to the enforcement actions in accordance with the 15 purposes outlined in the settlement under 16 17 which funding is obtained. Notwithstanding 18 any inconsistent provision of law, all or 19 a portion of this appropriation may, 20 subject to the approval of the director of 21 the budget, be transferred to the special 22 revenue funds - other / state operations, 23 miscellaneous special revenue fund, banking department settlement account. 24 25 Notwithstanding any inconsistent provision 26 of law, the director of the budget may 27 suballocate up to the full amount of this 28 appropriation to any department, agency or 29 authority (81001) 850,000 30 32 33 General Fund 34 Local Assistance Account - 10000 35 For services and expenses of the community service society of New York associated 36 with operating education debt consumer 37 assistance program (32447) 3,000,000 38 39 For services and expenses of the Education Debt Consumer Assistance Program. All or a 40 portion of the funds may be suballocated 41 42 or transferred to any department, agency,



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or public authority for the purposes of 1 2 such appropriation 250,000 3 4 5 6 Special Revenue Funds - Other 7 Miscellaneous Special Revenue Fund 8 Insurance Department Account - 21994 9 For suballocation to the division of homeland security and emergency services for 10 11 aid to localities payments related to 12 municipalities fighting fires on state 13 property, expenses incurred under the state's fire mobilization and mutual aid 14 plan, and for payment of training costs 15 incurred in accordance with section 209-x 16 of the general municipal law for training 17 of certain first-line supervisors of paid 18 fire departments at the New York city fire 19 20 training academy and in accordance with 21 rules and regulations promulgated by the 22 secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount 23 24 25 herein made available shall constitute the 26 state's entire obligation for all costs 27 incurred by the New York city fire train-28 ing academy in state fiscal year 2023-24 29 (32423) 989,000 For suballocation to the department of 30 31 health for aid to localities payments for 32 services and expenses related to state 33 grants for a program of family planning services pursuant to article 2 of the 34 35 public health law which may include cervi-36 cal cancer vaccine. A portion of this 37 appropriation may be transferred to state 38 operations for administration of the program (32424) 27,402,000 39 40 For suballocation to the department of health for aid to localities payments for 41 services and expenses related to the 42 administration of the immunization 43 44 program. A portion of this appropriation 45 may be transferred to state operations for administration of the program (32429) 7,520,000 46 47 For suballocation to the department of health for aid to localities payments for 48 services and expenses related to the 49



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1	administration of the lead poisoning
2	prevention and assistance program. A
3	portion of this appropriation may be
4	transferred to state operations for admin-
5	istration of the program (32425) 14,604,000
6	For services and expenses related to the
7	healthy NY program. A portion of this
8	appropriation may be transferred to state
9	operations appropriations (32430) 18,800,000
10	For services and expenses related to the
11	pilot program for entertainment industry
12	employees (32432) 1,000,000
13	
14	Program account subtotal
15	



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DEPARTMENT OF FINANCIAL SERVICES

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1 BANKING PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

For services and expenses of the community service society of New York
 associated with operating education debt consumer assistance program
 (32441) ... 3,000,000 (re. 3,000,000)

8 INSURANCE PROGRAM

9 General Fund10 Local Assistance Account - 10000

11 By chapter 53, section 1, of the laws of 2022:

12 For services and expenses, loans, grants, and costs associated with 13 program administration, for a commuter van stabilization pilot program to be developed by the superintendent of financial services 14 15 in consultation with other state agencies and public authorities as 16 necessary to develop program guidelines and eligibility criteria, 17 including provisions for insurance support to address cost dispari-18 ties in the insurance market. Funds from this appropriation may also 19 be used to support safety, technology and equipment upgrades to 20 commuter vans deemed appropriate by the superintendent of financial services to reduce insurance risk. The superintendent may enter into 21 22 agreements with a municipality or other entity to implement all or a 23 portion of the pilot program. In addition, funds from this appropri-24 ation may also be suballocated to any state agency or public author-25 ity to implement any portion of the pilot program (32445) ... 26 11,000,000 (re. \$11,000,000) For services and expenses of the Education Debt Consumer Assistance 27 28 Program. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority for the 29 30 purposes of such appropriation (32441) ... 250,000 .. (re. \$250,000)

31 By chapter 53, section 1, of the laws of 2021, as transferred by chapter 32 53, section 1, of the laws of 2022:

For services and expenses of the Education Debt Consumer Assistance
 Program (32441) ... 250,000 (re. \$250,000)

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Insurance Department Account - 21994

42 By chapter 53, section 1, of the laws of 2021:



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the pilot program for entertainment industry employees (32432) 2 3 110,000 (re. \$10,000) 4 The appropriation made by chapter 53, section 1, of the laws of 2021, as 5 amended by chapter 53, section 1, of the laws of 2022, is hereby 6 amended and reappropriated to read: 7 For additional services and expenses related to a pilot program for 8 entertainment industry employees, provided that no more than 5[%] 9 percent may be used for costs associated with program adminis-10 tration, including but not limited to personal service (32439) ... 11 1,900,000 (re. \$1,761,000) 12 By chapter 53, section 1, of the laws of 2020: 13 For services and expenses related to the pilot program for enter-14 tainment industry employees (32432) ... 110,000 (re. \$89,000) By chapter 53, section 1, of the laws of 2019: 15 16 For additional services and expenses related to the pilot program for entertainment industry employees (32439) ... 75,000 ... (re. \$5,000) 17 By chapter 53, section 1, of the laws of 2018: 18 19 For additional services and expenses related to the pilot program for 20 entertainment industry employees (32439) ... 75,000 .. (re. \$12,000)



744

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other 237,000,000 3 0 -----4 All Funds 237,000,000 0 5 6 7 SCHEDULE 8 9 10 Special Revenue Funds - Other 11 NYS Commercial Gaming Fund 12 Commercial Gaming Revenue Account - 23701 13 Notwithstanding any other law to the contra-14 ry, for payments to counties and municipalities eligible to receive aid pursuant 15 16 to paragraph b of subdivision 3 of section 17 97-nnnn of the state finance law from 18 gaming facility tax revenues from gaming 19 facilities located in region one of zone two as defined by section 1310 of the 20 21 racing, pari-mutuel wagering and breeding 22 law attributable to a specific licensed 23 gaming facility located within such eligi-24 ble county or municipality. Funds appro-25 priated herein may be suballocated to any 26 department, agency or public authority 27 (47705) 10,000,000 28 Notwithstanding any other law to the contra-29 ry, for payments to counties eligible to 30 receive aid pursuant to paragraph c of 31 subdivision 3 of section 97-nnnn of the 32 state finance law from gaming facility tax 33 revenues from gaming facilities located in 34 region one of zone two as defined by 35 section 1310 of the racing, pari-mutuel 36 wagering and breeding law. 37 Funds appropriated herein may be suballocated to any department, agency or public 38 39 authority (47708) 10,000,000 40 Notwithstanding any other law to the contrary, for payments to counties and munici-41 42 palities eligible to receive aid pursuant 43 to paragraph b of subdivision 3 of section 44 97-nnnn of the state finance law from 45 gaming facility tax revenues from gaming facilities located in region two of zone 46



AID TO LOCALITIES 2023-24

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two as defined by section 1310 of the
 1
     racing, pari-mutuel wagering and breeding
 2
     law attributable to a specific licensed
 3
     gaming facility located within such eligi-
 4
     ble county or municipality. Funds appro-
 5
     priated herein may be suballocated to any
 6
 7
     department, agency or public authority
 8
     (47706) ..... 10,000,000
9
   Notwithstanding any other law to the contra-
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     ry, for payments to counties eligible to
11
     receive aid pursuant to paragraph c of
12
     subdivision 3 of section 97-nnnn of the
13
     state finance law from gaming facility tax
14
     revenues from gaming facilities located in
15
     region two of zone two as defined by
16
     section 1310 of the racing, pari-mutuel
17
     wagering and breeding law.
18 Funds appropriated herein may be suballo-
19
     cated to any department, agency or public
20
     authority (47709) ..... 10,000,000
  Notwithstanding any other law to the contra-
21
22
     ry, for payments to counties and munici-
23
     palities eligible to receive aid pursuant
24
     to paragraph b of subdivision 3 of section
25
     97-nnnn of the state finance law from
26
     gaming facility tax revenues from gaming
27
     facilities located in region five of zone
28
     two as defined by section 1310 of the
29
     racing, pari-mutuel wagering and breeding
30
     law attributable to a specific licensed
31
     gaming facility located within such eligi-
32
     ble county or municipality. Funds appro-
33
     priated herein may be suballocated to any
34
     department, agency or public authority
35
     (47707) ..... 11,000,000
36
   Notwithstanding any other law to the contra-
37
     ry, for payments to counties eligible to
38
     receive aid pursuant to paragraph c of
39
     subdivision 3 of section 97-nnnn of the
40
     state finance law from gaming facility tax
41
     revenues from gaming facilities located in
42
     region five of zone two as defined by
43
     section 1310 of the racing, pari-mutuel
     wagering and breeding law.
44
   Funds appropriated herein may be suballo-
45
     cated to any department, agency or public
46
     authority (47710) ..... 11,000,000
47
48
                                            . . . . . . . . . . . . . .
49
   TRIBAL STATE COMPACT REVENUE PROGRAM ..... 175,000,000
50
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AID TO LOCALITIES 2023-24

Special Revenue Funds - Other 1 Miscellaneous Special Revenue Fund 2 Tribal State Compact Revenue Account - 22169 3 Notwithstanding any other law to the contra-4 ry, for services and expenses of grants 5 6 equal to 25 percent of the negotiated 7 percentage of the net drop from electronic 8 gaming devices the state receives from 9 such devices located at the Seneca Niagara 10 casino pursuant to the tribal compact for 11 the purposes specified in section 99-h of 12 the state finance law. Funds appropriated 13 herein may be suballocated to any depart-14 ment, agency or public authority (80588) 18,000,000 15 Notwithstanding any other law to the contra-16 ry, payments to counties eligible to receive aid equal to 10 percent of the 17 negotiated percentage of the net drop from 18 19 electronic gaming devices the state 20 receives from such devices located at the 21 Seneca Niagara casino pursuant to the 22 tribal compact for purposes specified in 23 subdivision 3-a of section 99-h of the 24 state finance law. Funds appropriated 25 herein may be suballocated to any depart-26 ment, agency or public authority (80304) 8,000,000 27 Notwithstanding any other law to the contra-28 ry, for services and expenses of grants 29 equal to 25 percent of the negotiated 30 percentage of the net drop from electronic 31 gaming devices the state receives from 32 such devices located at the Seneca Allega-33 ny casino pursuant to the tribal compacts 34 for the purposes specified in subdivision 35 3 of section 99-h of the state finance law 36 and pursuant to a distribution jointly 37 submitted by the city of Salamanca and the 38 county of Cattaraugus to the director of 39 the budget. Copies of a distribution plan 40 jointly submitted by the city of Salamanca 41 and the county of Cattaraugus shall be 42 submitted to the chairman of the senate 43 finance committee and the chairman of the 44 assembly ways and means committee. Funds 45 appropriated herein may be suballocated to 46 any department, agency or public authority 47 (80587) 9,000,000 48 Notwithstanding any other law to the contra-49 ry, payments to counties eligible to 50 receive aid equal to 10 percent of the 51 negotiated percentage of the net drop from



AID TO LOCALITIES 2023-24

1 electronic gaming devices the state receives from such devices located at the 2 Seneca Allegany casino pursuant to the 3 tribal compact for purposes specified in 4 subdivision 3-a of section 99-h of the 5 state finance law. Funds appropriated 6 7 herein may be suballocated to any depart-8 ment, agency or public authority (80305) 4,000,000 9 Notwithstanding any other law to the contra-10 ry, for services and expenses of grants 11 equal to 25 percent of the negotiated 12 percentage of the net drop from electronic 13 gaming devices the state receives from 14 such devices located at the Seneca Buffalo 15 Creek casino pursuant to the tribal 16 compact for the purposes specified in 17 section 99-h of the state finance law. 18 Funds appropriated herein may be suballo-19 cated to any department, agency or public 20 authority (80586) 15,000,000 Notwithstanding any other law to the contra-21 22 ry, payments to counties eligible to 23 receive aid equal to 10 percent of the negotiated percentage of the net drop from 24 25 electronic gaming devices the state 26 receives from such devices located at the 27 Seneca Buffalo Creek casino pursuant to 28 the tribal compact for purposes specified 29 in subdivision 3-a of section 99-h of the 30 finance law. Funds appropriated state 31 herein may be suballocated to any depart-32 ment, agency or public authority (80306) 6,000,000 33 Notwithstanding any other law to the contra-34 ry, for services and expenses of grants 35 equal to 25 percent of the negotiated 36 percentage of the net drop from electronic 37 gaming devices the state receives from 38 such devices located at the Akwesasne 39 Mohawk casino pursuant to the tribal 40 compacts for the purposes specified in 41 subdivision 3 of section 99-h of the state 42 finance law provided that the counties of 43 Franklin and St. Lawrence, and the 44 affected towns therein, shall each receive 50 percent of the monies appropriated 45 herein. Funds appropriated herein may be 46 47 suballocated to any department, agency or 48 public authority (80585) 51,000,000 Notwithstanding any other law to the contra-49 ry, for payments to counties eligible to 50 51 receive aid equal to 10 percent of the 52 negotiated percentage of the net drop from



AID TO LOCALITIES 2023-24

1 electronic gaming devices the state receives from such devices located at the 2 Akwesasne Mohawk casino pursuant to the 3 tribal compact for purposes specified in 4 subdivision 3-a of section 99-h of the 5 state finance law. Funds appropriated 6 7 herein may be suballocated to any depart-8 ment, agency or public authority (80307) 9 10,000,000 Notwithstanding any other law to the contra-10 11 ry, for services and expenses of grants 12 equal to 25 percent of the negotiated percentage of the net drop from electronic 13 14 gaming devices plus an additional sum of 15 \$6,000,000 the state receives from such 16 devices located at Oneida Nation casinos 17 pursuant to the tribal compact for purposes specified in section 99-h of the 18 state finance law. Funds appropriated 19 herein may be suballocated to any depart-20 ment, agency or public authority (80308) 41,000,000 21 22 Notwithstanding any other law to the contra-23 ry, for payments to counties eligible to receive aid equal to 10 percent of the 24 negotiated percentage of the net drop from 25 26 electronic gaming devices the state receives from such devices located at 27 28 Oneida Nation casinos pursuant to the tribal compact for purposes specified in 29 30 subdivision 3-a of section 99-h of the 31 state finance law. Funds appropriated 32 herein may be suballocated to any depart-33 ment, agency or public authority (80309) 13,000,000 34



AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 General Fund 60,260,842,400 54,729,692,020 Special Revenue Funds - Federal 140,132,597,945 185,695,610,000 4 Special Revenue Funds - Other 13,020,185,000 5 11,749,743,200 6 Fiduciary Funds 150,000,000 0 -----7 All Funds 213,563,625,345 252,175,045,220 8 9 10 SCHEDULE 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses of the office of minority health including competitive 16 17 grants to promote community strategic 18 planning or new or improved health care 19 delivery systems and networks in minority 20 areas (29995) 266,000 21 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 22 AIDS INSTITUTE PROGRAM 124,973,700 23 24 General Fund 25 Local Assistance Account - 10000 26 For services and expenses for regional and 27 targeted HIV, STD, and hepatitis C 28 services. To ensure organizational viabil-29 ity, agency administration may be 30 supported subject to the review and 31 approval of the department of health. 32 Notwithstanding any provision of law to the 33 contrary, the commissioner of health shall 34 be authorized to continue contracts with community service programs, multiservice 35 36 agencies and community development initiatives for all such contracts which were 37 executed on or before March 31, 2023, 38 without any additional requirements that 39 40 such contracts be subject to competitive 41 bidding or a request for proposals process 42 (29819) 29,009,000



AID TO LOCALITIES 2023-24

1	For corrigon and ownergon for UTV health
1 2	
⊿ 3	
4	other state agencies, or authorities
- 5	(26924) 25,187,000
6	For services and expenses relating to the
7	New York/New York III supportive housing
8	agreement A portion of this appropriation
9	may be suballocated to other state agen-
10	cies, or authorities 12,900,000
11	For services and expenses for hepatitis C
12	programs (29817) 1,117,000
13	For services and expenses for HIV, STD, and
13 14	hepatitis C prevention. A portion of these
$14 \\ 15$	funds may be suballocated to other state
16	agencies (29818)
17	For services and expenses for HIV clinical
18	and provider education programs (29816) 2,716,000
19	For services and expenses of an opioid drug
20	addiction, prevention and treatment
20	program (26936) 7,785,000
22	For services and expenses of an opioid over-
23	dose prevention program for schools
23 24	(26935) 272,000
24 25	For services and expenses to support the STD
26	center of excellence (26826) 480,000
20 27	For services and expenses of the health and
28	social services sexuality-related programs
29	(26832) 10,000,000
30	For services and expenses of the Transgender
31	and Gender Non-Conforming Wellness and
32	Equity Program
33	For services and expenses of a statewide
34	public health campaign for screening and
35	education activities regarding sexually
36	
37	
	shall not supplant existing local funds or
39	
40	departments under article 6 of the public
41	health law (26834) 777,700
42	For additional grants to existing communi-
43	ty-based organizations and to article 28
44	of the public health law diagnostic and
45	treatment centers that must operate in a
46	neighborhood or geographic area with high
47	concentrations of at-risk populations and
48	provide services and programs that are
49	culturally sensitive to the special social
50	and cultural needs of the at-risk popu-
51	lations. Such grant shall be used to meet

AID TO LOCALITIES 2023-24

for HIV education, 1 increased demands prevention, outreach, and legal programs. 2 Such grants shall be equitably distributed 3 4 5 For additional grants to existing community service programs to meet the increased 6 demands of HIV education, prevention, 7 8 outreach, legal and supportive services to 9 high-risk groups and to address increased 10 operating costs of these programs. Such 11 grants shall be equitably distributed 525,000 12 13 Program account subtotal 124,373,700 14 15 Special Revenue Funds - Federal Federal Health and Human Services Fund 16 SAMHSA Account - 25170 17 18 For services and expenses, including grants, 19 to provide training and resources to first 20 responders and members of other key commu-21 nity sectors at the state, tribal and 22 local governmental levels related to emer-23 gency treatment of suspected opioid over-24 dose (26847) 600,000 25 26 Program account subtotal 600,000 27 28 CENTER FOR COMMUNITY HEALTH PROGRAM 1,922,303,645 29 30 General Fund Local Assistance Account - 10000 31 32 State aid to municipalities for the opera-33 tion of local health departments and labo-34 ratories and for the provision of general 35 public health services pursuant to article 36 6 of the public health law for activities 37 under the jurisdiction of the commissioner 38 of health. 39 Notwithstanding any other provision of arti-40 cle 6 of the public health law, a county 41 may obtain reimbursement pursuant to this 42 act, only after the county chief financial officer certifies, in the state aid appli-43 cation, that county tax levies used to 44 45 fund services carried out by the county health department have not been added to 46 or supplanted directly or indirectly by 47



AID TO LOCALITIES 2023-24

1	any funds obtained by the county pursuant
2	to the Master Settlement Agreement entered
3	into on November 23, 1998 by the state and
4	leading United States tobacco product
5	manufacturers, except in the case of a
6	public health emergency, as determined by
7	the commissioner of health.
8	
	Notwithstanding annual aggregate limits for
9	bad debt and charity care allowances and
10	any other provision of law, up to
11	<pre>\$1,700,000 shall be transferred to the</pre>
12	medical assistance program general fund
13	local assistance account for eligible
14	publicly sponsored certified home health
15	agencies that demonstrate losses from a
16	disproportionate share of bad debt and
17	charity care, pursuant to chapter 884 of
18	the laws of 1990. Within the maximum
19	limits specified herein, the department
20	shall transfer only those funds which are
$\frac{1}{21}$	necessary to meet the state share require-
22	ments for disproportionate share adjust-
23	ments expected to be paid for the period
23 24	January 1, 2023 through December 31, 2024.
24 25	
-	The moneys hereby appropriated shall be
26	available for payment of financial assist-
27	ance heretofore accrued (26815) 230,042,000
28	For services and expenses related to public
29	health emergencies as declared by the
30	counties or the commissioner of the
31	department of health, and approved by the
32	director of the budget in accordance with
33	article 6 of the public health law.
34	Notwithstanding any provision of the law
35	to the contrary, a portion of these funds
36	may be transferred to any program, fund,
37	or account within the department to
38	respond to any identified emergency,
39	pursuant to approval by the director of
40	the budget (29975) 40,000,000
41	For services and expenses of a study of
42	racial disparities (29967) 147,500
42 43	For services and expenses of a minority male
44	wellness and screening program (29941) 26,950
45	For services and expenses of a Latino health
46	outreach initiative (29940) 36,750
47	For services and expenses of a rabies
48	program, including but not limited to
49	reimbursement to counties for rabies
50	expense such as human post-exposure vacci-
51	nation, and research studies in the



AID TO LOCALITIES 2023-24

1	control of wildlife rabies, pursuant to
2	United States department of agriculture
3	approval if necessary, to control the
4	spread of rabies (29973) 1,456,000
5	For grants-in-aid to contract for hyperten-
6	sion prevention, screening, and treatment
7	programs (29965) 186,000
8	For services and expenses including an
9	education program related to a children's
10	asthma program. The department shall make
11	grants within the amounts appropriated
12	therefor to local health agencies, health
13	care providers, school, school-based
14	health centers and community-based organ-
15	izations and other organizations with
16 17	demonstrated interest and expertise in
18	serving persons with asthma to develop and implement regional or community plans
18 19	which may include the following activ-
20	ities: self-management programs in elemen-
20 21	tary schools, conducting public and
22	provider education programs and implement-
23	ing protocols for collection of data on
24	asthma-related school absenteeism and
25	emergency room visits. In making grants
26	the commissioner may give priority consid-
27	eration to entities serving areas of the
28	state with high incidence and prevalence
29	of asthma (29962) 170,000
30	For services and expenses of a universal
31	prenatal and postpartum home visitation
32	program (29939) 1,847,000
33	For services and expenses for childhood
34	asthma coalitions (29936) 930,000
35	For services and expenses related to obesity
36	and diabetes programs (26925) 5,970,000
37	For services and expenses of the public
38	health management leaders of tomorrow
39	program, provided a portion of this appro-
40	priation shall be suballocated to univer-
41	sity at Albany school of public health
42	(29968) 261,600
43	For services and expenses related to state-
44 45	wide health broadcasts involving local,
45 46	state and federal agencies (26830) 32,000 For services and expenses to promote infant
40 47	safe sleep (29964) 15,000
48	For services and expenses of research and
49	prevention, and detection of Lyme disease
50	and other tick-borne illnesses (29963) 69,400
51	For services and expenses of a safe mother-
	······································



AID TO LOCALITIES 2023-24

hood initiative to prevent maternal deaths 1 in New York state (29942) 28,000 2 3 For services and expenses of health promotion initiatives (26833) 430,000 4 For services and expenses for statewide 5 maternal mortality reviews and the devel-6 7 opment of protocols to reduce incidents of 8 death during childbirth (29938) 25,000 9 For services and expenses of a statewide 10 public health campaign for tuberculosis 11 control, provided that any funds allocated appropriation 12 under this shall not 13 supplant existing local funds or state 14 funds allocated to county health depart-15 ments under article 6 of the public health 16 law (26839) 3,845,000 17 For services and expenses of the prenatal 18 care assistance program. Up to 100 percent 19 of this appropriation may be suballocated 20 to the medical assistance program general 21 fund - local assistance account to be 22 matched by federal funds (26841) 1,835,000 23 For services and expenses related to tobacco 24 enforcement, education and related activ-25 ities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, 26 27 up to \$500,000 may be used for educational 28 programs (29916) 2,174,600 29 For services and expenses of the Maternity 30 and Early Childhood Foundation (29915) 227,000 31 For grants in aid to contract for hyperten-32 sion prevention, screening and treatment 33 programs (29564) 506,000 34 For services and expenses of tuberculosis 35 detection and prevention treatment, 36 (29912) 565,600 37 For services and expenses to implement the 38 early intervention program act of 1992. 39 The moneys hereby appropriated shall be 40 available for payment of financial assist-41 ance heretofore accrued or hereafter to 42 accrue. Notwithstanding the provisions of 43 any other law to the contrary, for state fiscal year 2023-24 the liability of the 44 45 state and the amount to be distributed or otherwise expended by the state pursuant 46 47 to section 2557 of the public health law shall be determined by first calculating 48 the amount of the expenditure or other 49 50 liability pursuant to such law, and then reducing the amount so calculated by two 51 percent of such amount. Notwithstanding 52



AID TO LOCALITIES 2023-24

any provision of law to the contrary, up 1 to \$40,000,000 of the funds appropriated 2 herein may, at the discretion of the 3 director of the budget, be transferred to 4 the early intervention program 5 state escrow account for use by municipalities 6 7 and the State for the delivery of early 8 intervention services pursuant to chapter 9 820 of the laws of 2021. (26825) 204,999,000 10 For services and expenses related to the 11 Indian health program. The moneys hereby 12 appropriated shall be for payment of 13 financial assistance heretofore accrued or 14 hereafter to accrue (26840) 25,642,000 15 State grants for a program of family planning services pursuant to article 2 of the 16 17 public health law. A portion of these 18 funds may be suballocated to other state 19 agencies (26824) 10,355,300 State grants for abortion providers, in 20 21 order to expand capacity and ensure access 22 for patients. The money hereby appropri-23 ated is available for payment of aid here-24 tofore accrued or hereafter accrued 25,000,000 25 The moneys hereby appropriated shall be available for respite services for fami-26 27 lies of eligible children. Such moneys 28 shall be allocated to each municipality by 29 the department of health as determined by 30 the department, to reimburse such munici-31 palities in the amount of 50 percent of 32 the costs of respite services provided to 33 eligible children and their families with 34 the approval of the early intervention 35 official, in accordance with section 2547 36 of the public health law, section 69-4.18 37 of title 10 of the New York codes, rules 38 and regulation and standards established 39 by the department for the provision of 40 respite services. The moneys allocated to 41 each municipality by the department shall 42 be the total amount of respite funds 43 available for such purpose (29971) 1,758,000 For services and expenses of a comprehensive 44 45 adolescent pregnancy prevention program 46 (26827) 8,505,000 47 For services and expenses associated with 48 new and existing school based health centers (26922) 8,320,000 49 For services and expenses related to the 50 51 school based health clinics program, notwithstanding any inconsistent provision 52



AID TO LOCALITIES 2023-24

of law to the contrary, funds shall be 1 available for the statewide school based 2 3 health clinics program to provide grants 4 to certain school based health centers pursuant to the following: 5 Anthony Jordan Health Center (29960) 22,000 6 Montefiore Medical Center (29737) 90,000 7 8 East Harlem Council for Human Services (29957) 10,000 9 Family Health Network (29956) 7,000 10 Kaleida Health (29955) 135,000 11 Sunset Park Health Council, Inc. d/b/a NYU 12 Lutheran Family Health Centers (29954) 45,000 13 Federally Qualified Health Long Island 14 Center (29596) 9,000 15 NY Presbyterian Hospital (29952) 158,000 Renaissance-Harlem Hospital (29951) 65,000 16 17 Sisters of Charity (29950) 27,000 University of Rochester (29947) 38,000 18 19 Via Health-Rochester General Hospital (29946) 13,000 20 William F. Ryan Community Health Center (29945) ... 14,000 21 For services and expenses to support grants 22 to community health centers and comprehen-23 sive diagnostic and treatment centers for 24 the purpose of furnishing primary health 25 care services, including outreach, health 26 education and dental care, to migrant and 27 seasonal farmworkers and their families, 28 of which no less than 70 percent shall be 29 to community health centers dedicated 30 receiving federal funding for such purpose 31 pursuant to section 330(g) of the federal public health service act (29944) 406,000 32 33 For services and expenses related to provid-34 ing nutritional services and to provide 35 nutritional education to pregnant women, 36 infants, and children, including suballo-37 cations to the department of agriculture 38 and markets for the farmer's market nutri-39 tion program and migrant worker services 40 and the office of temporary and disability 41 assistance for prenatal care assistance 42 program activities. A portion of these 43 funds may be suballocated to other state 44 agencies (26821) 26,395,000 For services and expenses, including operat-45 46 ing expenses related to providing nutri-47 tional services and nutrition education 48 for hunger prevention and nutrition 49 assistance. A portion of this appropriation may be suballocated to other state 50 51 agencies (26822) 34,547,000 For additional services and expenses of the 52



AID TO LOCALITIES 2023-24

Hunger Prevention and Nutrition Assistance 1 program 30,000,000 2 For services and expenses of the Nourish NY 3 4 program. Notwithstanding any inconsistent provision of law, the moneys hereby appro-5 priated may be increased or decreased by 6 interchange or transfer with any appropri-7 8 ation of the department of health or any 9 other state agency, subject to the 10 approval of the director of the budget 11 (59032) 50,000,000 12 For services and expenses related to 13 evidence based cancer services programs 14 (26926) 19,825,000 15 For services and expenses related to the 16 tobacco use prevention and control program 17 including grants to support cancer 18 research (29549) 33,144,000 State aid to municipalities for medical 19 services for the rehabilitation of chil-20 dren and youth with special health care 21 22 needs, pursuant to article 6 of the public 23 health law (29917) 170,000 For services and expenses of the Nurse-Fami-24 25 ly Partnership program (26838) 3,000,000 26 For services and expenses of a sickle cell 27 program (26820) 170,000 28 For services and expenses for regional peri-29 natal centers and their affiliate birthing 30 hospitals/centers (59033) 4,500,000 31 For additional services and expenses to 32 implement the early intervention program 33 act of 1992. 34 The moneys hereby appropriated shall be available for payment of financial assist-35 36 ance heretofore accrued or hereafter to accrue. Notwithstanding the provisions of 37 38 any other law to the contrary, for state 39 fiscal year 2021-22 the liability of the 40 state and the amount to be distributed or 41 otherwise expended by the state pursuant 42 to section 2557 of the public health law 43 shall be determined by first calculating 44 the amount of the expenditure or other liability pursuant to such law, and then 45 reducing the amount so calculated by two 46 47 percent of such amount (26825) 43,000,000 48 For additional services and expenses associ-49 ated with new and existing school based 50 health centers 3,824,000 51 For additional state grants for a program of



AID TO LOCALITIES 2023-24

1 family planning services pursuant to article 2 of the public health law 1,000,000 2 For additional services and expenses of the 3 Nurse-Family Partnership program 1,200,000 4 For additional services and expenses of 5 Sickle Cell Anemia 1,000,000 6 7 For services and expenses of various public 8 health programs 4,000,000 9 10 Program account subtotal 832,219,700 11 12 Special Revenue Funds - Federal 13 Federal Education Fund 14 Individuals with Disabilities-Part C Account - 25214 15 For activities related to a handicapped infants and toddlers program (26837) 48,578,000 16 17 18 Program account subtotal 48,578,000 19 Special Revenue Funds - Federal 20 21 Federal Health and Human Services Fund 22 Federal Block Grant Account - 25183 23 For various health prevention, diagnostic, 24 detection and treatment services. 25 The commissioner of health is hereby author-26 ized to waive any provisions of the public 27 health law and regulations, to issue 28 appropriate operating certificates, and to enter into contracts with article 28 29 30 facilities, to provide funds, to estab-31 lish, support and conduct projects to 32 provide improved and expanded school health services for preschool and schoo-33 34 lage children. No more than 10 per centum 35 of the amount appropriated for such 36 purpose shall be expended for services and 37 expenses in connection with the adminis-38 tration and evaluation of such grants. Grants awarded under this appropriation 39 shall be distributed and administered in 40 41 accordance with regulations established by the commissioner of health. 42 The amounts appropriated pursuant to such 43 44 appropriation may be suballocated to other 45 state agencies or accounts for expenditures incurred in the operation of 46 programs funded by such appropriation 47



AID TO LOCALITIES 2023-24

1 subject to the approval of the director of 2 the budget (26989) 57,475,000 3 4 Program account subtotal 57,475,000 5 6 Special Revenue Funds - Federal 7 Federal Health and Human Services Fund 8 Federal Health, Education, and Human Services Account -9 25148 10 For various health prevention, diagnostic, detection and treatment services. The 11 12 amounts appropriated pursuant to such 13 appropriation may be suballocated to other 14 state agencies or accounts for expendi-15 tures incurred in the operation of programs funded by such appropriation 16 17 subject to the approval of the director of 18 the budget (26988) 94,601,945 19 20 Program account subtotal 94,601,945 21 22 Special Revenue Funds - Federal 23 Federal USDA-Food and Nutrition Services Fund 24 Child and Adult Care Food Account - 25022 25 For various federal food and nutritional services. The moneys hereby appropriated 26 27 shall be available for payment of finan-28 cial assistance heretofore accrued (26985) . 326,294,000 29 30 Program account subtotal 326,294,000 31 32 Special Revenue Funds - Federal 33 Federal USDA-Food and Nutrition Services Fund 34 Federal Food and Nutrition Services Account - 25022 35 For various federal food and nutritional 36 services. The moneys hereby appropriated 37 shall be available for payment of finan-38 cial assistance heretofore accrued (26986) . 556,970,000 39 Program account subtotal 556,970,000 40 41 42 Special Revenue Funds - Other 43 Combined Expendable Trust Fund 44 New York State Prostate and Testicular Cancer Research and Education Account - 20183 45



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For prostate cancer research, detection and 1 education pursuant to chapter 273 of the 2 laws of 2004 (26813) 840,000 3 4 Program account subtotal 840,000 5 6 7 Special Revenue Funds - Other 8 Combined Expendable Trust Fund 9 New York State Women's Cancers Education and Prevention 10 Account - 20206 11 For women's cancer prevention and education pursuant to section 97-1111 of 12 state 13 finance law as added by chapter 420 of the 14 laws of 2015 (26786) 100,000 15 16 Program account subtotal 100,000 17 Special Revenue Funds - Other 18 Dedicated Miscellaneous Special Revenue Account 19 20 Cure Childhood Cancer Research Account - 23802 21 For services and expenses related to childhood cancer research pursuant to section 22 23 404-cc of the vehicle and traffic law and 24 section 99-z of the state finance law, as 25 added by chapter 443 of the laws of 2016 26 (26783) 100,000 27 28 Program account subtotal 100,000 29 30 Special Revenue Funds - Other 31 Dedicated Miscellaneous Special Revenue Account 32 Gifts to Food Banks Account - 23808 33 For services and expenses related to food 34 bank gifts pursuant to section 82 of state 35 finance law. Notwithstanding any provision 36 of law to the contrary, amounts appropri-37 ated herein may be transferred or suballocated to the department of health for 38 39 expenses related to food bank gifts (29619) 500,000 40 41 Program account subtotal 500,000 42 43 Special Revenue Funds - Other 44 Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097 45



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1 For services and expenses of the local public health services program. Notwith-2 standing section 607 of the public health 3 law these funds shall be allocated for 4 state aid to municipalities for a program 5 of immunization against German measles, 6 and other communicable diseases, pursuant 7 8 to article 6 of the public health law 9 (29910) 1,095,000 10 For state aid to municipalities, notwith-11 standing section 607 of the public health 12 law, for the operation of local health departments and for the provision of 13 14 general public health services pursuant to 15 article 6 of the public health law for activities under the jurisdiction of the 16 17 commissioner of health. The money hereby appropriated is available for payment of 18 aid heretofore accrued or hereafter 19 20 accrued (29909) 3,036,000 21 Notwithstanding any other provision of law to the contrary, this appropriation is 22 23 available for transfer to the state oper-24 ations miscellaneous special revenue fund 25 - local public health services program 26 account, in the administration and execu-27 tive direction program fiscal management 28 group (29908) 285,000 29 Notwithstanding any other provision of law 30 to the contrary, this appropriation is available for contractual audits of local-31 32 ities to supplement the audits performed 33 by the department of health (29907) 209,000 34 35 Program account subtotal 4,625,000 36 37 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 22,299,000 38 39 General Fund 40 Local Assistance Account - 10000 For services and expenses related to the 41 42 water supply protection program (29813) 5,017,000 For services and expenses of the healthy 43 44 neighborhood program (29893) 1,495,000 45 46 Program account subtotal 6,512,000 47 Special Revenue Funds - Federal 48



AID TO LOCALITIES 2023-24 1 Federal Health and Human Services Fund Federal Block Grant Account - 25183 2 For services and expenses of various health 3 prevention, diagnostic, detection and 4 5 treatment services (26991) 4,487,000 6 Program account subtotal 4,487,000 7 8 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Federal Environmental Protection Agency Grants Account -12 25467 For various environmental projects including 13 suballocation for the department of envi-14 ronmental conservation (26992) 1,740,000 15 16 17 Program account subtotal 1,740,000 18 - - - - - - - - - - - - - - - -19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 Occupational Health Clinics Account - 22177 22 For services and expenses of implementing 23 and operating a statewide network of occu-24 pational health clinics for diagnostic, 25 screening, treatment, referral, and educa-26 tion services (26844) 9,560,000 27 28 Program account subtotal 9,560,000 29 30 CHILD HEALTH INSURANCE PROGRAM 2,733,106,000 31 32 Special Revenue Funds - Federal 33 Federal Health and Human Services Fund 34 Children's Health Insurance Account - 25148 35 The money hereby appropriated is available for payment of aid heretofore accrued or 36 37 hereafter accrued. 38 Notwithstanding any other provision of law, 39 the money hereby appropriated may be increased or decreased by transfer or 40 suballocation to appropriations of the 41 42 office of temporary and disability assist-43 ance, for the reimbursement of local 44 district administrative costs related to



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children newly enrolled in medicaid whose 1 household income is between 100 percent 2 and 133 percent of the federal poverty 3 4 level. Notwithstanding any provision of law to the 5 contrary, the amounts appropriated herein 6 shall be net of refunds, rebates, 7 8 reimbursements, credits, repayments, 9 and/or disallowances. 10 For services and expenses related to the 11 children's health insurance program, 12 pursuant to title XXI of the federal 13 social security act (26931) 1,764,098,000 14 15 Program account subtotal 1,764,098,000 16 Special Revenue Funds - Other 17 18 HCRA Resources Fund 19 Children's Health Insurance Account - 20810 20 The money hereby appropriated is available 21 for payment of aid heretofore accrued or 22 hereafter accrued. 23 Notwithstanding any other provision of law, money hereby appropriated may be 24 the 25 increased or decreased by transfer or suballocation to appropriations of the 26 27 office of temporary and disability assist-28 ance, for the reimbursement of local 29 district administrative costs related to 30 children newly enrolled in medicaid whose 31 household income is between 100 percent 32 and 133 percent of the federal poverty 33 level. 34 Notwithstanding any provision of law to the 35 contrary, the amounts appropriated herein 36 shall be net of refunds, rebates, 37 reimbursements, credits, repayments, 38 and/or disallowances. 39 For services and expenses related to the 40 children's health insurance program authorized pursuant to title 1-A of arti-41 cle 25 of the public health law (26931) 969,008,000 42 43 44 Program account subtotal 969,008,000 45 46 47 48 Special Revenue Funds - Other



AID TO LOCALITIES 2023-24 1 HCRA Resources Fund EPIC Premium Account - 20818 2 3 For services and expenses of the program for elderly pharmaceutical insurance coverage, 4 including reimbursement to pharmacies 5 6 participating in such program. 7 The moneys hereby appropriated shall be 8 available for payment of financial assistance heretofore accrued (26803) 93,217,000 9 10 11 12 General Fund 13 14 Local Assistance Account - 10000 15 For services and expenses related to the essential plan program, as authorized by 16 Sections 1331 or and 1332 of the federal 17 patient protection and affordable care 18 19 act, and as defined under sections 369-gg 20 or and 369-ii of the social services law. 21 Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated 22 23 may be increased or decreased by inter-24 change or transfer with any appropriation 25 of the department of health. 26 Notwithstanding any provision of law to the contrary, the amounts appropriated herein 27 28 shall be net of refunds, rebates, 29 reimbursements, credits, repayments, 30 and/or disallowances. 31 The money hereby appropriated is available 32 for payment of aid heretofore accrued or 33 hereafter accrued (26940) 386,218,000 34 35 Program account subtotal 386,218,000 36 37 Special Revenue Funds - Federal 38 Federal Health and Human Services Fund 39 Essential Plan Account - 25184 40 For services and expenses related to the essential plan program. For contribution 41 to the essential plan trust fund for 42 providing benefits for, eligible individ-43 uals enrolled in the basic health program 44 pursuant to section 1331 of the federal 45



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1 patient protection and affordable care 2 act. 3 Notwithstanding any inconsistent provision 4 of law, the moneys hereby appropriated may be increased or decreased by interchange 5 or transfer with any appropriation of the 6 department of health. 7 8 Notwithstanding any provision of law to the 9 contrary, the amounts appropriated herein 10 shall be net of refunds, rebates, 11 reimbursements, credits, repayments, 12 and/or disallowances. 13 The money hereby appropriated is available 14 for payment of aid heretofore accrued or 15 hereafter accrued (26940) 6,087,552,000 16 Program account subtotal 6,087,552,000 17 18 19 Special Revenue Funds - Federal Federal Health and Human Services Fund 20 21 For services and expenses related to the essential plan program , in accordance 22 23 State Innovation Waiver provisions authorized by Section 1332 of the federal 24 patient protection and affordable care 25 26 act. 27 Notwithstanding any inconsistent provision 28 of law, the moneys hereby appropriated may 29 be increased or decreased by interchange 30 or transfer with any appropriation of the 31 department of health. 32 Notwithstanding any provision of law to the 33 contrary, the amounts appropriated herein 34 shall be net of refunds, rebates, 35 reimbursements, credits, repayments, 36 and/or disallowances. 37 The money hereby appropriated is available 38 for payment of aid heretofore accrued or 39 hereafter accrued 2,500,000,000 40 41 Program account subtotal 2,500,000,000 42 43 44 45 Special Revenue Funds - Other 46 HCRA Resources Fund 47 HCRA Program Account - 20807



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For services, expenses, grants and transfers 1 necessary to implement the health care 2 reform act program in accordance with 3 sections 2807-j, 2807-k, 2807-l, 2807-m, 4 2807-p, 2807-s and 2807-v of the public 5 health law. The moneys hereby appropriated 6 7 shall be available for payments heretofore 8 accrued or hereafter to accrue. Notwith-9 standing any inconsistent provision of 10 law, the moneys hereby appropriated may be 11 increased or decreased by interchange or 12 transfer with any appropriation of the 13 department of health or by transfer or 14 suballocation to any appropriation of the 15 department of financial services, the 16 office of mental health, office for people 17 with developmental disabilities and the state office for the aging subject to the 18 19 approval of the director of the budget, who shall file such approval with the 20 department of audit and control and copies 21 22 thereof with the chairman of the senate finance committee and the chairman of the 23 24 assembly ways and means committee. With the approval of the director of the budg-25 26 et, up to 5 percent of this appropriation 27 may be used for state operations purposes. 28 At the direction of the director of the 29 budget, funds may also be transferred 30 directly to the general fund for the 31 purpose of repaying a draw on the tobacco 32 revenue quarantee fund. 33 For transfer to the pool administrator for 34 the purposes of making empire clinical 35 research investigator program (ECRIP) 36 payments (29888) 3,445,000 For transfer to the Roswell Park Cancer 37 38 Institute including support for the oper-39 ating costs for cancer research (29882) 55,463,000 40 For services and expenses of the physician 41 loan repayment and physician practice 42 support programs pursuant to subdivisions 43 5-a and 12 of section 2807-m of the public 44 health law (29886) 15,865,000 45 For services and expenses related to physician workforce studies pursuant to subdi-46 47 vision 5-a of section 2807-m of the public 48 health law (29884) 487,000 For services and expenses of the diversity 49 50 medicine/post-baccalaureate program in pursuant to subdivision 5-a of section 51 2807-m of the public health law (29883) 1,244,000 52



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For services and expenses of the nurse loan 1 repayment program pursuant to section 2 2807-aa of the public health law (59035) 3,000,000 3 4 For services and expenses related to the New York State Workforce Innovation Center 5 6 (59031) 10,000,000 Notwithstanding any inconsistent provision 7 8 of law, rule or regulation to the contra-9 ry, funds hereby appropriated shall be 10 made available for excess insurance cover-11 age or equivalent excess coverage for 12 physicians or dentists that is eligible to be paid for from funds available in the 13 14 hospital excess liability pool. 15 For suballocation to the department of financial services services and 16 for 17 expenses related to the physicians excess 18 medical malpractice program. A portion of this appropriation may be transferred to 19 state operations appropriations (29881) 78,500,000 20 For transfer to health research incorporated 21 22 (HRI) for the AIDS drug assistance program 23 (29880) 41,050,000 24 For state grants for rural health care 25 access and network development (29597) 9,410,000 26 For services and expenses, including grants, 27 related to emergency assistance distrib-28 utions as designated by the commissioner 29 of health. Notwithstanding section 112 or 30 163 of the state finance law or any other 31 contrary provision of law, such distributions shall be limited to providers or 32 33 programs where, as determined by the 34 commissioner of health, emergency assist-35 ance is vital to protect the life or safe-36 ty of patients, to ensure the retention of 37 facility caregivers or other staff, or in 38 instances where health facility operations 39 jeopardized, or where the public are 40 health is jeopardized or other emergency 41 situations exist (29874) 2,900,000 42 For transfer to the pool administrator for 43 distributions related to school based 44 health clinics (29873) 4,230,000 45 For services and expenses related to school based health centers. The total amount of 46 47 funds provided herein shall be distributed 48 to school-based health center providers based on the ratio of each provider's 49 50 total enrollment for all sites to the 51 total enrollment of all providers. This 52 formula shall be applied to the total



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amount made available herein, provided, 1 however, that notwithstanding any contrary 2 provision of law, the commissioner of 3 health may establish minimum and maximum 4 awards for providers (29867) 2,115,000 5 For transfer to the pool administrator for 6 7 state grants for poison control centers. A 8 portion of this appropriation may be 9 transferred to state operations appropri-10 ations (29870) 2,400,000 11 For payments to eligible diagnostic and 12 treatment centers under the clinic safety 13 net program (29866) 54,400,000 14 For transfer to the dormitory authority of 15 the state of New York for the health 16 facility restructuring program (29865) 19,600,000 17 For state grants to improve access to infer-18 tility services, treatments, and proce-19 dures (29868) 1,911,000 For the purpose of supporting the New York 20 state medical indemnity fund established 21 22 pursuant to chapter 59 of the laws of 2011 23 (29736) 52,000,000 24 For services and expenses of Area Health Education Centers (AHEC) (29877) 2,200,000 25 26 For additional services and expenses of the 27 diversity in medicine program 550,000 For additional services and expenses related 28 29 to evidence-based cancer services programs 30 31 For additional services and expenses related 32 to tobacco use prevention and control 33 program including grants to support cancer 34 research 6,000,000 35 For additional services and expenses related 36 to tobacco educational programs 2,000,000 37 38 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,984,400,000 39 40 General Fund 41 Local Assistance Account - 10000 42 For reimbursement of local administrative expenses for medical assistance programs 43 44 and for state administration of medical 45 assistance programs, notwithstanding section 153 of the social services law, to 46 47 include the performance of eligibility and 48 enrollment determinations by the state or



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third-party entities designated by the 1 state to perform such services. 2 Notwithstanding any provision of law to the 3 contrary, subject to the approval of the 4 director of budget, up to \$23,000,000 of 5 the amount appropriated herein shall be 6 available for the purpose of providing 7 8 payments to local social services 9 districts for medical assistance adminis-10 tration claims that exceed an administra-11 tive ceiling established by the commis-12 sioner of health. 13 Notwithstanding any inconsistent provision 14 of law and subject to the approval of the 15 director of budget, moneys hereby appro-16 priated may be increased or decreased by 17 transfer or interchange between these 18 appropriated amounts and appropriations of 19 assistance administration the medical 20 program, the medical assistance program, of health insurance 21 and the office 22 programs. Funding authority from this 23 account used for state administration of 24 the medical assistance program may be 25 transferred to state operations appropri-26 ations within the aforementioned programs 27 at amounts agreed upon by the commissioner 28 of health, and the New York state division 29 of the budget. 30 Notwithstanding section 40 of the state 31 finance law or any other law to the 32 contrary, all medical assistance appropri-33 ations made from this account shall remain 34 in full force and effect in accordance, in 35 the aggregate, with the following sched-36 ule: not more than 50 percent for the period April 1, 2023 to March 31, 2024 and 37 38 the remaining amount for the period April 39 1, 2024 to March 31, 2025. 40 Notwithstanding section 40 of the state 41 finance law or any provision of law to the 42 contrary, subject to federal approval, department of health state funds medicaid 43 44 spending, excluding payments for medical services provided at state facilities operated by the office of mental health, 45 46 47 the office for people with developmental disabilities and the office of addiction 48 49 services and supports and further exclud-50 ing any payments which are not appropri-51 ated within the department of health, in 52 the aggregate, for the period April 1,



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2023 through March 31, 2024, shall not 1 exceed \$28,156,098,000 except as provided 2 below and state share medicaid spending, 3 4 in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not 5 exceed \$30,764,964,000, but in no event 6 7 shall department of health state funds 8 medicaid spending for the period April 1, 9 2023 through March 31, 2025 exceed 10 \$58,921,062,000 provided, however, such 11 aggregate limits may be adjusted by the 12 director of the budget to account for any 13 changes in the New York state federal 14 medical assistance percentage amount 15 established pursuant to the federal social 16 security act, increases in provider reven-17 ues, reductions in local social services 18 district payments for medical assistance 19 administration, minimum wage increases, 20 and beginning April 1, 2012 the operational costs of the New York state medical 21 22 indemnity fund, pursuant to chapter 59 of 23 the laws of 2011, and state costs or 24 savings from the essential plan program. 25 Such projections may be adjusted by the director of the budget to account for 26 27 increased or expedited department of health state funds medicaid expenditures 28 29 as a result of a natural or other type of 30 disaster, including a governmental decla-31 ration of emergency.

The director of the budget, in consultation 32 with the commissioner of health, shall 33 34 assess on a quarterly basis known and 35 projected medicaid expenditures by catego-36 ry of service and by geographic region, as 37 determined by the commissioner of health, 38 incurred both prior to and subsequent to 39 such assessment for each such period, and 40 if the director of the budget determines 41 that such expenditures are expected to 42 cause medicaid spending for such period to 43 exceed the aggregate limit specified here-44 in for such period, the state medicaid 45 director, in consultation with the direc-46 tor of the budget and the commissioner of 47 health, shall develop a medicaid savings 48 allocation adjustment to limit such spend-49 ing to the aggregate limit specified herein for such period. 50 51 Such medicaid savings allocation adjustment

52 shall be designed, to reduce the expendi-



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tures authorized by the appropriations 1 herein in compliance with the following 2 guidelines: (1) reductions shall be made 3 in compliance with applicable federal law, 4 including the provisions of the Patient 5 Protection and Affordable Care Act, Public 6 7 Law No. 111-148, and the Health Care and Reconciliation Act of 2010, 8 Education 9 Public Law No. 111-152 (collectively 10 "Affordable Care Act") and any subsequent 11 amendments thereto or regulations promul-12 gated thereunder; (2) reductions shall be 13 made in a manner that complies with the 14 state medicaid plan approved by the feder-15 al centers for medicare and medicaid 16 services, provided, however, that the 17 commissioner of health is authorized to 18 submit any state plan amendment or seek 19 other federal approval, including waiver 20 authority, to implement the provisions of 21 the medicaid savings allocation adjustment 22 that meets the other criteria set forth herein; (3) reductions shall be made in a 23 manner that maximizes federal financial 24 participation, to the extent practicable, 25 26 including any federal financial partic-27 ipation that is available or is reasonably 28 expected to become available, in the 29 discretion of the commissioner, under the 30 Affordable Care Act; (4) reductions shall 31 be made uniformly among categories of 32 services and geographic regions of the 33 state, to the extent practicable, and 34 shall be made uniformly within a category 35 of service, to the extent practicable, 36 except where the commissioner determines 37 that there are sufficient grounds for 38 non-uniformity, including but not limited 39 to: the extent to which specific catego-40 ries of services contributed to department 41 of health medicaid state funds spending in 42 excess of the limits specified herein; the 43 need to maintain safety net services in underserved communities; or the potential 44 benefits of pursuing innovative payment 45 46 models contemplated by the Affordable Care 47 Act, in which case such grounds shall be 48 set forth in the medicaid savings allo-49 adjustment; and (5) reductions cation 50 shall be made in a manner that does not 51 unnecessarily create administrative



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1	burdens to medicaid applicants and recipi-
2	ents or providers.
3	The commissioner shall seek the input of the
4	legislature, as well as organizations
5	representing health care providers,
6	consumers, businesses, workers, health
7	insurers, and others with relevant exper-
8	tise, in developing such medicaid savings
9	allocation adjustment, to the extent that
10	all or part of such adjustment, in the
11	discretion of the commissioner, is likely
12	to have a material impact on the overall
13	medicaid program, particular categories of
14	service or particular geographic regions
15	of the state.
16	(a) The commissioner shall post the medicaid
17	savings allocation adjustment on the
18	department of health's website and shall
19	provide written copies of such adjustment
20	to the chairs of the senate finance and
21	the assembly ways and means committees at
22	least 30 days before the date on which
23	implementation is expected to begin.
24	(b) The commissioner may revise the medicaid
25	savings allocation adjustment subsequent
26	to the provisions of notice and prior to
27	implementation but needs to provide a new
28	notice pursuant to subparagraph (i) of
29	this paragraph only if the commissioner
30	determines, in his or her discretion, that
31	such revisions materially alter the
32	adjustment.
33	Notwithstanding the provisions of paragraphs
34	(a) and (b) of this subdivision, the
35	commissioner need not seek the input
36	described in paragraph (a) of this subdi-
37	vision or provide notice pursuant to para-
38	graph (b) of this subdivision if, in the
39	discretion of the commissioner, expedited
40	development and implementation of a medi-
41	caid savings allocation adjustment is
42	necessary due to a public health emergen-
43	cy.
44	For purposes of this section, a public
45	health emergency is defined as: (i) a
46	disaster, natural or otherwise, that
47	significantly increases the immediate need
48	for health care personnel in an area of
49	the state; (ii) an event or condition that
50	creates a widespread risk of exposure to a
51	serious communicable disease, or the
52	potential for such widespread risk of



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1 exposure; or (iii) any other event or condition determined by the commissioner 2 to constitute an imminent threat to public 3 4 health. Nothing in this paragraph shall be deemed to 5 prevent all or part of such medicaid 6 savings allocation adjustment from taking 7 8 effect retroactively to the extent permit-9 ted by the federal centers for medicare 10 and medicaid services. 11 In accordance with the medicaid savings 12 allocation adjustment, the commissioner of 13 the department of health shall reduce 14 department of health state funds medicaid 15 spending by the amount of the projected 16 overspending through, actions including, 17 but not limited to modifying or suspending 18 reimbursement methods, including but not 19 limited to all fees, premium levels and 20 rates of payment, notwithstanding any provision of law that sets a specific 21 for any such 22 methodology amount or 23 payments or rates of payment; modifying 24 medicaid program benefits; seeking all 25 necessary federal approvals, including, but not limited to waivers, waiver amend-26 27 ments; and suspending time frames for 28 notice, approval or certification of rate 29 requirements, notwithstanding anv 30 provision of law, rule or regulation to 31 the contrary, including but not limited to sections 2807 and 3614 of the public 32 33 health law, section 18 of chapter 2 of the 34 laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a 35 36 quarterly report that sets forth: (a) known and projected department of health 37 38 medicaid expenditures as described in 39 subdivision (1) of this section, and 40 factors that could result in medicaid 41 disbursements for the relevant state 42 fiscal year to exceed the projected department of health state funds disburse-43 ments in the enacted budget financial plan 44 pursuant to subdivision 3 of section 23 of 45 46 the state finance law, including spending 47 increases or decreases due to: enrollment 48 fluctuations, rate changes, utilization 49 changes, MRT investments, and shift of 50 beneficiaries to managed care; and vari-51 ations in offline medicaid payments; and 52 (b) the actions taken to implement any



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adjustment

implemented pursuant to subdivision (4) of 2 section, including 3 this information 4 concerning the impact of such actions on each category of service and 5 each geographic region of the state. Each such 6 quarterly report shall be provided to the 7 8 chairs of the senate finance and the 9 assembly ways and means committees and 10 shall be posted on the department of 11 health's website in a timely manner. 12 The money hereby appropriated is available for payment of liabilities heretofore and 13 14 hereafter accrued and shall be available 15 to the department net of disallowances, 16 refunds, reimbursements, and credits. 17 Notwithstanding any other provision of law, 18 the money hereby appropriated may be increased or decreased by interchange or 19 transfer, with any appropriation of the department of health, and may be increased 20 21 22 or decreased by transfer or suballocation between these appropriated amounts and 23 24 appropriations of the office of mental 25 health, the office for people with developmental disabilities, the office 26 of 27 addiction services and supports, the 28 department of family assistance office of 29 temporary and disability assistance, the 30 department of corrections and community 31 supervision, the office of information technology services, the state university 32 33 of New York, the state office for the 34 aging, the office of the medicaid inspec-35 tor general, the state education depart-36 ment, and office of children and family services with the approval of the director 37 38 of the budget, who shall file such 39 approval with the department of audit and 40 control and copies thereof with the chair-41 man of the senate finance committee and 42 the chairman of the assembly ways and 43 means committee. 44 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 45 46 the social services law, or payments of 47 federal funds otherwise due to the local 48 social services districts for programs 49 provided under the federal social security 50 act or the federal food stamp act, funds 51 herein appropriated, in amounts certified 52 by the state commissioner of temporary and

medicaid savings allocation

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disability assistance or the state commis-1 sioner of health as due from local social 2 services districts each month as their 3 share of payments made pursuant to section 4 367-b of the social services law may be 5 set aside by the state comptroller in an 6 7 interest-bearing account in order to ensure the orderly and prompt payment of 8 9 providers under section 367-b of the 10 social services law pursuant to an esti-11 mate provided by the commissioner of 12 health of each local social services 13 district's share of payments made pursuant 14 to section 367-b of the social services 15 law. Notwithstanding any provision of law to the 16 17 contrary, the portion of this appropri-18 ation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) 19 reappropriation for this item covering 20 fiscal year 2023-24, and (ii) appropri-21 22 ation for this item covering fiscal year 23 2023-24 set forth in chapter 53 of the 24 laws of 2022 (26963) 1,090,100,000 25 For contractual services related to medical necessity and quality of care reviews 26 27 related to medicaid patients. Subject to 28 the approval of the director of the budg-29 et, all or part of this appropriation may 30 be transferred to the health care stand-31 ards and surveillance program, general 32 fund - local assistance account. 33 Notwithstanding any provision of law to the 34 contrary, the portion of this appropri-35 ation covering fiscal year 2023-24 shall 36 supersede and replace any duplicative (i) 37 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-38 39 ation for this item covering fiscal year 40 2023-24 set forth in chapter 53 of the 41 laws of 2022 (29863) 7,400,000 42 The amount appropriated herein, together 43 with any federal matching funds obtained, be available to the department, 44 may subject to the approval of the director of 45 services 46 the budget, for contractual 47 related to a third party entity responsible for education of persons eligible for 48 49 medical assistance regarding their options 50 for enrollment in managed care plans. 51 Subject to the approval of the director of 52 the budget, all or a part of this appro-



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priation may be transferred to the office 1 of managed care, general fund - state 2 3 purposes account. Notwithstanding any provision of law to the 4 contrary, the portion of this appropri-5 ation covering fiscal year 2023-24 shall 6 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering 9 fiscal year 2023-24, and (ii) appropri-10 ation for this item covering fiscal year 11 2023-24 set forth in chapter 53 of the 12 laws of 2022 (29777) 265,600,000 13 For state reimbursement of administrative expenses for the medical 14 assistance 15 program provided by the office of mental health, office for people with develop-16 disabilities and 17 mental office of 18 addiction services and supports. 19 The money hereby appropriated is available 20 for payment of aid heretofore accrued or hereafter accrued. 21 22 Notwithstanding any other provision of law, 23 the money hereby appropriated may be 24 increased or decreased by interchange with 25 any other appropriation of the department of health with the approval of the direc-26 27 tor of the budget. 28 Notwithstanding any provision of law to the 29 contrary, the portion of this appropri-30 ation covering fiscal year 2023-24 shall 31 supersede and replace any duplicative (i) reappropriation for this item covering 32 33 fiscal year 2023-24, and (ii) appropri-34 ation for this item covering fiscal year 35 2023-24 set forth in chapter 53 of the 36 laws of 2022 (26995) 180,000,000 37 38 Program account subtotal1,543,100,000 39 40 Special Revenue Funds - Federal 41 Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 42 For reimbursement of local administrative 43 expenses of medical assistance programs 44 45 and for state administration of medical assistance programs provided pursuant to 46 title XIX of the federal social security 47 act or its successor program. 48 Notwithstanding section 153 of the 49 social services law, to include the performance 50



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of eligibility and enrollment determi-1 nations by the state or third-party enti-2 ties designated by the state to perform 3 4 such services. Notwithstanding any inconsistent provision 5 of law and subject to the approval of the 6 7 director of budget, moneys hereby appro-8 priated may be increased or decreased by 9 transfer or interchange between these appropriated amounts and appropriations of 10 11 the medical assistance administration 12 program, the medical assistance program, and the office of 13 health insurance 14 programs. Funding authority from this 15 account used for state administration of 16 the medical assistance program may be 17 transferred to state operations appropri-18 ations within the aforementioned programs 19 at amounts agreed upon by the commissioner of health, and the New York state division 20 of the budget. 21 22 Notwithstanding section 40 of the state 23 finance law or any other law to the 24 contrary, all medical assistance appropriations made from this account shall remain 25 26 in full force and effect in accordance, in 27 the aggregate, with the following sched-28 ule: not more than 50 percent for the 29 period April 1, 2023 to March 31, 2024; 30 and the remaining amount for the period 31 April 1, 2024 to March 31, 2025. 32 The money hereby appropriated is available 33 for payment of liabilities heretofore and 34 hereafter accrued and shall be available 35 to the department net of disallowances, 36 refunds, reimbursements, and credits. The amounts appropriated herein may 37 be 38 available for costs associated with a 39 common benefit identification card, and 40 subject to the approval of the director of 41 the budget, these funds may be transferred 42 to the credit of the state operations account medicaid management information 43 44 systems program. 45 Notwithstanding any other provision of law, the money hereby appropriated may 46 be 47 increased or decreased by interchange, 48 with any appropriation of the department 49 and may be increased or of health, decreased by transfer or suballocation 50 51 between these appropriated amounts and 52 appropriations of the office of mental



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health, the office for people with devel-1 opmental disabilities, the office 2 of services and supports, 3 addiction the department of family assistance, office of 4 temporary and disability assistance, the 5 department of corrections and community 6 supervision, the office of information 7 8 technology services, the state university 9 of New York, the state office for the 10 aging, the office of the medicaid inspec-11 tor general, the state education depart-12 ment, and office of children and family 13 services with the approval of the director 14 of the budget, who shall file such 15 approval with the department of audit and 16 control and copies thereof with the chair-17 man of the senate finance committee and 18 the chairman of the assembly ways and 19 means committee.

20 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 21 22 the social services law, or payments of 23 federal funds otherwise due to the local 24 social services districts for programs 25 provided under the federal social security act or the federal food stamp act, funds 26 27 herein appropriated, in amounts certified 28 by the state commissioner of temporary and 29 disability assistance or the state commis-30 sioner of health as due from local social 31 services districts each month as their 32 share of payments made pursuant to section 33 367-b of the social services law may be 34 set aside by the state comptroller in an 35 interest-bearing account in order to 36 ensure the orderly and prompt payment of 37 providers under section 367-b of the 38 social services law pursuant to an esti-39 mate provided by the commissioner of 40 health of each local social services 41 district's share of payments made pursuant 42 to section 367-b of the social services 43 law. 44 Notwithstanding any provision of law to the

contrary, the portion of this appropri-45 ation covering fiscal year 2023-24 shall 46 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-49 50 ation for this item covering fiscal year 51 2023-24 set forth in chapter 53 of the 52 laws of 2022 (26993) 1,261,300,000



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For reimbursement of administrative expenses 1 of the medical assistance program provided 2 by the office of mental health, office for 3 people with developmental disabilities, 4 office of addiction services and 5 and supports provided pursuant to title XIX of 6 7 the federal social security act. The money 8 hereby appropriated is available for 9 payment of aid heretofore accrued or here-10 after accrued. Notwithstanding any other 11 provision of law, the money hereby appro-12 priated may be increased or decreased by 13 interchange with any other appropriation 14 of the department of health with the 15 approval of the director of budget. Notwithstanding any provision of law to the 16 17 contrary, the portion of this appropri-18 ation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) 19 reappropriation for this item covering 20 fiscal year 2023-24, and (ii) appropri-21 22 ation for this item covering fiscal year 23 2023-24 set forth in chapter 53 of the 24 laws of 2022 (26994) 180,000,000 25 26 Program account subtotal 1,441,300,000 27 28 MEDICAL ASSISTANCE PROGRAM 195,830,194,000 29 30 General Fund 31 Local Assistance Account - 10000 32 For the medical assistance program, includ-33 ing administrative expenses, for local 34 social services districts, and for medical 35 care rates for authorized child care agen-36 cies. 37 Notwithstanding section 40 of the state finance law or any other law to the 38 39 contrary, all medical assistance appropri-40 ations made from this account shall remain 41 in full force and effect in accordance, in the aggregate, with the following sched-42 ule: not more than 48 percent for the 43 44 period April 1, 2023 to March 31, 2024; 45 and the remaining amount for the period April 1, 2024 to March 31, 2025. 46 47 Notwithstanding section 40 of the state finance law or any provision of law to the 48 contrary, subject to federal approval, 49



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1 department of health state funds medicaid 2 spending, excluding payments for medical 3 services provided at state facilities 4 operated by the office of mental health, 5 the office for people with developmental 6 disabilities and the office of addiction 7 services and supports and further exclud-8 ing any payments which are not appropri-9 ated within the department of health, in 10 the aggregate, for the period April 1, 11 2023 through March 31, 2024, shall not 12 exceed \$28,156,098,000 except as provided 13 below and state share medicaid spending, 14 in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not 15 16 exceed \$30,764,964,000, but in no event 17 shall department of health state funds 18 medicaid spending for the period April 1, 19 2023 through March 31, 2025 exceed 20 \$58,921,062,000 Provided, however, such 21 aggregate limits may be adjusted by the director of the budget to account for any 22 23 changes in the New York state federal 24 medical assistance percentage amount 25 established pursuant to the federal social 26 security act, increases in provider reven-27 ues, reductions in local social services district payments for medical assistance 28 29 administration, minimum wage increases, 30 and beginning April 1, 2012 the operational costs of the New York state medical 31 32 indemnity fund, pursuant to chapter 59 of 33 the laws of 2011, and state costs or 34 savings from the essential plan program. 35 Such projections may be adjusted by the 36 director of the budget to account for 37 increased or expedited department of 38 health state funds medicaid expenditures 39 as a result of a natural or other type of 40 disaster, including a governmental decla-41 ration of emergency.

42 The director of the budget, in consultation 43 with the commissioner of health, shall 44 assess on a quarterly basis known and 45 projected medicaid expenditures by catego-46 ry of service and by geographic region, as 47 defined by the commissioner, incurred both 48 prior to and subsequent to such assessment 49 for each such period, and if the director 50 of the budget determines that such expend-51 itures are expected to cause medicaid 52 spending for such period to exceed the



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aggregate limit specified herein for such 1 period, the state medicaid director, 2 in consultation with the director of the 3 budget and the commissioner of health, 4 shall develop a medicaid savings allo-5 cation adjustment to limit such spending 6 to the aggregate limit specified herein 7 8 for such period.

9 Such medicaid savings allocation adjustment 10 shall be designed, to reduce the expendi-11 tures authorized by the appropriations 12 herein in compliance with the following 13 guidelines: (1) reductions shall be made 14 in compliance with applicable federal law, 15 including the provisions of the Patient 16 Protection and Affordable Care Act, Public 17 Law No. 111-148, and the Health Care and 18 Education Reconciliation Act of 2010, 19 No. 111-152 (collectively Public Law "Affordable Care Act") and any subsequent 20 amendments thereto or regulations promul-21 22 gated thereunder; (2) reductions shall be 23 made in a manner that complies with the 24 state medicaid plan approved by the federal centers for medicare and medicaid 25 26 services, provided, however, that the 27 commissioner of health is authorized to 28 submit any state plan amendment or seek 29 other federal approval, including waiver 30 authority, to implement the provisions of 31 the medicaid savings allocation adjustment that meets the other criteria set forth 32 33 herein; (3) reductions shall be made in a 34 manner that maximizes federal financial 35 participation, to the extent practicable, 36 including any federal financial partic-37 ipation that is available or is reasonably 38 expected to become available, in the 39 discretion of the commissioner, under the 40 Affordable Care Act; (4) reductions shall 41 be made uniformly among categories of 42 services and geographic regions of the 43 state, to the extent practicable, and 44 shall be made uniformly within a category 45 of service, to the extent practicable, 46 except where the commissioner determines 47 that there are sufficient grounds for 48 non-uniformity, including but not limited 49 to: the extent to which specific catego-50 ries of services contributed to department 51 of health medicaid state funds spending in 52 excess of the limits specified herein; the



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need to maintain safety net services in 1 underserved communities; or the potential 2 benefits of pursuing innovative payment 3 models contemplated by the Affordable Care 4 Act, in which case such grounds shall be 5 set forth in the medicaid savings allo-6 7 cation adjustment; and (5) reductions 8 shall be made in a manner that does not unnecessarily 9 create administrative 10 burdens to medicaid applicants and recipi-11 ents or providers.

12 The commissioner shall seek the input of the 13 legislature, as well as organizations 14 representing health care providers, 15 consumers, businesses, workers, health 16 insurers, and others with relevant exper-17 tise, in developing such medicaid savings 18 allocation adjustment, to the extent that all or part of such adjustment, in the 19 20 discretion of the commissioner, is likely 21 to have a material impact on the overall 22 medicaid program, particular categories of 23 service or particular geographic regions 24 of the state.

(a) The commissioner shall post the medicaid 25 26 savings allocation adjustment on the department of health's website and shall 27 28 provide written copies of such adjustment 29 to the chairs of the senate finance and 30 the assembly ways and means committees at 31 least 30 days before the date on which 32 implementation is expected to begin.

33 (b) The commissioner may revise the medicaid 34 savings allocation adjustment subsequent 35 to the provisions of notice and prior to 36 implementation but needs to provide a new 37 notice pursuant to subparagraph (i) of this paragraph only if the commissioner 38 39 determines, in his or her discretion, that 40 such revisions materially alter the 41 adjustment.

42 Notwithstanding the provisions of paragraphs 43 (a) and (b) of this subdivision, the commissioner need not seek the input 44 described in paragraph (a) of this subdi-45 vision or provide notice pursuant to para-46 47 graph (b) of this subdivision if, in the 48 discretion of the commissioner, expedited 49 development and implementation of a medi-50 caid savings allocation adjustment is 51 necessary due to a public health emergen-52 cy.



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For purposes of this section, a public 1 health emergency is defined as: (i) a 2 3 disaster, natural or otherwise, that significantly increases the immediate need 4 for health care personnel in an area of 5 the state; (ii) an event or condition that 6 7 creates a widespread risk of exposure to a 8 serious communicable disease, or the potential for such widespread risk of 9 10 exposure; or (iii) any other event or 11 condition determined by the commissioner 12 to constitute an imminent threat to public 13 health.

14 Nothing in this paragraph shall be deemed to
15 prevent all or part of such medicaid
16 savings allocation adjustment from taking
17 effect retroactively to the extent permit18 ted by the federal centers for medicare
19 and medicaid services.

In accordance with the medicaid savings 20 allocation adjustment, the commissioner of 21 22 the department of health shall reduce 23 department of health state funds medicaid 24 spending by the amount of the projected overspending through, actions including, 25 but not limited to modifying or suspending 26 27 reimbursement methods, including but not 28 limited to all fees, premium levels and 29 rates of payment, notwithstanding any 30 provision of law that sets a specific 31 amount or methodology for any such 32 payments or rates of payment; modifying or 33 discontinuing medicaid program benefits; 34 seeking all necessary federal approvals, 35 including, but not limited to waivers, 36 waiver amendments; and suspending time 37 frames for notice, approval or certif-38 ication of rate requirements, notwith-39 standing any provision of law, rule or 40 regulation to the contrary, including but 41 not limited to sections 2807 and 3614 of 42 the public health law, section 18 of chap-43 ter 2 of the laws of 1988, and 18 NYCRR 44 505.14(h).

The department of health shall prepare a 45 quarterly report that sets forth: 46 (a) 47 known and projected department of health medicaid expenditures as described 48 in 49 subdivision (1) of this section, and 50 factors that could result in medicaid 51 disbursements for the relevant state 52 fiscal year to exceed the projected



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1 department of health state funds disburse-2 ments in the enacted budget financial plan pursuant to subdivision 3 of section 23 of 3 4 the state finance law, including spending increases or decreases due to: enrollment 5 fluctuations, rate changes, utilization 6 changes, MRT investments, and shift of 7 8 beneficiaries to managed care; and vari-9 ations in offline medicaid payments; and 10 (b) the actions taken to implement any 11 medicaid savings allocation adjustment 12 implemented pursuant to subdivision (4) of 13 this section, including information concerning the impact of such actions on 14 15 each category of service and each 16 geographic region of the state. Each such 17 quarterly report shall be provided to the chairs of the senate finance and the 18 19 assembly ways and means committees and 20 shall be posted on the department of health's website in a timely manner. 21

22 The money hereby appropriated is to be 23 available for payment of aid heretofore 24 accrued or hereafter accrued to munici-25 palities, and to providers of medical services pursuant to section 367-b of the 26 27 social services law, and for payment of 28 state aid to municipalities and to provid-29 ers of family care where payment systems 30 through the fiscal intermediaries are not 31 operational.

32 Notwithstanding any inconsistent provision 33 of law to the contrary, funds may be used 34 bv the department for outside legal assistance on issues involving the federal 35 36 government, the conduct of preadmission 37 screening and annual resident reviews 38 required by the state's medicaid program, 39 computer matching with insurance carriers 40 to insure that medicaid is the payer of 41 last resort and activities related to the 42 management of the pharmacy benefit avail-43 able under the medicaid program.

44 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 45 46 the social services law, or payments of 47 federal funds otherwise due to the local 48 social services districts for programs 49 provided under the federal social security 50 act or the federal food stamp act, funds 51 herein appropriated, in amounts certified 52 by the state commissioner of temporary and



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disability assistance or the state commis-1 sioner of health as due from local social 2 services districts each month as their 3 share of payments made pursuant to section 4 367-b of the social services law may be 5 set aside by the state comptroller in an 6 7 interest-bearing account in order to 8 ensure the orderly and prompt payment of 9 providers under section 367-b of the 10 social services law pursuant to an esti-11 mate provided by the commissioner of 12 health of each local social services 13 district's share of payments made pursuant 14 to section 367-b of the social services 15 law.

16 Notwithstanding any inconsistent provision 17 of law, funding made available by these 18 appropriations shall support direct salary 19 costs and related fringe benefits within 20 the medical assistance program associated 21 with any minimum wage increase that takes 22 effect during the timeframe of these 23 appropriations, pursuant to section 652 of 24 the labor law. Each eligible organization in receipt of funding made available by 25 these appropriations may be required to submit written certification, in such form 26 27 28 and at such time the commissioner may 29 prescribe, attesting to the total amount 30 of funds used by the eligible organiza-31 tion, how such funding will be or was used for purposes eligible under these appro-32 33 priations and any other reporting deemed 34 necessary by the commissioner. The amounts 35 appropriated herein may include advances 36 to organizations authorized to receive 37 such funds to accomplish this purpose.

38 Notwithstanding any other provision of law, 39 the money hereby appropriated may be 40 increased or decreased by interchange or 41 transfer, with any appropriation of the 42 department of health and the office of 43 medicaid inspector general and may be increased or decreased by transfer or 44 suballocation between these appropriated 45 amounts and appropriations of the depart-46 47 ment of health state purpose account, the 48 office of mental health, office for people 49 developmental disabilities, with the 50 office of addiction services and supports, the department of family assistance office 51 52 of temporary and disability assistance,



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the department of corrections and communi-1 ty supervision, the office of information 2 3 technology services, the state university 4 of New York, and office of children and 5 family services, the office of medicaid inspector general, the state education 6 7 department, and the state office for the 8 aging with the approval of the director of 9 the budget, who shall file such approval 10 with the department of audit and control 11 and copies thereof with the chairman of 12 the senate finance committee and the 13 chairman of the assembly ways and means 14 committee. 15 Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby 16 17 appropriated may be used for payments to 18 the centers for medicaid and medicare 19 services for obligations incurred related 20 to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries 21 22 participating in the medicare drug benefit 23 authorized by P.L. 108-173. 24 Notwithstanding any inconsistent provision 25 of law, the moneys hereby appropriated 26 shall not be used for any existing rates, 27 fees, fee schedule, or procedures which 28 may affect the cost of care and services 29 provided by personal care providers, case 30 managers, health maintenance organiza-31 tions, out of state medical facilities which provide care and services to resi-32 33 dents of the state, providers of transpor-34 tation services, that are altered, 35 amended, adjusted or otherwise changed by 36 a local social services district unless previously approved by the department of 37 38 health and the director of the budget. 39 Notwithstanding any inconsistent provision 40 of law to the contrary, funds shall be 41 made available to the commissioner of the 42 office of mental health or the commission-43 er of the office of addiction services and 44 supports, in consultation with the commissioner of health and approved by the 45 director of the budget, and consistent 46 47 appropriations made therefor, with to 48 implement allocation adjustment developed 49 by each such commissioner which shall describe mental health or substance use 50 51 disorder services that should be developed to meet service needs resulting from the 52



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reduction of inpatient behavioral health 1 provided under the medicaid 2 services program, by programs licensed pursuant to 3 article 31 or 32 of the mental hygiene 4 law. Such programs may include programs 5 that are licensed pursuant to both article 6 31 of the mental hygiene law and article 7 8 28 of the public health law, or certified 9 under both article 32 of the mental 10 hygiene law and article 28 of the public 11 health law.

12 Notwithstanding any inconsistent provision 13 of law, the moneys hereby appropriated may 14 be available for payments associated with 15 the resolution by settlement agreement or 16 judgment of rate appeals and/or litigation 17 where the department of health is a party. 18 For services and expenses of the medical assistance program including hospital 19 inpatient services and general hospitals 20 that are safety-net providers that evince 21 22 severe financial distress, pursuant to 23 criteria determined by the commissioner, 24 shall be eligible for awards for amounts 25 appropriated herein, to enable such 26 providers to maintain operations and vital 27 services while establishing long term 28 solutions to achieve sustainable health 29 services.

30 Notwithstanding any inconsistent provision of law, rule or regulation to the contra-31 32 ry, for the period on and after April 1, 33 2023 subject to the approval of the 34 commissioner of health and the director of 35 budget, Medicaid payments made for the 36 operating component of hospital inpatient 37 services shall be subject to a uniform 38 rate increase of five percent in addition 39 to the current uniform rate increase of 40 one percent, subject to federal financial 41 participation.

42 Notwithstanding any provision of law to the 43 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 44 supersede and replace any duplicative (i) 45 reappropriation for this item covering 46 47 fiscal year 2023-24, and (ii) appropri-48 ation for this item covering fiscal year 49 2023-24 set forth in chapter 53 of the 50 laws of 2022 (26947) 1,607,598,000



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1 For services and expenses of the medical assistance program including hospital 2 outpatient and emergency room services. 3 Notwithstanding any provision of law to the 4 contrary, the portion of this appropri-5 ation covering fiscal year 2023-24 shall 6 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering 9 fiscal year 2023-24, and (ii) appropri-10 ation for this item covering fiscal year 11 2023-24 set forth in chapter 53 of the 12 laws of 2022 (26948) 568,442,000 For services and expenses of the medical 13 14 assistance program including clinic 15 services. 16 Notwithstanding any provision of law to the 17 contrary, the portion of this appropri-18 ation covering fiscal year 2023-24 shall 19 supersede and replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2023-24, and (ii) appropri-21 22 ation for this item covering fiscal year 23 2023-24 set forth in chapter 53 of the laws of 2022 (26949) 1,065,908,000 24 For services and expenses of the medical 25 26 assistance program including nursing home 27 services. 28 Notwithstanding any provision of law to the 29 contrary, the portion of this appropri-30 ation covering fiscal year 2023-24 shall 31 supersede and replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2023-24, and (ii) appropri-33 34 ation for this item covering fiscal year 35 2023-24 set forth in chapter 53 of the 36 laws of 2022 (26950) 3,567,721,000 37 For services and expenses of the medical 38 assistance program including other long 39 term care services. 40 Notwithstanding any provision of law to the 41 contrary, the portion of this appropri-42 ation covering fiscal year 2023-24 shall 43 supersede and replace any duplicative (i) reappropriation for this item covering 44 fiscal year 2023-24, and (ii) appropri-45 ation for this item covering fiscal year 46 47 2023-24 set forth in chapter 53 of the 48 laws of 2022 (26951) 12,209,063,000 For services and expenses of the medical 49 assistance program including managed care 50 51 services including regional planning 52 activities of the finger lakes health



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systems agency, including statewide coor-1 dination and demonstration of best prac-2 tices. The department shall make grants 3 4 within amounts appropriated therefor, to assure high-quality and accessible primary 5 care, to provide technical assistance to 6 7 support financial and business planning 8 for integrated systems of care, and to 9 assist primary care providers in the 10 adoption, implementation, and meaningful 11 use of electronic health record technolo-12 gy. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2023-24 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-18 19 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 20 21 laws of 2022 (26952) 11,884,766,000 22 For services and expenses for health homes 23 including grants to health homes. 24 Notwithstanding any provision of law to the 25 contrary, the portion of this appropri-26 ation covering fiscal year 2023-24 shall 27 supersede and replace any duplicative (i) 28 reappropriation for this item covering 29 fiscal year 2023-24, and (ii) appropri-30 ation for this item covering fiscal year 31 2023-24 set forth in chapter 53 of the laws of 2022 (29548) 424,380,000 32 33 For services and expenses of the medical 34 assistance program including pharmacy 35 services. 36 Notwithstanding any provision of law to the 37 contrary, the portion of this appropri-38 ation covering fiscal year 2023-24 shall 39 supersede and replace any duplicative (i) 40 reappropriation for this item covering 41 fiscal year 2023-24, and (ii) appropri-42 ation for this item covering fiscal year 43 2023-24 set forth in chapter 53 of the laws of 2022 (26953) 4,481,935,000 44 For services and expenses of the medical 45 assistance program including transporta-46 47 tion services. Notwithstanding any provision of law to the 48 contrary, the portion of this appropri-49 50 ation covering fiscal year 2023-24 shall 51 supersede and replace any duplicative (i) reappropriation for this item covering 52



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fiscal year 2023-24, and (ii) appropri-1 ation for this item covering fiscal year 2 2023-24 set forth in chapter 53 of the 3 laws of 2022 (26954) 637,000,000 4 For services and expenses of the medical 5 program including 6 assistance dental 7 services. 8 Notwithstanding any provision of law to the 9 contrary, the portion of this appropri-10 ation covering fiscal year 2023-24 shall 11 supersede and replace any duplicative (i) 12 reappropriation for this item covering 13 fiscal year 2023-24, and (ii) appropri-14 ation for this item covering fiscal year 15 2023-24 set forth in chapter 53 of the 16 laws of 2022 (26955) 128,687,000 17 For services and expenses of the medical 18 assistance program including non-institu-19 tional and other spending. 20 The money hereby appropriated is available payment of liabilities heretofore 21 for 22 accrued or hereafter accrued. 23 Notwithstanding any inconsistent provision 24 of law, the money hereby appropriated may 25 be available for payments to any county or public school districts associated with 26 27 additional claims for school supportive 28 health services. 29 Notwithstanding any provision of law to the contrary, the portion of this appropri-30 31 ation covering fiscal year 2023-24 shall 32 supersede and replace any duplicative (i) 33 reappropriation for this item covering 34 fiscal year 2023-24, and (ii) appropri-35 ation for this item covering fiscal year 36 2023-24 set forth in chapter 53 of the laws of 2022 (26956) 5,849,490,000 37 38 For services and expenses of the medical 39 assistance program including payments to 40 the Area Agencies on Aging, making 41 improvements in the long term care system 42 for the point of entry initiatives, for the purposes of expanding and promoting a 43 more coordinated level of care for the 44 45 delivery of quality services in the commu-46 nity. 47 Notwithstanding any provision of law to the contrary, the portion of this appropri-48 49 ation covering fiscal year 2023-24 shall 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering



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fiscal year 2023-24, and (ii) appropri-1 ation for this item covering fiscal year 2 2023-24 set forth in chapter 53 of the 3 laws of 2022 (29572) 45,762,000 4 For services and expenses of the medical 5 assistance program including payments to 6 Independent Living Centers, making improvements in the long term care system 7 8 9 for the point of entry initiatives, for 10 the purposes of expanding and promoting a 11 more coordinated level of care for the 12 delivery of quality services in the commu-13 nity. 14 Notwithstanding any provision of law to the 15 contrary, the portion of this appropri-16 ation covering fiscal year 2023-24 shall 17 supersede and replace any duplicative (i) 18 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-19 ation for this item covering fiscal year 20 2023-24 set forth in chapter 53 of the 21 22 laws of 2022 (29573) 14,000,000 23 For services and expenses of the medical 24 assistance program including payments to 25 promote women's health and reduce the 26 adverse effects of multiple births. 27 Notwithstanding any provision of law to the 28 contrary, the portion of this appropri-29 ation covering fiscal year 2023-24 shall 30 supersede and replace any duplicative (i) 31 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-32 33 ation for this item covering fiscal year 34 2023-24 set forth in chapter 53 of the 35 laws of 2022 (26793) 10,000,000 36 For services and expenses of the medical 37 assistance program including the managed 38 long term care ombudsman program. 39 Notwithstanding any provision of law to the 40 contrary, the portion of this appropri-41 ation covering fiscal year 2023-24 shall 42 supersede and replace any duplicative (i) 43 reappropriation for this item covering fiscal year 2023-2024, and (ii) appropri-44 45 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 46 laws of 2022 (26800) 10,700,000 47 48 For services and expenses of the medical 49 assistance program including facilitated 50 enrollment for aged, blind and disabled. 51 Notwithstanding any provision of law to the contrary, the portion of this appropri-52



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1	ation covering fiscal year 2023-24 shall
2	supersede and replace any duplicative (i)
3	reappropriation for this item covering
4	fiscal year 2023-2024, and (ii) appropri-
5	ation for this item covering fiscal year
6	2023-24 set forth in chapter 53 of the
7	laws of 2022 (26818)
8	Notwithstanding any inconsistent provision
9	of law, subject to the approval of the
10	director of the budget, upon submission of
11	an allocation adjustment from the commis-
12	sioner of health, the amount appropriated
13	herein, together with any available feder-
14	al matching funds, may be transferred or
15	suballocated to the office of mental
16	health, office of addiction services and
17	supports, office for people with develop-
18	mental disabilities, division of housing
19	and community renewal, New York state
20	housing trust fund corporation, and office
21	of temporary and disability assistance for
22	services and expenses related to providing
23	affordable housing. Any such spending
24	shall consider the geographical location
25	of the grants.
26	Notwithstanding any provision of law to the
27	contrary, the portion of this appropri-
28	ation covering fiscal year 2023-24 shall
29	supersede and replace any duplicative (i)
30	reappropriation for this item covering
31	fiscal year 2023-2024, and (ii) appropri-
32	ation for this item covering fiscal year
33	2023-24 set forth in chapter 53 of the
34 35	laws of 2022 (29521) of the medical
36	assistance program including essential
37	community provider network and vital
38	access provider services.
39	Notwithstanding any provision of law to the
40	contrary, the portion of this appropri-
$\frac{1}{41}$	ation covering fiscal year 2023-24 shall
42	supersede and replace any duplicative (i)
43	reappropriation for this item covering
44	fiscal year 2023-24, and (ii) appropri-
45	ation for this item covering fiscal year
46	2023-24 set forth in chapter 53 of the
47	laws of 2022 (29562) 132,000,000
48	For services and expenses of the medical
49	assistance program including vital access
50	provider services to preserve critical
51	access to essential behavioral health and



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other services in targeted areas of the 1 2 state. 3 Notwithstanding any provision of law to the contrary, the portion of this appropri-4 ation covering fiscal year 2023-24 shall 5 supersede and replace any duplicative (i) 6 7 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-8 9 ation for this item covering fiscal year 10 2023-24 set forth in chapter 53 of the 11 laws of 2022 (26615) 50,000,000 12 For services and expenses related to reduc-13 ing maternal mortality within the state, 14 including, but not limited to creating a maternal mortality review board, develop-15 16 ing a training curriculum on implicit 17 racial bias, expanding community health workers, and building a data warehouse for 18 analysis of maternal outcomes to support 19 20 quality improvement. 21 Notwithstanding any provision of law to the 22 contrary, the portion of this appropri-23 ation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) 24 25 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-26 27 ation for this item covering fiscal year 28 2023-24 set forth in chapter 53 of the laws of 2022 (26855) 8,000,000 29 30 For services and expenses for DC37 and Teamster Local 858 health insurance coverage 31 32 under the family health plus (FHPlus), medicaid or for payments to participating 33 34 health insurance plans in the New York 35 state health benefit exchange. 36 Notwithstanding any provision of law to the contrary, the portion of this appropri-37 38 ation covering fiscal year 2023-24 shall 39 supersede and replace any duplicative (i) 40 reappropriation for this item covering 41 fiscal year 2023-24, and (ii) appropri-42 ation for this item covering fiscal year 43 2023-24 set forth in chapter 53 of the laws of 2022 (26856) 5,620,000 44 The monies hereby appropriated shall be 45 available for the cost of housing subsi-46 47 dies to certain participants in the nurs-48 ing home transition and diversion waiver program as authorized by chapters 615 and 49 50 627 of the laws of 2004. A portion of such 51 funds may be used for administration of 52 the housing subsidies, either by state



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staff or a not-for-profit agency. Up to 1 100 percent of this appropriation may be 2 suballocated to the division of housing 3 4 and community renewal. Notwithstanding any provision of law to the 5 contrary, the portion of this appropri-6 7 ation covering fiscal year 2023-24 shall 8 supersede and replace any duplicative (i) 9 reappropriation for this item covering 10 fiscal year 2023-24, and (ii) appropri-11 ation for this item covering fiscal year 12 2023-24 set forth in chapter 53 of the 13 laws of 2022 (26857) 3,684,000 14 For services and expenses related to trau-15 matic brain injury including but not 16 limited to services rendered to individ-17 uals enrolled in the federally approved 18 home and community based services (HCBS) 19 waiver and including personal and nonper-20 sonal services spending originally author-21 ized by appropriations and reappropri-22 ations enacted prior to 1996. 23 Notwithstanding any provision of law to the contrary, the portion of this appropri-24 25 ation covering fiscal year 2023-24 shall 26 supersede and replace any duplicative (i) 27 reappropriation for this item covering 28 fiscal year 2023-24, and (ii) appropri-29 ation for this item covering fiscal year 30 2023-24 set forth in chapter 53 of the 31 laws of 2022 (26858) 22,930,000 For services and expenses of the medical 32 33 assistance program general hospitals that 34 are safety-net providers, including, with-35 out limitation, public benefit corpo-36 rations, hospitals that are part of the State University of New York, Critical 37 38 Access Hospitals and Sole Community Hospi-39 tals as those terms are defined under 40 federal law, that evince severe financial 41 distress, residential health care facili-42 ties, independent practice associations, 43 and accountable care organizations. 44 Notwithstanding any provision of law to the 45 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 46 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering 49 fiscal year 2023-24, and (ii) appropri-50 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 51 52 laws of 2022 (26891) 859,800,000



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1 For services and expenses of the medical assistance program 2 including patient centered medical homes. 3 Notwithstanding any provision of law to the 4 contrary, the portion of this appropri-5 ation covering fiscal year 2023-24 shall 6 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering 9 fiscal year 2023-24, and (ii) appropri-10 ation for this item covering fiscal year 11 2023-24 set forth in chapter 53 of the 12 laws of 2022 (26859) 232,000,000 13 For additional services and expenses of the 14 medical assistance program related to 15 disproportionate share hospital payments to eligible hospitals operated by the 16 17 state university of New York, provided further the eligible hospitals provide 18 19 sufficient financial information to evalu-20 ate the need to support current and future 21 payments. 22 Notwithstanding any provision of law to the 23 contrary, the portion of this appropri-24 ation covering fiscal year 2023-24 shall 25 supersede and replace any duplicative (i) reappropriation for this item covering 26 fiscal year 2023-24, and (ii) appropri-27 28 ation for this item covering fiscal year 29 2023-24 set forth in chapter 53 of the 30 laws of 2022 (26860) 681,834,000 31 For services and expenses associated with ending the AIDS epidemic, including but 32 33 not limited to expanding the use of preex-34 posure prophylaxis, enhancement of target-35 ed prevention activities, support for 36 linkage and retention services and the 37 development of a peer credentialing proc-38 ess. 39 Notwithstanding any provision of law to the 40 contrary, the portion of this appropri-41 ation covering fiscal year 2023-24 shall 42 supersede and replace any duplicative (i) 43 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-44 45 ation for this item covering fiscal year 2023-2024 set forth in chapter 53 of the 46 laws of 2022 (26923) 30,000,000 47 For services and expenses related to expand-48 ing existing caregiver support services 49 50 for persons with Alzheimer's and other 51 dementias including additional respite and



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expansion of the department of health 1 caregiver support services programs. 2 Notwithstanding any provision of law to the 3 4 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 5 supersede and replace any duplicative (i) 6 reappropriation for this item covering 7 fiscal year 2023-24, and (ii) appropri-8 9 ation for this item covering fiscal year 10 2023-24 set forth in chapter 53 of the 11 laws of 2022 (26930) 50,000,000 12 For grants to the civil service employees 13 association, Local 1000, AFSCME, AFL-CIO 14 to allow child care workers represented by 15 the union to reduce the cost of purchasing 16 coverage under the exchange. 17 Notwithstanding any provision of law to the 18 contrary, the portion of this appropri-19 ation covering fiscal year 2023-24 shall 20 supersede and replace any duplicative (i) reappropriation for this item covering 21 22 fiscal year 2023-24, and (ii) appropri-23 ation for this item covering fiscal year 24 2023-24 set forth in chapter 53 of the 25 laws of 2022 (29808) 9,500,000 For grants to the United Federation of 26 Teachers, Local 2, AFT, AFL-CIO to allow 27 28 child care workers represented by the 29 union to reduce the cost of purchasing 30 coverage under the exchange. 31 Notwithstanding any provision of law to the 32 contrary, the portion of this appropri-33 ation covering fiscal year 2023-24 shall 34 supersede and replace any duplicative (i) 35 reappropriation for this item covering 36 fiscal year 2023-24, and (ii) appropri-37 ation for this item covering fiscal year 38 2023-24 set forth in chapter 53 of the 39 laws of 2022 (29807) 11,000,000 40 For the state share of medical assistance 41 services expenses incurred by the depart-42 ment of health for the provision of 43 medical assistance including services to 44 people with developmental disabilities for 45 mental hygiene stabilization. 46 Notwithstanding any provision of law to the 47 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 48 49 supersede and replace any duplicative (i) reappropriation for this item covering 50 fiscal year 2023-24, and (ii) appropri-51 52 ation for this item covering fiscal year



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2023-24 set forth in chapter 53 of the 1 laws of 2022 (29561) 437,127,000 2 For payments to eligible certified community 3 4 behavioral health clinics under the certified community behavioral health clinics 5 indigent care program 33,750,000 6 For services and expenses of the medical 7 8 assistance program including medical 9 services provided at state facilities 10 operated by the office of mental health, 11 the office for people with developmental 12 disabilities and the office of addiction 13 services and supports. 14 Notwithstanding any provision of law to the 15 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 16 17 supersede and replace any duplicative (i) 18 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-19 20 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 21 22 laws of 2022 (26961) 10,000,000,000 23 For additional services and expenses 24 provided to financially distressed hospi-25 tals and nursing homes 950,000,000 For additional services and expenses of 26 27 counties related to the medical assistance 28 program expansion outlined in the Afforda-29 ble Care Act. Funds will be passed through 30 by the state to county governments upon 31 receipt of Federal medical assistance 32 percentage payments 624,100,000 33 For additional services and expenses of the 34 medical assistance program 476,650,000 35 36 Program account subtotal 57,362,447,000 37 38 Special Revenue Funds - Federal 39 Federal Health and Human Services Fund 40 Medicaid Direct Account - 25106 41 For services and expenses for the medical assistance program, including administra-42 tive expenses for local social services 43 districts, pursuant to title XIX of the 44 45 federal social security act or its succes-46 sor program. Notwithstanding section 40 of the state 47 finance law or any other law to the 48 contrary, all medical assistance appropri-49 50 ations made from this account shall remain



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in full force and effect in accordance, in 1 the aggregate, with the following sched-2 ule: not more than 51 percent for the 3 4 period April 1, 2023 to March 31, 2024; and the remaining amount for the period 5 April 1, 2024 to March 31, 2025. 6 7 The moneys hereby appropriated are to be 8 available for payment of aid heretofore 9 accrued or hereafter accrued to munici-10 palities, and to providers of medical 11 services pursuant to section 367-b of the 12 social services law, and for payment of 13 state aid to municipalities and to provid-14 ers of family care where payment systems 15 through the fiscal intermediaries are not 16 operational. 17 Notwithstanding any inconsistent provision of law, funding made available by these 18 appropriations shall support direct salary 19 20 costs and related fringe benefits within 21 the medical assistance program associated 22 with any minimum wage increase that takes 23 effect during the timeframe of these 24 appropriations, pursuant to section 652 of 25 the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to 26 27 28 submit written certification, in such form 29 and at such time the commissioner may 30 prescribe, attesting to the total amount 31 of funds used by the eligible organization, how such funding will be or was used 32 33 for purposes eligible under these appro-34 priations and any other reporting deemed 35 necessary by the commissioner. The amounts 36 appropriated herein may include advances 37 to organizations authorized to receive 38 such funds to accomplish this purpose. 39 Notwithstanding any other provision of law, 40 the money hereby appropriated may be 41 increased or decreased by interchange or 42 transfer, with any appropriation of the 43 department of health and the office of medicaid inspector general and may be 44 increased or decreased by transfer or suballocation between these appropriated 45 46 47 amounts and appropriations of the office 48 of mental health, office for people with 49 developmental disabilities, the office of 50 addiction services and supports, the 51 department of family assistance office of 52 and disability temporary assistance,



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office of children and family services, 1 the department of financial services, 2 department of corrections and community 3 supervision, the office of information 4 technology services, the state university 5 of New York, the state education depart-6 7 ment, and the state office for the aging 8 with the approval of the director of the 9 budget, who shall file such approval with 10 the department of audit and control and 11 copies thereof with the chairman of the 12 senate finance committee and the chairman 13 of the assembly ways and means committee. 14 Notwithstanding any inconsistent provision 15 of law, in lieu of payments authorized by 16 the social services law, or payments of 17 federal funds otherwise due to the local 18 social services districts for programs provided under the federal social security 19 20 act or the federal food stamp act, funds herein appropriated, in amounts certified 21 22 by the state commissioner of temporary and 23 disability assistance or the state commis-24 sioner of health as due from local social 25 services districts each month as their share of payments made pursuant to section 26 27 367-b of the social services law may be 28 set aside by the state comptroller in an 29 interest-bearing account in order to 30 ensure the orderly and prompt payment of 31 under section 367-b of the providers 32 social services law pursuant to an esti-33 mate provided by the commissioner of 34 health of each local social services 35 district's share of payments made pursuant 36 to section 367-b of the social services 37 law. 38 Notwithstanding any inconsistent provision

39 of law to the contrary, funds shall be 40 made available to the commissioner of the 41 office of mental health or the commission-42 er of the office of addiction services and 43 supports, in consultation with the commissioner of health and approved by the 44 director of the budget, and consistent 45 appropriations made therefor, to 46 with 47 implement allocation adjustment developed 48 by each such commissioner which shall 49 describe mental health or substance use 50 disorder services that should be developed 51 to meet service needs resulting from the 52 reduction of inpatient behavioral health



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under the medicaid 1 services provided program, by programs licensed pursuant to 2 article 31 or 32 of the mental hygiene 3 4 law. Such programs may include programs that are licensed pursuant to both article 5 31 of the mental hygiene law and article 6 28 of the public health law, or certified 7 8 under both article 32 of the mental 9 hygiene law and article 28 of the public 10 health law. 11 Notwithstanding any inconsistent provision 12 of law, the moneys hereby appropriated may 13 be available for payments associated with 14 the resolution by settlement agreement or 15 judgment of rate appeals and/or litigation 16 where the department of health is a party. 17 For services and expenses of the medical 18 assistance program including hospital 19 inpatient services. 20 Notwithstanding any inconsistent provision 21 of law, rule or regulation to the contra-22 ry, for the period on and after April 1, 23 2023 subject to the approval of the 24 commissioner of health and the director of 25 budget, Medicaid payments made for the 26 operating component of hospital inpatient services shall be subject to a uniform 27 28 rate increase of five percent in addition 29 to the current uniform rate increase of 30 one percent, subject to federal financial 31 participation. 32 Notwithstanding any provision of law to the 33 contrary, the portion of this appropri-34 ation covering fiscal year 2023-24 shall 35 supersede and replace any duplicative (i) 36 reappropriation for this item covering 37 fiscal year 2023-24, and (ii) appropri-38 ation for this item covering fiscal year 39 2023-24 set forth in chapter 53 of the 40 laws of 2022 (26947) 5,870,368,000 41 For services and expenses of the medical 42 assistance program including hospital 43 outpatient and emergency room services. 44 Notwithstanding any provision of law to the 45 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 46 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering 49 fiscal year 2023-24, and (ii) appropri-50 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 51 laws of 2022 (26948) 1,049,443,000 52



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1 For services and expenses of the medical assistance program including 2 clinic 3 services. Notwithstanding any provision of law to the 4 contrary, the portion of this appropri-5 ation covering fiscal year 2023-24 shall 6 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering 9 fiscal year 2023-24, and (ii) appropri-10 ation for this item covering fiscal year 11 2023-24 set forth in chapter 53 of the 12 laws of 2022 (26949) 1,948,679,000 13 For services and expenses of the medical 14 assistance program including nursing home 15 services. Notwithstanding any provision of law to the 16 17 contrary, the portion of this appropri-18 ation covering fiscal year 2023-24 shall 19 supersede and replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2023-24, and (ii) appropri-21 22 ation for this item covering fiscal year 23 2023-24 set forth in chapter 53 of the laws of 2022 (26950) 8,561,668,000 24 For services and expenses of the medical 25 assistance program including other long 26 27 term care services. 28 Notwithstanding any provision of law to the 29 contrary, the portion of this appropri-30 ation covering fiscal year 2023-24 shall 31 supersede and replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2023-24, and (ii) appropri-33 34 ation for this item covering fiscal year 35 2023-24 set forth in chapter 53 of the 36 laws of 2022 (26951) 30,730,571,000 37 For services and expenses of the medical 38 assistance program including managed care 39 services including regional planning activities of the finger lakes health 40 41 systems agency, including statewide coor-42 dination and demonstration of best prac-43 tices. The department shall make grants 44 within amounts appropriated therefor, to 45 assure high-quality and accessible primary care, to provide technical assistance to 46 47 support financial and business planning 48 for integrated systems of care, and to 49 assist primary care providers in the 50 adoption, implementation, and meaningful 51 use of electronic health record technolo-52 gy.



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1 Notwithstanding any provision of law to the contrary, the portion of this appropri-2 ation covering fiscal year 2023-24 shall 3 4 supersede and replace any duplicative (i) reappropriation for this item covering 5 fiscal year 2023-24, and (ii) appropri-6 ation for this item covering fiscal year 7 8 2023-24 set forth in chapter 53 of the 9 laws of 2022 (26952) 32,750,815,000 10 For services and expenses of the medical 11 assistance program including pharmacy 12 services. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2023-24 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-18 ation for this item covering fiscal year 19 2023-24 set forth in chapter 53 of the 20 laws of 2022 (26953) 12,847,506,000 21 22 For services and expenses of the medical 23 assistance program including transporta-24 tion services. 25 Notwithstanding any provision of law to the contrary, the portion of this appropri-26 27 ation covering fiscal year 2023-24 shall 28 supersede and replace any duplicative (i) 29 reappropriation for this item covering 30 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 31 2023-24 set forth in chapter 53 of the 32 33 laws of 2022 (26954) 1,462,016,000 34 For services and expenses of the medical 35 assistance program including dental 36 services. 37 Notwithstanding any provision of law to the 38 contrary, the portion of this appropri-39 ation covering fiscal year 2023-24 shall 40 supersede and replace any duplicative (i) 41 reappropriation for this item covering 42 fiscal year 2023-24, and (ii) appropri-43 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 44 laws of 2022 (26955) 149,776,000 45 46 For services and expenses of the medical 47 assistance program including noninstitutional and other spending. 48 The money hereby appropriated is available 49 50 for payment of liabilities heretofore accrued or hereafter accrued. 51



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1	Notwithstanding and provision of low to the
1	Notwithstanding any provision of law to the
2	contrary, the portion of this appropri-
3	ation covering fiscal year 2023-24 shall
4	supersede and replace any duplicative (i)
5	reappropriation for this item covering fiscal year 2023–24, and (ii) appropri–
6 7	
	ation for this item covering fiscal year
8 9	2023-24 set forth in chapter 53 of the
-	laws of 2022 (26956) 15,665,560,000
10 11	Notwithstanding any inconsistent provision of law, subject to the approval of the
12	• •
13	director of the budget, upon submission of an allocation adjustment from the commis-
13 14	sioner of health, the amount appropriated
$14 \\ 15$	herein, together with any available feder-
16	al matching funds, may be transferred or
17	suballocated to the office of mental
18	health, office of addiction services and
19	supports, office for people with develop-
20	mental disabilities, division of housing
20 21	and community renewal, New York state
22	housing trust fund corporation, and office
23	of temporary and disability assistance for
24 24	services and expenses related to providing
24 25	affordable housing. Any such spending
26	shall consider the geographical location
27	of the grants.
28	Notwithstanding any provision of law to the
29	contrary, the portion of this appropri-
30	ation covering fiscal year 2023-24 shall
31	supersede and replace any duplicative (i)
32	reappropriation for this item covering
33	fiscal year 2023-24, and (ii) appropri-
34	ation for this item covering fiscal year
35	2023-24 set forth in chapter 53 of the
36	laws of 2022 (29521) 146,500,000
37	For additional services and expenses of the
38	medical assistance program related to
39	disproportionate share hospital payments
40	to eligible hospitals operated by the
41	state university of New York, provided
42	further the eligible hospitals provide
43	sufficient financial information to evalu-
44	ate the need to support current and future
45	payments.
46	Notwithstanding any provision of law to the
47	contrary, the portion of this appropri-
48	ation covering fiscal year 2023-24 shall
49	supersede and replace any duplicative (i)
50	reappropriation for this item covering
51	fiscal year 2023–24, and (ii) appropri–
52	ation for this item covering fiscal year



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1 2023-24 set forth in chapter 53 of the laws of 2022 (26860) 747,600,000 2 For services and expenses of meeting the 3 federal statutory and regulatory require-4 ments of the American rescue plan act of 5 2021. 6 7 Funds appropriated herein are made available 8 from the 10 percent increase in the feder-9 al medical assistance percentage for home 10 and community-based services, or other 11 approved services as defined in section 12 nine thousand eight hundred and seventeen 13 of the American rescue plan act of 2021, and shall be used in accordance with 14 applicable federal laws, rules, regu-15 16 lations and guidance. Provided that, 17 notwithstanding state finance law section 18 112 and 163, and economic development law 19 section 142, such funds may be expended 20 via non-competitive contracts or non-competitive grants in a manner to be deter-21 22 mined by the commissioner of the depart-23 ment of health or the head of the 24 respective suballocated agency or office, 25 whichever entity expends the funds. Funds appropriated herein shall be made 26 27 available directly to the department of 28 health and suballocated or transferred, 29 without limit, to the office for people 30 developmental disabilities, with the 31 office of mental health, the office of 32 addiction services and supports, and the 33 office of children and family services in 34 accordance with a schedule based upon 35 approved Medicaid claims for eligible home 36 and community-based services, or other 37 approved services as defined in section 38 nine thousand eight hundred and seventeen 39 of the American rescue plan act of 2021, 40 from April 1, 2021 through March 31, 2022. 41 The commissioner shall provide the chair 42 of the senate finance committee and the 43 chair of the assembly ways and means committee with quarterly reports on the 44 purposes, expenditures, contracts, and 45 46 sub-allocations authorized herein (59026) .. 100,000,000 47 For payments to eligible certified community 48 behavioral health clinics under the certi-49 fied community behavioral health clinics 50 indigent care program 33,750,000 For services and expenses for the New York 51 medicaid redesign team section 1115 demon-52



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stration waiver known as the partnership 1 for the purpose of reinvesting 2 plan savings resulting from the redesign of the 3 4 medical assistance program, the money hereby appropriated may be used to make 5 funds or payments authorized pursuant to 6 7 such waiver, including funds or payments described in subdivisions 20 and 21 of 8 9 section 2807 of the public health law. 10 Notwithstanding any provision of law to the 11 contrary, the portion of this appropri-12 ation covering fiscal year 2023-24 shall 13 supersede and replace any duplicative (i) 14 reappropriation for this item covering 15 fiscal year 2023-24, and (ii) appropri-16 ation for this item covering fiscal year 17 2023-24 set forth in chapter 53 of the laws of 2022 (26616) 4,000,000,000 18 For services and expenses of the medical 19 20 assistance program including medical services provided at state facilities 21 22 operated by the office of mental health, 23 the office for people with developmental 24 disabilities and the office of addiction 25 services and supports. Notwithstanding any provision of law to the 26 27 contrary, the portion of this appropri-28 ation covering fiscal year 2023-24 shall 29 supersede and replace any duplicative (i) 30 reappropriation for this item covering 31 fiscal year 2023-24, and (ii) appropri-32 ation for this item covering fiscal year 33 2023-24 set forth in chapter 53 of the 34 laws of 2022 (26961) 10,000,000,000 35 For additional services and expenses of the 36 37 38 Program account subtotal 126,927,902,000 39 40 Special Revenue Funds - Other 41 HCRA Resources Fund 42 Indigent Care Account - 20817 Notwithstanding section 40 of the state 43 finance law or any other law to the 44 45 contrary, all medical assistance appropri-46 ations made from this account shall remain

in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent for the
period April 1, 2023 to March 31, 2024;



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1 and the remaining amount for the period April 1, 2024 to March 31, 2025. 2 3 Notwithstanding section 40 of the state finance law or any provision of law to the 4 contrary, subject to federal approval, 5 6 department of health state funds medicaid 7 spending, excluding payments for medical 8 services provided at state facilities 9 operated by the office of mental health, 10 the office for people with developmental 11 disabilities and the office of addiction 12 services and supports and further exclud-13 ing any payments which are not appropri-14 ated within the department of health, in 15 the aggregate, for the period April 1, 16 2023 through March 31, 2024, shall not 17 exceed \$28,156,098,000 except as provided 18 below and state share medicaid spending, 19 in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not 20 exceed \$30,764,964,000, but in no event 21 22 shall department of health state funds 23 medicaid spending for the period April 1, 24 2023 through March 31, 2025 exceed 25 \$58,921,062,000 provided, however, such 26 aggregate limits may be adjusted by the 27 director of the budget to account for any 28 changes in the New York state federal 29 medical assistance percentage amount 30 established pursuant to the federal social 31 security act, increases in provider reven-32 ues, reductions in local social services 33 district payments for medical assistance 34 administration, minimum wage increases and 35 beginning April 1, 2012 the operational 36 costs of the New York state medical indem-37 nity fund, pursuant to chapter 59 of the 38 laws of 2011, and state costs or savings 39 from the essential plan program. Such 40 projections may be adjusted by the direc-41 tor of the budget to account for increased 42 or expedited department of health state 43 funds medicaid expenditures as a result of 44 a natural or other type of disaster, 45 including a governmental declaration of 46 emergency. 47 The director of the budget, in consultation 48

48 with the commissioner of health, shall 49 assess on a quarterly basis known and 50 projected medicaid expenditures by catego-51 ry of service and by geographic region, as 52 determined by the commissioner of health,



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incurred both prior to and subsequent to 1 such assessment for each such period, and 2 if the director of the budget determines 3 that such expenditures are expected to 4 cause medicaid spending for such period to 5 exceed the aggregate limit specified here-6 7 in for such period, the state medicaid 8 director, in consultation with the direc-9 tor of the budget and the commissioner of 10 health, shall develop a medicaid savings 11 allocation adjustment to limit such spend-12 ing to the aggregate limit specified here-13 in for such period.

14 Such medicaid savings allocation adjustment 15 shall be designed, to reduce the expendi-16 tures authorized by the appropriations 17 herein in compliance with the following 18 guidelines: (1) reductions shall be made 19 in compliance with applicable federal law, 20 including the provisions of the Patient Protection and Affordable Care Act, Public 21 22 Law No. 111-148, and the Health Care and 23 Education Reconciliation Act of 2010, 24 Public Law No. 111-152 (collectively 25 "Affordable Care Act") and any subsequent 26 amendments thereto or regulations promul-27 gated thereunder; (2) reductions shall be 28 made in a manner that complies with the 29 state medicaid plan approved by the feder-30 centers for medicare and medicaid a1 31 services, provided, however, that the 32 commissioner of health is authorized to 33 submit any state plan amendment or seek 34 other federal approval, including waiver 35 authority, to implement the provisions of 36 the medicaid savings allocation adjustment 37 that meets the other criteria set forth 38 herein; (3) reductions shall be made in a 39 manner that maximizes federal financial 40 participation, to the extent practicable, 41 including any federal financial partic-42 ipation that is available or is reasonably 43 expected to become available, in the 44 discretion of the commissioner, under the 45 Affordable Care Act; (4) reductions shall 46 be made uniformly among categories of 47 services and geographic regions of the 48 state, to the extent practicable, anđ 49 shall be made uniformly within a category of service, to the extent practicable, 50 51 except where the commissioner determines 52 that there are sufficient grounds for



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non-uniformity, including but not limited 1 to: the extent to which specific catego-2 ries of services contributed to department 3 of health medicaid state funds spending in 4 excess of the limits specified herein; the 5 need to maintain safety net services in 6 7 underserved communities; or the potential 8 benefits of pursuing innovative payment 9 models contemplated by the Affordable Care 10 Act, in which case such grounds shall be 11 set forth in the medicaid savings allo-12 cation adjustment; and (5) reductions 13 shall be made in a manner that does not 14 unnecessarily create administrative 15 burdens to medicaid applicants and recipi-16 ents or providers.

The commissioner shall seek the input of the 17 18 legislature, as well as organizations 19 health representing care providers, consumers, businesses, workers, health 20 21 insurers, and others with relevant exper-22 tise, in developing such medicaid savings 23 allocation adjustment, to the extent that 24 all or part of such adjustment, in the 25 discretion of the commissioner, is likely 26 to have a material impact on the overall 27 medicaid program, particular categories of service or particular geographic regions 28 29 of the state.

30 (a) The commissioner shall post the medicaid 31 allocation adjustment on the savings 32 department of health's website and shall 33 provide written copies of such plan to the 34 chairs of the senate finance and the 35 assembly ways and means committees at 36 least 30 days before the date on which 37 implementation is expected to begin.

38 (b) The commissioner may revise the medicaid 39 savings allocation adjustment subsequent 40 to the provisions of notice and prior to 41 implementation but needs to provide a new 42 notice pursuant to subparagraph (i) of 43 this paragraph only if the commissioner 44 determines, in his or her discretion, that 45 such revisions materially alter the plan. 46 Notwithstanding the provisions of paragraphs 47 and (b) of this subdivision, the (a) 48 commissioner need not seek the input 49 described in paragraph (a) of this subdi-50 vision or provide notice pursuant to para-51 graph (b) of this subdivision if, in the

discretion of the commissioner, expedited

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development and implementation of a medi-1 savings allocation adjustment 2 caid is necessary due to a public health emergen-3 4 cy. For purposes of this section, a public 5 health emergency is defined as: (i) a 6 7 disaster, natural or otherwise, that 8 significantly increases the immediate need 9 for health care personnel in an area of 10 the state; (ii) an event or condition that 11 creates a widespread risk of exposure to a disease, or the 12 serious communicable potential for such widespread risk of 13 exposure; or (iii) any other event or 14 15 condition determined by the commissioner 16 to constitute an imminent threat to public 17 health. 18 Nothing in this paragraph shall be deemed to 19 prevent all or part of such medicaid 20 savings allocation adjustment from taking 21 effect retroactively to the extent permit-22 ted by the federal centers for medicare 23 and medicaid services. 24 In accordance with the medicaid savings allocation adjustment, the commissioner of 25 the department of health shall reduce 26 27 department of health state funds medicaid 28 spending by the amount of the projected 29 overspending through, actions including, 30 but not limited to modifying or suspending 31 reimbursement methods, including but not 32 limited to all fees, premium levels and 33 rates of payment, notwithstanding any 34 provision of law that sets a specific 35 amount methodology for any such or 36 payments or rates of payment; modifying medicaid program benefits; seeking all 37 38 necessary federal approvals, including, 39 but not limited to waivers, waiver amend-40 ments; and suspending time frames for 41 notice, approval or certification of rate 42 requirements, notwithstanding anv provision of law, rule or regulation to 43 the contrary, including but not limited to 44 sections 2807 and 3614 of the public 45 46 health law, section 18 of chapter 2 of the 47 laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a 48 49 quarterly report that sets forth: (a) 50 known and projected department of health 51 medicaid expenditures as described in 52 subdivision (1) of this section, and



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factors that could result in medicaid 1 disbursements for the relevant state 2 fiscal year to exceed the projected 3 department of health state funds disburse-4 ments in the enacted budget financial plan 5 pursuant to subdivision 3 of section 23 of 6 7 the state finance law, including spending 8 increases or decreases due to: enrollment 9 fluctuations, rate changes, utilization 10 changes, MRT investments, and shift of 11 beneficiaries to managed care; and vari-12 ations in offline medicaid payments; and 13 (b) the actions taken to implement any medicaid savings allocation 14 adjustment 15 implemented pursuant to subdivision (4) of 16 this section, including information 17 concerning the impact of such actions on 18 each category of service and each geographic region of the state. Each such 19 20 quarterly report shall be provided to the chairs of the senate finance and the 21 assembly ways and means committees and 22 23 shall be posted on the department of 24 health's website in a timely manner. 25 For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law,

26 27 28 and for payment of state aid to munici-29 palities where payment systems through 30 fiscal intermediaries are not operational, 31 to reimburse such providers for costs attributable to the provision of care to 32 33 patients eligible for medical assistance. 34 Payments from this appropriation to general hospitals related to indigent care 35 36 pursuant to article 28 of the public 37 health law respectively, when combined 38 with federal funds for services and 39 expenses for the medical assistance 40 program pursuant to title XIX of the 41 federal social security act or its succes-42 sor program, shall equal the amount of the 43 funds received related to health care 44 reform act allowances and surcharges pursuant to article 28 of the public 45 46 health law and deposited to this account 47 less any such amounts withheld pursuant to 48 subdivision 21 of section 2807-c of the 49 public health law. Notwithstanding any 50 inconsistent provision of law, the moneys 51 hereby appropriated may be increased or 52 decreased by interchange or transfer with

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any appropriation of the department of 1 2 health with the approval of the director of the budget, who shall 3 file such approval with the department of audit and 4 control and copies thereof with the chair-5 man of the senate finance committee and 6 the chairman of the assembly ways and 7 8 means committee.

9 Notwithstanding section 2807-k of the Public 10 Health Law, or any inconsistent provision 11 of law, and subject to the availability of 12 federal financial participation, for peri-13 ods on and after January 1, 2020 through March 31, 2025, all funds available for 14 15 distribution pursuant to subdivision 5-d 16 of section 2807-k of the public health law shall be distributed in accordance with 17 18 the provisions below.

19 The commissioner of the department of health shall establish methodologies for deter-20 mining each facility's relative uncompen-21 22 sated care need amount based on uninsured 23 inpatient and outpatient units of service 24 from the cost reporting year two years 25 prior to the distribution year, multiplied 26 by the applicable medicaid rates in effect 27 January first of the distribution year, as 28 summed and adjusted by a statewide cost 29 adjustment factor and reduced by the sum 30 of all payment amounts collected from such 31 uninsured patients, and as further 32 adjusted by application of a nominal need 33 computation that shall take into account each facility's medicaid inpatient share. 34 35 Annual distributions pursuant to such regu-36 lations for the 2023-2025 calendar years

37 shall be in accord with the following: 38 \$139,400,000 shall be distributed as Medi-39 caid DSH payments to major general public 40 hospitals, and \$969,900,000 shall be 41 distributed as Medicaid DSH payments to 42 eligible general hospitals, other than 43 major public general hospitals, for each 44 of the calendar years 2023-2025, provided 45 that the total distributions to eligible 46 general hospitals, other than major public 47 general hospitals, shall be subject to a 48 reduction of \$235,400,000 annually, anđ 49 further provided that eligible general 50 hospitals other than public general hospi-51 tals who qualify as enhanced safety net 52 hospitals under section 2807-k of the



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1	public health law shall not be subject to
2	such reduction.
3	For calendar years 2023-2025, eligible
4	general hospitals other than major public
5	general hospitals that qualify as enhanced
6 7	safety net hospitals under sections 2087-c
8	and section 2807–k of the public health law which experience a reduction in
8 9	payments pursuant to section 2807-k of the
10	public health law shall receive a distrib-
11	ution of \$64,600,000 annually proportional
12	to the reduction experienced by the facil-
13	ity and pursuant to a methodology deter-
14	mined to the commissioner.
15	Provided, however, if this chapter appropri-
16	ates funds which the director of the budg-
17	et deems sufficient to maintain payments
18	as described in subdivision 5-d of section
19	2807-k of the public health law, then the
20	provisions of this paragraph shall be
21	deemed null and void.
22	Notwithstanding any provision of law to the
23	contrary, the portion of this appropri-
24	ation covering fiscal year 2023-24 shall
25	supersede and replace any duplicative (i)
26 27	reappropriation for this item covering fiscal year 2023–24, and (ii) appropri–
28	ation for this item covering fiscal year
28 29	2023-24 set forth in chapter 53 of the
30	laws of 2022 (29797) 1,262,200,000
31	For additional services and expenses of
32	voluntary general hospitals under the
33	indigent care pool
34	
35	Program account subtotal 1,347,600,000
36	
37	Special Revenue Funds – Other
38	HCRA Resources Fund
39	Medical Assistance Account - 20804
4.0	Notwithstonding costion 40 of the state
40 41	Notwithstanding section 40 of the state finance law or any other law to the
41	contrary, all medical assistance appropri-
43	ations made from this account shall remain
44	in full force and effect in accordance, in
45	the aggregate, with the following sched-
46	ule: not more than 51 percent for the
47	period April 1, 2023 to March 31, 2024;
/1.0	and the remaining amount for the period

and the remaining amount for the period

April 1, 2024 to March 31, 2025.

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Notwithstanding section 40 of the state 1 finance law or any provision of law to the 2 contrary, subject to federal approval, 3 4 department of health state funds medicaid 5 spending, excluding payments for medical services provided at state facilities 6 operated by the office of mental health, 7 8 the office for people with developmental 9 disabilities and the office of addiction 10 services and supports and further exclud-11 ing any payments which are not appropri-12 ated within the department of health, in 13 the aggregate, for the period April 1, 14 2023 through March 31, 2024, shall not 15 exceed \$28,156,098,000 except as provided 16 below and state share medicaid spending, 17 in the aggregate, for the period April 1, 18 2024 through March 31, 2025, shall not exceed \$30,764,964,000, but in no event 19 20 shall department of health state funds medicaid spending for the period April 1, 21 22 2023 through March 31, 2025 exceed 23 \$58,921,062,000 provided, however, such 24 aggregate limits may be adjusted by the 25 director of the budget to account for any changes in the New York state federal 26 27 medical assistance percentage amount 28 established pursuant to the federal social 29 security act, increases in provider reven-30 ues, reductions in local social services district payments for medical assistance 31 32 administration, minimum wage increases and 33 beginning April 1, 2012 the operational 34 costs of the New York state medical indem-35 nity fund, pursuant to chapter 59 of the 36 laws of 2011, and state costs or savings 37 from the essential plan. Such projections 38 may be adjusted by the director of the budget to account for increased or expe-39 40 dited department of health state funds 41 medicaid expenditures as a result of a 42 natural or other type of disaster, includ-43 ing a governmental declaration of emergen-44 cy. The director of the budget, in consultation 45 with the commissioner of health, shall 46 47 assess on a quarterly basis known and projected medicaid expenditures by catego-48 49 ry of service and by geographic region, as 50 determined by the commissioner of health,

incurred both prior to and subsequent to

such assessment for each such period, and

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if the director of the budget determines 1 that such expenditures are expected to 2 3 cause medicaid spending for such period to 4 exceed the aggregate limit specified herein for such period, the state medicaid 5 director, in consultation with the direc-6 7 tor of the budget and the commissioner of 8 health, shall develop a medicaid savings 9 allocation adjustment to limit such spend-10 ing to the aggregate limit specified here-11 in for such period.

12 Such medicaid savings allocation adjustment 13 shall be designed, to reduce the expenditures authorized by the appropriations 14 15 herein in compliance with the following 16 guidelines: (1) reductions shall be made 17 in compliance with applicable federal law, 18 including the provisions of the Patient 19 Protection and Affordable Care Act, Public 20 Law No. 111-148, and the Health Care and Education Reconciliation Act of 21 2010, 22 Public No. 111-152 (collectively Law 23 "Affordable Care Act") and any subsequent 24 amendments thereto or regulations promul-25 gated thereunder; (2) reductions shall be 26 made in a manner that complies with the 27 state medicaid plan approved by the feder-28 al centers for medicare and medicaid 29 services, provided, however, that the 30 commissioner of health is authorized to 31 submit any state plan amendment or seek 32 other federal approval, including waiver 33 authority, to implement the provisions of 34 the medicaid savings allocation adjustment 35 that meets the other criteria set forth 36 herein; (3) reductions shall be made in a 37 manner that maximizes federal financial 38 participation, to the extent practicable, 39 including any federal financial partic-40 ipation that is available or is reasonably 41 to become available, in the expected 42 discretion of the commissioner, under the 43 Affordable Care Act; (4) reductions shall be made uniformly among categories of 44 services and geographic regions of the 45 46 state, to the extent practicable, and 47 shall be made uniformly within a category 48 of service, to the extent practicable, 49 except where the commissioner determines 50 that there are sufficient grounds for 51 non-uniformity, including but not limited 52 to: the extent to which specific catego-



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ries of services contributed to department 1 of health medicaid state funds spending in 2 excess of the limits specified herein; the 3 need to maintain safety net services in 4 underserved communities; or the potential 5 benefits of pursuing innovative payment 6 7 models contemplated by the Affordable Care 8 Act, in which case such grounds shall be 9 set forth in the medicaid savings allo-10 cation adjustment; and (5) reductions 11 shall be made in a manner that does not 12 unnecessarily create administrative 13 burdens to medicaid applicants and recipi-14 ents or providers.

15 The commissioner shall seek the input of the 16 legislature, as well as organizations 17 representing health care providers, 18 consumers, businesses, workers, health 19 insurers, and others with relevant exper-20 tise, in developing such medicaid savings allocation adjustment, to the extent that 21 22 all or part of such adjustment, in the discretion of the commissioner, is likely 23 24 to have a material impact on the overall 25 medicaid program, particular categories of 26 service or particular geographic regions 27 of the state.

28 (a) The commissioner shall post the medicaid 29 allocation adjustment on the savings 30 department of health's website and shall 31 provide written copies of such plan to the 32 chairs of the senate finance and the 33 assembly ways and means committees at 34 least 30 days before the date on which 35 implementation is expected to begin.

36 (b) The commissioner may revise the medicaid 37 savings allocation adjustment subsequent 38 to the provisions of notice and prior to 39 implementation but needs to provide a new 40 notice pursuant to subparagraph (i) of 41 this paragraph only if the commissioner 42 determines, in his or her discretion, that 43 such revisions materially alter the plan. 44 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input 45 46 47 described in paragraph (a) of this subdi-48 vision or provide notice pursuant to para-49 graph (b) of this subdivision if, in the 50 discretion of the commissioner, expedited development and implementation of a medi-51 52 savings allocation adjustment is caid



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1	necessary due to a public health emergen-
2	cy.
3	For purposes of this section, a public
4	health emergency is defined as: (i) a
5	disaster, natural or otherwise, that
6	significantly increases the immediate need
7	for health care personnel in an area of
8	the state; (ii) an event or condition that
9	creates a widespread risk of exposure to a
10 11	serious communicable disease, or the
	potential for such widespread risk of
12 13	exposure; or (iii) any other event or
$13 \\ 14$	condition determined by the commissioner
$14 \\ 15$	to constitute an imminent threat to public health.
15 16	
10 17	Nothing in this paragraph shall be deemed to prevent all or part of such medicaid
18	savings allocation adjustment from taking
10	effect retroactively to the extent permit-
20	ted by the federal centers for medicare
20 21	and medicaid services.
22	In accordance with the medicaid savings
23	allocation adjustment, the commissioner of
24 24	the department of health shall reduce
25	department of health state funds medicaid
26	spending by the amount of the projected
27	overspending through, actions including,
28	but not limited to modifying or suspending
29	reimbursement methods, including but not
30	limited to all fees, premium levels and
31	rates of payment, notwithstanding any
32	provision of law that sets a specific
33	amount or methodology for any such
34	payments or rates of payment; modifying
35	medicaid program benefits; seeking all
36	necessary federal approvals, including,
37	but not limited to waivers, waiver amend-
38	ments; and suspending time frames for
39	notice, approval or certification of rate
40	requirements, notwithstanding any
41	provision of law, rule or regulation to
42	the contrary, including but not limited to
43	sections 2807 and 3614 of the public
44	health law, section 18 of chapter 2 of the
45	laws of 1988, and 18 NYCRR 505.14(h).
46	The department of health shall prepare a
47	quarterly report that sets forth: (a)
48	known and projected department of health
49	medicaid expenditures as described in
50	subdivision (1) of this section, and
51	factors that could result in medicaid
52	disbursements for the relevant state



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DEPARTMENT OF HEALTH

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1 fiscal year to exceed the projected 2 department of health state funds disbursements in the enacted budget financial plan 3 4 pursuant to subdivision 3 of section 23 of the state finance law, including spending 5 increases or decreases due to: enrollment 6 7 fluctuations, rate changes, utilization changes, MRT investments, and shift of 8 9 beneficiaries to managed care; and vari-10 ations in offline medicaid payments; and 11 (b) the actions taken to implement any 12 medicaid savings allocation adjustment 13 implemented pursuant to subdivision (4) of 14 this section, including information concerning the impact of such actions on 15 16 category of service each and each 17 geographic region of the state. Each such 18 quarterly report shall be provided to the 19 chairs of the senate finance and the assembly ways and means committees and 20 21 shall be posted on the department of health's website in a timely manner. 22

23 For the purpose of making payments, the 24 money hereby appropriated is available for 25 payment of aid heretofore accrued or here-26 after accrued, to providers of medical care pursuant to section 367-b of the 27 28 social services law, and for payment of 29 state aid to municipalities and the feder-30 government where a1 payment systems 31 through fiscal intermediaries are not operational, to reimburse such providers 32 33 for costs attributable to the provision of 34 care to patients eligible for medical 35 assistance. Notwithstanding any inconsist-36 ent provision of law, the moneys hereby 37 appropriated may be increased or decreased 38 by interchange or transfer with any appro-39 priation of the department of health with 40 the approval of the director of the budg-41 et, who shall file such approval with the 42 department of audit and control and copies 43 thereof with the chairman of the senate 44 finance committee and the chairman of the 45 assembly ways and means committee.

46 Notwithstanding any provision of law to the
47 contrary, the portion of this appropri48 ation covering fiscal year 2023-24 shall
49 supersede and replace any duplicative (i)
50 reappropriation for this item covering
51 fiscal year 2023-24, and (ii) appropri52 ation for this item covering fiscal year



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1 2023-24 set forth in chapter 53 of the laws of 2022 (29800) 7,967,845,000 2 For services and expenses of the medical 3 assistance program related to supporting 4 workforce recruitment and retention of 5 personal care services or any worker with 6 direct patient care responsibility for 7 8 local social service districts which 9 include a city with a population of over 10 one million persons. 11 Notwithstanding any provision of law to the 12 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 13 14 supersede and replace any duplicative (i) 15 reappropriation for this item covering 16 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 17 18 2023-24 set forth in chapter 53 of the laws of 2022 (29848) 272,000,000 19 For services and expenses of the medical 20 assistance program related to supporting 21 22 workforce recruitment and retention of 23 personal care services for local social 24 service districts that do not include a 25 city with a population of over one million 26 persons. 27 Notwithstanding any provision of law to the 28 contrary, the portion of this appropri-29 ation covering fiscal year 2023-24 shall 30 supersede and replace any duplicative (i) 31 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-32 33 ation for this item covering fiscal year 34 2023-24 set forth in chapter 53 of the 35 laws of 2022 (29847) 22,400,000 36 For services and expenses of the medical assistance program related to supporting 37 38 rate increases for certified home health 39 agencies, long term home health care 40 programs, AIDS home care programs, hospice 41 programs, managed long term care plans and 42 approved managed long term care operating 43 demonstrations for recruitment and retention of health care workers. 44 45 Notwithstanding any provision of law to the contrary, the portion of this appropri-46 47 ation covering fiscal year 2023-24 shall 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering 50 fiscal year 2023-24, and (ii) appropri-51 ation for this item covering fiscal year



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1	2023-24 set forth in	chapter	53	of	the	
2	laws of 2022 (29798)					100,000,000
3						
4	Program account sub	total			8	,362,245,000
5						

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Medical Assistance Account - 22187

9 Notwithstanding section 40 of the state 10 finance law or any other law to the 11 contrary, all medical assistance appropri-12 ations made from this account shall remain 13 in full force and effect in accordance, in 14 the aggregate, with the following sched-15 ule: not more than 49 percent for the period April 1, 2022 to March 31, 2023; 16 and the remaining amount for the period 17 April 1, 2023 to March 31, 2024. 18 Notwithstanding section 40 of the state 19 20 finance law or any provision of law to the 21 contrary, subject to federal approval, department of health state funds medicaid 22 23 spending, excluding payments for medical services provided at state facilities 24 25 operated by the office of mental health, 26 the office for people with developmental 27 disabilities and the office of addiction 28 services and supports and further excluding any payments which are not appropri-29 30 ated within the department of health, in 31 the aggregate, for the period April 1, 32 2023 through March 31, 2024, shall not 33 exceed \$28,156,098,000 except as provided 34 below and state share medicaid spending, 35 in the aggregate, for the period April 1, 36 2024 through March 31, 2025, shall not 37 exceed \$30,764,964,000, but in no event 38 shall department of health state funds 39 medicaid spending for the period April 1, 40 2023 through March 31, 2025 exceed \$58,921,062,000 provided, however, such 41 aggregate limits may be adjusted by the 42 43 director of the budget to account for any 44 changes in the New York state federal 45 medical assistance percentage amount 46 established pursuant to the federal social 47 security act, increases in provider reven-48 ues, reductions in local social services district payments for medical assistance 49 50 administration, minimum wage increases and

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beginning April 1, 2012 the operational 1 costs of the New York state medical indem-2 nity fund, pursuant to chapter 59 of the 3 4 laws of 2011, and state costs or savings from the essential plan. Such projections 5 may be adjusted by the director of the 6 budget to account for increased or expe-7 dited department of health state funds 8 9 medicaid expenditures as a result of a 10 natural or other type of disaster, includ-11 ing a governmental declaration of emergen-12 су.

13 The director of the budget, in consultation 14 with the commissioner of health, shall 15 assess on a quarterly basis known and 16 projected medicaid expenditures by catego-17 ry of service and by geographic region, as 18 determined by the commissioner of health, 19 incurred both prior to and subsequent to 20 such assessment for each such period, and if the director of the budget determines 21 22 that such expenditures are expected to 23 cause medicaid spending for such period to 24 exceed the aggregate limit specified here-25 in for such period, the state medicaid 26 director, in consultation with the direc-27 tor of the budget and the commissioner of 28 health, shall develop a medicaid savings 29 allocation adjustment to limit such spend-30 ing to the aggregate limit specified here-31 in for such period.

32 Such medicaid savings allocation adjustment 33 shall be designed, to reduce the expendi-34 tures authorized by the appropriations 35 herein in compliance with the following 36 guidelines: (1) reductions shall be made 37 in compliance with applicable federal law, 38 including the provisions of the Patient 39 Protection and Affordable Care Act, Public 40 Law No. 111-148, and the Health Care and 41 Education Reconciliation Act of 2010, 42 Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent 43 44 amendments thereto or regulations promul-45 gated thereunder; (2) reductions shall be 46 made in a manner that complies with the 47 state medicaid plan approved by the feder-48 al centers for medicare and medicaid 49 provided, however, services, that the 50 commissioner of health is authorized to 51 submit any state plan amendment or seek 52 other federal approval, including waiver



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authority, to implement the provisions of 1 the medicaid savings allocation adjustment 2 that meets the other criteria set forth 3 4 herein; (3) reductions shall be made in a manner that maximizes federal financial 5 participation, to the extent practicable, 6 7 including any federal financial partic-8 ipation that is available or is reasonably 9 expected to become available, in the 10 discretion of the commissioner, under the 11 Affordable Care Act; (4) reductions shall 12 be made uniformly among categories of services and geographic regions of the 13 14 state, to the extent practicable, and 15 shall be made uniformly within a category 16 of service, to the extent practicable, 17 except where the commissioner determines 18 that there are sufficient grounds for non-uniformity, including but not limited 19 20 to: the extent to which specific categories of services contributed to department 21 22 of health medicaid state funds spending in 23 excess of the limits specified herein; the 24 need to maintain safety net services in 25 underserved communities; or the potential 26 benefits of pursuing innovative payment 27 models contemplated by the Affordable Care 28 Act, in which case such grounds shall be 29 set forth in the medicaid savings allo-30 cation adjustment; and (5) reductions 31 shall be made in a manner that does not 32 unnecessarily create administrative 33 burdens to medicaid applicants and recipi-34 ents or providers.

35 The commissioner shall seek the input of the 36 legislature, as well as organizations 37 representing health care providers, 38 consumers, businesses, workers, health 39 insurers, and others with relevant exper-40 tise, in developing such medicaid savings 41 allocation adjustment, to the extent that 42 all or part of such adjustment, in the discretion of the commissioner, is likely 43 44 to have a material impact on the overall 45 medicaid program, particular categories of 46 service or particular geographic regions 47 of the state.

48	(a) The commissioner shall post the medicaid
49	savings allocation adjustment on the
50	department of health's website and shall
51	provide written copies of such plan to the
52	chairs of the senate finance and the



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1	assembly ways and means committees at
2	least 30 days before the date on which
3	implementation is expected to begin.
4	(b) The commissioner may revise the medicaid
5	savings allocation adjustment subsequent
6	to the provisions of notice and prior to
7	implementation but needs to provide a new
8	notice pursuant to subparagraph (i) of
9	this paragraph only if the commissioner
10	determines, in his or her discretion, that
11	such revisions materially alter the plan.
12	Notwithstanding the provisions of paragraphs
13	(a) and (b) of this subdivision, the
14	commissioner need not seek the input
15	described in paragraph (a) of this subdi-
16	vision or provide notice pursuant to para-
17	graph (b) of this subdivision if, in the
18	discretion of the commissioner, expedited
19	development and implementation of a medi-
20	caid savings allocation adjustment is
21	necessary due to a public health emergen-
22	cy.
23	For purposes of this section, a public
24	health emergency is defined as: (i) a
25	disaster, natural or otherwise, that
26	significantly increases the immediate need
27	for health care personnel in an area of
28	the state; (ii) an event or condition that
29	creates a widespread risk of exposure to a
30	serious communicable disease, or the
31	potential for such widespread risk of
32	exposure; or (iii) any other event or
33	condition determined by the commissioner
34	to constitute an imminent threat to public
35	health.
36	Nothing in this paragraph shall be deemed to
37	prevent all or part of such medicaid
38	savings allocation adjustment from taking
39	effect retroactively to the extent permit-
40	ted by the federal centers for medicare
41	and medicaid services.
42	In accordance with the medicaid savings
42 43	allocation adjustment, the commissioner of
44 45	the department of health shall reduce department of health state funds medicaid
46 47	spending by the amount of the projected
	overspending through, actions including,
48	but not limited to modifying or suspending
49	reimbursement methods, including but not
50	limited to all fees, premium levels and
51	rates of payment, notwithstanding any
52	provision of law that sets a specific

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1 amount or methodology for any such 2 payments or rates of payment; modifying medicaid program benefits; seeking all 3 necessary federal approvals, including, 4 but not limited to waivers, waiver amend-5 ments; and suspending time frames for 6 notice, approval or certification of rate 7 8 requirements, notwithstanding any 9 provision of law, rule or regulation to the contrary, including but not limited to 10 11 sections 2807 and 3614 of the public 12 health law, section 18 of chapter 2 of the 13 laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) 14 15 16 known and projected department of health 17 medicaid expenditures as described in 18 subdivision (1) of this section, and factors that could result in medicaid 19 disbursements for the relevant state 20 fiscal year to exceed the projected 21 22 department of health state funds disburse-23 ments in the enacted budget financial plan 24 pursuant to subdivision 3 of section 23 of 25 the state finance law, including spending 26 increases or decreases due to: enrollment 27 fluctuations, rate changes, utilization changes, MRT investments, and shift of 28 29 beneficiaries to managed care; and vari-30 ations in offline medicaid payments; and 31 (b) the actions taken to implement any medicaid savings allocation adjustment 32 33 implemented pursuant to subdivision (4) of 34 this section, including information 35 concerning the impact of such actions on 36 each category of service and each 37 geographic region of the state. Each such 38 quarterly report shall be provided to the 39 chairs of the senate finance and the 40 assembly ways and means committees and 41 shall be posted on the department of 42 health's website in a timely manner.

43 For the purpose of making payments to providers of medical care pursuant to 44 section 367-b of the social services law, 45 46 and for payment of state aid to munici-47 palities and the federal government where 48 payment systems through fiscal interme-49 diaries are not operational, to reimburse 50 the provision of care to patients eligible 51 for medical assistance.

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1 For services and expenses of the medical assistance program including nursing home, 2 3 personal care, certified home health agen-4 cy, long term home health care program and hospital services. 5 Notwithstanding any provision of law to the 6 contrary, the portion of this appropri-7 8 ation covering fiscal year 2023-24 shall 9 supersede and replace any duplicative (i) 10 reappropriation for this item covering 11 fiscal year 2023-24, and (ii) appropri-12 ation for this item covering fiscal year 13 2023-24 set forth in chapter 53 of the 14 laws of 2022 (29846) 1,830,000,000 15 16 Program account subtotal 1,830,000,000 17 18 19 20 General Fund 21 Local Assistance Account - 10000 22 Notwithstanding any other provision of law, 23 the money hereby appropriated may be 24 increased or decreased by interchange, 25 transfer or suballocation between this 26 appropriated amount and appropriations of 27 the department of health medical assist-28 ance program and the department of health 29 medical assistance administration program. 30 For additional services and expenses related 31 to the annual hospital institutional cost 32 report (26617) 120,000 33 For services and expenses related to Consum-34 er Assistance -- Independent Health Insur-35 ance Consumer Assistance Designee Communi-36 ty Service Society of New York (CSS) for 37 Community Health Advocates (CHA) statewide 38 consortium. A portion or all of this 39 appropriation may be transferred to state 40 operations 1,000,000 41 42 Program account subtotal 1,120,000 43 44 Special Revenue Funds - Federal 45 Federal Health and Human Services Fund Medical Assistance and Survey Account - 25107 46

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1	For services and expenses for the medical
2	assistance program and administration of
3	the medical assistance program and survey
4	and certification program, provided pursu-
5	ant to title XIX and title XVIII of the
6	federal social security act.
7	Notwithstanding any inconsistent provision
8	of law and subject to the approval of the
9	director of the budget, moneys hereby
10	appropriated may be increased or decreased
11	by transfer or suballocation between these
12	appropriated amounts and appropriations of
13	other state agencies and appropriations of
14	the department of health. Notwithstanding
15	any inconsistent provision of law and
16	subject to approval of the director of the
17	budget, moneys hereby appropriated may be
18	transferred or suballocated to other state
19	agencies for reimbursement to local
20	government entities for services and
21	expenses related to administration of the
22	<pre>medical assistance program (26872) 320,000,000</pre>
23	
24	Program account subtotal
25	
26	Special Revenue Funds – Other
27	Combined Expendable Trust Fund
28	Alzheimer's Research Account – 20143
20	Den blakeinente dissess versensk and ensist
29	For Alzheimer's disease research and assist-
30 31	ance pursuant to chapter 590 of the laws of 1999 (26870)
32	01 1999 (20070) 820,000
33	Program account subtotal 820,000
34	
• -	
35	Special Revenue Funds – Other
36	Miscellaneous Special Revenue Fund
37	Assisted Living Residence Quality Oversight Account -
38	mobificed living Replacifie Quality overbight meeduate
50	22110
	22110
39	22110 For services and expenses related to the
39 40	22110 For services and expenses related to the oversight and licensing activities for
39 40 41	22110 For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the
39 40 41 42	22110 For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget,
39 40 41 42 43	22110 For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballo-
39 40 41 42 43 44	22110 For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballo- cated to the state office for the aging, a
39 40 41 42 43 44 45	22110 For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballo- cated to the state office for the aging, a portion of which may be transferred to
39 40 41 42 43 44	22110 For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballo- cated to the state office for the aging, a
39 40 41 42 43 44 45 46	22110 For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballo- cated to the state office for the aging, a portion of which may be transferred to state operations and aid to localities



AID TO LOCALITIES 2023-24

1 Program account subtotal 2,110,000 2 3 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT 4 PROGRAM 167,659,000 5 6 General Fund 7 Local Assistance Account - 10000 8 For services and expenses to support the alliance for donation (26805) 100,000 9 10 For services and expenses to support the 11 center for liver transplant (26806) 252,000 12 For services and expenses of a quality 13 program for adult care facilities. Such 14 program shall be targeted at facilities with a high population of individuals who 15 16 receive supplemental security income, as defined in subchapter XVI of chapter 7 of 17 title 42 of the United States Code, state 18 19 supplemental payments, Medicaid (with 20 respect to residents in an assisted living 21 program), or safety net assistance, as defined in section 159 of the social 22 services law. Such program shall support 23 improvements to the quality of life for 24 25 adult care facility residents by funding 26 projects including clothing allowances, 27 resident training to support independent 28 living skills, improvements in food quality, outdoor leisure projects, and 29 30 cultural, recreational and other leisure 31 events, in accordance with a plan approved 32 by the residents' council, the department, 33 and the director of the division of the 34 budget, provided however that such expend-35 iture shall not be used to supplant the 36 obligations of the facility operator to 37 provide a safe comfortable living environ-38 ment for residents in a good state or 39 repair and sanitation. The department, 40 subject to approval of the director of the 41 budget, shall develop an allocation methodology taking into account financial 42 43 status of the facility, resident needs, 44 the population of residents who and 45 receive supplemental security income, as defined in subchapter XVI of chapter 7 of 46 47 title 42 of the United States Code, state supplemental payments, Medicaid (with 48 49 respect to residents in an assisted living

AID TO LOCALITIES 2023-24

1 program), or safety net assistance. Such allocation shall serve as the basis of 2 to eligible facilities 3 distribution 4 (29533) 3,266,000 For an operating assistance subprogram for 5 enriched housing. To the extent that funds 6 are appropriated for such purposes, the 7 8 department is authorized to pay an operat-9 ing subsidy for SSI recipients who are 10 residents in certified not-for-profit or 11 public enriched housing programs. Such 12 subsidy shall not exceed \$115 per month 13 per each SSI recipient and will be paid 14 directly to the certified operator. If 15 appropriations are not sufficient to meet 16 such maximum monthly payments, such subsi-17 dy shall be reduced proportionately 18 (29532) 380,000 For services and expenses of the coalition 19 20 for the institutionalized aged and disa-21 bled (26845) 75,000 22 For services and expenses, including grants, 23 of the long term care community coalition 24 for an advocacy program on behalf of 25 seniors with long term care needs (29531) 26,000 26 27 Program account subtotal 4,099,000 28 29 Special Revenue Funds - Federal 30 Federal Health and Human Services Fund 31 Federal Loan Repayment Account - 25144 32 For expenses and services related to the 33 health resources and services adminis-34 tration grant. 35 Notwithstanding any inconsistent provision 36 of law, and subject to the approval of the 37 director of the budget, moneys hereby 38 appropriated may be increased or decreased 39 by transfer or suballocation to the higher 40 education services corporation (26876) 1,000,000 41 42 Program account subtotal 1,000,000 43 44 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 45 Emergency Medical Services Account - 20809 46 For services and expenses related to emer-47 gency medical services (EMS) adminis-48



AID TO LOCALITIES 2023-24

tration including but not limited to, 1 expenses related to training courses and 2 3 instructor development, expenses of the 4 state EMS councils and program agencies 5 (26876) 10,570,000 6 7 Program account subtotal 10,570,000 8 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund 11 Professional Medical Conduct Account - 22088 12 For services and expenses of the medical 13 society contract authorized pursuant to 14 chapter 582 of the laws of 1984 (29835) 990,000 15 16 17 Special Revenue Funds - Other 18 19 Miscellaneous Special Revenue Fund 20 Quality of Care Improvement Account - 22147 21 For services and expenses related to the protection of the health or property of 22 residents of residential 23 health care 24 facilities that are found to be deficient 25 including, but not limited to, payment for 26 the cost of relocation of residents to 27 other facilities and the maintenance and 28 operation of a facility pending correction of deficiencies or closure (26876) 1,000,000 29 30 31 Program account subtotal 1,000,000 32 33 Fiduciary Funds 34 Miscellaneous New York State Agency Fund 35 Distressed Provider Assistance Account - 60704 36 Notwithstanding any other provision of law 37 to the contrary, funding from this appro-38 priation shall be made payable for grants to financially distressed general hospi-39 40 tals and nursing homes that are critical 41 safety-net providers as determined by the 42 state, pursuant to criteria and awards 43 determined by the commissioner of health, 44 subject to the approval of the director of 45 the division of the budget. The remaining balance of undisbursed funds shall be 46



AID TO LOCALITIES 2023-24

payable to the health care reform act (HCRA) resources fund as described in 1 2 section 92-dd of the state finance law 3 through transfer or credit to a state only 4 payment for services and expenses of simi-5 lar purposes, subject to the approval of 6 the director of the budget (29616) 150,000,000 7 8 9 Program account subtotal 150,000,000 10 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 11,567,000 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses of a genetic disease screening program (29824) 487,000 16 17 Program account subtotal 487,000 18 19 20 Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account 21 22 ALS Research and Education Account - 23809 23 For services and expenses related to ALS 24 research and education pursuant to section 95-I of the state finance law 50,000 25 26 Special Revenue Funds - Other 27 Combined Expendable Trust Fund 28 Breast Cancer Research and Education Account - 20155 29 For services and expenses related to breast 30 cancer research and education pursuant to 31 section 97-yy of the state finance law 32 33 34 Program account subtotal 2,580,000 35 36 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 37 Spinal Cord Injury Research Fund Account - 21987 38 39 For services and expenses, including grants, related to spinal cord injury research For 40 41 services and expenses related to spinal 42 cord injury research pursuant to chapter 338 of the laws of 1998 (26622) 8,500,000 43



AID TO LOCALITIES 2023-24

1		
2	Program account subtotal	8,500,000
3		



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	ADMINISTRATION PROGRAM
2 3	General Fund Local Assistance Account – 10000
4 5 6 7 8	By chapter 53, section 1, of the laws of 2022: For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas (29995) 266,000 (re. \$210,000)
9 10 11 12 13	By chapter 53, section 1, of the laws of 2021: For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas (29995) 266,000 (re. \$17,000)
14 15 16 17 18 19	 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: For services and expenses of the office of minority health including competitive to grants and promote community strategic planning or new or improved health care delivery systems and networks in minority areas (29995) 266,000
20	AIDS INSTITUTE PROGRAM
21 22	General Fund Local Assistance Account - 10000
23 24 25 26 27 28 29	The appropriation made by chapter 53, section 1, of the laws of 2022, as supplemented by a transfer pursuant to section 50 of the state finance law, is hereby amended are reappropriated to read: For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health.
30 31 32 33 34 35	Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multiservice agencies and community development initiatives for all such contracts which were executed on or before March 31, 2022, without any additional requirements that such
	contracts be subject to competitive bidding or a request for
36 37 38 39 40 41	<pre>contracts be subject to competitive bidding or a request for proposals process (29819) 29,009,000 (re. \$21,402,000) For services and expenses for HIV health care and supportive services. A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement (26924) 38,087,000 (re. \$28,436,000)</pre>

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses for HIV, STD, and hepatitis C prevention. A 2 portion of these funds may be suballocated to other state agencies 3 (29818) ... 31,080,000 (re. \$23,230,000) 4 For services and expenses for HIV clinical and provider education 5 programs (29816) ... 2,716,000 (re. \$1,933,000) 6 For services and expenses of an opioid drug addiction, prevention and 7 treatment program (26936) ... [450,000] 5,000,000 . (re. \$5,000,000) 8 For services and expenses to support the STD center of excellence 9 (26826) ... 480,000 (re. \$480,000) 10 For services and expenses of the health and social services sexuali-11 ty-related programs (26832) ... 12,000,000 (re. \$10,247,000) 12 For services and expenses of a statewide public health campaign for 13 screening and education activities regarding sexually transmitted 14 diseases, provided that any funds allocated under this appropriation 15 shall not supplant existing local funds or state funds allocated to 16 county health departments under article 6 of the public health law 17 (26834) ... 777,700 (re. \$597,000) 18 For additional grants to existing community-based organizations and to 19 article 28 of the public health law diagnostic and treatment centers 20 that must operate in a neighborhood or geographic area with high concentrations of at-risk populations and provide services and 21 22 programs that are culturally sensitive to the special social and 23 cultural needs of the at-risk populations. Such grant shall be used 24 to meet increased demands for HIV education, prevention, outreach, 25 and legal programs. Such grants shall be equitably distributed 26 (29984) ... 525,000 (re. \$525,000) 27 For additional grants to existing community service programs to meet 28 the increased demands of HIV education, prevention, outreach, legal 29 and supportive services to high-risk groups and to address increased 30 operating costs of these programs. Such grants shall be equitably 31 distributed (29983) ... 525,000 (re. \$525,000) 32 For additional services and expenses of the health and social services 33 sexuality-related programs (59037) ... 1,000,000 .. (re. \$1,000,000) 34 By chapter 53, section 1, of the laws of 2021: 35 For services and expenses for regional and targeted HIV, STD, and 36 hepatitis C services. To ensure organizational viability, agency 37 administration may be supported subject to the review and approval 38 of the department of health. 39 Notwithstanding any provision of law to the contrary, the commissioner 40 of health shall be authorized to continue contracts with community 41 service programs, multiservice agencies and community development 42 initiatives for all such contracts which were executed on or before 43 March 31, 2021, without any additional requirements that such contracts be subject to competitive bidding or a request for 44 proposals process (29819) ... 29,009,000 (re. \$3,845,000) 45 46 For services and expenses for HIV health care and supportive services. 47 A portion of this appropriation may be suballocated to other state 48 agencies, authorities, or accounts for expenditures related to the 49 New York/New York III supportive housing agreement (26924) 50 32,387,000 (re. \$3,299,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses for hepatitis C programs (29817) 2 1,117,000 (re. \$229,000) 3 For services and expenses for HIV, STD, and hepatitis C prevention. A 4 portion of these funds may be suballocated to other state agencies 5 (29818) ... 31,080,000 (re. \$3,348,000) 6 For services and expenses for HIV clinical and provider education 7 programs (29816) ... 2,716,000 (re. \$2,263,000) 8 For services and expenses to support the STD center of excellence 9 (26826) ... 480,000 (re. \$109,000) 10 For services and expenses of the health and social services sexuali-11 ty-related programs (26832) ... 4,967,000 (re. \$628,000) 12 For services and expenses of a statewide public health campaign for 13 screening and education activities regarding sexually transmitted 14 diseases, provided that any funds allocated under this appropriation 15 shall not supplant existing local funds or state funds allocated to 16 county health departments under article 6 of the public health law 17 (26834) ... 777,700 (re. \$196,000) 18 For additional grants to existing community service programs to meet 19 the increased demands of HIV education, prevention, outreach, legal 20 and supportive services to high risk groups and to address increased 21 operating costs of these programs. Such grants shall be equitably 22 distributed (29983) ... 262,500 (re. \$7,000) 23 For additional grants to existing community service programs to meet 24 the increased demands of HIV education, prevention, outreach, legal 25 and supportive services to high risk groups and to address increased 26 operating costs of these programs. Such grants shall be equitably 27 distributed (29603) ... 262,500 (re. \$18,000) 28 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 29 section 3, of the laws of 2020: 30 For services and expenses for regional and targeted HIV, STD, and 31 hepatitis C services. To ensure organizational viability, agency 32 administration may be supported subject to the review and approval 33 of the department of health. 34 Notwithstanding any provision of law to the contrary, the commissioner 35 of health shall be authorized to continue contracts with community 36 service programs, multiservice agencies and community development 37 initiatives for all such contracts which were executed on or before 38 March 31, 2020, without any additional requirements that such 39 contracts be subject to competitive bidding or a request for 40 proposals process (29819) ... 29,009,000 (re. \$2,493,000) 41 For services and expenses for HIV health care and supportive services. 42 A portion of this appropriation may be suballocated to other state 43 agencies, authorities, or accounts for expenditures related to the 44 New York/New York III supportive housing agreement (26924) 45 32,387,000 (re. \$7,116,000) 46 For services and expenses for hepatitis C programs (29817) 47 1,117,000 (re. \$243,000) 48 For services and expenses for HIV, STD, and hepatitis C prevention. A 49 portion of these funds may be suballocated to other state agencies 50 (29818) ... 31,080,000 (re. \$697,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of an opioid drug addiction, prevention and 2 treatment program (26936) ... 450,000 (re. \$16,000) For services and expenses of an opioid overdose prevention program for 3 schools (26935) ... 272,000 (re. \$40,000) 4 5 For services and expenses of the health and social services sexuali-6 ty-related programs (26832) ... 4,967,000 (re. \$327,000) For services and expenses of a statewide public health campaign for 7 8 screening and education activities regarding sexually transmitted 9 diseases, provided that any funds allocated under this appropriation 10 shall not supplant existing local funds or state funds allocated to 11 county health departments under article 6 of the public health law 12 (26834) ... 777,700 (re. \$229,000) 13 For additional grants to existing community service programs to meet 14 the increased demands of HIV education, prevention, outreach, legal 15 and supportive services to high risk groups and to address increased 16 operating costs of these programs. Such grants shall be equitably 17 distributed (29983) ... 262,500 (re. \$7,000) 18 For additional grants to existing community service programs to meet 19 the increased demands of HIV education, prevention, outreach, legal 20 and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably 21 22 distributed (29603) ... 262,500 (re. \$18,000) 23 By chapter 53, section 1, of the laws of 2019: 24 For additional grants to existing community service programs to meet

25 the increased demands of HIV education, prevention, outreach, legal 26 and supportive services to high risk groups and to address increased 27 operating costs of these programs. Such grants shall be equitably 28 distributed (29983) ... 525,000 (re. \$78,000) 29 For additional grants to existing community based organizations and to 30 article 28 of the public health law diagnostic and treatment centers 31 that must operate in a neighborhood or geographic area with high 32 concentrations of at risk populations and provide services and 33 programs that are culturally sensitive to the special social and 34 cultural needs of the at risk populations. Such grants shall be used 35 to meet increased demands for HIV education, prevention, outreach, 36 and legal programs. Such grant shall be equitably distributed 37 <u>(29984)</u> ... 525,000 (re. \$41,000) 38 For services and expenses of Camba, Inc. (26861) 39 75,000 (re. \$4,000)

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 SAMHSA Account - 25170

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021: 1 For services and expenses, including grants, to provide training and 2 resources to first responders and members of other key community 3 4 sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847) 5 6 600,000 (re. \$235,000) 7 CENTER FOR COMMUNITY HEALTH PROGRAM 8 General Fund 9 Local Assistance Account - 10000 10 By chapter 53, section 1, of the laws of 2022: 11 State aid to municipalities for the operation of local health depart-12 ments and laboratories and for the provision of general public 13 health services pursuant to article 6 of the public health law for 14 activities under the jurisdiction of the commissioner of health. 15 Notwithstanding any other provision of article 6 of the public health 16 law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid 17 18 application, that county tax levies used to fund services carried 19 out by the county health department have not been added to or 20 supplanted directly or indirectly by any funds obtained by the coun-21 ty pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco 22 23 product manufacturers, except in the case of a public health emer-24 gency, as determined by the commissioner of health. 25 Notwithstanding annual aggregate limits for bad debt and charity care 26 allowances and any other provision of law, up to \$1,700,000 shall be 27 transferred to the medical assistance program general fund local 28 assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate 29 30 share of bad debt and charity care, pursuant to chapter 884 of the 31 laws of 1990. Within the maximum limits specified herein, the 32 department shall transfer only those funds which are necessary to 33 meet the state share requirements for disproportionate share adjust-34 ments expected to be paid for the period January 1, 2022 through 35 December 31, 2023. 36 The moneys hereby appropriated shall be available for payment of 37 financial assistance heretofore accrued (26815) 38 189,235,000 (re. \$136,483,000) 39 For services and expenses related to public health emergencies as 40 declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance 41 with article 6 of the public health law. Notwithstanding any 42 43 provision of the law to the contrary, a portion of these funds may 44 be transferred to any program, fund, or account within the depart-45 ment to respond to any identified emergency, pursuant to approval by 46 the director of the budget (29975) 47 40,000,000 (re. \$40,000,000) For services and expenses of a study of racial disparities (29967) ... 48 49 147,500 (re. \$147,500)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of a minority male wellness and screening 2 program (29941) ... 26,950 (re. \$26,950) 3 For services and expenses of a Latino health outreach initiative 4 (29940) ... 36,750 (re. \$30,000) 5 For services and expenses of a rabies program, including but not 6 limited to reimbursement to counties for rabies expense such as 7 human post-exposure vaccination, and research studies in the control 8 of wildlife rabies, pursuant to United States department of agricul-9 ture approval if necessary, to control the spread of rabies (29973) 10 ... 1,456,000 (re. \$1,136,000) 11 For grants-in-aid to contract for hypertension prevention, screening, 12 and treatment programs (29965) ... 186,000 (re. \$186,000) 13 For services and expenses including an education program related to a 14 children's asthma program. The department shall make grants within 15 the amounts appropriated therefor to local health agencies, health 16 care providers, school, school-based health centers and community-17 based organizations and other organizations with demonstrated inter-18 est and expertise in serving persons with asthma to develop and 19 implement regional or community plans which may include the follow-20 ing activities: self-management programs in elementary schools, 21 conducting public and provider education programs and implementing 22 protocols for collection of data on asthma-related school absentee-23 ism and emergency room visits. In making grants the commissioner may 24 give priority consideration to entities serving areas of the state 25 with high incidence and prevalence of asthma (29962) 26 170,000 (re. \$170,000) 27 For services and expenses of a universal prenatal and postpartum home 28 visitation program (29939) ... 1,847,000 (re. \$1,639,000) 29 For services and expenses for childhood asthma coalitions (29936) ... 930,000 (re. \$504,000) 30 31 For services and expenses related to obesity and diabetes programs 32 (26925) ... 5,970,000 (re. \$5,418,000) 33 For services and expenses of the public health management leaders of 34 tomorrow program, provided a portion of this appropriation shall be 35 suballocated to university at Albany school of public health (29968) 36 ... 261,600 (re. \$143,000) 37 For services and expenses related to statewide health broadcasts 38 involving local, state and federal agencies (26830) 39 32,000 (re. \$32,000) 40 For services and expenses to promote infant safe sleep (29964) 41 15,000 (re. \$15,000) 42 For services and expenses of research and prevention, and detection of 43 Lyme disease and other tick-borne illnesses (29963) 44 69,400 (re. \$69,400) 45 For services and expenses of a safe motherhood initiative to prevent maternal deaths in New York state (29942) 46 47 28,000 (re. \$28,000) 48 For services and expenses of health promotion initiatives (26833) 49 430,000 (re. \$430,000) 50 For services and expenses for statewide maternal mortality reviews and the development of protocols to reduce incidents of death during 51 childbirth (29938) ... 25,000 (re. \$25,000) 52



1	For services and expenses of a statewide public health campaign for
2	tuberculosis control, provided that any funds allocated under this
3	appropriation shall not supplant existing local funds or state funds
4	allocated to county health departments under article 6 of the public
5	health law (26839) 3,845,000 (re. \$3,156,000)
6	For services and expenses of the prenatal care assistance program. Up
7	to 100 percent of this appropriation may be suballocated to the
8	medical assistance program general fund - local assistance account
9	to be matched by federal funds (26841)
10	1,835,000 (re. \$1,381,000)
11	For services and expenses related to tobacco enforcement, education
12	and related activities, pursuant to chapter 433 of the laws of 1997.
13	Of amounts appropriated herein, up to \$500,000 may be used for
14	educational programs (29916) 2,174,600 (re. \$2,174,600)
15	For services and expenses of the Maternity and Early Childhood Founda-
16	tion (29915) 227,000 (re. \$39,000)
17	For grants in aid to contract for hypertension prevention, screening
18	and treatment programs (29564) 506,000 (re. \$463,000)
19	For services and expenses of tuberculosis treatment, detection and
20	prevention (29912) 565,600 (re. \$343,000)
21	For services and expenses to implement the early intervention program
22	act of 1992.
23	The moneys hereby appropriated shall be available for payment of
24	financial assistance heretofore accrued or hereafter to accrue.
25	Notwithstanding the provisions of any other law to the contrary, for
26	state fiscal year 2022-23 the liability of the state and the amount
27	to be distributed or otherwise expended by the state pursuant to
28	section 2557 of the public health law shall be determined by first
29	calculating the amount of the expenditure or other liability pursu-
30	ant to such law, and then reducing the amount so calculated by two
31	percent of such amount. Notwithstanding any provision of law to the
32	contrary, up to \$40,000,000 of the funds appropriated herein may, at
33	the discretion of the director of the budget, be transferred to the
34	early intervention program state escrow account for use by munici-
35	palities and the State for the delivery of early intervention
36	services pursuant to chapter 820 of the laws of 2021. (26825)
37	204,999,000 (re. \$203,878,000)
38	For services and expenses related to the Indian health program. The
39	moneys hereby appropriated shall be for payment of financial assist-
40	ance heretofore accrued or hereafter to accrue (26840)
41	25,642,000 (re. \$14,276,000)
42	State grants for a program of family planning services pursuant to
43	article 2 of the public health law. A portion of these funds may be
44	suballocated to other state agencies (26824)
45	10,355,300 (re. \$5,680,000) The moneys hereby appropriated shall be available for respite services
46	
47 49	for families of eligible children. Such moneys shall be allocated to
48	each municipality by the department of health as determined by the
49 50	department, to reimburse such municipalities in the amount of 50
50 51	percent of the costs of respite services provided to eligible chil-
51 52	dren and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law,
54	officiar, in accordance with section 2547 of the public health law,



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

section 69-4.18 of title 10 of the New York codes, rules and regu-1 2 lation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by 3 4 the department shall be the total amount of respite funds available 5 for such purpose (29971) 6 1,758,000 (re. \$1,758,000) For services and expenses of a comprehensive adolescent pregnancy 7 prevention program (26827) ... 8,505,000 (re. \$8,445,000) 8 9 For services and expenses associated with new and existing school 10 based health centers (26922) ... 8,320,000 (re. \$7,803,000) 11 For services and expenses related to the school based health clinics 12 program, notwithstanding any inconsistent provision of law to the 13 contrary, funds shall be available for the statewide school based 14 health clinics program to provide grants to certain school based 15 health centers pursuant to the following: 16 Anthony Jordan Health Center (29960) ... 22,000 (re. \$22,000) 17 Montefiore Medical Center (29737) ... 90,000 (re. \$68,000) 18 East Harlem Council for Human Services (29957) 19 10,000 (re. \$10,000) Family Health Network (29956) ... 7,000 (re. \$4,000) 20 Kaleida Health (29955) ... 135,000 (re. \$103,000) 21 Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health 22 23 Centers (29954) ... 45,000 (re. \$34,000) 24 Long Island Federally Qualified Health Center (29596) 25 9,000 (re. \$9,000) NY Presbyterian Hospital (29952) ... 158,000 (re. \$137,000) 26 27 Renaissance-Harlem Hospital (29951) ... 65,000 (re. \$65,000) 28 Sisters of Charity (29950) ... 27,000 (re. \$21,000) 29 University of Rochester (29947) ... 38,000 (re. \$29,000) Via Health-Rochester General Hospital (29946) 30 31 13,000 (re. \$10,000) William F. Ryan Community Health Center (29945) 32 33 14,000 (re. \$11,000) 34 For services and expenses to support grants to community health 35 centers and comprehensive diagnostic and treatment centers for the 36 purpose of furnishing primary health care services, including 37 outreach, health education and dental care, to migrant and seasonal 38 farmworkers and their families, of which no less than 70 percent 39 shall be dedicated to community health centers receiving federal 40 funding for such purpose pursuant to section 330(g) of the federal 41 public health service act (29944) ... 406,000 (re. \$280,000) 42 For services and expenses related to providing nutritional services 43 and to provide nutritional education to pregnant women, infants, and 44 children, including suballocations to the department of agriculture 45 and markets for the farmer's market nutrition program and migrant 46 worker services and the office of temporary and disability assist-47 ance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies (26821) ... 48 26,255,000 (re. \$26,199,000) 49 50 For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger 51 prevention and nutrition assistance. A portion of this appropriation 52



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1 may be suballocated to other state agencies (26822) 2 34,547,000 (re. \$33,758,000) 3 For services and expenses of the Nourish NY program. Notwithstanding 4 any inconsistent provision of law, the moneys hereby appropriated 5 may be increased or decreased by interchange or transfer with any 6 appropriation of the department of health or any other state agency, 7 subject to the approval of the director of the budget (59032) 8 50,000,000 (re. \$32,852,000) 9 For services and expenses related to evidence based cancer services 10 programs (26926) ... 19,825,000 (re. \$15,239,000) 11 For services and expenses related to the tobacco use prevention and 12 control program including grants to support cancer research (29549) 13 33,144,000 (re. \$26,367,000) 14 State aid to municipalities for medical services for the rehabili-15 tation of children and youth with special health care needs, pursu-16 ant to article 6 of the public health law (29917) 17 170,000 (re. \$170,000) For services and expenses of the Nurse-Family Partnership program 18 19 (26838) ... 3,000,000 (re. \$2,867,000) For services and expenses of a genetic disease screening program 20 21 (26699) ... 487,000 (re. \$487,000) 22 For services and expenses of a sickle cell program (26820) 23 170,000 (re. \$138,000) For services and expenses for regional perinatal centers and their 24 25 affiliate birthing hospitals/centers (59033) 26 4,500,000 (re. \$3,859,000) 27 For services and expenses of county-wide EMS support for those coun-28 ties, outside of the City of New York (59034) 29 5,000,000 (re. \$5,000,000) 30 For additional services and expenses associated with new and existing 31 school-based health centers (29932) 32 1,912,000 (re. \$1,912,000) For additional services and expenses of the Nurse-Family Partnership 33 34 program (29604) ... 1,000,000 (re. \$1,000,000) 35 For supplemental additional services and expenses of the Nurse-Family 36 Partnership program (29504) ... 200,000 (re. \$200,000) 37 For services and expenses or reimbursement of expenses incurred by 38 local government agencies and/or not-for-profit service providers or 39 their employees providing community public health programs and 40 services. Notwithstanding section 24 of the state finance law or any 41 provision of law to the contrary, funds from this appropriation 42 shall be allocated only pursuant to a plan (i) approved by the 43 temporary president of the senate and the director of the budget 44 which sets forth either an itemized list of grantees with the amount 45 to be received by each, or the methodology for allocating such 46 appropriation, and (ii) which is thereafter included in a senate 47 resolution calling for the expenditure of such funds, which resol-48 ution must be approved by a majority vote of all members elected to 49 the senate upon a roll call vote (59038) 50 2,000,000 (re. \$2,000,000) For services and expenses or reimbursement of expenses incurred by 51 local government agencies and/or not-for-profit service providers or 52



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1 their employees providing community public health programs and 2 services. Notwithstanding section 24 of the state finance law or any 3 provision of law to the contrary, funds from this appropriation 4 shall be allocated only pursuant to a plan (i) approved by the 5 speaker of the assembly and the director of the budget which sets 6 forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri-7 8 ation, and (ii) which is thereafter included in an assembly resol-9 ution calling for the expenditure of such funds, which resolution 10 must be approved by a majority vote of all members elected to the 11 assembly upon a roll call vote (59039) 12 2,000,000 (re. \$2,000,000) For services and expenses of social service crisis intervention 13 14 programs and providers disproportionately impacted by the COVID-19 15 pandemic pursuant to a plan approved by the director of the division 16 of the budget. A portion or all of these funds may be transferred or 17 suballocated to other state agencies. Provided that, notwithstanding 18 sections 112 and 163 of the state finance law, section 142 of the 19 economic development law, or any other law to the contrary, such 20 funds may be made available by non-competitive grant or contract in 21 accordance with criteria established by the commissioner of health, subject to the approval of the director of the budget (29620) 22 23 13,380,000 (re. \$12,535,000) For services and expenses related to public education, communication 24 25 efforts, and outreach to communities disproportionately impacted by the COVID-19 pandemic and in communities with vaccine hesitancy 26 27 pursuant to a plan approved by the director of the division of the 28 budget. Funds shall be used to disseminate public information 29 regarding health and safety measures, warnings about risks and 30 hazards, and to promote vaccine confidence related to the COVID-19 31 pandemic. Provided that, notwithstanding sections 112 and 163 of the 32 state finance law, section 142 of the economic development law, or 33 any other law to the contrary, such funds may be made available by 34 non-competitive grant or contract in accordance with criteria estab-35 lished by the commissioner of health, subject to the approval of the 36 director of the budget (59024) 37 7,500,000 (re. \$7,500,000) 38 For services and expenses of the Albert Einstein College of Medicine 39 for conducting a leukemia study (59040) 40 1,000,000 (re. \$1,000,000) 41 For additional state grants for a program of Family Planning services 42 pursuant to article 2 of the public health law (29609) 43 1,000,000 (re. \$501,000) For services and expenses of ALS Association Greater New York Chapter 44 45 (26933) ... 250,000 (re. \$250,000) 46 For additional services and expenses including operating expenses related to providing nutritional services and nutrition education 47 48 for hunger prevention and nutrition assistance. A portion of this 49 appropriation may be suballocated to other state agencies (26680) 50 ... 22,000,000 (re. \$22,000,000) 51 For services and expenses of New Alternatives for Children (26979) ... 52 400,000 (re. \$400,000)



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For services and expenses of NYS Coalition for the School Based Health 1 2 Centers (29922) ... 84,000 (re. \$84,000) 3 For additional services and expenses of the Sickle Cell Anemia program (26862) ... 250,000 (re. \$250,000) 4 5 For services and expenses of Spina Bifida Association of Northeast NY 6 7 For services and expenses of Urban Health Plan, Inc (26812) 8 100,000 (re. \$100,000) 9 For services and expenses of Breast Cancer Coalition of Rochester 10 <u>(26863)</u> ... 150,000 (re. \$150,000) 11 For additional services and expenses of the Safe Motherhood Initiative 12 13 For additional services and expenses of the Maternity and Early Child-14 hood Foundation (29713) ... 50,000 (re. \$39,000) 15 For services and expenses of PRASAD Children's Dental Health Program 16 <u>(59041)</u> ... 20,000 (re. \$20,000) 17 For services and expenses of Academy of Medical and Public Health 18 Services (59042) ... 50,000 (re. \$50,000) 19 For services and expenses of the New York State Dental Association 20 (NYSDA) (26939) ... 125,000 (re. \$125,000) For services and expenses of Crisis services of Buffalo and Erie Coun-21 22 ty <u>(29583)</u> ... 209,071 (re. \$209,071) 23 For services and expenses of Maternal Depression Peer Support Program 24 (26867) ... 100,000 (re. \$100,000) For services and expenses of AIDS community resource health q center 25 26 <u>(29570)</u> ... 100,000 (re. \$100,000) 27 For services and expenses of the American Parkinson's Disease Associ-28 ation (59023) ... 100,000 (re. \$100,000) For services and expenses of LGBT Health and Human Services Network, 29 30 Inc (26784) ... 475,000 (re. \$475,000) 31 For services and expenses, grants in aid, or for contracts with certain not-for-profit organizations providing cystic fibrosis 32 33 public health programs and services. Notwithstanding section 24 of 34 the state finance law or any provision of law to the contrary, funds 35 from this appropriation shall be allocated only pursuant to a plan 36 approved by the speaker of the assembly and the director of the 37 budget which sets forth either an itemized list of grantees with the 38 amount to be received by each, or the methodology for allocating 39 such appropriation (29972) ... 375,000 (re. \$375,000) For services and expenses of Medicare Rights Center (29628) 40 41 25,000 (re. \$25,000) 42 For services and expenses of the Westchester Medical Center Health 43 Network - Maria Fareri Children's (59007) 44 50,000 (re. \$50,000) 45 For services and expense of Adelphi NY Statewide Breast Cancer Hotline 46 (29914) ... 100,000 (re. \$100,000) 47 For services and expenses of AFYA Foundation (59002) 48 425,000 (re. \$425,000) 49 For services and expenses for Comunilife (26975) 50 150,000 (re. \$150,000) 51 For services and expenses for The Floating Hospital (59018) 52 200,000 (re. \$200,000)



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1 2	For services and expenses of Bassett Health System Health (59016)
_	500,000 (re. \$500,000)
3	For services and expenses of LiveOn Rise Program <u>(59043)</u>
4	200,000 (re. \$200,000)
5	For services and expenses of Childhood Asthma (59044)
6	150,000 (re. \$150,000)
7	For services and expenses of Choice Matters (59045)
8	30,000 (re. \$30,000)
9	For services and expenses of VETSmile Dental Clinic (59046)
10	150,000 (re. \$150,000)

- 11 By chapter 53, section 1, of the laws of 2021:
- State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.
- 16 Notwithstanding any other provision of article 6 of the public health 17 law, a county may obtain reimbursement pursuant to this act, only 18 after the county chief financial officer certifies, in the state aid 19 application, that county tax levies used to fund services carried 20 out by the county health department have not been added to or 21 supplanted directly or indirectly by any funds obtained by the coun-22 ty pursuant to the Master Settlement Agreement entered into on 23 November 23, 1998 by the state and leading United States tobacco 24 product manufacturers, except in the case of a public health emer-25 gency, as determined by the commissioner of health.
- 26 Notwithstanding annual aggregate limits for bad debt and charity care 27 allowances and any other provision of law, up to \$1,700,000 shall be 28 transferred to the medical assistance program general fund local 29 assistance account for eligible publicly sponsored certified home 30 health agencies that demonstrate losses from a disproportionate 31 share of bad debt and charity care, pursuant to chapter 884 of the 32 laws of 1990. Within the maximum limits specified herein, the 33 department shall transfer only those funds which are necessary to 34 meet the state share requirements for disproportionate share adjust-35 ments expected to be paid for the period January 1, 2021 through 36 December 31, 2022.

37 The moneys hereby appropriated shall be available for payment of 38 financial assistance heretofore accrued (26815) 39 163,496,000 (re. \$41,042,000) 40 For services and expenses related to public health emergencies as 41 declared by the counties or the commissioner of the department of 42 health, and approved by the director of the budget in accordance 43 with article 6 of the public health law. Notwithstanding any 44 provision of the law to the contrary, a portion of these funds may 45 be transferred to any program, fund, or account within the depart-46 ment to respond to any identified emergency, pursuant to approval by 47 the director of the budget (29975) 48 40,000,000 (re. \$35,327,000) 49 For services and expenses of a minority male wellness and screening 50 program (29941) ... 29,950 (re. \$19,000)





1	For services and expenses of a rabies program, including but not
2	limited to reimbursement to counties for rabies expense such as
3	human post-exposure vaccination, and research studies in the control
4	of wildlife rabies, pursuant to United States department of agricul-
5	ture approval if necessary, to control the spread of rabies (29973)
6	1,456,000
7	For grants-in-aid to contract for hypertension prevention, screening,
8	and treatment programs (29965) 186,000 (re. \$148,000)
9	For services and expenses including an education program related to a
10	children's asthma program. The department shall make grants within
11	the amounts appropriated therefor to local health agencies, health
12	care providers, school, school-based health centers and community-
13	based organizations and other organizations with demonstrated inter-
14	est and expertise in serving persons with asthma to develop and
15	implement regional or community plans which may include the follow-
16	ing activities: self-management programs in elementary schools,
17	conducting public and provider education programs and implementing
18	protocols for collection of data on asthma-related school absentee-
19	ism and emergency room visits. In making grants the commissioner may
20	give priority consideration to entities serving areas of the state
21	with high incidence and prevalence of asthma (29962)
22	170,000 (re. \$83,000)
23	For services and expenses of a universal prenatal and postpartum home
24	visitation program (29939) 1,847,000 (re. \$102,000)
25	For services and expenses related to obesity and diabetes programs
26	(26925) 5,970,000
27	For services and expenses of health promotion initiatives (26833)
28	430,000 (re. \$430,000)
29	For services and expenses of a statewide public health campaign for
30	tuberculosis control, provided that any funds allocated under this
31	appropriation shall not supplant existing local funds or state funds
32	allocated to county health departments under article 6 of the public
33	health law (26839) 3,845,000 (re. \$133,000)
34	For services and expenses of the prenatal care assistance program. Up
35	to 100 percent of this appropriation may be suballocated to the
36	medical assistance program general fund - local assistance account
37	to be matched by federal funds (26841)
38	1,835,000 (re. \$17,000)
39	For services and expenses related to tobacco enforcement, education
40	and related activities, pursuant to chapter 433 of the laws of 1997.
41	Of amounts appropriated herein, up to \$500,000 may be used for
42	educational programs (29916) 2,174,600 (re. \$244,000)
43	For services and expenses of the Maternity and Early Childhood Founda-
44	tion (29915) 227,000 (re. \$51,000)
45	For grants in aid to contract for hypertension prevention, screening
46	and treatment programs (29564) 506,000 (re. \$404,000)
47 40	For services and expenses of tuberculosis treatment, detection and
48 49	prevention (29912) 565,600 (re. \$502,600) For services and expenses to implement the early intervention program
49 50	act of 1992.
50 51	The moneys hereby appropriated shall be available for payment of
52	financial assistance heretofore accrued or hereafter to accrue.
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1	Notwithstanding the provisions of any other law to the contrary, for
2	state fiscal year 2021-22 the liability of the state and the amount
3	to be distributed or otherwise expended by the state pursuant to
4	section 2557 of the public health law shall be determined by first
5	calculating the amount of the expenditure or other liability pursu-
6	ant to such law, and then reducing the amount so calculated by two
7	percent of such amount (26825)
8	164,999,000
9	For services and expenses related to state grants for a program of
10	family planning services pursuant to article 2 of the public health
11	law pursuant to the following:
12	The Door - A Center of Alternatives (29590)
13	901,980 (re. \$123,000)
14	William F. Ryan Community Health Center (29591)
15	571,500 (re. \$30,000)
16	The moneys hereby appropriated shall be available for respite services
17	for families of eligible children. Such moneys shall be allocated to
18	each municipality by the department of health as determined by the
19	department, to reimburse such municipalities in the amount of 50
20	percent of the costs of respite services provided to eligible chil-
21	dren and their families with the approval of the early intervention
22	official, in accordance with section 2547 of the public health law,
23	section 69-4.18 of title 10 of the New York codes, rules and regu-
24	lation and standards established by the department for the provision
25	of respite services. The moneys allocated to each municipality by
26	the department shall be the total amount of respite funds available
27	for such purpose (29971)
28	1,758,000 (re. \$1,697,000)
29	For services and expenses of a comprehensive adolescent pregnancy
30	prevention program (26827) 8,505,000 (re. \$242,000)
31	For services and expenses associated with new and existing school
32	based health centers (26922) 8,320,000 (re. \$1,332,000)
33	For services and expenses related to the school based health clinics
34	program, notwithstanding any inconsistent provision of law to the
35	contrary, funds shall be available for the statewide school based
36	health clinics program to provide grants to certain school based
37	health centers pursuant to the following:
38	Anthony Jordon Health Center (29960) 22,000 (re. \$17,000)
39	East Harlem Council for Human Services (29957)
40	10,000 (re. \$3,000)
41	Kaleida Health (29955) 135,000 (re. \$27,000)
42	Long Island Federally Qualified Health Center (29596)
43	9,000 (re. \$7,000)
44	NY Presbyterian Hospital (29952) 158,000 (re. \$15,000)
45	Renaissance-Harlem Hospital (29951) 65,000 (re. \$4,000)
46	For services and expenses related to providing nutritional services
47	and to provide nutritional education to pregnant women, infants, and
48	children, including suballocations to the department of agriculture
49	and markets for the farmer's market nutrition program and migrant
50	worker services and the office of temporary and disability assist-
51	ance for prenatal care assistance program activities. A portion of



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1 these funds may be suballocated to other state agencies (26821) ... 2 26,255,000 (re. \$10,510,000) 3 For services and expenses, including operating expenses related to 4 providing nutritional services and nutrition education for hunger 5 prevention and nutrition assistance. A portion of this appropriation 6 may be suballocated to other state agencies (26822) 7 34,547,000 (re. \$5,341,000) 8 For services and expenses related to evidence based cancer services 9 programs (26926) ... 19,825,000 (re. \$2,121,000) 10 For services and expenses related to the tobacco use prevention and 11 control program including grants to support cancer research (29549) 12 33,144,000 (re. \$7,131,000) State aid to municipalities for medical services for the rehabili-13 14 tation of children and youth with special health care needs, pursu-15 ant to article 6 of the public health law (29917) 16 170,000 (re. \$164,000) 17 For services and expenses of the Nurse-Family Partnership program 18 (26838) ... 3,000,000 (re. \$646,000) For services and expenses of a genetic disease screening program 19 20 (26699) ... 487,000 (re. \$244,000) For services and expenses of social service crisis intervention 21 22 programs and providers disproportionately impacted by the COVID-19 23 pandemic pursuant to a plan approved by the director of the division 24 of the budget. A portion or all of these funds may be transferred or 25 suballocated to other state agencies (29620) 26 10,000,000 (re. \$2,356,000) For additional services and expenses of the Nurse-Family Partnership 27 28 program (29604) ... 1,000,000 (re. \$232,000) 29 For services and expenses of NYS Coalition for the School Based Health 30 Centers (29922) ... 84,000 (re. \$84,000) 31 For additional services and expenses of the Sickle Cell Anemia program 32 (26862) ... 250,000 (re. \$222,000) 33 For services and expenses of Spina Bifida Association of Northeast NY 34 (29605) ... 100,000 (re. \$43,000) 35 For services and expenses of Breast Cancer Coalition of Rochester 36 (26863) ... 150,000 (re. \$150,000) 37 For additional services and expenses of the Safe Motherhood Initiative 38 (29565) ... 250,000 (re. \$250,000) 39 For services and expenses of Westchester Jewish Community Services 40 (29569) ... 20,000 (re. \$20,000) 41 For services and expenses of New York State Dental Association (NYSDA) 42 to support free dental clinics in federally qualified health centers 43 and facilities licensed under article 28 of the public health law 44 (26939) ... 125,000 (re. \$22,000) 45 For services and expenses of AIDS community resource health q center 46 (29570) ... 100,000 (re. \$13,000) 47 For services and expenses for Union Community Health Center (29608) 48 ... 13,000 (re. \$13,000) 49 For services and expenses of Gay Men's Health Crisis (26898) 50 30,000 (re. \$30,000) For services and expenses of Planned Parenthood of the Mid-Hudson 51 Valley - Newburgh (29607) ... 13,000 (re. \$13,000) 52



1 2 3	For services and expenses related to existing and new school-based health clinics. Notwithstanding any provision of law this appropri- ation shall be allocated only pursuant to a plan submitted by the
4	temporary president of the senate, setting forth an itemized list of
5	grantees with the amount to be received by each, or the methodology
6	for allocation for such appropriation. Such plan, and the grantees
7	listed therein, shall be subject to the approval of the director of
8	the budget and thereafter shall be included in a resolution calling
9	for the expenditure of such monies, which resolution must be
10	approved by a majority vote of all members elected to the senate
11	upon a roll call vote (29612)
12	3,824,000
13	For services and expenses of the LGBT Health and Human Services
14	Network, Inc. (26784) 475,000
15	For services and expenses including payment of health insurance premi-
16	ums and reimbursement of health care providers for services rendered
17	to individuals enrolled in the cystic fibrosis program pursuant to
18	chapter 851 of the laws of 1987. The amounts appropriated pursuant
19	to such appropriation may be suballocated to other state agencies or
20	accounts for expenditures incurred in the operation of programs
21	funded by such appropriation subject to the approval of the director
22	of the budget (29972)
23	375,000
24	For services and expenses for Greenwich House (29621)
24 25	5,000 (re. \$5,000)
26	For services and expenses for NYU Langone (29622)
27	5,000 (re. \$5,000)
28	For services and expenses for Rockville Centre Breast Cancer Coalition
29	(29623) 5,000 (re. \$5,000)
30	For services and expenses for Sharing and Caring (29624)
31	5,000 (re. \$5,000)
32	For services and expenses for the American-Italian Cancer Foundation
33	related to breast cancer screenings (29625)
34	10,000 (re. \$10,000)
35	For services and expenses related to the Anthony L. Jordan Foundation
36	(29626) 10,000 (re. \$10,000)
37	For services and expenses related to Callen Lorde (29627)
38	10,000 (re. \$10,000)
39	For services and expenses for Medicare Rights Center (29628)
40	10,000 (re. \$10,000)
41	For services and expenses for Ryan and Chelsea-Clinton Community
42	Health Center (29629) 10,000 (re. \$10,000)
43	For services and expenses for Trillium Health (29630)
44	(re., \$10,000) For services and expenses for Planned Parenthood Central
45	and Western NY (29631) 12,500 (re. \$12,500)
45 46	For services and expenses of the Apicha Community Health Center
40 47	(26694) 20,000 (re. \$20,000)
48	For services and expenses for Maimonides Medical Center (29633)
49	20,000
50	For services and expenses for Planned Parenthood of Greater New York
51	(PPGNY) (29634) 20,000 (re. \$20,000)
	(, (,,,,,,



1	For services and expenses for American-Italian Cancer Foundation
2	(29635) 25,000 (re. \$25,000)
3	For services and expenses for Konbit Neg Lakay (59001)
4	40,000 (re. \$40,000)
5	For services and expenses for Adelphi NY Statewide Breast Cancer
6	Hotline (29914) 150,000
7	For services and expenses for AFYA Foundation (59002)
8	250,000 (re. \$250,000)
9	For services and expenses of the following Sickle Cell research and
10	treatment organizations:
11	NYC Health + Hospitals - Kings County (59003)
12	50,000 (re. \$50,000)
13	New York State Sickle Cell Advocacy Network, Inc (59004)
14	25,000 (re. \$25,000)
15	Sickle Cell Awareness Foundation Corp. Int (59005)
16	25,000 (re. \$25,000)
17	Sickle Cell Thalassemia Patients Network (59006)
18	100,000 (re. \$100,000)
19	Westchester Medical Center Health Network-Maria Fareri children's
20	Hospital (59007) 50,000
21	For services and expenses of the New York City Health and Hospitals
22	Corporation (59008) 100,000 (re. \$100,000)
23	For services and expenses for The Campaign Against Hunger (59010)
24	50,000 (re. \$50,000)
25	For services and expenses for Addabbo Family Health Center (59012)
26	100,000 (re. \$100,000)
27	For services and expenses of the Adelphi University breast cancer
28	support program (29913) 100,000
29	For services and expenses for Caribbean Women's Health Organization
30	(59013) 100,000 (re. \$100,000)
31	For services and expenses for Hudson Valley Regional Community Health
32	Centers (59015) 255,000
33	For services and expenses for Bassett Health System (59016)
34	500,000 (re. \$500,000)
35	For services and expenses for Comunilife (26975)
36	150,000 (re. \$150,000)
37	For services and expenses for Long Island Cares (59017)
38	50,000 (re. \$50,000)
39	For services and expenses for the Pride Center (59019)
40	25,000 (re. \$25,000)
41	For services and expenses for American-Italian Cancer Foundation
42	(59021) 100,000 (re. \$100,000)
43	For additional services and expenses of the New York state area health
44	education center program as awarded to and administered by the
45	Research Foundation for the State University of New York on behalf
46	of the University at Buffalo to fund the New York State Area Health
47	Education Center (AHEC) system (59022)
48	2,200,000 (re. \$125,000)
49	For additional services and expenses of the American Parkinson's
50	Disease Association New York Chapter (59023)
51	100,000



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1	For services and expenses related to public education, communication
2	efforts, and outreach to communities disproportionately impacted by
3	the COVID-19 pandemic and in communities with vaccine hesitancy.
4	Funds shall be used to disseminate public information regarding
5	health and safety measures, warnings about risks and hazards, and to
6	promote vaccine confidence related to the COVID-19 pandemic.
7	Provided that, notwithstanding sections 112 and 163 of the state
8	finance law, section 142 of the economic development law, or any
9 10	other law to the contrary, such funds may be made available by non- competitive grant or contract in accordance with criteria estab-
11	lished by the commissioner of health, subject to the approval of the
12	director of the budget (59024)
13	15,000,000
15	15,000,000
14	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
15	section 3, of the laws of 2020:
16	State aid to municipalities for the operation of local health depart-
17	ments and laboratories and for the provision of general public
18	health services pursuant to article 6 of the public health law for
19	activities under the jurisdiction of the commissioner of health.
20	Notwithstanding any other provision of article 6 of the public health
21	law, a county may obtain reimbursement pursuant to this act, only
22	after the county chief financial officer certifies, in the state aid
23 24	application, that county tax levies used to fund services carried out by the county health department have not been added to or
24 25	supplanted directly or indirectly by any funds obtained by the coun-
26	ty pursuant to the Master Settlement Agreement entered into on
20 27	November 23, 1998 by the state and leading United States tobacco
28	product manufacturers, except in the case of a public health emer-
29	gency, as determined by the commissioner of health.
30	All or a portion of this appropriation may be reduced, transferred, or
31	interchanged to the federal health and human services fund chil-
32	dren's health insurance account for services and expenditures for
33	health services initiatives for improving the health of children,
34	including targeted low-income children and other low-income chil-
35	dren, as permitted under clause ii of subparagraph D of paragraph 1
36	of subsection a of section 2015 of the social security act and
37	defined in the regulations at 42 CFR 457.10. Such reduction, trans-
38	fer, and or interchange shall be in accordance with an approved
39	state plan amendment submitted by the commissioner of health and
40	approved by the federal centers for medicare and medicaid services.
41	Notwithstanding annual aggregate limits for bad debt and charity care
42	allowances and any other provision of law, up to \$1,700,000 shall be
43	transferred to the medical assistance program general fund - local
44 45	assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate
45 46	health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the
40 47	laws of 1990. Within the maximum limits specified herein, the
48	department shall transfer only those funds which are necessary to
49	meet the state share requirements for disproportionate share adjust-
50	ments expected to be paid for the period January 1, 2020 through
51	December 31, 2021.

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1 2	The moneys hereby appropriated shall be available for payment of
	financial assistance heretofore accrued. (26815)
3	161,305,000 (re. \$31,634,000) For services and expenses related to public health emergencies as
4	
5 6	declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance
8 7	
8	with article 6 of the public health law. Notwithstanding any
8 9	provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the depart-
-	
10 11	ment to respond to any identified emergency, pursuant to approval by
12	the director of the budget (29975)
12	40,000,000 (re. \$39,683,999) For services and expenses of a study of racial disparities (29967)
	147,500 (re. \$87,000)
14 15	
16	For services and expenses of a Latino health outreach initiative (29940) 36,750 (re. \$13,000)
10	For services and expenses of a rabies program, including but not
18	
10	limited to reimbursement to counties for rabies expenses such as human post-exposure vaccination, and research studies in the control
20	of wildlife rabies, pursuant to United States department of agricul-
20	ture approval if necessary, to control the spread of rabies (29973)
22	1,456,000
22	For grants-in-aid to contract for hypertension prevention, screening,
23 24	and treatment programs (29965) 186,000
25	For services and expenses including an education program related to a
26	children's asthma program. The department shall make grants within
27	the amounts appropriated therefor to local health agencies, health
28	care providers, school, school-based health centers and community-
29	based organizations and other organizations with demonstrated inter-
30	est and expertise in serving persons with asthma to develop and
31	implement regional or community plans which may include the follow-
32	ing activities: self-management programs in elementary schools,
33	conducting public and provider education programs and implementing
34	protocols for collection of data on asthma-related school absentee-
35	ism and emergency room visits. In making grants the commissioner may
36	give priority consideration to entities serving areas of the state
37	with high incidence and prevalence of asthma (29962)
38	170,000 (re. \$20,000)
39	For services and expenses related to obesity and diabetes programs.
40	All or a portion of this appropriation may be reduced, transferred,
41	or interchanged to the federal health and human services fund chil-
42	dren's health insurance account for services and expenditures for
43	health services initiatives for improving the health of children,
44	including targeted low-income children and other low-income chil-
45	dren, as permitted under clause ii of subparagraph D of paragraph 1
46	of subsection a of section 2105 of the social security act and
47	defined in the regulations at 42 CFR 457.10. Such reduction, trans-
48	fer, and or interchange shall be in accordance with an approved
49	state plan amendment submitted by the commissioner of health and
50	approved by the federal centers for medicare and medicaid services
51	(26925) 5,970,000 (re. \$1,168,000)



1	For services and expenses of the public health management leaders of
2	tomorrow program, provided a portion of this appropriation shall be
3	suballocated to university at Albany school of public health (29968)
4	261,600 (re. \$261,600)
5	For services and expenses related to statewide health broadcasts
6	involving local, state and federal agencies (26830)
7	32,000 (re. \$32,000)
8	For services and expenses of research and prevention, and detection of
9	Lyme disease and other tick-borne illnesses (29963)
10	69,400 (re. \$69,400)
11	For services and expenses of a safe motherhood initiative to prevent
12	maternal deaths in New York state (29942)
13	28,000 (re. \$28,000)
14	For services and expenses of health promotion initiatives (26833)
15	430,000 (re. \$430,000)
16	For services and expenses for statewide maternal mortality reviews and
17	the development of protocols to reduce incidents of death during
18 19	childbirth (29938) 25,000
20	tuberculosis control, provided that any funds allocated under this
20 21	appropriation shall not supplant existing local funds or state funds
22	allocated to county health departments under article 6 of the public
23	health law.
24	All or a portion of this appropriation may be reduced, transferred, or
25	interchanged to the federal health and human services fund chil-
26	dren's health insurance account for services and expenditures for
27	health services initiatives for improving the health of children,
28	including targeted low-income children and other low-income chil-
29	dren, as permitted under clause ii of subparagraph D of paragraph 1
30	of subsection a of section 2105 of the social security act and
31	defined in the regulations at 42 CFR 457.10. Such reduction, trans-
32	fer, and or interchange shall be in accordance with an approved
33	state plan amendment submitted by the commissioner of health and
34	approved by the federal centers for medicare and medicaid services
35	(26839) 3,845,000 (re. \$81,000)
36	For services and expenses related to tobacco enforcement, education
37	and related activities, pursuant to chapter 433 of the laws of 1997.
38	Of amounts appropriated herein, up to \$500,000 may be used for
39	educational programs.
40	All or a portion of this appropriation may be reduced, transferred, or
41	interchanged to the federal health and human services fund chil-
42 43	dren's health insurance account for services and expenditures for health services initiatives for improving the health of children,
43 44	including targeted low-income children and other low-income chil-
44 45	dren, as permitted under clause ii of subparagraph D of paragraph 1
45 46	of subsection a of section 2105 of the social security act and
40 47	defined in the regulations at 42 CFR 457.10. Such reduction, trans-
48	fer, and or interchange shall be in accordance with an approved
49	state plan amendment submitted by the commissioner of health and
50	approved by the federal centers for medicare and medicaid services
51	(29916) 2,174,600 (re. \$469,000)



1	For grants in aid to contract for hypertension prevention, screening
2	and treatment programs (29564) 506,000 (re. \$506,000)
3	For services and expenses of tuberculosis treatment, detection and
4	prevention.
5	All or a portion of this appropriation may be reduced, transferred, or
6	interchanged to the federal health and human services fund chil-
7	dren's health insurance account for services and expenditures for
8	health services initiatives for improving the health of children,
9	including targeted low-income children and other low-income chil-
10	dren, as permitted under clause ii of subparagraph D of paragraph 1
11	of subsection a of section 2105 of the social security act and
12	defined in the regulations at 42 CFR 457.10. Such reduction, trans-
13	fer, and or interchange shall be in accordance with an approved
14	state plan amendment submitted by the commissioner of health and
15	approved by the federal centers for medicare and medicaid services
16	(29912) 565,600 (re. \$72,000)
17	For services and expenses to implement the early intervention program
18	act of 1992.
19	All or a portion of this appropriation may be reduced, transferred, or
20	interchanged to the federal health and human services fund chil-
21	dren's health insurance account for services and expenditures for
22	health services initiatives for improving the health of children,
23	including targeted low-income children and other low-income chil-
24	dren, as permitted under clause ii of subparagraph D of paragraph 1
25	of subsection a of section 2105 of the social security act and
26	defined in the regulations at 42 CFR 457.10. Such reduction, trans-
27	fer, and or interchange shall be in accordance with an approved
28	state plan amendment submitted by the commissioner of health and
29	approved by the federal centers for medicare and medicaid services.
30	The moneys hereby appropriated shall be available for payment of
31	financial assistance heretofore accrued or hereafter to accrue.
32	Notwithstanding the provisions of any other law to the contrary, for
33	state fiscal year 2020-21 the liability of the state and the amount
34	to be distributed or otherwise expended by the state pursuant to
35	section 2557 of the public health law shall be determined by first
36	calculating the amount of the expenditure or other liability pursu-
37	ant to such law, and then reducing the amount so calculated by two
38	percent of such amount (26825)
39 40	164,999,000 (re. \$30,975,000) State grants for a program of family planning services pursuant to
41 42	article 2 of the public health law. A portion of these funds may be
	suballocated to other state agencies (26824)
43	16,093,000 (re. \$168,000) For services and expenses related to state grants for a program of
44	
45 46	family planning services pursuant to article 2 of the public health law pursuant to the following:
40 47	
47 48	The Door - A Center of Alternatives (29590) (re. \$170,000)
48 49	901,980 (re. \$170,000) William F. Ryan Community Health Center (29591)
49 50	571,500 (re. \$20,000)
50	Planned Parenthood of New York City, Inc. (29594)
52	910,532 (re. \$96,000)
22	Σ10,002 ··································



1 2	The moneys hereby appropriated shall be available for respite services for families of eligible children. Such moneys shall be allocated to
3	each municipality by the department of health as determined by the
4	department, to reimburse such municipalities in the amount of 50
5	percent of the costs of respite services provided to eligible chil-
6	dren and their families with the approval of the early intervention
7	official, in accordance with section 2547 of the public health law,
8	section 69-4.18 of title 10 of the New York codes, rules and regu-
9	lation and standards established by the department for the provision
10	of respite services. The moneys allocated to each municipality by
11	the department shall be the total amount of respite funds available
12	for such purpose (29971)
13	1,758,000
14	For services and expenses of a comprehensive adolescent pregnancy
15	prevention program (26827) 8,505,000 (re. \$560,000)
16	For services and expenses associated with new and existing school
10	based health centers (26922) 8,320,000 (re. \$235,000)
18	East Harlem Council for Human Services (29957)
19	10,000 (re. \$2,000)
20	NY Presbyterian Hospital (29952) 158,000 (re. \$2,000)
20	For services and expenses related to providing nutritional services
22	and to provide nutritional education to pregnant women, infants, and
22	children, including suballocations to the department of agriculture
23 24	
24 25	and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assist-
25 26	
20 27	ance for prenatal care assistance program activities. A portion of
	these funds may be suballocated to other state agencies (26821) 26,255,000 (re. \$17,404,000)
28 29	
29 30	For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger
30 31	prevention and nutrition assistance. A portion of this appropriation
32	may be suballocated to other state agencies (26822)
32 33	34,547,000
33 34	
34 35	For services and expenses of rape crisis centers, including but not limited to prevention, education and victim services on college
36	campuses and within their communities in the state. Notwithstanding
37	any law to the contrary, the office of victim services and the
38	department of health shall administer the program and allocate funds
39	pursuant to a plan approved by the director of the budget. Such
40	allocation methodology shall be based in part on the following
40 41	factors: certification status, number of programs, and regional
41 42	
42 43	diversity. Funds hereby appropriated may be transferred or suballo-
43 44	cated to any state department or agency (26770)
44 45	4,500,000 (re. \$821,000) For services and expenses related to evidence based cancer services
	-
46 47	programs. All or a portion of this appropriation may be reduced, transferred, or
48 49	interchanged to the federal health and human services fund chil-
49 50	dren's health insurance account for services and expenditures for health services initiatives for improving the health of children,
50 51	including targeted low-income children and other low-income chil-
52	dren, as permitted under clause ii of subparagraph D of paragraph 1



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of subsection a of section 2105 of the social security act and 1 2 defined in the regulations at 42 CFR 457.10. Such reduction, trans-3 fer, and or interchange shall be in accordance with an approved 4 state plan amendment submitted by the commissioner of health and 5 approved by the federal centers for medicare and medicaid services 6 (26926) ... 19,825,000 (re. \$4,422,000) 7 For services and expenses related to the tobacco use prevention and 8 control program including grants to support cancer research. 9 All or a portion of this appropriation may be reduced, transferred, or 10 interchanged to the federal health and human services fund chil-11 dren's health insurance account for services and expenditures for 12 health services initiatives for improving the health of children, 13 including targeted low-income children and other low-income chil-14 dren, as permitted under clause ii of subparagraph D of paragraph 1 15 of subsection a of section 2105 of the social security act and 16 defined in the regulations at 42 CFR 457.10. Such reduction, trans-17 fer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and 18 19 approved by the federal centers for medicare and medicaid services 20 (29549) ... 33,144,000 (re. \$14,935,000) State aid to municipalities for medical services for the rehabili-21 22 tation of children and youth with special health care needs, pursu-23 ant to article 6 of the public health law (29917) 24 170,000 (re. \$145,000) For services and expenses of the Nurse-Family Partnership program 25 (26838) ... 3,000,000 (re. \$19,000) 26 For services and expenses of a genetic disease screening program 27 28 (26699) ... 487,000 (re. \$187,000) 29 For services and expenses of a sickle cell program (26820) 30 170,000 (re. \$17,000) 31 For services and expenses of ALS Association Greater New York Chapter 32 (26933) ... 50,000 (re. \$50,000) 33 For additional services and expenses of the Nurse-Family Partnership 34 program (29604) ... 300,000 (re. \$64,000) 35 For additional state grants for a program of family planning services 36 pursuant to article 2 of the public health law (29935) 37 438,000 (re. \$119,000) For additional services and expenses, including operating expenses 38 39 related to providing nutritional services and nutrition education 40 for hunger prevention and nutrition assistance. A portion of this 41 appropriation may be suballocated to other state agencies (26680) 42 ... 500,000 (re. \$46,000) 43 For services and expenses of NYS Coalition for the School Based Health 44 Centers (29922) ... 84,000 (re. \$84,000) For services and expenses related to existing and new school based 45 health clinics. Notwithstanding any provision of law this appropri-46 47 ation shall be allocated only pursuant to a plan submitted by the 48 speaker of the assembly, setting forth an itemized list of grantees 49 with the amount to be received by each, or the methodology for allo-50 cation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the 51 52 budget and thereafter shall be included in a resolution calling for



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1 the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll 2 3 call vote (26823) ... 1,912,000 (re. \$945,000) 4 For additional services and expenses of the Sickle Cell Anemia program 5 (26862) ... 200,000 (re. \$120,000) 6 For services and expenses of Breast Cancer Coalition of Rochester 7 (26863) ... 100,000 (re. \$100,000) 8 For additional services and expenses of the Safe Motherhood Initiative 9 (29565) ... 250,000 (re. \$107,000) 10 For services and expenses of Westchester Jewish Community Services 11 (29569) ... 20,000 (re. \$20,000) 12 For services and expenses of the Boys & Girls Club of Northern West-13 chester Drug Prevention program (29606) ... 30,000 ... (re. \$30,000) For services and expenses of the Adelphi University breast cancer 14 15 support program (29913) ... 100,000 (re. \$100,000) 16 For services and expenses of AIDS community resource health q center 17 (29570) ... 100,000 (re. \$100,000) For services and expenses of the Apicha Community Health Center 18 19 (26694) ... 50,000 (re. \$50,000) For services and expenses of Planned Parenthood of the Mid-Hudson 20 Valley - Newburgh (29607) ... 13,000 (re. \$13,000) 21 For services and expenses of Union Community Health Center (29608) ... 22 23 13,000 (re. \$13,000) 24 For services and expenses of Gay Men's Health Crisis (26898) 25 140,000 (re. \$4,000) For additional services and expenses of Nurse Family Partnership 26 27 (29504) ... 500,000 (re. \$101,000) 28 For additional state grants for a program of family planning services 29 pursuant to article 2 of the public health law (29609) 500,000 (re. \$135,000) 30 31 For services and expenses related to Sickle Cell research and treat-32 ment. Notwithstanding any provision of law this appropriation shall 33 be allocated only pursuant to a plan submitted by the temporary 34 president of the senate, setting forth an itemized list of grantees 35 with the amount to be received by each, or the methodology for allo-36 cation for such appropriation. Such plan, and the grantees listed 37 therein, shall be subject to the approval of the director of the 38 budget and thereafter shall be included in a resolution calling for 39 the expenditure of such monies, which resolution must be approved by 40 a majority vote of all members elected to the senate upon a roll 41 call vote (29610) ... 250,000 (re. \$200,000) 42 For services and expenses related to existing and new school based 43 health clinics. Notwithstanding any provision of law this appropri-44 ation shall be allocated only pursuant to a plan submitted by the 45 temporary president of the senate, setting forth an itemized list of 46 grantees with the amount to be received by each, or the methodology 47 for allocation for such appropriation. Such plan, and the grantees 48 listed therein, shall be subject to the approval of the director of 49 the budget and thereafter shall be included in a resolution calling 50 for the expenditure of such monies, which resolution must be 51 approved by a majority vote of all members elected to the senate 52 upon a roll call vote (29612) ... 1,912,000 (re. \$982,000)



1 2	For services and expenses of the LGBT Health and Human Services Network, Inc. (26784) 475,000
2	Network, Inc. (20704) 475,000
3	By chapter 53, section 1, of the laws of 2019:
4	State aid to municipalities for the operation of local health depart-
5	ments and laboratories and for the provision of general public
6	health services pursuant to article 6 of the public health law for
7	activities under the jurisdiction of the commissioner of health.
8	Notwithstanding any other provision of article 6 of the public health
9	law, a county may obtain reimbursement pursuant to this act, only
10	after the county chief financial officer certifies, in the state aid
11	application, that county tax levies used to fund services carried
12	out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the coun-
13 14	ty pursuant to the Master Settlement Agreement entered into on
15	November 23, 1998 by the state and leading United States tobacco
16	product manufacturers, except in the case of a public health emer-
17	gency, as determined by the commissioner of health.
18	Notwithstanding annual aggregate limits for bad debt and charity care
19	allowances and any other provision of law, up to \$1,700,000 shall be
20	transferred to the medical assistance program general fund - local
21	assistance account for eligible publicly sponsored certified home
22	health agencies that demonstrate losses from a disproportionate
23	share of bad debt and charity care, pursuant to chapter 884 of the
24	laws of 1990. Within the maximum limits specified herein, the
25	department shall transfer only those funds which are necessary to
26	meet the state share requirements for disproportionate share adjust-
27	ments expected to be paid for the period January 1, 2019 through
28	December 31, 2020.
29	The moneys hereby appropriated shall be available for payment of
30	financial assistance heretofore accrued. (26815)
31	179,334,000 (re. \$26,168,000)
32	For services and expenses to implement the early intervention program
33	act of 1992.
34	The moneys hereby appropriated shall be available for payment of
35	financial assistance heretofore accrued or hereafter to accrue.
36 37	Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2019-20 the liability of the state and the amount
38	to be distributed or otherwise expended by the state pursuant to
39	section 2557 of the public health law shall be determined by first
40	calculating the amount of the expenditure or other liability pursu-
41	ant to such law, and then reducing the amount so calculated by two
42	percent of such amount (26825)
43	173,199,000
44	For services and expenses, including operating expenses related to
45	providing nutritional services and nutrition education for hunger
46	prevention and nutrition assistance. A portion of this appropriation
47	may be suballocated to other state agencies (26822)
48	34,547,000 (re. \$5,231,000)
49	For services and expenses of a genetic disease screening program
50	(26699) 487,000



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1 For additional services and expenses of a sickle cell screening 2 program ... 200,000 (re. \$55,000) 3 For additional services and expenses of the Safe Motherhood Initiative 4 ... 250,000 (re. \$38,000) 5 For services and expenses of Urban Health Plan, Inc. 6 100,000 (re. \$99,000) 7 For services and expenses related to existing and new school based 8 health clinics. Notwithstanding any provision of law this appropri-9 ation shall be allocated only pursuant to a plan submitted by the 10 speaker of the assembly, setting forth an itemized list of grantees 11 with the amount to be received by each, or the methodology for allo-12 cation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the 13 14 budget and thereafter shall be included in a resolution calling for 15 the expenditure of such monies, which resolution must be approved by 16 a majority vote of all members elected to the assembly upon a roll 17 call vote (26823) ... 3,824,000 (re. \$446,000) For services and expenses of the LGBT Health and Human Services 18 19 Network, Inc ... 475,000 (re. \$90,000) 20 For services and expenses of Bailey-Holt House 21 50,000 (re. \$35,000) 22 For services and expenses of maternal depression peer support program 23 ... 100,000 (re. \$11,000) 24 For services and expenses of Gay Men Health Crisis 25 140,000 (re. \$42,000) 26 For services and expenses of AIDS community resource health q center ... 100,000 (re. \$2,000) 27 28 For services and expenses related to the provision of Public Health 29 Programs including but not limited to Sickle Cell, Alzheimer's 30 Disease, Lupus, Parkinson's, ALS, and other community health provid-31 ers. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary 32 33 president of senate, setting forth an itemized list of grantees with 34 the amount to be received by each, or the methodology for allocation 35 for such appropriation. Such plan, and the grantees listed therein, 36 shall be subject to the approval of the director of the budget and 37 thereafter shall be included in a resolution calling for the expend-38 iture of such monies, which resolution must be approved by a majori-39 ty vote of all members elected to the senate upon roll call vote ... 40 1,000,000 (re. \$431,000) 41 For additional services and expenses of the Comprehensive Care Centers 42 for Eating Disorders program ... 1,060,000 (re. \$204,000) For additional services and expenses of the Nurse-Family Partnership 43 program ... 500,000 (re. \$54,000) 44 services and expenses related to women's health services. 45 For 46 Notwithstanding any provision of law this appropriation shall be 47 allocated only pursuant to a plan submitted by the temporary presi-48 dent of the senate, setting forth an itemized list of grantees with 49 the amount to be received by each, or the methodology for allocation 50 for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and 51 52 thereafter shall be included in a resolution calling for the expend-



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1 iture of such monies, which resolution must be approved by a majori-2 ty vote of all members elected to the senate upon a roll call vote 3 ... 500,000 (re. \$317,000)

4 By chapter 53, section 1, of the laws of 2018:

5 For additional services and expenses of the Safe Motherhood Initiative 6 ... 250,000 (re. \$42,000) 7 For services and expenses related to existing and new school based 8 health clinics. Notwithstanding any provision of law this appropri-9 ation shall be allocated only pursuant to a plan submitted by the 10 speaker of the assembly, setting forth an itemized list of grantees 11 with the amount to be received by each, or the methodology for allo-12 cation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the 13 14 budget and thereafter shall be included in a resolution calling for 15 the expenditure of such monies, which resolution must be approved by 16 a majority vote of all members elected to the assembly upon a roll 17 call vote (26823) ... 3,823,000 (re. \$477,000) 18 For services and expenses of American-Italian Cancer Foundation to provide mobile care services ... 15,000 (re. \$15,000) 19 20 For services and expenses related to the children and recovering moth-21 ers program ... 1,000,000 (re. \$893,000) 22 For additional services and expenses of the Comprehensive Care Centers 23 for Eating Disorders program ... 1,060,000 (re. \$90,000) 24 For additional services and expenses of evidence based cancer services 25 programs located within Cattaraugus, Chautauqua, Wyoming, Living-26 ston, and Allegany counties ... 200,000 (re. \$2,000) 27 For grants to be awarded without a competitive bid or request for 28 proposal process, notwithstanding any inconsistent provision of law 29 to the contrary, to support up to four infant recovery centers under 30 an infant recovery pilot program established by the department in 31 consultation with the office of alcoholism and substance abuse 32 services. Such centers shall provide cost-effective and necessary 33 services for substance exposed infants under one year of age and 34 shall be required to report data and information about their activ-35 ities and outcomes as required by the department 36 350,000 (re. \$350,000) 37 For services and expenses of Lupus Alliance of Upstate New York 38 39 For services and expenses of New York Community Hospital of Brooklyn 40 ... 20,000 (re. \$20,000) 41 For services and expenses of New York State Dental Association (NYSDA) 42 to support free dental clinics in federally qualified health centers 43 and facilities licensed under article 28 of the public health law 44 ... 250,000 (re. \$7,000) For additional services and expenses of the Nurse-Family Partnership 45 46 program ... 300,000 (re. \$13,000) 47 For services and expenses of a rural dentistry pilot program in 48 geographically isolated and underserved area counties 49 372,000 (re. \$15,000) 50 For services and expenses related to the recommendations of the senate task force on Lyme and tick borne diseases. Notwithstanding any 51



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1 provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, 2 3 setting forth an itemized list of grantees with the amount to be 4 received by each, or the methodology for allocation for such appro-5 priation. Such plan, and the grantees listed therein, shall be 6 subject to the approval of the director of the budget and thereafter 7 shall be included in a resolution calling for the expenditure of 8 such monies, which resolution must be approved by a majority vote of 9 all members elected to the senate upon a roll call vote ... 10 1,000,000 (re. \$70,000) 11 For services and expenses of a sexual assault forensic examiner (SAFE) 12 telehealth pilot program to assist in having SAFE certified profes-13 sionals available through telehealth to support health care provid-14 ers care for adults and adolescent victims of sexual assault at 15 facilities that do not have a designated SAFE program 16 300,000 (re. \$9,000) 17 For services and expenses of Urban Health Plan, Inc 18 100,000 (re. \$4,000) 19 For services and expenses of Westchester Jewish Community Services ... 20 21 For services and expenses related to women's health services. 22 Notwithstanding any provision of law this appropriation shall be 23 allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with 24 25 the amount to be received by each, or the methodology for allocation 26 for such appropriation. Such plan, and the grantees listed therein, 27 shall be subject to the approval of the director of the budget and 28 thereafter shall be included in a resolution calling for the expend-29 iture of such monies, which resolution must be approved by a majori-30 ty vote of all members elected to the senate upon a roll call vote 31 ... 5,000,000 (re. \$669,000) 32 By chapter 53, section 1, of the laws of 2018, as amended by chapter 50, 33 section 3, of the laws of 2020: For services and expenses of Breast Cancer Coalition of Rochester ... 34 35 50,000 (re. \$50,000) 36 By chapter 53, section 1, of the laws of 2017: 37 For additional services and expenses of the Comprehensive Care Centers 38 for Eating Disorders programs ... 1,060,000 (re. \$135,000) 39 For services and expenses of the New York Community Hospital 40 10,000 (re. \$10,000) 41 For services and expenses of Nurse-Family Partnership 42 250,000 (re. \$3,000) For services and expenses of a rural dentistry pilot program in 43 44 geographically isolated and underserved area counties 45 250,000 (re. \$13,000) 46 For services and expenses related to the recommendations of the senate 47 task force on Lyme and tick borne diseases. Notwithstanding any 48 provision of law this appropriation shall be allocated only pursuant 49 to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be 50



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1 received by each, or the methodology for allocation for such appro-2 priation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter 3 4 shall be included in a resolution calling for the expenditure of 5 such monies, which resolution must be approved by a majority vote of 6 all members elected to the senate upon a roll call vote 7 400,000 (re. \$124,000) For services and expenses related to women's health 8 services. 9 Notwithstanding any provision of law this appropriation shall be 10 allocated only pursuant to a plan submitted by the temporary presi-11 dent of the senate, setting forth an itemized list of grantees with 12 the amount to be received by each, or the methodology for allocation 13 for such appropriation. Such plan, and the grantees listed therein, 14 shall be subject to the approval of the director of the budget and 15 thereafter shall be included in a resolution calling for the expend-16 iture of such monies, which resolution must be approved by a majori-17 ty vote of all members elected to the senate upon a roll call vote 18 475,000 (re. \$13,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 50, 19 20 section 3, of the laws of 2020: 21 For services and expenses of Ellen Hermanson Foundation (29618) 22 50,000 (re. \$50,000) 23 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 24 section 1, of the laws of 2017: 25 For services and expenses related to women's health services. Notwith-26 standing any provision of law this appropriation shall be allocated 27 only pursuant to a plan submitted by the temporary president of the 28 senate, setting forth an itemized list of grantees with the amount 29 to be received by each, or the methodology for allocation for such 30 appropriation. Such plan, and the grantees listed therein, shall be 31 subject to the approval of the director of the budget and thereafter 32 shall be included in a resolution calling for the expenditure of 33 such monies, which resolution must be approved by a majority vote of 34 all members elected to the senate upon a roll call vote 35 620,500 (re. \$83,000) 36 For services and expenses related to the recommendations of the senate 37 task force on Lyme and tick borne diseases. Notwithstanding any 38 provision of law this appropriation shall be allocated only pursuant 39 to a plan submitted by the temporary president of the senate, 40 setting forth an itemized list of grantees with the amount to be 41 received by each, or the methodology for allocation for such appro-42 priation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter 43 44 shall be included in a resolution calling for the expenditure of 45 such monies, which resolution must be approved by a majority vote of 46 all members elected to the senate upon a roll call vote 47 600,000 (re. \$45,000) 48 For services and expenses of Nurse-Family Partnership 49 500,000 (re. \$17,000)



1	For services and expenses of a dental demonstration program by the New
2	York State Dental Association (NYSDA) to support free dental clinics
3	in federally qualified health centers and facilities licensed under
4	article 28 of the public health law 250,000 (re. \$110,000)
5	For services and expenses related to the Pharmaceutical Take Back
6	program for healthcare facilities 300,000 (re. \$68,000)
7	For services and expenses relating to reimbursement to local health
8	departments in central and northern New York for treatment of rabies
9	150,000 (re. \$48,000)
10 11	For services and expenses of Copiague community cares
ΤT	30,000 (re. \$30,000)
12	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
13	section 1, of the laws of 2017:
14	For additional services and expenses for rape crisis centers for
15	services to rape victims and programs to prevent rape. These funds
16	may be suballocated to the office of victim services
17	1,000,000
18	For services and expenses of expenses of a rural dentistry pilot
19	program in geographically isolated and underserved area counties
20	250,000 (re. \$4,000)
21	For services and expenses of expenses of the Finger Lakes Health
22	Systems Agency 209,000
23	For services and expenses related to women's health services. Notwith-
24	standing any provision of law this appropriation shall be allocated
25	only pursuant to a plan submitted by the temporary president of the
26	senate, setting forth an itemized list of grantees with the amount
27	to be received by each, or the methodology for allocation such
28	appropriation. Such plan, and the grantees listed therein, shall be
29	subject to the approval of the director of the budget and thereafter
30	shall be included in a resolution calling for the expenditure of
31	such monies, which resolution must be approved by a majority vote of
32	all members elected to the senate upon a roll call vote
33	1,375,000 (re. \$1,375,000)
34	For services and expenses for the Niagara Health Quality Coalition
35	395,000 (re. \$395,000)
36	For additional services and expenses for the Niagara Health Quality
37	Coalition 395,000
38	For additional services and expenses of the Comprehensive Care Centers
39	for Eating Disorders programs 332,000 (re. \$5,000)
40	For services and expenses related to the recommendations of the senate
41 42	task force on Lyme and tick borne diseases. Notwithstanding any
	provision of law this appropriation shall be allocated only pursuant
43	to a plan submitted by the temporary president of the senate,
44 45	setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation such appropri-
45 46	ation. Such plan, and the grantees listed therein, shall be subject
40 47	to the approval of the director of the budget and thereafter shall
47 48	be included in a resolution calling for the expenditure of such
49	monies, which resolution must be approved by a majority vote of all
50	members elected to the senate upon a roll call vote
51	600,000



1	For services and expenses of a dental demonstration program by the New
2	York State Dental Association (NYSDA) to support free dental clinics
3	in federally qualified health centers 250,000 (re. \$188,000)
4	For the New York State Association of County Health Officials to
5	expand the ImmuNYze All New Yorkers public education campaign
6	250,000 (re. \$6,000)
•	
7	By chapter 53, section 1, of the laws of 2014:
8	For services and expenses of expenses of a rural dentistry pilot
9	program in geographically isolated and underserved area counties
10	250,000 (re. \$3,000)
11	For services and expenses of the Finger Lakes Health Systems Agency
12	209,000 (re. \$7,000)
13	For services and expenses related to women's health services
14	550,000 (re. \$211,000)
15	For services and expenses for the Niagara Health Quality Coalition
16	395,000 (re. \$180,000)
17	For services and expenses for the 21st Century Work Group on Disease
18	Elimination and Reduction 100,000 (re. \$78,000)
19	For services and expenses related to eating disorders
20	120,000 (re. \$7,000)
21	For services and expenses for the Children's Environmental Center
22	1,000,000 (re. \$40,000)
23	For services and expenses related to the Pharmaceutical Take Back
24	program for healthcare facilities 350,000 (re. \$3,000)
25	For services and expenses related to the lyme disease task force
26	recommendations 500,000 (re. \$53,000)
27	For services and expenses of the ComuniLife: Life is precious program
28	for costs related to suicide prevention of Latina women
29	300,000 (re. \$4,000)
30	For services and expenses of the department of health to implement
31	subdivision 3-d of section 1 of part C of chapter 57 of the laws of
32	2006 as added by a chapter of the laws of 2014 to provide funding
33	for salary increases for the period April 1, 2014 through March 31,
34	2015. Notwithstanding any other provision of law to the contrary,
35	and subject to the approval of the director of the budget, the
36	amounts appropriated herein may be increased or decreased by inter-
37	change or transfer without limit to any local assistance appropri-
38	ation, and may include advances to local governments and voluntary
39	agencies, to accomplish this purpose 830,000 (re. \$622,000)
40	By chapter 53, section 1, of the laws of 2013:
41	For services and expenses of the health and social services sexuality-
42	related programs 4,966,900
43	For grants to rape crisis centers for services to rape victims and
44	programs to prevent rape. The amounts appropriated pursuant to such
45	appropriation may be suballocated to other state agencies or
46	accounts for expenditures incurred in the operation of programs
47	funded by such appropriation subject to the approval of the director
48	of the budget 1,887,600
49	For additional services and expenses associated with new and existing
50	school based health centers 557,000 (re. \$7,000)



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For services and expenses of the New York State Coalition of School-1 Based Health Centers ... 39,000 (re. \$10,000) 2 3 For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998. All or a portion of 4 this appropriation may be transferred or suballocated to the state 5 operations appropriations or the miscellaneous special revenue fund 6 7 spinal cord injury research fund account 2,000,000 (re. \$39,000) 8 9 For services and expenses of women's health, including but not limited 10 to, eating disorders, preventative care, prenatal care, and cancer 11 services ... 550,000 (re. \$70,000) For additional services and expenses for the maternity and early 12 13 childhood foundation ... 250,000 (re. \$2,000) 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund Local Public Health Services Account 16 17 By chapter 53, section 1, of the laws of 2012: 18 For additional state grants to improve access to infertility services, treatments, and procedures (29933) ... 1,000,000 (re. \$790,000) 19 20 For additional state grants to improve access to infertility services, 21 treatments, and procedures (29500) ... 1,000,000 .. (re. \$1,000,000) 22 For services and expenses of women's health and wellness programs 23 <u>(29509)</u> ... 500,000 (re. \$25,200) 24 Special Revenue Funds - Federal 25 Federal Education Fund Individuals with Disabilities-Part C Account - 25214 26 By chapter 53, section 1, of the laws of 2022: 27 28 For activities related to a handicapped infants and toddlers program 29 (26837) ... 48,578,000 (re. \$48,578,000) 30 By chapter 53, section 1, of the laws of 2021: 31 For activities related to a handicapped infants and toddlers program 32 (26837) ... 48,578,000 (re. \$48,578,000) 33 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 34 section 3, of the laws of 2020: 35 For activities related to a handicapped infants and toddlers program 36 (26837) ... 48,578,000 (re. \$41,401,000) 37 Special Revenue Funds - Federal 38 Federal Health and Human Services Fund Federal Block Grant Account - 25183 39 By chapter 53, section 1, of the laws of 2022: 40 For various health prevention, diagnostic, detection and treatment 41 42 services. commissioner of health is hereby authorized to waive any 43 The provisions of the public health law and regulations, to issue appro-44



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priate operating certificates, and to enter into contracts with 1 article 28 facilities, to provide funds, to establish, support and 2 3 conduct projects to provide improved and expanded school health 4 services for preschool and schoolage children. No more than 10 per 5 centum of the amount appropriated for such purpose shall be expended 6 for services and expenses in connection with the administration and 7 evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations 8 9 established by the commissioner of health. 10 The amounts appropriated pursuant to such appropriation may be subal-11 located to other state agencies or accounts for expenditures 12 incurred in the operation of programs funded by such appropriation 13 subject to the approval of the director of the budget (26989) 14 57,475,000 (re. \$57,475,000) 15 By chapter 53, section 1, of the laws of 2021: For various health prevention, diagnostic, detection and treatment 16 17 services. 18 The commissioner of health is hereby authorized to waive any 19 provisions of the public health law and regulations, to issue appro-20 priate operating certificates, and to enter into contracts with 21 article 28 facilities, to provide funds, to establish, support and 22 conduct projects to provide improved and expanded school health 23 services for preschool and school-age children. No more than 10 per 24 centum of the amount appropriated for such purpose shall be expended 25 for services and expenses in connection with the administration and 26 evaluation of such grants. Grants awarded under this appropriation 27 shall be distributed and administered in accordance with regulations 28 established by the commissioner of health. 29 The amounts appropriated pursuant to such appropriation may be subal-30 located to other state agencies or accounts for expenditures 31 incurred in the operation of programs funded by such appropriation 32 subject to the approval of the director of the budget (26989) 33 57,475,000 (re. \$57,204,000) 34 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 35 section 3, of the laws of 2020: 36 For various health prevention, diagnostic, detection and treatment 37 services. 38 The commissioner of health is hereby authorized to waive any 39 provisions of the public health law and regulations, to issue appro-40 priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and 41 conduct projects to provide improved and expanded school health 42 43 services for preschool and school-age children. No more than 10 per 44 centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and 45 evaluation of such grants. Grants awarded under this appropriation 46 shall be distributed and administered in accordance with regulations 47 48 established by the commissioner of health. 49 The amounts appropriated pursuant to such appropriation may be subal-50 located to other state agencies or accounts for expenditures



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incurred in the operation of programs funded by such appropriation 1 subject to the approval of the director of the budget (26989) 2 3 57,475,000 (re. \$45,128,000) 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148 6 7 By chapter 53, section 1, of the laws of 2022: 8 For various health prevention, diagnostic, detection and treatment 9 services. The amounts appropriated pursuant to such appropriation 10 may be suballocated to other state agencies or accounts for expendi-11 tures incurred in the operation of programs funded by such appropri-12 ation subject to the approval of the director of the budget (26988) 13 46,815,000 (re. \$46,772,000) By chapter 53, section 1, of the laws of 2021: 14 15 For various health prevention, diagnostic, detection and treatment 16 services. The amounts appropriated pursuant to such appropriation 17 may be suballocated to other state agencies or accounts for expendi-18 tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) 19 20 21 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 22 section 3, of the laws of 2020: 23 For various health prevention, diagnostic, detection and treatment 24 services. The amounts appropriated pursuant to such appropriation 25 may be suballocated to other state agencies or accounts for expendi-26 tures incurred in the operation of programs funded by such appropri-27 ation subject to the approval of the director of the budget (26988) 28 ... 41,400,000 (re. \$28,037,000) 29 Special Revenue Funds - Federal 30 Federal USDA-Food and Nutrition Services Fund 31 Child and Adult Care Food Account - 25022 32 By chapter 53, section 1, of the laws of 2022: 33 For various federal food and nutritional services. The moneys hereby 34 appropriated shall be available for payment of financial assistance 35 heretofore accrued (26985) ... 326,294,000 (re. \$326,294,000) 36 By chapter 53, section 1, of the laws of 2021: For various federal food and nutritional services. The moneys hereby 37 38 appropriated shall be available for payment of financial assistance 39 heretofore accrued (26985) ... 326,294,000 (re. \$139,071,000) 40 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 41 42 For various federal food and nutritional services. The moneys hereby 43 appropriated shall be available for payment of financial assistance heretofore accrued (26985) ... 253,694,000 (re. \$78,275,000) 44



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By chapter 53, section 1, of the laws of 2019: 1 For various federal food and nutritional services. The moneys hereby 2 appropriated shall be available for payment of financial assistance 3 4 heretofore accrued (26985) ... 253,694,000 (re. \$50,000,000) 5 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 6 7 Federal Food and Nutrition Services Account - 25022 8 By chapter 53, section 1, of the laws of 2022: 9 For various federal food and nutritional services. The moneys hereby 10 appropriated shall be available for payment of financial assistance 11 heretofore accrued (26986) ... 556,970,000 (re. \$544,344,000) 12 By chapter 53, section 1, of the laws of 2021: 13 For various federal food and nutritional services. The moneys hereby 14 appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 (re. \$115,570,000) 15 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 16 section 3, of the laws of 2020: 17 18 For various federal food and nutritional services. The moneys hereby 19 appropriated shall be available for payment of financial assistance 20 heretofore accrued (26986) ... 502,970,000 (re. \$170,656,000) 21 Special Revenue Funds - Other 22 Combined Expendable Trust Fund 23 New York State Prostate and Testicular Cancer Research and Education 24 Account - 20183 25 By chapter 53, section 1, of the laws of 2022: 26 For prostate cancer research, detection and education pursuant to 27 chapter 273 of the laws of 2004 (26813) 28 840,000 (re. \$420,000) 29 By chapter 53, section 1, of the laws of 2021: 30 For prostate cancer research, detection and education pursuant to 31 chapter 273 of the laws of 2004 (26813) 32 840,000 (re. \$742,000) 33 Special Revenue Funds - Other 34 Combined Expendable Trust Fund 35 New York State Women's Cancers Education and Prevention Account -36 20206 37 By chapter 53, section 1, of the laws of 2022: For women's cancer prevention and education pursuant to section 38 97-1111 of state finance law as added by chapter 420 of the laws of 39 2015 (26786) ... 100,000 (re. \$100,000) 40 Special Revenue Funds - Other 41 Dedicated Miscellaneous Special Revenue Account 42



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 Cure Childhood Cancer Research Account - 23802 2 By chapter 53, section 1, of the laws of 2022: For services and expenses related to childhood cancer research pursu-3 ant to section 404-cc of the vehicle and traffic law and section 4 5 99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783) ... 100,000 (re. \$100,000) 6 Special Revenue Funds - Other 7 8 Dedicated Miscellaneous Special Revenue Account 9 Gifts to Food Banks Account - 23808 10 By chapter 53, section 1, of the laws of 2022: 11 For services and expenses related to food bank gifts pursuant to 12 section 82 of state finance law. Notwithstanding any provision of law to the contrary, amounts appropriated herein may be transferred 13 14 suballocated to the department of health for expenses related to or 15 food bank gifts (29619) ... 500,000 (re. \$500,000) 16 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 17 General Fund 18 Local Assistance Account - 10000 19 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the water supply protection 20 21 program (29813) ... 5,017,000 (re. \$4,475,000) 22 For services and expenses of the healthy neighborhood program (29893) 23 1,495,000 (re. \$1,495,000) 24 By chapter 53, section 1, of the laws of 2021: For services and expenses related to the water supply protection 25 26 program (29813) ... 5,017,000 (re. \$50,000) 27 For services and expenses of the healthy neighborhood program (29893) ... 1,495,000 (re. \$60,000) 28 29 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 30 section 3, of the laws of 2020: 31 For services and expenses related to the water supply protection 32 program (29813) ... 5,017,000 (re. \$237,000) 33 For services and expenses of the healthy neighborhood program. 34 All or a portion of this appropriation may be reduced, transferred, or 35 interchanged to the federal health and human services fund children's health insurance account for services and expenditures for 36 37 health services initiatives for improving the health of children, 38 including targeted low-income children and other low-income chil-39 dren, as permitted under clause ii of subparagraph D of paragraph 1 40 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, trans-41 fer, and or interchange shall be in accordance with an approved 42 43 state plan amendment submitted by the commissioner of health and



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1 approved by the federal centers for medicare and medicaid services 2 (29893) ... 1,495,000 (re. \$41,000) By chapter 53, section 1, of the laws of 2019: 3 For services and expenses of the healthy neighborhood program (29893) 4 5 ... 1,495,000 (re. \$62,000) By chapter 53, section 1, of the laws of 2018: 6 7 For services and expenses of the healthy neighborhood program (29893) 8 ... 1,495,000 (re. \$69,000) 9 For services and expenses related to public health improvement initi-10 atives, including but not limited to reducing the risks and effects 11 to children that are associated with the exposure to lead. Notwith-12 standing any provision of law this appropriation shall be allocated 13 only pursuant to a plan submitted by the temporary president of the 14 senate, setting forth an itemized list of grantees with the amount 15 to be received by each, or the methodology for allocation for such 16 appropriation. Such plan, and the grantees listed there in, shall be subject to the approval of the director of the budget and thereafter 17 18 shall be included in a resolution calling for the expenditure of 19 such monies, which resolution must be approved by a majority vote of 20 all members elected to the senate upon a roll call vote 21 900,000 (re. \$483,000) 22 By chapter 53, section 1, of the laws of 2017: For services and expenses of the healthy neighborhood program (29893) 23 24 ... 1,495,000 (re. \$39,000) 25 By chapter 53, section 1, of the laws of 2016: For services and expenses of the healthy neighborhood program (29893) 26 27 ... 1,872,800 (re. \$48,000) Special Revenue Funds - Federal 28 29 Federal Health and Human Services Fund 30 Federal Block Grant Account - 25183 31 By chapter 53, section 1, of the laws of 2022: 32 For services and expenses of various health prevention, diagnostic, 33 detection and treatment services (26991) 34 4,487,000 (re. \$4,487,000) 35 By chapter 53, section 1, of the laws of 2021: 36 For services and expenses of various health prevention, diagnostic, 37 detection and treatment services (26991) 38 4,487,000 (re. \$4,487,000) 39 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 40 For services and expenses of various health prevention, diagnostic, 41 detection and treatment services (26991) 42 5,187,000 (re. \$3,951,000) 43



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 Special Revenue Funds - Federal 2 Federal Miscellaneous Operating Grants Fund 3 Federal Environmental Protection Agency Grants Account - 25467 By chapter 53, section 1, of the laws of 2022: 4 For various environmental projects including suballocation for the 5 6 department of environmental conservation (26992) 7 1,740,000 (re. \$1,740,000) 8 By chapter 53, section 1, of the laws of 2021: 9 For various environmental projects including suballocation for the 10 department of environmental conservation (26992) 11 1,740,000 (re. \$1,740,000) 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Occupational Health Clinics Account - 22177 15 By chapter 53, section 1, of the laws of 2022: 16 For services and expenses of implementing and operating a statewide 17 network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844) 18 19 9,560,000 (re. \$8,670,000) 20 CHILD HEALTH INSURANCE PROGRAM 21 Special Revenue Funds - Federal 22 Federal Health and Human Services Fund 23 Children's Health Insurance Account - 25148 24 By chapter 53, section 1, of the laws of 2022: 25 The money hereby appropriated is available for payment of aid hereto-26 fore accrued or hereafter accrued. 27 Notwithstanding any other provision of law, the money hereby appropri-28 ated may be increased or decreased by transfer or suballocation to 29 appropriations of the office of temporary and disability assistance, 30 for the reimbursement of local district administrative costs related 31 to children newly enrolled in medicaid whose household income is 32 between 100 percent and 133 percent of the federal poverty level. 33 Notwithstanding any provision of law to the contrary, the amounts 34 appropriated herein shall be net of refunds, rebates, reimburse-35 ments, credits, repayments, and/or disallowances. 36 For services and expenses related to the children's health insurance 37 program, pursuant to title XXI of the federal social security act 38 (26931) ... 1,764,098,000 (re. \$1,764,098,000) 39 By chapter 53, section 1, of the laws of 2021: 40 The money hereby appropriated is available for payment of aid hereto-41 fore accrued or hereafter accrued. 42 Notwithstanding any other provision of law, the money hereby appropri-43 ated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, 44



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for the reimbursement of local district administrative costs related 1 to children newly enrolled in medicaid whose household income is 2 between 100 percent and 133 percent of the federal poverty level. 3 4 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse-5 ments, credits, repayments, and/or disallowances. 6 7 For services and expenses related to the children's health insurance 8 program, pursuant to title XXI of the federal social security act 9 (26931) ... 1,764,098,000 (re. \$1,751,591,000) 10 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 11 section 3, of the laws of 2020: 12 The money hereby appropriated is available for payment of aid hereto-13 fore accrued or hereafter accrued. 14 Notwithstanding any other provision of law, the money hereby appropri-15 ated may be increased or decreased by transfer or suballocation to 16 appropriations of the office of temporary and disability assistance, 17 for the reimbursement of local district administrative costs related 18 to children newly enrolled in medicaid whose household income is 19 between 100 percent and 133 percent of the federal poverty level. 20 For services and expenses related to the children's health insurance 21 program, pursuant to title XXI of the federal social security act 22 (26931) ... 1,764,098,000 (re. \$230,805,000) 23 Special Revenue Funds - Other 24 HCRA Resources Fund 25 Children's Health Insurance Account - 20810 26 By chapter 53, section 1, of the laws of 2022: 27 The money hereby appropriated is available for payment of aid hereto-28 fore accrued or hereafter accrued. 29 Notwithstanding any other provision of law, the money hereby appropri-30 ated may be increased or decreased by transfer or suballocation to 31 appropriations of the office of temporary and disability assistance, 32 for the reimbursement of local district administrative costs related 33 to children newly enrolled in medicaid whose household income is 34 between 100 percent and 133 percent of the federal poverty level. 35 Notwithstanding any provision of law to the contrary, the amounts 36 appropriated herein shall be net of refunds, rebates, reimburse-37 ments, credits, repayments, and/or disallowances. 38 For services and expenses related to the children's health insurance 39 program authorized pursuant to title 1-A of article 25 of the public 40 health law (26931) ... 788,534,000 (re. \$788,534,000) By chapter 53, section 1, of the laws of 2021: 41 The money hereby appropriated is available for payment of aid hereto-42 43 fore accrued or hereafter accrued. 44 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to 45 appropriations of the office of temporary and disability assistance, 46 47 for the reimbursement of local district administrative costs related



1 2 3 4 5 6 7 8	 to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 733,304,000 (re. \$531,379,000)
9 10	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:
11 12	The money hereby appropriated is available for payment of aid hereto- fore accrued or hereafter accrued.
13	Notwithstanding any other provision of law, the money hereby appropri-
14	ated may be increased or decreased by transfer or suballocation to
15	appropriations of the office of temporary and disability assistance,
16	for the reimbursement of local district administrative costs related
17	to children newly enrolled in medicaid whose household income is
18	between 100 percent and 133 percent of the federal poverty level.
19	For services and expenses related to the children's health insurance
20	program authorized pursuant to title 1-A of article 25 of the public
	health law (26931) 658,149,000 (re. \$14,975,000)
21	nealth law (20931) 058,149,000 (re. \$14,975,000)
22	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM
23	Special Revenue Funds – Other
24	HCRA Resources Fund
25	EPIC Premium Account - 20818
26	By chapter 53, section 1, of the laws of 2022:
27	For services and expenses of the program for elderly pharmaceutical
28	insurance coverage, including reimbursement to pharmacies partic-
29	ipating in such program.
29 30	The moneys hereby appropriated shall be available for payment of
30 31	financial assistance heretofore accrued (26803)
32	93,217,000 (re. \$45,725,000)
33	ESSENTIAL PLAN PROGRAM
34	General Fund
35	Local Assistance Account - 10000
36	By chapter 53, section 1, of the laws of 2022:
37	For services and expenses related to the essential plan program,
38	including for contribution to the essential plan trust fund for the
39	purpose of reducing the premiums and cost-sharing of, or providing
40	benefits for, eligible individuals enrolled in the essential plan
40 41	program authorized pursuant to section 369-gg of the social services
41 42	law.
42 43	
43 44	Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or
	nereby appropriated may be increased of decreased by interchange or
45	transfer with any appropriation of the department of health.



1 2 2	Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse-
3 4	ments, credits, repayments, and/or disallowances. The money hereby appropriated is available for payment of aid hereto-
4 5	fore accrued or hereafter accrued (26940)
6	386,218,000 (re. \$386,218,000)
7	By chapter 53, section 1, of the laws of 2021:
8	For services and expenses related to the essential plan program,
9	including for contribution to the essential plan trust fund for the
10	purpose of reducing the premiums and cost-sharing of, or providing
11	benefits for, eligible individuals enrolled in the essential plan
12	program authorized pursuant to section 369-gg of the social services
13	law.
14	Notwithstanding any inconsistent provision of the law, the moneys
15	hereby appropriated may be increased or decreased by interchange or
16	transfer with any appropriation of the department of health.
17	Notwithstanding any provision of law to the contrary, the amounts
18	appropriated herein shall be net of refunds, rebates, reimburse-
19	ments, credits, repayments, and/or disallowances.
20	The money hereby appropriated is available for payment of aid hereto-
21	fore accrued or hereafter accrued (26940)
22	386,218,000 (re. \$386,218,000)
23	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
24	section 3, of the laws of 2020:
25	For services and expenses related to the essential plan program,
26	including for contribution to the essential plan trust fund for the
27	purpose of reducing the premiums and cost-sharing of, or providing
28	benefits for, eligible individuals enrolled in the essential plan
29	program authorized pursuant to section 369-gg of the social services
30	law.
31	Notwithstanding any inconsistent provision of the law, the moneys
32	hereby appropriated may be increased or decreased by interchange or
33	transfer with any appropriation of the department of health.
34	The money hereby appropriated is available for payment of aid hereto-
35	fore accrued or hereafter accrued (26940)
36	386,218,000 (re. \$386,218,000)
37	By chapter 53, section 1, of the laws of 2019:
38	For services and expenses related to the essential plan program,
39	including for contribution to the essential plan trust fund for the
40	purpose of reducing the premiums and cost-sharing of, or providing
41	benefits for, eligible individuals enrolled in the essential plan
42	program authorized pursuant to section 369-gg of the social services
43	law.
44	Notwithstanding any inconsistent provision of the law, the moneys
45	hereby appropriated may be increased or decreased by interchange or
46	transfer with any appropriation of the department of health.
47	Notwithstanding any inconsistent provision of law, the following
48	appropriation shall be net of prior and/or current year refunds,
49	rebates, reimbursements, and credits.



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1 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) 2 3 386,218,000 (re. \$386,218,000) 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund Essential Plan Account - 25184 6 7 By chapter 53, section 1, of the laws of 2022: 8 For services and expenses related to the essential plan program. For 9 contribution to the essential plan trust fund for providing benefits 10 for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and 11 12 affordable care act. 13 Notwithstanding any inconsistent provision of law, the moneys hereby 14 appropriated may be increased or decreased by interchange or trans-15 fer with any appropriation of the department of health. 16 Notwithstanding any provision of law to the contrary, the amounts 17 appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. 18 19 The money hereby appropriated is available for payment of aid hereto-20 fore accrued or hereafter accrued (26940) 21 6,087,552,000 (re. \$6,087,552,000) 22 By chapter 53, section 1, of the laws of 2021: 23 For services and expenses related to the essential plan program. For 24 contribution to the essential plan trust fund for providing benefits 25 for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and 26 27 affordable care act. 28 Notwithstanding any inconsistent provision of law, the moneys hereby 29 appropriated may be increased or decreased by interchange or trans-30 fer with any appropriation of the department of health. 31 Notwithstanding any provision of law to the contrary, the amounts 32 appropriated herein shall be net of refunds, rebates, reimburse-33 ments, credits, repayments, and/or disallowances. 34 The money hereby appropriated is available for payment of aid hereto-35 fore accrued or hereafter accrued (26940) 36 HEALTH CARE REFORM ACT PROGRAM 37 38 Special Revenue Funds - Other 39 HCRA Resources Fund 40 HCRA Program Account - 20807 By chapter 53, section 1, of the laws of 2022: 41 42 For services, expenses, grants and transfers necessary to implement 43 the health care reform act program in accordance with sections 44 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 45 public health law. The moneys hereby appropriated shall be available

46 for payments heretofore accrued or hereafter to accrue. Notwith-



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standing any inconsistent provision of law, the moneys hereby appro-1 2 priated may be increased or decreased by interchange or transfer 3 with any appropriation of the department of health or by transfer or 4 suballocation to any appropriation of the department of financial 5 services, the office of mental health, office for people with devel-6 opmental disabilities and the state office for the aging subject to 7 the approval of the director of the budget, who shall file such 8 approval with the department of audit and control and copies thereof 9 with the chairman of the senate finance committee and the chairman 10 of the assembly ways and means committee. With the approval of the 11 director of the budget, up to 5 percent of this appropriation may be 12 used for state operations purposes. At the direction of the director 13 of the budget, funds may also be transferred directly to the general 14 fund for the purpose of repaying a draw on the tobacco revenue guar-15 antee fund.

16 For services and expenses of the physician loan repayment and physi-17 cian practice support programs pursuant to subdivisions 5-a and 12 18 of section 2807-m of the public health law (29886) 19 15,865,000 (re. \$15,865,000) For services and expenses of the nurse loan repayment program pursuant 20 to section 2807-aa of the public health law (59035) 21 22 2,500,000 (re. \$2,500,000) 23 For services and expenses related to the New York State Workforce 24 Innovation Center (59031) ... 10,000,000 (re. \$10,000,000) 25 For payments to eligible diagnostic and treatment centers under the 26 clinic safety net program (29866) 27 54,400,000 (re. \$54,400,000) For state grants to improve access to infertility services, treat-28 29 ments, and procedures (29868) ... 1,911,000 (re. \$1,569,000) 30 For services and expenses of Area Health Education Centers (AHEC) 31 2,200,000 (re. \$2,200,000) 32 For additional services and expenses of Diversity in Medicine program 33 500,000 (re. \$427,000)

The appropriation made by chapter 53, section 1, of the laws of 2022, to the department of health, medical assistance program, general fund, local assistance account, is hereby transferred and reappropriated to department of health, healthcare reform act program, special revenue funds, HCRA resource fund, HCRA program account:

39 For services and expenses, including grants, related to emergency 40 assistance distributions as designated by the commissioner of 41 health. Notwithstanding section 112 or 163 of the state finance law 42 or any other contrary provision of law, such distributions shall be 43 limited to providers or programs where, as determined by the commis-44 sioner of health, emergency assistance is vital to protect the life 45 or safety of patients, to ensure the retention of facility caregiv-46 ers or other staff, or in instances where health facility operations 47 are jeopardized, or where the public health is jeopardized or other 48 emergency situations exist (29874) 49 [2,900,00] <u>27,900,000</u> (re. \$26,436,000)

50 By chapter 53, section 1, of the laws of 2021:



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For services and expenses of the physician loan repayment and physi-1 cian practice support programs pursuant to subdivisions 5-a and 12 2 of section 2807-m of the public health law (29886) 3 9,065,000 (re. \$7,583,000) 4 For state grants for rural health care access development and rural 5 6 health Network development (29614) ... 1,100,000 (re. \$40,000) 7 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 8 section 3, of the laws of 2020: 9 For services and expenses of the physician loan repayment and physi-10 cian practice support programs pursuant to subdivisions 5-a and 12 11 of section 2807-m of the public health law (29886) 12 9,065,000 (re. \$3,738,000) 13 For suballocation to the department of financial services for services 14 and expenses related to the physicians excess medical malpractice 15 program. A portion of this appropriation may be transferred to state 16 operations appropriations (29881) 17 105,100,000 (re. \$23,000,000) For transfer to health research incorporated (HRI) for the AIDS drug 18 19 assistance program. 20 All or a portion of this appropriation may be reduced, transferred, or 21 interchanged to the federal health and human services fund chil-22 dren's health insurance account for services and expenditures for 23 health services initiatives for improving the health of children, 24 including targeted low-income children and other low-income chil-25 dren, as permitted under clause ii of subparagraph D of paragraph 1 26 of subsection a of section 2105 of the social security act and 27 defined in the regulations at 42 CFR 457.10. Such reduction, trans-28 fer, and or interchange shall be in accordance with an approved 29 state plan amendment submitted by the commissioner of health and 30 approved by the federal centers for medicare and medicaid services 31 (29880) ... 41,050,000 (re. \$21,050,000) 32 For state grants for rural health care access and network development (29597) ... 9,410,000 (re. \$81,000) 33 34 For services and expenses, including grants, related to emergency 35 assistance distributions as designated by the commissioner of 36 health. Notwithstanding section 112 or 163 of the state finance law 37 or any other contrary provision of law, such distributions shall be 38 limited to providers or programs where, as determined by the commis-39 sioner of health, emergency assistance is vital to protect the life 40 or safety of patients, to ensure the retention of facility caregiv-41 ers or other staff, or in instances where health facility operations 42 are jeopardized, or where the public health is jeopardized or other 43 emergency situations exist (29874) 44 2,900,000 (re. \$2,900,000) For transfer to the pool administrator for state grants for poison 45 control centers. A portion of this appropriation may be transferred 46 to state operations appropriations (29870) 47 48 2,400,000 (re. \$764,000)

49 By chapter 53, section 1, of the laws of 2019:



1	For services and expenses of the physician loan repayment and physi-
2	cian practice support programs pursuant to subdivisions 5-a and 12
3	of section 2807-m of the public health law (29886)
4	9,065,000 (re. \$1,186,000)
5	For services and expenses of the ambulatory care training program
6	pursuant to subdivision 5-a of section 2807-m of the public health
7	law (29887) 1,800,000
8	
9	Notwithstanding section 2807-g of the public health law, or any
10	other provision of law to the contrary, funds hereby appropriated
11	may be made available to other state agencies and facilities oper-
12	ated by the department of health for services and expenses related
13	to the worker retraining program as disbursed pursuant to section
14	2807-g of the public health law. Provided, however, that the direc-
15	tor of the budget must approve the release of any request for
16	proposal or request for application or any other procurement initi-
17	atives issued on or after April 1, 2007. Further provided that any
18	contract executed on or after April 1, 2007 must receive the prior
19	approval of the director of the budget. A portion of this appropri-
20	ation may be transferred to state operations appropriations (29879)
21	9,160,000 (re. \$29,000)
22	For state grants for rural health care access development (29876)
23	7,700,000 (re. \$1,700,000)
24	For state grants for rural health network development (29875)
25	4,980,000
26	For transfer to the pool administrator for state grants for poison
27	control centers. A portion of this appropriation may be transferred
28	to state operations appropriations (29870)
29	2,400,000 (re. \$638,000)
30	For services and expenses of the Roswell Park Comprehensive Cancer
31	Center 50,000 (re. \$50,000)
32	For state grants for rural health care access development (29876)
33	
34	550,000 (re. \$24,000) For state grants for rural health network development (29875)
	-
35	550,000 (re. \$4,000)
26	Du sharton 52 sostion 1 of the loug of 2010.
36	By chapter 53, section 1, of the laws of 2018:
37	For services and expenses of the physician loan repayment and physi-
38	
39	of section 2807-m of the public health law (29886)
40	9,065,000 (re. \$1,721,000)
41	For services and expenses of the New York state area health education
42	center program as awarded to and administered by the Research Foun-
43	dation for the State University of New York on behalf of the Univer-
44	sity at Buffalo to fund the New York State Area Health Education
45	Center (AHEC) system (29877) 1,662,000 (re. \$10,000)
46	For services and expenses of the ambulatory care training program
47	pursuant to subdivision 5-a of section 2807-m of the public health
48	law (29887) 1,800,000
49	For state grants for the health workforce retraining program.
50	Notwithstanding section 2807-g of the public health law, or any
51	other provision of law to the contrary, funds hereby appropriated



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1 may be made available to other state agencies and facilities operated by the department of health for services and expenses related 2 3 to the worker retraining program as disbursed pursuant to section 4 2807-g of the public health law. Provided, however, that the direc-5 tor of the budget must approve the release of any request for 6 proposal or request for application or any other procurement initi-7 atives issued on or after April 1, 2007. Further provided that any 8 contract executed on or after April 1, 2007 must receive the prior 9 approval of the director of the budget. A portion of this appropri-10 ation may be transferred to state operations appropriations (29879) 11 ... 9,160,000 (re. \$5,068,000) 12 For state grants for rural health care access development (29876) ... 13 7,700,000 (re. \$199,000) 14 For state grants for rural health network development (29875) 15 4,980,000 (re. \$101,000) 16 For transfer to the pool administrator for state grants for poison 17 control centers. A portion of this appropriation may be transferred 18 to state operations appropriations (29870) 19 1,520,000 (re. \$1,520,000) For state grants to improve access to infertility services, treat-20 ments, and procedures (29868) ... 1,911,000 (re. \$888,000) 21 22 For additional services and expenses of the rural health network 23 development program ... 1,100,000 (re. \$3,000) 24 Special Revenue Funds - Other 25 HCRA Resources Fund 26 HCRA Transition Account - 20808 27 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 28 section 1, of the laws of 2006: 29 For services, expenses, grants and transfers necessary to continue 30 existing or planned contracts or other financing arrangements for 31 the purposes of implementing the health care reform act program in 32 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 33 2807-v of the public health law and utilizing allocations authorized 34 prior to July 1, 2005. The moneys hereby appropriated shall be 35 available for payments heretofore accrued or hereafter to accrue. 36 Notwithstanding any inconsistent provision of law, the moneys hereby 37 appropriated may be increased or decreased by interchange or trans-38 fer with any appropriation of the department of health or by trans-39 fer or suballocation to any appropriation of the department of 40 insurance, the office of mental health or the state office for the 41 aging subject to the approval of the director of the budget, who 42 shall file such approval with the department of audit and control 43 and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (29864) 44 45 ... 600,000,000 (re. \$272,417,000)

46 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

47 General Fund48 Local Assistance Account - 10000



- 1 The appropriation made by chapter 53, section 1, of the laws of 2022, is 2 hereby amended and reappropriated to read:
- For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.
- 9 Notwithstanding any provision of law to the contrary, subject to the 10 approval of the director of budget, up to \$23,000,000 of the amount 11 appropriated herein shall be available for the purpose of providing 12 payments to local social services districts for medical assistance 13 administration claims that exceed an administrative ceiling estab-14 lished by the commissioner of health.
- 15 Notwithstanding any inconsistent provision of law and subject to the 16 approval of the director of budget, moneys hereby appropriated may 17 be increased or decreased by transfer or interchange between these 18 appropriated amounts and appropriations of the medical assistance 19 administration program, the medical assistance program, and the 20 office of health insurance programs. Funding authority from this 21 account used for state administration of the medical assistance 22 program may be transferred to state operations appropriations within 23 the aforementioned programs at amounts agreed upon by the commis-24 sioner of health, and the New York state division of the budget.
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023 and the remaining amount for the period April 1, 2023 to [March 31] <u>September 15,</u> 2024.
- 32 Notwithstanding section 40 of the state finance law or any provision 33 of law to the contrary, subject to federal approval, department of 34 health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of 35 36 mental health, the office for people with developmental disabilities 37 and the office of addiction services and supports and further 38 excluding any payments which are not appropriated within the depart-39 ment of health, in the aggregate, for the period April 1, 2021 40 through March 31, 2023, shall not exceed \$25,936,887,000 except as 41 provided below and state share medicaid spending, in the aggregate, 42 for the period April 1, 2023 through [March 31, 2024] September 15, 43 2024, shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no 44 event shall department of health state funds medicaid spending for 45 the period April 1, 2022 through [March 31, 2024] September 15, 2024 46 exceed [53,615,265,000] <u>\$54,092,985,000</u> provided, however, such 47 aggregate limits may be adjusted by the director of the budget to 48 account for any changes in the New York state federal medical 49 assistance percentage amount established pursuant to the federal 50 social security act, increases in provider revenues, reductions in 51 local social services district payments for medical assistance 52 administration, minimum wage increases, and beginning April 1, 2012

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the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

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The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

20 Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in 21 22 compliance with the following guidelines: (1) reductions shall be 23 made in compliance with applicable federal law, including the 24 provisions of the Patient Protection and Affordable Care Act, Public 25 Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 26 27 Act") and any subsequent amendments thereto or regulations promul-28 gated thereunder; (2) reductions shall be made in a manner that 29 complies with the state medicaid plan approved by the federal 30 centers for medicare and medicaid services, provided, however, that 31 the commissioner of health is authorized to submit any state plan 32 amendment or seek other federal approval, including waiver authori-33 ty, to implement the provisions of the medicaid savings allocation 34 adjustment that meets the other criteria set forth herein; (3) 35 reductions shall be made in a manner that maximizes federal finan-36 cial participation, to the extent practicable, including any federal 37 financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under 38 39 the Affordable Care Act; (4) reductions shall be made uniformly 40 among categories of services and geographic regions of the state, to 41 the extent practicable, and shall be made uniformly within a catego-42 ry of service, to the extent practicable, except where the commis-43 sioner determines that there are sufficient grounds for non-uniform-44 ity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid 45 46 state funds spending in excess of the limits specified herein; the 47 need to maintain safety net services in underserved communities; or 48 the potential benefits of pursuing innovative payment models contem-49 plated by the Affordable Care Act, in which case such grounds shall 50 be set forth in the medicaid savings allocation adjustment; and (5) 51 reductions shall be made in a manner that does not unnecessarily



1	create administrative burdens to medicaid applicants and recipients
2	or providers.
3	The commissioner shall seek the input of the legislature, as well as
4	organizations representing health care providers, consumers, busi-
5	nesses, workers, health insurers, and others with relevant exper-
6	tise, in developing such medicaid savings allocation adjustment, to
7	the extent that all or part of such adjustment, in the discretion of
8	the commissioner, is likely to have a material impact on the overall
9	medicaid program, particular categories of service or particular
10	geographic regions of the state.
11	(a) The commissioner shall post the medicaid savings allocation
12	adjustment on the department of health's website and shall provide
13	written copies of such adjustment to the chairs of the senate
14	finance and the assembly ways and means committees at least 30 days
15	before the date on which implementation is expected to begin.
16	(b) The commissioner may revise the medicaid savings allocation
17	adjustment subsequent to the provisions of notice and prior to
18	implementation but needs to provide a new notice pursuant to subpar-
19	agraph (i) of this paragraph only if the commissioner determines, in
20	his or her discretion, that such revisions materially alter the
21	adjustment.
22	Notwithstanding the provisions of paragraphs (a) and (b) of this
23	subdivision, the commissioner need not seek the input described in
24	paragraph (a) of this subdivision or provide notice pursuant to
25	paragraph (b) of this subdivision if, in the discretion of the
26	commissioner, expedited development and implementation of a medicaid
27	savings allocation adjustment is necessary due to a public health
28	emergency.
29	For purposes of this section, a public health emergency is defined as:
30	(i) a disaster, natural or otherwise, that significantly increases
31	the immediate need for health care personnel in an area of the
32	state; (ii) an event or condition that creates a widespread risk of
33	exposure to a serious communicable disease, or the potential for
34	such widespread risk of exposure; or (iii) any other event or condi-
35	tion determined by the commissioner to constitute an imminent threat
36	to public health.
37	Nothing in this paragraph shall be deemed to prevent all or part of
38	such medicaid savings allocation adjustment from taking effect
39	retroactively to the extent permitted by the federal centers for
40	medicare and medicaid services.
41	In accordance with the medicaid savings allocation adjustment, the
42	commissioner of the department of health shall reduce department of
43	health state funds medicaid spending by the amount of the projected
44	overspending through, actions including, but not limited to modify-
45	ing or suspending reimbursement methods, including but not limited
46	to all fees, premium levels and rates of payment, notwithstanding
47	any provision of law that sets a specific amount or methodology for
48	any such payments or rates of payment; modifying medicaid program
49	benefits; seeking all necessary federal approvals, including, but
50	not limited to waivers, waiver amendments; and suspending time
51	frames for notice, approval or certification of rate requirements,
52	notwithstanding any provision of law, rule or regulation to the
22	nother the standing and providion of itam, full of regulation to the



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contrary, including but not limited to sections 2807 and 3614 of the
 public health law, section 18 of chapter 2 of the laws of 1988, and
 18 NYCRR 505.14(h).

4 The department of health shall prepare a quarterly report that sets 5 forth: (a) known and projected department of health medicaid expend-6 itures as described in subdivision (1) of this section, and factors 7 that could result in medicaid disbursements for the relevant state 8 fiscal year to exceed the projected department of health state funds 9 disbursements in the enacted budget financial plan pursuant to 10 subdivision 3 of section 23 of the state finance law, including 11 spending increases or decreases due to: enrollment fluctuations, 12 rate changes, utilization changes, MRT investments, and shift of 13 beneficiaries to managed care; and variations in offline medicaid 14 payments; and (b) the actions taken to implement any medicaid 15 savings allocation adjustment implemented pursuant to subdivision 16 (4) of this section, including information concerning the impact of 17 such actions on each category of service and each geographic region 18 the state. Each such quarterly report shall be provided to the of 19 chairs of the senate finance and the assembly ways and means commit-20 tees and shall be posted on the department of health's website in a 21 timely manner.

- The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.
- 26 Notwithstanding any other provision of law, the money hereby appropri-27 ated may be increased or decreased by interchange or transfer, with 28 any appropriation of the department of health, and may be increased 29 or decreased by transfer or suballocation between these appropriated 30 amounts and appropriations of the office of mental health, the 31 office for people with developmental disabilities, the office of 32 addiction services and supports, the department of family assistance 33 office of temporary and disability assistance, the department of 34 corrections and community supervision, the office of information 35 technology services, the state university of New York, the state 36 office for the aging, the office of the medicaid inspector general, 37 the state education department, and office of children and family 38 services with the approval of the director of the budget, who shall 39 file such approval with the department of audit and control and 40 copies thereof with the chairman of the senate finance committee and 41 the chairman of the assembly ways and means committee.

42 Notwithstanding any inconsistent provision of law, in lieu of payments 43 authorized by the social services law, or payments of federal funds 44 otherwise due to the local social services districts for programs 45 provided under the federal social security act or the federal food 46 stamp act, funds herein appropriated, in amounts certified by the 47 state commissioner of temporary and disability assistance or the 48 state commissioner of health as due from local social services 49 districts each month as their share of payments made pursuant to 50 section 367-b of the social services law may be set aside by the 51 state comptroller in an interest-bearing account in order to ensure 52 the orderly and prompt payment of providers under section 367-b of

1	the social services law pursuant to an estimate provided by the
2	commissioner of health of each local social services district's
3	share of payments made pursuant to section 367-b of the social
4	services law.
5	Notwithstanding any provision of law to the contrary, the portion of
6	this appropriation covering fiscal year 2022-23 shall supersede and
7	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2022-23, and (ii) appropriation for this item covering
9	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
10	(26963) 1,090,100,000 (re. \$1,090,100,000)
11	For contractual services related to medical necessity and quality of
12	care reviews related to medicaid patients. Subject to the approval
13	of the director of the budget, all or part of this appropriation may
14	be transferred to the health care standards and surveillance
15	program, general fund - local assistance account.
16	Notwithstanding any provision of law to the contrary, the portion of
17	this appropriation covering fiscal year 2022-23 shall supersede and
18	replace any duplicative (i) reappropriation for this item covering
19	fiscal year 2022-23, and (ii) appropriation for this item covering
20	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
21	(29863) 7,400,000 (re. \$7,400,000)
22	The amount appropriated herein, together with any federal matching
23	funds obtained, may be available to the department, subject to the
24	approval of the director of the budget, for contractual services
25	related to a third party entity responsible for education of persons
26	eligible for medical assistance regarding their options for enroll-
27	ment in managed care plans. Subject to the approval of the director
28	of the budget, all or a part of this appropriation may be trans-
29	ferred to the office of managed care, general fund - state purposes
30	account.
31	Notwithstanding any provision of law to the contrary, the portion of
32	this appropriation covering fiscal year 2022–23 shall supersede and
33	replace any duplicative (i) reappropriation for this item covering
34	fiscal year 2022-23, and (ii) appropriation for this item covering
35	fiscal year 2022–23 set forth in chapter 53 of the laws of 2021
36	(29777) 150,000,000 (re. \$150,000,000)
37	For state reimbursement of administrative expenses for the medical
38	assistance program provided by the office of mental health, office
39	for people with developmental disabilities and office of addiction
40	services and supports.
41	The money hereby appropriated is available for payment of aid hereto-
42	fore accrued or hereafter accrued.
43	Notwithstanding any other provision of law, the money hereby appropri-
44	ated may be increased or decreased by interchange with any other
45	appropriation of the department of health with the approval of the
46	director of the budget.
47	Notwithstanding any provision of law to the contrary, the portion of
48	this appropriation covering fiscal year 2022–23 shall supersede and
49	replace any duplicative (i) reappropriation for this item covering
50	fiscal year 2022-23, and (ii) appropriation for this item covering
51	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
52	(26995) 180,000,000 (re. \$180,000,000)



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By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014:

3 The amount appropriated herein may be used in all or in part for 4 grants to those entities seeking certification to operate comprehen-5 sive HIV special needs plans to aid in the development of the 6 systems, organizational structures and networks necessary to operate 7 a managed care program and for entities contracted to participate in 8 support of SNP development and for contractual services related to 9 medical necessity and quality of care reviews for medicaid recipi-10 ents with HIV or who have AIDS enrolled in special needs plans or 11 for converted health home HIV targeted case management providers 12 participating in HIV special needs plans or other managed care plan 13 networks. Subject to the approval of the director of budget, all or 14 part of this appropriation may be transferred to the office of 15 managed care, general fund - state purposes account (26801) 16 30,000,000 (re. \$236,000)

17 Special Revenue Funds - Federal

18 Federal Health and Human Services Fund

19 Medicaid Administration Transfer Account - 25107

- 20 The appropriation made by chapter 53, section 1, of the laws of 2022, is 21 hereby amended and reappropriated to read:
- For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.
- 29 Notwithstanding any inconsistent provision of law and subject to the 30 approval of the director of budget, moneys hereby appropriated may 31 be increased or decreased by transfer or interchange between these 32 appropriated amounts and appropriations of the medical assistance 33 administration program, the medical assistance program, and the 34 office of health insurance programs. Funding authority from this 35 account used for state administration of the medical assistance 36 program may be transferred to state operations appropriations within 37 the aforementioned programs at amounts agreed upon by the commis-38 sioner of health, and the New York state division of the budget.
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31, 2024] <u>September</u> 15, 2024.
- 46 The money hereby appropriated is available for payment of liabilities 47 heretofore and hereafter accrued and shall be available to the 48 department net of disallowances, refunds, reimbursements, and cred-49 its.



- 1 The amounts appropriated herein may be available for costs associated 2 with a common benefit identification card, and subject to the 3 approval of the director of the budget, these funds may be trans-4 ferred to the credit of the state operations account medicaid 5 management information systems program.
- 6 Notwithstanding any other provision of law, the money hereby appropri-7 ated may be increased or decreased by interchange, with any appro-8 priation of the department of health, and may be increased or 9 decreased by transfer or suballocation between these appropriated 10 amounts and appropriations of the office of mental health, the 11 office for people with developmental disabilities, the office of 12 addiction services and supports, the department of family assist-13 ance, office of temporary and disability assistance, the department 14 of corrections and community supervision, the office of information 15 technology services, the state university of New York, the state 16 office for the aging, the office of the medicaid inspector general, 17 the state education department, and office of children and family 18 services with the approval of the director of the budget, who shall 19 file such approval with the department of audit and control and 20 copies thereof with the chairman of the senate finance committee and 21 the chairman of the assembly ways and means committee.
- 22 Notwithstanding any inconsistent provision of law, in lieu of payments 23 authorized by the social services law, or payments of federal funds 24 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 25 26 stamp act, funds herein appropriated, in amounts certified by the 27 state commissioner of temporary and disability assistance or the 28 state commissioner of health as due from local social services 29 districts each month as their share of payments made pursuant to 30 section 367-b of the social services law may be set aside by the 31 state comptroller in an interest-bearing account in order to ensure 32 the orderly and prompt payment of providers under section 367-b of 33 the social services law pursuant to an estimate provided by the 34 commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social 35 36 services law.
- 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2021-22 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2022-23, and (ii) appropriation for this item covering 41 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 42 (26993) ... 1,261,300,000 (re. \$1,261,300,000) 43 For reimbursement of administrative expenses of the medical assistance 44 program provided by the office of mental health, office for people with developmental disabilities, and office of addiction services 45 46 and supports provided pursuant to title XIX of the federal social 47 security act. The money hereby appropriated is available for payment 48 of aid heretofore accrued or hereafter accrued. Notwithstanding any 49 other provision of law, the money hereby appropriated may be 50 increased or decreased by interchange with any other appropriation 51 of the department of health with the approval of the director of 52 budget.



1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2022–23 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2022–23, and (ii) appropriation for this item covering
5	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
6	(26994) 180,000,000 (re. \$180,000,000)

- 7 The appropriation made by chapter 53, section 1, of the laws of 2021, as 8 amended by chapter 53, section 1, of the laws of 2022, is hereby 9 amended and reappropriated to read:
- For reimbursement of local administrative expenses of medical assistance ance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.
- 17 Notwithstanding any inconsistent provision of law and subject to the 18 approval of the director of budget, moneys hereby appropriated may 19 be increased or decreased by transfer or interchange between these 20 appropriated amounts and appropriations of the medical assistance 21 administration program, the medical assistance program, and the 22 office of health insurance programs. Funding authority from this 23 account used for state administration of the medical assistance 24 program may be transferred to state operations appropriations within 25 the aforementioned programs at amounts agreed upon by the commis-26 sioner of health, and the New York state division of the budget.
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to September 15, [2023] 2024.
- 33 The money hereby appropriated is available for payment of liabilities 34 heretofore and hereafter accrued and shall be available to the 35 department net of disallowances, refunds, reimbursements, and cred-36 its.
- 37 The amounts appropriated herein may be available for costs associated 38 with a common benefit identification card, and subject to the 39 approval of the director of the budget, these funds may be trans-40 ferred to the credit of the state operations account medicaid 41 management information systems program.
- 42 Notwithstanding any other provision of law, the money hereby appropri-43 ated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or 44 decreased by transfer or suballocation between these appropriated 45 46 amounts and appropriations of the office of mental health, the 47 office for people with developmental disabilities, the office of 48 addiction services and supports, the department of family assist-49 ance, office of temporary and disability assistance, the department 50 of corrections and community supervision, the office of information 51 technology services, the state university of New York, the state



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office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- 7 Notwithstanding any inconsistent provision of law, in lieu of payments 8 authorized by the social services law, or payments of federal funds 9 otherwise due to the local social services districts for programs 10 provided under the federal social security act or the federal food 11 stamp act, funds herein appropriated, in amounts certified by the 12 state commissioner of temporary and disability assistance or the 13 state commissioner of health as due from local social services 14 districts each month as their share of payments made pursuant to 15 section 367-b of the social services law may be set aside by the 16 state comptroller in an interest-bearing account in order to ensure 17 the orderly and prompt payment of providers under section 367-b of 18 the social services law pursuant to an estimate provided by the 19 commissioner of health of each local social services district's 20 share of payments made pursuant to section 367-b of the social 21 services law.
- 22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2021-22 shall supersede and 24 replace any duplicative (i) reappropriation for this item covering 25 fiscal year 2021-22, and (ii) appropriation for this item covering 26 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 27 (26993) ... 1,261,300,000 (re. \$629,797,000) 28 For reimbursement of administrative expenses of the medical assistance 29 program provided by the office of mental health, office for people 30 with developmental disabilities, and office of addiction services 31 and supports provided pursuant to title XIX of the federal social 32 security act. The money hereby appropriated is available for payment 33 of aid heretofore accrued or hereafter accrued. Notwithstanding any 34 other provision of law, the money hereby appropriated may be 35 increased or decreased by interchange with any other appropriation 36 of the department of health with the approval of the director of 37 budget.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26994) ... 180,000,000 (re. \$69,107,000)
- 44 MEDICAL ASSISTANCE PROGRAM

45 General Fund46 Local Assistance Account - 10000

47 The appropriation made by chapter 53, section 1, of the laws of 2022, is 48 hereby amended and reappropriated to read:



- For the medical assistance program, including administrative expenses,
 for local social services districts, and for medical care rates for
 authorized child care agencies.
- Notwithstanding section 40 of the state finance law or any other law
 to the contrary, all medical assistance appropriations made from
 this account shall remain in full force and effect in accordance, in
 the aggregate, with the following schedule: not more than 48 percent
 for the period April 1, 2022 to March 31, 2023; and the remaining
 amount for the period April 1, 2023 to [March 31] September 15,
 2024.
- 11 Notwithstanding section 40 of the state finance law or any provision 12 of law to the contrary, subject to federal approval, department of 13 health state funds medicaid spending, excluding payments for medical 14 services provided at state facilities operated by the office of 15 mental health, the office for people with developmental disabilities 16 and the office of addiction services and supports and further 17 excluding any payments which are not appropriated within the depart-18 ment of health, in the aggregate, for the period April 1, 2022 19 through March 31, 2023, shall not exceed \$25,936,887,000 except as 20 provided below and state share medicaid spending, in the aggregate, 21 for the period April 1, 2023 through [March 31] September 15, 2024, 22 shall not exceed [\$27,678,377,000] <u>\$28,156,098,000</u>, but in no event 23 shall department of health state funds medicaid spending for the 24 period April 1, 2022 through [March 31] September 15, 2024 exceed 25 [\$53,615,265,000] <u>\$54,092,985,000</u>. Provided, however, such aggregate limits may be adjusted by the director of the budget to account 26 27 for any changes in the New York state federal medical assistance 28 percentage amount established pursuant to the federal social securi-29 ty act, increases in provider revenues, reductions in local social 30 services district payments for medical assistance administration, 31 minimum wage increases, and beginning April 1, 2012 the operational 32 costs of the New York state medical indemnity fund, pursuant to 33 chapter 59 of the laws of 2011, and state costs or savings from the 34 essential plan program. Such projections may be adjusted by the 35 director of the budget to account for increased or expedited depart-36 ment of health state funds medicaid expenditures as a result of a 37 natural or other type of disaster, including a governmental declara-38 tion of emergency.
- 39 The director of the budget, in consultation with the commissioner of 40 health, shall assess on a quarterly basis known and projected medi-41 caid expenditures by category of service and by geographic region, 42 as defined by the commissioner, incurred both prior to and subse-43 quent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to 44 cause medicaid spending for such period to exceed the aggregate 45 46 limit specified herein for such period, the state medicaid director, 47 in consultation with the director of the budget and the commissioner 48 of health, shall develop a medicaid savings allocation adjustment to 49 limit such spending to the aggregate limit specified herein for such 50 period.
- 51 Such medicaid savings allocation adjustment shall be designed, to 52 reduce the expenditures authorized by the appropriations herein in



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1 compliance with the following guidelines: (1) reductions shall be 2 made in compliance with applicable federal law, including the 3 provisions of the Patient Protection and Affordable Care Act, Public 4 Law No. 111-148, and the Health Care and Education Reconciliation 5 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 6 Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that 7 8 complies with the state medicaid plan approved by the federal 9 centers for medicare and medicaid services, provided, however, that 10 the commissioner of health is authorized to submit any state plan 11 amendment or seek other federal approval, including waiver authori-12 ty, to implement the provisions of the medicaid savings allocation 13 adjustment that meets the other criteria set forth herein; (3) 14 reductions shall be made in a manner that maximizes federal finan-15 cial participation, to the extent practicable, including any federal 16 financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under 17 18 the Affordable Care Act; (4) reductions shall be made uniformly 19 among categories of services and geographic regions of the state, to 20 the extent practicable, and shall be made uniformly within a catego-21 ry of service, to the extent practicable, except where the commis-22 sioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific 23 24 categories of services contributed to department of health medicaid 25 state funds spending in excess of the limits specified herein; the 26 need to maintain safety net services in underserved communities; or 27 the potential benefits of pursuing innovative payment models contem-28 plated by the Affordable Care Act, in which case such grounds shall 29 be set forth in the medicaid savings allocation adjustment; and (5) 30 reductions shall be made in a manner that does not unnecessarily 31 create administrative burdens to medicaid applicants and recipients 32 or providers.

- 33 The commissioner shall seek the input of the legislature, as well as 34 organizations representing health care providers, consumers, busi-35 nesses, workers, health insurers, and others with relevant exper-36 tise, in developing such medicaid savings allocation adjustment, to 37 the extent that all or part of such adjustment, in the discretion of 38 the commissioner, is likely to have a material impact on the overall 39 medicaid program, particular categories of service or particular 40 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation
 adjustment on the department of health's website and shall provide
 written copies of such adjustment to the chairs of the senate
 finance and the assembly ways and means committees at least 30 days
 before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation
 adjustment subsequent to the provisions of notice and prior to
 implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in
 his or her discretion, that such revisions materially alter the
 adjustment.



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Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

8 For purposes of this section, a public health emergency is defined as: 9 (i) a disaster, natural or otherwise, that significantly increases 10 the immediate need for health care personnel in an area of the 11 state; (ii) an event or condition that creates a widespread risk of 12 exposure to a serious communicable disease, or the potential for 13 such widespread risk of exposure; or (iii) any other event or condi-14 tion determined by the commissioner to constitute an imminent threat 15 to public health.

- 16 Nothing in this paragraph shall be deemed to prevent all or part of 17 such medicaid savings allocation adjustment from taking effect 18 retroactively to the extent permitted by the federal centers for 19 medicare and medicaid services.
- 20 In accordance with the medicaid savings allocation adjustment, the 21 commissioner of the department of health shall reduce department of 22 health state funds medicaid spending by the amount of the projected 23 overspending through, actions including, but not limited to modify-24 ing or suspending reimbursement methods, including but not limited 25 to all fees, premium levels and rates of payment, notwithstanding 26 any provision of law that sets a specific amount or methodology for 27 any such payments or rates of payment; modifying or discontinuing 28 medicaid program benefits; seeking all necessary federal approvals, 29 including, but not limited to waivers, waiver amendments; and 30 suspending time frames for notice, approval or certification of rate 31 requirements, notwithstanding any provision of law, rule or regu-32 lation to the contrary, including but not limited to sections 2807 33 and 3614 of the public health law, section 18 of chapter 2 of the 34 laws of 1988, and 18 NYCRR 505.14(h).
- 35 The department of health shall prepare a quarterly report that sets 36 forth: (a) known and projected department of health medicaid expend-37 itures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state 38 39 fiscal year to exceed the projected department of health state funds 40 disbursements in the enacted budget financial plan pursuant to 41 subdivision 3 of section 23 of the state finance law, including 42 spending increases or decreases due to: enrollment fluctuations, 43 rate changes, utilization changes, MRT investments, and shift of 44 beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 45 46 47 (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region 48 49 of the state. Each such quarterly report shall be provided to the 50 chairs of the senate finance and the assembly ways and means commit-51 tees and shall be posted on the department of health's website in a 52 timely manner.

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1 The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to 2 providers of medical services pursuant to section 367-b of the 3 4 social services law, and for payment of state aid to municipalities 5 and to providers of family care where payment systems through the 6 fiscal intermediaries are not operational. 7 Notwithstanding any inconsistent provision of law to the contrary, 8 funds may be used by the department for outside legal assistance on 9 issues involving the federal government, the conduct of preadmission 10 screening and annual resident reviews required by the state's medi-11 caid program, computer matching with insurance carriers to insure 12 that medicaid is the payer of last resort and activities related to 13 the management of the pharmacy benefit available under the medicaid 14 program. 15 Notwithstanding any inconsistent provision of law, in lieu of payments 16 authorized by the social services law, or payments of federal funds 17 otherwise due to the local social services districts for programs 18 provided under the federal social security act or the federal food 19 stamp act, funds herein appropriated, in amounts certified by the 20 state commissioner of temporary and disability assistance or the 21 state commissioner of health as due from local social services 22 districts each month as their share of payments made pursuant to 23 section 367-b of the social services law may be set aside by the 24 state comptroller in an interest-bearing account in order to ensure 25 the orderly and prompt payment of providers under section 367-b of 26 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 27 28 share of payments made pursuant to section 367-b of the social 29 services law. 30 Notwithstanding any inconsistent provision of law, funding made avail-31 able by these appropriations shall support direct salary costs and 32 related fringe benefits within the medical assistance program asso-33 ciated with any minimum wage increase that takes effect during the 34 timeframe of these appropriations, pursuant to section 652 of the 35 labor law. Each eligible organization in receipt of funding made 36 available by these appropriations may be required to submit written 37 certification, in such form and at such time the commissioner may 38 prescribe, attesting to the total amount of funds used by the eligi-39 ble organization, how such funding will be or was used for purposes 40 eligible under these appropriations and any other reporting deemed 41 necessary by the commissioner. The amounts appropriated herein may 42 include advances to organizations authorized to receive such funds 43 to accomplish this purpose. 44 Notwithstanding any other provision of law, the money hereby appropri-45 ated may be increased or decreased by interchange or transfer, with 46 any appropriation of the department of health and the office of 47 medicaid inspector general and may be increased or decreased by 48 transfer or suballocation between these appropriated amounts and

appropriations of the department of health state purpose account,

the office of mental health, office for people with developmental

disabilities, the office of addiction services and supports, the

department of family assistance office of temporary and disability

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1 assistance, the department of corrections and community supervision, 2 the office of information technology services, the state university of New York, and office of children and family services, the office 3 4 of medicaid inspector general, the state education department, and 5 the state office for the aging with the approval of the director of 6 the budget, who shall file such approval with the department of 7 audit and control and copies thereof with the chairman of the senate 8 finance committee and the chairman of the assembly ways and means 9 committee.

- Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.
- 16 Notwithstanding any inconsistent provision of law, the moneys hereby 17 appropriated shall not be used for any existing rates, fees, fee 18 schedule, or procedures which may affect the cost of care and 19 services provided by personal care providers, case managers, health 20 maintenance organizations, out of state medical facilities which 21 provide care and services to residents of the state, providers of 22 transportation services, that are altered, amended, adjusted or 23 otherwise changed by a local social services district unless previ-24 ously approved by the department of health and the director of the 25 budget.
- 26 Notwithstanding any inconsistent provision of law to the contrary, 27 funds shall be made available to the commissioner of the office of 28 mental health or the commissioner of the office of addiction 29 services and supports, in consultation with the commissioner of 30 health and approved by the director of the budget, and consistent 31 with appropriations made therefor, to implement allocation adjust-32 ment developed by each such commissioner which shall describe mental 33 health or substance use disorder services that should be developed 34 to meet service needs resulting from the reduction of inpatient 35 behavioral health services provided under the medicaid program, bv 36 programs licensed pursuant to article 31 or 32 of the mental hygiene 37 law. Such programs may include programs that are licensed pursuant 38 to both article 31 of the mental hygiene law and article 28 of the 39 public health law, or certified under both article 32 of the mental 40 hygiene law and article 28 of the public health law.
- 41 Notwithstanding any inconsistent provision of law, the moneys hereby 42 appropriated may be available for payments associated with the 43 resolution by settlement agreement or judgment of rate appeals 44 and/or litigation where the department of health is a party.
- For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.



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1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2022-23 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2022–23, and (ii) appropriation for this item covering
5	fiscal year 2022–23 set forth in chapter 53 of the laws of 2021
6	(26947) 1,353,101,000 (re. \$1,353,101,000)
7	For services and expenses of the medical assistance program including
8	hospital outpatient and emergency room services.
9	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2022–23 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	fiscal year 2022–23, and (ii) appropriation for this item covering
13	fiscal year 2022–23 set forth in chapter 53 of the laws of 2021
14	(26948) 532,603,000 (re. \$532,603,000)
15	For services and expenses of the medical assistance program including
16	clinic services.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2022–23 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2022–23, and (ii) appropriation for this item covering
21	fiscal year 2022–23 set forth in chapter 53 of the laws of 2021
22	(26949) 621,979,000 (re. \$621,979,000)
23	For services and expenses of the medical assistance program including
24	nursing home services.
25	Notwithstanding any provision of law to the contrary, the portion of
26	this appropriation covering fiscal year 2022–23 shall supersede and
27	replace any duplicative (i) reappropriation for this item covering
28	fiscal year 2022–23, and (ii) appropriation for this item covering
29	fiscal year 2022–23 set forth in chapter 53 of the laws of 2021
30	(26950) 3,327,178,000 (re. \$3,327,178,000)
31	For services and expenses of the medical assistance program including
32	other long term care services.
33	Notwithstanding any provision of law to the contrary, the portion of
34	this appropriation covering fiscal year 2022–23 shall supersede and
35	replace any duplicative (i) reappropriation for this item covering
36	fiscal year 2022–23, and (ii) appropriation for this item covering
37	fiscal year 2022–23 set forth in chapter 53 of the laws of 2021
38	(26951) 10,596,457,000 (re. \$10,596,457,000)
39	For services and expenses of the medical assistance program including
40	managed care services including regional planning activities of the
41	finger lakes health systems agency, including statewide coordination
42	and demonstration of best practices. The department shall make
43	grants within amounts appropriated therefor, to assure high-quality
44	and accessible primary care, to provide technical assistance to
45	support financial and business planning for integrated systems of
46	care, and to assist primary care providers in the adoption, imple-
47	mentation, and meaningful use of electronic health record technolo-
48	gy.
49	Notwithstanding any provision of law to the contrary, the portion of
50	this appropriation covering fiscal year 2022-23 shall supersede and
51	replace any duplicative (i) reappropriation for this item covering
52	fiscal year 2022-23, and (ii) appropriation for this item covering



1 2	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26952) 13,062,552,000 (re. \$13,062,552,000)
3 4	For services and expenses for health homes including grants to health homes.
4 5	Notwithstanding any provision of law to the contrary, the portion of
6	this appropriation covering fiscal year 2022-23 shall supersede and
7	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2022-23, and (ii) appropriation for this item covering
9	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
10	(29548) 524,010,000 (re. \$524,010,000)
11	For services and expenses of the medical assistance program including
12	pharmacy services.
13	Notwithstanding any provision of law to the contrary, the portion of
14	this appropriation covering fiscal year 2022-23 shall supersede and
15	replace any duplicative (i) reappropriation for this item covering
16	fiscal year 2022-23, and (ii) appropriation for this item covering
17	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
18	(26953) 2,948,892,000 (re. \$2,948,892,000)
19	For services and expenses of the medical assistance program including
20	transportation services.
21	Notwithstanding any provision of law to the contrary, the portion of
22	this appropriation covering fiscal year 2022–23 shall supersede and
23	replace any duplicative (i) reappropriation for this item covering
24	fiscal year 2022-23, and (ii) appropriation for this item covering
25	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
26	(26954) 366,663,000 (re. \$366,663,000)
27	For services and expenses of the medical assistance program including
28 29	dental services.
29 30	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and
30 31	replace any duplicative (i) reappropriation for this item covering
32	fiscal year 2022-23, and (ii) appropriation for this item covering
33	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
34	(26955) 100,278,000 (re. \$100,278,000)
35	For services and expenses of the medical assistance program including
36	non-institutional and other spending.
37	Notwithstanding any inconsistent provision of law, the money hereby
38	appropriated may be available for payments to any county or public
39	school districts associated with additional claims for school
40	supportive health services.
41	Notwithstanding any provision of law to the contrary, the portion of
42	this appropriation covering fiscal year 2022-23 shall supersede and
43	replace any duplicative (i) reappropriation for this item covering
44	fiscal year 2022-23, and (ii) appropriation for this item covering
45	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
46	(26956) 2,648,912,000 (re. \$2,648,912,000)
47	For services and expenses of the medical assistance program including
48	payments to the Area Agencies on Aging, making improvements in the
49	long term care system for the point of entry initiatives, for the
50	purposes of expanding and promoting a more coordinated level of care
51	for the delivery of quality services in the community.



1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2022-23 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2022-23, and (ii) appropriation for this item covering
5	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
6	(29572) 41,476,000 (re. \$41,476,000)
7	For services and expenses of the medical assistance program including
8	payments to Independent Living Centers, making improvements in the
9	long term care system for the point of entry initiatives, for the
10	purposes of expanding and promoting a more coordinated level of care
11	for the delivery of quality services in the community.
12	Notwithstanding any provision of law to the contrary, the portion of
13	this appropriation covering fiscal year 2022-23 shall supersede and
14	replace any duplicative (i) reappropriation for this item covering
15	fiscal year 2022-23, and (ii) appropriation for this item covering
16	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
17	(29573) 14,000,000 (re. \$14,000,000)
18	For services and expenses of the medical assistance program including
19	payments to promote women's health and reduce the adverse effects of
20	multiple births.
21	Notwithstanding any provision of law to the contrary, the portion of
22	this appropriation covering fiscal year 2022-23 shall supersede and
23	replace any duplicative (i) reappropriation for this item covering
24	fiscal year 2022-23, and (ii) appropriation for this item covering
25	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
26	(26793) 10,000,000 (re. \$10,000,000)
27	For services and expenses of the medical assistance program including
28	the managed long term care ombudsman program.
29	Notwithstanding any provision of law to the contrary, the portion of
30	this appropriation covering fiscal year 2022-23 shall supersede and
31	replace any duplicative (i) reappropriation for this item covering
32	fiscal year 2022-2023, and (ii) appropriation for this item covering
33	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
34	(26800) 10,700,000 (re. \$10,700,000)
35	For services and expenses of the medical assistance program including
36	facilitated enrollment for aged, blind and disabled.
37	Notwithstanding any provision of law to the contrary, the portion of
38	this appropriation covering fiscal year 2022-23 shall supersede and
39	replace any duplicative (i) reappropriation for this item covering
40	fiscal year 2022-2023, and (ii) appropriation for this item covering
41	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
42	(26818) 8,000,000 (re. \$8,000,000)
43	Notwithstanding any inconsistent provision of law, subject to the
44	approval of the director of the budget, upon submission of an allo-
45	cation adjustment from the commissioner of health, the amount appro-
46	priated herein, together with any available federal matching funds,
47	may be transferred or suballocated to the office of mental health,
48	office of addiction services and supports, office for people with
49	
	developmental disabilities, division of housing and community
50	developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office



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1 related to providing affordable housing. Any such spending shall consider the geographical location of the grants. 2 Notwithstanding any provision of law to the contrary, the portion of 3 4 this appropriation covering fiscal year 2022-23 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering 6 fiscal year 2022-2023, and (ii) appropriation for this item covering 7 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 8 (29521) ... 126,000,000 (re. \$126,000,000) 9 For services and expenses of the medical assistance program including 10 essential community provider network and vital access provider 11 services. 12 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 13 14 replace any duplicative (i) reappropriation for this item covering 15 fiscal year 2022-23, and (ii) appropriation for this item covering 16 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 17 (29562) ... 132,000,000 (re. \$132,000,000) For services and expenses of the medical assistance program including 18 19 vital access provider services to preserve critical access to essen-20 tial behavioral health and other services in targeted areas of the 21 state. 22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering 24 25 fiscal year 2022-23, and (ii) appropriation for this item covering 26 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 27 (26615) ... 50,000,000 (re. \$50,000,000) 28 For services and expenses related to reducing maternal mortality with-29 in the state, including, but not limited to creating a maternal 30 mortality review board, developing a training curriculum on implicit 31 racial bias, expanding community health workers, and building a data warehouse for analysis of maternal outcomes to support quality 32 33 improvement. 34 Notwithstanding any provision of law to the contrary, the portion of 35 this appropriation covering fiscal year 2022-23 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2022-23, and (ii) appropriation for this item covering 38 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 39 (26855) ... 8,000,000 (re. \$8,000,000) 40 For services and expenses for DC37 and Teamster Local 858 health 41 insurance coverage under the family health plus (FHPlus), medicaid 42 or for payments to participating health insurance plans in the New 43 York state health benefit exchange. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2022-23 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2022-23, and (ii) appropriation for this item covering 48 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 49 (26856) ... 5,620,000 (re. \$5,620,000) 50 The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home tran-51 52 sition and diversion waiver program as authorized by chapters 615



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1	and 627 of the laws of 2004. A portion of such funds may be used for
2	administration of the housing subsidies, either by state staff or a
3	not-for-profit agency. Up to 100 percent of this appropriation may
4	be suballocated to the division of housing and community renewal.
5	Notwithstanding any provision of law to the contrary, the portion of
6	this appropriation covering fiscal year 2022-23 shall supersede and
7	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2022-23, and (ii) appropriation for this item covering
9	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
10	(26857) 3,684,000 (re. \$3,684,000)
11	For services and expenses related to traumatic brain injury including
12	but not limited to services rendered to individuals enrolled in the
13	federally approved home and community based services (HCBS) waiver
14	and including personal and nonpersonal services spending originally
15	authorized by appropriations and reappropriations enacted prior to
16	1996.
17	Notwithstanding any provision of law to the contrary, the portion of
18 19	this appropriation covering fiscal year 2022-23 shall supersede and
20	replace any duplicative (i) reappropriation for this item covering
20 21	fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
22	(26858) 22,930,000 (re. \$22,930,000)
22 23	For services and expenses of the medical assistance program general
23 24	hospitals that are safety-net providers, including, without limita-
24 25	tion, public benefit corporations, hospitals that are part of the
25 26	State University of New York, Critical Access Hospitals and Sole
20 27	Community Hospitals as those terms are defined under federal law,
28	that evince severe financial distress, residential health care
29	facilities, independent practice associations, and accountable care
30	organizations, pursuant to criteria, an evaluation process, and
31	transformation plan acceptable to the commissioner in consultation
32	with the director of the budget, shall be eligible for awards for
33	amounts appropriated herein, to enable such providers to maintain
34	operations and vital services while establishing long term solutions
35	to achieve sustainable health services.
36	Notwithstanding any provision of law to the contrary, the portion of
37	this appropriation covering fiscal year 2022-23 shall supersede and
38	replace any duplicative (i) reappropriation for this item covering
39	fiscal year 2022-23, and (ii) appropriation for this item covering
40	fiscal year 2022-23 set forth in chapter 53 of the laws of 2020
41	(26891) 1,559,800,000
42	For services and expenses of the medical assistance program including
43	patient centered medical homes.
44	Notwithstanding any provision of law to the contrary, the portion of
45	this appropriation covering fiscal year 2022-23 shall supersede and
46	replace any duplicative (i) reappropriation for this item covering
47	fiscal year 2022-23, and (ii) appropriation for this item covering
48	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
49	(26859) 220,000,000 (re. \$220,000,000)
50	For additional services and expenses of the medical assistance program
51	related to disproportionate share hospital payments to eligible
52	hospitals operated by the state university of New York, provided

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1 further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments. 2 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2022-23 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering 6 fiscal year 2022-23, and (ii) appropriation for this item covering 7 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 8 (26860) ... 460,000,000 (re. \$460,000,000) 9 For services and expenses associated with ending the AIDS epidemic, 10 including but not limited to expanding the use of preexposure 11 prophylaxis, enhancement of targeted prevention activities, support 12 for linkage and retention services and the development of a peer 13 credentialing process. 14 Notwithstanding any provision of law to the contrary, the portion of 15 this appropriation covering fiscal year 2022-23 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering 17 fiscal year 2022-23, and (ii) appropriation for this item covering 18 fiscal year 2022-2023 set forth in chapter 53 of the laws of 2021 19 (26923) ... 30,000,000 (re. \$30,000,000) For services and expenses related to expanding existing caregiver 20 support services for persons with Alzheimer's and other dementias 21 22 including additional respite and expansion of the department of 23 health caregiver support services programs. 24 Notwithstanding any provision of law to the contrary, the portion of 25 this appropriation covering fiscal year 2022-23 shall supersede and 26 replace any duplicative (i) reappropriation for this item covering 27 fiscal year 2022-23, and (ii) appropriation for this item covering 28 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 29 (26930) ... 50,000,000 (re. \$50,000,000) 30 For grants to the civil service employees association, Local 1000, 31 AFSCME, AFL-CIO to allow child care workers represented by the union 32 to reduce the cost of purchasing coverage under the exchange. 33 Notwithstanding any provision of law to the contrary, the portion of 34 this appropriation covering fiscal year 2022-23 shall supersede and 35 replace any duplicative (i) reappropriation for this item covering 36 fiscal year 2022-23, and (ii) appropriation for this item covering 37 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 38 (29808) ... 9,500,000 (re. \$9,500,000) 39 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO 40 to allow child care workers represented by the union to reduce the 41 cost of purchasing coverage under the exchange. 42 Notwithstanding any provision of law to the contrary, the portion of 43 this appropriation covering fiscal year 2022-23 shall supersede and 44 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 45 46 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 47 (29807) ... 11,000,000 (re. \$11,000,000) 48 For services and expenses for nursing homes to increase resident 49 facing staffing services provided by registered nurses, licensed 50 practical nurses and certified nursing assistants sufficient to attain the highest practicable physical, mental and psychological 51 52 well-being of each resident of such facilities as further specified



4	in [1] showbow [00] 57 of the lowe of 2021 Descrided however, that
1	in [a] chapter [??] 57 of the laws of 2021. Provided however, that
2	nursing homes which spend less than 70 percent of revenues on direct
3	resident care or less than 40 percent of revenues on resident-fac-
4	ing-staffing shall not be eligible for monies authorized herein.
5	Provided further however, that no monies shall be available for
6	expenditure from this appropriation unless submitted in a plan by
7	the commissioner of the department of health and approved by the
8	director of the budget (59025) 187,000,000 (re. \$187,000,000)
9	For services and expenses related to providing healthcare and mental
10	hygiene worker bonuses. The money hereby appropriated is available
11	for payment of liabilities heretofore accrued or hereafter accrued.
12	<u>(59036)</u> 922,748,000 (re. \$922,748,000)
13	For the state share of medical assistance services expenses incurred
14	by the department of health for the provision of medical assistance
15	including services to people with developmental disabilities for
16	mental hygiene stabilization.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2022-23 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2022-23, and (ii) appropriation for this item covering
21	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
22	(29561) 134,194,000 (re. \$134,194,000)
23	For services and expenses of the medical assistance program including
24	medical services provided at state facilities operated by the office
25	of mental health, the office for people with developmental disabili-
26	ties and the office of addiction services and supports.
27	Notwithstanding any provision of law to the contrary, the portion of
28	this appropriation covering fiscal year 2022-23 shall supersede and
29	replace any duplicative (i) reappropriation for this item covering
30	fiscal year 2022-23, and (ii) appropriation for this item covering
31	fiscal year 2021-22 set forth in chapter 53 of the laws of 2020
32	(26961) 10,000,000,000 (re. \$10,000,000,000)
-	
33	By chapter 53, section 1, of the laws of 2019:
34	Notwithstanding any inconsistent provision of law, subject to the
35	approval of the director of the budget, the amount appropriated
36	herein, together with federal matching funds if available, shall be
37	available for services and expenses of enhanced safety net hospitals
38	as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi-
39	vision 34 of section 2807-c of the public health law pursuant to a
40	methodology as determined by the commissioner.
41	Notwithstanding any provision of law to the contrary, the portion of
42	this appropriation covering fiscal year 2019-20 shall supersede and
43	replace any duplicative (i) reappropriation for this item covering
44	fiscal year 2019-2020, and (ii) appropriation for this item covering
44 45	fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
45 46	(26790) 82,000,000 (re. \$82,000,000)
40 47	Notwithstanding any inconsistent provision of law, subject to the
47 48	approval of the director of the budget, the amount appropriated
40 49	herein, together with federal matching funds if available, shall be
49 50	available for services and expenses of the enhanced safety net
50 51	hospitals as defined by subparagraphs (iii) and (iv) of paragraph
21	mospicate as defined by subparagraphis (iii) and (iv) of paragraph

1	(a) of subdivision 34 of section 2807-c of the public health law
2	pursuant to a methodology as determined by the commissioner.
3	Notwithstanding any provision of law to the contrary, the portion of
4	this appropriation covering fiscal year 2019-20 shall supersede and
5	replace any duplicative (i) reappropriation for this item covering
6	fiscal year 2019-2020, and (ii) appropriation for this item covering
7	fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
8	(26791) 50,000,000 (re. \$50,000,000)
9	For services and expenses and grants related to the population health
10	improvement program. Notwithstanding any provision of law to the
11	contrary, the portion of this appropriation covering fiscal year
12	2019-20 shall supersede and replace any duplicative (i) reappropri-
13	ation for this item covering fiscal year 2019-20, and (ii) appropri-
14	ation for this item covering fiscal year 2019-20 set forth in chap-
15	ter 53 of the laws of 2018 (26972)
16	15,500,000
	10/000/000 1111111111111111111111111111
17	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
18	section 1, of the laws of 2019:
19	For services and expenses of the medical assistance program including
20	rural transportation. Notwithstanding any provision of law to the
21	contrary, the portion of this appropriation covering fiscal year
22	2018-19 shall supersede and replace any duplicative (i) reappropri-
23	ation for this item covering fiscal year 2018-19, and (ii) appropri-
24	ation for this item covering fiscal year 2018-19 set forth in chap-
25	ter 53 of the laws of 2017 (26894)
26	8,000,000 (re. \$4,000,000)
27	For services and expenses of the medical assistance program including
28	making improvements in the long term care system for the point of
29	entry initiatives, for the purposes of expanding and promoting a
30	more coordinated level of care for the delivery of quality services
31	in the community (26819) 3,122,000 (re. \$3,122,000)
32	Notwithstanding any inconsistent provision of law, subject to the
33	approval of the director of the budget, the amount appropriated
34	herein, together with federal matching funds if available, shall be
35	available for services and expenses of enhanced safety net hospitals
36	as defined by paragraphs (i) and (ii) of subdivision (a) of section
37	2807-c of the public health law pursuant to a methodology as deter-
38	mined by the commissioner (26790)
39	50,000,000
40	Notwithstanding any inconsistent provision of law, subject to the
41	approval of the director of the budget, the amount appropriated
42	herein, together with federal matching funds if available, shall be
43	available for services and expenses of the enhanced safety net
44	hospitals as defined by paragraph (iii) and (iv) of subdivision (a)
45	of section 2807-c of the public health law pursuant to a methodology
46	as determined by the commissioner (26791)
47	50,000,000
48	For services and expenses of the medical assistance program including
49	payments to crouse community center residential health care facility
50	(29574) 700,000 (re. \$700,000)



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For services and expenses of the medical assistance program including 1 2 the major academic pool payments (26794) 3 49,000,000 (re. \$24,500,000) 4 For services and expenses for health homes including grants to health 5 homes to contribute to expenses associated with health homes estab-6 lishment and infrastructure costs. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2018-19 shall supersede and 9 replace any duplicative (i) reappropriation for this item covering 10 fiscal year 2018-19, and (ii) appropriation for this item covering 11 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 12 (29548) ... 85,000,000 (re. \$84,118,000) 13 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 14 section 1, of the laws of 2018: 15 For payments under the medical assistance program to enhanced safety 16 net hospitals, which is a hospital that in any of the previous three 17 calendar years, has had not less than fifty percent of the patients 18 it treats receive medicaid or are medically uninsured; not less than 19 forty percent of its inpatient discharges are covered by medicaid; 20 twenty-five percent or less of its discharged patients are commer-21 cially insured; not less than three percent of the patients it 22 provides services to are attributed to the care of uninsured patients; and provides care to uninsured patients in its emergency 23 room, hospital based clinics and community based clinics, including 24 25 the provision of important community services, such as dental care 26 and prenatal care (26790) ... 20,000,000 (re. \$20,000,000) 27 For payments under the medical assistance program to critical access 28 hospitals pursuant to criteria determined by the commissioner, shall 29 be eligible for awards for amounts appropriated herein (26791) 30 20,000,000 (re. \$10,000,000) For services and expenses of the medical assistance program including 31 32 payments to St. Ann's Home skilled nursing facility (26792) 33 860,000 (re. \$860,000) 34 For services and expenses of the medical assistance program including 35 payments to promote women's health and reduce the adverse effects of 36 multiple births (26793) ... 10,000,000 (re. \$10,000,000) 37 Special Revenue Funds - Federal 38 Federal Health and Human Services Fund 39 Medicaid Direct Account - 25106 40 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read: 41 42 For services and expenses for the medical assistance program, includ-43 ing administrative expenses for local social services districts, 44 pursuant to title XIX of the federal social security act or its 45 successor program. 46 Notwithstanding section 40 of the state finance law or any other law

47 to the contrary, all medical assistance appropriations made from 48 this account shall remain in full force and effect in accordance, in 49 the aggregate, with the following schedule: not more than 52 percent



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1 for the period April 1, 2022 to March 31, 2023; and the remaining 2 amount for the period April 1, 2023 to [March 31] <u>September 15</u>, 3 2024.

4 The moneys hereby appropriated are to be available for payment of aid 5 heretofore accrued or hereafter accrued to municipalities, and to 6 providers of medical services pursuant to section 367-b of the 7 social services law, and for payment of state aid to municipalities 8 and to providers of family care where payment systems through the 9 fiscal intermediaries are not operational.

- 10 Notwithstanding any inconsistent provision of law, funding made avail-11 able by these appropriations shall support direct salary costs and 12 related fringe benefits within the medical assistance program asso-13 ciated with any minimum wage increase that takes effect during the 14 timeframe of these appropriations, pursuant to section 652 of the 15 labor law. Each eligible organization in receipt of funding made 16 available by these appropriations may be required to submit written 17 certification, in such form and at such time the commissioner may 18 prescribe, attesting to the total amount of funds used by the eligi-19 ble organization, how such funding will be or was used for purposes 20 eligible under these appropriations and any other reporting deemed 21 necessary by the commissioner. The amounts appropriated herein may 22 include advances to organizations authorized to receive such funds 23 to accomplish this purpose.
- Notwithstanding any other provision of law, the money hereby appropri-24 25 ated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of 26 27 medicaid inspector general and may be increased or decreased by 28 transfer or suballocation between these appropriated amounts and 29 appropriations of the office of mental health, office for people 30 with developmental disabilities, the office of addiction services 31 and supports, the department of family assistance office of tempo-32 rary and disability assistance, office of children and family services, the department of financial services, department of 33 34 corrections and community supervision, the office of information technology services, the state university of New York, the state 35 36 education department, and the state office for the aging with the 37 approval of the director of the budget, who shall file such approval 38 with the department of audit and control and copies thereof with the 39 chairman of the senate finance committee and the chairman of the 40 assembly ways and means committee.

41 Notwithstanding any inconsistent provision of law, in lieu of payments 42 authorized by the social services law, or payments of federal funds 43 otherwise due to the local social services districts for programs 44 provided under the federal social security act or the federal food 45 stamp act, funds herein appropriated, in amounts certified by the 46 state commissioner of temporary and disability assistance or the 47 state commissioner of health as due from local social services 48 districts each month as their share of payments made pursuant to 49 section 367-b of the social services law may be set aside by the 50 state comptroller in an interest-bearing account in order to ensure 51 the orderly and prompt payment of providers under section 367-b of 52 the social services law pursuant to an estimate provided by the



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commissioner of health of each local social services district's
 share of payments made pursuant to section 367-b of the social
 services law.

4 Notwithstanding any inconsistent provision of law to the contrary, 5 funds shall be made available to the commissioner of the office of 6 mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of 7 8 health and approved by the director of the budget, and consistent 9 with appropriations made therefor, to implement allocation adjust-10 ment developed by each such commissioner which shall describe mental 11 health or substance use disorder services that should be developed 12 to meet service needs resulting from the reduction of inpatient 13 behavioral health services provided under the medicaid program, by 14 programs licensed pursuant to article 31 or 32 of the mental hygiene 15 law. Such programs may include programs that are licensed pursuant 16 to both article 31 of the mental hygiene law and article 28 of the 17 public health law, or certified under both article 32 of the mental 18 hygiene law and article 28 of the public health law.

19 Notwithstanding any inconsistent provision of law, the moneys hereby 20 appropriated may be available for payments associated with the 21 resolution by settlement agreement or judgment of rate appeals 22 and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of 25 this appropriation covering fiscal year 2022-23 shall supersede and 26 27 replace any duplicative (i) reappropriation for this item covering 28 fiscal year 2022-23, and (ii) appropriation for this item covering 29 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 30 (26947) ... 5,279,966,000 (re. \$5,279,966,000) 31 For services and expenses of the medical assistance program including 32 hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26948) ... 932,313,000 (re. \$932,313,000) For services and expenses of the medical assistance program including clinic services.

clinic services. 41 Notwithstanding any provision of law to the contrary, the portion of 42 this appropriation covering fiscal year 2022-23 shall supersede and 43 replace any duplicative (i) reappropriation for this item covering 44 fiscal year 2022-23, and (ii) appropriation for this item covering 45 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 46 (26949) ... 1,505,873,000 (re. \$1,505,873,000) 47 For services and expenses of the medical assistance program including 48 nursing home services.

49 Notwithstanding any provision of law to the contrary, the portion of 50 this appropriation covering fiscal year 2022-23 shall supersede and 51 replace any duplicative (i) reappropriation for this item covering 52 fiscal year 2022-23, and (ii) appropriation for this item covering



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1 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26950) ... 7,715,226,000 (re. \$7,715,226,000) 2 For services and expenses of the medical assistance program including 3 4 other long term care services. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2022-23 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2022-23, and (ii) appropriation for this item covering 9 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 10 (26951) ... 28,388,614,000 (re. \$28,388,614,000) 11 For services and expenses of the medical assistance program including 12 managed care services including regional planning activities of the 13 finger lakes health systems agency, including statewide coordination 14 and demonstration of best practices. The department shall make 15 grants within amounts appropriated therefor, to assure high-quality 16 and accessible primary care, to provide technical assistance to 17 support financial and business planning for integrated systems of 18 care, and to assist primary care providers in the adoption, imple-19 mentation, and meaningful use of electronic health record technolo-20 gy. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2022-23 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 24 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 25 26 (26952) ... 34,228,716,000 (re. \$34,228,716,000) 27 For services and expenses of the medical assistance program including 28 pharmacy services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2022-23 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2022-23, and (ii) appropriation for this item covering 33 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 34 (26953) ... 11,056,796,000 (re. \$11,056,796,000) 35 For services and expenses of the medical assistance program including 36 transportation services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2022-23 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2022-23, and (ii) appropriation for this item covering 41 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 42 (26954) ... 1,358,133,000 (re. \$1,358,133,000) 43 For services and expenses of the medical assistance program including 44 dental services. 45 Notwithstanding any provision of law to the contrary, the portion of 46 this appropriation covering fiscal year 2022-23 shall supersede and 47 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 48 49 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 50 (26955) ... 141,526,000 (re. \$141,526,000) For services and expenses of the medical assistance program including 51 noninstitutional and other spending. 52



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1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2022-23 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2022-23, and (ii) appropriation for this item covering
5	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
6	(26956) 15,842,097,000 (re. \$15,842,097,000)
7	Notwithstanding any inconsistent provision of law, subject to the
8	approval of the director of the budget, upon submission of an allo-
9	cation adjustment from the commissioner of health, the amount appro-
10	priated herein, together with any available federal matching funds,
11	may be transferred or suballocated to the office of mental health,
12	office of addiction services and supports, office for people with
13	developmental disabilities, division of housing and community
14	renewal, New York state housing trust fund corporation, and office
15	of temporary and disability assistance for services and expenses
16	related to providing affordable housing. Any such spending shall
17	consider the geographical location of the grants.
18	Notwithstanding any provision of law to the contrary, the portion of
19	this appropriation covering fiscal year 2022-23 shall supersede and
20	replace any duplicative (i) reappropriation for this item covering
21	fiscal year 2022-23, and (ii) appropriation for this item covering
22	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
23	(29521) 101,500,000 (re. \$101,500,000)
24	For additional services and expenses of the medical assistance program
25	related to disproportionate share hospital payments to eligible
26	hospitals operated by the state university of New York, provided
27	further the eligible hospitals provide sufficient financial informa-
28	tion to evaluate the need to support current and future payments.
29	Notwithstanding any provision of law to the contrary, the portion of
30	this appropriation covering fiscal year 2022–23 shall supersede and
31	replace any duplicative (i) reappropriation for this item covering
32	fiscal year 2022-23, and (ii) appropriation for this item covering
33	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
34	(26860) 570,000,000 (re. \$570,000,000)
35	For services and expenses of meeting the federal statutory and regula-
36	tory requirements of the American rescue plan act of 2021.
37	Funds appropriated herein are made available from the 10 percent
38	increase in the federal medical assistance percentage for home and
39	community-based services, or other approved services as defined in
40	section nine thousand eight hundred and seventeen of the American
41	rescue plan act of 2021, and shall be used in accordance with appli-
42	cable federal laws, rules, regulations and guidance. Provided that,
43	notwithstanding state finance law section 112 and 163, and economic
44	development law section 142, such funds may be expended via non-com-
45	petitive contracts or non-competitive grants in a manner to be
46	determined by the Commissioner of the department of health or the
47	head of the respective sub-allocated agency or office, whichever
48	entity expends the funds.
49 50	Funds appropriated herein shall be made available directly to the
50 51	department of health and sub-allocated or transferred, without
51 52	limit, to the office for people with developmental disabilities, the
52	office of mental health, the office of addiction services and



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supports, and the office of children and family services in accord-1 2 ance with a schedule based upon approved Medicaid claims for eligi-3 ble home and community-based services, or other approved services as 4 defined in section nine thousand eight hundred and seventeen of the 5 American rescue plan act of 2021, from April 1, 2021 through March 6 2022. The commissioner shall provide the chair of the senate 31, 7 finance committee and the chair of the assembly ways and means committee with quarterly reports on the purposes, expenditures, 8 9 contracts, and sub-allocations authorized herein (59026) . . . 10 671,000,000 (re. \$671,000,000) 11 For services and expenses for nursing homes to increase resident 12 facing staffing services provided by registered nurses, licensed practical nurses and certified nursing assistants sufficient to 13 14 attain the highest practicable physical, mental and psychological 15 well-being of each resident of such facilities as further specified 16 in [a] chapter 57 of the laws of 2021. Provided however, that nurs-17 ing homes which spend less than 70 percent of revenues on direct resident care or less than 40 percent of revenues on resident-fac-18 19 ing-staffing shall not be eligible for monies authorized herein. Provided further however, that no monies shall be available for 20 expenditure from this appropriation unless submitted in a plan by 21 22 the commissioner of the department of health and approved by the 23 director of the budget (59025) ... 187,000,000 .. (re. \$187,000,000) 24 For services and expenses related to providing healthcare and mental 25 hygiene worker bonuses. The money hereby appropriated is available 26 for payment of liabilities heretofore accrued or hereafter accrued 27 <u>(59036)</u> ... 922,748,000 (re. \$922,748,000) 28 For services and expenses for the 1115 waiver known as the partnership 29 plan for the purpose of reinvesting savings resulting from the rede-30 sign of the medical assistance program, the money hereby appropri-31 ated may be used to make funds or payments authorized pursuant to 32 such waiver, including funds or payments described in subdivisions 33 20 and 21 of section 2807 of the public health law. 34 Notwithstanding any provision of law to the contrary, the portion of 35 this appropriation covering fiscal year 2022-23 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2022-23, and (ii) appropriation for this item covering 38 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 39 (26616) ... 4,000,000,000 (re. \$4,000,000,000) 40 For services and expenses of the medical assistance program including 41 medical services provided at state facilities operated by the office 42 of mental health, the office for people with developmental disabili-43 ties and the office of addiction services and supports. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2022-23 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2022-23, and (ii) appropriation for this item covering 48 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 49 (26961) ... 10,000,000,000 (re. \$10,000,000,000)

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- 1 The appropriation made by chapter 53, section 1, of the laws of 2021, as 2 amended by chapter 53, section 1, of the laws of 2022, is hereby 3 amended and reappropriated to read:
- For services and expenses for the medical assistance program, including administrative expenses for local social services districts,
 pursuant to title XIX of the federal social security act or its
 successor program.
- Notwithstanding section 40 of the state finance law or any other law
 to the contrary, all medical assistance appropriations made from
 this account shall remain in full force and effect in accordance, in
 the aggregate, with the following schedule: not more than 51 percent
 for the period April 1, 2021 to March 31, 2022; and the remaining
 amount for the period April 1, 2022 to September 15, [2023] 2024.
- 14 The moneys hereby appropriated are to be available for payment of aid 15 heretofore accrued or hereafter accrued to municipalities, and to 16 providers of medical services pursuant to section 367-b of the 17 social services law, and for payment of state aid to municipalities 18 and to providers of family care where payment systems through the 19 fiscal intermediaries are not operational.
- Notwithstanding any inconsistent provision of law, funding made avail-20 21 able by these appropriations shall support direct salary costs and 22 related fringe benefits within the medical assistance program asso-23 ciated with any minimum wage increase that takes effect during the 24 timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made 25 available by these appropriations may be required to submit written 26 27 certification, in such form and at such time the commissioner may 28 prescribe, attesting to the total amount of funds used by the eligi-29 ble organization, how such funding will be or was used for purposes 30 eligible under these appropriations and any other reporting deemed 31 necessary by the commissioner. The amounts appropriated herein may 32 include advances to organizations authorized to receive such funds 33 to accomplish this purpose.
- 34 Notwithstanding any other provision of law, the money hereby appropri-35 ated may be increased or decreased by interchange or transfer, with 36 any appropriation of the department of health and the office of 37 medicaid inspector general and may be increased or decreased by 38 transfer or suballocation between these appropriated amounts and 39 appropriations of the office of mental health, office for people 40 with developmental disabilities, the office of addiction services 41 and supports, the department of family assistance office of tempo-42 rary and disability assistance, office of children and family 43 services, the department of financial services, department of 44 corrections and community supervision, the office of information technology services, the state university of New York, and the state 45 46 office for the aging with the approval of the director of the budg-47 et, who shall file such approval with the department of audit and 48 control and copies thereof with the chairman of the senate finance 49 committee and the chairman of the assembly ways and means committee. 50 Notwithstanding any inconsistent provision of law, in lieu of payments 51 authorized by the social services law, or payments of federal funds 52 otherwise due to the local social services districts for programs



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provided under the federal social security act or the federal food 1 stamp act, funds herein appropriated, in amounts certified by the 2 state commissioner of temporary and disability assistance or the 3 4 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 5 6 section 367-b of the social services law may be set aside by the 7 state comptroller in an interest-bearing account in order to ensure 8 the orderly and prompt payment of providers under section 367-b of 9 the social services law pursuant to an estimate provided by the 10 commissioner of health of each local social services district's 11 share of payments made pursuant to section 367-b of the social 12 services law.

13 Notwithstanding any inconsistent provision of law to the contrary, 14 funds shall be made available to the commissioner of the office of 15 mental health or the commissioner of the office of addiction 16 services and supports, in consultation with the commissioner of 17 health and approved by the director of the budget, and consistent 18 with appropriations made therefor, to implement allocation adjust-19 ment developed by each such commissioner which shall describe mental 20 health or substance use disorder services that should be developed 21 to meet service needs resulting from the reduction of inpatient 22 behavioral health services provided under the medicaid program, by 23 programs licensed pursuant to article 31 or 32 of the mental hygiene 24 law. Such programs may include programs that are licensed pursuant 25 to both article 31 of the mental hygiene law and article 28 of the 26 public health law, or certified under both article 32 of the mental 27 hygiene law and article 28 of the public health law.

28 Notwithstanding any inconsistent provision of law, the moneys hereby 29 appropriated may be available for payments associated with the 30 resolution by settlement agreement or judgment of rate appeals 31 and/or litigation where the department of health is a party.

32

33

For services and expenses of the medical assistance program including hospital inpatient services.

34 Notwithstanding any provision of law to the contrary, the portion of 35 this appropriation covering fiscal year 2021-22 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2021-22, and (ii) appropriation for this item covering 38 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 39 (26947) ... 4,998,692,000 (re. \$448,413,000) 40 For services and expenses of the medical assistance program including 41 hospital outpatient and emergency room services.

42 Notwithstanding any provision of law to the contrary, the portion of 43 this appropriation covering fiscal year 2021-22 shall supersede and 44 replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2021-22, and (ii) appropriation for this item covering 46 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 47 (26948) ... 925,651,000 (re. \$319,229,000) 48 For services and expenses of the medical assistance program including 49 clinic services.

50 Notwithstanding any provision of law to the contrary, the portion of 51 this appropriation covering fiscal year 2021-22 shall supersede and 52 replace any duplicative (i) reappropriation for this item covering



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1 fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 2 3 (26949) ... 1,465,294,000 (re. \$94,751,000) 4 For services and expenses of the medical assistance program including 5 nursing home services. 6 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and 7 8 replace any duplicative (i) reappropriation for this item covering 9 fiscal year 2021-22, and (ii) appropriation for this item covering 10 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 11 (26950) ... 7,133,645,000 (re. \$1,963,420,000) 12 For services and expenses of the medical assistance program including 13 other long term care services. 14 Notwithstanding any provision of law to the contrary, the portion of 15 this appropriation covering fiscal year 2021-22 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering 17 fiscal year 2021-22, and (ii) appropriation for this item covering 18 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 19 (26951) ... 27,706,142,000 (re. \$9,079,422,000) 20 For services and expenses of the medical assistance program including 21 managed care services including regional planning activities of the 22 finger lakes health systems agency, including statewide coordination 23 and demonstration of best practices. The department shall make 24 grants within amounts appropriated therefor, to assure high-quality 25 and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of 26 27 care, and to assist primary care providers in the adoption, imple-28 mentation, and meaningful use of electronic health record technolo-29 gy. 30 Notwithstanding any provision of law to the contrary, the portion of 31 this appropriation covering fiscal year 2021-22 shall supersede and 32 replace any duplicative (i) reappropriation for this item covering 33 fiscal year 2021-22, and (ii) appropriation for this item covering 34 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 35 (26952) ... 32,345,452,000 (re. \$10,419,277,000) 36 For services and expenses of the medical assistance program including 37 pharmacy services. 38 Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2021-22 shall supersede and 40 replace any duplicative (i) reappropriation for this item covering 41 fiscal year 2021-22, and (ii) appropriation for this item covering 42 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 43 (26953) ... 8,452,218,000 (re. \$3,937,015,000) For services and expenses of the medical assistance program including 44 45 transportation services. Notwithstanding any provision of law to the contrary, the portion of 46 47 this appropriation covering fiscal year 2020-21 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2021-22, and (ii) appropriation for this item covering 50 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 51 (26954) ... 1,295,822,000 (re. \$89,555,000)



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1 For services and expenses of the medical assistance program including 2 dental services. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2021-22 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering 6 fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 7 8 (26955) ... 119,688,000 (re. \$54,065,000) For services and expenses of the medical assistance program including 9 10 noninstitutional and other spending. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2021-22 shall supersede and 13 replace any duplicative (i) reappropriation for this item covering 14 fiscal year 2021-22, and (ii) appropriation for this item covering 15 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 16 (26956) ... 17,679,661,000 (re. \$8,564,588,000) 17 Notwithstanding any inconsistent provision of law, subject to the 18 approval of the director of the budget, upon submission of an allo-19 cation adjustment from the commissioner of health, the amount appro-20 priated herein, together with any available federal matching funds, 21 may be transferred or suballocated to the office of mental health, 22 office of addiction services and supports, office for people with 23 developmental disabilities, division of housing and community 24 renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses 25 related to providing affordable housing. Any such spending shall 26 27 consider the geographical location of the grants. 28 Notwithstanding any provision of law to the contrary, the portion of 29 this appropriation covering fiscal year 2021-22 shall supersede and 30 replace any duplicative (i) reappropriation for this item covering 31 fiscal year 2021-2022, and (ii) appropriation for this item covering 32 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 33 (29521) ... 101,500,000 (re. \$51,765,000) 34 For additional services and expenses of the medical assistance program 35 related to disproportionate share hospital payments to eligible 36 hospitals operated by the state university of New York, provided 37 further the eligible hospitals provide sufficient financial informa-38 tion to evaluate the need to support current and future payments. 39 Notwithstanding any provision of law to the contrary, the portion of 40 this appropriation covering fiscal year 2021-22 shall supersede and 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2021-22, and (ii) appropriation for this item covering 43 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 44 (26860) ... 570,000,000 (re. \$37,731,000) For services and expenses of meeting the federal statutory and regula-45 46 tory requirements of the American rescue plan act of 2021. 47 Funds appropriated herein are made available from the 10% increase in 48 the federal medical assistance percentage for home and community-49 based services, or other approved services as defined in section 50 nine thousand eight hundred and seventeen of the American rescue 51 plan act of 2021, and shall be used in accordance with applicable 52 federal laws, rules, regulations and guidance. Provided that,



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notwithstanding state finance laws section 112 and 163, and economic development law section 142, such funds may be expended via non-competitive contracts or non-competitive grants in a manner to be determined by the Commissioner of the department of health or the head of the respective sub-allocated agency or office, whichever entity expends the funds.

- 7 Funds appropriated herein shall be made available directly to the 8 department of health and sub-allocated or transferred, without 9 limit, to the office for people with developmental disabilities, the 10 office of mental health, the office of addiction services and 11 supports, and the office of children and family services in accord-12 ance with a schedule based upon approved Medicaid claims for eligi-13 ble home and community-based services, or other approved services as 14 defined in section nine thousand eight hundred and seventeen of the 15 American rescue plan act of 2021, from April 1, 2021 through March 16 31, 2022. The commissioner shall provide the chair of the senate 17 finance committee and the chair of the assembly ways and means 18 committee with quarterly reports on the purposes, expenditures, 19 contracts, and sub-allocations authorized herein (59026)
- 20 21 For services and expenses for nursing homes to increase resident 22 facing staffing services provided by registered nurses, licensed 23 practical nurses and certified nursing assistants sufficient to 24 attain the highest practicable physical, mental and psychological 25 well-being of each resident of such facilities as further specified 26 in a chapter of the laws of 2021. Provided however, that nursing 27 homes which spend less than 70 percent of revenues on direct resi-28 dent care or less than 40 percent of revenues on resident-facing-29 staffing shall not be eligible for monies authorized herein. 30 Provided further however, that no monies shall be available for 31 expenditure from this appropriation unless submitted in a plan by the commissioner of the department of health and approved by the 32 33 director of the budget (59025) ... 64,000,000 (re. \$32,640,000) 34 For services and expenses for the 1115 waiver known as the partnership 35 plan for the purpose of reinvesting savings resulting from the rede-36 sign of the medical assistance program, the money hereby appropri-37 ated may be used to make funds or payments authorized pursuant to 38 such waiver, including funds or payments described in subdivisions 39 20 and 21 of section 2807 of the public health law.
- 40 Notwithstanding any provision of law to the contrary, the portion of 41 this appropriation covering fiscal year 2021-22 shall supersede and 42 replace any duplicative (i) reappropriation for this item covering 43 fiscal year 2021-22, and (ii) appropriation for this item covering 44 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26616) ... 4,000,000,000 (re. \$2,040,000,000) 45 46 For services and expenses of the medical assistance program including 47 medical services provided at state facilities operated by the office 48 of mental health, the office for people with developmental disabili-49 ties and the office of addiction services and supports.
- 50 Notwithstanding any provision of law to the contrary, the portion of 51 this appropriation covering fiscal year 2021-22 shall supersede and 52 replace any duplicative (i) reappropriation for this item covering



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 1
 fiscal year 2021-22, and (ii) appropriation for this item covering

 2
 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020

 3
 (26961) ... 10,000,000 (re. \$4,219,171,000)

- 4 Special Revenue Funds Other
- 5 HCRA Resources Fund
- 6 Indigent Care Account 20817
- 7 The appropriation made by chapter 53, section 1, of the laws of 2022, is 8 hereby amended and reappropriated to read:

9 Notwithstanding section 40 of the state finance law or any other law 10 to the contrary, all medical assistance appropriations made from 11 this account shall remain in full force and effect in accordance, in 12 the aggregate, with the following sched- ule: not more than 50 13 percent for the period April 1, 2022 to March 31, 2023; and the 14 remaining amount for the period April 1, 2023 to [March 31] <u>Septem-</u> 15 <u>ber 15</u>, 2024.

- Notwithstanding section 40 of the state finance law or any provision 16 17 of law to the contrary, subject to federal approval, department of 18 health state funds medicaid spending, excluding payments for medical 19 services provided at state facilities operated by the office of 20 mental health, the office for people with developmental disabilities 21 and the office of addiction services and supports and further 22 excluding any payments which are not appropriated within the depart-23 ment of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed \$25,936,887,000 except as 24 25 provided below and state share medicaid spending, in the aggregate, 26 for the period April 1, 2023 through [March 31] September 15, 2024, 27 shall not exceed [\$27,678,377,000] <u>\$28,156,098,000</u>, but in no event 28 shall department of health state funds medicaid spending for the 29 period April 1, 2022 through [March 31] September 15, 2024 exceed 30 [\$53,615,265,000] <u>\$54,092,985,000</u> provided, however, such aggregate 31 limits may be adjusted by the director of the budget to account for 32 any changes in the New York state federal medical assistance 33 percentage amount established pursuant to the federal social securi-34 ty act, increases in provider revenues, reductions in local social 35 services district payments for medical assistance administration, 36 minimum wage increases and beginning April 1, 2012 the operational 37 costs of the New York state medical indemnity fund, pursuant to 38 chapter 59 of the laws of 2011, and state costs or savings from the 39 essential plan program. Such projections may be adjusted by the 40 director of the budget to account for increased or expedited depart-41 ment of health state funds medicaid expenditures as a result of a 42 natural or other type of disaster, including a governmental declara-43 tion of emergency.
- 44 The director of the budget, in consultation with the commissioner of 45 health, shall assess on a quarterly basis known and projected medi-46 caid expenditures by category of service and by geographic region, 47 as determined by the commissioner of health, incurred both prior to 48 and subsequent to such assessment for each such period, and if the 49 director of the budget determines that such expenditures are 50 expected to cause medicaid spending for such period to exceed the



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1 aggregate limit specified herein for such period, the state medicaid 2 director, in consultation with the director of the budget and the 3 commissioner of health, shall develop a medicaid savings allocation 4 adjustment to limit such spending to the aggregate limit specified 5 herein for such period.

6 Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in 7 8 compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, 9 including the 10 provisions of the Patient Protection and Affordable Care Act, Public 11 Law No. 111-148, and the Health Care and Education Reconciliation 12 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 13 Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that 14 15 complies with the state medicaid plan approved by the federal 16 centers for medicare and medicaid services, provided, however, that 17 the commissioner of health is authorized to submit any state plan 18 amendment or seek other federal approval, including waiver authori-19 ty, to implement the provisions of the medicaid savings allocation 20 adjustment that meets the other criteria set forth herein; (3) 21 reductions shall be made in a manner that maximizes federal finan-22 cial participation, to the extent practicable, including any federal 23 financial participation that is available or is reasonably expected 24 to become available, in the discretion of the commissioner, under 25 the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to 26 27 the extent practicable, and shall be made uniformly within a catego-28 ry of service, to the extent practicable, except where the commis-29 sioner determines that there are sufficient grounds for non-uniform-30 including but not limited to: the extent to which specific ity, 31 categories of services contributed to department of health medicaid 32 state funds spending in excess of the limits specified herein; the 33 need to maintain safety net services in underserved communities; or 34 the potential benefits of pursuing innovative payment models contem-35 plated by the Affordable Care Act, in which case such grounds shall 36 be set forth in the medicaid savings allocation adjustment; and (5) 37 reductions shall be made in a manner that does not unnecessarily 38 create administrative burdens to medicaid applicants and recipients 39 or providers.

40 The commissioner shall seek the input of the legislature, as well as 41 organizations representing health care providers, consumers, busi-42 nesses, workers, health insurers, and others with relevant exper-43 tise, in developing such medicaid savings allocation adjustment, to 44 the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall 45 46 medicaid program, particular categories of service or particular 47 geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation
adjustment on the department of health's website and shall provide
written copies of such plan to the chairs of the senate finance and
the assembly ways and means committees at least 30 days before the
date on which implementation is expected to begin.



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1 (b) The commissioner may revise the medicaid savings allocation 2 adjustment subsequent to the provisions of notice and prior to 3 implementation but needs to provide a new notice pursuant to subpar-4 agraph (i) of this paragraph only if the commissioner determines, in 5 his or her discretion, that such revisions materially alter the 6 plan. 7 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in 8 9 paragraph (a) of this subdivision or provide notice pursuant to 10 paragraph (b) of this subdivision if, in the discretion of the 11 commissioner, expedited development and implementation of a medicaid 12 savings allocation adjustment is necessary due to a public health 13 emergency. 14 For purposes of this section, a public health emergency is defined as: 15 (i) a disaster, natural or otherwise, that significantly increases 16 the immediate need for health care personnel in an area of the 17 state; (ii) an event or condition that creates a widespread risk of 18 exposure to a serious communicable disease, or the potential for 19 such widespread risk of exposure; or (iii) any other event or condi-20 tion determined by the commissioner to constitute an imminent threat 21 to public health. Nothing in this paragraph shall be deemed to prevent all or part of 22 23 such medicaid savings allocation adjustment from taking effect 24 retroactively to the extent permitted by the federal centers for 25 medicare and medicaid services. In accordance with the medicaid savings allocation adjustment, the 26 27 commissioner of the department of health shall reduce department of 28 health state funds medicaid spending by the amount of the projected 29 overspending through, actions including, but not limited to modify-30 ing or suspending reimbursement methods, including but not limited 31 to all fees, premium levels and rates of payment, notwithstanding 32 any provision of law that sets a specific amount or methodology for 33 any such payments or rates of payment; modifying medicaid program 34 benefits; seeking all necessary federal approvals, including, but 35 not limited to waivers, waiver amendments; and suspending time 36 frames for notice, approval or certification of rate requirements, 37 notwithstanding any provision of law, rule or regulation to the 38 contrary, including but not limited to sections 2807 and 3614 of the 39 public health law, section 18 of chapter 2 of the laws of 1988, and 40 18 NYCRR 505.14(h). 41 The department of health shall prepare a quarterly report that sets 42 forth: (a) known and projected department of health medicaid expend-43 itures as described in subdivision (1) of this section, and factors 44 that could result in medicaid disbursements for the relevant state 45 fiscal year to exceed the projected department of health state funds 46 disbursements in the enacted budget financial plan pursuant to 47 subdivision 3 of section 23 of the state finance law, including 48 spending increases or decreases due to: enrollment fluctuations, 49 rate changes, utilization changes, MRT investments, and shift of 50 beneficiaries to managed care; and variations in offline medicaid 51 payments; and (b) the actions taken to implement any medicaid 52 savings allocation adjustment implemented pursuant to subdivision



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1 (4) of this section, including information concerning the impact of 2 such actions on each category of service and each geographic region 3 of the state. Each such quarterly report shall be provided to the 4 chairs of the senate finance and the assembly ways and means commit-5 tees and shall be posted on the department of health's website in a 6 timely manner.

- 7 For the purpose of making payments to providers of medical care pursu-8 ant to section 367-b of the social services law, and for payment of 9 state aid to municipalities where payment systems through fiscal 10 intermediaries are not operational, to reimburse such providers for 11 costs attributable to the provision of care to patients eligible for 12 medical assistance. Payments from this appropriation to general 13 hospitals related to indigent care pursuant to article 28 of the 14 public health law respectively, when combined with federal funds for 15 services and expenses for the medical assistance program pursuant to 16 title XIX of the federal social security act or its successor 17 program, shall equal the amount of the funds received related to 18 health care reform act allowances and surcharges pursuant to article 19 28 of the public health law and deposited to this account less any 20 such amounts withheld pursuant to subdivision 21 of section 2807-c 21 of the public health law. Notwithstanding any inconsistent 22 provision of law, the moneys hereby appropriated may be increased or 23 decreased by interchange or transfer with any appropriation of the 24 department of health with the approval of the director of the budg-25 et, who shall file such approval with the department of audit and 26 control and copies thereof with the chairman of the senate finance 27 committee and the chairman of the assembly ways and means committee. 28 Notwithstanding any provision of law to the contrary, the portion of 29 this appropriation covering fiscal year 2022-23 shall supersede and 30 replace any duplicative (i) reappropriation for this item covering 31 fiscal year 2022-23, and (ii) appropriation for this item covering 32 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 33 (29797) ... 1,433,000,000 (re. \$1,433,000,000)
- 34 Special Revenue Funds Other
- 35 HCRA Resources Fund
- 36 Medical Assistance Account 20804
- 37 The appropriation made by chapter 53, section 1, of the laws of 2022, is 38 hereby amended and reappropriated to read:
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 51 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] <u>Septem-</u> <u>ber 15</u>, 2024.
- 46 Notwithstanding section 40 of the state finance law or any provision 47 of law to the contrary, subject to federal approval, department of 48 health state funds medicaid spending, excluding payments for medical 49 services provided at state facilities operated by the office of 50 mental health, the office for people with developmental disabilities



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and the office of addiction services and supports and further 1 excluding any payments which are not appropriated within the depart-2 3 ment of health, in the aggregate, for the period April 1, 2022 4 through March 31, 2023, shall not exceed \$25,936,887,000 except as 5 provided below and state share medicaid spending, in the aggregate, 6 for the period April 1, 2023 through [March 31] September 15, 2024, 7 shall not exceed [\$27,678,377,000] <u>\$26,161,095,000</u>, but in no event 8 shall department of health state funds medicaid spending for the 9 period April 1, 2022 through [March 31] September 15, 2024 exceed 10 [\$53,615,265,000] <u>\$54,092,985,000</u> provided, however, such aggregate 11 limits may be adjusted by the director of the budget to account for 12 any changes in the New York state federal medical assistance 13 percentage amount established pursuant to the federal social securi-14 ty act, increases in provider revenues, reductions in local social 15 services district payments for medical assistance administration, 16 minimum wage increases and beginning April 1, 2012 the operational 17 costs of the New York state medical indemnity fund, pursuant to 18 chapter 59 of the laws of 2011, and state costs or savings from the 19 essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of 20 21 health state funds medicaid expenditures as a result of a natural or 22 other type of disaster, including a governmental declaration of 23 emergency.

24 The director of the budget, in consultation with the commissioner of 25 health, shall assess on a quarterly basis known and projected medi-26 caid expenditures by category of service and by geographic region, 27 as determined by the commissioner of health, incurred both prior to 28 and subsequent to such assessment for each such period, and if the 29 director of the budget determines that such expenditures are 30 expected to cause medicaid spending for such period to exceed the 31 aggregate limit specified herein for such period, the state medicaid 32 director, in consultation with the director of the budget and the 33 commissioner of health, shall develop a medicaid savings allocation 34 adjustment to limit such spending to the aggregate limit specified 35 herein for such period.

36 Such medicaid savings allocation adjustment shall be designed, to 37 reduce the expenditures authorized by the appropriations herein in 38 compliance with the following guidelines: (1) reductions shall be 39 made in compliance with applicable federal law, including the 40 provisions of the Patient Protection and Affordable Care Act, Public 41 Law No. 111-148, and the Health Care and Education Reconciliation 42 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 43 Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that 44 complies with the state medicaid plan approved by the federal 45 46 centers for medicare and medicaid services, provided, however, that 47 the commissioner of health is authorized to submit any state plan 48 amendment or seek other federal approval, including waiver authori-49 ty, to implement the provisions of the medicaid savings allocation 50 adjustment that meets the other criteria set forth herein; (3) 51 reductions shall be made in a manner that maximizes federal finan-52 cial participation, to the extent practicable, including any federal



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1 financial participation that is available or is reasonably expected 2 to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly 3 4 among categories of services and geographic regions of the state, to 5 the extent practicable, and shall be made uniformly within a catego-6 ry of service, to the extent practicable, except where the commis-7 sioner determines that there are sufficient grounds for non-uniform-8 ity, including but not limited to: the extent to which specific 9 categories of services contributed to department of health medicaid 10 state funds spending in excess of the limits specified herein; the 11 need to maintain safety net services in underserved communities; or 12 the potential benefits of pursuing innovative payment models contem-13 plated by the Affordable Care Act, in which case such grounds shall 14 be set forth in the medicaid savings allocation adjustment; and (5) 15 reductions shall be made in a manner that does not unnecessarily 16 create administrative burdens to medicaid applicants and recipients 17 or providers.

The commissioner shall seek the input of the legislature, as well as 18 19 organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant exper-20 21 tise, in developing such medicaid savings allocation adjustment, to 22 the extent that all or part of such adjustment, in the discretion of 23 the commissioner, is likely to have a material impact on the overall 24 medicaid program, particular categories of service or particular geographic regions of the state. 25

- (a) The commissioner shall post the medicaid savings allocation
 adjustment on the department of health's website and shall provide
 written copies of such plan to the chairs of the senate finance and
 the assembly ways and means committees at least 30 days before the
 date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- 44 For purposes of this section, a public health emergency is defined as: 45 (i) a disaster, natural or otherwise, that significantly increases 46 the immediate need for health care personnel in an area of the 47 (ii) an event or condition that creates a widespread risk of state; 48 exposure to a serious communicable disease, or the potential for 49 such widespread risk of exposure; or (iii) any other event or condi-50 tion determined by the commissioner to constitute an imminent threat 51 to public health.



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- Nothing in this paragraph shall be deemed to prevent all or part of
 such medicaid savings allocation adjustment from taking effect
 retroactively to the extent permitted by the federal centers for
 medicare and medicaid services.
- 5 In accordance with the medicaid savings allocation adjustment, the 6 commissioner of the department of health shall reduce department of 7 health state funds medicaid spending by the amount of the projected 8 overspending through, actions including, but not limited to modify-9 ing or suspending reimbursement methods, including but not limited 10 to all fees, premium levels and rates of payment, notwithstanding 11 any provision of law that sets a specific amount or methodology for 12 any such payments or rates of payment; modifying medicaid program 13 benefits; seeking all necessary federal approvals, including, but 14 not limited to waivers, waiver amendments; and suspending time 15 frames for notice, approval or certification of rate requirements, 16 notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the 17 18 public health law, section 18 of chapter 2 of the laws of 1988, and 19 18 NYCRR 505.14(h).
- 20 The department of health shall prepare a quarterly report that sets 21 forth: (a) known and projected department of health medicaid expend-22 itures as described in subdivision (1) of this section, and factors 23 that could result in medicaid disbursements for the relevant state 24 fiscal year to exceed the projected department of health state funds 25 disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including 26 27 spending increases or decreases due to: enrollment fluctuations, 28 rate changes, utilization changes, MRT investments, and shift of 29 beneficiaries to managed care; and variations in offline medicaid 30 payments; and (b) the actions taken to implement any medicaid 31 savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of 32 33 such actions on each category of service and each geographic region 34 of the state. Each such quarterly report shall be provided to the 35 chairs of the senate finance and the assembly ways and means commit-36 tees and shall be posted on the department of health's website in a 37 timely manner.
- 38 For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter 39 40 accrued, to providers of medical care pursuant to section 367-b of 41 the social services law, and for payment of state aid to munici-42 palities and the federal government where payment systems through 43 fiscal intermediaries are not operational, to reimburse such provid-44 ers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent 45 46 provision of law, the moneys hereby appropriated may be increased or 47 decreased by interchange or transfer with any appropriation of the 48 department of health with the approval of the director of the budg-49 et, who shall file such approval with the department of audit and 50 control and copies thereof with the chairman of the senate finance 51 committee and the chairman of the assembly ways and means committee.



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1	Notwithstanding any provision of law to the contrary, the portion of
1 2	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and
⊿ 3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2022-23, and (ii) appropriation for this item covering
4 5	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
5	(29800) 8,350,329,000 (re. \$6,750,329,000)
0 7	For services and expenses of the medical assistance program related to
8	supporting workforce recruitment and retention of personal care
9	services or any worker with direct patient care responsibility for
10	local social service districts which include a city with a popu-
11	lation of over one million persons.
12	Notwithstanding any provision of law to the contrary, the portion of
13	this appropriation covering fiscal year 2022-23 shall supersede and
14	replace any duplicative (i) reappropriation for this item covering
15	fiscal year 2022-23, and (ii) appropriation for this item covering
16	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
17	(29848) 272,000,000 (re. \$272,000,000)
18	For services and expenses of the medical assistance program related to
19	supporting workforce recruitment and retention of personal care
20	services for local social service districts that do not include a
21	city with a population of over one million persons.
22	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and
23	
24	replace any duplicative (i) reappropriation for this item covering
25 26	fiscal year 2022-23, and (ii) appropriation for this item covering
⊿o 27	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29847) 22,400,000
28	
⊿o 29	For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long
30	term home health care programs, AIDS home care programs, hospice
31	programs, managed long term care plans and approved managed long
32	term care operating demonstrations for recruitment and retention of
33	health care workers.
34	Notwithstanding any provision of law to the contrary, the portion of
35	this appropriation covering fiscal year 2022-23 shall supersede and
36	replace any duplicative (i) reappropriation for this item covering
37	fiscal year 2022-23, and (ii) appropriation for this item covering
38	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
39	(29798) 100,000,000 (re. \$100,000,000)
55	(29796) 100,000,000
40	Special Revenue Funds – Other
41	Miscellaneous Special Revenue Fund
42	Medical Assistance Account - 22187
12	
43	The appropriation made by chapter 53, section 1, of the laws of 2022, is
$\frac{1}{44}$	hereby amended and reappropriated to read:
45	Notwithstanding section 40 of the state finance law or any other law
46	to the contrary, all medical assistance appropriations made from
47	this account shall remain in full force and effect in accordance, in
48	the aggregate, with the following schedule: not more than 49 percent
49	for the period April 1, 2022 to March 31, 2023; and the remaining
	-

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1 amount for the period April 1, 2023 to [March 31] <u>September 15</u>, 2 2024.

3 Notwithstanding section 40 of the state finance law or any provision 4 of law to the contrary, subject to federal approval, department of 5 health state funds medicaid spending, excluding payments for medical 6 services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities 7 8 and the office of addiction services and supports and further 9 excluding any payments which are not appropriated within the depart-10 ment of health, in the aggregate, for the period April 1, 2022 11 through March 31, 2023, shall not exceed \$25,936,887,000 except as 12 provided below and state share medicaid spending, in the aggregate, 13 for the period April 1, 2023 through [March 31] September 15, 2024, 14 shall not exceed [\$27,678,377,000] <u>\$28,156,098,000</u>, but in no event 15 shall department of health state funds medicaid spending for the 16 period April 1, 2022 through [March 31] September 15, 2024 exceed [\$53,615,265,000] <u>\$54,092,985,000</u> provided, however, such aggregate 17 18 limits may be adjusted by the director of the budget to account for 19 any changes in the New York state federal medical assistance 20 percentage amount established pursuant to the federal social securi-21 ty act, increases in provider revenues, reductions in local social 22 services district payments for medical assistance administration, 23 minimum wage increases and beginning April 1, 2012 the operational 24 costs of the New York state medical indemnity fund, pursuant to 25 chapter 59 of the laws of 2011, and state costs or savings from the 26 essential plan. Such projections may be adjusted by the director of 27 the budget to account for increased or expedited department of 28 health state funds medicaid expenditures as a result of a natural or 29 other type of disaster, including a governmental declaration of 30 emergency.

31 The director of the budget, in consultation with the commissioner of 32 health, shall assess on a quarterly basis known and projected medi-33 caid expenditures by category of service and by geographic region, 34 as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the 35 36 director of the budget determines that such expenditures are 37 expected to cause medicaid spending for such period to exceed the 38 aggregate limit specified herein for such period, the state medicaid 39 director, in consultation with the director of the budget and the 40 commissioner of health, shall develop a medicaid savings allocation 41 adjustment to limit such spending to the aggregate limit specified 42 herein for such period.

43 Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in 44 45 compliance with the following guidelines: (1) reductions shall be 46 made in compliance with applicable federal law, including the 47 provisions of the Patient Protection and Affordable Care Act, Public 48 Law No. 111-148, and the Health Care and Education Reconciliation 49 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 50 Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that 51 52 complies with the state medicaid plan approved by the federal



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1 centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan 2 amendment or seek other federal approval, including waiver authori-3 4 to implement the provisions of the medicaid savings allocation tv, 5 adjustment that meets the other criteria set forth herein; (3) 6 reductions shall be made in a manner that maximizes federal finan-7 cial participation, to the extent practicable, including any federal 8 financial participation that is available or is reasonably expected 9 to become available, in the discretion of the commissioner, under 10 the Affordable Care Act; (4) reductions shall be made uniformly 11 among categories of services and geographic regions of the state, to 12 the extent practicable, and shall be made uniformly within a catego-13 ry of service, to the extent practicable, except where the commis-14 sioner determines that there are sufficient grounds for non-uniform-15 ity, including but not limited to: the extent to which specific 16 categories of services contributed to department of health medicaid 17 state funds spending in excess of the limits specified herein; the 18 need to maintain safety net services in underserved communities; or 19 the potential benefits of pursuing innovative payment models contem-20 plated by the Affordable Care Act, in which case such grounds shall 21 be set forth in the medicaid savings allocation adjustment; and (5) 22 reductions shall be made in a manner that does not unnecessarily 23 create administrative burdens to medicaid applicants and recipients 24 or providers.

- 25 The commissioner shall seek the input of the legislature, as well as 26 organizations representing health care providers, consumers, busi-27 nesses, workers, health insurers, and others with relevant exper-28 tise, in developing such medicaid savings allocation adjustment, to 29 the extent that all or part of such adjustment, in the discretion of 30 the commissioner, is likely to have a material impact on the overall 31 medicaid program, particular categories of service or particular 32 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation
 adjustment on the department of health's website and shall provide
 written copies of such plan to the chairs of the senate finance and
 the assembly ways and means committees at least 30 days before the
 date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation
 adjustment subsequent to the provisions of notice and prior to
 implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in
 his or her discretion, that such revisions materially alter the
 plan.
- 44 Notwithstanding the provisions of paragraphs (a) and (b) of this 45 subdivision, the commissioner need not seek the input described in 46 paragraph (a) of this subdivision or provide notice pursuant to 47 paragraph (b) of this subdivision if, in the discretion of the 48 commissioner, expedited development and implementation of a medicaid 49 savings allocation adjustment is necessary due to a public health 50 emergency.

51 For purposes of this section, a public health emergency is defined as: 52 (i) a disaster, natural or otherwise, that significantly increases



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1 the immediate need for health care personnel in an area of the 2 state; (ii) an event or condition that creates a widespread risk of 3 exposure to a serious communicable disease, or the potential for 4 such widespread risk of exposure; or (iii) any other event or condi-5 tion determined by the commissioner to constitute an imminent threat 6 to public health.

Nothing in this paragraph shall be deemed to prevent all or part of
such medicaid savings allocation adjustment from taking effect
retroactively to the extent permitted by the federal centers for
medicare and medicaid services.

11 In accordance with the medicaid savings allocation adjustment, the 12 commissioner of the department of health shall reduce department of 13 health state funds medicaid spending by the amount of the projected 14 overspending through, actions including, but not limited to modify-15 ing or suspending reimbursement methods, including but not limited 16 to all fees, premium levels and rates of payment, notwithstanding 17 any provision of law that sets a specific amount or methodology for 18 any such payments or rates of payment; modifying medicaid program 19 benefits; seeking all necessary federal approvals, including, but 20 not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, 21 22 notwithstanding any provision of law, rule or regulation to the 23 contrary, including but not limited to sections 2807 and 3614 of the 24 public health law, section 18 of chapter 2 of the laws of 1988, and 25 18 NYCRR 505.14(h).

26 The department of health shall prepare a quarterly report that sets 27 forth: (a) known and projected department of health medicaid expend-28 itures as described in subdivision (1) of this section, and factors 29 that could result in medicaid disbursements for the relevant state 30 fiscal year to exceed the projected department of health state funds 31 disbursements in the enacted budget financial plan pursuant to 32 subdivision 3 of section 23 of the state finance law, including 33 spending increases or decreases due to: enrollment fluctuations, 34 rate changes, utilization changes, MRT investments, and shift of 35 beneficiaries to managed care; and variations in offline medicaid 36 payments; and (b) the actions taken to implement any medicaid 37 savings allocation adjustment implemented pursuant to subdivision 38 (4) of this section, including information concerning the impact of 39 such actions on each category of service and each geographic region 40 of the state. Each such quarterly report shall be provided to the 41 chairs of the senate finance and the assembly ways and means commit-42 tees and shall be posted on the department of health's website in a 43 timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

50 For services and expenses of the medical assistance program including 51 nursing home, personal care, certified home health agency, long term 52 home health care program and hospital services.



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Notwithstanding any provision of law to the contrary, the portion of 1 this appropriation covering fiscal year 2022-23 shall supersede and 2 3 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 4 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 5 6 (29846) ... 1,711,000,000 (re. \$1,401,376,000) 7 OFFICE OF HEALTH INSURANCE PROGRAMS 8 General Fund 9 Local Assistance Account - 10000 10 By chapter 53, section 1, of the laws of 2022: 11 Notwithstanding any other provision of law, the money hereby appropri-12 ated may be increased or decreased by interchange, transfer or 13 suballocation between this appropriated amount and appropriations of 14 the department of health medical assistance program and the depart-15 ment of health medical assistance administration program. 16 For additional services and expenses related to the annual hospital 17 institutional cost report (26617) ... 120,000 (re. \$120,000) 18 For services and expenses of Community Service Society of NY for 19 Community Health Advocates Consortium Health (29729) 20 1,734,000 (re. \$1,734,000) 21 For services and expenses of Alzheimer's Disease Resource Center, Inc 22 <u>(26887)</u> ... 225,000 (re. \$225,000) 23 By chapter 53, section 1, of the laws of 2021: 24 For services and expenses of Alzheimer's disease assistance centers as 25 established pursuant to chapter 586 of the laws of 1987 (29527) 26 471,000 (re. \$313,000) 27 For a grant to the Coalition of New York State Alzheimer's Chapter, 28 Inc. in support of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding 29 30 at the local level to the needs of the New York State Alzheimer's 31 community pursuant to subdivision 2 of section 2005 of the public 32 health law (29524) ... 233,000 (re. \$34,000) 33 For services and expenses for the Alzheimer's community assistance 34 program as established pursuant to chapter 657 of the laws of 1997 35 (29522) ... 47,000 (re. \$5,000) 36 For services and expenses for Alzheimer's community service programs 37 (29525) ... 279,000 (re. \$10,000) 38 For services and expenses, including suballocation to the state office 39 for the aging, for coordinating patient care Alzheimer's disease 40 program (29526) ... 340,000 (re. \$225,000) For services and expenses related to Consumer Assistance -- Independ-41 42 ent Health Insurance Consumer Assistance Designee Community Service 43 Society of New York (CSS) for Community Health Advocates (CHA) 44 statewide consortium. A portion or all of this appropriation may be 45 transferred to state operations (29729) 46 1,609,000 (re. \$346,000)



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1 2	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:
3	Notwithstanding any other provision of law, the money hereby appropri-
4	ated may be increased or decreased by interchange, transfer or
5	suballocation between this appropriated amount and appropriations of
6	the department of health medical assistance program and the depart-
7	ment of health medical assistance administration program.
8	For additional services and expenses related to the annual hospital
9	institutional cost report (26617) 120,000 (re. \$17,000)
10	By chapter 53, section 1, of the laws of 2019:
11	For services and expenses, including grants, of a falls prevention
12	program (29523) 114,000 (re. \$114,000)
13	By chapter 53, section 1, of the laws of 2018:
14	For services and expenses related to traumatic brain injury including
15	but not limited to services rendered to individuals enrolled in the
16	federally approved home and community based services (HCBS) waiver
17	and including personal and nonpersonal services spending originally
18	authorized by appropriations and reappropriations enacted prior to
19	1996 (29530) 12,465,000 (re. \$1,580,000)
20	For services and expenses, including grants, of a falls prevention
21	program (29523) 114,000 (re. \$93,000)
22	Notwithstanding any other provision of law, the money hereby appropri-
23	ated may be increased or decreased by interchange, transfer or
24 24	suballocation between this appropriated amount and appropriations of
25	the department of health medical assistance program and the depart-
26	ment of health medical assistance administration program.
27	For services and expenses for DC37 and Teamster Local 858 health
28	insurance coverage under the family health plus (FHPlus), medicaid
29	or for payments to participating health insurance plans in the New
30	York state health benefit exchange (29563)
31	5,000,000 (re. \$2,190,000)
~ ~	
32	By chapter 53, section 1, of the laws of 2017:
33	For services and expenses related to traumatic brain injury including
34	but not limited to services rendered to individuals enrolled in the
35	federally approved home and community based services (HCBS) waiver
36	and including personal and nonpersonal services spending originally
37	authorized by appropriations and reappropriations enacted prior to
38	1996 (29530) 12,465,000 (re. \$1,238,000)
39	For services and expenses, including grants, of a falls prevention
40	program (29523) 114,000 (re. \$114,000)
41	Notwithstanding any other provision of law, the money hereby appropri-
42	ated may be increased or decreased by interchange, transfer or
43	suballocation between this appropriated amount and appropriations of
44	the department of health medical assistance program and the depart-
45	ment of health medical assistance administration program.
46	For services and expenses for DC37 and Teamster Local 858 health
47	insurance coverage under the family health plus (FHPlus), medicaid
48	or for payments to participating health insurance plans in the New





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3 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to traumatic brain injury including 4 5 but not limited to services rendered to individuals enrolled in the 6 federally approved home and community based services (HCBS) waiver 7 and including personal and nonpersonal services spending originally 8 authorized by appropriations and reappropriations enacted prior to 9 1996 (29530) ... 12,465,000 (re. \$1,384,000) 10 For services and expenses, including grants, of a falls prevention 11 program (29523) ... 142,000 (re. \$109,000) 12 Notwithstanding any other provision of law, the money hereby appropri-13 ated may be increased or decreased by interchange, transfer or 14 suballocation between this appropriated amount and appropriations of 15 the department of health medical assistance program and the depart-16 ment of health medical assistance administration program. 17 For services and expenses for DC37 and Teamster Local 858 health

22 By chapter 53, section 1, of the laws of 2015:

23 For services and expenses related to traumatic brain injury including 24 but not limited to services rendered to individuals enrolled in the 25 federally approved home and community based services (HCBS) waiver 26 and including personal and nonpersonal services spending originally 27 authorized by appropriations and reappropriations enacted prior to 28 1996 ... 12,465,000 (re. \$578,000) 29 For services and expenses, including grants, of a falls prevention program ... 142,000 (re. \$82,000) 30 31 Notwithstanding any other provision of law, the money hereby appropri-32 ated may be increased or decreased by interchange, transfer or 33 suballocation between this appropriated amount and appropriations of 34 the department of health medical assistance program and the depart-35 ment of health medical assistance administration program.

36 For services and expenses for DC37 and Teamster Local 858 health 37 insurance coverage under the family health plus (FHPlus), medicaid 38 or for payments to participating health insurance plans in the New 39 York state health benefit exchange ... 5,000,000 (re. \$390,000)

40 By chapter 53, section 1, of the laws of 2014:

For services and expenses, including grants, of a falls prevention 41 program ... 142,000 (re. \$90,000) 42 Notwithstanding any other provision of law, the money hereby appropri-43 44 ated may be increased or decreased by interchange, transfer or 45 suballocation between this appropriated amount and appropriations of 46 the department of health medical assistance program and the depart-47 ment of health medical assistance administration program. For services and expenses for DC37 and Teamster Local 858 health 48 insurance coverage under the family health plus (FHPlus), medicaid 49



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1 2 3 4 5 6 7 8	or for payments to participating health insurance plans in the New York state health benefit exchange 5,000,000 (re. \$3,425,000) For services and expenses related to criminal background checks for all adult care facilities. All or a portion of this appropriation may be transferred to state operations appropriations 1,300,000 (re. \$1,300,000) For additional services and expenses related to Elder Health 750,000 (re. \$66,000)
9	By chapter 53, section 1, of the laws of 2013:
10	For services and expenses related to traumatic brain injury including
11	but not limited to services rendered to individuals enrolled in the
12	federally approved home and community based services (HCBS) waiver
13	and including personal and nonpersonal services spending originally
14	authorized by appropriations and reappropriations enacted prior to
15	1996. All or part of this appropriation may be transferred to state
16	operations appropriations 12,464,500 (re. \$1,405,000)
17	Notwithstanding any other provision of law, the money hereby appropri-
18	ated may be increased or decreased by interchange, transfer or
19	suballocation between this appropriated amount and appropriations of
20	the department of health medical assistance program and the depart-
21	ment of health medical assistance administration program.
22	For services and expenses for DC37 and Teamster Local 858 health
23	insurance coverage under the family health plus (FHPlus), medicaid
24	or for payments to participating health insurance plans in the New
25	York state health benefit exchange 5,000,000 (re. \$3,521,000)
26	Special Revenue Funds – Federal
27	Federal Health and Human Services Fund

28 Medical Assistance and Survey Account - 25107

29 By chapter 53, section 1, of the laws of 2022:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the

35 approval of the director of the budget, moneys hereby appropriated 36 may be increased or decreased by transfer or suballocation between 37 these appropriated amounts and appropriations of other state agen-38 cies and appropriations of the department of health. Notwithstand-39 ing any inconsistent provision of law and subject to approval of the 40 director of the budget, moneys hereby appropriated may be trans-41 ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to 42 administration of the medical assistance program (26872) 43 44 320,000,000 (re. \$319,720,000)

45 By chapter 53, section 1, of the laws of 2021:
46 For services and expenses for the medical assistance program and
47 administration of the medical assistance program and survey and



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1 certification program, provided pursuant to title XIX and title XVIII of the federal social security act. 2 3 Notwithstanding any inconsistent provision of law and subject to the 4 approval of the director of the budget, moneys hereby appropriated 5 may be increased or decreased by transfer or suballocation between 6 these appropriated amounts and appropriations of other state agen-7 cies and appropriations of the department of health. Notwithstand-8 ing any inconsistent provision of law and subject to approval of the 9 director of the budget, moneys hereby appropriated may be trans-10 ferred or suballocated to other state agencies for reimbursement to 11 local government entities for services and expenses related to 12 administration of the medical assistance program (26872) 13 320,000,000 (re. \$141,174,000) 14 Special Revenue Funds - Other 15 Combined Expendable Trust Fund Alzheimer's Research Account - 20143 16 By chapter 53, section 1, of the laws of 2022: 17 For Alzheimer's disease research and assistance pursuant to chapter 18 19 590 of the laws of 1999 (26870) ... 820,000 (re. \$724,000) 20 By chapter 53, section 1, of the laws of 2021: 21 For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 (26870) ... 820,000 (re. \$820,000) 22 23 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 24 section 3, of the laws of 2020: 25 For Alzheimer's disease research and assistance pursuant to chapter 26 590 of the laws of 1999 (26870) ... 820,000 (re. \$263,000) 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Assisted Living Residence Quality Oversight Account - 22110 30 By chapter 53, section 1, of the laws of 2022: 31 For services and expenses related to the oversight and licensing 32 activities for assisted living facilities. Subject to the approval 33 of the director of the budget, moneys appropriated herein may be 34 suballocated to the state office for the aging, a portion of which 35 may be transferred to state operations and aid to localities (26870) 36 ... 2,110,000 (re. \$2,110,000) 37 By chapter 53, section 1, of the laws of 2021: For services and expenses related to the oversight and licensing 38 39 activities for assisted living facilities. Subject to the approval 40 of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which 41 42 may be transferred to state operations and aid to localities (26870) 43 ... 2,110,000 (re. \$2,110,000)



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By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 1 section 3, of the laws of 2020: 2 3 For services and expenses related to the oversight and licensing 4 activities for assisted living facilities. Subject to the approval 5 of the director of the budget, moneys appropriated herein may be 6 suballocated to the state office for the aging, a portion of which 7 may be transferred to state operations and aid to localities (26870) ... 2,110,000 (re. \$1,860,000) 8 9 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM 10 General Fund 11 Local Assistance Account - 10000 12 By chapter 53, section 1, of the laws of 2022: 13 For services and expenses to support the alliance for donation (26805) 14 ... 100,000 (re. \$100,000) For services and expenses to support the center for liver transplant 15 16 (26806) ... 252,000 (re. \$252,000) 17 For services and expenses of a quality program for adult care facili-18 ties. Such program shall be targeted at facilities with a high popu-19 lation of individuals who receive supplemental security income, as 20 defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to 21 22 residents in an assisted living program), or safety net assistance, as defined in section 159 of the social services law. Such program 23 24 shall support improvements to the quality of life for adult care 25 facility residents by funding projects including clothing allow-26 ances, resident training to support independent living skills, 27 food quality, outdoor leisure projects, and improvements in 28 cultural, recreational and other leisure events, in accordance with 29 a plan approved by the residents' council, the department, and the 30 director of the division of the budget, provided however that such 31 expenditure shall not be used to supplant the obligations of the 32 facility operator to provide a safe comfortable living environment 33 for residents in a good state or repair and sanitation. The depart-34 ment, subject to approval of the director of the budget, shall 35 develop an allocation methodology taking into account financial 36 status of the facility, resident needs, and the population of resi-37 dents who receive supplemental security income, as defined in 38 subchapter XVI of chapter 7 of title 42 of the United States Code, 39 state supplemental payments, Medicaid (with respect to residents in 40 an assisted living program), or safety net assistance. Such allo-41 cation shall serve as the basis of distribution to eligible facili-42 ties (29533) ... 3,266,000 (re. \$205,000) 43 For an operating assistance subprogram for enriched housing. To the 44 extent that funds are appropriated for such purposes, the department 45 is authorized to pay an operating subsidy for SSI recipients who are 46 residents in certified not-for-profit or public enriched housing 47 programs. Such subsidy shall not exceed \$115 per month per each SSI recipient and will be paid directly to the certified operator. If 48 appropriations are not sufficient to meet such maximum monthly 49



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1 payments, such subsidy shall be reduced proportionately (29532) 2 380,000 (re. \$190,000) 3 For services and expenses of the coalition for the institutionalized 4 aged and disabled (26845) ... 75,000 (re. \$75,000) 5 For services and expenses, including grants, of the long term care 6 community coalition for an advocacy program on behalf of seniors with long term care needs (29531) ... 26,000 (re. \$26,000) 7 8 For services and expenses of the coalition for the institutionalized 9 aged and disabled (29575) ... 250,000 (re. \$250,000) 10 For services and expenses of Finger Lakes Health Systems Agency 11 (26807) ... 409,000 (re. \$409,000) For services and expenses of Primary Care Development Corporation 12 13 14 For additional services and expenses of Alliance for Donation (26885) 15 ... 650,000 (re. \$650,000) 16 For services and expenses, including grants, of the long-term care community coalition for an advocacy program on behalf of seniors 17 18 with long term care needs (26683) ... 500,000 (re. \$500,000) By chapter 53, section 1, of the laws of 2021: 19 20 For services and expenses to support the alliance for donation 21 (26805)... 100,000 (re. \$100,000) 22 For services and expenses to support the center for liver transplant 23 (26806) ... 252,000 (re. \$38,000) 24 For services and expenses of a quality program for adult care facili-25 ties. Such program shall be targeted at facilities with a high popu-26 lation of individuals who receive supplemental security income, as 27 defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to 28 29 residents in an assisted living program), or safety net assistance, 30 as defined in section one hundred fifty-nine of the social services 31 law. Such program shall support improvements to the quality of life 32 for adult care facility residents by funding projects including 33 clothing allowances, resident training to support independent living 34 skills, improvements in food quality, outdoor leisure projects, and 35 cultural, recreational and other leisure events, in accordance with a plan approved by the residents' council, the department, and the 36 37 director of the division of the budget, provided however that such 38 expenditure shall not be used to supplant the obligations of the 39 facility operator to provide a safe comfortable living environment 40 for residents in a good state or repair and sanitation. The depart-41 ment, subject to approval of the director of the budget, shall develop an allocation methodology taking into account financial 42 43 status of the facility, resident needs, and the population of residents who receive supplemental security income, as defined in 44 45 subchapter XVI of chapter 7 of title 42 of the United States Code, 46 state supplemental payments, Medicaid (with respect to residents in 47 an assisted living program), or safety net assistance. Such allo-48 cation shall serve as the basis of distribution to eligible facili-49 ties (29533) ... 3,266,000 (re. \$52,000) For additional services and expenses to support the Alliance for 50 51 Donation (26885) ... 500,000 (re. \$14,000)



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For additional services and expenses of the long-term care community 1 coalition for an advocacy program on behalf of seniors with long 2 term care needs (26683) ... 425,000 (re. \$20,000) 3 4 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 5 section 3, of the laws of 2020: 6 For services and expenses to support the center for liver transplant 7 (26806) ... 252,000 (re. \$70,000) For additional services and expenses to support the Alliance for 8 9 Donation (26885) ... 500,000 (re. \$500,000) 10 By chapter 53, section 1, of the laws of 2019: 11 For additional services and expenses to support the Alliance for 12 Donation ... 500,000 (re. \$500,000) By chapter 53, section 1, of the laws of 2018: 13 14 For services and expenses for cardiac services access and cardiac data 15 quality/outcomes initiatives (29840) ... 522,000 (re. \$522,000) For additional services and expenses to support the Alliance for 16 17 Donation ... 725,000 (re. \$73,000) For services and expenses of Iroquois Healthcare Association "Take a 18 19 Look" Tour for physician residents ... 150,000 (re. \$26,000) 20 For services and expenses of Nassau and Suffolk counties related to 21 the establishment of one court ordered guardianship demonstration 22 program to be located in each of the counties of Nassau and Suffolk, 23 which shall facilitate the use of geriatric social workers, retired 24 senior volunteers and/or other non-attorneys, to serve as guardians 25 appointed by a court, under article 81 of the mental hygiene law, 26 for incapacitated adults who lack financial resources and appropri-27 ate family supports, to be administered by the local courts through 28 the respective county ... 500,000 (re. \$132,000) For services and expenses of New York Center for Kidney Transplanta-29 30 tion, Inc ... 450,000 (re. \$292,000) 31 By chapter 53, section 1, of the laws of 2017: 32 For services and expenses to support the alliance for donation ... 33 252,000 (re. \$3,000) 34 For services and expenses to support the center for liver transplant 35 ... 100,000 (re. \$7,000) 36 For services and expenses for cardiac services access and cardiac data 37 quality/outcomes initiatives (29840) ... 522,000 (re. \$204,000) 38 For services and expenses, including grants, of the long term care 39 community coalition for an advocacy program on behalf of seniors with long term care needs (29531) ... 26,000 (re. \$20,000) 40 For services and expenses of upstate medical university through the 41 research foundation of the state university of New York to promote 42 43 minority participation in medical education (26619) 44 15,000 (re. \$15,000) 45 For services and expenses of the gateway institute through the research foundation of the city university of New York to promote 46 47 minority participation in medical education (26620) 48 83,000 (re. \$83,000)



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For additional services and expenses to support the Alliance for 1 2 Donation ... 725,000 (re. \$49,000) 3 By chapter 53, section 1, of the laws of 2016: For services and expenses of the gateway institute through the 4 research foundation of the city university of New York to promote 5 6 minority participation in medical education (26620) 7 104,000 (re. \$21,000) For additional services and expenses to support the Alliance for 8 9 Donation, to fund marketing campaigns designed in collaboration with 10 the state's organ, eye, and tissue procurement organizations to 11 increase public awareness and education that promote organ, eye and 12 tissue donations and the donate life registry and that would be 13 coordinated with and expand upon the public awareness and education 14 campaigns undertaken by such organizations 15 250,000 (re. \$63,000) 16 For additional services and expenses to support the center for liver 17 transplant and the alliance for donation 18 750,000 (re. \$223,000) For services and expenses of Urban Health Plan, Inc 19 20 50,000 (re. \$4,000) 21 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 22 section 1, of the laws of 2019: 23 For additional services and expenses, including grants, of the long 24 term care community coalition for an advocacy program on behalf of 25 seniors with long term care needs ... 75,000 (re. \$10,000) 26 By chapter 53, section 1, of the laws of 2015: 27 For services and expenses for cardiac services access and cardiac data 28 quality/outcomes initiatives ... 653,000 (re. \$43,000) 29 For services and expenses of the Brain Trauma Foundation 30 232,000 (re. \$232,000) 31 For services and expenses of a quality program for adult care facili-32 ties, including enriched housing facilities. Such program shall be 33 targeted at improving the quality of life for adult care facility 34 residents. The department subject to the approval of the director of 35 the division of budget, shall develop an allocation methodology 36 taking into account financial status of the facility as well as 37 resident needs. Such allocation shall serve as the basis of distrib-38 ution to eligible facilities ... 6,532,000 (re. \$54,000) 39 For an operating assistance subprogram for enriched housing. To the 40 extent that funds are appropriated for such purposes, the department 41 is authorized to pay an operating subsidy for SSI recipients who are 42 residents in certified not-for-profit or public enriched housing 43 programs. Such subsidy shall not exceed \$115 per month per each SSI 44 recipient and will be paid directly to the certified operator. If 45 appropriations are not sufficient to meet such maximum monthly 46 payments, such subsidy shall be reduced proportionately 47 475,000 (re. \$170,000) 48 For services and expenses of Urban Health Plan, Inc 49 50,000 (re. \$3,000)



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1 For services and expenses for the center for workforce studies at the school of public health through the research foundation of the state 2 university of New York ... 186,000 (re. \$23,000) 3 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund Federal Loan Repayment Account - 25144 6 7 By chapter 53, section 1, of the laws of 2022: 8 For expenses and services related to the health resources and services 9 administration grant. 10 Notwithstanding any inconsistent provision of law, and subject to the 11 approval of the director of the budget, moneys hereby appropriated 12 may be increased or decreased by transfer or suballocation to the 13 higher education services corporation (26876) 14 1,000,000 (re. \$636,000) 15 By chapter 53, section 1, of the laws of 2021: 16 For expenses and services related to the health resources and services 17 administration grant. 18 Notwithstanding any inconsistent provision of law, and subject to the 19 approval of the director of the budget, moneys hereby appropriated 20 may be increased or decreased by transfer or suballocation to the 21 higher education services corporation (26876) 22 1,000,000 (re. \$490,000) 23 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 24 section 3, of the laws of 2020: 25 For expenses and services related to the health resources and services 26 administration grant. 27 Notwithstanding any inconsistent provision of law, and subject to the 28 approval of the director of the budget, moneys hereby appropriated 29 may be increased or decreased by transfer or suballocation to the 30 higher education services corporation (26876) 31 1,000,000 (re. \$80,000) 32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund 34 Emergency Medical Services Account - 20809 35 By chapter 53, section 1, of the laws of 2022: 36 For services and expenses related to emergency medical services (EMS) 37 administration including but not limited to, expenses related to training courses and instructor development, expenses of the state 38 39 EMS councils and program agencies (26876) 40 10,570,000 (re. \$6,744,000) By chapter 53, section 1, of the laws of 2021: 41 For services and expenses related to emergency medical services 42 (EMS) 43 administration including but not limited to, expenses related to 44 training courses and instructor development, expenses of the state



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 EMS councils and program agencies (26876) 2 10,570,000 (re. \$2,295,000) 3 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 4 5 Professional Medical Conduct Account - 22088 6 By chapter 53, section 1, of the laws of 2022: 7 For services and expenses of the medical society contract authorized 8 pursuant to chapter 582 of the laws of 1984 (29835) 9 990,000 (re. \$702,000) 10 Special Revenue Funds - Other 11 Miscellaneous Special Revenue Fund 12 Quality of Care Improvement Account - 22147 13 By chapter 53, section 1, of the laws of 2022: 14 For services and expenses related to the protection of the health or 15 property of residents of residential health care facilities that are 16 found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the mainte-17 nance and operation of a facility pending correction of deficiencies 18 19 or closure (26876) ... 1,000,000 (re. \$616,000) 20 By chapter 53, section 1, of the laws of 2021: 21 For services and expenses related to the protection of the health or 22 property of residents of residential health care facilities that are 23 found to be deficient including, but not limited to, payment for the 24 cost of relocation of residents to other facilities and the mainte-25 nance and operation of a facility pending correction of deficiencies 26 or closure (26876) ... 1,000,000 (re. \$412,000) 27 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 28 General Fund 29 Local Assistance Account - 10000 30 By chapter 53, section 1, of the laws of 2022: 31 For services and expenses of International Lymphatic Disease and Lymp-32 hedema Patient Registry and Biorepository (26814) 33 90,000 (re. \$90,000) 34 Special Revenue Funds - Federal Federal Health and Human Services Fund 35 Federal Block Grant Account - 25183 36 By chapter 53, section 1, of the laws of 2021: 37 For services and expenses of the various health prevention, diagnos-38 39 tic, detection and treatment services (26981) 40 3,682,000 (re. \$3,682,000)



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By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 1 section 3, of the laws of 2020: 2 For services and expenses of the various health prevention, diagnos-3 4 tic, detection and treatment services (26981) 5 3,682,000 (re. \$3,682,000) 6 Special Revenue Funds - Other 7 Combined Expendable Trust Fund 8 Breast Cancer Research and Education Account - 20155 9 By chapter 53, section 1, of the laws of 2022: 10 For services and expenses related to breast cancer research and educa-11 tion pursuant to section 97-yy of the state finance law (26884) 12 2,580,000 (re. \$2,580,000) 13 By chapter 53, section 1, of the laws of 2021: 14 For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended 15 16 by chapter 550 of the laws of 2000 (26884) 17 2,580,000 (re. \$2,499,000) 18 Special Revenue Funds - Other 19 Miscellaneous Special Revenue Fund 20 Spinal Cord Injury Research Fund Account - 21987 By chapter 53, section 1, of the laws of 2022: 21 22 For services and expenses, including grants, related to spinal cord 23 injury research For services and expenses related to spinal cord 24 injury research pursuant to chapter 338 of the laws of 1998 (26622) 25 ... 8,500,000 (re. \$8,500,000) By chapter 53, section 1, of the laws of 2021: 26 27 For services and expenses, including grants, related to spinal cord 28 injury research For services and expenses related to spinal cord 29 injury research pursuant to chapter 338 of the laws of 1998 (26622) 30 ... 8,500,000 (re. \$8,397,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 31 32 section 3, of the laws of 2020: 33 For services and expenses related to spinal cord injury research 34 pursuant to chapter 338 of the laws of 1998 (26622) 35 8,500,000 (re. \$3,560,000)



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1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund..... 1,152,308,000 30,383,000 3 Special Revenue Funds - Other..... 1,500,000 4 0 -----5 All Funds..... 1,153,808,000 6 30,383,000 7 8 SCHEDULE 9 STUDENT GRANT AND AWARD PROGRAMS 1,153,808,000 10 11 General Fund 12 Local Assistance Account - 10000 13 For tuition assistance awards, including part-time tuition assistance program 14 awards, provided to eligible students as 15 defined in sections 667 and 667-c of the 16 17 education law and as further defined in 18 rules and regulations adopted by the regents upon the recommendation of the 19 commissioner of education and distributed 20 21 in accordance with rules and regulations adopted by the trustees of the higher 22 23 education services corporation upon the 24 recommendation of the president anđ 25 approval of the director of the budget. 26 Provided, however, notwithstanding any law, 27 rule or regulation to the contrary, an 28 applicant for an award funded by this 29 appropriation must either (a) have been a 30 legal resident of New York state for at 31 least one year immediately preceding the 32 beginning of the semester, quarter or term 33 of attendance for which application for 34 assistance is made, or (b) be a legal 35 resident of New York state and have been a 36 legal resident during his or her last two semesters of high school either prior to 37 graduation, or prior to admission to 38 39 college. 40 Provided, further, that an applicant for an award funded by this appropriation who is 41 not a legal resident of New York state 42 43 eligible pursuant to the preceding paragraph, but is a United States citizen, a 44 permanent lawful resident, an individual 45 who is granted U or T nonimmigrant status 46



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1 pursuant to the Victims of Trafficking and Violence Protection Act of 2000, a person 2 granted temporary protected status pursu-3 4 ant to the Federal Immigration Act of 1990, an individual of a class of refugees 5 paroled by the attorney general of the 6 United States under his or her parole 7 8 authority pertaining to the admission of 9 aliens to the United States, or an appli-10 cant without lawful immigration status 11 shall be eligible for an award funded by 12 this appropriation provided that the 13 applicant: (a) attended a registered New 14 York state high school for two or more years, graduated from a registered New 15 16 York state high school and applied for 17 attendance at the institution of higher 18 education for the undergraduate study for 19 which an award is sought within five years 20 of receiving a New York state high school diploma; or (b) attended an approved New 21 22 York state program for a state high school 23 equivalency diploma, received a state high 24 school equivalency diploma and applied for 25 attendance at the institution of higher 26 education for the undergraduate study for 27 which an award is sought within five years 28 receiving a state high school equivof 29 alency diploma; or (c) is otherwise eligi-30 ble for the payment of tuition and fees at 31 a rate no greater than that imposed for 32 resident students of the state university 33 of New York, the city university of New 34 York or community colleges. Provided, 35 further, that an applicant without lawful 36 immigration status shall also be required 37 to file an affidavit with such institution 38 of higher education stating that the 39 student has filed an application to legal-40 ize his or her immigration status, or will 41 file such an application as soon as he or 42 she is eligible to do so. 43 Provided, further, that recipients of an award funded by this appropriation shall 44 45 comply with all requirements promulgated 46 by the corporation for the administration 47 of an award including, but not limited to, 48 an application form and procedures estab-49 lished by the president of the corporation 50 that shall allow an applicant who meets 51 the requirements set forth in the preced-52 ing paragraph to apply directly to the



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corporation for an award without having to 1 submit information to any other state or 2 federal agency; provided, all information 3 contained with the applications filed with 4 such corporation shall be deemed confiden-5 tial, except that the corporation shall be 6 7 entitled to release information to partic-8 ipating institutions as necessary for the administration of an award to the extent 9 10 required pursuant to article 6 of the 11 public officers law or otherwise required 12 by law.

13 The moneys hereby appropriated shall be 14 available for expenses already accrued or 15 to accrue. Notwithstanding any provision 16 of law to the contrary, the amounts appro-17 priated herein shall be net of refunds, 18 rebates, reimbursements, credits, repay-19 ments, and/or disallowances received by 20 the higher education services corporation 21 as repayments of past tuition assistance 22 program disbursements in accordance with 23 audit allowances, upon approval of the 24 director of the budget, for transfer to 25 the federal department of education fund appropriation of the state grant programs 26 27 in order to reduce state cost should addi-28 tional federal assistance become available 29 in the 2023-24 state fiscal year.

30 Provided, however, notwithstanding any law, 31 rule or regulation to the contrary, up to 32 \$161,866,000 of the moneys hereby appro-33 priated shall be available for the payment 34 of excelsior scholarship program awards.

35 A portion of these funds may be paid to the 36 City University of New York to reimburse 37 the tuition credit provided pursuant to 38 section 669-h of the education law. 39 Provided, however, notwithstanding any 40 law, rule or regulation to the contrary, 41 up to \$7,752,000 of the moneys hereby 42 appropriated shall be available for the 43 payment of enhanced tuition awards. A 44 portion of the funds appropriated herein may be transferred to the miscellaneous 45 46 special revenue fund - state university 47 offset account.

48 Notwithstanding any provision of law to the 49 contrary, no applicant shall be denied an 50 award provided pursuant to this appropri-51 ation solely due to his or her (a) incar-52 ceration in a federal, state, or other



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1	penal institution, (b) not having earned
2	at least 12 credits in each of two consec-
3	utive semesters at one of the institutions
4	named in paragraph a of subdivision 2 of
5	section 667-c of the education law, or (c)
6	part-time enrollment at a community
7	college in a non-degree workforce creden-
8	tial program directly leading to the
9	employment or advancement of a student in
10	a "significant industry" as identified by
11	the department of labor in its three most
12	recent statewide significant industries
13	reports published preceding the student's
14	enrollment in such non-degree workforce
15	credential program (30014) 1,066,182,000
16	For additional tuition assistance awards to
17	be made available for awards in the 2023-
18	24 academic year 6,580,000
19	For the payment of tuition awards to part-
20	time students pursuant to section 666 of
21	the education law, as amended by chapter
22	947 of the laws of 1990, provided further
23	that, a portion of the moneys hereby
24	appropriated shall be available for
25	expenses already accrued for payment of
26	awards approved, but not fully disbursed,
27	prior to the 2023–24 academic year. A
28	portion of the funds appropriated herein
29	may be transferred to the miscellaneous
30	special revenue fund – state university
31	revenue offset account (30015) 14,357,000
32	For the payment of scholarship awards
33	including New York state math and science
34	teaching initiative scholarship pursuant
35	to section 669-d of the education law,
36	veteran's tuition assistance program
37	pursuant to section 669-a of the education
38	law, military enhanced recognition, incen-
39	tive and tribute (MERIT) scholarships
40	pursuant to section 668-e of the education
41	law, world trade center memorial scholar-
42	ships pursuant to section 668-d of the
43	education law, memorial scholarships for
44	children and spouses of deceased fire-
45	fighters, volunteer firefighters and
46	police officers, peace officers and emer-
47	gency medical service workers pursuant to
48	section 668-b of the education law, Ameri-
49	can airlines flight 587 memorial scholar-
50	ships and program grants pursuant to
51	section 668-f of the education law, schol-
52	arships for academic excellence pursuant



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regents health care opportunity scholar-2 ships pursuant to section 678 of the 3 education law, regents professional oppor-4 tunity scholarships pursuant to section 5 679 of the education law, regents awards 6 7 for children of deceased and disabled 8 veterans pursuant to section 668 of the 9 education law, regents physician loan 10 forgiveness awards pursuant to section 677 11 of the education law, and Continental 12 Airline flight 3407 memorial scholarships 13 pursuant to section 668-g of the education 14 law. 15 Notwithstanding any provision of law to the 16 contrary, a portion of the moneys hereby 17 appropriated shall be available for the 18 payment of New York state science, tech-19 nology, engineering and mathematics incen-20 tive program awards; provided, however, that eligibility for an award under this 21 appropriation shall be limited to under-22 23 graduate students who (1) received such 24 award in or after the 2014-15 academic year and remain eligible for such award in 25 26 the 2023-24 academic year or (2) are 27 matriculated in an approved undergraduate 28 program leading to a career in science, 29 technology, engineering or mathematics at 30 a New York state public institution of 31 higher education, provided further that such eligibility for new awards granted 32 33 during the 2023-24 academic year shall 34 also be limited to an applicant who: (a) 35 graduates from a high school located in 36 New York state during the 2022-23 school 37 year; (b) graduates within the top ten 38 percent of his or her high school class; 39 (c) enrolls in full time study beginning 40 in the fall term after his or her high 41 school graduation in an approved under-42 graduate program in science, technology, 43 engineering or mathematics, as defined by the corporation, at a New York state 44 public institution of higher education; 45 46 signs a contract with the corporation (d) 47 agreeing that his or her award will be 48 converted to a student loan in the event 49 the student fails to comply with the terms 50 of such contract and the requirements set 51 forth in this appropriation; and (e) 52 complies with the applicable provisions of

to section 670-b of the education law,

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this appropriation and all requirements
 promulgated by the corporation for the
 administration of the program.

Provided further that, such awards shall be 4 granted by the corporation: (a) for the 5 2023-24 academic year to applicants who 6 7 the corporation has determined are eligi-8 ble to receive such awards; (b) in an 9 amount equal to the amount of undergradu-10 ate tuition for residents of New York 11 state charged by the state university of 12 New York or actual tuition charged, which-13 ever is less; provided, however, (i) a 14 student who receives educational grants 15 and/or scholarships that cover the 16 student's full cost of attendance shall not be eligible for an award under this 17 program; (ii) for a student who receives 18 educational grants and/or scholarships 19 that cover less than the student's full 20 cost of attendance, such grants and/or 21 scholarships shall not be deemed duplica-22 23 tive of this program and may be held 24 concurrently with an award under this program, provided that the combined bene-25 26 fits do not exceed the student's full cost 27 of attendance; and (iii) an award under 28 this program shall be applied to tuition 29 after the application of all other educa-30 tional grants and scholarships limited to 31 tuition and shall be reduced in an amount 32 equal to such educational grants and/or 33 scholarships; provided, no award shall be 34 final until the recipient's successful 35 completion of a term has been certified by 36 the institution.

37 Provided further that awards granted pursu-38 ant to this appropriation shall require a 39 contract between the award recipient and 40 the corporation to authorize the corpo-41 ration to convert to a student loan the 42 full amount of the award given pursuant to 43 this appropriation, plus interest, according to a schedule to be determined by the 44 corporation if: (a) a recipient fails to 45 46 complete an approved undergraduate program in science, technology, engineering or 47 48 mathematics or changes majors to a program 49 of undergraduate study other than in 50 science, technology, engineering or math-51 ematics; (b) upon completion of such 52 undergraduate degree program a recipient



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fails to either (i) complete five years of 1 continuous full-time employment in the 2 science, technology, engineering or math-3 ematics field with a public or private 4 entity located within New York state, or 5 (ii) maintain residency in New York state 6 7 for such period of employment; or (c) a 8 recipient fails to respond to requests by 9 the corporation for the status of his or 10 her academic or professional progress. 11 Provided further that such terms and condi-12 tions of the preceding paragraph: (a) shall be deferred for individuals who 13 14 graduate with a degree in an approved 15 undergraduate program in science, technol-16 ogy, engineering or mathematics and enroll 17 on at least a half-time basis in a gradu-18 ate or higher degree program or other 19 licensure degree program professional until they are conferred a degree, and shall also be deferred for any inter-20 21 22 ruption in undergraduate study or employ-23 ment as established by the rules and regu-24 lations of the corporation; (b) may also 25 be deferred for a grace period, to be established by the corporation, following 26 27 the completion of an approved undergradu-28 ate program in science, technology, engi-29 neering or mathematics, a graduate or 30 higher degree program or other profes-31 sional licensure degree program; (c) shall 32 be cancelled upon the death of the recipi-33 ent; and (d) notwithstanding any 34 provisions of this appropriation to the contrary, authorize the corporation to 35 36 provide for the deferral, waiver or suspension of any financial obligation 37 38 which would involve extreme hardship 39 pursuant to rules and regulations promul-40 gated by the corporation. 41 Notwithstanding any provision of law to the 42 contrary, a portion of the moneys hereby 43 appropriated shall be available for the 44 payment of get on your feet loan forgiveness program awards; provided, however, 45 46 that eligibility for an award under this 47 appropriation shall be limited to appli-48 cants who: (a) have graduated from a high

48 cants who: (a) have graduated from a high
49 school located in New York state or
50 attended an approved New York state
51 program for a state high school equivalen52 cy diploma and received such high school



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equivalency diploma; (b) have graduated 1 and obtained an undergraduate degree from 2 a college or university with its headquar-3 ters located in New York state in or after 4 the 2014-15 academic year; (c) apply for 5 this program within two years of obtaining 6 7 such degree; (d) are a participant in a 8 federal income-driven repayment plan whose 9 payment amount is generally 10 percent of 10 discretionary income; (e) have income of 11 less than \$50,000, which for purposes of 12 this program shall be the total adjusted 13 gross income of the applicant and the 14 applicant's spouse, if applicable; (f) comply with subdivision 5 of section 661 15 16 of the education law; and (g) work in New York state, if employed. 17 18 Provided further, that an applicant whose annual income is less than \$50,000 shall 19 20 be eligible to receive an award equal to 100 percent of his or her monthly federal 21 22 income-driven repayment plan payments for 23 24 months of repayment under the federal 24 program, provided however, that awards 25 shall be deferred for recipients who have 26 been granted a deferment or forbearance 27 under the federal income-driven repayment provided 28 further, upon plan, that 29 completion of such deferment or forbear-30 period, such recipient shall be ance 31 eligible to receive an award for the remaining time period stated in the 32 33 preceding paragraph. 34 Provided further, that a recipient who is 35 not a resident of New York state at the 36 time any payment is made under this 37 program shall be required to refund such 38 payment to the state, provided further, 39 that the corporation shall be authorized 40 to recover such payments pursuant to rules 41 and regulations promulgated by the corpo-42 ration. 43 Provided further, that a student who is delinguent or in default on a student loan 44 45 made under any statutory New York state or 46 federal education loan program or has 47 failed to comply with the terms of a 48 service condition imposed by an award made 49 pursuant to article 14 of the education 50 law or has failed to repay an award made 51 pursuant to article 14 of education law 52 shall be ineligible to receive an award



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under this program until such delinquency, 1 default or failure is cured. 2 Provided further that recipients of an award 3 4 shall comply with the applicable provisions of this appropriation and all 5 requirements promulgated by the corpo-6 ration for the administration of this 7 8 program. 9 A portion of the moneys hereby appropriated 10 shall be available for expenses already 11 accrued for payment of awards approved, 12 but not fully disbursed, prior to the 13 2023-24 academic year for the regents 14 physician loan forgiveness program pursu-15 ant to section 677 of the education law. 16 Notwithstanding any other provision of law, no portion of this appropriation is avail-17 18 able for payment of regents college schol-19 arships, regents professional education in 20 nursing scholarships, empire state challenger scholarships for teachers, empire 21 22 state challenger fellowships for teachers, 23 or empire state scholarships of excel-24 lence. Notwithstanding any other provision 25 of law, no portion of this appropriation is available for the payment of interest 26 on federal loans on behalf of students 27 28 ineligible to have such payment paid by 29 the federal government. A portion of the 30 funds appropriated herein may be trans-31 ferred to the miscellaneous special reven-32 ue fund - state university revenue offset 33 account (30001) 54,149,000 34 For payment of scholarship and loan forgive-35 ness awards of the senator Patricia K. 36 McGee nursing faculty scholarship program 37 and the nursing faculty loan forgiveness 38 incentive program awarded pursuant to 39 chapter 63 of the laws of 2005 as amended 40 by chapters 161 and 746 of the laws of 41 2005; provided, up to \$2,000,000 of this 42 appropriation shall be made available for 43 the senator Patricia K. McGee nursing 44 faculty scholarship program. 45 A portion of the moneys hereby appropriated shall be available for expenses already 46 47 accrued for payment of awards approved, 48 but not fully disbursed, prior to the 49 2023-24 academic year for the senator 50 Patricia K. McGee nursing faculty scholar-51 ship program pursuant to chapter 63 of the 52 laws of 2005 as amended by chapters 161



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1	and 746 of the laws of 2005. A portion of
2	the funds appropriated herein may be
3	transferred to the miscellaneous special
4	revenue fund - state university offset
5	account (30012) 3,933,000
6	For additional payment of scholarship awards
7	of the senator Patricia K. McGee nursing
8	faculty scholarship program awarded pursu-
9	ant to chapter 63 of the laws of 2005 as
10	amended by chapters 161 and 746 of the
11 12	laws of 2005. A portion of the moneys hereby appropriated shall be available for
13	expenses already accrued for payment of
14	awards approved, but not fully disbursed,
$14 \\ 15$	prior to the 2023-24 academic year. A
16	portion of the funds appropriated herein
17	may be transferred to the miscellaneous
18	special revenue fund - state university
19	offset account (30012)
20	For payment of loan forgiveness awards of
21	the regents licensed social worker loan
22	forgiveness program awarded pursuant to
23	chapter 57 of the laws of 2005 as amended
24	by chapter 161 of the laws of 2005 (30016) 1,728,000
25	For payment of loan forgiveness awards of
26	the New York young farmers loan forgive-
27	ness incentive program (30006) 150,000
28	For payment of scholarship awards of the New
29	York state child welfare worker incentive
30	scholarship program. A portion of the
31	funds appropriated herein may be trans-
32	ferred to the miscellaneous special reven-
33	ue fund - state university offset account
34	(30026) 50,000
35	For payment of loan forgiveness awards of
36	the New York state child welfare worker
37	loan forgiveness incentive program (30027) 50,000
38	For payment of scholarship awards of the New
39	York state part-time scholarship award
40	program (30028) 3,129,000
41	
42	Program account subtotal 1,152,308,000
43	
A A	Createl Personue Funda - Other
44 45	Special Revenue Funds - Other
45 46	Combined Expendable Trust Fund Grants Account – 20199
4 0	GLANCE ACCOUNT - 20177
47	For services and expenses in fulfillment of
48	donor bequests, grants, gifts, or other
49	contributions including but not limited to
50	those related to student financial aid

50 those related to student financial aid



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1	programs administered by the higher educa-
2	tion services corporation (30024) 1,000,000
3	
4	Program account subtotal 1,000,000
5	
6	Special Revenue Funds – Other
7	Dedicated Miscellaneous Special Revenue Account
8	World Trade Center Memorial Scholarship Account - 23812
9	For the payment of world trade center memo-
10	rial scholarships awards pursuant to
11	section 668-d of the education law.
12	Provided, however, notwithstanding any
13	law, rule or regulation to the contrary,
14	monies shall be payable from the fund on
15	the audit and warrant of the comptroller
16	on vouchers approved and certified by the
17	president of the higher education services
18	corporation (30031) 500,000
19	
20	Program account subtotal
21	



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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1 STUDENT GRANT AND AWARD PROGRAMS
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    General Fund
    Local Assistance Account - 10000
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4 By chapter 53, section 1, of the laws of 2022:

5 For payment of scholarship and loan forgiveness awards of the senator 6 Patricia K. McGee nursing faculty scholarship program and the nurs-7 ing faculty loan forgiveness incentive program awarded pursuant to 8 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 9 the laws of 2005; provided, up to \$2,000,000 of this appropriation 10 shall be made available for the senator Patricia K. McGee nursing 11 faculty scholarship program.

12 A portion of the moneys hereby appropriated shall be available for 13 expenses already accrued for payment of awards approved, but not 14 fully disbursed, prior to the 2022-23 academic year for the senator 15 Patricia K. McGee nursing faculty scholarship program pursuant to 16 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 17 the laws of 2005. A portion of the funds appropriated herein may be 18 transferred to the miscellaneous special revenue fund - state 19 university offset account (30012) ... 3,933,000 ... (re. \$3,384,000) 20 For additional payment of scholarship awards of the senator Patricia 21 K. McGee nursing faculty scholarship program awarded pursuant to 22 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 23 the laws of 2005. A portion of the moneys hereby appropriated shall 24 be available for expenses already accrued for payment of awards 25 approved, but not fully disbursed, prior to the 2022-23 academic 26 year. A portion of the funds appropriated herein may be transferred 27 to the miscellaneous special revenue fund - state university offset 28 account (30012) ... 2,000,000 (re. \$2,000,000) 29 For payment of loan forgiveness awards of the regents licensed social 30 worker loan forgiveness program awarded pursuant to chapter 57 of 31 the laws of 2005 as amended by chapter 161 of the laws of 2005 32 (30016) ... 1,728,000 (re. \$1,728,000) 33 For payment of loan forgiveness awards of the New York young farmers 34 loan forgiveness incentive program (30006) 35 150,000 (re. \$150,000) 36 For additional services and expenses of the New York young farmers 37 loan forgiveness incentive program (30009) 38 50,000 (re. \$50,000) 39 For payment of scholarship awards of the New York state child welfare 40 worker incentive scholarship program. A portion of the funds appro-41 priated herein may be transferred to the miscellaneous special 42 revenue fund - state university offset account (30026) 43 50,000 (re. \$50,000) 44 For payment of loan forgiveness awards of the New York state child 45 welfare worker loan forgiveness incentive program (30027) 46 50,000 (re. \$50,000) 47 For payment of scholarship awards of the New York state part-time scholarship award program (30028) ... 3,129,000 ... (re. \$3,079,000) 48

49 By chapter 53, section 1, of the laws of 2021:



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- For payment of scholarship and loan forgiveness awards of the senator Patricia K. McGee nursing faculty scholarship program and the nursing faculty loan forgiveness incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005.
- 6 A portion of the moneys hereby appropriated shall be available for 7 expenses already accrued for payment of awards approved, but not 8 fully disbursed, prior to the 2021-22 academic year for the senator 9 Patricia K. McGee nursing faculty scholarship program pursuant to 10 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 11 the laws of 2005. A portion of the funds appropriated herein may be 12 transferred to the miscellaneous special revenue fund - state 13 university offset account. Notwithstanding any provision of law, 14 rule or regulation to the contrary, for purposes of an award in the 15 2019-20 or 2020-21 academic years, any semester, quarter or term 16 that a recipient of such an award is unable to complete as a result 17 of the COVID-19 pandemic-state disaster emergency declared March 7, 18 2020, as certified by a college or university and approved by the 19 higher education services corporation, shall not be considered for 20 purposes of determining the maximum duration of such award for that 21 recipient, and provided further that no such recipient shall suffer 22 a reduction in the original award amount granted in such academic 23 years solely due to inability to complete any semester, quarter or 24 term as a result of the COVID-19 pandemic-state disaster emergency 25 declared March 7, 2020, as certified by a college or university and 26 approved by the higher education services corporation (30012) 27 3,933,000 (re. \$806,000) 28 For payment of loan forgiveness awards of the regents licensed social 29 worker loan forgiveness program awarded pursuant to chapter 57 of 30 the laws of 2005 as amended by chapter 161 of the laws of 2005 (30016) ... 1,728,000 (re. \$1,728,000) 31 For payment of loan forgiveness awards of the New York young farmers 32 33 loan forgiveness incentive program (30006) 34 150,000 (re. \$150,000) 35 For payment of scholarship awards of the New York state child welfare 36 worker incentive scholarship program. A portion of the funds appro-37 priated herein may be transferred to the miscellaneous special 38 revenue fund - state university offset account. Notwithstanding any 39 provision of law, rule or regulation to the contrary, for purposes 40 of an award in the 2019-20 or 2020-21 academic years, any semester, 41 quarter or term that a recipient of such an award is unable to 42 complete as a result of the COVID-19 pandemic-state disaster emer-43 gency declared March 7, 2020, as certified by a college or universi-44 ty and approved by the higher education services corporation, shall 45 not be considered for purposes of determining the maximum duration 46 of such award for that recipient, and provided further that no such 47 recipient shall suffer a reduction in the original award amount 48 granted in such academic years solely due to inability to complete 49 any semester, quarter or term as a result of the COVID-19 pandemics-50 tate disaster emergency declared March 7, 2020, as certified by a 51 college or university and approved by the higher education services 52 corporation (30026) ... 50,000 (re. \$50,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For payment of loan forgiveness awards of the New York state child
2	welfare worker loan forgiveness incentive program (30027)
3	50,000 (re. \$50,000)
4	For payment of scholarship awards of the New York state part-time
5	scholarship award Program. Notwithstanding any provision of law,
6	rule or regulation to the contrary, for purposes of an award in the
7	2019-20 or 2020-21 academic years, any semester, quarter or term
8	that a recipient of such an award is unable to complete as a result
9	of the COVID-19 pandemic-state disaster emergency declared March 7,
10	2020, as certified by a college or university and approved by the
11	higher education services corporation, shall not be considered for
12	purposes of determining the maximum duration of such award for that
13	recipient, and provided further that no such recipient shall suffer
14	a reduction in the original award amount granted in such academic
15	years solely due to inability to complete any semester, quarter or
16	term as a result of the COVID-19 pandemic-state disaster emergency
17	declared March 7, 2020, as certified by a college or university and
18	approved by the higher education services corporation (30028)
19	3,129,000
1)	5,125,000
20	By chapter 53, section 1, of the laws of 2020:
21	For payment of loan forgiveness awards of the regents licensed social
22	worker loan forgiveness program awarded pursuant to chapter 57 of
23	the laws of 2005 as amended by chapter 161 of the laws of 2005
23 24	(30016) 1,728,000
24 25	
	For payment of loan forgiveness awards of the New York young farmers
26	loan forgiveness incentive program (30006)
27	150,000 (re. \$53,000)
28	For payment of scholarship awards of the New York state child welfare
29	worker incentive scholarship program. A portion of the funds appro-
30	priated herein may be transferred to the miscellaneous special
31	revenue fund - state university offset account (30026)
32	50,000 (re. \$50,000)
33	For payment of loan forgiveness awards of the New York state child
34	welfare worker loan forgiveness incentive program (30027)
35	50,000 (re. \$50,000)
36	For payment of scholarship awards of the New York state part-time
37	scholarship award program (30028) 3,129,000 (re. \$2,799,000)
<u>.</u> .	
38	By chapter 53, section 1, of the laws of 2019:
39	For payment of loan forgiveness awards of the regents licensed social
40	worker loan forgiveness program awarded pursuant to chapter 57 of
41	the laws of 2005 as amended by chapter 161 of the laws of 2005
42	(30016) 1,728,000
43	For payment of loan forgiveness awards of the New York young farmers
44	loan forgiveness incentive program (30006)
45	150,000 (re. \$49,000)
46	For payment of scholarship awards of the New York state child welfare
47	worker incentive scholarship program. A portion of the funds appro-
48	priated herein may be transferred to the miscellaneous special
49	revenue fund - state university offset account (30026)
50	50,000 (re. \$50,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payment of loan forgiveness awards of the New York state child 1 welfare worker loan forgiveness incentive program (30027) 2 50,000 (re. \$50,000) 3 For payment of scholarship awards of the New York state part-time 4 5 scholarship award program (30028) ... 3,129,000 ... (re. \$2,787,000) By chapter 53, section 1, of the laws of 2018: 6 7 For payment of loan forgiveness awards of the regents licensed social 8 worker loan forgiveness program awarded pursuant to chapter 57 of 9 the laws of 2005 as amended by chapter 161 of the laws of 2005 10 (30016) ... 1,728,000 (re. \$43,000) 11 For payment of loan forgiveness awards of the New York young farmers 12 loan forgiveness incentive program (30006) 13 150,000 (re. \$48,000) 14 For payment of scholarship awards of the New York state child welfare 15 worker incentive scholarship program (30026) 16 50,000 (re. \$50,000) 17 For payment of loan forgiveness awards of the New York state child 18 welfare worker loan forgiveness incentive program (30027) 19 50,000 (re. \$50,000) 20 For payment of scholarship awards of the New York state part-time scholarship award program (30028) ... 3,129,000 ... (re. \$2,600,000) 21 22 For the payment of loan forgiveness awards of the New York state 23 teacher loan forgiveness program, provided, however, notwithstanding 24 any law, rule or regulation to the contrary, up to \$250,000 of the 25 moneys hereby appropriated shall be available for the 2018-19 26 academic year (30030) ... 1,000,000 (re. \$335,000) 27 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 28 section 1, of the laws of 2019: 29 For the payment of New York state science, technology, engineering and 30 mathematics incentive program awards at private degree granting 31 institutions of higher education (30029) 32 4,000,000 (re. \$326,000) 33 By chapter 53, section 1, of the laws of 2017: 34 For payment of loan forgiveness awards of the regents licensed social 35 worker loan forgiveness program awarded pursuant to chapter 57 of 36 the laws of 2005 as amended by chapter 161 of the laws of 2005 37 (30016) ... 1,728,000 (re. \$19,000) 38 For payment of scholarship awards of the New York state child welfare 39 worker incentive scholarship program (30026) 40 50,000 (re. \$50,000) For payment of loan forgiveness awards of the New York state child 41 42 welfare worker loan forgiveness incentive program (30027) 43 50,000 (re. \$4,000) 44 For payment of scholarship awards of the New York state part-time 45 scholarship award program (30028) ... 3,129,000 ... (re. \$2,600,000) For payment of loan forgiveness awards of the New York young farmers 46 loan forgiveness incentive program (30006) 47 150,000 (re. \$51,000) 48



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to the continuation of activities previously funded through the college access challenge grant program. \$400,000 of this appropriation shall be used for the services and expenses of On Point for College and \$100,000 of this appropriation shall be used for the services and expenses of Trinity Alliance of the Capitol Region (30030) ... 500,000 .. (re. \$26,000)

7 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 8 section 2, of the laws of 2015:

9 For payment of awards for the New York state achievement and invest-10 ment in merit scholarship (30011) ... 5,000,000 ... (re. \$1,330,000)



AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 169,800,000 1,304,380,000 3 General Fund..... Special Revenue Funds - Federal..... 8,596,863,000 14,544,946,000 4 5 Special Revenue Funds - Other..... 103,588,000 446,395,000 -----6 All Funds...... 8,870,251,000 7 16,295,721,000 8 _____ 9 SCHEDULE 10 11 General Fund 12 13 Local Assistance Account - 10000 14 For the provision of grants to counties and the city of New York for services and 15 expenses associated with domestic terror-16 17 ism threat assessment management teams. 18 Funds shall be allocated from this appro-19 priation pursuant to a plan prepared by 20 the commissioner of the division of home-21 land security and emergency services and approved by the director of the budget 22 23 (30326) 10,000,000 24 25 Program account subtotal 10,000,000 26 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 Domestic Incident Preparedness Account - 25378 30 For services and expenses related to home-31 land security grant programs to support 32 emergency preparedness and to combat 33 terrorism and weapons of mass destruction. 34 Funds appropriated herein may be transferred and/or interchanged to other state 35 agencies federal fund - state operations 36 and aid to localities appropriations to 37 support state agency and local expendi-38 39 tures associated with the implementation 40 of a comprehensive statewide antiterrorism program. Funds appropriated herein may be 41 42 transferred or suballocated to state agencies or distributed to localities 43 in accordance with a plan developed by the 44



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1 2 3 4 5 6 7 8 9 10 11 12	commissioner of the division of homeland security and emergency services and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are trans- ferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326)
13 14	DISASTER ASSISTANCE PROGRAM
15 16	General Fund Local Assistance Account – 10000
$\begin{array}{c} 17\\ 18\\ 90\\ 21\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22\\ 23\\ 33\\ 33\\ 33$	For payment of the state's share of costs resulting from natural or man-made disas- ters including aid requested by and provided to member states of the emergency management assistance compact, and includ- ing liabilities incurred prior to April 1, 2023. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to trans- fer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or the capital projects fund, to accom- plish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are trans- ferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred
48 49	to the public safety communications account for operating expenses shall lapse



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on the same date as the appropriation to 1 2 which such funds were transferred (30315) .. 150,000,000 3 4 Program account subtotal 150,000,000 5 6 Special Revenue Funds - Federal 7 Federal Miscellaneous Operating Grants Fund 8 Federal Grants for Disaster Assistance Account - 25324 9 For payment of the federal government's 10 share of costs resulting from natural or 11 man-made disasters, including liabilities 12 incurred prior to April 1, 2023. The 13 director of the budget is hereby authorized to transfer and/or interchange such 14 15 amounts as are necessary to any eligible 16 state department or agency, including transfers to other federal funds, to 17 18 accomplish the purpose of this appropriation. Notwithstanding any law to the 19 20 contrary, funds appropriated herein that 21 are transferred or interchanged shall 22 lapse on the same date as funds not trans-23 ferred or interchanged from this appropri-24 ation (30315) 8,000,000,000 25 26 Program account subtotal 8,000,000,000 27 28 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 29 30 Hazard Mitigation Account For payment of the federal share for the 31 32 hazard mitigation revolving loan program 33 to provide loans to local governments for 34 eligible hazard mitigation activities pursuant to the safeguarding tomorrow 35 36 through ongoing risk mitigation act of 37 2020 and corresponding federal regu-38 lations, to reduce disaster risks for 39 homeowners, businesses, non-profit organ-40 izations, and communities. Funds appropri-41 ated herein may be transferred to state operations for for administrative expenses .. 13,500,000 42 43 44 Program account subtotal 13,500,000 45 46 Special Revenue Funds - Other

47 Miscellaneous Special Revenue Fund



AID TO LOCALITIES 2023-24

1 Hazard Mitigation Revolving Loan Account

2 For payment of the state share for federal 3 capitalization grants for the hazard mitigation revolving loan program to provide 4 loans to local governments for eligible 5 hazard mitigation activities pursuant to 6 7 the safeguarding tomorrow through ongoing 8 risk mitigation act of 2020 and corre-9 sponding federal regulations, to reduce 10 disaster risks for homeowners, businesses, 11 non-profit organizations, and communities. Funds appropriated herein may be trans-12 13 ferred to state operations for administra-14 tive expenses 1,500,000 15 16 Program account subtotal 1,500,000 17 18 EMERGENCY MANAGEMENT PROGRAM 24,663,000 19 20 General Fund 21 Local Assistance Account - 10000 22 For services and expenses associated with 23 red cross emergency response preparedness, including support for capital projects and 24 25 ensuring an adequate blood supply. Funds 26 shall be allocated from this appropriation 27 pursuant to a plan prepared by the commis-28 sioner of the division of homeland securi-29 ty and emergency services and approved by 30 the director of the budget (30317) 3,300,000 31 32 Program account subtotal 3,300,000 33 34 Special Revenue Funds - Federal 35 Federal Miscellaneous Operating Grants Fund 36 Federal Grants for Emergency Management Performance 37 Account - 25516 38 For costs associated with emergency manage-39 ment (30317) 18,363,000 40 Program account subtotal 18,363,000 41 42 43 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 44 Radiological Emergency Preparedness Account - 21944 45



AID TO LOCALITIES 2023-24

1 For services and expenses of counties and municipalities participating in radiologi-2 cal preparedness activities related to 3 section 29-c of the executive law (30317) 3,000,000 4 5 Program account subtotal 3,000,000 6 7 FIRE PREVENTION AND CONTROL PROGRAM 10,588,000 8 9 10 General Fund 11 Local Assistant Account - 10000 12 For the provision of direct payments of training stipends to volunteer firefight-13 14 ers (30318) 6,500,000 15 16 Program Account Subtotal 6,500,000 17 18 Special Revenue Funds - Other 19 Combined Expendable Trust Fund 20 Emergency Services Revolving Loan Account - 20150 21 For services and expenses, including prior 22 liabilities, of the emergency year services revolving loan account pursuant 23 24 to section 97-pp of the state finance law 25 26 27 Program account subtotal 3,788,000 28 29 Special Revenue Funds - Other 30 Miscellaneous Special Revenue Fund 31 Volunteer Firefighting Recruitment and Retention Account 32 - 22173 33 For services and expenses associated with 34 the volunteer firefighting and emergency 35 services recruitment and retention fund pursuant to section 99-q of the state 36 37 finance law (30318) 300,000 38 39 Program account subtotal 300,000 40 42 43 Special Revenue Funds - Other



AID TO LOCALITIES 2023-24

- 1 Miscellaneous Special Revenue Fund
- 2 Statewide Public Safety Communications Account 22123

For the provision of grants or reimbursement 3 to counties for the development, consol-4 idation or operation of public safety 5 6 communications systems or networks 7 designed to support statewide interopera-8 ble communications for first responders to 9 be distributed pursuant to a plan devel-10 oped by the commissioner of homeland secu-11 rity and emergency services and approved by the director of the budget (30327) 65,000,000 12 13 For the provision of grants to counties for 14 costs related to the operations of public 15 safety dispatch centers to be distributed pursuant to a plan developed by 16 the commissioner of homeland security and 17 emergency services and approved by the 18 director of the budget. Such plan may 19 20 consider such factors as population density and emergency call volume (30331) 10,000,000 21 22 For services and expenses related to the 23 creation and operation of a fiberoptic 24 cable based network for public safety 25 answering point centers, to be distributed 26 pursuant to a plan developed by the 27 commissioner of homeland security and 28 emergency services and approved by the 29 director of the budget 20,000,000 30



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 COUNTER-TERRORISM PROGRAM
- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378
- 5 By chapter 53, section 1, of the laws of 2022:
- For services and expenses related to homeland security grant programs
 to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 suballocated to state agencies or distributed to ferred or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 (re. \$600,000,000)
- 21 By chapter 53, section 1, of the laws of 2021:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be trans-30 ferred or suballocated to state agencies or distributed to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 34 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 (re. \$600,000,000)

37 By chapter 53, section 1, of the laws of 2020:

- 38 For services and expenses related to homeland security grant programs 39 to support emergency preparedness and to combat terrorism and weap-40 ons of mass destruction.
- 41 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 42 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be transsuballocated to state agencies or distributed to 46 ferred or 47 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 48



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 2 date as funds not transferred or interchanged from this appropri-3 4 ation (30326) ... 600,000,000 (re. \$560,948,000) 5 By chapter 53, section 1, of the laws of 2019: For services and expenses related to homeland security grant programs 6 7 to support emergency preparedness and to combat terrorism and weap-8 ons of mass destruction. 9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 ferred suballocated to state agencies or distributed to or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 (re. \$466,209,000) 21 By chapter 53, section 1, of the laws of 2018: 22 For services and expenses related to home land security grant programs 23 to support emergency preparedness and to combat terrorism and weap-24 ons of mass destruction. 25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be trans-30 ferred or suballocated to state agencies or distributed to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated 34 herein that are transferred or interchanged shall lapse on the same 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 (re. \$402,380,000) 37 By chapter 53, section 1, of the laws of 2017: 38 For services and expenses related to homeland security grant programs 39 to support emergency preparedness and to combat terrorism and weap-40 ons of mass destruction. 41 Funds appropriated herein may be transferred and/or interchanged to 42 other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-43 44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or 46 distributed to 47 localities in accordance with a plan developed by the director of 48 the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated 49



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herein that are transferred or interchanged shall lapse on the same
 date as funds not transferred or interchanged from this appropri ation (30326) ... 600,000,000 (re. \$349,192,000)

4 By chapter 53, section 1, of the laws of 2016:

- 5 For services and expenses related to homeland security grant programs 6 to support emergency preparedness and to combat terrorism and weap-7 ons of mass destruction. 8 Funds appropriated herein may be transferred and/or interchanged to 9 other state agencies federal fund - state operations and aid to 10 localities appropriations to support state agency and local expendi-11 tures associated with the implementation of a comprehensive state-12 wide antiterrorism program. Funds appropriated herein may be trans-13 suballocated to state agencies or distributed to ferred or 14 localities in accordance with a plan developed by the director of 15 the office of homeland security and approved by the director of the
- 19 ation (30326) ... 600,000,000 (re. \$337,249,000)
 20 By chapter 53, section 1, of the laws of 2015:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 24 Funds appropriated herein may be transferred and/or interchanged to 25 other state agencies federal fund - state operations and aid to 26 localities appropriations to support state agency and local expendi-27 tures associated with the implementation of a comprehensive state-28 wide antiterrorism program. Funds appropriated herein may be trans-29 suballocated to state agencies or distributed to ferred or 30 localities in accordance with a plan developed by the director of 31 the office of homeland security and approved by the director of the 32 budget. Notwithstanding any law to the contrary, funds appropriated 33 herein that are transferred or interchanged shall lapse on the same 34 date as funds not transferred or interchanged from this appropri-35 ation (30326) ... 600,000,000 (re. \$338,958,000)
- 36 DISASTER ASSISTANCE PROGRAM
- 37 General Fund
- 38 Local Assistance Account 10000
- 39 By chapter 53, section 1, of the laws of 2022:

40 For payment of the state's share of costs resulting from natural or 41 man-made disasters including aid requested by and provided to member 42 states of the emergency management assistance compact, and including 43 liabilities incurred prior to April 1, 2022. Notwithstanding any 44 provision of law to the contrary, the state comptroller shall credit 45 these appropriations with federal grants received pursuant to the 46 federal community development block grant program or any other 47 federal program providing disaster aid, in recognition that the



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 state was required to make payments for eligible projects and/or 2 activities in advance of the availability of federal reimbursement. 3 The director of the budget is hereby authorized to transfer such 4 amounts as are necessary to any program in any eligible state 5 department or agency, including transfers to the general fund -6 state purposes account, special revenue funds - state operations, or 7 the capital projects fund, to accomplish the purpose of this appro-8 priation. Notwithstanding any law to the contrary, funds appropri-9 ated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appro-10 11 priation; provided however, any amounts transferred to the public 12 safety communications account for operating expenses shall lapse on 13 the same date as the appropriation to which such funds were trans-14 ferred (30315) ... 150,000,000 (re. \$150,000,000)

15 By chapter 53, section 1, of the laws of 2021:

16 For payment of the state's share of costs resulting from natural or 17 man-made disasters including aid requested by and provided to member 18 states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2021. Notwithstanding any 19 20 provision of law to the contrary, the state comptroller shall credit 21 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 22 23 federal program providing disaster aid, in recognition that the 24 state was required to make payments for eligible projects and/or 25 activities in advance of the availability of federal reimbursement. 26 The director of the budget is hereby authorized to transfer such 27 amounts as are necessary to any program in any eligible state 28 department or agency, including transfers to the general fund -29 state purposes account, special revenue funds - state operations, or 30 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-31 32 ated herein that are transferred or interchanged shall lapse on the 33 same date as funds not transferred or interchanged from this appro-34 priation; provided however, any amounts transferred to the public 35 safety communications account for operating expenses shall lapse on 36 the same date as the appropriation to which such funds were trans-37 ferred (30315) ... 150,000,000 (re. \$149,938,000)

38 By chapter 53, section 1, of the laws of 2020:

39 For payment of the state's share of costs resulting from natural or 40 man-made disasters including aid requested by and provided to member 41 states of the emergency management assistance compact, and including 42 liabilities incurred prior to April 1, 2020. Notwithstanding any 43 provision of law to the contrary, the state comptroller shall credit 44 these appropriations with federal grants received pursuant to the 45 federal community development block grant program or any other 46 federal program providing disaster aid, in recognition that the 47 state was required to make payments for eligible projects and/or 48 activities in advance of the availability of federal reimbursement. 49 The director of the budget is hereby authorized to transfer such 50 amounts as are necessary to any program in any eligible state



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1 department or agency, including transfers to the general fund -2 state purposes account, special revenue funds - state operations, or 3 the capital projects fund, to accomplish the purpose of this appro-4 priation. Notwithstanding any law to the contrary, funds appropri-5 ated herein that are transferred or interchanged shall lapse on the 6 same date as funds not transferred or interchanged from this appro-7 priation; provided however, any amounts transferred to the public 8 safety communications account for operating expenses shall lapse on 9 the same date as the appropriation to which such funds were trans-10 ferred (30315) ... 150,000,000 (re. \$150,000,000)

11 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 12 section 1, of the laws of 2021:

13 For payment of the state's share of costs resulting from natural or 14 man-made disasters including aid requested by and provided to member 15 states of the emergency management assistance compact, and including 16 liabilities incurred prior to April 1, 2019. Notwithstanding any 17 provision of law to the contrary, the state comptroller shall credit 18 these appropriations with federal grants received pursuant to the 19 federal community development block grant program or any other 20 federal program providing disaster aid, in recognition that the 21 state was required to make payments for eligible projects and/or 22 activities in advance of the availability of federal reimbursement. 23 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 24 25 department or agency, including transfers to the general fund -26 state purposes account, special revenue funds - state operations, or 27 the capital projects fund, to accomplish the purpose of this appro-28 priation. Notwithstanding any law to the contrary, funds appropri-29 ated herein that are transferred or interchanged shall lapse on the 30 same date as funds not transferred or interchanged from this appro-31 priation; provided however, any amounts transferred to the public 32 safety communications account for operating expenses shall lapse on 33 the same date as the appropriation to which such funds were trans-34 ferred (30315) ... 150,000,000 (re. \$149,440,000)

35 By chapter 53, section 1, of the laws of 2018:

36 For payment of the state's share of costs resulting from natural or 37 man-made disasters including aid requested by and provided to member 38 states of the emergency management assistance compact, and including 39 liabilities incurred prior to April 1, 2018. Notwithstanding any 40 provision of law to the contrary, the state comptroller shall credit 41 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 42 federal program providing disaster aid, in recognition that the 43 state was required to make payments for eligible projects and/or 44 45 activities in advance of the availability of federal reimbursement. 46 The director of the budget is hereby authorized to transfer such 47 amounts as are necessary to any program in any eligible state 48 department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or 49 50 the capital projects fund, to accomplish the purpose of this appro-



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

priation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$150,000,000)

8 By chapter 53, section 1, of the laws of 2017:

9 For payment of the state's share of costs resulting from natural or 10 man-made disasters including aid requested by and provided to member 11 states of the emergency management assistance compact, and including 12 liabilities incurred prior to April 1, 2017. Notwithstanding any 13 provision of law to the contrary, the state comptroller shall credit 14 these appropriations with federal grants received pursuant to the 15 federal community development block grant program or any other 16 federal program providing disaster aid, in recognition that the 17 state was required to make payments for eligible projects and/or 18 activities in advance of the availability of federal reimbursement. 19 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 20 21 department or agency, including transfers to the general fund -22 state purposes account, special revenue funds - state operations, or 23 the capital projects fund, to accomplish the purpose of this appro-24 priation. Notwithstanding any law to the contrary, funds appropri-25 ated herein that are transferred or interchanged shall lapse on the 26 same date as funds not transferred or interchanged from this appro-27 priation; provided however, any amounts transferred to the public 28 safety communications account for operating expenses shall lapse on 29 the same date as the appropriation to which such funds were trans-30 ferred (30315) ... 150,000,000 (re. \$148,140,000)

31 By chapter 53, section 1, of the laws of 2016:

32 For payment of the state's share of costs resulting from natural or 33 man-made disasters including aid requested by and provided to member 34 states of the emergency management assistance compact, and including 35 liabilities incurred prior to April 1, 2016. Notwithstanding any 36 provision of law to the contrary, the state comptroller shall credit 37 these appropriations with federal grants received pursuant to the 38 federal community development block grant program or any other 39 federal program providing disaster aid, in recognition that the 40 state was required to make payments for eligible projects and/or 41 activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 42 43 department or agency, including transfers to the general fund 44 45 state purposes account, special revenue funds - state operations, or 46 the capital projects fund, to accomplish the purpose of this appro-47 priation. Notwithstanding any law to the contrary, funds appropri-48 ated herein that are transferred or interchanged shall lapse on the 49 same date as funds not transferred or interchanged from this appro-50 priation; provided however, any amounts transferred to the public



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1 safety communications account for operating expenses shall lapse on 2 the same date as the appropriation to which such funds were trans-3 ferred (30315) ... 150,000,000 (re. \$110,000,000)

4 By chapter 53, section 1, of the laws of 2015:

5 For payment of the state's share of costs resulting from natural or 6 man-made disasters including aid requested by and provided to member 7 states of the emergency management assistance compact, and including 8 liabilities incurred prior to April 1, 2015. Notwithstanding any 9 provision of law to the contrary, the state comptroller shall credit 10 these appropriations with federal grants received pursuant to the 11 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 12 13 state was required to make payments for eligible projects and/or 14 activities in advance of the availability of federal reimbursement. 15 The director of the budget is hereby authorized to transfer such 16 amounts as are necessary to any program in any eligible state 17 department or agency, including transfers to the general fund state 18 purposes account, special revenue funds - state operations, or the 19 capital projects fund, to accomplish the purpose of this appropri-20 ation. Notwithstanding any law to the contrary, funds appropriated 21 herein that are transferred or interchanged shall lapse on the same 22 date as funds not transferred or interchanged from this appropri-23 ation; provided however, any amounts transferred to the public safe-24 ty communications account for operating expenses shall lapse on the 25 same date as the appropriation to which such funds were transferred 26 (30315) ... 150,000,000 (re. \$150,000,000)

27 By chapter 53, section 1, of the laws of 2014:

28 For payment of the state's share of costs resulting from natural or 29 man-made disasters including aid requested by and provided to member 30 states of the emergency management assistance compact, and including 31 liabilities incurred prior to April 1, 2014. Notwithstanding any 32 provision of law to the contrary, the state comptroller shall credit 33 these appropriations with federal grants received pursuant to the 34 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 35 36 state was required to make payments for eligible projects and/or 37 activities in advance of the availability of federal reimbursement. 38 The director of the budget is hereby authorized to transfer such 39 amounts as are necessary to any program in any eligible state 40 department or agency, including transfers to the general fund state 41 purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropri-42 43 ation. Notwithstanding any law to the contrary, funds appropriated 44 herein that are transferred or interchanged shall lapse on the same 45 date as funds not transferred or interchanged from this appropri-46 ation; provided however, any amounts transferred to the public safe-47 ty communications account for operating expenses shall lapse on the 48 same date as the appropriation to which such funds were transferred 49 (30315) ... 150,000,000 (re. \$141,445,000)



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- 1 Special Revenue Funds Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Federal Grants for Disaster Assistance Account 25324

4 By chapter 53, section 1, of the laws of 2022:

5 For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior 6 7 to April 1, 2022. The director of the budget is hereby authorized to 8 transfer and/or interchange such amounts as are necessary to any 9 eligible state department or agency, including transfers to other 10 federal funds, to accomplish the purpose of this appropriation. 11 Notwithstanding any law to the contrary, funds appropriated herein 12 that are transferred or interchanged shall lapse on the same date as 13 funds not transferred or interchanged from this appropriation 14 (30315) ... 4,000,000,000 (re. \$3,992,465,000)

15 By chapter 53, section 1, of the laws of 2021:

For payment of the federal government's share of costs resulting from 16 17 natural or man-made disasters, including liabilities incurred prior 18 to April 1, 2021. The director of the budget is hereby authorized to 19 transfer and/or interchange such amounts as are necessary to any 20 eligible state department or agency, including transfers to other 21 federal funds, to accomplish the purpose of this appropriation. 22 Notwithstanding any law to the contrary, funds appropriated herein 23 that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 24 25 (30315) ... 4,000,000,000 (re. \$3,001,031,000)

26 By chapter 53, section 1, of the laws of 2020:

27 For payment of the federal government's share of costs resulting from 28 natural or man-made disasters, including liabilities incurred prior 29 to April 1, 2020. The director of the budget is hereby authorized to 30 transfer and/or interchange such amounts as are necessary to any 31 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 32 33 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 34 35 funds not transferred or interchanged from this appropriation 36 (30315) ... 600,000,000 (re. \$1,160,000)

37 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 38 section 1, of the laws of 2021:

39 For payment of the federal government's share of costs resulting from 40 natural or man-made disasters, including liabilities incurred prior 41 to April 1, 2019. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any 42 43 eligible state department or agency, including transfers to other 44 federal funds, to accomplish the purpose of this appropriation. 45 Notwithstanding any law to the contrary, funds appropriated herein 46 that are transferred or interchanged shall lapse on the same date as 47 funds not transferred or interchanged from this appropriation 48 (30315) ... 600,000,000 (re. \$541,632,000)



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1 By chapter 53, section 1, of the laws of 2018:

2 For payment of the federal government's share of costs resulting from 3 natural or man-made disasters, including liabilities incurred prior 4 to April 1, 2018. The director of the budget is hereby authorized to 5 transfer and/or interchange such amounts as are necessary to any 6 eligible state department or agency, including transfers to other 7 federal funds, to accomplish the purpose of this appropriation. 8 Notwithstanding any law to the contrary, funds appropriated herein 9 that are transferred or interchanged shall lapse on the same date as 10 funds not transferred or interchanged from this appropriation 11 (30315) ... 600,000,000 (re. \$590,613,000)

12 By chapter 53, section 1, of the laws of 2017:

13 For payment of the federal government's share of costs resulting from 14 natural or man-made disasters, including liabilities incurred prior 15 to April 1, 2017. The director of the budget is hereby authorized to 16 transfer and/or interchange such amounts as are necessary to any 17 eligible state department or agency, including transfers to other 18 federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein 19 20 that are transferred or interchanged shall lapse on the same date as 21 funds not transferred or interchanged from this appropriation 22 (30315) ... 600,000,000 (re. \$578,322,000)

23 By chapter 53, section 1, of the laws of 2016:

24 For payment of the federal government's share of costs resulting from 25 natural or man-made disasters, including liabilities incurred prior 26 to April 1, 2016. The director of the budget is hereby authorized to 27 transfer and/or interchange such amounts as are necessary to any 28 eligible state department or agency, including transfers to other 29 federal funds, to accomplish the purpose of this appropriation. 30 Notwithstanding any law to the contrary, funds appropriated herein 31 that are transferred or interchanged shall lapse on the same date as 32 funds not transferred or interchanged from this appropriation 33 (30315) ... 600,000,000 (re. \$600,000,000)

34 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 35 section 1, of the laws of 2015:

36 For payment of the federal government's share of costs resulting from 37 natural or man-made disasters, including liabilities incurred prior 38 to April 1, 2013. A portion of these funds may be used to support 39 development of a state-of-the-art weather detection system for New 40 York in collaboration with an academic partner and a private part-41 The director of the budget is hereby authorized to transfer ner. 42 and/or interchange such amounts as are necessary to any eligible 43 state department, agency or authority, including transfers to both 44 other federal funds and federal capital funds, to accomplish the 45 purpose of this appropriation. Notwithstanding any law to the 46 contrary, funds appropriated herein that are transferred or inter-47 changed shall lapse on the same date as funds not transferred or 48 interchanged from this appropriation. Five business days after the close of each month, the division of the budget shall report to the 49



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1 chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropri-2 ation. Five business days after the close of each month, the divi-3 sion of homeland security and emergency services shall provide the 4 5 chair of the senate finance committee and the chair of the assembly ways and means committee with an accounting of all FEMA public 6 assistance project worksheets for Superstorm Sandy for 7 which 8 payments have been made or are anticipated from this appropriation 9 (30315) ... 12,650,000,000 (re. \$1,453,864,000)

- 10 Special Revenue Funds Federal
- 11 Federal Miscellaneous Operating Grants Fund
- 12 Disaster Assistance Account 25500
- 13 By chapter 296, section 1, of the laws of 2001, as amended by chapter 14 53, section 1, of the laws of 2012:
- 15 For payment of the federal government's share of costs resulting from 16 the September 11, 2001 attack on the New York City World Trade 17 Center. The director of the budget is hereby authorized to transfer 18 such amounts as are necessary to any eligible state department, 19 agency or public authority, including transfer to other federal 20 funds and accounts to accomplish the purpose of the appropriation. 21 Notwithstanding any law to the contrary, funds appropriated herein 22 that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 23 24 (30322) ... 5,000,000,000 (re. \$7,133,000)
- 25 EMERGENCY MANAGEMENT PROGRAM

26 General Fund27 Local Assistance Account - 10000

Z/ Local Assistance Account - 10000

28 By chapter 53, section 1, of the laws of 2022:

29 For services and expenses associated with red cross emergency response 30 preparedness, including support for capital projects and ensuring an 31 adequate blood supply. Funds shall be allocated from this appropri-32 ation pursuant to a plan prepared by the commissioner of the divi-33 sion of homeland security and emergency services and approved by the 34 director of the budget (30317) ... 3,300,000 (re. \$3,300,000) 35 For additional services and expenses associated with red cross emer-36 gency response preparedness, including but not limited to, support 37 for capital projects, ensuring an adequate blood supply, and emer-38 gency response vehicles (30300) ... 500,000 (re. \$500,000) 39 For additional services and expenses associated with red cross emer-40 gency response preparedness, including but not limited to, support for capital projects, ensuring an adequate blood supply, and emer-41 42 gency response vehicles (30304) ... 500,000 (re. \$500,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses associated with Lindenwood Volunteer Ambu-1 lance Corp (30340) ... 5,000 (re. \$5,000) 2 For services and expenses associated with Ridgewood Volunteer Ambu-3 4 lance Corp (30341) ... 5,000 (re. \$5,000) 5 Special Revenue Funds - Federal 6 Federal Miscellaneous Operating Grants Fund 7 Federal Grants for Emergency Management Performance Account - 25516 8 By chapter 53, section 1, of the laws of 2022: 9 For costs associated with emergency management (30317) 10 18,363,000 (re. \$18,363,000) 11 By chapter 53, section 1, of the laws of 2021: 12 For costs associated with emergency management (30317) 13 18,363,000 (re. \$18,363,000) 14 By chapter 53, section 1, of the laws of 2020: For costs associated with emergency management (30317) 15 16 18,363,000 (re. \$14,055,000) By chapter 53, section 1, of the laws of 2019: 17 18 For costs associated with emergency management (30317) 19 18,363,000 (re. \$6,669,000) By chapter 53, section 1, of the laws of 2018: 20 21 For costs associated with emergency management (30317) 22 18,363,000 (re. \$10,886,000) 23 By chapter 53, section 1, of the laws of 2017: For costs associated with emergency management (30317) 24 25 18,363,000 (re. \$7,364,000) 26 By chapter 53, section 1, of the laws of 2016: 27 For costs associated with emergency management (30317) 28 18,363,000 (re. \$10,567,000) 29 By chapter 53, section 1, of the laws of 2015: 30 For costs associated with emergency management (30317) 31 18,363,000 (re. \$9,951,000) 32 By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management (30317) 33 34 18,363,000 (re. \$10,334,000) 35 By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management (30317) 36 37 18,363,000 (re. \$1,508,000) By chapter 53, section 1, of the laws of 2012: 38 39 For costs associated with emergency management (30317) 40 18,363,000 (re. \$11,224,000)



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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2011:

2 For costs associated with emergency management (30317) 18,363,000 (re. \$4,506,000)

4 FIRE PREVENTION AND CONTROL PROGRAM

5 General Fund

6 Local Assistance Account - 10000

7 By chapter 53, section 1, of the laws of 2022:

By chapter 53, section 1, of the laws of 2021: 15 16 For services and expenses associated with FDNY Blue Door Training 17 Equipment acquisition (30342) ... 7,000 (re. \$7,000) 18 For services and expenses related to the Stittville Fire Department 19 Truck replacement (30344) ... 65,000 (re. \$65,000) 20 For services and expenses related to the Oneida County Fire Chiefs 21 (30345) ... 10,000 (re. \$10,000) For services and expenses related to Whitesboro Fire Department 22 23 (30346) ... 60,000 (re. \$60,000)

24 Special Revenue Funds - Other

25 Combined Expendable Trust Fund

26 Emergency Services Revolving Loan Account - 20150

27 By chapter 53, section 1, of the laws of 2022:

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)

31 By chapter 53, section 1, of the laws of 2021:

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)

35 By chapter 53, section 1, of the laws of 2020:

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)

39 By chapter 53, section 1, of the laws of 2019:

For services and expenses, including prior year liabilities, of the
emergency services revolving loan account pursuant to section 97-pp
of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2018: 1 For services and expenses, including prior year liabilities, of the 2 emergency services revolving loan account pursuant to section 97-pp 3 4 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 5 By chapter 53, section 1, of the laws of 2017: 6 For services and expenses, including prior year liabilities, of the 7 emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 8 9 By chapter 53, section 1, of the laws of 2016: 10 For services and expenses, including prior year liabilities, of the 11 emergency services revolving loan account pursuant to section 97-pp 12 of the state finance law (30318) ... 3,788,000 (re. \$2,926,000) 13 Special Revenue Funds - Other 14 Miscellaneous Special Revenue Fund 15 Volunteer Firefighting Recruitment and Retention Account - 22173 By chapter 53, section 1, of the laws of 2022: 16 For services and expenses associated with the volunteer firefighting 17 and emergency services recruitment and retention fund pursuant to 18 19 section 99-q of the state finance law (30318) 20 300,000 (re. \$300,000) 21 By chapter 53, section 1, of the laws of 2021: 22 For services and expenses associated with the volunteer firefighting 23 and emergency services recruitment and retention fund pursuant to 24 section 99-q of the state finance law (30318) 25 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2020: 26 27 For services and expenses associated with the volunteer firefighting 28 and emergency services recruitment and retention fund pursuant to 29 section 99-q of the state finance law (30318) 30 300,000 (re. \$300,000) 31 By chapter 53, section 1, of the laws of 2019: 32 For services and expenses associated with the volunteer firefighting 33 and emergency services recruitment and retention fund pursuant to 34 section 99-q of the state finance law (30318) 35 300,000 (re. \$300,000) 36 By chapter 53, section 1, of the laws of 2018: 37 For services and expenses associated with the volunteer firefighting 38 and emergency services recruitment and retention fund pursuant to 39 section 99-q of the state finance law (30318) 40 300,000 (re. \$300,000) 41 By chapter 53, section 1, of the laws of 2017: 42 For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to 43



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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

3 By chapter 53, section 1, of the laws of 2016:

- For services and expenses associated with the volunteer firefighting
 and emergency services recruitment and retention fund pursuant to
 section 99-q of the state finance law (30318) (re. \$43,000)
- 8 INTEROPERABLE COMMUNICATIONS PROGRAM

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 Statewide Public Safety Communications Account - 22123

12 By chapter 53, section 1, of the laws of 2022:

For the provision of grants or reimbursement to counties for the 13 14 development, consolidation or operation of public safety communi-15 cations systems or networks designed to support statewide interoper-16 able communications for first responders to be distributed pursuant 17 to a plan developed by the commissioner of homeland security and 18 emergency services and approved by the director of the budget 19 (30327) ... 65,000,000 (re. \$65,000,000) 20 For the provision of grants to counties for costs related to the oper-21 ations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and 22 23 emergency services and approved by the director of the budget. Such 24 plan may consider such factors as population density and emergency 25 call volume (30331) 26 10,000,000 (re. \$10,000,000)

By chapter 53, section 1, of the laws of 2021: For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume (30331) ... 10,000,000 (re. \$10,000,000)

34 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 35 section 1, of the laws of 2022:

36 For the provision of grants or reimbursement to counties for the 37 development, consolidation or operation of public safety communi-38 cations systems or networks designed to support statewide interoper-39 able communications for first responders to be distributed pursuant 40 to a plan developed by the commissioner of homeland security and 41 emergency services and approved by the director of the budget, as adjusted by the impact of language contained in chapter 54 of the 42 43 laws of 2020 making appropriations for capital work purposes (30327) 44 ... 65,000,000 (re. \$65,000,000)

45 By chapter 53, section 1, of the laws of 2020:



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For the provision of grants to counties for costs related to the oper-2 ations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and 3 emergency services and approved by the director of the budget. Such 4 plan may consider such factors as population density and emergency 5 6 call volume (30331) ... 10,000,000 (re. \$1,095,000) 7 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 8 section 1, of the laws of 2021: 9 For the provision of grants or reimbursement to counties for the 10 development, consolidation or operation of public safety communi-11 cations systems or networks designed to support statewide interoper-12 able communications for first responders to be distributed pursuant 13 to a plan developed by the commissioner of homeland security and 14 emergency services and approved by the director of the budget, as 15 adjusted by the impact of language contained in chapter 54 of the 16 laws of 2020 making appropriations for capital work purposes (30327) 17 ... 65,000,000 (re. \$65,000,000) 18 By chapter 53, section 1, of the laws of 2019: For the provision of grants to counties for costs related to the oper-19 20 ations of public safety dispatch centers to be distributed pursuant 21 to a plan developed by the commissioner of homeland security and 22 emergency services and approved by the director of the budget. Such 23 plan may consider such factors as population density and emergency 24 call volume (30331) ... 10,000,000 (re. \$55,000) 25 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 26 section 1, of the laws of 2020: 27 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-28 29 cations systems or networks designed to support statewide interoper-30 able communications for first responders to be distributed pursuant 31 to a plan developed by the commissioner of homeland security and 32 emergency services and approved by the director of the budget, as 33 adjusted by the impact of language contained in chapter 54 of the 34 laws of 2019 making appropriations for capital work purposes (30327) 35 ... 65,000,000 (re. \$55,829,000) 36 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 37 section 1, of the laws of 2020: 38 For the provision of grants or reimbursement to counties for the 39 development, consolidation or operation of public safety communi-40 cations systems or networks designed to support statewide interoper-41 able communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and 42 43 emergency services and approved by the director of the budget, as adjusted by the impact of language contained in chapter 54 of the 44 45 laws of 2019 making appropriations for capital work purposes (30327) 46 ... 65,000,000 (re. \$30,699,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 1 section 1, of the laws of 2020: 2 3 For the provision of grants or reimbursement to counties for the 4 development, consolidation or operation of public safety communi-5 cations systems or networks designed to support statewide interoper-6 able communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and 7 8 emergency services and approved by the director of the budget, as 9 adjusted by the impact of language contained in chapter 54 of the 10 laws of 2019 making appropriations for capital work purposes (30327) 11 ... 65,000,000 (re. \$21,354,000) 12 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 13 section 1, of the laws of 2020: 14 For the provision of grants or reimbursement to counties for the 15 development, consolidation or operation of public safety communi-16 cations systems or networks designed to support statewide interoper-17 able communications for first responders to be distributed pursuant 18 to a plan developed by the commissioner of homeland security and 19 emergency services and approved by the director of the budget, as 20 adjusted by the impact of language contained in chapter 54 of the 21 laws of 2019 making appropriations for capital work purposes (30327) 22 ... 65,000,000 (re. \$38,652,000) 23 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 24 section 1, of the laws of 2020: 25 For the provision of grants or reimbursement to counties for the 26 development, consolidation or operation of public safety communi-27 cations systems or networks designed to support statewide interoper-28 able communications for first responders to be distributed pursuant 29 to a plan developed by the commissioner of homeland security and 30 emergency services and approved by the director of the budget, as 31 adjusted by the impact of language contained in chapter 54 of the 32 laws of 2019 making appropriations for capital work purposes (30327) 33 ... 50,000,000 (re. \$27,135,000) 34 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 35 section 1, of the laws of 2015: 36 For the provision of grants or reimbursement to counties for the 37 development, consolidation or operation of public safety communi-38 cations systems or networks designed to support statewide interoper-39 able communications for first responders, as adjusted by the impact 40 of language contained in chapter 54 of the laws of 2014 making 41 appropriations for capital works and purposes (30327) 42 50,000,000 (re. \$29,094,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 808,250,000 3 General Fund 155,726,500 Special Revenue Funds - Federal 72,500,000 857,843,000 4 97,452,000 39,955,000 15,000,000 5 Special Revenue Funds - Other 0 6 Fiduciary Funds 7 1,111,021,500 8 All Funds 895,750,000 9 _____ 10 SCHEDULE 11 COMMUNITY CONTROLLED AFFORDABLE HOUSING 1,000,000 12 General Fund 13 14 Local Assistance Account - 10000 15 For services and expenses of a community controlled affordable housing program. 16 17 Funds appropriated herein may be suballo-18 cated or transferred to any state depart-19 ment, agency, or public authority for the 20 purposes stated herein (31496) 1,000,000 21 22 F&D-HOUSING DEVELOPMENT FUND PROGRAM 15,000,000 23 24 Special Revenue Funds - Other 25 Housing Development Fund 26 Housing Development Account - 22950 27 For carrying out the provisions of article XI of the private housing finance law, in 28 29 relation to providing assistance to not-30 for-profit housing companies. No funds 31 shall be expended from this appropriation 32 until the director of the budget has 33 approved a spending plan submitted by the 34 division of housing and community renewal in such detail as the director of the 35 36 budget may require (30901) 15,000,000 37 39 General Fund 40 Local Assistance Account - 10000 41



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2023-24

1 For services and expenses of fair housing testing. Notwithstanding any other 2 provision of the law to the contrary, 3 funds appropriated herein may be suballo-4 cated or transferred to any aid to locali-5 ties, state operations, or capital appro-6 7 priation of any state department, agency, 8 or public authority for the purposes stat-9 ed herein (31498) 2,000,000 10 11 FAIR CHANCE HOUSING REFORMS 250,000 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses of fair chance credit check reform and improving access 16 17 to housing for people with prior arrests or conviction records. Funds appropriated 18 19 herein may be suballocated or transferred 20 to any state department, agency, or public 21 authority for the purposes stated herein 22 (31500) 250,000 23 24 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000 25 26 Special Revenue Funds - Federal 27 Federal Miscellaneous Operating Grants Fund 28 HUD Small Cities Community Development Account - 25300 29 For apportionment as follows: For direct 30 deposit of federal funds into the housing 31 trust fund account created pursuant to 32 section 59-a of the private housing 33 finance law for services and expenses of a 34 small cities community development block 35 grant program transferred to the state 36 pursuant to public law 106.74 to be admin-37 istered in accordance with federal laws and regulations by the housing trust fund 38 39 corporation created by section 45-a of the 40 private housing finance law (31437) 40,000,000 41 43 Special Revenue Funds - Federal 44



AID TO LOCALITIES 2023-24

Federal Miscellaneous Operating Grants Fund 1 Department of Energy Weatherization Account - 25499 2 3 For low income weatherization grants to be apportioned in accordance with federal 4 rules and regulations. Notwithstanding any 5 6 other rule, regulation or law, moneys hereby appropriated are to be available 7 8 for payment of contract obligations here-9 tofore accrued or hereafter to accrue and 10 are subject to the approval of the direc-11 tor of the budget. 12 Notwithstanding any other law to the contra-13 ry, the amounts appropriated herein may be 14 transferred or suballocated to any state 15 department, agency, or public authority 16 for the purposes stated herein, with the 17 approval of the director of the budget 18 (31446) 32,500,000 19 20 21 22 General Fund 23 Local Assistance Account - 10000 24 For services and expenses of a planning fund 25 to assist in implementation of rezoning and permitting to increase housing oppor-26 27 tunities in localities including but not 28 limited to data collection and technical 29 assistance. Funds appropriated herein may 30 be suballocated or transferred to any state department, agency, or public 31 32 authority for the purposes stated herein 20,000,000 33 34 35 36 General Fund 37 Local Assistance Account - 10000 For services and expenses of the homeowner 38 protection program intended to avoid fore-39 40 closures. Permissible purposes for allocation of the funds include, but are not 41 limited to, providing funding for housing 42 counselors, state and local foreclosure 43 44 assistance hotlines, state and local foreclosure mediation programs, legal assist-45



AID TO LOCALITIES 2023-24

ance, housing remediation and anti-blight 1 projects, and for the training and staff-2 ing of, and capital expenditures required 3 4 by, financial fraud and consumer protection efforts. 5 Notwithstanding any other law to the contra-6 7 ry, the amounts appropriated herein may be 8 transferred or suballocated to any state 9 department, agency, or public authority 10 for the purposes stated herein, with the 11 approval of the director of the budget 40,000,000 12 13 LAND BANKS 10,000,000 14 General Fund 15 Local Assistance Account - 10000 16 17 For a one-time program for services and expenses of land banks. Up to 5 percent of 18 19 funds appropriated herein may be used for 20 administrative purposes. 21 Notwithstanding any other law to the contra-22 ry, the amounts appropriated herein may be 23 suballocated or transferred to any state 24 department, agency, or public authority 25 for the purposes stated herein 10,000,000 26 27 HOUSING ACCESS VOUCHER PROGRAM 250,000,000 28 29 General Fund 30 Local Assistance Account - 10000 31 Funds herein shall be for the Housing Access 32 Voucher Program (HAVP) 250,000,000 33 34 FIRST TIME HOMEOWNER ASSISTANCE 100,000,000 35 36 General Fund 37 Local Assistance Account - 10000 38 For services and expenses of a program to assist low and moderate income first-time 39 homebuyers with closing costs and down 40 41 payments. The Division of Housing and Community Renewal may allocate all or a 42 portion of such funds through neighborhood 43



AID TO LOCALITIES 2023-24

1 and rural preservation companies. Notwith-2 standing any other law to the contrary, the amounts appropriated herein may be 3 4 suballocated or trasnferred to any state 5 department, agency, or public authority for the purposes stated herein 100,000,000 6 7 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of a program to 13 14



976 12553-06-3 DIVISION OF HOUSING AND COMMUNITY RENEWAL AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 4 For services and expenses of association for neighborhood & housing 5 6 development (30920) ... 150,000 (re. \$150,000) 7 BROADWAY HOUSING COMMUNITIES 8 General Fund Local Assistance Account - 10000 9 By chapter 53, section 1, of the laws of 2021: 10 For services and expenses of broadway housing communities (31487) 11 12 35,000 (re. \$17,500) CITY OF NEWBURGH HOUSING NEEDS ASSESSMENT 13 General Fund 14 Local Assistance Account - 10000 15 By chapter 53, section 1, of the laws of 2019: 16 For services and expenses of a housing needs assessment for housing 17 located within the city of Newburgh (31376) 18 19 60,000 (re. \$60,000) CHURCHES UNITED FOR FAIR HOUSING 20 21 General Fund 22 Local Assistance Account - 10000 23 By chapter 53, section 1, of the laws of 2021: For services and expenses of churches united for fair housing, afford-24 25 able housing services (31394) ... 15,000 (re. \$15,000) COMMUNITY VOICES HEARD 26 27 General Fund 28 Local Assistance Account - 10000 29 By chapter 53, section 1, of the laws of 2021: For services and expenses of community voices heard (30906) 30 31 100,000 (re. \$50,000) COMMUNITY CONTROLLED AFFORDABLE HOUSING 32 General Fund 33

34 Local Assistance Account - 10000

35 By chapter 53, section 1, of the laws of 2022:



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a community controlled affordable housing
 program. Funds appropriated herein may be suballocated or trans ferred to any state department, agency, or public authority for the

- 4 purposes stated herein <u>(31496)</u> ... 1,000,000 (re. \$1,000,000)
- 5 F&D-HOUSING DEVELOPMENT FUND PROGRAM
- 6 Special Revenue Funds Other
- 7 Housing Development Fund
- 8 Housing Development Account 22950

9 By chapter 53, section 1, of the laws of 2022:

17 By chapter 53, section 1, of the laws of 2021:

25 By chapter 53, section 1, of the laws of 2020:

26	For carrying out the provisions of article XI of the private housing
27	finance law, in relation to providing assistance to not-for-profit
28	housing companies. No funds shall be expended from this appropri-
29	ation until the director of the budget has approved a spending plan
30	submitted by the division of housing and community renewal in such
31	detail as the director of the budget may require (30901)
32	15,000,000 (re. \$15,000,000)

33 By chapter 53, section 1, of the laws of 2019:

41 By chapter 53, section 1, of the laws of 2018:

42 For carrying out the provisions of article XI of the private housing 43 finance law, in relation to providing assistance to not-for-profit 44 housing companies. No funds shall be expended from this appropri-45 ation until the director of the budget has approved a spending plan



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

submitted by the division of housing and community renewal in such 1 detail as the director of the budget may require (30901) 2 3 8,227,000 (re. \$3,526,000) 4 By chapter 53, section 1, of the laws of 2017: 5 For carrying out the provisions of article XI of the private housing 6 finance law, in relation to providing assistance to not-for-profit 7 housing companies. No funds shall be expended from this appropri-8 ation until the director of the budget has approved a spending plan 9 submitted by the division of housing and community renewal in such 10 detail as the director of the budget may require (30901) 11 8,227,000 (re. \$8,227,000) 12 By chapter 53, section 1, of the laws of 2016: 13 For carrying out the provisions of article XI of the private housing 14 finance law, in relation to providing assistance to not-for-profit 15 housing companies. No funds shall be expended from this appropri-16 ation until the director of the budget has approved a spending plan 17 submitted by the division of housing and community renewal in such 18 detail as the director of the budget may require (30901) 19 8,227,000 (re. \$7,797,000) 20 By chapter 53, section 1, of the laws of 2015: 21 For carrying out the provisions of article XI of the private housing 22 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-23 24 ation until the director of the budget has approved a spending plan 25 submitted by the division of housing and community renewal in such 26 detail as the director of the budget may require (30901) 27 8,227,000 (re. \$8,227,000) 28 By chapter 53, section 1, of the laws of 2014: 29 For carrying out the provisions of article XI of the private housing 30 finance law, in relation to providing assistance to not-for-profit 31 housing companies. No funds shall be expended from this appropri-32 ation until the director of the budget has approved a spending plan 33 submitted by the division of housing and community renewal in such 34 detail as the director of the budget may require 35 8,227,000 (re. \$8,227,000) 36 By chapter 53, section 1, of the laws of 2013: 37 For carrying out the provisions of article XI of the private housing 38 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-39 40 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 41 42 detail as the director of the budget may require 43 8,227,000 (re. \$8,221,000)

44 FAIR HOUSING TESTING

45 General Fund



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Local Assistance Account - 10000

2 By chapter 53, section 1, of the laws of 2022:

- For services and expenses of fair housing testing. Notwithstanding any other provision of the law to the contrary, funds appropriated herein may be suballocated or transferred to any aid to localities, state operations, or capital appropriation of any state department, agency, or public authority for the purposes stated herein (31498) ... 2,000,000 (re. \$2,000,000)
- 9 FAIR CHANCE HOUSING REFORMS
- 10 General Fund
- 11 Local Assistance Account 10000

12 By chapter 53, section 1, of the laws of 2022:

- For services and expenses of fair chance credit check reform and improving access to housing for people with prior arrests or conviction records. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31500) ... 250,000 (re. \$250,000)
- 18 FORECLOSURE AVOIDANCE AND AMELIORATION
- 19 Fiduciary Funds
- 20 Miscellaneous New York State Agency Fund
- 21 Mortgage Settlement Proceeds Trust Fund Account 60690

22 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 23 section 1, of the laws of 2021:

24 To provide compensation to the state of New York and its communities 25 for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), 26 27 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage 28 Corporation"), for purposes intended to avoid preventable foreclo-29 sures, to ameliorate the effects of the foreclosure crisis, to 30 enhance law enforcement efforts to prevent and prosecute financial 31 fraud or unfair or deceptive acts or practices, and to otherwise 32 promote the interests of the investing public. Such permissible 33 purposes for allocation of the funds include, but are not limited 34 to, providing funding for housing counselors, state and local fore-35 closure assistance hotlines, state and local foreclosure mediation 36 programs, legal assistance, housing remediation and anti-blight 37 projects, and for the training and staffing of, and capital expendi-38 tures required by, financial fraud and consumer protection efforts, 39 and for any other purpose consistent with the terms of the Settle-40 ment Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, 41 42 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the 43 people of the state of New York.



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- Notwithstanding anything to the contrary set forth in section 99-v of
 the state finance law, up to the following amounts of this appropri ation may be allocated and distributed as indicated below:
- 4 1. Up to \$25,000,000 may be allocated and distributed for services and 5 expenses of a program to finance the construction and rehabilitation 6 of housing units for households of low and moderate income earning up to 130 percent of the area median income; provided however, 7 notwithstanding any law to the contrary, that such allocation and 8 9 distribution is subject to the approval by the director of the budg-10 et of a plan for such program submitted by the administering depart-11 ment, agency, or public authority;
- 12 2. Up to \$25,000,000 may be allocated and distributed for services and 13 expenses of a program to finance the rehabilitation of existing 14 limited profit housing companies pursuant to article 2 of the 15 private housing finance law; provided however, notwithstanding any 16 law to the contrary, that such allocation and distribution is 17 subject to the approval by the director of the budget of a plan for 18 such program submitted by the administering department, agency, or 19 public authority;
- 20 3. Up to \$21,689,965 may be allocated and distributed for services and 21 expenses of a program to finance a neighborhood revitalization purchase program to be administered by the state of New York mort-22 23 gage agency; provided however, notwithstanding any law to the 24 contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program 25 26 submitted by the administering department, agency, or public author-27 ity;
- 28 4. Up to \$19,601,000 may be allocated and distributed for services and 29 expenses of the access to home program pursuant to article 30 of the 30 private housing finance law for purposes that serve disabled veter-31 ans as defined by section 1272 of the private housing finance law or 32 a veteran who is certified by the United States Department of Veter-33 ans Affairs through a disability statement or the Department of 34 Defense through their DD214; provided however, notwithstanding any law to the contrary, that such allocation and distribution is 35 36 subject to the approval by the director of the budget of a plan for 37 such program submitted by the administering department, agency, or 38 public authority;
- 39 5. Up to \$5,000,000 may be allocated and distributed for services and 40 expenses of the housing opportunities program for the elderly 41 (RESTORE) to provide grants and loans in an amount not to exceed 42 \$10,000 per unit for the cost of residential emergency services or 43 home repairs to correct any condition which poses a threat to the 44 life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allo-45 46 cation and distribution is subject to the approval by the director 47 of the budget of a plan for such program submitted by the adminis-48 tering department, agency, or public authority;
- 6. Up to \$74,500,000 may be allocated and distributed for services and
 expenses in support of a comprehensive multi-year program to prevent
 and address homelessness across the State, funds appropriated herein
 may be used in conjunction with other resources made available as



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to 2 3 support homeless individuals and youth or individuals and youth at 4 risk of becoming homeless, including but not limited to, a statewide 5 multiagency supportive housing program to provide housing and 6 support services for vulnerable New Yorkers including but not limit-7 ed to seniors, veterans, victims of domestic violence, formerly 8 incarcerated individuals, individuals diagnosed with HIV/AIDS and 9 homeless individuals with co-presenting health conditions, eligible 10 services to runaway and homeless youth, and for services to meet the 11 emergency needs of homeless individuals and families; notwithstand-12 ing any law to the contrary, that such allocation and distribution 13 is subject to the approval by the director of the budget of a plan 14 for such program submitted by the administering department, agency, 15 or public authority. Notwithstanding any provisions of law to the 16 contrary, the commissioner of a state agency or authority holding an 17 empire state supportive housing initiative contract, shall be 18 authorized, subject to the approval of the director of the budget, 19 to continue contracts which were executed on or before March 31, 20 2021 with entities providing supportive housing services, without 21 any additional requirements that such contracts be subject to 22 competitive bidding, a request for proposal process or other admin-23 istrative procedures;

- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 31 8. Up to \$25,000,000 may be allocated and distributed for services and 32 expenses of a homeowner protection program administered by the 33 department of law. Within the amounts available hereunder and in 34 conjunction with other remaining funds held by the attorney general 35 consistent with the terms of the Settlement Agreement dated November 36 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC 37 38 Mortgage Corporation") and the people of the state of New York, 39 \$15,000,000 shall be made available through March 31, 2020; provided 40 further that \$10,000,000 shall be made available beginning April 1, 41 2020;
- 42 9. Up to \$5,500,000 may be allocated and distributed for contract with 43 not-for-profit corporations and municipalities to provide state 44 fiscal assistance to administer main street or downtown revitaliza-45 tion projects for communities pursuant to article XXVI of the 46 private housing finance law; provided however, notwithstanding any 47 law to the contrary, that such allocation and distribution is 48 subject to the approval by the director of the budget of a plan for 49 such program submitted by the administering department, agency, or 50 public authority;
- 51 10. Up to \$31,000,000 may be allocated and distributed for services 52 and expenses heretofore accrued or hereafter to accrue, of the



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living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

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11. Up to \$36,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

17 12. Up to \$20,259,000 may be allocated and distributed for services 18 and expenses of the neighborhood and rural preservation programs 19 pursuant to articles 16 and 17 of the private housing finance law; 20 provided however, notwithstanding any law to the contrary, that such 21 allocation and distribution is subject to the approval by the direc-22 tor of the budget of a plan for such programs submitted by the 23 administering department, agency, or public authority;

24 13. Up to \$100,000,000 shall be allocated and distributed for services 25 and expenses of a public housing modernization or improvement program for housing developments owned or operated by the New York 26 27 city housing authority. Notwithstanding any law to the contrary, no 28 moneys shall be disbursed for this purpose until the commissioner of 29 the New York state division of housing and community renewal, in consultation with the New York City housing authority chair, has 30 31 developed a capital revitalization plan for the use of such funds 32 and such plan has been approved by the director of the division of 33 the budget and submitted to the speaker and minority leader of the 34 assembly, and the temporary president and minority leader of the 35 senate. Such capital revitalization plan shall specifically detail 36 any current or projected capital revitalization projects that would 37 be funded, in whole or in part, by the state funds described herein. 38 Such detail shall include, but not be limited to: the estimated cost 39 of current or projected capital revitalization projects, revitaliza-40 tion project scheduling, and the estimated duration of such 41 projects. The New York city housing authority shall enter into a 42 construction management agreement with the dormitory authority of 43 the state of New York for the scope, procurement, and administration 44 of all contracts associated with this funding, pursuant to subdivision 28 of section 1678 of the public authorities law, and provided 45 46 that such allocation and distribution is subject to approval by the 47 director of the budget, and provided further that the comptroller of 48 the city of New York shall immediately commence an audit of the New 49 York city housing authority management and contracting process for 50 repairs and maintenance and make recommendation on how to improve 51 the process; and



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14. Up to \$1,000,000 may be allocated and distributed for services and 1 expenses of the Adirondack community housing trust to reduce the 2 cost of home purchases for families making up to 120 percent of area 3 4 median income, provided however, notwithstanding any law to the 5 contrary, that such allocation and distribution is subject to the 6 approval by the director of the budget of a plan for such program 7 submitted by the administering department, agency, or public author-8 ity.

9 Notwithstanding any other law to the contrary, the amounts appropri-10 ated herein may be suballocated, transferred or otherwise made 11 available to the office of mental health, the office of addiction 12 services and supports, the office of temporary and disability 13 assistance, the office for persons with developmental disabilities, 14 the office of children and family services, the state office for the 15 aging, the department of health, the department of corrections and 16 community supervision, the dormitory authority of the state of New 17 York, the division of housing and community renewal, the housing 18 trust fund corporation, the state of New York mortgage agency, the 19 New York state urban development corporation, the department of law 20 and/or the housing finance agency, as deemed appropriate by the director of the budget. Funds suballocated, transferred or otherwise 21 made available to any state department, agency, or public authority 22 23 may be distributed to New York city, including the New York city 24 housing authority.

Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion thereof, set forth in section 1 of chapter 53 of the laws of 2014 (31470) ... 439,549,965 (re. \$39,955,000)

30 GOOD OLD LOWER EAST SIDE, INC

31 General Fund

32 Local Assistance Account - 10000

33 By chapter 53, section 1, of the laws of 2021:

34 For services and expenses of good old lower east side, inc (31384) ... 35 10,000 (re. \$10,000)

36 GOVERNOR'S OFFICE OF STORM RECOVERY

37 General Fund38 Local Assistance Account - 10000

39 By chapter 53, section 1, of the laws of 2022:

40 For the purpose of costs of the governor's office of storm recovery.

41 Funds appropriated herein may be suballocated or transferred to any 42 state department, agency, or public authority for the purposes stat-

43 ed herein (31502) ... 32,000,000 (re. \$32,000,000)

44 GRAND STREET SETTLEMENT



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 General Fund 1 Local Assistance Account - 10000 2 By chapter 53, section 1, of the laws of 2021: 3 For services and expenses of grand street settlement (31386) 4 5 10,000 (re. \$10,000) 6 GREATER HARLEM HOUSING DEVELOPMENT CORPORATION 7 General Fund 8 Local Assistance Account - 10000 9 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 10 section 4, of the laws of 2020: 11 For services and expenses of the greater Harlem housing development 12 corporation (31372) ... 100,000 (re. \$100,000) 13 By chapter 53, section 1, of the laws of 2019: 14 For services and expenses of the greater Harlem housing development corporation (31372) ... 100,000 (re. \$100,000) 15 HAMILTON MADISON HOUSE 16 17 General Fund 18 Local Assistance Account - 10000 19 By chapter 53, section 1, of the laws of 2021: 20 For services and expenses of hamilton madison house (31388) 21 10,000 (re. \$10,000) HEAL THE VIOLENCE PROGRAM 22 23 General Fund 24 Local Assistance Account - 10000 25 By chapter 53, section 1, of the laws of 2022: 26 For services and expenses of heal the violence program (31515) 27 250,000 (re. \$250,000) 28 HENRY STREET SETTLEMENT 29 General Fund 30 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2021: 31 For services and expenses of henry street settlement (31390) 32 33 10,000 (re. \$10,000) HOMEOWNER PROTECTION PROGRAM 34 35 General Fund 36 Local Assistance Account - 10000



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1	By chapter 53, section 1, of the laws of 2022:			
2	For one-time additional expenses of the homeowner protection program.			
3	Notwithstanding any other law to the contrary, the amounts appropri-			
4	ated herein may be suballocated or transferred to any state depart-			
5	ment, agency, or public authority for the purposes stated herein			
6	<u>(31511)</u> 15,000,000 (re. \$3,000,000)			
7	For services and expenses of the homeowner protection program intended			
8	to avoid foreclosures. Permissible purposes for allocation of the			
9 10	funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state			
11	and local foreclosure mediation programs, legal assistance, housing			
12	remediation and anti-blight projects, and for the training and			
13	remediation and anti-blight projects, and for the training and staffing of, and capital expenditures required by, financial fraud			
14	and consumer protection efforts.			
15	Notwithstanding any other law to the contrary, the amounts appropriated			
16	herein may be transferred or suballocated to any state department,			
17	agency, or public authority for the purposes stated herein, with the			
18	approval of the director of the budget (31504)			
19	20,000,000 (re. \$19,000,000)			
20	HOMEOWNERSHIP RELIEF AND PROTECTION PROGRAM			
21	Special Revenue Funds – Federal			
22	Federal Miscellaneous Operating Grants Fund			
23	Homeownership Relief and Protection Account - 25545			
24	By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,			
25	section 1, of the laws of 2022:			
26	For service and expenses of a Homeownership Relief and Protection			
26 27	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation			
26 27 28	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin-			
26 27 28 29	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions			
26 27 28 29 30	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions licensed by the New York state department of financial services or			
26 27 28 29 30 31	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the			
26 27 28 29 30 31 32	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the United States department of the treasury as community development			
26 27 28 29 30 31 32 33	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the United States department of the treasury as community development financial institutions, or for any other purpose authorized by			
26 27 28 29 30 31 32 33 34	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the United States department of the treasury as community development financial institutions, or for any other purpose authorized by Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2.			
26 27 28 29 30 31 32 33	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the United States department of the treasury as community development financial institutions, or for any other purpose authorized by Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. Such program may provide assistance to homeowners of qualified prop-			
26 27 28 29 30 31 32 33 34 35	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the United States department of the treasury as community development financial institutions, or for any other purpose authorized by Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. Such program may provide assistance to homeowners of qualified prop- erties for the purpose of preventing homeowner mortgage deficien-			
26 27 28 29 30 31 32 33 34 35 36	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the United States department of the treasury as community development financial institutions, or for any other purpose authorized by Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. Such program may provide assistance to homeowners of qualified prop- erties for the purpose of preventing homeowner mortgage deficien-			
26 27 28 29 30 31 32 33 34 35 36 37	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the United States department of the treasury as community development financial institutions, or for any other purpose authorized by Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. Such program may provide assistance to homeowners of qualified prop- erties for the purpose of preventing homeowner mortgage deficien- cies, defaults, foreclosures, loss of utilities or home energy			
26 27 28 29 30 31 32 33 34 35 36 37 38	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the United States department of the treasury as community development financial institutions, or for any other purpose authorized by Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. Such program may provide assistance to homeowners of qualified prop- erties for the purpose of preventing homeowner mortgage deficien- cies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial			
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the United States department of the treasury as community development financial institutions, or for any other purpose authorized by Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. Such program may provide assistance to homeowners of qualified prop- erties for the purpose of preventing homeowner mortgage deficien- cies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial hardship after January 21, 2020. Such assistance to allow a homeowner to reinstate a mortgage or pay other housing related costs related			
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the United States department of the treasury as community development financial institutions, or for any other purpose authorized by Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. Such program may provide assistance to homeowners of qualified prop- erties for the purpose of preventing homeowner mortgage deficien- cies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial hardship after January 21, 2020. Such assistance to allow a homeowner to reinstate a mortgage or pay other housing related costs related to period of forbearance, delinquency, or default; principal			
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the United States department of the treasury as community development financial institutions, or for any other purpose authorized by Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. Such program may provide assistance to homeowners of qualified prop- erties for the purpose of preventing homeowner mortgage deficien- cies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial hardship after January 21, 2020. Such assistance to allow a homeowner to reinstate a mortgage or pay other housing related costs related to period of forbearance, delinquency, or default; principal reduction; facilitating interest rate reductions; and payment			
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the United States department of the treasury as community development financial institutions, or for any other purpose authorized by Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. Such program may provide assistance to homeowners of qualified prop- erties for the purpose of preventing homeowner mortgage deficien- cies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial hardship after January 21, 2020. Such assistance to allow a homeowner to reinstate a mortgage or pay other housing related costs related to period of forbearance, delinquency, or default; principal reduction; facilitating interest rate reductions; and payment assistance for ancillary homeownership expenses.			
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the United States department of the treasury as community development financial institutions, or for any other purpose authorized by Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. Such program may provide assistance to homeowners of qualified prop- erties for the purpose of preventing homeowner mortgage deficien- cies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial hardship after January 21, 2020. Such assistance to allow a homeowner to reinstate a mortgage or pay other housing related costs related to period of forbearance, delinquency, or default; principal reduction; facilitating interest rate reductions; and payment assistance for ancillary homeownership expenses. Of amounts appropriated herein, up to twenty million dollars shall be			
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the United States department of the treasury as community development financial institutions, or for any other purpose authorized by Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. Such program may provide assistance to homeowners of qualified prop- erties for the purpose of preventing homeowner mortgage deficien- cies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial hardship after January 21, 2020. Such assistance to allow a homeowner to reinstate a mortgage or pay other housing related costs related to period of forbearance, delinquency, or default; principal reduction; facilitating interest rate reductions; and payment assistance for ancillary homeownership expenses.Of amounts appropriated herein, up to twenty million dollars shall be available each year for three years for a total of up to sixty			
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the United States department of the treasury as community development financial institutions, or for any other purpose authorized by Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. Such program may provide assistance to homeowners of qualified prop- erties for the purpose of preventing homeowner mortgage deficien- cies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial hardship after January 21, 2020. Such assistance to allow a homeowner to reinstate a mortgage or pay other housing related costs related to period of forbearance, delinquency, or default; principal reduction; facilitating interest rate reductions; and payment assistance for ancillary homeownership expenses.Of amounts appropriated herein, up to twenty million dollars shall be available each year for three years for a total of up to sixty million dollars for the Homeowner Protection Program to provide			
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and admin- istered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the United States department of the treasury as community development financial institutions, or for any other purpose authorized by Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. Such program may provide assistance to homeowners of qualified prop- erties for the purpose of preventing homeowner mortgage deficien- cies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial hardship after January 21, 2020. Such assistance to allow a homeowner to reinstate a mortgage or pay other housing related costs related to period of forbearance, delinquency, or default; principal reduction; facilitating interest rate reductions; and payment assistance for ancillary homeownership expenses.Of amounts appropriated herein, up to twenty million dollars shall be available each year for three years for a total of up to sixty			



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loss mitigation, direct representation in court proceedings and
 settlement conferences, and homeownership counseling.

3 Notwithstanding any inconsistent provision of the law, the amounts appropriated herein may be suballocated or transferred to any state 4 5 department, agency, public authority, or community development 6 financial institutions, or domestic not-for-profit corporations that 7 are certified by the United States department of the treasury as 8 community development financial institutions or licensed by the New 9 York state department of financial services for the purposes stated 10 herein. Notwithstanding any provision of state or local law to the 11 contrary, when real property tax payment assistance is provided, 12 with regard to a property with delinquent taxes, the enforcing offi-13 cer shall accept such assistance as full or partial payment of the 14 delinquent taxes regardless of when the delinquency occurred and 15 shall apply such assistance to any liens against the property 16 (31382) ... 600,000,000 (re. \$274,901,000)

- 17 HURRICANE IDA RELIEF PROGRAM
- 18 Special Revenue Funds Federal
- 19 Federal Miscellaneous Operating Grants Fund
- 20 HUD Small Cities Community Development Account 25300
- 21 By chapter 53, section 1, of the laws of 2022:

- 29 LAND BANKS
- 30 General Fund
- 31 Local Assistance Account 10000

32 By chapter 53, section 1, of the laws of 2022:

For a one-time program for services and expenses of land banks. Up to percent of funds appropriated herein may be used for administrative purposes.

36 Notwithstanding any other law to the contrary, the amounts appropri-37 ated herein may be suballocated or transferred to any state depart-38 ment, agency, or public authority for the purposes stated herein 39 (31510) ... 50,000,000 (re. \$49,140,000)

40 LEGAL REPRESENTATION FOR EVICTION

41 General Fund42 Local Assistance Account - 10000

43 By chapter 53, section 1, of the laws of 2022:



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For services and expenses a program for legal services and represen-1 2 tation for eviction cases outside of New York city. Funds appropriated herein may be suballocated or transferred to any state depart-3 4 ment, agency, or public authority for the purposes stated herein <u>(31506)</u> ... 35,000,000 (re. \$35,000,000) 5 NYCHA HOUSING IN SOUTH JAMAICA, BAISLEY AND THE ROCKAWAYS 6 7 General Fund 8 Local Assistance Account - 10000 9 By chapter 53, section 1, of the laws of 2021: For services and expenses of NYCHA housing in South Jamaica, Baisley 10 and the Rockaways (31477) ... 50,000 (re. \$50,000) 11 NYCHA TOMPKINS TENANT ASSOCIATION & 4 FUTURE GENERATIONS YOUTH PROGRAM 12 13 General Fund 14 Local Assistance Account - 10000 15 By chapter 53, section 1, of the laws of 2021: For services and expenses of the NYCHA tompkins tenant association & 4 16 17 future generations youth program (31481) ... 58,000 .. (re. \$58,000) 18 NEIGHBORHOOD HOUSING SERVICES OF QUEENS 19 General Fund Local Assistance Account - 10000 20 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 21 section 4, of the laws of 2020: 22 23 For services and expenses of neighborhood housing services of Queens 24 (30908) ... 75,000 (re. \$75,000) 25 OCR-NEIGHBORHOOD PRESERVATION PROGRAM 26 General Fund 27 Local Assistance Account - 10000 28 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 29 section 1, of the laws of 2014: 30 For carrying out the provisions of article XVI of the private housing 31 finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 32 33 submitted by the division of housing and community renewal in such detail as the director of the budget may require; and, provided 34 35 further that no more than \$5,839,000 of this appropriation may be 36 encumbered, contracted or disbursed as a result of the availability \$4,233,000 for housing and community development purposes admin-37 of 38 istered by the housing trust fund corporation pursuant to chapter 59 39 of the laws of 2012. The commissioner of the division of housing and



community renewal shall enter into a contract, in an amount not less

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1 than \$150,000, with the neighborhood preservation coalition to 2 provide technical assistance and services to companies funded pursu-3 ant to article XVI of the private housing finance law 4 10,072,000 (re. \$6,101,000) 5 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM Special Revenue Funds - Federal 6 7 Federal Miscellaneous Operating Grants Fund 8 HUD Small Cities Community Development Account - 25300 9 By chapter 53, section 1, of the laws of 2022: 10 For apportionment as follows: For direct deposit of federal funds into 11 the housing trust fund account created pursuant to section 59-a of 12 the private housing finance law for services and expenses of a small 13 cities community development block grant program transferred to the 14 state pursuant to public law 106.74 to be administered in accordance 15 with federal laws and regulations by the housing trust fund corpo-16 ration created by section 45-a of the private housing finance law 17 (31437) ... 40,000,000 (re. \$40,000,000) By chapter 53, section 1, of the laws of 2021: 18 For apportionment as follows: For direct deposit of federal funds into 19 20 the housing trust fund account created pursuant to section 59-a of 21 the private housing finance law for services and expenses of a small 22 cities community development block grant program transferred to the 23 state pursuant to public law 106.74 to be administered in accordance 24 with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law 25 26 (31437) ... 40,000,000 (re. \$40,000,000) By chapter 53, section 1, of the laws of 2020: 27 28 For apportionment as follows: For direct deposit of federal funds into 29 the housing trust fund account created pursuant to section 59-a of 30 the private housing finance law for services and expenses of a small 31 cities community development block grant program transferred to the 32 state pursuant to public law 106.74 to be administered in accordance 33 with federal laws and regulations by the housing trust fund corpo-34 ration created by section 45-a of the private housing finance law 35 (31437) ... 40,000,000 (re. \$40,000,000) 36 By chapter 53, section 1, of the laws of 2019: 37 For apportionment as follows: For direct deposit of federal funds into 38 the housing trust fund account created pursuant to section 59-a of 39 the private housing finance law for services and expenses of a small cities community development block grant program transferred to the 40 41 state pursuant to public law 106.74 to be administered in accordance 42 with federal laws and regulations by the housing trust fund corpo-43 ration created by section 45-a of the private housing finance law (31437) ... 40,000,000 (re. \$40,000,000) 44

45 By chapter 53, section 1, of the laws of 2018:



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For apportionment as follows: For direct deposit of federal funds into 1 the housing trust fund account created pursuant to section 59-a of 2 the private housing finance law for services and expenses of a small 3 4 cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance 5 with federal laws and regulations by the housing trust fund corpo-6 7 ration created by section 45-a of the private housing finance law (31437) ... 40,000,000 (re. \$40,000,000) 8

9 OHP-LOW INCOME WEATHERIZATION PROGRAM

10 Special Revenue Funds - Federal

11 Federal Miscellaneous Operating Grants Fund

12 Department of Energy Weatherization Account - 25499

13 By chapter 53, section 1, of the laws of 2022:

- 14 For low income weatherization grants to be apportioned in accordance 15 with federal rules and regulations. Notwithstanding any other rule, 16 regulation or law, moneys hereby appropriated are to be available 17 for payment of contract obligations heretofore accrued or hereafter 18 to accrue and are subject to the approval of the director of the 19 budget.
- 20 Notwithstanding any other law to the contrary, the amounts appropri-21 ated herein may be transferred or suballocated to any state depart-22 ment, agency, or public authority for the purposes stated herein, 23 with the approval of the director of the budget (31446) 24 282,500,000 (re. \$275,011,000)

By chapter 53, section 1, of the laws of 2021: For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$9,437,000)

32 By chapter 53, section 1, of the laws of 2020:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$7,639,000)

39 By chapter 53, section 1, of the laws of 2019: 40 For low income weatherization grants to be apportioned in accordance 41 with federal rules and regulations. Notwithstanding any other rule, 42 regulation or law, moneys hereby appropriated are to be available 43 for payment of contract obligations heretofore accrued or hereafter 44 to accrue and are subject to the approval of the director of the 45 budget (31446) ... 32,500,000 (re. \$10,398,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2018: 1 For low income weatherization grants to be apportioned in accordance 2 3 with federal rules and regulations. Notwithstanding any other rule, 4 regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter 5 to accrue and are subject to the approval of the director of the 6 7 budget (31446) ... 32,500,000 (re. \$11,296,000) 8 By chapter 53, section 1, of the laws of 2017: 9 For low income weatherization grants to be apportioned in accordance 10 with federal rules and regulations. Notwithstanding any other rule, 11 regulation or law, moneys hereby appropriated are to be available 12 for payment of contract obligations heretofore accrued or hereafter 13 to accrue and are subject to the approval of the director of the 14 budget (31446) ... 32,500,000 (re. \$13,515,000) By chapter 53, section 1, of the laws of 2016: 15 16 For low income weatherization grants to be apportioned in accordance 17 with federal rules and regulations. Notwithstanding any other rule, 18 regulation or law, moneys hereby appropriated are to be available 19 for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the 20 21 budget (31446) ... 32,500,000 (re. \$14,646,000) OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 22 23 General Fund 24 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 25 section 1, of the laws of 2022: 26 27 Notwithstanding section 72 of the public housing law or any other law 28 to the contrary, for payment of periodic subsidies to cities, towns, 29 villages and housing authorities in accordance with the public hous-30 ing law. No funds shall be expended from this appropriation until 31 the director of the budget has approved a spending plan submitted by 32 the division of housing and community renewal in such detail as the 33 director of the budget may require. Notwithstanding any law, rule, 34 regulation or agreement between the division of housing and communi-35 ty renewal and any public housing authority to the contrary, funds 36 shall be expended solely for payment of debt service or debt service 37 reimbursement and may not be used for any other purpose (30910) ... 38 2,985,000 (re. \$470,000) By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 39 40 section 1, of the laws of 2022: 41 Notwithstanding section 72 of the public housing law or any other law 42 to the contrary, for payment of periodic subsidies to cities, towns, 43 villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until 44 the director of the budget has approved a spending plan submitted by 45 the division of housing and community renewal in such detail as the 46



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

director of the budget may require. Notwithstanding any law, rule, 1 2 regulation or agreement between the division of housing and communi-3 ty renewal and any public housing authority to the contrary, funds 4 shall be expended solely for payment of debt service or debt service 5 reimbursement and may not be used for any other purpose (30910) ... 6 3,062,000 (re. \$295,000) 7 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 8 section 1, of the laws of 2022: 9 Notwithstanding section 72 of the public housing law or any other law 10 to the contrary, for payment of periodic subsidies to cities, towns, 11 villages and housing authorities in accordance with the public hous-12 ing law. No funds shall be expended from this appropriation until 13 the director of the budget has approved a spending plan submitted by 14 the division of housing and community renewal in such detail as the 15 director of the budget may require. Notwithstanding any law, rule, 16 regulation or agreement between the division of housing and communi-17 ty renewal and any public housing authority to the contrary, funds 18 shall be expended solely for payment of debt service or debt service 19 reimbursement and may not be used for any other purpose (30910) ... 20 3,140,000 (re. \$302,000) 21 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 22 section 1, of the laws of 2022: 23 Notwithstanding section 72 of the public housing law or any other law 24 to the contrary, for payment of periodic subsidies to cities, towns, 25 villages and housing authorities in accordance with the public hous-26 ing law. No funds shall be expended from this appropriation until 27 the director of the budget has approved a spending plan submitted by 28 the division of housing and community renewal in such detail as the 29 director of the budget may require. Notwithstanding any law, rule, 30 regulation or agreement between the division of housing and communi-31 ty renewal and any public housing authority to the contrary, funds 32 shall be expended solely for payment of debt service or debt service 33 reimbursement and may not be used for any other purpose (30910) ... 34 4,256,000 (re. \$371,000) 35 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 36 section 1, of the laws of 2022: 37 Notwithstanding section 72 of the public housing law or any other law 38 to the contrary, for payment of periodic subsidies to cities, towns, 39 villages and housing authorities in accordance with the public hous-40 ing law. No funds shall be expended from this appropriation until 41 the director of the budget has approved a spending plan submitted by 42 the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, 43 44 regulation or agreement between the division of housing and communi-45 ty renewal and any public housing authority to the contrary, funds 46 shall be expended solely for payment of debt service or debt service 47 reimbursement and may not be used for any other purpose (30910) ... 48 4,374,000 (re. \$382,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 2 section 1, of the laws of 2022:
- Notwithstanding section 72 of the public housing law or any other law 3 4 to the contrary, for payment of periodic subsidies to cities, towns, 5 villages and housing authorities in accordance with the public hous-6 ing law. No funds shall be expended from this appropriation until 7 the director of the budget has approved a spending plan submitted by 8 the division of housing and community renewal in such detail as the 9 director of the budget may require. Notwithstanding any law, rule, 10 regulation or agreement between the division of housing and communi-11 ty renewal and any public housing authority to the contrary, funds 12 shall be expended solely for payment of debt service or debt service 13 reimbursement and may not be used for any other purpose (30910) ... 14 4,492,000 (re. \$344,000)
- 15 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 16 section 1, of the laws of 2022:
- 17 Notwithstanding section 72 of the public housing law or any other law 18 to the contrary, for payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public hous-19 20 ing law. No funds shall be expended from this appropriation until 21 the director of the budget has approved a spending plan submitted by 22 the division of housing and community renewal in such detail as the 23 director of the budget may require. Notwithstanding any law, rule, 24 regulation or agreement between the division of housing and communi-25 ty renewal and any public housing authority to the contrary, funds 26 shall be expended solely for payment of debt service or debt service 27 reimbursement and may not be used for any other purpose (30910) . . . 5,490,000 (re. \$1,052,000) 28
- 29 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
- 30 General Fund
- 31 Local Assistance Account 10000

32	By chapter 53, section 1, of the laws of 2016:
33	For payment to the New York city housing authority for a tenant pilot
34	program consistent with the public housing law (31429)
35	1,000,000 (re. \$1,000,000)
36	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
37	section 1, of the laws of 2016:
38	For payment to the New York city housing authority for a tenant pilot
39	program consistent with the public housing law (31429)
40	742,000 (re. \$742,000)
41	By chapter 53, section 1, of the laws of 2014, as transferred by chapter
42	53, section 1, of the laws of 2015:
43	For payment to the New York city housing authority for a tenant pilot
44	program consistent with the public housing law (31429)
45	742,000 (re. \$557,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 PA'LANTE HARLEM INC 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 4 For services and expenses of pa'lante Harlem, inc (31475) 5 6 100,000 (re. \$100,000) 7 RIVERBAY CORPORATION 8 General Fund 9 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2021: 10 For services and expenses of the riverbay corporation (31479) 11 12 50,000 (re. \$50,000) ST. NICKS ALLIANCE CORPORATION 13 General Fund 14 Local Assistance Account - 10000 15 By chapter 53, section 1, of the laws of 2021: 16 17 For services and expenses of St. Nick's Alliance (30924) 18 10,000 (re. \$10,000) SENATE PRIORITIES FOR HOUSING INITIATIVES 19 20 General Fund 21 Local Assistance Account - 10000 22 By chapter 53, section 1, of the laws of 2022: 23 For services and expenses of senate priorities for housing initi-24 atives. 25 Notwithstanding section 24 of the state finance law or any provision 26 of law to the contrary, funds from this appropriation shall be allo-27 cated only pursuant to a plan which is thereafter included in a 28 senate resolution calling for the expenditure of such funds, which 29 resolution must be approved by a majority vote of all members 30 elected to the senate upon a roll call vote (31517) 31 1,000,000 (re. \$1,000,000) TOWN OF HEMPSTEAD HOUSING NEEDS ASSESSMENT 32 General Fund 33 34 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2019: 35 36 For services and expenses of a housing needs assessment for housing 37 located within the town of Hempstead (31374) 38 215,000 (re. \$215,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 UNITED NEIGHBORHOOD HOUSES SERVICES OF JAMAICA

2 General Fund Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2021: 4 For services and expenses of united neighborhood houses services of 5 6 Jamaica (31489) ... 375,000 (re. \$375,000) 7 WILDCAT NEIGHBORHOOD IMPROVEMENT PROGRAM 8 General Fund 9 Local Assistance Account - 10000 10 By chapter 53, section 1, of the laws of 2021: 11 For services and expenses of the wildcat neighborhood improvement 12 program (31483) ... 5,000 (re. \$5,000)



STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2023-24

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3	General Fund
4 5 6	All Funds 00 ==============================
7	SCHEDULE
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 207,015,300
10 11	General Fund Local Assistance Account – 10000
12 13 14 15 16 17 18 20 21 22 23 24	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allo- cation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assem- bly ways and means committees. Notwith- standing section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) 207,015,300
24 25	made avaitable (45005)



AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 3,250,000 3 General Fund 0 Special Revenue Funds - Other 557,310,000 1,034,707,000 4 -----5 6 All Funds 557,310,000 1,037,957,000 7 8 SCHEDULE 9 ARTICLE 18-B FAMILY COURT REPRESENTATION 4,500,000 10 11 Special Revenue Funds - Other 12 Indigent Legal Services Fund 13 Indigent Legal Services Account - 23551 14 For services and expenses related to improv-15 ing the quality of representation provided to persons who, under county law article 16 17 18-B, are entitled to counsel in family 18 court matters and are financially unable 19 to obtain counsel. A portion of these 20 funds may be transferred to state oper-21 ations and may be suballocated to other 22 state agencies (55518) 4,500,000 23 25 26 Special Revenue Funds - Other 27 Indigent Legal Services Fund 28 Indigent Legal Services Account - 23551 29 For services and expenses related to the 30 implementation of the plans developed 31 pursuant to subdivision 4 of section 832 32 of the executive law. Such contracts shall 33 be extended for a period of not more than twenty-four months. The office of indigent 34 legal services shall prepare an annual 35 report on the implementation of, and 36 compliance with, the plans in each county 37 and the city of New York, pursuant to 38 subdivision 4 of section 832 of the execu-39 tive law. Such report shall be provided no 40 41 later than the last day of October of each 42 year for the preceding year and shall be



AID TO LOCALITIES 2023-24

submitted to the division of budget. A 1 portion of these funds may be transferred 2 3 to state operations and may be suballo-4 cated to other state agencies (55515) 250,000,000 5 6 7 8 Special Revenue Funds - Other 9 Indigent Legal Services Fund 10 Indigent Legal Services Account - 23551 For services and expenses related to the 11 12 implementation of the settlement agreement 13 in the matter of Hurrell-Harring, et al, 14 v. State of New York in accordance with paragraphs IX(C), V(C), and IX(D) of such 15 16 settlement agreement. 17 For the purposes of accomplishing the objec-18 tives set forth in paragraph III(A)(1) of 19 such settlement agreement in Ontario, 20 Onondaga, Schuyler, Suffolk and Washington 21 counties. Any funds received by a county under such appropriation shall be used to 22 23 supplement and not supplant any local 24 funds that the county currently spends for 25 the provision of services pursuant to 26 article 18-B of the county law (55507) 2,800,000 27 For the purposes of accomplishing the objectives set forth in paragraph V(A) of such 28 29 settlement agreement in Ontario, Onondaga, 30 Schuyler, Suffolk and Washington counties. 31 Any funds received by a county under such 32 appropriation shall be used to supplement 33 and not supplant any local funds that the 34 county currently spends for the provision 35 of services pursuant to article 18-B of 36 the county law (55508) 2,000,000 37 For the purpose of accomplishing the objec-38 tives set forth in paragraph IV(C) of such 39 settlement agreement in Ontario, Onondaga, 40 Schuyler, Suffolk and Washington counties. 41 Any funds received by a county under such 42 appropriation shall be used to supplement and not supplant any local funds that the 43 44 county currently spends for the provision 45 of services pursuant to article 18-B of the county law (55509) 19,010,000 46 - - - - - - - - - - - - -47



AID TO LOCALITIES 2023-24

2 3 Special Revenue Funds - Other Indigent Legal Services Fund 4 5 Indigent Legal Services Account - 23551 6 For payments to counties and the city of New York related to indigent legal services 7 8 pursuant to section 98-b of the state 9 finance law and sections 832 and 833 of 10 the executive law. Such contracts shall be 11 extended for a period of not more than 12 twenty-four months (55502) 81,000,000 13 14 Special Revenue Funds - Other 15 Indigent Legal Services Fund Indigent Legal Services Account - 23551 16 17 For additional payments to counties and the city of New York related to indigent legal 18 services pursuant to section 98-b of the 19 20 state finance law and sections 832 and 833 21 of the executive law. Such contracts shall 22 be extended for a period of not more than 23 twenty-four months (55502) 198,000,000 24

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ARTICLE 18-B FAMILY COURT REPRESENTATION 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For additional services and expenses related to improving the quality 6 of representation provided to persons who, under county law article 7 18-B, are entitled to counsel in family court matters and are finan-8 cially unable to obtain counsel (55518) 9 750,000 (re. \$750,000) 10 By chapter 53, section 1, of the laws of 2021: 11 For payments to counties for services and expenses related to improv-12 ing the quality of representation provided to persons who, under 13 county law article 18-B are entitled to counsel in family court 14 matters and are financially unable to obtain counsel (55518) . . . 15 2,500,000 (re. \$2,500,000) 16 Special Revenue Funds - Other 17 Indigent Legal Services Fund Indigent Legal Services Account - 23551 18 19 By chapter 53, section 1, of the laws of 2022: For services and expenses related to improving the quality of repre-20 21 sentation provided to persons who, under county law article 18-B, are entitled to counsel in family court matters and are financially 22 23 unable to obtain counsel. A portion of these funds may be trans-24 ferred to state operations and may be suballocated to other state 25 agencies (55518) ... 3,750,000 (re. \$3,750,000) 26 HHS STATEWIDE IMPLEMENTATION 27 Special Revenue Funds - Other 28 Indigent Legal Services Fund 29 Indigent Legal Services Account - 23551 30 By chapter 53, section 1, of the laws of 2022: 31 For services and expenses related to the implementation of the plans 32 developed pursuant to subdivision 4 of section 832 of the executive 33 law. Such contracts shall be extended for a period of not more than 34 twenty-four months. The office of indigent legal services shall 35 prepare an annual report on the implementation of, and compliance 36 with, the plans in each county and the city of New York, pursuant to 37 subdivision 4 of section 832 of the executive law. Such report shall 38 be provided no later than the last day of October of each year for 39 the preceding year and shall be submitted to the division of budget. 40 A portion of these funds may be transferred to state operations and 41 may be suballocated to other state agencies (55515) 42 250,000,000 (re. \$249,441,000)

43 By chapter 53, section 1, of the laws of 2021:



OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to the implementation of the plans 1 developed pursuant to subdivision 4 of section 832 of the executive 2 law. Such contracts shall be extended for a period of not more than 3 4 twenty-four months. The office of indigent legal services shall 5 prepare an annual report on the implementation of, and compliance 6 with, the plans in each county and the city of New York, pursuant to 7 subdivision 4 of section 832 of the executive law. Such report shall 8 be provided no later than the last day of October of each year for 9 the preceding year and shall be submitted to the division of budget. 10 A portion of these funds may be transferred to state operations and 11 may be suballocated to other state agencies (55515) 12 200,000,000 (re. \$199,226,000)

13 By chapter 53, section 1, of the laws of 2020:

14 For services and expenses related to the implementation of the plans 15 developed pursuant to subdivision 4 of section 832 of the executive 16 law. Such contracts shall be extended for a period of not more than 17 twenty-four months. The office of indigent legal services shall 18 prepare an annual report on the implementation of, and compliance 19 with, the plans in each county and the city of New York, pursuant to 20 subdivision 4 of section 832 of the executive law. Such report shall 21 be provided no later than the last day of October of each year for 22 the preceding year and shall be submitted to the division of budget. 23 A portion of these funds may be transferred to state operations and 24 may be suballocated to other state agencies (55515) 25 150,000,000 (re. \$144,779,000)

26 By chapter 53, section 1, of the laws of 2019:

27 For services and expenses related to the implementation of the plans 28 developed pursuant to subdivision 4 of section 832 of the executive 29 law. Such contracts shall be extended for a period of not more than twenty-four months. The office of indigent legal services shall 30 31 prepare an annual report on the implementation of, and compliance 32 with, the plans in each county and the city of New York, pursuant to 33 subdivision 4 of section 832 of the executive law. Such report shall 34 be provided no later than the last day of October of each year for 35 the preceding year and shall be submitted to the division of budget. 36 A portion of these funds may be transferred to state operations and 37 may be suballocated to other state agencies (55515) 38 100,000,000 (re. \$74,037,000)

By chapter 53, section 1, of the laws of 2018: For services and expenses related to the development, administration, and auditing of contracts established pursuant to subdivision 4 of section 832 of the executive law. These funds may be transferred to state operations and may be suballocated to other state agencies (55516) ... 720,000 (re. \$720,000)

section 1, of the laws of 2019:
For services and expenses related to the implementation of the plans
developed pursuant to subdivision 4 of section 832 of the executive



OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

law. Such contracts shall be extended for a period of not more than 1 twenty-four months. The office of indigent legal services shall 2 3 prepare an annual report on the implementation of, and compliance 4 with, the plans in each county and the city of New York, pursuant to subdivision 4 of section 832 of the executive law. Such report shall 5 6 be provided no later than the last day of October of each year for 7 the preceding year and shall be submitted to the division of budget. 8 A portion of these funds may be transferred to state operations and 9 may be suballocated to other state agencies (55515) 10 50,000,000 (re. \$25,747,000)

11 HURRELL-HARRING SETTLEMENT PROGRAM

- 12 Special Revenue Funds Other
- 13 Indigent Legal Services Fund
- 14 Indigent Legal Services Account 23551

15 By chapter 53, section 1, of the laws of 2022:

16 For services and expenses related to the implementation of the settle-17 ment agreement in the matter of Hurrell-Harring, et al, v. State of 18 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 19 such settlement agreement.

20 For the purposes of accomplishing the objectives set forth in para-21 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 22 23 county under such appropriation shall be used to supplement and not 24 supplant any local funds that the county currently spends for the 25 provision of services pursuant to article 18-B of the county law 26 (55507) ... 2,800,000 (re. \$2,800,000) 27 For the purposes of accomplishing the objectives set forth in para-28 graph V(A) of such settlement agreement in Ontario, Onondaga, 29 Schuyler, Suffolk and Washington counties. Any funds received by a 30 county under such appropriation shall be used to supplement and not 31 supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law 32 33 (55508) ... 2,000,000 (re. \$2,000,000) 34 For the purpose of accomplishing the objectives set forth in paragraph 35 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 36 Suffolk and Washington counties. Any funds received by a county 37 under such appropriation shall be used to supplement and not 38 supplant any local funds that the county currently spends for the 39 provision of services pursuant to article 18-B of the county law 40 (55509) ... 19,010,000 (re. \$19,010,000)

41 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of
New York in accordance with paragraphs IX(C), V(C), and IX (D) of
such settlement agreement.

46 For the purposes of accomplishing the objectives set forth in para47 graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
48 Schuyler, Suffolk and Washington counties. Any funds received by a



OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	<pre>county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55507) 2,800,000 (re. \$2,800,000) For the purposes of accomplishing the objectives set forth in para- graph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55508) 2,000,000 (re. \$2,000,000) For the purpose of accomplishing the objectives set forth in paragraph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not</pre>			
16	supplant any local funds that the county currently spends for the			
17	provision of services pursuant to article 18-B of the county law			
18	(55509) 19,010,000			
19	By chapter 53, section 1, of the laws of 2020:			
20	For services and expenses related to the implementation of the settle-			
21	ment agreement in the matter of Hurrell-Harring, et al, v. State of			
22	New York in accordance with paragraphs IX(C), V(C), and IX (D) of			
23	such settlement agreement.			
24	For the purposes of accomplishing the objectives set forth in para-			
25	graph III(A)(1) of such settlement agreement in Ontario, Onondaga,			
26	Schuyler, Suffolk and Washington counties. Any funds received by a			
27	county under such appropriation shall be used to supplement and not			
28	supplant any local funds that the county currently spends for the			
29	provision of services pursuant to article 18-B of the county law			
30	(55507) 2,800,000 (re. \$2,412,000)			
31	For the purposes of accomplishing the objectives set forth in para-			
32	graph V(A) of such settlement agreement in Ontario, Onondaga,			
33 24	Schuyler, Suffolk and Washington counties. Any funds received by a			
34 35	county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the			
36	provision of services pursuant to article 18-B of the county law			
37	(55508) 2,000,000			
38	For the purpose of accomplishing the objectives set forth in paragraph			
39	IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,			
40	Suffolk and Washington counties. Any funds received by a county			
41	under such appropriation shall be used to supplement and not			
42	supplant any local funds that the county currently spends for the			
42 43	provision of services pursuant to article 18-B of the county law			
43 44	(55509) 19,010,000			
77	(33305, 19,010,000			
45	By chapter 53, section 1, of the laws of 2019:			
46	For services and expenses related to the implementation of the settle-			
47	ment agreement in the matter of Hurrell-Harring, et al, v. State of			
48	New York in accordance with paragraphs IX(C), V(C), and IX (D) of			
49	such settlement agreement.			



OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For the purposes of accomplishing the objectives set forth in para-				
2	graph III(A)(1) of such settlement agreement in Ontario, Onondaga,				
3	Schuyler, Suffolk and Washington counties. Any funds received by a				
4	county under such appropriation shall be used to supplement and not				
5	supplant any local funds that the county currently spends for the				
6	provision of services pursuant to article 18-B of the county law				
7	(55507) 2,800,000 (re. \$1,568,000)				
8	For the purposes of accomplishing the objectives set forth in para-				
9	graph V(A) of such settlement agreement in Ontario, Onondaga,				
10	Schuyler, Suffolk and Washington counties. Any funds received by a				
11	county under such appropriation shall be used to supplement and not				
12	supplant any local funds that the county currently spends for the				
13	provision of services pursuant to article 18-B of the county law				
14	(55508) 2,000,000				
15	For the purpose of accomplishing the objectives set forth in paragraph				
16	IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,				
17	Suffolk and Washington counties. Any funds received by a county				
18	under such appropriation shall be used to supplement and not				
19	supplant any local funds that the county currently spends for the				
20	provision of services pursuant to article 18-B of the county law				
21	(55509) 19,010,000				
22	By chapter 53, section 1, of the laws of 2018:				
23	For services and expenses related to the implementation of the settle-				
24	ment agreement in the matter of Hurrell-Harring, et al, v. State of				
25	New York in accordance with paragraphs IX(C), V(C), and IX (D) of				
26	such settlement agreement.				
27	For the purposes of accomplishing the objectives set forth in para-				
28	graph III(A)(1) of such settlement agreement in Ontario, Onondaga,				
29	Schuyler, Suffolk and Washington counties. Any funds received by a				
30	county under such appropriation shall be used to supplement and not				
31	supplant any local funds that the county currently spends for the				
32	provision of services pursuant to county law article 18–B (55507)				
33	2,800,000				
34	For the purposes of accomplishing the objectives set forth in para-				
35	graph V(A) of such settlement agreement in Ontario, Onondaga,				
36	Schuyler, Suffolk and Washington counties. Any funds received by a				
37	county under such appropriation shall be used to supplement and not				
38	supplant any local funds that the county currently spends for the				
39	provision of services pursuant to county law article 18–B (55508)				
40	2,000,000				
41	For the purpose of accomplishing the objectives set forth in paragraph				
42	IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,				
43	Suffolk and Washington counties. Any funds received by a county				
44	under such appropriation shall be used to supplement and not				
45	supplant any local funds that the county currently spends for the				
46	provision of services pursuant to county law article 18-B (55509)				
47	19,010,000				
48	By chapter 53, section 1, of the laws of 2017:				
10	For carviges and expanses related to the implementation of the settle-				

49 For services and expenses related to the implementation of the settle-50 ment agreement in the matter of Hurrell-Harring, et al, v. State of

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1 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 2 such settlement agreement. For the purposes of accomplishing the objectives set forth in para-3 4 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 5 Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not 6 7 supplant any local funds that the county currently spends for the 8 provision of services pursuant to county law article 18-B (55507) 9 ... 2,800,000 (re. \$924,000) 10 INDIGENT LEGAL SERVICES PROGRAM 11 Special Revenue Funds - Other 12 Indigent Legal Services Fund 13 Indigent Legal Services Fund Account - 23551 14 By chapter 53, section 1, of the laws of 2022: 15 For payments to counties and the city of New York related to indigent 16 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law. Such contracts shall be 17 extended for a period of not more than twenty-four months (55502) 18 19 ... 81,000,000 (re. \$80,780,000) 20 By chapter 53, section 1, of the laws of 2021: 21 For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and 22 23 sections 832 and 833 of the executive law. Such contracts shall be 24 extended for a period of not more than twenty-four months (55502) 25 81,000,000 (re. \$38,656,000) 26 By chapter 53, section 1, of the laws of 2020: 27 For payments to counties and the city of New York related to indigent 28 legal services pursuant to section 98-b of the state finance law and 29 sections 832 and 833 of the executive law. Such contracts shall be 30 extended for a period of not more than twenty-four months (55502) 31 ... 81,000,000 (re. \$32,707,000) 32 By chapter 53, section 1, of the laws of 2019: 33 For payments to counties and the city of New York related to indigent 34 legal services pursuant to section 98-b of the state finance law and 35 sections 832 and 833 of the executive law. Such contracts shall be 36 extended for a period of not more than twenty-four months (55502) 37 81,000,000 (re. \$26,908,000) By chapter 53, section 1, of the laws of 2018: 38 For payments to counties and the city of New York related to indigent 39 40 legal services pursuant to section 98-b of the state finance law and 41 sections 832 and 833 of the executive law (55502) 42 81,000,000 (re. \$19,598,000) 43 By chapter 53, section 1, of the laws of 2017:



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For payments to counties and the city of New York related to indigent 1 legal services pursuant to section 98-b of the state finance law and 2 sections 832 and 833 of the executive law (55502) 3 4 5 By chapter 53, section 1, of the laws of 2016: 6 For payments to counties and the city of New York related to indigent 7 legal services pursuant to section 98-b of the state finance law and 8 sections 832 and 833 of the executive law (55502) 9 81,000,000 (re. \$10,737,000) 10 For services and expenses related to the implementation of the settle-11 ment agreement in the matter of Hurrell-Harring, et al, v. State of 12 New York in accordance with paragraphs IX(C), V(C), and IX(D) of 13 such settlement agreement. 14 Of the amounts appropriated herein, \$2,000,000 shall be made available 15 for the purposes of accomplishing the objectives set forth in para-16 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 17 Schuyler, Suffolk and Washington counties; Provided further that, of 18 the amounts appropriated herein, \$2,000,000 shall be made available 19 for the purposes of accomplishing the objectives set forth in para-20 graph V(A) of such settlement agreement in Ontario, Onondaga, 21 Schuyler, Suffolk and Washington counties; Provided further that, of 22 the amounts appropriated herein, \$10,400,000 shall be made available 23 for the purposes of accomplishing the objectives set forth in para-24 graph IV(C) of such settlement agreement in Ontario, Onondaga, 25 Schuyler, Suffolk and Washington counties. Any funds received by a 26 county under such appropriation shall be used to supplement and not 27 supplant any local funds that the county currently spends for the 28 provision of counsel, expert, investigative and any other services pursuant to county law article 18-B (55504) 29 30 14,400,000 (re. \$3,708,000) 31 For services and expenses related to the implementation of the settle-32 ment agreement in the matter of Hurrell-Harring, et al, v. State of 33 New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington 34 counties, as deemed necessary and pursuant to a plan developed by 35 office of indigent legal services and approved by the director of 36 the budget (55505) ... 800,000 (re. \$74,000) 37 By chapter 53, section 1, of the laws of 2015: 38 For payments to counties and the city of New York related to indigent 39 legal services pursuant to section 98-b of the state finance law and 40 sections 832 and 833 of the executive law (55502) 41 81,000,000 (re. \$6,583,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 42 43 section 1, of the laws of 2019: 44 For payments to counties and the city of New York related to indigent 45 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502) 46 47 81,000,000 (re. \$3,596,000) 48 By chapter 53, section 1, of the laws of 2013:



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1	For payments to counties and the city of New York related to indigent
2	legal services pursuant to section 98-b of the state finance law and
3	sections 832 and 833 of the executive law (55502)
4	77,000,000 (re. \$4,237,000)
5	For additional payments to counties and the city of New York related
6	to indigent legal services pursuant to section 98-b of the state
7	finance law and sections 832 and 833 of the executive law (55503)
8	4,000,000 (re. \$393,000)
~	
9	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
10	section 1, of the laws of 2019:
11	For payments to counties and the city of New York related to indigent
12	legal services pursuant to section 98-b of the state finance law and
13	sections 832 and 833 of the executive law (55502)
14	78,135,000 (re. \$463,000)



INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds – Other	52,000,000	0
4 5 6	All Funds	52,000,000	0
7	SCHEDULE		
8 9			
10 11 12	New York Interest on Lawyer Fund		
13 14 15 16	For payment of grants pursuant provisions of section 97-v of the finance law (32705)	e state	000



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 799,000 600,000 Special Revenue Funds - Other 4 0 300,000 -----5 900,000 All Funds 6 799,000 7 _____ 8 SCHEDULE 9 10 General Fund 11 12 Local Assistance Account - 10000 13 Notwithstanding any other provision of law, the money hereby appropriated may be 14 increased or decreased by interchange, 15 16 with any appropriation of the justice 17 center for the protection of people with 18 special needs, and may be increased or decreased by transfer or suballocation 19 between these appropriated amounts and 20 21 appropriations of the office of mental 22 health, office for people with develop-23 mental disabilities, office of addiction 24 services and supports, department of health, and the office of children and 25 26 family services with the approval of the 27 director of the budget who shall file such 28 approval with the department of audit and 29 control and copies thereof with the chair-30 man of the senate finance committee and 31 the chairman of the assembly ways and means committee. 32 33 For services and expenses related to the 34 adult homes advocacy program: 35 Mobilization for Justice, Inc. (63000) 105,000 36 Nassau/Suffolk Law Services, Inc. (63001) 65,000 For services and expenses related to the 37 adult homes resident council support 38 project: 39 41 For surrogate decision-making committee program contracts with local service 42 providers (63002) 569,000 43 44



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY SUPPORT PROGRAMS

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 Notwithstanding any other provision of law, the money hereby appropri-6 ated may be increased or decreased by interchange, with any appro-7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations 10 of the office of mental health, office for people with developmental 11 disabilities, office of addiction services and supports, department 12 of health, and the office of children and family services with the 13 approval of the director of the budget who shall file such approval 14 with the department of audit and control and copies thereof with the 15 chairman of the senate finance committee and the chairman of the 16 assembly ways and means committee.

For services and expenses related to the adult homes advocacy program: Mobilization for Justice, Inc. (63000) ... 105,000 (re. \$105,000) Nassau/Suffolk Law Services, Inc. (63001) ... 65,000 ... (re. \$49,000) For services and expenses related to the adult homes resident council support project:

Family Service League, Inc. (63003) ... 60,000 (re. \$30,000)
For surrogate decision-making committee program contracts with local service providers [(48926)] (63002) ... 569,000 (re. \$384,000)

25 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 26 section 1, of the laws of 2020:

27 Notwithstanding any other provision of law, the money hereby appropri-28 ated may be increased or decreased by interchange, with any appro-29 priation of the justice center for the protection of people with 30 special needs, and may be increased or decreased by transfer or 31 suballocation between these appropriated amounts and appropriations 32 of the commission on quality of care and advocacy for persons with 33 disabilities, office of mental health, office for people with devel-34 opmental disabilities, office of addiction services and supports, 35 department of health, and the office of children and family services 36 with the approval of the director of the budget who shall file such 37 approval with the department of audit and control and copies thereof 38 with the chairman of the senate finance committee and the chairman 39 of the assembly ways and means committee.

40 For services and expenses related to the adult homes advocacy program 41 (48926) ... 170,000 (re. \$32,000)

- 42 Special Revenue Funds Other
- 43 Miscellaneous Special Revenue Fund
- 44 Federal Salary Sharing Account 22056
- 45 By chapter 53, section 1, of the laws of 2021:



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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law, the money hereby appropri-2 ated may be increased or decreased by interchange, with any appro-3 priation of the justice center for the protection of people with 4 special needs, and may be increased or decreased by transfer or 5 suballocation between these appropriated amounts and appropriations 6 of the office of mental health, office for people with developmental 7 disabilities, office of addiction services and supports, department 8 of health, and the office of children and family services with the 9 approval of the director of the budget who shall file such approval 10 with the department of audit and control and copies thereof with the 11 chairman of the senate finance committee and the chairman of the 12 assembly ways and means committee.

- For surrogate decision-making committee program contracts with local service providers (48926) ... 569,000 (re. \$150,000)
- 15 By chapter 53, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropri-16 17 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 18 19 special needs, and may be increased or decreased by transfer or 20 suballocation between these appropriated amounts and appropriations 21 of the commission on quality of care and advocacy for persons with 22 disabilities, office of mental health, office for people with devel-23 opmental disabilities, office of addiction services and supports, department of health, and the office of children and family services 24 25 with the approval of the director of the budget who shall file such 26 approval with the department of audit and control and copies thereof 27 with the chairman of the senate finance committee and the chairman 28 of the assembly ways and means committee.

29 For surrogate decision-making committee program contracts with local 30 service providers (48926) ... 569,000 (re. \$150,000)

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 General Fund 4,315,000 146,732,511 Special Revenue Funds - Federal 263,558,000 437,194,000 4 Special Revenue Funds - Other 5 419,000 0 6 Enterprise Funds 6,000,000,000 10,000,000,000 - - - -7 8 All Funds 6,268,292,000 10,583,926,511 9 _____ 10 SCHEDULE 11 12 13 Special Revenue Funds - Federal 14 Unemployment Insurance Administration Fund 15 Unemployment Insurance Administration Account - 25901 For services and expenses of administering 16 17 unemployment insurance programs, job 18 service programs, workforce investment act 19 programs, employability development programs, other miscellaneous programs, 20 21 and a reserve for unanticipated funding, pursuant to federal grants and contracts. 22 23 A portion of this appropriation may be 24 transferred to state operations (34218) 15,000,000 25 26 EMPLOYMENT AND TRAINING PROGRAM 226,373,000 27 - - - - - - - - - - - - - - - -28 General Fund 29 Local Assistance Account - 10000 30 For services related to the continuation of 31 displaced homemaker services. Funds made 32 available herein may be used for state 33 agency contractors, or aid to local social 34 services districts, provided, further, that no more than ten percent of such 35 funds may be used for program adminis-36 tration at each individual displaced home-37 maker center. Each program administrator 38 shall prepare and submit an annual report 39 40 by December 1, 2023, to the department of 41 labor, the chairs of the senate committee 42 on social services, and the senate committee on labor and the assembly chair of the 43



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AID TO LOCALITIES 2023-24

committee on social services and 1 the assembly chair of the committee on labor, 2 on the summary of activities, including 3 but not limited to the number of eligible 4 recipients, and the outcome for each 5 recipient together with a summary of 6 revenue and expenses, including all sala-7 8 ries 1,620,000 9 For services and expenses of various labor 10 initiatives 2,145,000 11 For services and expenses of the Training 12 and Education, Criminal Records Program at 13 Labor Relations School of Industrial 14 Cornell University 50,000 15 For services and expenses of the New York 16 on Occupational Safety and Committee 17 Health (NYCOSH) 350,000 For services and expenses of the Cornell 18 and Labor Relations School 19 Industrial 20 Sexual Harassment Prevention Program 150,000 21 22 Program account subtotal 4,315,000 23 24 Special Revenue Funds - Federal 25 Federal Emergency Employment Act Fund 26 Federal Workforce Investment Act Account - 26001 27 For the administration and operation of 28 employment and training programs as funded 29 by grants under the workforce investment 30 act, public law 105-220, and the workforce 31 innovation and opportunity act, public law 32 113-128, including grants to other govern-33 mental units, community-based organiza-34 tions, non-profit and for profit organiza-35 tions, suballocations to state departments 36 and agencies and a portion may be trans-37 ferred to state operations, according to 38 the following: 39 services and expenses of statewide For 40 activities, including but not limited to state administration and technical assist-41 ance to local workforce investment areas, 42 pursuant to an expenditure plan approved by the director of the budget. Of the 43

moneys appropriated herein for statewide activities, the state workforce investment

board shall assist the governor in devel-

oping programs and identifying activities

to be funded through the statewide reserve

pursuant to section 134 of the federal

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workforce investment act, PL 105-220, and 1 section 134 of the workforce innovation 2 and opportunity act, PL 113-128, and the 3 commissioner of labor shall periodically 4 report to the state workforce investment 5 board on such programs and activities 6 7 which shall be developed giving consider-8 ation to the strategic training alliance 9 program and other existing programs. Statewide employment and training activ-10 11 ities may include one-to-one business 12 advisement and training for qualified enrollees of the self-employment assist-13 14 ance program which may be operated by the 15 state's small business development centers 16 or the entrepreneurial assistance program. 17 Services and expenses for workforce devel-18 opment shall be administered in consulta-19 tion with the state workforce investment board established in article 24-A of the 20 labor law and state agencies responsible 21 22 for administration of workforce develop-23 ment programs (34780) 3,678,000 24 For services and expenses of adult, youth and dislocated worker employment and 25 training local workforce investment area 26 programs and statewide rapid response 27 28 activities (34779) 198,380,000 29 For services and expenses of miscellaneous 30 workforce investment act, public law 105-31 220, and workforce innovation and opportu-32 nity act, public law 113-128, national 33 reserve grants and other federal employ-34 ment and training grants and federally 35 administered programs (34778) 20,000,000 36 37 38 39 Special Revenue Funds - Other 40 Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152 41 For payment of state aid to local govern-42 ments pursuant to the provisions of chap-43 44 ter 729 of the laws of 1980 for the 45 purposes of hazard abatement (34203) 419,000 46 47 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 6,026,500,000 48



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1 Special Revenue Funds - Federal 2 Unemployment Insurance Occupational Training Fund 3 Unemployment Insurance Occupational Training Account -4 25950 5 For the payment of expenses and allowances to authorized enrollees under approved 6 employment and training programs or for 7 payment of unemployment insurance benefits 8 as authorized by the federal government 9 10 through the disaster unemployment assist-11 ance program (34787) 26,500,000 12 13 Program account subtotal 26,500,000 14 15 Enterprise Funds Unemployment Insurance Benefit Fund 16 17 Unemployment Insurance Benefit Account - 50650 For payment of unemployment insurance bene-18 fits pursuant to article 18 of the labor 19 20 law or as authorized by the federal 21 government through the disaster unemployment assistance program, the emergency 22 unemployment compensation program, 23 the 24 extended benefit program, the federal 25 additional compensation program or any 26 other federally funded unemployment bene-27 fit program (34787) 6,000,000,000 28 29 Program account subtotal 6,000,000,000 30



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 ADMINISTRATION PROGRAM
- 2 Special Revenue Funds Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account 25901
- 5 By chapter 53, section 1, of the laws of 2022:
- 12 By chapter 53, section 1, of the laws of 2021:
- For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$15,000,000)
- 19 By chapter 53, section 1, of the laws of 2020:
- For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$14,918,000)
- 26 EMPLOYMENT AND TRAINING PROGRAM
- 27 General Fund
- 28 Local Assistance Account 10000
- 29 By chapter 53, section 1, of the laws of 2022:
- 30 For services related to the continuation of displaced homemaker 31 services.
- 32 Funds made available herein may be used for state agency contractors, 33 aid to local social services districts, provided, further, that or 34 no more than ten percent of such funds may be used for program 35 administration at each individual displaced homemaker center. Each 36 program administrator shall prepare and submit an annual report by 37 December 1, 2022, to the department of labor, the chairs of the 38 senate committee on social services, and the senate committee on 39 labor and the assembly chair of the committee on social services and 40 the assembly chair of the committee on labor, on the summary of activities, including but not limited to the number of eligible 41 recipients, and the outcome for each recipient together with a 42 43 summary of revenue and expenses, including all salaries (34799) 1,620,000 (re. \$1,620,000) 44



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For services and expenses of Multi-Craft Apprenticeship Preparation 1 Program (M.A.P.P.) - Rochester (34730) 2 3 200,000 (re. \$200,000) 4 For services and expenses of a building trades pre-apprenticeship 5 program (BTPAP) located in Albany administered by the Workforce Development Institute (WDI) (34774) ... 200,000 (re. \$200,000) 6 For services and expenses of Collective Food Works Inc. (34729) 7 8 120,000 (re. \$120,000) 9 For services and expenses of the Training and Education, Criminal 10 Records program at Industrial Labor Relations School of Cornell 11 University (34707) ... 50,000 (re. \$50,000) 12 For services and expenses of Cornell Industrial and Labor Relations 13 (ILR) Sexual Harassment Prevention Program (34713) 14 150,000 (re. \$150,000) For services and expenses of Crenulated Company, LTD Young Adult 15 16 Opportunity Initiative (YAOI) (34740) ... 150,000 ... (re. \$150,000) 17 For the services and expenses of the HOPE Program (34718) 18 200,000 (re. \$200,000) 19 For the services and expenses of NPOWER (34732) 20 100,000 (re. \$100,000) For services and expenses of the New Settlement Youth Adult Opportu-21 22 nity Initiative (34731) ... 150,000 (re. \$150,000) 23 For services and expenses of the New York Committee on Occupational 24 Safety and Health (NYCOSH) (34790) ... 350,000 (re. \$350,000) 25 For services and expenses of Solar ONE (34741) 26 100,000 (re. \$100,000) For services and expenses of the Urban League of Rochester (34742) ... 27 28 50,000 (re. \$50,000) For services and expenses of YouthBuild Schenectady (34733) 29 30 75,000 (re. \$75,000) 31 For services and expenses of a building trades pre-apprenticeship program (BTPAP) located in Newburgh administered by the Workforce 32 33 Development Institute (WDI) (34719) ... 200,000 (re. \$200,000) 34 For services and expenses of a building trades pre-apprenticeship 35 program (BTPAP) located in Western New York administered by the 36 Workforce Development Institute (WDI) (34766) 37 200,000 (re. \$200,000) For services and expenses of Statewide YouthBuild Programs (34727) ... 38 39 2,500,000 (re. \$2,500,000) 40 For services and expenses of the New York State American Federation of 41 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce 42 Development Institute (WDI) (34237) 43 4,000,000 (re. \$4,000,000) For services and expenses of a manufacturing initiative administered 44 45 by the New York State American Federation of Labor and Congress of 46 Industrial Organizations (AFL-CIO) Workforce Development Institute 47 (WDI) <u>(34762)</u> ... 2,500,000 (re. \$2,500,000) 48 For services and expenses of the Cannabis Workforce Initiative at the 49 Cornell University School of Industrial and Labor Relations (34735) 50 ... 2,500,000 (re. \$2,500,000)



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For services and expenses of the Manufacturers Intermediary Appren-1 2 ticeship Program (MIAP) (34743) 3 1,000,000 (re. \$1,000,000) 4 For services and expenses of the Manufacturers Association of Central New York, Inc (34701) ... 750,000 (re. \$750,000) 5 6 For services and expenses of the Cornell ILR Labor Leading on Climate 7 Initiative (34734) ... 800,000 (re. \$800,000) For services and expenses of the Worker Institute at the Cornell 8 9 University School of Industrial and Labor Relations (34761) 10 300,000 (re. \$300,000) 11 For services and expenses of the Western New York Council on Occupa-12 tional Safety and Health (WNYCOSH) (34228) 13 200,000 (re. \$200,000) 14 For services and expenses of a building trades pre-apprenticeship 15 program (BTPAP) located in Nassau County administered by the Work-16 force Development Institute (WDI) (34205) 17 200,000 (re. \$200,000) 18 For services and expenses of the Gay Men's Health Crisis (34744) 19 180,000 (re. \$180,000) 20 For services and expenses of LGBTQ Black and Latino Leadership Train-21 ing <u>(34728)</u> ... 180,000 (re. \$180,000) For services and expenses of the Cornell Leadership Institute (34745) 22 23 ... 150,000 (re. \$150,000) 24 For services and expenses of the Domestic Violence Program of the 25 Cornell University School of Industrial and Labor Relations (34230) 26 ... 150,000 (re. \$150,000) 27 For services and expenses of the New York State American Federation of 28 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell 29 Leadership Institute (34229) ... 150,000 (re. \$150,000) 30 For services and expenses of the Northeast New York Coalition for 31 Occupational Safety and Health (NYCOSH) (34717) 32 85,000 (re. \$85,000) 33 For services and expenses of the Long Island Coalition for Occupa-34 tional Safety and Health (NYCOSH) (34233) 35 200,000 (re. \$200,000) 36 For services and expenses of the New York State Pipe Trades Industry 37 United Association to establish solar thermal technology training 38 pilot programs in strategic locations across the state (34710) ... 39 140,000 (re. \$140,000) 40 For services and expenses of a statewide pre-apprenticeship program 41 (SPAP) administered by the Workforce Development Institute (WDI) 42 <u>(34746)</u> ... 500,000 (re. \$500,000)

43 By chapter 53, section 1, of the laws of 2021:

For services and expenses of a COVID-19 recovery workforce initiative pursuant to a plan approved by the director of the budget. Such funds shall support workers who have been most impacted by the economic fallout due to the COVID-19 pandemic, including women, minorities, and any workers that have received unemployment benefits for an extended period of time.

50 Funds appropriated herein may be transferred or suballocated to any 51 other state agency or authority.



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law, the budget director 2 is hereby authorized transfer any amount appropriated herein to state operations for workforce development and training activities 3 4 (34721) ... 50,000,000 (re. \$44,795,000) 5 For services related to the continuation of displaced homemaker 6 services. 7 Funds made available herein may be used for state agency contractors, 8 or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program 9 10 administration at each individual displaced homemaker center. Each 11 program administrator shall prepare and submit an annual report by 12 December 1, 2021, to the department of labor, the chairs of the senate committee on social services, and the senate committee on 13 14 labor and the assembly chair of the committee on social services and 15 the assembly chair of the committee on labor, on the summary of 16 activities, including but not limited to the number of eligible 17 recipients, and the outcome for each recipient together with a 18 summary of revenue and expenses, including all salaries (34799) 19 1,620,000 (re. \$580,000) For services and expenses of the New York Committee on Occupational 20 Safety and Health (NYCOSH) (34790) ... 350,000 (re. \$350,000) 21 22 For services and expenses of the Cornell Industrial and Labor 23 Relations School Sexual Harassment Prevention Program (34713) 24 150,000 (re. \$24,000) 25 For services and expenses of the New York Committee for Occupational 26 Safety and Health (NYCOSH), located on Long Island (34233) 27 200,000 (re. \$200,000) 28 For services and expenses of a building trades pre-apprenticeship 29 program (BTPAP) located in Nassau County administered by the Work-30 force Development Institute (WDI) (34205) 31 200,000 (re. \$59,000) For services and expenses of a building trades pre-apprenticeship 32 33 program (BTPAP) located in Western New York administered by the 34 Workforce Development Institute (WDI) (34766) 35 200,000 (re. \$200,000) 36 For services and expenses of a manufacturing initiative administered 37 by the New York State American Federation of Labor and Congress of 38 Industrial Organizations (AFL-CIO) Workforce Development Institute 39 (WDI) (34762) ... 2,500,000 (re. \$2,500,000) 40 For services and expenses of the New York State American Federation of 41 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell 42 Leadership Institute (34229) ... 150,000 (re. \$9,000) 43 For services and expenses of the Worker Institute at the Cornell 44 University School of Industrial and Labor Relations (34761) 45 300,000 (re. \$5,000) For services and expenses of the Western New York Council on Occupa-46 47 tional Safety and Health (WNYCOSH) (34228) 48 200,000 (re. \$70,000) 49 For services and expenses of Manufacturers Association of Central New 50 York, Inc (34701) ... 750,000 (re. \$750,000) 51 For services and expenses of the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce 52



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1 Development Institute (WDI) (34237) 2 4,000,000 (re. \$2,164,000) 3 For services and expenses of the New York State Pipe Trades Industry 4 United Association to establish solar thermal technology training 5 pilot programs in strategic locations across the state (34710) 6 140,000 (re. \$140,000) 7 For services and expenses of a building trades pre-apprenticeship 8 program (BTPAP) located in Newburgh administered by the Workforce 9 Development Institute (WDI) (34719) ... 200,000 (re. \$200,000) 10 For services and expenses of the Northeast New York Coalition for 11 Occupational Safety And Health (34717) ... 85,000 (re. \$85,000) 12 For services and expenses of the HOPE Program for job training program 13 related expenses (34718) ... 75,000 (re. \$75,000) 14 For services and expenses of the Lesbian, Gay, Bisexual & Transgender 15 Community Center (LQBTQ Works) (34709) 16 100,000 (re. \$100,000) 17 For services and expenses of the Center for Economic Opportunity 18 (34724) ... 25,000 (re. \$18,000) 19 For services and expenses of the Syracuse Build-career Readiness 20 Network (34725) ... 150,000 (re. \$94,000) 21 For services and expenses of the Port of Albany Wind Project Appren-22 ticeship Program (34726) ... 50,000 (re. \$50,000) 23 For services and expenses of Statewide YouthBuild Programs (34727) ... 2,500,000 (re. \$1,883,000) 24 25 For services and expenses of LGBTQ Black and Latino Leadership Train-26 ing (34728) ... 180,000 (re. \$177,000) For services and expenses of Collective Food Works Inc. (34729) 27 28 120,000 (re. \$120,000) 29 For services and expenses of the New Settlement Youth Adult Opportu-30 nity Initiative (34731) ... 150,000 (re. \$36,000) 31 For services and expenses of YouthBuild Schenectady (34733) 32 75,000 (re. \$75,000) 33 For services and expenses of the Cannabis Workforce Initiative at the 34 Cornell University School of Industrial and Labor Relations (34735) 35 ... 250,000 (re. \$250,000) 36 By chapter 53, section 1, of the laws of 2020: 37 Funds made available herein may be used for state agency contractors, 38 or aid to local social services districts, provided, further, that

39 no more than ten percent of such funds may be used for program 40 administration at each individual displaced homemaker center. Each 41 program administrator shall prepare and submit an annual report by 42 December 1, 2020, to the department of labor, the chairs of the senate committee on social services, and the senate committee on 43 44 labor and the assembly chair of the committee on social services and 45 the assembly chair of the committee on labor, on the summary of 46 activities, including but not limited to the number of eligible 47 recipients, and the outcome for each recipient together with a 48 summary of revenue and expenses, including all salaries (34799) 49 1,620,000 (re. \$302,000) For services and expenses of the New York Committee on Occupational 50 51 Safety and Health (NYCOSH) (34790) ... 350,000 (re. \$5,000)



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1 For services and expenses of the New York Committee for Occupational 2 Safety and Health (NYCOSH), located on Long Island (34233) 3 200,000 (re. \$3,000) 4 For services and expenses of a building trades pre-apprenticeship 5 program (BTPAP) located in Western New York administered by the 6 Workforce Development Institute (WDI) (34766) 7 200,000 (re. \$200,000) 8 For services and expenses of a manufacturing initiative administered 9 by the New York State American Federation of Labor and Congress of 10 Industrial Organizations (AFL-CIO) Workforce Development Institute 11 (WDI) (34762) ... 2,500,000 (re. \$487,000) 12 For services and expenses of the Worker Institute at the Cornell 13 University School of Industrial and Labor Relations (34761) 14 300,000 (re. \$2,000) 15 For services and expenses of the Western New York Council on Occupa-16 tional Safety and Health (WNYCOSH) (34228) 17 200,000 (re. \$40,000) 18 For services and expenses of Manufacturers Association of Central New 19 York, Inc (34701) ... 750,000 (re. \$12,000) 20 For services and expenses of the New York State Pipe Trades Industry 21 United Association to establish solar thermal technology training 22 pilot programs in strategic locations across the state (34710) 23 140,000 (re. \$140,000) 24 For services and expenses of a building trades pre-apprenticeship program (BTPAP) located in Newburgh administered by the Workforce 25 Development Institute (WDI) (34719) ... 200,000 (re. \$200,000) 26 27 For services and expenses of the Northeast New York Coalition for 28 Occupational Safety And Health (34717) ... 85,000 (re. \$18,000) 29 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 30 section 4, of the laws of 2020: 31 For services and expenses of the HOPE Program for job training program 32 related expenses (34718) ... 100,000 (re. \$100,000) 33 For services and expenses of LaGuardia Community College (34716) ... 34 100,000 (re. \$100,000) 35 For services and expenses of the Lesbian, Gay, Bisexual & Transgender 36 Community Center (34709) ... 100,000 (re. \$100,000) For services and expenses of the Newburgh LGBTQ Center (34715) 37 38 100,000 (re. \$100,000) For services and expenses of the DREAMS Youth Build & Young Adult 39 40 Training program (34764) ... 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2019: 41 For services related to the continuation of displaced homemaker 42 services. Funds made available herein may be used for state agency 43 44 contractors, or aid to local social services districts, provided, 45 further, that no more than ten percent of such funds may be used for 46 program administration at each individual displaced homemaker 47 center. Each program administrator shall prepare and submit an annu-48 al report by December 1, 2019, to the department of labor, the 49 chairs of the senate committee on social services, and the senate 50 committee on labor and the assembly chair of the committee on social



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services and the assembly chair of the committee on labor, on the 1 2 summary of activities, including but not limited to the number of 3 eligible recipients, and the outcome for each recipient together 4 with a summary of revenue and expenses, including all salaries 5 (34799) ... 1,620,000 (re. \$205,000) 6 For services and expenses of the New York Committee for Occupational 7 Safety and Health (NYCOSH), located on Long Island (34233) 8 200,000 (re. \$6,000) 9 For services and expenses of the Domestic Violence Program of the 10 Cornell University School of Industrial and Labor Relations in part-11 nership with the New York State American Federation of Labor and 12 Congress of Industrial Organizations (AFL-CIO) (34230) 13 150,000 (re. \$4,000) 14 For services and expenses of the Worker Institute at the Cornell 15 University School of Industrial and Labor Relations (34761) 16 300,000 (re. \$4,000) For services and expenses of the Training and Education, Criminal 17 18 Records Program at Industrial Labor Relations School of Cornell 19 University (34707) ... 50,000 (re. \$7,000) 20 For services and expenses of the Western New York Council on Occupational Safety and Health (WNYCOSH) (34228) 21 22 200,000 (re. \$8,000) 23 For services and expenses of Manufacturers Association of Central New 24 York, Inc (34701) ... 750,000 (re. \$13,000) For services and expenses of the New York Committee on Occupational 25 26 Safety and Health (NYCOSH) (34790) ... 350,000 (re. \$33,000) 27 For services and expenses of the New York State Pipe Trades Industry 28 United Association to establish solar thermal technology training 29 pilot programs in strategic locations across the state (34710) 30 140,000 (re. \$140,000) 31 For services and expenses of the Newburgh LGBTQ Center (34715) 32 100,000 (re. \$100,000) 33 For services and expenses of LaGuardia Community College (34716) 34 100,000 (re. \$4,000) 35 For services and expenses of The Lesbian, Gay, Bisexual & Transgender 36 Community Center (34709) ... 100,000 (re. \$19,000) 37 For services and expenses of the Northeast New York Coalition for 38 Occupational Safety and Health (34717) 39 85,000 (re. \$8,000)

40 By chapter 53, section 1, of the laws of 2018:

41 For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency 42 contractors, or aid to local social services districts, provided, 43 further, that no more than ten percent of such funds may be used for 44 45 administration at each individual displaced homemaker program 46 center. Each program administrator shall prepare and submit an annu-47 al report by December 1, 2018, to the department of labor, the 48 chairs of the senate committee on social services, and the senate 49 committee on labor and the assembly chair of the committee on social services and the assembly chair of the committee on labor, on the 50 51 summary of activities, including but not limited to the number of



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1 eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses, including all salaries 2 3 (34799) ... 1,620,000 (re. \$33,000) 4 For services and expenses of the New York Committee for Occupational 5 Safety and Health (NYCOSH), located on Long Island (34233) 6 200,000 (re. \$9,000) 7 For services and expenses of the Domestic Violence Program of the 8 Cornell University School of Industrial and Labor Relations in part-9 nership with the New York State American Federation of Labor and 10 Congress of Industrial Organizations (AFL-CIO) (34230) 11 150,000 (re. \$14,000) 12 For services and expenses of the Worker Institute at the Cornell 13 University School of Industrial and Labor Relations (34761) 14 300,000 (re. \$10,000) 15 For services and expenses of the Industrial Labor Relations School of 16 Cornell University (34707) ... 50,000 (re. \$8,000) 17 For services and expenses of Youth Build programs located in New York 18 state (34764) ... 400,000 (re. \$7,000) 19 For services and expenses of the Western New York Council on Occupa-20 tional Safety and Health (WNYCOSH) (34228) 21 200,000 (re. \$5,000) For services and expenses of Manufacturers Association of Central New 22 23 York, Inc (34701) ... 750,000 (re. \$2,000) 24 For services and expenses of the Chamber on the Job Training program 25 to assist employers in providing occupational, hands-on training for 26 their current employees, according to the following sub-schedule 27 (34235) ... 980,000 (re. \$182,000) 20 sub-schedule

28	sub-schedule
29	Tioga County Chamber of Commerce 140,000
30	Greater Olean Chamber of
31	Commerce – Cattaraugus
32	County 140,000
33	Hornell Chamber of Commerce -
34	Steuben County 140,000
35	Plattsburgh North Country
36	Chamber of Commerce 140,000
37	Tompkins County Chamber of
38	Commerce 140,000
39	Greater Binghamton Chamber of
40	Commerce - Broome County 140,000
41	Brooklyn Chamber of Commerce –
42	Kings County 140,000
43	
44	Total of sub-schedule
45	

46 For services and expenses of the Office of Adult and Career Education
47 Services (OACES) (34217) ... 30,000 (re. \$30,000)
48 For services and expenses of the New York State Pipe Trades Industry
49 United Association to establish solar thermal technology training



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1 pilot programs in strategic locations across the state (34710) 2 140,000 (re. \$140,000) 3 For services and expenses of The Solar Energy Consortium (TSEC) 4 (34214) ... 500,000 (re. \$5,000) For services and expenses of the Summer of Opportunity Youth Employ-5 6 ment Program - Rochester (34783) ... 300,000 (re. \$300,000) For services and expenses of the Cornell Industrial and Labor 7 8 Relations School Sexual Harassment Prevention Program (34713) 9 150,000 (re. \$43,000)

10 By chapter 53, section 1, of the laws of 2017:

11 For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency 12 13 contractors, or aid to local social services districts, provided, 14 further, that no more than ten percent of such funds may be used for 15 administration at each individual displaced homemaker program 16 center. Each program administrator shall prepare and submit an annu-17 al report by December 1, 2017, to the department of labor, the 18 chairs of the senate committee on social services, and the senate 19 committee on labor and the assembly chair of the committee on social 20 services and the assembly chair of the committee on labor, on the 21 summary of activities, including but not limited to the number of 22 eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses, including all salaries 23 24 (34799) ... 1,620,000 (re. \$90,000) 25 For services and expenses of the New York Council on Occupational 26 Safety and Health (NYCOSH), located on Long Island (34233) ... 27 200,000 (re. \$13,000) 28 For services and expenses of a logger job training program adminis-29 tered by the AFL-CIO Workforce Development Institute in partnership 30 with the North American Logger Training School at Paul Smith's 31 College and New York Logger Training (34206) 32 400,000 (re. \$44,000) 33 For services and expenses of the New York State American Federation of 34 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell 35 Leadership Institute (34229) 36 150,000 (re. \$5,000) 37 For services and expenses of the Domestic Violence Program of the 38 Cornell University Labor Extension School in Partnership with the 39 New York State American Federation of Labor and Congress of Indus-40 trial Organizations (AFL-CIO) (34230) 41 150,000 (re. \$18,000) For services and expenses of the Worker Institute at the Cornell 42 43 School of Industrial and Labor Relations (34761) 44 300,000 (re. \$45,000) 45 For services and expenses of Youth Build programs located in New York 46 state (34764) ... 300,000 (re. \$6,000) 47 For services and expenses of the Western New York Council on Safety 48 and Health (WNYCOSH) (34228) ... 200,000 (re. \$6,000) 49 For services and expenses of the Chamber on the Job Training program 50 to assist employers in providing occupational, hands-on training for



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their current employees according to the following sub-schedule (34235) ... 980,000 (re. \$79,000)

3 sub-schedule Tioga County Chamber of Commerce ... 140,000 4 5 Greater Olean Chamber of 6 Commerce - Cattaraugus County 140,000 7 Hornell Chamber of Commerce -Steuben County 140,000 8 9 Plattsburgh North Country 10 Chamber of Commerce 140,000 11 Tompkins County Chamber of Commerce 140,000 12 Greater Binghamton Chamber of 13 Commerce - Broome County 140,000 14 Brooklyn Chamber of Commerce -15 Kings County 140,000

For services and expenses of the Office of Adult and Career Education 16 17 Services (OACES) (34217) ... 30,000 (re. \$30,000) For services and expenses of the Lesbian, Gay, Bisexual and Transgen-18 19 der community center (34709) 20 100,000 (re. \$5,000) 21 For services and expenses of The Solar Energy Consortium 22 (TSEC) (34214) ... 500,000 (re. \$6,000) 23 For services and expenses of the New York State Pipe Trades Industry United Association to establish solar thermal technology training 24 25 pilot programs in Rochester, Buffalo, the Southern Tier region and 26 on Long Island (34710) ... 140,000 (re. \$140,000)

27 By chapter 53, section 1, of the laws of 2016:

28 For services related to the continuation of displaced homemaker 29 services. Funds made available herein may be used for state agency 30 contractors, or aid to local social services districts, provided, 31 further, that no more than ten percent of such funds may be used for 32 program administration at each individual displaced homemaker 33 center. Each program administrator shall prepare and submit an annu-34 al report by December 1, 2016, to the department of labor, the 35 chairs of the senate committee on social services, and the senate 36 committee on labor and the assembly chair of the committee on social 37 services, on the summary of activities, including but not limited to 38 the number of eligible recipients, and the outcome for each recipi-39 ent together with a summary of revenue and expenses including all 40 salaries (34799) ... 975,000 (re. \$39,000) For services and expenses of the New York Council on Occupational 41 Safety and Health (NYCOSH), located on Long Island (34233) 42 43 155,000 (re. \$9,000) 44 For Services and expenses of the North American Logger Training School 45 to be hosted at Paul Smith's College (34206) 46 300,000 (re. \$18,000) 47 For services and expenses of the Domestic Violence Program of the 48 Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Indus-49



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1 trial Organizations (AFL-CIO) (34230) 2 150,000 (re. \$2,000) 3 For services and expenses of the Worker Institute at the Cornell 4 School of Industrial and Labor Relations (34761) 5 350,000 (re. \$2,000) 6 For services and expenses of Youth Build programs located in New York 7 state (34764) ... 300,000 (re. \$9,000) 8 For services and expenses of the Western New York Council on Safety 9 and Health (WNYCOSH) (34228) ... 200,000 (re. \$9,000) 10 For services and expenses of the Chamber on the Job Training program 11 to assist employers in providing occupational, hands-on training for 12 their current employees according to the following sub-schedule 13 (34235) ... 840,000 (re. \$11,000) 14 Greater Olean Chamber of Commerce - Catta-15 raugus County 140,000 16 Hornell Chamber of Commerce - Steuben County ... 140,000 17 Plattsburgh North Country Chamber of 18 Commerce 140,000 Tompkins County Chamber of Commerce 140,000 19 20 Greater Binghamton Chamber of Commerce -21 Broome County 140,000 22 Brooklyn Chamber of Commerce - Kings County 140,000 For services and expenses of the New York committee on occupational 23 24 safety and health (34790) ... 350,000 (re. \$8,000) 25 For services and expenses for the Pre-Apprenticeship Training Program 26 at the Construction Training Centers of New York State (CTCNYS) 27 located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester 28 (34702) ... 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2015: 29 For services related to the continuation of displaced homemaker 30 31 services. Funds made available herein may be used for state agency 32 contractors, or aid to local social services districts, provided, 33 further, that no more than ten percent of such funds may be used for 34 program administration at each individual displaced homemaker 35 center. Each program administrator shall prepare and submit an annu-36 report by December 1, 2015, to the department of labor, the al 37 chairs of the senate committee on social services, and the senate 38 committee on labor and the assembly chair of the committee on social 39 services, on the summary of activities, including but not limited to 40 the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all 41 42 salaries (34799) ... 1,630,000 (re. \$84,000) 43 For services and expenses of the Summer of Opportunity Youth Employ-44 ment Program - Rochester (34783) ... 300,000 (re. \$2,000) 45 For services and expenses of the North American Logger Training School 46 to be hosted at Paul Smith's College (34206)

300,000 (re. \$170,000) For services and expenses of Youth Build (34764) (re. \$5,000) 300,000 (re. \$5,000)

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For services and expenses of the Western New York Council on Safety 1 and Health (WNYCOSH) (34228) ... 200,000 (re. \$23,000) 2 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ... 3 4 310,000 (re. \$4,000) For services and expenses of Team STEPPS long term training program at 5 the Academy for Leadership in Long Term Care at St. John Fischer, 6 7 administered through the Workforce Development Institute (34209) ... 50,000 (re. \$3,000) 8 9 For services and expenses of the Office of Adult and Career Education 10 Services (OACES) (34217) ... 30,000 (re. \$6,000) 11 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 12 section 1, of the laws of 2016: 13 For services and expenses of the Chamber On-the-Job training program 14 to assist employers in providing occupational, hands-on training for 15 their current employees according to the following sub-schedule 16 (34235) ... 980,000 (re. \$140,000) 17 Project Schedule 18 PROJECT AMOUNT 19 20 Greater Olean Chamber of Commerce -21 Cattaraugus County 140,000 22 Hornell Chamber of Commerce - Steuben County 140,000 23 Plattsburgh North Country Chamber of 24 Commerce 140,000 25 Tompkins County Chamber of Commerce 140,000 26 Greater Binghamton Chamber of Commerce -27 Broome County 140,000 Amherst Chamber of Commerce - Niagara County 140,000 28 Brooklyn Chamber of Commerce - Kings County 140,000 29 30 31 By chapter 53, section 1, of the laws of 2014: 32 For services related to the continuation of displaced homemaker 33 services. Funds made available herein may be used for state agency 34 contractors, or aid to local social services districts, provided, 35 further, that no more than ten percent of such funds may be used for 36 administration at each individual displaced homemaker program 37 center. Each program administrator shall prepare and submit an annu-38 al report by December 1, 2014, to the department of labor, the 39 chairs of the senate committee on social services, and the senate 40 committee on children and families and the assembly chair of the committee on social services, on the summary of activities, includ-41 42 ing but not limited to the number of eligible recipients, and the 43 outcome for each recipient together with a summary of revenue and 44 expenses including all salaries 45 1,630,000 (re. \$88,000) 46 For services and expenses of the Western New York Council on Safety 47 and Health (WNYCOSH) ... 201,000 (re. \$35,000) For services and expenses of the building trades pre-apprenticeship 48 program located in Western New York (BTPAP), administered by the New 49



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York State American Federation of Labor and Congress of Industrial 1 Organizations (AFL-CIO) Workforce Development Institute (WDI) 2 200,000 (re. \$20,000) 3 4 For services and expenses of the New York Council on Occupational Safety and Health (NYCOSH), located on Long Island 5 6 155,000 (re. \$2,551) 7 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 8 section 1, of the laws of 2016: 9 For services and expenses of the Chamber On-the-Job training program 10 to assist employers in providing occupational, hands-on training for 11 their current employees according to the following sub-schedule 12 (34235) ... 750,000 (re. \$108,000) 13 Project Schedule 14 PROJECT AMOUNT 15 16 Greater Olean Chamber of Commerce -17 Cattaraugus County 107,140 18 Hornell Chamber of Commerce - Steuben County 107,140 Plattsburgh North Country Chamber of 19 Commerce 107,140 20 21 Tompkins County Chamber of Commerce 107,140 22 Greater Binghamton Chamber of Commerce -23 Broome County 107,140 Amherst Chamber of Commerce - Niagara County 107,140 24 25 Brooklyn Chamber of Commerce - Kings County 107,140 26 27 28 By chapter 53, section 1, of the laws of 2013: 29 30 For services and expenses of the New York committee on occupational 31 safety and health ... 350,000 (re. \$40,000) 32 For services and expenses of the New York Committee on Occupational 33 Safety and Health (NYCOSH), located on Long Island 34 155,000 (re. \$26,000) 35 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 36 section 1, of the laws of 2016: 37 For services and expenses of the Chamber On-the-Job training program 38 to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 39 40 (34235) ... 750,000 (re. \$108,000) 41 Project Schedule 42 PROJECT AMOUNT 43 Greater Olean Chamber of Commerce -44 45 Cattaraugus County 107,140 46 Hornell Chamber of Commerce - Steuben County 107,140 Plattsburgh North Country Chamber of 47



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1 Commerce 107,140 Tompkins County Chamber of Commerce 107,140 2 Greater Binghamton Chamber of Commerce -3 4 Broome County 107,140 Amherst Chamber of Commerce - Niagara County 107,140 5 Brooklyn Chamber of Commerce - Kings County 107,140 6 7 8 9 10 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 11 section 1, of the laws of 2014: 12 For services related to the continuation of displaced homemaker 13 services. Funds made available herein may be used for state agency 14 contractors, or aid to local social services districts, provided, 15 further, that no more than ten percent of such funds may be used for 16 program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annu-17 18 al report by December 1, 2013, to the department of labor, the 19 chairs of the senate committee on social services, and the senate 20 committee on children and families and the assembly chair of the 21 committee on social services, on the summary of activities, includ-22 ing but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and 23 24 expenses including all salaries ... 1,354,456 (re. \$8,800) 25 By chapter 53, section 1, of the laws of 2012: 26 For services and expenses of the Summer of Opportunity Youth Employ-27 ment Program - Rochester ... 250,000 (re. \$19,000) 28 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 29 section 1, of the laws of 2016: For services and expenses of the chamber-on-the-job training program 30 31 according to the following sub-schedule (34235) 32 750,000 (re. \$108,000) 33 Project Schedule 34 PROJECT AMOUNT 35 36 Greater Olean Chamber of Commerce -37 Cattaraugus County 107,140 38 Hornell Chamber of Commerce - Steuben County 107,140 Plattsburgh North Country Chamber of 39 40 Commerce 107,140 41 Tompkins County Chamber of Commerce 107,140 Greater Binghamton Chamber of Commerce -42 43 Broome County 107,140 44 Amherst Chamber of Commerce - Niagara County 107,140 Brooklyn Chamber of Commerce - Kings County 107,140 45 46 47



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By chapter 53, section 1, of the laws of 2011: 1 For services and expenses of the Summer of Opportunity Youth Employ-2 3 ment Program - Rochester ... 250,000 (re. \$88,000) By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 4 5 section 2, of the laws of 2011: For services and expenses related to the continuation of displaced 6 7 homemaker services. Funds made available herein may be used for 8 state agency contractors, or aid to local social services districts, 9 provided, further that no more than ten percent of such funds may be 10 used for program administration at each individual displaced home-11 maker center. Each program administrator shall prepare and submit an 12 annual report to the department of labor, the chairs of the senate 13 committee on social services, and the senate committee on children 14 and families and the assembly chair of the committee on social 15 services, on the summary of activities, including but not limited to 16 the number of eligible recipients, and the outcome for each recipi-17 ent together with a summary of revenues and expenses including all 18 salaries ... 2,500,000 (re. \$28,000) By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 19 20 section 1, of the laws of 2010: 21 For services and expenses of the displaced homemaker program to 22 continue the operation of existing displaced homemaker centers. Of 23 the amount appropriated herein, up to \$105,000 may be allocated to 24 support annual program administration costs 25 2,200,000 (re. \$232,000) 26 For services and expenses of Jobs for Youth according to the following 27 sub-schedule ... 1,088,000 (re. \$35,000) 28 sub-schedule Henry Street Settlement 155,747 29 30 Laguardia Community College 141,061 Research Foundation of SUNY 208,700 31 32 Southeast Bronx Neighborhood 33 Centers, Inc 208,700 34 Syracuse Model Neighborhood 35 Facility, Inc. 186,896 36 YWCA of Western New York 186,896 37 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, 38 section 2, of the laws of 2009: 39 For services and expenses of the On-the-Job Chamber training program 40 to assist employers in providing occupational, hands-on training for their current employees ... 216,000 (re. \$43,000) 41 42 Project Schedule 43 PROJECT AMOUNT 44 Greater Olean Chamber of Commerce - Catta-45 46 raugus County 27,000



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1 Hornell Chamber of Commerce - Steuben County 2 3 Plattsburgh North Country Chamber of 4 Commerce 27,000 5 Tompkins County Chamber of Commerce 27,000 Jamaica Chamber of Commerce - Queens County 27,000 6 Greater Binghamton Chamber of Commerce -7 8 9 Amherst Chamber of Commerce - Niagara County 10 11 Brooklyn Chamber of Commerce - Kings County 27,000 12 13 Total 216,000 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 16 section 1, of the laws of 2008: 17 For services and expenses of NYS AFL-CIO Workforce Development Insti-18 tute with ATU ... 394,852 (re. \$36,000) For services and expenses of the Queens Veterans Foundation 19 20 14,807 (re. \$3,100) 21 By chapter 53, section 1, of the laws of 2007, as amended by chapter 22 496, section 3, of the laws of 2008: 23 services and expenses of the Displaced Homemaker Program, For 24 provided, however, that the amount of this appropriation available 25 for expenditure and disbursement on and after September 1, 2008 26 shall be reduced by six percent of the amount that was undisbursed 27 as of August 15, 2008 ... 5,231,794 (re. \$33,000) 28 For the services and expenses of the NYS AFL-CIO Workforce Development 29 Institute including Upstate, Erie Canal Corridor and Long Island for 30 workforce training, education and program development, provided, 31 however, that the amount of this appropriation available for expend-32 iture and disbursement on and after September 1, 2008 shall be 33 reduced by six percent of the amount that was undisbursed as of 34 August 15, 2008 ... 4,935,655 (re. \$242,000) 35 NYS AFL CIO Workforce Development Institute for state and upstate 36 operations, provided, however, that the amount of this appropriation 37 available for expenditure and disbursement on and after September 1, 38 2008 shall be reduced by six percent of the amount that was undis-39 bursed as of August 15, 2008 40 1,283,270 (re. \$18,060) By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 41 42 section 1, of the laws of 2016: 43 For services and expenses of the On-the-Job training program to assist 44 employers in providing occupational, hands-on training for their 45 current employees, provided, however, that the amount of this appro-46 priation available for expenditure and disbursement on and after 47 September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (34235) 48 49 789,705 (re. \$67,000)



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1 Project Schedule 2 PROJECT AMOUNT 3 Greater Olean Chamber of 4 5 Commerce - Cattaraugus County 98,713 6 Hornell Chamber of Commerce -7 Steuben County 98,713 Plattsburgh North Country 8 Chamber of Commerce 98,713 9 10 Tompkins County Chamber of 11 Commerce 98,713 12 Greater Binghamton Chamber of 13 Commerce - Broome County 98,713 14 Tioga County Chamber of Com-15 merce 140,000 16 Brooklyn Chamber of Commerce -17 Kings County 98,713 18 19 Total 789,705 20 21 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 22 section 1, of the laws of 2016: 23 For Senate Majority Labor Initiatives, of which up to \$47,000 may be 24 used for the services and expenses of the Pre-Apprenticeship Train-25 ing Program at the Construction Training Centers of New York State 26 (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and Rochester and \$50,000 used for the services and expenses of the 27 28 Worker Institute at the Cornell School of Industrial and Labor 29 Relations (34216) ... 1,800,000 (re. \$46,000) 30 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 31 section 1, of the laws of 2017: 32 For various Assembly labor initiatives according to the following 33 subschedule: 34 Displaced Homemaker Program (34215) ... 805,500 (re. \$29,000) 35 By chapter 53, section 1, of the laws of 2006, as amended by chapter 36 496, section 3, of the laws of 2008: 37 For the services and expenses of the Jobs for Youth Program, provided, 38 however, that the amount of this appropriation available for expend-39 iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of 40 August 15, 2008 ... 1,088,000 (re. \$48,000) 41 Special Revenue Funds - Federal 42 43 Federal Emergency Employment Act Fund 44 Federal Workforce Investment Act Account - 26001 By chapter 53, section 1, of the laws of 2022: 45 46 For the administration and operation of employment and training

47 programs as funded by grants under the workforce investment act,



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1 public law 105-220, and the workforce innovation and opportunity 2 act, public law 113-128, including grants to other governmental 3 units, community-based organizations, non-profit and for profit 4 organizations, suballocations to state departments and agencies and 5 a portion may be transferred to state operations, according to the 6 following:

7 For services and expenses of statewide activities, including but not 8 limited to state administration and technical assistance to local 9 workforce investment areas, pursuant to an expenditure plan approved 10 by the director of the budget. Of the moneys appropriated herein for 11 statewide activities, the state workforce investment board shall 12 assist the governor in developing programs and identifying activ-13 ities to be funded through the statewide reserve pursuant to section 14 134 of the federal workforce investment act, PL 105-220, and section 15 134 of the workforce innovation and opportunity act, PL 113-128, and 16 the commissioner of labor shall periodically report to the state 17 workforce investment board on such programs and activities which 18 shall be developed giving consideration to the strategic training 19 alliance program and other existing programs. Statewide employment 20 and training activities may include one-to-one business advisement 21 and training for qualified enrollees of the self-employment assist-22 ance program which may be operated by the state's small business 23 development centers or the entrepreneurial assistance program. 24 Services and expenses for workforce development shall be adminis-25 tered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies 26 responsible for administration of workforce development programs 27 28 (34780) ... 3,498,000 (re. \$3,498,000) 29 For services and expenses of adult, youth and dislocated worker 30 employment and training local workforce investment area programs and 31 statewide rapid response activities (34779) 32 190,555,000 (re. \$185,499,000) 33 For services and expenses of miscellaneous workforce investment act, 34 public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal 35 36 employment and training grants and federally administered programs 37 (34778) ... 20,000,000 (re. \$20,000,000)

38 By chapter 53, section 1, of the laws of 2021:

For the administration and operation of employment and training 39 40 programs as funded by grants under the workforce investment act, 41 public law 105-220, and the workforce innovation and opportunity 42 act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit 43 44 organizations, suballocations to state departments and agencies and 45 a portion may be transferred to state operations, according to the 46 following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall



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1 assist the governor in developing programs and identifying activ-2 ities to be funded through the statewide reserve pursuant to section 3 134 of the federal workforce investment act, PL 105-220, and section 4 134 of the workforce innovation and opportunity act, PL 113-128, and 5 the commissioner of labor shall periodically report to the state 6 workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training 7 8 alliance program and other existing programs. Statewide employment 9 and training activities may include one-to-one business advisement 10 and training for qualified enrollees of the self-employment assist-11 ance program which may be operated by the state's small business 12 development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be adminis-13 14 tered in consultation with the state workforce investment board 15 established in article 24-A of the labor law and state agencies 16 responsible for administration of workforce development programs 17 (34780) ... 2,570,000 (re. \$2,570,000) 18 For services and expenses of adult, youth and dislocated worker 19 employment and training local workforce investment area programs and 20 statewide rapid response activities (34779) 21 147,616,000 (re. \$54,591,000) 22 For services and expenses of miscellaneous workforce investment act, 23 public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal 24 25 employment and training grants and federally administered programs 26 (34778) ... 20,000,000 (re. \$11,689,000)

27 By chapter 53, section 1, of the laws of 2020:

For the administration and operation of employment and training 28 29 programs as funded by grants under the workforce investment act, 30 public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental 31 32 units, community-based organizations, non-profit and for profit 33 organizations, suballocations to state departments and agencies and 34 a portion may be transferred to state operations, according to the 35 following:

36 For services and expenses of statewide activities, including but not 37 limited to state administration and technical assistance to local 38 workforce investment areas, pursuant to an expenditure plan approved 39 by the director of the budget. Of the moneys appropriated herein for 40 statewide activities, the state workforce investment board shall 41 assist the governor in developing programs and identifying activ-42 ities to be funded through the statewide reserve pursuant to section 43 134 of the federal workforce investment act, PL 105-220, and section 44 134 of the workforce innovation and opportunity act, PL 113-128, and 45 the commissioner of labor shall periodically report to the state 46 workforce investment board on such programs and activities which 47 shall be developed giving consideration to the strategic training 48 alliance program and other existing programs. Statewide employment 49 and training activities may include one-to-one business advisement 50 and training for qualified enrollees of the self-employment assist-51 ance program which may be operated by the state's small business



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1 development centers or the entrepreneurial assistance program. 2 Services and expenses for workforce development shall be adminis-3 tered in consultation with the state workforce investment board 4 established in article 24-A of the labor law and state agencies 5 responsible for administration of workforce development programs 6 (34780) ... 2,570,000 (re. \$580,000) For services and expenses of adult, youth and dislocated worker 7 8 employment and training local workforce investment area programs and 9 statewide rapid response activities (34779) 10 147,616,000 (re. \$18,723,000) 11 For services and expenses of miscellaneous workforce investment act, 12 public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal 13 14 employment and training grants and federally administered programs 15 (34778) ... 20,000,000 (re. \$14,784,000) By chapter 53, section 1, of the laws of 2019: 16 For the administration and operation of employment and training 17 18 programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity 19 act, public law 113-128, including grants to other governmental 20 21 units, community-based organizations, non-profit and for profit 22 organizations, suballocations to state departments and agencies and 23 a portion may be transferred to state operations, according to the 24 following: 25 For services and expenses of statewide activities, including but not 26 limited to state administration and technical assistance to local 27 workforce investment areas, pursuant to an expenditure plan approved 28 by the director of the budget. Of the moneys appropriated herein for 29 statewide activities, the state workforce investment board shall 30 assist the governor in developing programs and identifying activ-31 ities to be funded through the statewide reserve pursuant to section 32 134 of the federal workforce investment act, PL 105-220, and section 33 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state 34 35 workforce investment board on such programs and activities which 36 shall be developed giving consideration to the strategic training 37 alliance program and other existing programs. Statewide employment 38 and training activities may include one-to-one business advisement 39 and training for qualified enrollees of the self-employment assist-40 ance program which may be operated by the state's small business 41 development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be adminis-42 tered in consultation with the state workforce investment board 43 established in article 24-A of the labor law and state agencies 44 responsible for administration of workforce development programs 45 46 (34780) ... 2,788,000 (re. \$2,788,000) 47 For services and expenses of adult, youth and dislocated worker 48 employment and training local workforce investment area programs and 49 statewide rapid response activities (34779) 50 159,915,000 (re. \$10,329,000)



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For services and expenses of miscellaneous workforce investment act, 1 2 public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal 3 4 employment and training grants and federally administered programs (34778) ... 20,000,000 (re. \$20,000,000) 5 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 6 7 Special Revenue Funds - Federal 8 Unemployment Insurance Occupational Training Fund 9 Unemployment Insurance Occupational Training Account - 25950 10 By chapter 53, section 1, of the laws of 2022: 11 For the payment of expenses and allowances to authorized enrollees 12 under approved employment and training programs or for payment of 13 unemployment insurance benefits as authorized by the federal govern-14 ment through the disaster unemployment assistance program (34787) 15 ... 26,500,000 (re. \$26,500,000) 16 By chapter 53, section 1, of the laws of 2021: For the payment of expenses and allowances to authorized enrollees 17 18 under approved employment and training programs or for payment of 19 unemployment insurance benefits as authorized by the federal govern-20 ment through the disaster unemployment assistance program (34787) ... 26,500,000 (re. \$20,725,000) 21 22 Enterprise Funds 23 Unemployment Insurance Benefit Fund 24 Unemployment Insurance Benefit Account - 50650 25 By chapter 53, section 1, of the laws of 2022: 26 For payment of unemployment insurance benefits pursuant to article 18 27 of the labor law or as authorized by the federal government through 28 the disaster unemployment assistance program, the emergency unem-29 ployment compensation program, the extended benefit program, the 30 federal additional compensation program or any other federally fund-31 ed unemployment benefit program (34787) 32



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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Fiduciary Funds	0	1,398,000
5	All Funds	0	1,398,000
6		=================	=================

7 FORECLOSURE AVOIDANCE AND AMELIORATION

8 Fiduciary Funds

9 Miscellaneous New York State Agency Fund

10 Mortgage Settlement Proceeds Trust Fund Account - 60690

11 By chapter 53, section 1, of the laws of 2020:

For allocation in accordance with a plan developed by the attorney 12 13 general intended to avoid foreclosures in accordance with a homeown-14 er protection program, or to qualified grantees under such program, in accordance with the requirements of such program. Permissible 15 16 purposes for allocation of the funds include, but are not limited 17 to, providing funding for housing counselors, state and local fore-18 closure assistance hotlines, state and local foreclosure mediation 19 programs, legal assistance, housing remediation and anti-blight 20 projects, and for the training and staffing of, and capital expendi-21 tures required by, financial fraud and consumer protection efforts. 22 Notwithstanding any other law to the contrary, the amounts appropri-23 ated herein may be suballocated to any state department or agency 24 for the purposes stated herein, with the approval of the director of 25 the budget (35117) ... 10,000,000 (re. \$455,000)

26 By chapter 53, section 1, of the laws of 2014:

27 For allocation as follows: In accordance with a plan developed by the 28 attorney general to provide compensation to the state of New York 29 and its communities for harms purportedly caused by the allegedly 30 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 31 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a 32 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-33 able foreclosures, to ameliorate the effects of the foreclosure 34 crisis, to enhance law enforcement efforts to prevent and prosecute 35 financial fraud or unfair or deceptive acts or practices, and to 36 otherwise promote the interests of the investing public. Such 37 permissible purposes for allocation of the funds include, but are 38 not limited to, providing funding for housing counselors, state and 39 local foreclosure assistance hotlines, state and local foreclosure 40 mediation programs, legal assistance, housing remediation and antib-41 light projects, and for the training and staffing of, and capital 42 expenditures required by, financial fraud and consumer protection 43 efforts, and for any other purpose consistent with the terms of the 44 Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 45



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Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and
 the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (35117) ... 81,500,234 (re. \$943,000)



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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 550,296,000 92,363,800 Special Revenue Funds - Federal 4 265,160,000 316,414,000 5 Special Revenue Funds - Other 155,157,000 441,602,000 -----6 7 All Funds 970,613,000 850,379,800 8 -----9 SCHEDULE 10 11 12 General Fund 13 Local Assistance Account - 10000 For payment, net of disallowances, of state 14 15 financial assistance in accordance with 16 the mental hygiene law related to treat-17 ment services. Notwithstanding any other provisions of law, 18 no payment shall be made from this appro-19 20 priation until the recipient agency has demonstrated that it has applied for and 21 22 received, or received formal notification 23 of refusal of, all forms of third-party reimbursement, including federal aid and 24 patient fees. The moneys hereby appropri-25 26 ated are available to reimburse or advance 27 to localities and voluntary nonprofit 28 agencies for expenditures heretofore 29 accrued or hereafter to accrue during 30 local fiscal periods commencing January 1, 31 2023 or July 1, 2023 and for advances for 32 the period beginning January 1, 2024. 33 The commissioner, pursuant to such contract 34 and/or funding authorization letter, may 35 pay from this appropriation all or a portion of the expenses incurred by such 36 voluntary agencies arising out of loans 37 obtained from the proceeds of bonds and 38 39 notes issued by the dormitory authority of 40 the state of New York or another author-41 ized entity approved by the division of 42 the budget. Such expenses may include, but shall not be limited to, amounts relating 43



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1 to principal and interest and any other fees and charges arising from such loans. 2 Notwithstanding any other provision of law, 3 subject to the approval of the director of 4 5 the budget, a portion of the money appro-6 priated herein may be made available for 7 obligations and payments heretofore or 8 hereafter accrued by the department of 9 health for community alcoholism, chemical 10 dependence, and substance abuse treatment 11 services, including the state share of 12 medical assistance payments. 13 Notwithstanding any inconsistent provisions 14 of law, moneys from this appropriation may 15 be used for expenses of localities, nonprofit and for-profit agencies that may 16 17 arise from the assumption of operational 18 responsibilities for programs when operat-19 ing certificates for such programs cease 20 to be in effect and/or programs are placed 21 into receivership pursuant to section 22 19.41 of the mental hygiene law. 23 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 24 economic development law, or any other 25 26 provision of law, funds inconsistent 27 appropriated to the department of health 28 in accordance with a schedule based upon 29 approved Medicaid claims for eligible home 30 and community-based services, or other 31 approved services as defined in section 32 nine thousand eight hundred and seventeen 33 of the American rescue plan act of 2021, 34 from April 1, 2023 through March 31, 2024 35 and made available by the department of 36 health via sub-allocation or transfer of 37 up to \$33,200,000 may be allocated and 38 distributed by the commissioner of the 39 office of addiction services and supports, 40 subject to approval of the director of the 41 budget, without a competitive bid or request for proposal process for 42 the services and expenses of qualified appli-43 44 cants. All awards will be granted utilizing criteria established by the commis-45 46 sioner of the office of addiction services 47 and supports to strengthen and enhance 48 home and community-based services consist-49 ent with the American rescue plan act of 50 2021.



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1 Notwithstanding any provision of law to the contrary, the commissioner of the office 2 of addiction services and supports shall 3 be authorized, subject to the approval of 4 5 the director of the budget, to continue 6 contracts which were executed on or before 7 March 31, 2023 with entities providing 8 services for problem gambling and chemical 9 dependency prevention, treatment anđ 10 recovery services, without any additional 11 requirements that such contracts be 12 subject to competitive bidding, a request 13 for proposal process or other administra-14 tive procedures. 15 Notwithstanding any inconsistent provision 16 of law except pursuant to a chapter of the laws of 2023 authorizing a 8.5 percent 17 cost of living adjustment, for the period 18 commencing on April 1, 2023 and ending 19 20 March 31, 2024 the commissioner shall not 21 apply any other cost of living adjustment 22 for the purpose of establishing rates of 23 payments, contracts or any other form of 24 reimbursement. 25 Notwithstanding any other provision of law, 26 money hereby appropriated may be the 27 transferred to state operations and/or any 28 appropriation of the office of addiction 29 services and supports, with the approval 30 of the director of the budget. 31 The state comptroller is hereby authorized 32 to receive funds from the office of 33 addiction services and supports that were 34 returned from providers in the current fiscal year in respect of a settlement of 35 36 local assistance funds from prior fiscal 37 years and is authorized to refund such 38 moneys to the credit of the local assist-39 ance account of the general fund for the 40 purpose of reimbursing the 2023-24 appro-41 priation. 42 Funds appropriated herein shall be available 43 in accordance with the following: For services and expenses related to the 44 administration of chemical dependency 45 services by local governmental 46 units 47 (11834) 3,844,000 48 For the state share of medical assistance 49 payments for outpatient services (11816) 25,375,000



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1 For services and expenses of the medical assistance program including reinvestment 2 in behavioral health services of general 3 fund savings directly related to savings 4 5 realized through the transition of popu-6 lations from the medicaid fee-for service system to a managed care model, including 7 8 savings resulting from the reduction of 9 inpatient and outpatient behavioral health 10 services provided under the medicaid 11 program (12012) 37,000,000 12 For services and expenses related to resi-13 dential services (11822) 130,806,000 14 For services and expenses related to crisis 15 services (11823) 12,819,000 16 For services and expenses related to problem 17 gambling, chemical dependence outpatient, and treatment support services (11815) 149,108,000 18 19 related to debt service For expenses 20 payments for capital projects funded by 21 the proceeds of bonds and notes issued by 22 the dormitory authority of the state of 23 New York (11824) 39,983,000 24 Notwithstanding any inconsistent provision 25 of law, funding made available by this 26 appropriation shall support direct salary 27 costs and related fringe benefits associ-28 ated with any minimum wage increase that 29 takes effect on or after December 31, 2016, pursuant to section 652 of the labor 30 31 law. Organizations eligible for funding 32 made available by this appropriation shall 33 be limited to those that are required to 34 file a consolidated fiscal report with the 35 office of addiction services and supports. 36 Each eligible organization in receipt of 37 funding made available by this appropri-38 ation shall submit written certification, 39 in such form and at such time as the 40 commissioner shall prescribe, attesting to 41 how such funding will be or was used for purposes eligible under this appropri-42 43 ation. Notwithstanding any inconsistent 44 provision of law, and subject to the 45 approval of the director of the budget, 46 the amounts appropriated herein may be 47 increased or decreased by interchange or 48 transfer without limit to any local assistance appropriation of the office of 49



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addiction services and supports, and may 1 include advances to organizations author-2 ized to receive such funds to accomplish 3 this purpose (11806) 2,700,000 4 For services and expenses of the office of 5 6 addiction services and supports to imple-7 ment a chapter of the laws of 2023, to 8 provide funding for a cost of living 9 adjustment for the purpose of establishing 10 rates of payments, contracts or any other 11 form of reimbursement for the period April 12 1, 2023 through March 31, 2024. Notwith-13 standing any other provision of law to the 14 contrary, and subject to the approval of 15 the director of the budget, the amounts appropriated herein may be increased or 16 17 decreased by interchange or transfer with-18 out limit to any local assistance appro-19 priation, and may include advances to 20 local governments and voluntary agencies, 21 to accomplish this purpose (11836) 13,330,000 22 For services and expenses for the develop-23 ment and implementation of an adolescent clubhouse (12094) 250,000 24 25 For services and expenses of the office of 26 the independent substance use disorder and 27 mental health ombudsman (12095) 1,500,000 28 For services and expenses of jail-based 29 substance use disorder treatment and tran-30 sition services. The commissioner, in 31 consultation with local governmental 32 units, county sheriffs and other stake-33 holders, shall implement a jail-based 34 substance use disorder treatment and tran-35 sition services program that supports the 36 initiation, operation and enhancement of 37 substance use disorder treatment and tran-38 sition services for persons with substance 39 use disorder who are incarcerated in jails 40 in counties. 41 The services to be provided by such program, 42 subject to available appropriation, are to 43 ensure that the participating individuals 44 necessary supports and are receiving 45 services in addition to the medication 46 assisted treatment and shall be in accord-47 ance with plans developed by participating 48 local governmental units, in collaboration with county sheriffs and approved by the 49 50 commissioner. Such plans may, to the



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extent that such services and forms of 1 medication assisted treatment are avail-2 able in the county where the program is 3 operated, include, but not be limited to, 4 the following: (a) alcohol, heroin and 5 opioid withdrawal management; (b) every 6 7 form of medication assisted treatments 8 approved for the treatment of a substance 9 use disorder by the federal food and drug 10 administration necessary to ensure that 11 each individual participating in the 12 program receives the particular form found 13 to be most effective at treating and meet-14 ing their individual needs, as determined 15 by the prescriber; (c) group and individ-16 ual counseling and clinical support; (d) 17 peer support; (e) discharge planning; and 18 (f) re-entry and transitional supports. Notwithstanding sections 112 and 163 of the 19 state finance law and section 142 of the 20 21 economic development law, or any other 22 inconsistent provision of law, funds 23 available for expenditure pursuant to this 24 appropriation for the establishment of 25 this program, may be allocated and 26 distributed by the commissioner of the 27 office of addiction services and supports, 28 subject to the approval of the director of 29 the budget, without a competitive bid or request for proposal process. Funding 30 31 shall be made available to local govern-32 mental units pursuant to criteria estab-33 lished by the office of addiction services 34 and supports, in consultation with local 35 governmental units, which shall take into 36 consideration the local needs and resources as identified by local govern-37 38 mental units, the average daily jail popu-39 lation, the average number of persons 40 incarcerated in the jail that require substance use disorder services and such 41 42 other factors as may be deemed necessary (12096) 8,865,000 43 44 For services and expenses of the New York 45 city department of education related to 46 the hiring of additional substance abuse 47 prevention and intervention specialists 48 49



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1 Program account subtotal 427,580,000

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Substance Abuse Prevention and Treatment (SAPT) Account 6 - 25147

7 For services and expenses related to 8 prevention, intervention, treatment, and 9 recovery programs provided by the 10 substance use prevention, treatment and 11 recovery services (SUPTRS) block grant. 12 Notwithstanding any inconsistent provision 13 of law, a portion of the funds hereby appropriated may, subject to the approval 14 of the director of the budget, be trans-15 ferred to state operations and/or any 16 appropriation of the office of addiction 17 18 services and supports consistent with the 19 terms and conditions of the SUPTRS block 20 grant award. 21 Notwithstanding any inconsistent provision 22 of law except pursuant to a chapter of the

23 laws of 2023 authorizing a 8.5 percent 24 cost of living adjustment, for the period 25 commencing on April 1, 2023 and ending 26 March 31, 2024 the commissioner shall not 27 apply any other cost of living adjustment 28 for the purpose of establishing rates of 29 payments, contracts or any other form of 30 reimbursement.

31 Notwithstanding any inconsistent provision 32 of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval 33 34 of the director of the budget, be used for 35 services and expenses associated with 36 federal grant awards yet to be allocated. 37 Appropriation authority contained herein 38 may be transferred to state operations 39 and/or any appropriation of the office of 40 addiction services and supports.

41 Notwithstanding any provision of law to the contrary, the commissioner of the office 42 43 of addiction services and supports shall 44 be authorized, subject to the approval of the director of the budget, to continue 45 46 contracts which were executed on or before 47 March 31, 2023 with entities providing services for problem gambling and chemical 48



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1 dependency prevention, treatment and 2 recovery services, without any additional requirements that such contracts be 3 subject to competitive bidding, a request 4 5 for proposal process or other administra-6 tive procedures. 7 Funds appropriated herein shall be available 8 in accordance with the following: 9 For services and expenses related to problem 10 gambling, chemical dependence outpatient, 11 and treatment support services (11815) 31,789,000 12 For services and expenses related to resi-13 dential services (11822) 103,157,000 14 For services and expenses related to crisis 15 services (11823) 8,558,000 16 17 Program account subtotal 143,504,000 18 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 Behavioral Health Parity Compliance Account - 22246 22 Notwithstanding any other provision of law, 23 money hereby appropriated may be the 24 transferred to state operations and/or any appropriation of the office of addiction 25 26 services and supports, with the approval 27 of the director of the budget. 28 For services and expenses of initiatives supporting parity implementation and 29 30 enforcement on behalf of consumers, 31 including the office of the independent 32 substance use disorder and mental health 33 ombudsman (12095) 8,500,000 34 35 Program account subtotal 8,500,000 36 37 Special Revenue Funds - Other 38 Designated Miscellaneous Special Revenue Account 39 Opioid Settlement Fund Account - 23817 40 For payments of monies from the opioid 41 settlement fund in accordance with section 99-nn of the state finance law and the 42 43 following sub-schedule. At least 44 \$20,183,000 of this appropriation shall be held in reserve to be paid to local 45 governments pursuant to a plan or plans by 46



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1 office of addiction services and the supports which are consistent with state-2 wide opioid settlement agreements. 3 Notwithstanding any other provision of law 4 to the contrary and consistent with state-5 6 wide opioid settlement agreements, the 7 money hereby appropriated may be trans-8 ferred to state operations appropriations 9 of the office of addiction services and 10 supports for services and expenses associ-11 ated with the administration of programs 12 and activities supported by the opioid 13 settlement fund and in accordance with the 14 terms of statewide opioid settlement 15 agreements, with the approval of the director of the budget. 16 17 Notwithstanding sections 163 of the state finance law and section 142 of the econom-18 ic development law, or any other incon-19 20 sistent provision of law, funds available 21 for expenditure pursuant to this appropri-22 ation may be allocated and distributed by 23 the commissioner of the office of addiction services and supports. 24 25 Notwithstanding any provision of law to the 26 contrary, a portion of the funds appropri-27 ated herein may be suballocated to the 28 office of mental health, department of 29 health including transfers to the health 30 research institute (HRI), and/or other 31 agencies for use in accordance with state-32 wide opioid settlement agreements. 33 Notwithstanding any provision of law to the 34 contrary, payments made pursuant to this 35 appropriation shall not exceed the value 36 of actual deposits to the opioid settle-37 ment fund as a result of statewide opioid 38 settlement agreements 123,644,000 39 sub-schedule 40 Reserved for Municipalities 20,183,000 Harm Reduction 23,005,000 41 Treatment 12,659,000 42 43 Investments Across the Service 44 Continuum 16,554,000 45 Priority Populations 15,154,000 Housing 10,285,000 46 Recovery 10,285,000 47



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1 Transportation 5,477,000 2 Public Awareness 1,704,000 3 Research 791,000 4 Total of sub-schedule 123,644,000 5 6 7 Program account subtotal ... 123,644,000 8 Special Revenue Funds - Federal 9 Federal Health and Human Services Fund 10 Federal Health and Human Services Account - 25100 11 For services and expenses associated with 12 federal grant awards yet to be allocated. 13 Notwithstanding any inconsistent provision of law, the director of the budget is 14 hereby authorized to transfer appropri-15 ation authority contained herein to any 16 other federal fund or program within the 17 18 office of addiction services and supports 19 services for aid to localities, administrative and support services, including 20 21 fringe benefits 50,000,000 - - - - - - - - - - - - - -22 23 Program account subtotal 50,000,000 24 PREVENTION AND PROGRAM SUPPORT 217,385,000 25 26 27 General Fund 28 Local Assistance Account - 10000 29 For payment, net of disallowances, of state 30 financial assistance in accordance with 31 the mental hygiene law related to problem 32 gambling and chemical dependency school 33 and community-based prevention, education, 34 and recovery programs, including programs 35 targeted at youth, and program support. 36 Notwithstanding any other provisions of law, 37 no payment shall be made from this appro-38 priation until the recipient agency has 39 demonstrated it has applied for and 40 received, or received formal notification of refusal of, all forms of third-party 41 reimbursement, including federal aid and 42 43 patient fees. The moneys hereby appropriated are available to reimburse or advance 44 to localities and voluntary nonprofit 45



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heretofore

accrued or hereafter to accrue during 2 local fiscal periods commencing January 1, 3 2023 or July 1, 2023 and for advances for 4 5 the period beginning January 1, 2024. 6 Notwithstanding any other provision of law, 7 the money hereby appropriated may be 8 transferred to state operations and/or any 9 appropriation of the office of addiction 10 services and supports, with the approval 11 of the director of the budget. 12 Notwithstanding any inconsistent provision 13 of law except pursuant to a chapter of the 14 laws of 2023 authorizing a 8.5 percent 15 cost of living adjustment, for the period commencing on April 1, 2023 and ending 16 17 March 31, 2024 the commissioner shall not apply any other cost of living adjustment 18 19 for the purpose of establishing rates of 20 payments, contracts or any other form of 21 reimbursement. Notwithstanding any provision of law to the 22 23 contrary, the commissioner of the office 24 of addiction services and supports shall 25 be authorized, subject to the approval of 26 the director of the budget, to continue 27 contracts which were executed on or before 28 March 31, 2023 with entities providing 29 services for problem gambling and chemical 30 dependency prevention, treatment and recovery services, without any additional 31 contracts 32 requirements that such be 33 subject to competitive bidding, a request 34 for proposal process or other administra-35 tive procedures. 36 The state comptroller is hereby authorized 37 to receive funds from the office of 38 addiction services and supports that were 39 returned from providers in the current 40 fiscal year in respect of a settlement of 41 local assistance funds from prior fiscal years and is authorized to refund such 42 43 moneys to the credit of this fund for the 44 purpose of reimbursing the 2023-24 appro-45 priation. 46 Notwithstanding any provision of law to the 47 contrary, the commissioner of the office 48 of addiction services and supports shall be authorized, subject to the approval of 49 50 the director of the budget, to continue

1

agencies

for

expenditures



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contracts which were executed on or before 1 March 31, 2022 with entities providing 2 services for problem gambling and chemical 3 dependency prevention, treatment, and 4 recovery services, without any additional 5 6 requirements that such contracts be 7 subject to competitive bidding, a request for proposal process or other administra-8 9 tive procedures. Of the amounts appropri-10 ated herein and the amounts appropriated 11 for the substance abuse prevention and 12 treatment (SAPT) account, at least 13 \$14,859,531 shall be made available to the 14 New York city department of education for 15 the continuation of such school-operated 16 prevention programs provided by school district employees; provided, however, 17 that the amount may be adjusted downward 18 19 due to performance concerns. 20 Funds appropriated herein shall be available 21 in accordance with the following: 22 For services and expenses related to prevention and program support (11825) 75,191,000 23 24 For services and expenses related to recov-25 ery services, including housing (12097) 47,525,000 26 27 Program account subtotal 122,716,000 28 29 Special Revenue Funds - Federal 30 Federal Health and Human Services Fund 31 Substance Abuse Prevention and Treatment (SAPT) Account 32 - 25147 33 For services and expenses related to 34 prevention, intervention, treatment, and 35 recovery programs provided by the 36 substance use prevention, treatment and 37 recovery services (SUPTRS) block grant. 38 Notwithstanding any inconsistent provision 39 of law, a portion of the funds hereby appropriated may, subject to the approval 40 of the director of the budget, be trans-41 ferred to state operations and/or any 42 43 appropriation of the office of addiction 44 services and supports consistent with the 45 terms and conditions of the SUPTRS block 46 grant award. 47 Notwithstanding any inconsistent provision of law except pursuant to a chapter of the 48



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1	laws of 2023 authorizing a 8.5 percent
2	cost of living adjustment, for the period
3	commencing on April 1, 2023 and ending
4	March 31, 2024 the commissioner shall not
5	apply any other cost of living adjustment
6	for the purpose of establishing rates of
7	payments, contracts or any other form of
8	reimbursement.
9	Notwithstanding any provision of law to the
10	contrary, the commissioner of the office
11 12	of addiction services and supports shall be authorized, subject to the approval of
13	the director of the budget, to continue
14	contracts which were executed on or before
15	March 31, 2023 with entities providing
16	services for problem gambling and chemical
17	dependency prevention, treatment and
18	recovery services, without any additional
19	requirements that such contracts be
20	subject to competitive bidding, a request
21	for proposal process or other administra-
22	tive procedures (11825) 48,656,000
23	For services and expenses related to recov-
24	ery services including housing (12097) 23,000,000
25	
26	Program account subtotal
26 27	Program account subtotal 71,656,000
27	
	Program account subtotal
27 28	Special Revenue Funds – Other
27 28 29	Special Revenue Funds – Other Chemical Dependence Service Fund
27 28 29 30 31	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chem-
27 28 29 30 31 32	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chem- ical dependence treatment, prevention, and
27 28 29 30 31 32 33	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chem- ical dependence treatment, prevention, and recovery services programs including
27 28 29 30 31 32 33 34	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chem- ical dependence treatment, prevention, and recovery services programs including services and expenses related to staff
27 28 29 30 31 32 33 34 35	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chem- ical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce devel-
27 28 29 30 31 32 33 34 35 36	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chem- ical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce devel- opment activities.
27 28 29 30 31 32 33 34 35 36 37	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chem- ical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce devel- opment activities. Notwithstanding any provision of law, rule
27 28 29 30 31 32 33 34 35 36 37 38	<pre>Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chem- ical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce devel- opment activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chem- ical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce devel- opment activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforce-
27 28 29 30 31 32 33 34 35 36 37 38	<pre>Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chem- ical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce devel- opment activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforce- ment action fine and/or levy moneys may be</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chem- ical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce devel- opment activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforce-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chem- ical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce devel- opment activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforce- ment action fine and/or levy moneys may be made available to localities and nonprofit</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chem- ical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce devel- opment activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforce- ment action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chem- ical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce devel- opment activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforce- ment action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chem- ical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce devel- opment activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforce- ment action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chem- ical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce devel- opment activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforce- ment action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may



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approval of the director of the budget 1 2 (11825) 7,313,000 3 4 Program account subtotal 7,313,000 5 6 Special Revenue Funds - Other 7 Medical Cannabis Fund 8 Medical Cannabis Addiction Services - 23754 9 For services and expenses of chemical 10 dependence, prevention, recovery, and 11 treatment services. 12 Notwithstanding any provision of law, rule 13 or regulation to the contrary, a portion 14 of this appropriation may be made avail-15 able to localities and nonprofit and forprofit agencies for payment of expenses 16 for facilities operating under a receiver-17 18 ship pursuant to section 19.41 of the 19 mental hygiene law. 20 Notwithstanding any other provision of law, 21 the money hereby appropriated may be 22 transferred to state operations and/or any 23 appropriation of the office of addiction 24 services and supports, with the approval 25 of the director of the budget (11825) 2,000,000 26 27 Program account subtotal 2,000,000 28 29 Special Revenue Funds - Other 30 New York State Commercial Gaming Fund 31 Problem Gambling Services Account - 23703 32 For services and expenses of problem gambl-33 ing education, prevention, recovery, and 34 treatment services. 35 Notwithstanding any provision of law, rule 36 or regulation to the contrary, a portion 37 of this appropriation may be made available to localities and nonprofit and 38 39 forprofit agencies for payment of expenses 40 for facilities operating under a receiver-41 ship pursuant to section 19.41 of the 42 mental hygiene law. 43 Notwithstanding any provision of law to the contrary, the commissioner of the office 44 45 of addiction services and supports shall be authorized, subject to the approval of 46



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the director of the budget, to continue 1 contracts which were executed on or before 2 March 31, 2023 with entities providing 3 services for problem gambling and chemical 4 5 dependency prevention, treatment and 6 recovery services, without any additional 7 requirements that such contracts be 8 subject to competitive bidding, a request 9 for proposal process or other administra-10 tive procedures. 11 Notwithstanding any other provision of law, 12 the money hereby appropriated may be 13 transferred to state operations and/or any 14 appropriation of the office of addiction 15 services and supports, with the approval of the director of the budget (11825) 9,600,000 16 17 18 Program account subtotal 9,600,000 19 20 Special Revenue Funds - Other 21 Substance Use Disorder Education and Recovery Fund 22 Substance Use Disorder Education and Recovery Services Account - 23818 23 24 For services and expenses of substance use 25 disorder treatment, prevention, education, and recovery services. 26 27 Notwithstanding any provision of law, rule 28 or regulation to the contrary, a portion 29 of this appropriation may be made avail-30 able to localities and nonprofit and forprofit agencies for payment of expenses 31 32 for facilities operating under a receiver-33 ship pursuant to section 19.41 of the 34 mental hygiene law. 35 Notwithstanding any other provision of law, 36 the money hereby appropriated may be 37 transferred to state operations and/or any 38 appropriation of the office of addiction 39 services and supports, with the approval of the director of the budget (11825) 100,000 40 41 Program account subtotal 100,000 42 43 44 Special Revenue Funds - Other NYS Drug Treatment and Education Fund 45 46 NYS Drug Treatment & Public Education Account - 24802



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1	For services and expenses of substance use
2	disorder treatment, prevention, recovery,
3	and harm reduction services, including the
4	development, implementation, and evalu-
5	ation of public health education and
6	prevention campaigns focused on the health
7	effects and legal use of cannabis and the
8	support of substance use disorder treat-
9	ment programs.
10	Notwithstanding any other provision of law,
11	the money hereby appropriated may be
12	transferred to state operations and/or any
13	appropriation of the office of addiction
14	services and supports, with the approval
15	of the director of the budget (11825) 4,000,000
16	
17	Program account subtotal
18	



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- 1 COMMUNITY TREATMENT SERVICES PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses of the New York city department of education 6 related to the hiring of additional substance abuse prevention and 7 intervention specialists (11800) ... 2,000,000 (re. \$1,500,000) 8 For services and expenses of the following organizations: 9 Alcoholism and Substance Abuse Providers of New York State (12010) ... 10 250,000 (re. \$188,000) 11 Family and Children's Association (12089) 12 800,000 (re. \$600,000) 13 Family and Children's Association Recovery Community and Outreach Center (12052) ... 350,000 (re. \$263,000) 14 15 Rockland Council on Alcoholism and Other Drug Dependence (11802) 16 100,000 (re. \$100,000) 17 Save the Michaels of the World, Inc. <u>(12082)</u> 18 500,000 (re. \$375,000) 19 For services and expenses related to an addiction recovery supportive 20 transportation services demonstration program (12011) 21 250,000 (re. \$250,000) 22 The appropriation made by chapter 53, section 1, of the laws of 2022, is 23 hereby amended and reappropriated to read: 24 For services and expenses related to providing healthcare and mental 25 hygiene worker bonuses. For services and expenses related to problem gambling, chemical 26 27 dependence, outpatient, and treatment support services (11815) 28 166,477,000 (re. \$35,958,000) 29 By chapter 53, section 1, of the laws of 2021: 30 For additional services and expenses of jail-based substance use 31 disorder treatment and transition services (12050) 32 5,000,000 (re. \$314,000) Notwithstanding any inconsistent provision of law, the moneys hereby 33 34 appropriated shall be available for payment of funds received as a 35 result of the February 4, 2021 Final Consent Order and Judgement 36 between the People of the State of New York and McKinsey & Company, 37 Inc. United States (McKinsey) pertaining to McKinsey's role in



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1 For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and 2 3 intervention specialists (11800) ... 2,000,000 (re. \$384,000) 4 For services and expenses of Center for Family Life and Recovery, Inc. 5 (12006) ... 150,000 (re. \$113,000) 6 For services and expenses of the following organizations: 7 Family and Children's Association (12089) 8 600,000 (re. \$450,000) 9 SAFE Foundation, Inc. (12092) ... 30,000 (re. \$23,000) 10 Recovery community and outreach center (12052) 11 350,000 (re. \$263,000) 12 Save the Michaels of the World, Inc. (12082) 13 500,000 (re. \$375,000) 14 Camelot of Staten Island (11847) ... 25,000 (re. \$25,000) Hit a Home Run Against Drugs, Inc. (12009) ... 12,500 .. (re. \$12,500) 15 16 Alcoholism and Substance Abuse Providers of New York State (12010) ... 17 250,000 (re. \$188,000) 18 For services and expenses related to an addiction recovery supportive 19 transportation services demonstration program (12011) 20 500,000 (re. \$500,000) 21 By chapter 53, section 1, of the laws of 2020: 22 For services and expenses of the New York City department of education 23 related to the hiring of additional substance abuse prevention and 24 intervention specialists (11800) ... 2,000,000 (re. \$400,000) 25 Family and Children's Association (12089) 26 600,000 (re. \$7,300) 27 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 28 section 4, of the laws of 2020: 29 SAFE Foundation, Inc. (12092) ... 100,000 (re. \$75,000) 30 Recovery community and outreach center (12052) 31 350,000 (re. \$34,000) 32 Camelot of Staten Island (11847) ... 25,000 (re. \$25,000) 33 By chapter 53, section 1, of the laws of 2019: 34 For services and expense of the New York city department of education 35 related to the hiring of additional substance abuse prevention and 36 intervention specialists (11800) ... 2,000,000 (re. \$315,000) 37 For services and expenses for the development and implementation of a 38 recovery community and outreach center (12052) 39 350,000 (re. \$125,000) 40 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 41 section 1, of the laws of 2020: For services and expenses of the following organizations: Ryan Health 42 43 (12000) ... 50,000 (re. \$28,000) 44 Elmcor Youth and Adult Activities, Inc. (12001) 45



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1	For services and expenses related to the development and implementa-
2	tion of a loan forgiveness and scholarship program to recruit and
3	retain staff into the office of addiction services and supports
4	prevention, treatment and recovery service system (12051)
5	350,000 (re. \$50,000)
6	By chapter 53, section 1, of the laws of 2018:
7	For services and expenses of the New York city department of education
8	related to the hiring of additional substance abuse prevention and
9	intervention specialists (11800) 2,000,000 (re. \$171,000)
10	For services and expenses of substance use disorder programs and
11	services. Notwithstanding section 24 of the state finance law or any
12	provision of law to the contrary, funds from this appropriation
13	shall be allocated only pursuant to a plan (i) approved by the
14	speaker of the assembly and the director of the budget which sets
15	forth either an itemized list of grantees with the amount to be
16	received by each, or the methodology for allocating such appropri-
17	ation, and (ii) which is thereafter included in an assembly resol-
18	ution calling for the expenditure of such funds, which resolution
19	must be approved by a majority vote of all members elected to the
20	assembly upon a roll call vote (12085)
21	1,500,000 (re. \$226,000)
22	For services and expenses for the development and implementation of an
23	Adolescent Clubhouse (12094) 250,000 (re. \$250,000)
24	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
25	section 1, of the laws of 2020:
26	For services and expenses of the following organizations:
27	Saratoga Hospital – Medical Management Program (12086)
28	250,000 (re. \$49,000)
29	Dynamic Youth Community, Inc. (12003) 50,000 (re. \$14,000)
30	For services and expenses of the following organizations:
31	Rockland Council on Alcoholism, Inc. (11802)
32	50,000 (re. \$50,000)
33	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
34	section 1, of the laws of 2020:
35	For services and expenses to support efforts to develop, expand,
36	and/or operate substance abuse supports and services for treatment,
37	recovery, and prevention of heroin and opiate use and addiction
38	disorders including but not limited to the provision of housing
39	services for affected populations. Notwithstanding any other
40	provision of law to the contrary, the expenditures from this appro-
41	priation, and any portion of the money hereby appropriated may be
42	transferred from this appropriation to the local assistance, state
43	operations, and/or capital projects appropriations of the office of
44 45	addiction services and supports and/or any other appropriation of the office of addiction services and supports. Notwithstanding
45 46	sections 112 and 163 of the state finance law and section 142 of the
47	economic development law, or any other inconsistent provision of



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1 law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, 2 3 recovery, prevention and/or housing services for persons with heroin 4 and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services 5 6 and supports, subject to the approval of the director of the budget, 7 without a competitive bid or request for proposal process. Prior to 8 an award being granted to an applicant pursuant to this process, the 9 commissioner shall formally notify in writing the chair of the 10 senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice 11 12 shall include information regarding how the prospective recipient 13 meets objective criteria established by the commissioner (11803) ... 14 25,000,000 (re. \$16,575,000)

- By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 section 1, of the laws of 2015:
 For services and expenses of opiate abuse treatment and prevention
- 18 programs (11809) ... 1,000,000 (re. \$50,000)
- 19 Special Revenue Funds Federal
- 20 Federal Health and Human Services Fund
- 21 Substance Abuse Prevention and Treatment (SAPT) Account 25147

22 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

- 38 Notwithstanding any inconsistent provision of law, \$5,000,000 of the 39 funds hereby appropriated may, subject to the approval of the direc-40 tor of the budget, be used for services and expenses associated with 41 federal grant awards yet to be allocated. Appropriation authority 42 contained herein may be transferred to state operations and/or any 43 appropriation of the office of addiction services and supports.
- Notwithstanding any provision of law to the contrary, the commissioner
 of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to
 continue contracts which were executed on or before March 31, 2022



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1 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any 2 3 additional requirements that such contracts be subject to compet-4 itive bidding, a request for proposal process or other administra-5 tive procedures. 6 Funds appropriated herein shall be available in accordance with the 7 following: 8 For services and expenses related to problem gambling, chemical 9 dependence outpatient, and treatment support services (11815)

- 10
 31,789,000
 (re. \$22,364,000)

 11
 For services and expenses related to residential services (11822)
 ...

 12
 103,157,000
 (re. \$83,143,000)

 13
 For services and expenses related to crisis services (11823)
 ...

 14
 8,558,000
 (re. \$5,646,000)
- 15 The appropriation made by chapter 53, section 1, of the laws of 2021, as 16 supplemented by transfers in accordance with section 51 of the state 17 finance law, is hereby amended and reappropriated to read:
- 18 For services and expenses associated with federal block grant awards 19 yet to be allocated by the federal department of health and human 20 services. Notwithstanding any inconsistent provision of law, the 21 director of the budget is hereby authorized to transfer appropri-22 ation authority contained herein to any other federal fund or 23 program within the office of addiction services and supports for aid 24 to localities, administrative and support services, including fringe 25 benefits, associated with the federal block grant.
- 26 Notwithstanding sections 112 and 163 of the state finance law and 27 section 142 of the economic development law, or any other inconsist-28 ent provision of law, funds available for expenditure pursuant to 29 this appropriation for the development, expansion, and/or operation 30 of treatment, recovery, and/or prevention services for persons with 31 substance use disorders, may be allocated and distributed by the 32 commissioner of the office of addiction services and supports, 33 subject to the approval of the director of the budget, without a 34 competitive bid or request for proposal process.

35 Funds shall be administered by the office of addiction services and 36 supports consistent with federal law and requirements. The agency 37 shall prepare annual reporting to the chairperson of the senate 38 finance committee, the chairperson of the assembly ways and means 39 committee, the chairperson of the senate committee on alcoholism and 40 drug abuse, the chairperson of the assembly committee on alcoholism and drug abuse, on the disbursement of funding for each purpose. 41 Such reports shall include: (a) description of types of projects 42 43 supported by these funds; (b) total funds committed by project type; 44 (c) total funds liquidated by project type; and (d) number of 45 addiction and substance use disorder providers who have received 46 direct grant payments. Such reports shall be due July 1, 2021, Octo-47 ber 1, 2021, and annually thereafter (11835) [71,344,000] <u>129,000,000</u> (re. \$111,207,000) 48



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- 1 Special Revenue Funds Other
- 2 Designated Miscellaneous Special Revenue Account
- 3 Opioid Settlement Fund Account 23817

4 By chapter 53, section 1, of the laws of 2022:

- 5 For payments of monies from the Opioid Settlement Fund in accordance 6 with section 99-nn of the State Finance Law. Up to \$900,000 of this 7 appropriation may be available for payment pursuant to a plan or 8 plans drafted by the Office of the Attorney General and approved by 9 the Office of Addiction Services and Supports which are in accord-10 ance with and necessary to effectuate Statewide Opioid Settlement 11 Agreements as defined in Section 99-nn of the State Finance Law. 12 Additionally, at least \$59,000,000 of this appropriation shall be 13 held in reserve for payments to local governments pursuant to a plan 14 or plans by the Office of Addiction Services and Supports which are 15 consistent with Statewide Opioid Settlement Agreements.
- Notwithstanding any other provision of law to the contrary and 16 17 consistent with statewide opioid settlement agreements, the money 18 hereby appropriated may be transferred to state operations appropri-19 ations of the office of addiction services and supports for services 20 and expenses associated with the administration of programs and 21 activities supported by the opioid settlement fund and in accordance 22 with the terms of statewide opioid settlement agreements, with the 23 approval of the director of the budget.
- Notwithstanding sections 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation may be allocated and distributed by the commissioner of the office of addiction services and supports, without a competitive bid or request for proposal process.
- 30 Notwithstanding any provision of law to the contrary, a portion of the 31 funds appropriated herein may be suballocated to other agencies for 32 use in accordance with Statewide Opioid Settlement Agreements.

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Opioid Stewardship account - 22239

41 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to a public health-style approach to mitigating the impact of opioid addiction, to include harm reduction and patient-centered services, harm reduction services overseen by the AIDS institute of the state department of health, and initiatives to assist individuals who are uninsured or underinsured afford treatment appointments and medications.



OFFICE OF ADDICTION SERVICES AND SUPPORTS

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1 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation 2 of the office of addiction services and supports, with the approval 3 4 of the director of the budget. Notwithstanding any inconsistent provisions of law, moneys from this 5 6 appropriation may be used for expenses of localities, nonprofit and 7 for-profit agencies that may arise from the assumption of opera-8 tional responsibilities for programs when operating certificates for 9 such programs cease to be in effect and/or programs are placed into 10 receivership pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the contrary, funding made 11 12 available by this appropriation may be transferred to health 13 research incorporated (HRI) with the approval of the director of the 14 budget. 15 Notwithstanding any provision of law to the contrary, a portion of the 16 funds appropriated herein may be suballocated, subject to the 17 approval of the director of the budget, to the state department of 18 health to accomplish the purpose of this appropriation (11809) 19 200,000,000 (re. \$200,000,000) 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Behavioral Health Parity Compliance Account - 22246 23 By chapter 53, section 1, of the laws of 2022: 24 Notwithstanding any other provision of law, the money hereby appropri-25 ated may be transferred to state operations and/or any appropriation 26 of the office of addiction services and supports, with the approval 27 of the director of the budget. For services and expenses of the office of the independent substance 28 use disorder and mental health ombudsman (12095) 29 30 5,000,000 (re. \$4,250,000) 31 PREVENTION AND PROGRAM SUPPORT 32 Special Revenue Funds - Federal 33 Federal Health and Human Services Fund 34 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 35 By chapter 53, section 1, of the laws of 2022: 36 For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance 37 abuse prevention and treatment (SAPT) block grant. 38 Notwithstanding any inconsistent provision of law, a portion of the 39 40 funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any 41 42 appropriation of the office of addiction services and supports 43 consistent with the terms and conditions of the SAPT block grant 44 award.



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Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

7 Notwithstanding any provision of law to the contrary, the commissioner 8 of the office of addiction services and supports shall be author-9 ized, subject to the approval of the director of the budget, to 10 continue contracts which were executed on or before March 31, 2022 11 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any 12 13 additional requirements that such contracts be subject to compet-14 itive bidding, a request for proposal process or other administra-15 tive procedures (11825) 16 48,656,000 (re. \$33,855,000) 17 For services and expenses related to recovery services (12097) 18 23,000,000 (re. \$23,000,000)

- 19 The appropriation made by chapter 53, section 1, of the laws of 2021, as 20 supplemented by transfers in accordance with section 51 of the state 21 finance law, is hereby amended and reappropriated to read
- 22 For services and expenses associated with federal block grant awards 23 yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the 24 25 director of the budget is hereby authorized to transfer appropri-26 ation authority contained herein to any other federal fund or 27 program within the office of addiction services and supports for aid 28 to localities, administrative and support services, including fringe 29 benefits, associated with the federal block grant.
- 30 Notwithstanding sections 112 and 163 of the state finance law and 31 section 142 of the economic development law, or any other inconsist-32 ent provision of law, funds available for expenditure pursuant to 33 this appropriation for the development, expansion, and/or operation 34 of treatment, recovery, and/or prevention services for persons with 35 substance use disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, 36 37 subject to the approval of the director of the budget, without a 38 competitive bid or request for proposal process.

39 Funds shall be administered by the office of addiction services and 40 supports consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate 41 42 finance committee, the chairperson of the assembly ways and means 43 committee, the chairperson of the senate committee on alcoholism and 44 drug abuse, the chairperson of the assembly committee on alcoholism 45 and drug abuse, on the disbursement of funding for each purpose. 46 Such reports shall include: (a) description of types of projects 47 supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of 48 49 addiction and substance use disorder providers who have received



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1 direct grant payments. Such reports shall be due July 1, 2021, Octo-2 ber 1, 2021, and annually thereafter (12004) 3 28,656,000 (re. \$37,199,000) 4 Special Revenue Funds - Other 5 Chemical Dependence Service Fund 6 Substance Abuse Services Fund Account - 22700 7 By chapter 53, section 1, of the laws of 2022: 8 For services and expenses of community chemical dependence treatment, 9 prevention, and recovery services programs including services and 10 expenses related to staff training, evaluation, and workforce devel-11 opment activities. 12 Notwithstanding any provision of law, rule or regulation to the 13 contrary, a portion of this appropriation related to enforcement 14 action fine and/or levy moneys may be made available to localities 15 and nonprofit and for-profit agencies for payment of expenses for 16 facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to 17 18 state operations and/or any appropriation of the office of addiction 19 services and supports with the approval of the director of the budg-20 et (11825) ... 7,313,000 (re. \$7,313,000) 21 By chapter 53, section 1, of the laws of 2021: 22 For services and expenses of community chemical dependence treatment, 23 prevention, and recovery services programs including services and 24 expenses related to staff training, evaluation, and workforce devel-25 opment activities. 26 Notwithstanding any provision of law, rule or regulation to the 27 contrary, a portion of this appropriation related to enforcement 28 action fine and/or levy moneys may be made available to localities 29 and nonprofit and for-profit agencies for payment of expenses for 30 facilities operating under a receivership pursuant to section 19.41 31 of the mental hygiene law. Such funds may also be transferred to 32 state operations and/or any appropriation of the office of addiction 33 services and supports with the approval of the director of the budg-34 et (11825) ... 7,313,000 (re. \$7,313,000) 35 By chapter 53, section 1, of the laws of 2020: 36 For services and expenses of community chemical dependence treatment, 37 prevention, and recovery services programs including services and 38 expenses related to staff training, evaluation, and workforce devel-39 opment activities. Notwithstanding any provision of law, rule or regulation to the 40 41 contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities 42 43 and nonprofit and for-profit agencies for payment of expenses for 44 facilities operating under a receivership pursuant to section 19.41 45 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of addiction 46



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1 services and supports with the approval of the director of the budg-2 et (11825) ... 7,313,000 (re. \$7,313,000) 3 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020: 4 5 For services and expenses of community chemical dependence treatment, 6 prevention, and recovery services programs including services and 7 expenses related to staff training, evaluation, and workforce devel-8 opment activities. 9 Notwithstanding any provision of law, rule or regulation to the 10 contrary, a portion of this appropriation related to enforcement 11 action fine and/or levy moneys may be made available to localities 12 and nonprofit and for-profit agencies for payment of expenses for 13 facilities operating under a receivership pursuant to section 19.41 14 of the mental hygiene law. Such funds may also be transferred to 15 state operations and/or any appropriation of the office of addiction services and supports with the approval of the director of the budg-16 17 et (11825) ... 7,313,000 (re. \$7,313,000) 18 Special Revenue Funds - Other 19 Substance Use Disorder Education and Recovery Fund Substance Use Disorder Education and Recovery Services Account - 23818 20 By chapter 53, section 1, of the laws of 2022: 21 22 For services and expenses of substance use disorder treatment, 23 prevention, education, and recovery services. 24 Notwithstanding any provision of law, rule or regulation to the 25 contrary, a portion of this appropriation may be made available to 26 localities and nonprofit and for profit agencies for payment of 27 expenses for facilities operating under a receiver ship pursuant to 28 section 19.41 of the mental hygiene law. 29 Notwithstanding any other provision of law, the money hereby appropri-30 ated may be transferred to state operations and/or any appropriation 31 of the office of addiction services and supports, with the approval 32 of the director of the budget (11825) 33 100,000 (re. \$100,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 2,522,245,000 64,655,600 4 Special Revenue Funds - Federal 133,466,000 266,707,000 7,930,000 5 Special Revenue Funds - Other 0 6 7 All Funds 2,663,641,000 331,362,600 8 _____ 9 SCHEDULE 10 11 12 General Fund 13 Local Assistance Account - 10000 For services and expenses of various adult 14 15 community mental health services, includ-16 ing transfer to the department of health 17 to reimburse the department for the state share of medical assistance for various 18 19 community mental health services. 20 For payment of state financial assistance, 21 net of disallowances, for community mental health programs pursuant to article 41 and 22 23 other provisions of the mental hygiene law. The moneys hereby appropriated for 24 25 allocation to local governments and volun-26 tary agencies for services are available 27 to reimburse or advance funds to local 28 governments and voluntary agencies for 29 expenditures made or to be made during 30 local program years commencing January 1, 2023 or July 1, 2023 and for advances for 31 32 the period beginning January 1, 2024 for 33 local governments and voluntary agencies 34 with program years beginning January 1. 35 Notwithstanding any provision of law to the contrary, the commissioner of the office 36 of mental health shall be authorized, 37 38 subject to the approval of the director of 39 the budget, to continue contracts and 40 state aid letter payments to support county contracts which were executed on or 41 42 before March 31, 2023 with entities providing services to persons with mental 43 illness, without any additional require-44



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ments that such contracts be subject to 1 competitive bidding, a request 2 for proposals process or other administrative 3 4 procedures. The state comptroller is hereby authorized 5 6 to receive funds from the office of mental 7 health that were returned from providers 8 in the current fiscal year in respect of a 9 settlement of local assistance funds from 10 prior fiscal years, and is authorized to 11 refund such moneys to the credit of the 12 local assistance account of the general 13 fund for the purpose of reimbursing the 14 2023-24 appropriation. 15 Notwithstanding any other provision of law 16 the contrary, and consistent with to section 33.07 of the mental hygiene law, 17 the directors of facilities licensed but 18 not operated by the office of mental 19 health who act as federally appointed 20 21 representative payees and who assume management responsibility over the funds 22 23 of a resident may continue to use such 24 funds for the cost of the resident's care 25 and treatment, consistent with federal law 26 and regulations. 27 Notwithstanding any other provision of law, 28 the commissioner of mental health shall, 29 until July 1, 2024, be solely authorized, in his or her discretion, to designate 30 31 those general hospitals, local govern-32 mental units and voluntary agencies which 33 may apply and be considered for the 34 approval and issuance of an operating 35 certificate pursuant to article 31 of the 36 mental hygiene law for the operation of a 37 comprehensive psychiatric emergency 38 program. 39 Notwithstanding any provision of section 21 40 of chapter 723 of the laws of 1989, as amended, to the contrary, the provisions 41 of sections 1, 2 and 4-20 of such chapter 42 shall remain in full force and effect 43 until July 1, 2024, when upon such date 44 45 the amendments and additions made by such 46 sections of chapter 723 of the laws of 47 1989 shall expire and be deemed repealed, 48 and any provision of law amended by any 49 such sections shall revert to its text as



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1 it existed prior to the effective date of chapter 723 of the laws of 1989. 2 Notwithstanding any other provision of law 3 to the contrary, any of the amounts appro-4 priated herein may be increased 5 or 6 decreased by interchange or transfer with-7 out limit, with any appropriation of the 8 office of mental health or by transfer or 9 suballocation to any department, agency or 10 public authority for expenditures incurred 11 in the operation of such programs with the 12 approval of the director of the budget: 13 For transfer to the department of health to 14 reimburse the department for the state 15 share of medical assistance payments for 16 various mental health services. 17 For the period April 1, 2023 through March 18 31, 2024, the office of mental health is 19 authorized to recover from community resi-20 dences and family-based treatment provid-21 ers licensed by the office of mental 22 health, consistent with contractual obli-23 gations of such providers and notwithstanding any other inconsistent provision 24 25 of law to the contrary, for the period 26 January 1, 2003 through December 31, 2009 27 and January 1, 2011 through December 31, 28 2022 for programs located outside of the 29 city of New York and for the period July 30 1, 2003 through June 30, 2010 and July 1, 31 2011 through June 30, 2022 for programs 32 located in the city of New York, in an 33 amount equal to 50 percent of the income 34 received by such providers which exceed the fixed amount of annual medicaid reven-35 36 ue limitations, as established by the 37 commissioner of mental health. 38 Notwithstanding sections 112 and 163 of the 39 state finance law and section 142 of the 40 economic development law, or any other 41 inconsistent provision of law, funds appropriated to the department of health 42 43 in accordance with a schedule based upon 44 approved Medicaid claims for eligible home 45 and community-based services, or other approved services as defined in section 46 47 nine thousand eight hundred and seventeen 48 of the American rescue plan act of 2021, 49 from April 1, 2023 through March 31, 2024 50 and made available by the department of



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health via sub-allocation or transfer of 1 up to \$160,000,000 may be allocated and 2 distributed by the commissioner of the 3 office of mental health, subject to 4 approval of the director of the budget, 5 6 without a competitive bid or request for 7 proposal process for the services and 8 expenses of qualified applicants. All 9 awards will be granted utilizing criteria 10 established by the commissioner of the office of mental health to strengthen and 11 12 enhance home and community-based services 13 consistent with the American rescue plan 14 act of 2021 (36942) 338,859,000 15 Funding for recruitment and retention of 16 psychiatrists, psychiatric nurse practi-17 tioners, licensed master social workers, 18 licensed clinical social workers, licensed 19 mental health counselors, licensed marriage and family therapists, psychoana-20 21 lysts, creative arts therapists and 22 applied behavior analysts in mental health 23 programs licensed by the office of mental health deemed to have critical capacity 24 25 shortages as determined by the commission-26 er of mental health, including psychiatric 27 inpatient units of general hospitals, psychiatric emergency 28 comprehensive programs, crisis, residential and outpa-29 30 tient programs (37051) 14,000,000 For services and expenses of the medical 31 32 assistance program including reinvestment 33 in behavioral health services of general 34 fund savings directly related to savings 35 realized through the transition of popu-36 lations from the medicaid fee-for-service 37 system to a managed care model, including 38 savings resulting from the reduction of 39 inpatient and outpatient behavioral health 40 services provided under the medicaid 41 program (37049) 74,000,000 42 For services and expenses related to FarmNet 43 peer to peer support program for farmers 44 (37012) 400,000 45 Notwithstanding any other provision of law, 46 and except for transfers to the department 47 of health to reimburse the department for 48 the state share of medical assistance payments and as modified below, 49 this 50 appropriation shall be available for obli-



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1 gations for the period commencing July 1, 2023 and ending June 30, 2024 and shall be 2 available for expenditure from July 1, 3 2023 through September 15, 2024. 4 5 For services and expenses of various commu-6 nity mental health non-residential 7 programs, pursuant to article 41 of the 8 mental hygiene law, including but not 9 limited to sections 41.13, 41.18, and 10 41.47. Notwithstanding any other provision 11 of law to the contrary, up to \$7,000,000 12 of this appropriation may be made avail-13 able to the Research Foundation for Mental 14 Hygiene, Inc. pursuant to a contract with 15 the office of mental health for two mental 16 health demonstration programs. One program 17 shall be a behavioral health care manage-18 ment program for persons with serious mental illness, and the other program 19 20 shall be a mental health and health care 21 coordination demonstration program for 22 persons with mental illness who are 23 discharged from impacted adult homes in the city of New York. An amount from this 24 25 appropriation when combined with the 26 for the appropriation miscellaneous 27 special revenue fund medication reimburse-28 shall provide ment account up to 29 \$15,000,000 for grants to the counties and 30 city of New York to provide medication, 31 and other services necessary to prescribe 32 and administer medication pursuant to a 33 plan approved by the commissioner of 34 mental health, as authorized under chapter 408 of the laws of 1999 as amended (36940).. 423,980,000 35 36 Notwithstanding any inconsistent provision 37 of law, funds appropriated herein shall be 38 made available for the payment of costs as 39 determined by the commissioner of the 40 office of mental health in consultation 41 with the commissioner of the office of 42 addiction services and supports associated 43 with the administration, design, installa-44 tion, construction, operation, or mainte-45 nance of a 9-8-8 suicide prevention and 46 behavioral health crisis hotline system 47 state. Such costs shall serving the 48 include, but not be limited to: staffing, hardware, software, consultants, financing 49 50 and other administrative costs to operate



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crisis call-centers throughout the state 1 and the provision of acute and crisis 2 services for mental health and substance 3 use disorders by directly responding to 4 5 the 9-8-8 hotline established pursuant to 6 the National Suicide Hotline Designation 7 Act of 2020 (47 U.S.C. Section 251(e)) and 8 rules adopted by the Federal Communication 9 Commission. Such costs incurred by the 10 state, shall not supplant any separate 11 existing, future appropriations, or future 12 funding sources dedicated to the 9-8-8 13 crisis response system (37050) 60,000,000 14 For services and expenses of various commu-15 nity mental health emergency programs 16 including comprehensive psychiatric emer-17 gency programs pursuant to section 41.51 of the mental hygiene law. Funds appropri-18 19 ated herein will be made available to 20 support the creation of new transitional 21 housing beds and residences, Safe Option 22 Support Critical Time Intervention (SOS CTI) teams, and Critical Time Intervention 23 (CTI) teams (36941) 49,273,000 24 25 For services and expenses of various commu-26 nity mental health residential programs, 27 including but not limited to community 28 residences pursuant to sections 41.44 and 29 41.38 of the mental hygiene law. Notwith-30 standing the provisions of section 31.03 of the mental hygiene law and any other 31 32 inconsistent provision of law, moneys 33 appropriated for family care shall be 34 available for, but not limited to, the 35 purchase of substitute caretakers up to a 36 maximum of 14 days and payments limited to 37 \$722 per year based upon financial need 38 for the personal needs of each client 39 residing in the family care home. Funds 40 appropriated herein will be made available 41 to support the development of new transi-42 tional stepdown units to help individuals transitioning from various levels of care 43 44 to community-based living (36911) 914,686,000 45 For services and expenses related to the 46 Individual Placement and Supports (IPS) 47 48 For services and expenses related to the expansion and evaluation of the Intensive 49 50 and Sustained Engagement Treatment (INSET)



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1 program. Funds appropriated herein will be first made available to current and 2 existing INSET programs operating in the 3 state without any additional requirements 4 5 that such contracts be subject to compet-6 itive bidding, a request for proposal 7 process or other administrative procedures ... 2,800,000 8 Notwithstanding any inconsistent provision 9 of law except pursuant to a chapter of the 10 laws of 2023 authorizing a 8.5 percent 11 cost of living adjustment, for the period 12 commencing on April 1, 2023 and ending 13 March 31, 2024 the commissioner shall not 14 apply any other cost of living adjustment 15 for the purpose of establishing rates of 16 payments, contracts or any other form of 17 reimbursement. For services and expenses 18 of the office of mental health to implement a chapter of the laws of 2023, to 19 20 provide funding for a cost of living 21 adjustment for the purpose of establishing 22 rates of payments, contracts or any other 23 form of reimbursement for the period April 1, 2023 through March 31, 2024. Notwith-24 25 standing any other provision of law to the 26 contrary, and subject to the approval of 27 the director of the budget, the amounts 28 appropriated herein may be increased or 29 decreased by interchange or transfer with-30 out limit to any local assistance appro-31 priation, and may include advances to 32 local governments and voluntary agencies, 33 to accomplish this purpose (36928) 50,637,000 34 Notwithstanding any inconsistent provision of law, funding made available by this 35 36 appropriation shall support direct salary 37 costs and related fringe benefits associ-38 ated with any minimum wage increase that 39 takes effect on or after December 31, 40 2016, pursuant to section 652 of the labor 41 law. Organizations eligible for funding 42 made available by this appropriation shall 43 be limited to those that are required to 44 file a consolidated fiscal report with the 45 office of mental health. Each eligible 46 organization in receipt of funding made 47 available by this appropriation shall 48 submit written certification, in such form 49 and at such time as the commissioner shall 50 prescribe, attesting to how such funding



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will be or was used for purposes eligible 1 under this appropriation. Notwithstanding 2 any inconsistent provision of law, and 3 4 subject to the approval of the director of 5 the budget, the amounts appropriated here-6 in may be increased or decreased by inter-7 change or transfer without limit to any 8 local assistance appropriation of the 9 office of mental health, and may include 10 advances to organizations authorized to 11 receive such funds to accomplish this 12 purpose (36987) 5,200,000 13 Funds appropriated herein shall be used for 14 and expenses associated with services 15 reinvestment for the expansion of state 16 community hubs and voluntary operated 17 services for adults and children, includ-18 ing, but not limited to, expanding crisis 19 and respite beds, home and community based 20 services waiver slots, supported housing, 21 mental health urgent care walk-in centers, 22 mobile engagement teams, first episode 23 psychosis teams, family resource centers, evidence-based family support services, 24 25 peer-operated recovery centers, suicide 26 prevention services, community forensic 27 and diversion services, tele-psychiatry, 28 transportation services, family concierge 29 services, and adjustments to managed care premiums. The amounts in this appropri-30 31 ation shall be deemed to satisfy the fund-32 ing requirements of section 41.55 of the 33 mental hygiene law. 34 Notwithstanding any other provision of law 35 to the contrary, any of the amounts appro-36 priated herein may be increased or 37 decreased by interchange or transfer with-38 out limit, with any appropriation of the 39 office of mental health, with the approval 40 of the director of the budget: 41 For services and expenses associated with reinvestment for the expansion of state 42 43 community hubs and voluntary operated 44 services for adults and children (37013) ... 119,500,000 45 For services and expenses associated with 46 the provision of education, assessments, 47 in-reach, care coordination, training, 48 supported housing and the services needed 49 by mentally ill residents of adult homes 50 and persons with mental illness who are



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discharged from adult homes, including, 1 but not limited to, the individuals 2 included in the implementation of the 3 settlement of O'Toole et. al. v. Cuomo 4 provided, however, no funds from this 5 6 appropriation shall be used to pay for the 7 services of an independent reviewer 8 appointed by such district court (36958) 64,500,000 9 For services and expenses associated with 10 the provision of care coordination, 11 supported housing and the services needed by qualified current and future mentally 12 13 ill residents of nursing homes, anđ 14 persons with mental illness who are discharged from nursing homes, to imple-15 ment settlement of 2011 federal litigation 16 Joseph S. v. Hogan (37000) 12,000,000 17 For services and expenses of the comprehen-18 sive care centers for eating disorders 19 20 program (37031) 1,178,000 21 For services to expand access to eating 22 disorder treatment 2,000,000 23 For services and expenses related to suicide 24 prevention efforts for veterans, first 25 responders, law enforcement and 26 corrections officers (37032) 1,000,000 For services and expenses of the Joseph P. 27 28 Veteran Peer to Peer Services Dwyer 29 Program in accordance with the following 30 sub-schedule (37001) 7,715,000 31 sub-schedule 32 Albany County 105,000 33 Allegany County 100,000 34 Broome County 185,000 Cattaraugus County 185,000 35 36 Cayuga County 100,000 37 Chautauqua County 185,000 38 Chemung County 100,000 39 Chenango County 100,000 40 Clinton County 52,500 41 Columbia County 100,000 Cortland County 100,000 42 Delaware County 100,000 43 44 Dutchess County 185,000 Erie County 185,000 45 Essex County 100,000 46 47 Franklin County 52,500 48 Fulton County 100,000 Genesee County 80,000 49



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AID TO LOCALITIES 2023-24

1	Greene Gewater 100,000
1	Greene County 100,000
2	Hamilton County 100,000
3	Herkimer County 100,000
4	Jefferson County 185,000
5	Lewis County 100,000
6	Livingston County 100,000
7	Madison County 100,000
8	Monroe County 185,000
9	Montgomery County 100,000
10	Nassau County 185,000
11	Niagara County 185,000
12	Oneida County 105,000
13	Onondaga County 185,000
14	Ontario County 100,000
15	Orange County 185,000
16	Orleans County 52,500
17	Oswego County 100,000
18	Otsego County 100,000
19	Putnam County 185,000
20	Rensselaer County 185,000
21	Rockland County 185,000
22	Saratoga County 185,000
23	Schenectady County 105,000
24	Schoharie County 100,000
25	Schuyler County 100,000
26	Seneca County 100,000
27	St. Lawrence County 100,000
28	Steuben County 100,000
29	Suffolk County 185,000
30	Sullivan County 185,000
31	Tioga County 100,000
32	Tompkins County 100,000
33	Ulster County 185,000
34	Warren and Washington Counties 185,000
35	Wayne County 100,000
36	Westchester County 185,000
37	Wyoming County
38	Yates County 100,000
39	University at Albany School of
40	Social Welfare 210,000
41	New York City 400,000
42	New 101K City
43	Total of sub-schedule 7,715,000
44	
77	
45	For community mental health services and/or
46	expenses of contracts with municipalities;
47	educational institutions; and/or not-for-
4.0	profit openaios.

48 profit agencies:



DEPARTMENT OF MENTAL HYGIENE

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1 2 3 4	North Fork Mental Health Initiative 175,000 South Fork Behavioral Health Initiative 175,000 Garnet Health Medical Center Catskills 100,000 Crisis Intervention Teams 1,000,000
5	For additional funding for recruitment and
6	retention of psychiatrists, psychiatric
7	nurse practitioners, licensed master
8	social workers, licensed clinical social
9	workers, licensed mental health counse-
10	
11	lors, licensed marriage and family thera-
	pists, psychoanalysts, creative arts ther-
12	apists and applied behavior analysts in
13	mental health programs licensed by the
14	office of mental health 5,000,000
15	
16	Program account subtotal 2,151,428,000
17	
18	Special Revenue Funds - Federal
19	Federal Health and Human Services Fund
20	Community Mental Health Services Block Grant Account -
21	25180
22	For services and expenses related to adult
23	mental health services funded by the
24	community mental health services block
25	grant. Notwithstanding any inconsistent
26	provision of law, a portion of this appro-
27	priation, consistent with the terms and
28	conditions of the block grant, may be
29	transferred to other programs within the
30	office of mental health for aid to locali-
31	ties, administrative and support services,
32	including fringe benefits, associated with
33	the federal block grant (36947)
34	
35	Program account subtotal 62,619,000
36	
_	
37	Special Revenue Funds – Federal
38	Federal Health and Human Services Fund
39	Federal Health and Human Services Account – 25100
40	For services and expenses associated with
41	federal grant awards yet to be allocated.
42	Notwithstanding any inconsistent provision
43	of law, the director of the budget is
44	hereby authorized to transfer appropri-
45	ation authority contained herein to any



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other federal fund or program within the 1 office of mental health services for aid 2 to localities, administrative and support 3 services, including fringe benefits 4 5 (36948) 50,000,000 6 Program account subtotal 50,000,000 7 8 9 Special Revenue Funds - Federal 10 Federal Health and Human Services Fund 11 PATH Account - 25124 For programs to assist and transition from 12 13 homelessness (PATH) grants. Notwithstand-14 ing any inconsistent provision of law, a 15 portion of this appropriation, consistent 16 with the terms and conditions of the PATH 17 grant, may be transferred to other 18 programs within the office of mental 19 health for aid to localities, administra-20 tive and support services, including 21 fringe benefits, associated with the grant 22 (36946) 6,359,000 23 24 Program account subtotal 6,359,000 25 26 Special Revenue Funds - Other 27 Combined Expendable Trust Fund 28 Mental Illness Anti-Stigma Fund Account - 20205 29 For grants to organizations dedicated to 30 eliminating the stigma attached to mental 31 illness pursuant to chapter 422 of the laws of 2015 (36901) 350,000 32 33 34 Program account subtotal 350,000 35 36 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 37 38 Medication Reimbursement Account - 22128 39 For services and expenses related to adult 40 mental health services, including assisted outpatient treatment pursuant to article 9 41 and other provisions of the mental hygiene 42 43 law (36939) 7,580,000 44



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1 Program account subtotal 7,580,000 2 3 4 5 General Fund 6 Local Assistance Account - 10000 7 For services and expenses of various children and families community mental health 8 9 services, including transfer to the 10 department of health to reimburse the 11 department for the state share of medical assistance for various community mental 12 13 health services. 14 This appropriation anticipates the transfer 15 of funds from the state education department to the office of mental health of 16 tuition funds advanced in previous years 17 18 and reimbursed by the child's school 19 district of origin to the state of New York pursuant to chapter 810 of the laws 20 21 of 1986 and applicable provisions of the 22 education law. 23 For payment of state financial assistance, 24 net of disallowances, for community mental 25 health programs pursuant to article 41 and 26 other provisions of the mental hygiene law. The moneys hereby appropriated for 27 28 allocation to local governments and volun-29 tary agencies for services are available to reimburse or advance funds to local 30 31 governments and voluntary agencies for 32 expenditures made or to be made during 33 local program years commencing January 1, 34 2023 or July 1, 2023 and for advances for 35 the period beginning January 1, 2024 for 36 local governments and voluntary agencies 37 with program years beginning January 1. 38 Notwithstanding any provision of law to the 39 contrary, the commissioner of the office of mental health shall be authorized, 40 subject to the approval of the director of 41 42 the budget, to continue contracts and 43 state aid letter payments to support county contracts which were executed on or 44 45 March 31, 2023 with entities before providing services to persons with mental 46 47 illness, without any additional require-



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ments that such contracts be subject to 1 2 competitive bidding, a request for proposals process or other administrative 3 4 procedures. The state comptroller is hereby authorized 5 6 to receive funds from the office of mental 7 health that were returned from providers 8 in the current fiscal year in respect of a 9 settlement of local assistance funds from 10 prior fiscal years, and is authorized to 11 refund such moneys to the credit of the 12 local assistance account of the general 13 fund for the purpose of reimbursing the 14 2023-24 appropriation. 15 Notwithstanding any other provision of law 16 to the contrary, any of the amounts approherein may be increased or 17 priated decreased by interchange or transfer with-18 19 out limit, with any appropriation of the 20 office of mental health or by transfer or 21 suballocation to any department, agency or 22 public authority for expenditures incurred 23 in the operation of such programs with the approval of the director of the budget: 24 25 For transfer to the department of health to 26 reimburse the department for the state 27 share of medical assistance payments for 28 various mental health services. Notwith-29 standing any provision of law to the 30 contrary, the state comptroller is hereby 31 authorized to refund moneys from the 32 department of health to the office of 33 mental health, consisting of medicaid 34 reimbursement for expenses previously 35 incurred by the office of mental health in 36 prior fiscal years to fund services 37 provided by residential treatment facili-38 ties for children and youth. Such funds 39 shall be credited to the local assistance 40 account of the general fund for the 41 purpose of reimbursing the 2023-24 appro-42 priation. For the period April 1, 2023 through March 43 44 31, 2024, the office of mental health is 45 authorized to recover from community resi-46 dences and family-based treatment provid-47 ers licensed by the office of mental health, consistent with contractual obli-48 gations of such providers and notwith-49 50 standing any other inconsistent provision



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1 of law to the contrary, for the period January 1, 2003 through December 31, 2009 2 and January 1, 2011 through December 31, 3 2022 for programs located outside of the 4 5 city of New York and for the period July 6 1, 2003 through June 30, 2010 and July 1, 7 2011 through June 30, 2022 for programs 8 located in the city of New York, in an 9 amount equal to 50 percent of the income 10 received by such providers which exceed the fixed amount of annual medicaid reven-11 ue limitations, as established by the 12 13 commissioner of mental health (36912) 128,403,000 14 For services and expenses related to youth suicide prevention 10,000,000 15 16 For services and expenses related to high 17 fidelity wrap around services for children 18 5,000,000 19 Notwithstanding any other provision of law, 20 and except for transfers to the department 21 of health to reimburse the department for 22 the state share of medical assistance 23 payments and as modified below, this 24 appropriation shall be available for obli-25 gations for the period commencing July 1, 26 2023 and ending June 30, 2024 and shall be 27 available for expenditure from July 1, 28 2023 through September 15, 2024. 29 Of the amounts appropriated herein, up to 30 \$5,000,000 may be used to provide state 31 aid to voluntary non-profit agencies, as 32 defined in the mental hygiene law, for 33 expenditures incurred in the operation of 34 residential treatment facilities for chil-35 dren and youth, including but not limited 36 to, expenditures related to the transition 37 to managed care from fee for service and 38 re-design pilots/projects. Funds appropri-39 ated herein will be made available to 40 support the expansion of the Healthy Steps 41 program for children. 42 For services and expenses of various commu-43 nity mental health non-residential programs, pursuant to article 41 of the 44 45 mental hygiene law, including but not limited to sections 41.13 and 41.18 46 47 (36963) 166,883,000 For services and expenses of various commu-48 49 nity mental health emergency programs.



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Funds appropriated herein will be made 1 available for services and expenses 2 related to the home based crisis inter-3 vention program for children. (36965) 46,583,000 4 5 For services and expenses of various commu-6 nity mental health residential programs, 7 including but not limited to community 8 residences pursuant to sections 41.44 and 9 41.38 of the mental hygiene law (36964) 13,948,000 10 11 Program account subtotal 370,817,000 12 13 Special Revenue Funds - Federal Federal Health and Human Services Fund 14 Federal Health and Human Services Account - 25180 15 16 For services and expenses related to children's mental health services funded by 17 the community mental health services block 18 19 grant. Notwithstanding any inconsistent 20 provision of law, a portion of this appro-21 priation, consistent with the terms and conditions of the block grant, may be 22 23 transferred to other programs within the 24 office of mental health for aid to locali-25 ties, administrative and support services, 26 including fringe benefits, associated with 27 the federal block grant (36961) 14,488,000 28 29 Program account subtotal 14,488,000 30



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- 1 ADULT SERVICES PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses of various adult community mental health 6 services, including transfer to the department of health to reim-7 burse the department for the state share of medical assistance for 8 various community mental health services.

9 For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other 10 11 provisions of the mental hygiene law. The moneys hereby appropriated 12 for allocation to local governments and voluntary agencies for 13 services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be 14 15 made during local program years commencing January 1, 2022 or July 16 1, 2022 and for advances for the period beginning January 1, 2023 17 for local governments and voluntary agencies with program years 18 beginning January 1.

19 Notwithstanding any provision of law to the contrary, the commissioner 20 of the office of mental health shall be authorized, subject to the 21 approval of the director of the budget, to continue contracts and 22 state aid letter payments to support county contracts which were executed on or before March 31, 2022 with entities providing 23 24 services to persons with mental illness, without any additional 25 requirements that such contracts be subject to competitive bidding, 26 a request for proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

40 Notwithstanding any other provision of law, the commissioner of mental 41 health shall, until July 1, 2023, be solely authorized, in his or 42 her discretion, to designate those general hospitals, local govern-43 mental units and voluntary agencies which may apply and be consid-44 ered for the approval and issuance of an operating certificate 45 pursuant to article 31 of the mental hygiene law for the operation 46 of a comprehensive psychiatric emergency program.

Notwithstanding any provision of section 21 of chapter 723 of the laws
of 1989, as amended, to the contrary, the provisions of sections 1,



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2 and 4-20 of such chapter shall remain in full force and effect until July 1, 2023, when upon such date the amendments and additions made by such sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, and any provision of law amended by any such sections shall revert to its text as it existed prior to the effective date of chapter 723 of the laws of 1989.

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For services and expenses related to providing healthcare and mental hygiene worker bonuses.

9 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

16 For transfer to the department of health to reimburse the department 17 for the state share of medical assistance payments for various 18 mental health services.

- 19 For the period April 1, 2022 through March 31, 2023, the office of 20 mental health is authorized to recover from community residences and 21 family-based treatment providers licensed by the office of mental 22 health, consistent with contractual obligations of such providers 23 and notwithstanding any other inconsistent provision of law to the 24 contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2019 for programs located 25 26 outside of the city of New York and for the period July 1, 2003 27 through June 30, 2010 and July 1, 2011 through June 30, 2019 for 28 programs located in the city of New York, in an amount equal to 50 29 percent of the income received by such providers which exceed the 30 fixed amount of annual medicaid revenue limitations, as established 31 by the commissioner of mental health.
- 32 Notwithstanding sections 112 and 163 of the state finance law and 33 section 142 of the economic development law, or any other inconsist-34 ent provision of law, funds appropriated to the department of health 35 in accordance with a schedule based upon approved Medicaid claims 36 for eligible home and community-based services, or other approved services as defined in section nine thousand eight hundred and 37 38 seventeen of the American rescue plan act of 2021, from April 1, 39 2022 through March 31, 2023 and made available by the department of 40 health via sub-allocation or transfer of up to \$160,000,000 may be 41 allocated and distributed by the commissioner of the office of mental health, subject to approval of the director of the budget, 42 43 without a competitive bid or request for proposal process for the 44 services and expenses of qualified applicants. All awards will be 45 granted utilizing criteria established by the commissioner of the 46 office of mental health to strengthen and enhance home and communi-47 ty-based services consistent with the American rescue plan act of 48 2021 (36942) ... 324,747,000 (re. \$5,168,000) Notwithstanding any other provision of law, and except for transfers 49 50 to the department of health to reimburse the department for the



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1 state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period 2 3 commencing July 1, 2022 and ending June 30, 2023 and shall be avail-4 able for expenditure from July 1, 2022 through September 15, 2023. 5 For services and expenses of various community mental health non-resi-6 dential programs, pursuant to article 41 of the mental hygiene law, 7 including but not limited to sections 41.13, 41.18, and 41.47. 8 Notwithstanding any other provision of law to the contrary, up to 9 \$7,000,000 of this appropriation may be made available to the 10 Research Foundation for Mental Hygiene, Inc. pursuant to a contract 11 with the office of mental health for two mental health demonstration 12 programs. One program shall be a behavioral health care management 13 program for persons with serious mental illness, and the other 14 program shall be a mental health and health care coordination demon-15 stration program for persons with mental illness who are discharged from impacted adult homes in the city of New York. An amount from 16 17 this appropriation when combined with the appropriation for the 18 miscellaneous special revenue fund medication reimbursement account 19 shall provide up to \$15,000,000 for grants to the counties and city 20 of New York to provide medication, and other services necessary to 21 prescribe and administer medication pursuant to a plan approved by 22 the commissioner of mental health, as authorized under chapter 408 23 of the laws of 1999 as amended (36940) 24 405,926,000 (re. \$9,946,000) 25 For services and expenses of various community mental health emergency 26 programs including comprehensive psychiatric emergency programs 27 pursuant to section 41.51 of the mental hygiene law (36941) 28 18,295,000 (re. \$211,000) 29 For services and expenses of various community mental health residen-30 tial programs, including but not limited to community residences 31 pursuant to sections 41.44 and 41.38 of the mental hygiene law. 32 Notwithstanding the provisions of section 31.03 of the mental 33 hygiene law and any other inconsistent provision of law, moneys 34 appropriated for family care shall be available for, but not limited 35 to, the purchase of substitute caretakers up to a maximum of 14 days 36 and payments limited to \$686 per year based upon financial need for 37 the personal needs of each client residing in the family care home 38 (36911) ... 807,781,000 (re. \$21,519,000) 39 For community mental health services and/or expenses of contracts with 40 municipalities; educational institutions; and/or not-for-profit 41 agencies: 42 Crisis Intervention Teams (36913) ... 2,000,000 (re. \$2,000,000) 43 Comprehensive Care Centers for Eating Disorders (37033) 44 1,060,000 (re. \$1,060,000) 45 FarmNet (37012) ... 400,000 (re. \$400,000) 46 Expand Self-Directed Care Demo Program (37052) 47 400,000 (re. \$400,000) 48 Crisis Services of Buffalo and Erie County (37044) 49 300,000 (re. \$300,000)



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1	Veterans Mental Health Training Initiative <u>(37053)</u>
2	250,000 (re. \$250,000)
3	Westchester Jewish Community Services - WJCS <u>(37034)</u>
4	200,000 (re. \$200,000)
5	Family Service League – North Fork Mental Health Initiative <u>(37023)</u>
6	175,000 (re. \$175,000)
7	Family Service League – South Fork Behavioral Health Initiative
8	<u>(36908)</u> 175,000 (re. \$175,000)
9	The Trevor Project <u>(37054)</u> 150,000 (re. \$150,000)
10	The Harris Project - Encompass Project <u>(37055)</u>
11	125,000 (re. \$125,000)
12	Rainbow Heights Club (37056) 125,000 (re. \$125,000)
13	The Harris Project - Include Program <u>(37057)</u>
14	120,000 (re. \$120,000)
15	Family Service League (37058) 100,000 (re. \$100,000)
16	Children of Promise, NYC (37059) 100,000 (re. \$100,000)
17	Mental Health Association in New York State, Inc (37008)
18	100,000 (re. \$100,000)
19	Inwood Community Services (37060) 50,000 (re. \$50,000)
20	For services and expenses or reimbursement of expenses incurred by
21 22	local government agencies and/or not-for-profit service providers or their employees providing mental health, addiction treatment
22 23	services and support programs. Notwithstanding section 24 of the
23 24	state finance law or any provision of law to the contrary, funds
24 25	from this appropriation shall be allocated only pursuant to a plan
26	(i) approved by the temporary president of the senate and the direc-
27	tor of the budget which sets forth either an itemized list of gran-
28	tees with the amount to be received by each, or the methodology for
29	allocating such appropriation, and (ii) which is thereafter included
30	in a senate resolution calling for the expenditure of such funds,
31	which resolution must be approved by a majority vote of all members
32	elected to the senate upon a roll call vote (37061)
33	1,000,000 (re. \$1,000,000)
	,,
34	By chapter 53, section 1, of the laws of 2021:
35	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
36	Services Program in accordance with the following sub-schedule
37	(37001) 4,505,000 (re. \$13,000)
38	sub-schedule
39	Broome County 185,000
40	Cattaraugus County 135,000
41	Chautauqua County 185,000
42	Columbia County 100,000
43	Dutchess County 185,000
44	Erie County
45	Genesee, Orleans, and Wyoming
46	Counties
47	Jefferson County
48	Monroe County 185,000



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1	Nassau County	185,000
2	Niagara County	185,000
3	Onondaga County	185,000
4	Orange County	185,000
5	Putnam County	185,000
6	Rensselaer County	145,000
7	Rockland County	185,000
8	Saratoga County	185,000
9	Suffolk County	185,000
10	Sullivan County	185,000
11	Ulster County	185,000
12	Warren and Washington Counties	185,000
13	Westchester County	185,000
14	University at Albany School of	• • •
15	Social Welfare	210,000
16	New York City	-
-		

17	For additional services and expenses of the Joseph P. Dwyer Veteran
18	Peer-to-Peer Pilot Program. Notwithstanding any provision of law
19	this appropriation shall be allocated only pursuant to a plan
20	setting forth an itemized list of grantees with the amount to be
21	received by each, or the methodology for allocating such appropri-
22	ation. Such plan shall be subject to the approval of the Speaker of
23	the Assembly and the director of the budget which sets forth either
24	an itemized list of grantees with the amount to be received by each,
25	or the methodology for allocating such appropriation (37045)
26	495,000 (re. \$4,000)
27	For services and expenses related to suicide prevention efforts for
28	high-risk populations, including Latina adolescents, Black youth,
29	members of the Lesbian, Gay, Bi-sexual, Transgender, and Queer
30	community, and Rural Communities (37046)
31	1,000,000 (re. \$1,000,000)
32	For community mental health services and/or expenses of contracts with
33	municipalities; educational institutions; and/or not-for- profit
34	agencies:
35	Comprehensive Care Centers for Eating Disorders (37033)
36	1,060,000 (re. \$1,060,000)
37	Mental Health Association in New York State, Inc. (37008)
38	100,000 (re. \$50,000)
39	North Fork Mental Health Initiative (37023)
40	175,000 (re. \$175,000)
41	Garnet Health Medical Center Catskills (37039)
42	100,000 (re. \$100,000)
43	Crisis Intervention Teams (36913)
44	1,000,000 (re. \$1,000,000)
45	Korean Community Services (37040) 10,000 (re. \$10,000)
46	St. Joseph's Neighborhood Center (37041)
47	10,000 (re. \$10,000)
48	The Penn Foundation, Inc. (37042) 25,000 (re. \$25,000)



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By chapter 53, section 1, of the laws of 2020: 1 For community mental health services and/or expenses of contracts with 2 3 municipalities; educational institutions; and/or not-for-profit 4 agencies: South Fork Behavioral Health Initiative (36908) 5 6 175,000 (re. \$175,000) For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer 7 8 Services Program in accordance with the following sub-schedule 9 (37001) ... 2,017,500 (re. \$2,017,500) 10 sub-schedule 11 Broome County 92,500 12 Cattaraugus County 67,500 13 Chautauqua County 92,500 14 Columbia County 50,000 15 Dutchess County 92,500 16 Erie County 92,500 17 Genesee, Orleans, and Wyoming 18 Counties 92,500 19 Jefferson County 92,500 20 Monroe County 92,500 21 Nassau County 92,500 Niagara County 92,500 22 23 Onondaga County 92,500 Orange County 92,500 24 25 Putnam County 92,500 26 Rensselaer County 72,500 27 Rockland County 92,500 28 Saratoga County 92,500 Suffolk County 92,500 29 30 Warren and Washington Counties 92,500 Westchester County 92,500 31 32 University at Albany School of 33 Social Welfare 105,000 34 New York City 150,000 35 chapter 53, section 1, of the laws of 2020, as added by chapter 50, Ву 36 section 4, of the laws of 2020: 37 Comprehensive Care Centers for Eating Disorders (37033) 38 1,060,000 (re. \$1,060,000) 39 Mental Health Association in New York State, Inc. (37008) 40 100,000 (re. \$100,000) FarmNet (37012) ... 400,000 (re. \$400,000) 41 Westchester Jewish Community Services, Inc. (37034) 42 43 200,000 (re. \$200,000) 44 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer 45 Services Program in accordance with the following sub-schedule 46 (37035) ... 2,487,500 (re. \$2,487,500)



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sub-schedule

1	sub-schedule
2	Broome County
3	Cattaraugus County 67,500
4	Chautauqua County
5	Columbia County 50,000
6	Dutchess County
7	Erie County
8	Genesee, Orleans, and Wyoming
9	Counties
10	Jefferson County
11	Monroe County
12	Nassau County
13	Niagara County
14	Onondaga County
15	Orange County
16	Putnam County
17	Rensselaer County
18	Rockland County
19	Saratoga County
20	Suffolk County
21	Sullivan County 185,000
22	Ulster County
23	Warren and Washington Counties 92,500
24	Westchester County
25	University at Albany School of
26	Social Welfare
27	New York City 250,000
28	By chapter 53, section 1, of the laws of 2019:
29	For community mental hygiene services and/or expenses of contracts
30	with municipalities; educational institutions; and/or not-for-profit
31	agencies:
32	Crisis Intervention Teams and other mobile crisis programs (36913)
33	412,500 (re. \$50,000)
34	North Fork Mental Health Initiative (37023)
35	175,000 (re. \$175,000)
36	Mental Health Association in New York State, Inc. (37008)
37	100,000 (re. \$100,000)
38	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
39	Services Program in accordance with the following sub-schedule
40	(37001) 3,735,000 (re. \$844,000)
41	sub-schedule
42	Broome County 185,000
43	Cattaraugus County 135,000
44	Chautauqua County 185,000
45	Columbia County 100,000
46	Dutchess County 185,000
47	Erie County
48	Genesee, Orleans, and Wyoming



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1	Counties	185,000
2	Jefferson County	185,000
3	Monroe County	185,000
4	Nassau County	185,000
5	Niagara County	185,000
6	Onondaga County	185,000
7	Orange County	185,000
8	Putnam County	185,000
9	Rensselaer County	145,000
10	Rockland County	185,000
11	Saratoga County	185,000
12	Suffolk County	185,000
13	Warren and Washington Counties	185,000
14	Westchester County	185,000
15	University at Albany School of	
16	Social Welfare	210,000

17 Veterans Mental Health Training Initiative to be conducted by the Medical Society of the State of New York, the New York State Psychi-18 19 atric Association and the National Association of Social Workers -20 New York State Chapter, that shall include services and expenses of 21 the development of an Accreditation Council for Continuing Medical 22 Education accredited education and training program for primary care 23 physicians and physician specialists on the signs, symptoms, diagno-24 sis and best practices for treating the health and mental health 25 disorders of returning combat veterans and associated conditions 26 affecting family members of such veterans to be conducted jointly by 27 the New York State Psychiatric Association and the Medical Society 28 of the State of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter 29 30 accredited education and training program for mental health provid-31 ers to maximize the treatment and recovery from combat related post 32 traumatic stress disorder, traumatic brain injury and other combat 33 related mental health issues, including substance abuse and suicide 34 prevention; in accordance with the following: 35 New York State Psychiatric Association (37006) 36 150,000 (re. \$150,000) 37 Medical Society of the State of New York (37003) 38 150,000 (re. \$150,000) 39 National Association of Social Workers - New York State Chapter 40 (37004) ... 150,000 (re. \$150,000) For additional services and expenses of the Joseph P. Dwyer Veteran 41 42 Peer to Peer Pilot Program to New York City (36935) 43 300,000 (re. \$300,000) 44 For services and expenses of the Mobilization for Justice Mental Health Project (37029) ... 225,000 (re. \$225,000) 45

46 By chapter 53, section 1, of the laws of 2018:



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1	For community mental hygiene services and/or expenses of contracts
2	with municipalities; educational institutions; and/or not-for-profit
3	agencies:
4	Crisis Intervention Teams and other mobile crisis programs (36913)
5	925,000 (re. \$925,000)
6	Children's Prevention and Awareness Initiatives (36932)
7	500,000 (re. \$375,000)
8	South Fork Mental Health Initiative (36908)
9	175,000 (re. \$97,000)
10	Misaskim Corp. (37025) 50,000 (re. \$50,000)
11	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
12	Services Program in accordance with the following sub-schedule
13	(37001) 3,735,000 (re. \$8,000)
14	sub-schedule
15	Broome County 185,000
16	Cattaraugus County 135,000
17	Chautauqua County 185,000
18	Columbia County

18	Columbia County 100,000
19	Dutchess County 185,000
20	Erie County 185,000
21	Genesee, Orleans, and Wyoming
22	Counties 185,000
23	Jefferson County 185,000
24	Monroe County 185,000
25	Nassau County 185,000
26	Niagara County 185,000
27	Onondaga County 185,000
28	Orange County 185,000
29	Putnam County 185,000
30	Rensselaer County 145,000
31	Rockland County 185,000
32	Saratoga County 185,000
33	Suffolk County 185,000
34	Warren and Washington Counties 185,000
35	Westchester County 185,000
36	University at Albany School of
37	Social Welfare 210,000

38 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 39 53, section 1, of the laws of 2018:

- 40 For community mental hygiene services and/or expenses of contracts 41 with municipalities; educational institutions; and/or not-for-profit 42 agencies:
- 43 Crisis Intervention Teams (36913) ... 400,000 (re. \$50,000)
 44 Children's Prevention and Awareness Initiatives (36932) (re. \$84,000)
 45 250,000 (re. \$84,000)
 46 For services and expenses related to the expansion of crisis inter47 vention services and diversion programs, including a) training,
 48 implementation and evaluation of police crisis intervention teams,



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1	b) regional Mental Health First Aid Training for police, c) conduct-
2	ing an analysis, including an evaluation of local diversion
3	centers, to determine any programmatic changes necessary to facili-
4	tate the planning and implementation of alternative diversion
5	programs that would provide support for crisis intervention teams
6	and police related diversion services (36936)
7	1,000,000 (re. \$663,000)
8	By chapter 53, section 1, of the laws of 2016, as transferred by chapter
9	53, section 1, of the laws of 2018:
10	South Fork Mental Health Initiative (36908)
11	175,000 (re. \$1,600)
12	Crisis Intervention Teams (36913) 500,000 (re. \$75,000)
13	Children's Prevention and Awareness Initiatives (36932)
14	500,000 (re. \$75,000)
15	For services and expenses related to the design of a data collection
16	plan and analysis of children's behavioral health services to evalu-
17	ate service effectiveness, identify performance outcome measure-
18	ments, and quality benchmarks in preparation for alternative payment
19	methodologies, to be conducted by the New York State Conference of
20	Local Mental Hygiene Directors, Inc. Chapter (36938)
21	175,000 (re. \$175,000)
22	For services and expenses related to the expansion of crisis inter-
23	vention services and diversion programs, including a) training,
24	implementation and evaluation of police crisis intervention teams,
25	b) regional Mental Health First Aid Training for police, c) conduct-
26	ing an analysis, including an evaluation of local diversion
27	centers, to determine any programmatic changes necessary to facili-
28	tate the planning and implementation of alternative diversion
29	programs that would provide support for crisis intervention teams
30	and police related diversion services (36936)
31	1,000,000 (re. \$150,000)
32	By chapter 53, section 1, of the laws of 2015, as transferred by chapter
33	53, section 1, of the laws of 2018:
34	Children's Prevention and Awareness Initiatives (36932)
35	1,000,000 (re. \$13,000)
36	Special Revenue Funds – Federal
37	
38	Community Mental Health Services Block Grant Account - 25180
39	By chapter 53, section 1, of the laws of 2022:
40	For services and expenses related to adult mental health services
41	funded by the community mental health services block grant.
42	Notwithstanding any inconsistent provision of law, a portion of this
43	appropriation, consistent with the terms and conditions of the block
44	grant, may be transferred to other programs within the office of
45	mental health for aid to localities, administrative and support



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1 services, including fringe benefits, associated with the federal 2 block grant (36947) ... 55,329,000 (re. \$41,423,000) 3 For services and expenses associated with federal block grant awards 4 yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the 5 6 director of the budget is hereby authorized to transfer appropri-7 ation authority contained herein to any other federal fund or 8 program within the office of mental health for aid to localities, 9 administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 10 11 112 and 163 of the state finance law and section 142 of the economic 12 development law, or any other inconsistent provision of law, funds 13 available for expenditure pursuant to this appropriation for the 14 development, expansion, and/or operation of various community mental 15 health services, may be allocated and distributed by the commissioner of the office of mental health, subject to the approval of the 16 17 director of the budget, without a competitive bid or request for 18 proposal process. 19 Funds shall be administered by the office of mental health consistent

20 with federal law and requirements. The agency shall prepare annual 21 reporting to the chairperson of the senate finance committee, the 22 chairperson of the assembly ways and means committee, the chair-23 person of the senate committee on mental health, the chairperson of 24 the assembly mental health committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of 25 26 types of projects supported by these funds; (b) total funds commit-27 ted by project type; (c) total funds liquidated by project type; and 28 (d) number of mental health providers who have received direct grant 29 payments. Such reports shall be due July 1, 2021, October 1, 2021, 30 and annually thereafter (37047) 31 111,050,000 (re. \$110,989,000)

32 By chapter 53, section 1, of the laws of 2021:

33 For services and expenses related to adult mental health services 34 funded by the community mental health services block grant. 35 Notwithstanding any inconsistent provision of law, a portion of this 36 appropriation, consistent with the terms and conditions of the block 37 grant, may be transferred to other programs within the office of 38 mental health for aid to localities, administrative and support 39 services, including fringe benefits, associated with the federal 40 block grant (36947) ... 32,546,000 (re. \$641,000) For services and expenses associated with federal block grant awards 41 yet to be allocated by the federal department of health and human 42 43 services. Notwithstanding any inconsistent provision of law, the 44 director of the budget is hereby authorized to transfer appropri-45 ation authority contained herein to any other federal fund or 46 program within the office of mental health for aid to localities, 47 administrative and support services, including fringe benefits, 48 associated with the federal block grant. Notwithstanding sections 49 112 and 163 of the state finance law and section 142 of the economic



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1 development law, or any other inconsistent provision of law, funds 2 available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of various community mental 3 4 health services, may be allocated and distributed by the commissioner of the office of mental health, subject to the approval of the 5 6 director of the budget, without a competitive bid or request for 7 proposal process. 8 Funds shall be administered by the office of mental health consistent 9 with federal law and requirements. The agency shall prepare annual 10 reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chair-11 12 person of the senate committee on mental health, the chairperson of 13 the assembly mental health committee, on the disbursement of funding 14 for each purpose. Such reports shall include: (a) description of 15 types of projects supported by these funds; (b) total funds commit-

16 ted by project type; (c) total funds liquidated by project type; and 17 (d) number of mental health providers who have received direct grant 18 payments. Such reports shall be due July 1, 2021, October 1, 2021, 19 and annually thereafter (37047) ... 40,620,000 ... (re. \$18,202,000)

- 20 Special Revenue Funds Federal
- 21 Federal Health and Human Services Fund
- 22 Federal Health and Human Services Account 25100

23 By chapter 53, section 1, of the laws of 2022:

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948) ... 30,000,000 (re. \$30,000,000)

31 By chapter 53, section 1, of the laws of 2021:

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948) ... 10,000,000 (re. \$10,000,000)

- 39 Special Revenue Funds Federal
- 40 Federal Health and Human Services Fund
- 41 PATH Account 25124

42 By chapter 53, section 1, of the laws of 2022:

For programs to assist and transition from homelessness (PATH) grants.
 Notwithstanding any inconsistent provision of law, a portion of this
 appropriation, consistent with the terms and conditions of the PATH



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1	grant, may be transferred to other programs within the office of
2	mental health for aid to localities, administrative and support
3	services, including fringe benefits, associated with the grant
4	(36946) 6,359,000 (re. \$6,359,000)
5	By chapter 53, section 1, of the laws of 2021:
6	For programs to assist and transition from homelessness (PATH) grants.
7	Notwithstanding any inconsistent provision of law, a portion of this
8	appropriation, consistent with the terms and conditions of the PATH
9	grant, may be transferred to other programs within the office of
10	mental health for aid to localities, administrative and support
11	services, including fringe benefits, associated with the grant
12	(36946) 6,359,000 (re. \$4,090,000)
13	By chapter 53, section 1, of the laws of 2020:
14	For programs to assist and transition from homelessness (PATH) grants.
15	Notwithstanding any inconsistent provision of law, a portion of this
16	appropriation, consistent with the terms and conditions of the PATH
17	grant, may be transferred to other programs within the office of
18	mental health for aid to localities, administrative and support
19	services, including fringe benefits, associated with the grant (36946) 6,359,000 (re. \$4,309,000)
20	(36946) 6,359,000 (Ie. \$4,309,000)
21	CHILDREN AND YOUTH SERVICES PROGRAM
22	General Fund
23	Local Assistance Account - 10000
24	By chapter 53, section 1, of the laws of 2022:
25	For services and expenses of various children and families community
26	mental health services, including transfer to the department of
27	health to reimburse the department for the state share of medical
28	assistance for various community mental health services.
29	This appropriation anticipates the transfer of funds from the state
30	education department to the office of mental health of tuition funds
31	advanced in previous years and reimbursed by the child's school
32	district of origin to the state of New York pursuant to chapter 810
33 34	of the laws of 1986 and applicable provisions of the education law. For payment of state financial assistance, net of disallowances, for
34 35	community mental health programs pursuant to article 41 and other
36	provisions of the mental hygiene law. The moneys hereby appropriated
37	for allocation to local governments and voluntary agencies for
38	services are available to reimburse or advance funds to local
39	governments and voluntary agencies for expenditures made or to be
40	made during local program years commencing January 1, 2022 or July
41	1, 2022 and for advances for the period beginning January 1, 2023
42	for local governments and voluntary agencies with program years
43	beginning January 1.
44	
44	Notwithstanding any provision of law to the contrary, the commissioner



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1 approval of the director of the budget, to continue contracts and 2 state aid letter payments to support county contracts which were 3 executed on or before March 31, 2022 with entities providing 4 services to persons with mental illness, without any additional 5 requirements that such contracts be subject to competitive bidding, 6 a request for proposals process or other administrative procedures.

7 The state comptroller is hereby authorized to receive funds from the 8 office of mental health that were returned from providers in the 9 current fiscal year in respect of a settlement of local assistance 10 funds from prior fiscal years, and is authorized to refund such 11 moneys to the credit of the local assistance account of the general 12 fund for the purpose of reimbursing the 2022-23 appropriation.

13 For services and expenses related to providing healthcare and mental 14 hygiene worker bonuses.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

22 For transfer to the department of health to reimburse the department 23 for the state share of medical assistance payments for various mental health services. Notwithstanding any provision of law to the 24 25 contrary, the state comptroller is hereby authorized to refund 26 moneys from the department of health to the office of mental health, 27 consisting of medicaid reimbursement for expenses previously 28 incurred by the office of mental health in prior fiscal years to 29 fund services provided by residential treatment facilities for chil-30 dren and youth. Such funds shall be credited to the local assistance 31 account of the general fund for the purpose of reimbursing the 32 2022-23 appropriation.

33 For the period April 1, 2022 through March 31, 2023, the office of 34 mental health is authorized to recover from community residences and 35 family-based treatment providers licensed by the office of mental 36 health, consistent with contractual obligations of such providers 37 and notwithstanding any other inconsistent provision of law to the 38 contrary, for the period January 1, 2003 through December 31, 2009 39 and January 1, 2011 through June 30, 2019 for programs located 40 outside of the city of New York and for the period July 1, 2003 41 through June 30, 2010 and July 1, 2011 through June 30, 2020 for programs located in the city of New York, in an amount equal to 50 42 percent of the income received by such providers which exceed the 43 44 fixed amount of annual medicaid revenue limitations, as established 45 by the commissioner of mental health (36912) 46 130,584,000 (re. \$2,181,000) 47 Notwithstanding any other provision of law, and except for transfers 48 to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, 49 50 this appropriation shall be available for obligations for the period



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1 commencing July 1, 2022 and ending June 30, 2023 and shall be available for expenditure from July 1, 2022 through September 15, 2023. 2 3 Of the amounts appropriated herein, up to \$5,000,000 may be used to 4 provide state aid to voluntary non-profit agencies, as defined in the mental hygiene law, for expenditures incurred in the operation 5 6 of residential treatment facilities for children and youth, includ-7 ing but not limited to, expenditures related to the transition to 8 managed care from fee for service and re-design pilots/projects. 9 For services and expenses of various community mental health non-resi-10 dential programs, pursuant to article 41 of the mental hygiene law, 11 including but not limited to sections 41.13 and 41.18 (36963) ... 12 151,752,000 (re. \$2,869,000) 13 For services and expenses of various community mental health emergency 14 programs (36965) ... 32,842,000 (re. \$759,000) 15 For services and expenses of various community mental health residen-16 tial programs, including but not limited to community residences 17 pursuant to sections 41.44 and 41.38 of the mental hygiene law 18 (36964) 13,348,000 (re. \$400,000) 19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund 21 Federal Health and Human Services Account - 25180 By chapter 53, section 1, of the laws of 2022: 22 23 For services and expenses related to children's mental health services 24 by the community mental health services block grant. funded 25 Notwithstanding any inconsistent provision of law, a portion of this 26 appropriation, consistent with the terms and conditions of the block 27 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 28 29 services, including fringe benefits, associated with the federal 30 block grant (36961) ... 12,778,000 (re. \$12,778,000) 31 For services and expenses associated with federal block grant awards 32 yet to be allocated by the federal department of health and human 33 services. Notwithstanding any inconsistent provision of law, the 34 director of the budget is hereby authorized to transfer appropri-35 ation authority contained herein to any other federal fund or 36 program within the office of mental health for aid to localities, 37 administrative and support services, including fringe benefits, 38 associated with the federal block grant. Notwithstanding sections 39 112 and 163 of the state finance law and section 142 of the economic 40 development law, or any other inconsistent provision of law, funds 41 available for expenditure pursuant to this appropriation for the 42 development, expansion, and/or operation of various community mental 43 health services, may be allocated and distributed by the commission-44 er of the office of mental health, subject to the approval of the 45 director of the budget, without a competitive bid or request for 46 proposal process. Funds shall be administered by the office of mental health consistent 47 with federal law and requirements. The agency shall prepare annual 48



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1 reporting to the chairperson of the senate finance committee, the 2 chairperson of the assembly ways and means committee, the chair-3 person of the senate committee on mental health, the chairperson of 4 the assembly mental health committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of 5 6 types of projects supported by these funds; (b) total funds commit-7 ted by project type; (c) total funds liquidated by project type; and 8 (d) number of mental health providers who have received direct grant 9 payments. Such reports shall be due July 1, 2021, October 1, 2021, 10 and annually thereafter (37048) ... 26,250,000 ... (re. \$25,925,000)

- 11 By chapter 53, section 1, of the laws of 2021:
- 12 For services and expenses related to children's mental health services 13 funded by the community mental health services block grant. 14 Notwithstanding any inconsistent provision of law, a portion of this 15 appropriation, consistent with the terms and conditions of the block 16 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 17 18 services, including fringe benefits, associated with the federal 19 block grant (36961) ... 7,516,000 (re. \$1,442,000) 20 For services and expenses associated with federal block grant awards 21 yet to be allocated by the federal department of health and human 22 services. Notwithstanding any inconsistent provision of law, the 23 director of the budget is hereby authorized to transfer appropri-24 ation authority contained herein to any other federal fund or 25 program within the office of mental health for aid to localities, 26 administrative and support services, including fringe benefits, 27 associated with the federal block grant. Notwithstanding sections 28 112 and 163 of the state finance law and section 142 of the economic 29 development law, or any other inconsistent provision of law, funds 30 available for expenditure pursuant to this appropriation for the 31 development, expansion, and/or operation of various community mental 32 health services, may be allocated and distributed by the commission-33 er of the office of mental health, subject to the approval of the 34 director of the budget, without a competitive bid or request for 35 proposal process.
- 36 Funds shall be administered by the office of mental health consistent 37 with federal law and requirements. The agency shall prepare annual 38 reporting to the chairperson of the senate finance committee, the 39 chairperson of the assembly ways and means committee, the chair-40 person of the senate committee on mental health, the chairperson of 41 the assembly mental health committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of 42 43 types of projects supported by these funds; (b) total funds commit-44 ted by project type; (c) total funds liquidated by project type; and 45 (d) number of mental health providers who have received direct grant 46 payments. Such reports shall be due July 1, 2021, October 1, 2021, 47 and annually thereafter (37048) ... 9,380,000 (re. \$549,000)



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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 4,946,893,000 3,171,658,000 -----4 3,171,658,000 5 All Funds 4,946,893,000 6 _____ 7 SCHEDULE 8 COMMUNITY SERVICES PROGRAM 4,946,893,000 9 General Fund 10 11 Local Assistance Account - 10000 For services and expenses of the community 12 services program, net of disallowances, 13 14 for community programs for people with 15 developmental disabilities pursuant to 16 article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, 17 chapter 660 of the laws of 1977, chapter 18 19 412 of the laws of 1981, chapter 27 of the 20 laws of 1987, chapter 729 of the laws of 21 1989, chapter 329 of the laws of 1993 and 22 other provisions of the mental hygiene 23 Notwithstanding any inconsistent law. 24 provision of law, the following appropri-25 ation shall be net of prior and/or current 26 year refunds, rebates, reimbursements, and 27 credits. 28 Notwithstanding any other provision of law, 29 advances and reimbursement made pursuant 30 to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law 31 32 shall be allocated pursuant to a plan and 33 in a manner prescribed by the agency head 34 and approved by the director of the budget. The moneys hereby appropriated are 35 36 available to reimburse or advance locali-37 ties and voluntary non-profit agencies for expenditures made during local fiscal 38 39 periods commencing January 1, 2023, April 40 1, 2023 or July 1, 2023, and for advances 41 for the 3 month period beginning January 42 1, 2024. Notwithstanding the provisions of article 41 43 of the mental hygiene law or any other 44



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1 inconsistent provision of law, rule or regulation, the commissioner, pursuant to 2 such contract and in the manner provided 3 4 therein, may pay all or a portion of the expenses incurred by such voluntary agen-5 6 cies arising out of loans which are funded 7 from the proceeds of bonds and notes issued by the dormitory authority of 8 the 9 state of New York. 10 Notwithstanding any other provision of law, 11 the money hereby appropriated may be 12 transferred to state operations and/or any 13 appropriation of the office for people 14 with developmental disabilities with the 15 approval of the director of the budget. 16 Notwithstanding any inconsistent provision 17 of law, moneys from this appropriation may 18 be used for state aid of up to 100 percent 19 of the net deficit costs of day training 20 programs and family support services. 21 Notwithstanding the provisions of section 22 16.23 of the mental hygiene law and any 23 other inconsistent provision of law, with 24 relation to the operation of certified 25 family care homes, including family care 26 homes sponsored by voluntary not-for-pro-27 fit agencies, moneys from this appropri-28 ation may be used for payments to purchase 29 general services including but not limited 30 to respite providers, up to a maximum of 31 14 days, at rates to be established by the 32 commissioner and approved by the director 33 of the budget in consideration of factors 34 including, but not limited to, geographic 35 area and number of clients cared for in the home and for payment in an amount 36 37 determined by the commissioner for the 38 personal needs of each client residing in 39 the family care home. 40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes 45 including payments to operators of certi-46 fied family care homes for damages caused 47 by clients to personal and real property 48 in accordance with standards established by the commissioner and approved by the 49 50 director of the budget.



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1 Notwithstanding any inconsistent provision of law, moneys from this appropriation may 2 be used for appropriate day program 3 4 services and residential services including, but not limited to, direct housing 5 6 subsidies to individuals, start-up 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 ogies, appraisals, property options, 10 feasibility studies and preoperational 11 expenses. 12 Notwithstanding any inconsistent provision 13 of law except pursuant to a chapter of the 14 laws of 2023 authorizing a 8.5 percent 15 cost of living adjustment, for the period commencing on April 1, 2023 and ending 16 17 March 31, 2024 the commissioner shall not apply any other cost of living adjustment 18 19 for the purpose of establishing rates of 20 payments, contracts or any other form of 21 reimbursement. 22 Notwithstanding section 6908 of the educa-23 tion law and any other provision of law, rule or regulation to the contrary, direct 24 25 support staff in programs certified or 26 approved by the office for people with 27 developmental disabilities, including the 28 home and community based services waiver programs that the office for people with 29 developmental disabilities is authorized 30 31 to administer with federal approval pursu-32 ant to subdivision (c) of section 1915 of 33 the federal social security act, are 34 authorized to provide such tasks as OPWDD 35 mav specify when performed under the 36 supervision, training and periodic inspection of a registered professional 37 38 nurse and in accordance with an authorized 39 practitioner's ordered care. 40 Notwithstanding any other provision of law 41 the contrary, and consistent with to section 33.07 of the mental hygiene law, 42 the directors of facilities licensed but 43 44 not operated by the office for people with 45 developmental disabilities who act as 46

federally-appointed representative payees

to use such funds for the cost of the

47

48

49

and who assume management responsibility over the funds of a resident may continue



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1 resident's care and treatment, consistent with federal law and regulations. 2 Funds appropriated herein shall be available 3 in accordance with the following: 4 Notwithstanding any inconsistent provision 5 6 of law, the director of the budget is 7 authorized to make suballocations from 8 this appropriation to the department of 9 health medical assistance program. 10 Notwithstanding any inconsistent provision of law, and pursuant to criteria estab-11 12 lished by the commissioner of the office 13 for people with developmental disabilities 14 and approved by the director of the budg-15 et, expenditures may be made from this 16 appropriation for residential facilities 17 pending recertification as which are 18 intermediate care facilities for people with developmental disabilities. 19 20 Notwithstanding the provisions of section 21 41.36 of the mental hygiene law and any provision of law, 22 other inconsistent moneys from this appropriation may be used 23 24 for payment up to \$250 per year per 25 client, at such times and in such manner 26 as determined by the commissioner on the 27 basis of financial need for the personal 28 needs of each client residing in voluntar-29 y-operated community residences and volun-30 tary-operated community residential alter-31 natives, including individualized 32 residential alternatives under the home 33 and community based services waiver. The 34 commissioner shall, subject to the 35 approval of the director of the budget, 36 alter existing advance payment schedules 37 for voluntary-operated community resi-38 dences established pursuant to section 39 41.36 of the mental hygiene law. 40 Notwithstanding any inconsistent provision 41 of law, moneys from this appropriation may 42 be used for the operation of clinics licensed pursuant to article 16 of the 43 mental hygiene law including, but not 44 45 limited to, supportive and habilitative 46 services consistent with the home and 47 community based services waiver. 48 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 49 50 economic development law, or any other



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1 inconsistent provision of law, funds appropriated to the department of health 2 in accordance with a schedule based upon 3 4 approved Medicaid claims for eligible home 5 and community-based services, or other approved services as defined in section 6 7 nine thousand eight hundred and seventeen 8 of the American rescue plan act of 2021, 9 from April 1, 2021 through March 31, 2024 10 and made available by the department of 11 health via sub-allocation or transfer of 12 up to \$740,000,000 may be allocated and 13 distributed by the commissioner of the 14 office for people with developmental disa-15 bilities, subject to approval of the director of the budget, without a compet-16 17 itive bid or request for proposal process 18 for the services and expenses of qualified applicants. All awards will be granted 19 20 utilizing criteria established by the 21 commissioner of the office for people with 22 developmental disabilities to strengthen and enhance home and community-based 23 24 services consistent with the American 25 rescue plan act of 2021. 26 For the state share of medical assistance services expenses incurred by the depart-27 28 ment of health for the provision of 29 medical assistance services to people with 30 developmental disabilities (37835) 4,245,379,000 31 For additional state share medical assist-32 ance services expenses incurred by the 33 department of health for the provision of 34 medical assistance services to people with 35 developmental disabilities, related to the 36 development of new service opportunities 37 for individuals with disabilities that are 38 currently living at home and whose care-39 givers are unable to continue caring for 40 them (37818) 2,000,000 41 For services and expenses of the office for 42 people with developmental disabilities to 43 implement a chapter of the laws of 2023, 44 to provide funding for a cost of living 45 adjustment for the purpose of establishing 46 rates of payments, contracts or any other 47 form of reimbursement for the period April 1, 2023 through March 31, 2024. 48 Notwithstanding any other provision of law to the 49 50 contrary, and subject to the approval of



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the director of the budget, the amounts 1 appropriated herein may be increased or 2 decreased by interchange or transfer with-3 out limit to any local assistance appro-4 priation, and may include advances to 5 6 local governments and voluntary agencies, 7 to accomplish this purpose (37807) 74,799,000 8 For services and expenses of the community 9 services program, net of disallowances, 10 for community programs for people with disabilities pursuant to 11 developmental article 41 of the mental hygiene law, 12 and/or chapter 620 of the laws of 1974, 13 14 chapter 660 of the laws of 1977, chapter 15 412 of the laws of 1981, chapter 27 of the 16 laws of 1987, chapter 729 of the laws of 17 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene 18 19 law. Notwithstanding any inconsistent 20 provision of law, the following appropri-21 ation shall be net of prior and/or current 22 year refunds, rebates, reimbursements, and 23 credits. 24 Notwithstanding any other provision of law, 25 advances and reimbursement made pursuant 26 to subdivision (d) of section 41.15 and 27 section 41.18 of the mental hygiene law 28 shall be allocated pursuant to a plan and 29 in a manner prescribed by the agency head 30 and approved by the director of the budg-31 et. The moneys hereby appropriated are 32 available to reimburse or advance locali-33 ties and voluntary non-profit agencies for 34 expenditures made during local fiscal 35 periods commencing January 1, 2023, April 36 1, 2023 or July 1, 2023, and for advances 37 for the 3 month period beginning January 38 1, 2024. 39 Notwithstanding the provisions of article 41 40 of the mental hygiene law or any other inconsistent provision of law, rule or 41 42 regulation, the commissioner, pursuant to 43 such contract and in the manner provided therein, may pay all or a portion of the 44 45 expenses incurred by such voluntary agen-46 cies arising out of loans which are funded from the proceeds of bonds and notes 47 48 issued by the dormitory authority of the 49 state of New York.



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1 Notwithstanding any other provision of law, the money hereby appropriated may 2 be transferred to state operations and/or any 3 4 appropriation of the office for people with developmental disabilities with the 5 6 approval of the director of the budget. 7 Notwithstanding any inconsistent provision 8 of law, moneys from this appropriation may 9 be used for state aid of up to 100 percent 10 of the net deficit costs of day training 11 programs and family support services. 12 Notwithstanding the provisions of section 13 16.23 of the mental hygiene law and any 14 other inconsistent provision of law, with 15 relation to the operation of certified 16 family care homes, including family care 17 homes sponsored by voluntary not-for-pro-18 fit agencies, moneys from this appropri-19 ation may be used for payments to purchase 20 general services including but not limited 21 to respite providers, up to a maximum of 22 14 days, at rates to be established by the 23 commissioner and approved by the director 24 of the budget in consideration of factors 25 including, but not limited to, geographic 26 area and number of clients cared for in 27 the home and for payment in an amount 28 determined by the commissioner for the 29 personal needs of each client residing in 30 the family care home. 31 Notwithstanding the provisions of subdivi-32 sion 12 of section 8 of the state finance 33 law and any other inconsistent provision 34 of law, moneys from this appropriation may 35 be used for expenses of family care homes 36 including payments to operators of certi-37 fied family care homes for damages caused 38 by clients to personal and real property 39 in accordance with standards established 40 by the commissioner and approved by the 41 director of the budget. 42 Notwithstanding any inconsistent provision 43 of law, moneys from this appropriation may used for appropriate day program 44 be 45 services and residential services includ-46 ing, but not limited to, direct housing 47 subsidies individuals, to start-up 48 expenses for family care providers, envi-49 ronmental modifications, adaptive technol-50 ogies, appraisals, property options,



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1	feasibility studies and preoperational
2	expenses.
3	Notwithstanding any inconsistent provision
4	of law except pursuant to a chapter of the
5	laws of 2023 authorizing a 8.5 percent
6	cost of living adjustment, for the period
7	commencing on April 1, 2023 and ending
8	March 31, 2024 the commissioner shall not
9	apply any other cost of living adjustment
10	for the purpose of establishing rates of
11	payments, contracts or any other form of
12	reimbursement.
13	Notwithstanding section 6908 of the educa-
14	tion law and any other provision of law,
15	rule or regulation to the contrary, direct
16	support staff in programs certified or
17	approved by the office for people with
18	developmental disabilities, including the
19	home and community based services waiver
20	programs that the office for people with
21	developmental disabilities is authorized
22	to administer with federal approval pursu-
23	ant to subdivision (c) of section 1915 of
24	the federal social security act, are
25	authorized to provide such tasks as OPWDD
26	may specify when performed under the
27	supervision, training and periodic
28	inspection of a registered professional
29	nurse and in accordance with an authorized
30	practitioner's ordered care.
31	Notwithstanding any other provision of law
32	to the contrary, and consistent with
33	section 33.07 of the mental hygiene law,
34	the directors of facilities licensed but
35	not operated by the office for people with
36	developmental disabilities who act as
37	federally-appointed representative payees
38	and who assume management responsibility
39	over the funds of a resident may continue
40	to use such funds for the cost of the
41	resident's care and treatment, consistent
42	with federal law and regulations.
43	Funds appropriated herein shall be available
44	in accordance with the following:
45	Notwithstanding any other provision of law
46	to the contrary, funds appropriated herein
47	are available to reimburse in- and out-of-
48	state private residential schools, pursu-
49	ant to subdivision (c) of section 13.37-a
50	and subdivision (g) of section 13.38 of
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1 the mental hygiene law, for costs of supporting the residential and day program 2 services available to individuals who are 3 4 over the age of 21 years of age, provided that the amount paid for residential 5 6 services and/or maintenance costs is net 7 of any supplemental security income benefit to which the individual receiving 8 9 services is eligible, and provided further 10 that funding for nonresidential services will be in an amount not to exceed the 11 12 maximum reimbursement for appropriate day 13 services delivered by the office for 14 people with developmental disabilities 15 certified or approved providers other than 16 in- and out-of-state private residential 17 schools, unless otherwise authorized by the director of the budget. 18 Notwithstanding section 163 of the state 19 20 finance law, section 142 of the economic 21 development law, and article 41 of the 22 mental hygiene law, the commissioner of 23 the office for people with developmental 24 disabilities may make the funds appropri-25 ated herein available as state aid, a loan 26 or a grant, pursuant to terms and condi-27 tions established by the commissioner of 28 the office for people with developmental 29 disabilities, to cover a portion of the development costs of private, public 30 31 and/or non-profit organizations, including 32 corporations and partnerships established 33 pursuant to the private housing finance 34 law and/or any other statutory provisions, 35 for supportive housing units that have 36 been set aside for individuals with intel-37 lectual and developmental disabilities. 38 Further, the office for people with devel-39 opmental disabilities shall have a lien on 40 the real property developed with such state aid, loans or grants, which shall be 41 in the amount of the loan or grant, for a 42 maximum term of 30 years, or other longer 43 44 term consistent with the requirements of another regulatory agency. 45 46 For services and expenses related to the 47 of residential services to provision 48 people with developmental disabilities 49 (37802) 347,614,000



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For services and expenses related to the 1 provision of day program services to 2 3 people with developmental disabilities 4 (37803) 79,524,000 For services and expenses related to the 5 provision of family support services to 6 7 people with developmental disabilities 8 (37804) 97,033,000 9 For services and expenses related to the 10 provision of workshop, day training and employment services to people with devel-11 12 opmental disabilities. Notwithstanding any 13 other provision of law, up to \$800,000 of 14 this appropriation may be transferred to 15 the New York State Education Departments' 16 Adult Career and Continuing Education 17 - Vocational Rehabilitation Services (ACCES-VR) program to support the Long-18 Term Sheltered Employment program operated 19 20 by FEDCAP Rehabilitation Services, Inc. 21 (37805) 56,001,000 22 For other services and expenses provided to 23 people with developmental disabilities 24 including but not limited to hepatitis B, care at home waiver, epilepsy services, 25 26 Special Olympics New York, Inc. and volun-27 tary fingerprinting (37806) 13,203,000 28 Notwithstanding any inconsistent provision 29 of law, funding made available by this 30 appropriation shall support direct salary 31 costs and related fringe benefits associ-32 ated with any minimum wage increase that 33 takes effect on or after December 31, 34 2016, pursuant to section 652 of the labor 35 law. Organizations eligible for funding 36 made available by this appropriation shall 37 be limited to those that are required to 38 file a consolidated fiscal report with the 39 office for people with developmental disa-40 bilities. Each eligible organization in 41 receipt of funding made available by this 42 appropriation shall submit written certif-43 ication, in such form and at such time as 44 the commissioner shall prescribe, attest-45 ing to how such funding will be or was 46 used for purposes eligible under this 47 appropriation. Notwithstanding any incon-48 sistent provision of law, and subject to the approval of the director of the budg-49 50 et, the amounts appropriated herein may be



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1 2	increased or decreased by interchange or transfer without limit to any local
3	assistance appropriation of the office for
4	people with developmental disabilities,
5	and may include advances to organizations
6	authorized to receive such funds to accom-
7	plish this purpose (37889) 30,100,000
8	For additional services and expenses for the
9	state share of medical assistance services
10	expenses incurred by the department of
11	health for the provision of medical
12	assistance services to people with devel-
13	opmental disabilities
14	For services and expenses of various commu-
15	nity mental hygiene services
16	



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- 1 COMMUNITY SERVICES PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses of the community services program, net of 6 disallowances, for community programs for people with developmental 7 disabilities pursuant to article 41 of the mental hygiene law, 8 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 9 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 10 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 11 1993 and other provisions of the mental hygiene law. Notwithstanding 12 any inconsistent provision of law, the following appropriation shall 13 be net of prior and/or current year refunds, rebates, reimburse-14 ments, and credits.

15 Notwithstanding any other provision of law, advances and reimbursement 16 made pursuant to subdivision (d) of section 41.15 and section 41.18 17 of the mental hygiene law shall be allocated pursuant to a plan and 18 in a manner prescribed by the agency head and approved by the direc-19 tor of the budget. The moneys hereby appropriated are available to 20 reimburse or advance localities and voluntary non-profit agencies 21 for expenditures made during local fiscal periods commencing January 22 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 23 month period beginning January 1, 2023.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.
- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.
- 39 Notwithstanding the provisions of section 16.23 of the mental hygiene 40 law and any other inconsistent provision of law, with relation to 41 the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from 42 43 this appropriation may be used for payments to purchase general 44 services including but not limited to respite providers, up to a 45 maximum of 14 days, at rates to be established by the commissioner 46 and approved by the director of the budget in consideration of 47 factors including, but not limited to, geographic area and number of 48 clients cared for in the home and for payment in an amount deter-



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- 1 mined by the commissioner for the personal needs of each client 2 residing in the family care home.
- Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.
- 10 Notwithstanding any inconsistent provision of law, moneys from this 11 appropriation may be used for appropriate day program services and 12 residential services including, but not limited to, direct housing 13 subsidies to individuals, start-up expenses for family care provid-14 ers, environmental modifications, adaptive technologies, appraisals, 15 property options, feasibility studies and preoperational expenses.
- Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- 22 Notwithstanding section 6908 of the education law and any other 23 provision of law, rule or regulation to the contrary, direct support 24 staff in programs certified or approved by the office for people 25 with developmental disabilities, including the home and community 26 based services waiver programs that the office for people with 27 developmental disabilities is authorized to administer with federal 28 approval pursuant to subdivision (c) of section 1915 of the federal 29 social security act, are authorized to provide such tasks as OPWDD 30 may specify when performed under the supervision, training and peri-31 odic inspection of a registered professional nurse and in accordance 32 with an authorized practitioner's ordered care.
- 33 Notwithstanding any other provision of law to the contrary, and 34 consistent with section 33.07 of the mental hygiene law, the direc-35 tors of facilities licensed but not operated by the office for 36 people with developmental disabilities who act as federally-appoint-37 ed representative payees and who assume management responsibility 38 over the funds of a resident may continue to use such funds for the 39 cost of the resident's care and treatment, consistent with federal 40 law and regulations.
- 41 Funds appropriated herein shall be available in accordance with the 42 following:
- Notwithstanding any inconsistent provision of law, the director of the
 budget is authorized to make suballocations from this appropriation
 to the department of health medical assistance program.
- Notwithstanding any inconsistent provision of law, and pursuant to
 criteria established by the commissioner of the office for people
 with developmental disabilities and approved by the director of the
 budget, expenditures may be made from this appropriation for resi-



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dential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

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- 3 Notwithstanding the provisions of section 41.36 of the mental hygiene 4 law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per 5 client, at such times and in such manner as determined by the 6 7 commissioner on the basis of financial need for the personal needs 8 of each client residing in voluntary-operated community residences 9 and voluntary-operated community residential alternatives, including 10 individualized residential alternatives under the home and community 11 based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance 12 13 payment schedules for voluntary-operated community residences estab-14 lished pursuant to section 41.36 of the mental hygiene law.
- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.
- 20 Notwithstanding sections 112 and 163 of the state finance law and 21 section 142 of the economic development law, or any other inconsist-22 ent provision of law, funds appropriated to the department of health 23 in accordance with a schedule based upon approved Medicaid claims 24 for eligible home and community-based services, or other approved services as defined in section nine thousand eight hundred and 25 26 seventeen of the American rescue plan act of 2021, from April 1, 27 2021 through March 31, 2023 and made available by the department of 28 health via sub-allocation or transfer of up to \$740,000,000 may be 29 allocated and distributed by the commissioner of the office for 30 people with developmental disabilities, subject to approval of the 31 director of the budget, without a competitive bid or request for 32 proposal process for the services and expenses of qualified appli-33 cants. All awards will be granted utilizing criteria established by 34 the commissioner of the office for people with developmental disa-35 bilities to strengthen and enhance home and community-based services 36 consistent with the American rescue plan act of 2021.

37 For the state share of medical assistance services expenses incurred 38 by the department of health for the provision of medical assistance 39 services to people with developmental disabilities (37835) 40 41 For additional state share medical assistance services expenses incurred by the department of health for the provision of medical 42 43 assistance services to people with developmental disabilities, 44 related to the development of new service opportunities for individ-45 uals with disabilities that are currently living at home and whose 46 caregivers are unable to continue caring for them (37818) 47 2,000,000 (re. \$2,000,000) 48 For services and expenses of the office for people with developmental 49 disabilities to implement a chapter of the laws of 2022, to provide 50 funding for a cost of living adjustment for the purpose of estab-



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1 lishing rates of payments, contracts or any other form of reimburse-2 ment for the period April 1, 2022 through March 31, 2023. Notwith-3 standing any other provision of law to the contrary, and subject to 4 the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer 5 6 without limit to any local assistance appropriation, and may include 7 advances to local governments and voluntary agencies, to accomplish 8 this purpose (37807) 9 149,105,000 (re. \$149,105,000) 10 For services and expenses related to providing healthcare and mental 11 hygiene worker bonuses (37910) ... 136,291,000 .. (re. \$136,291,000) 12 For services and expenses of the community services program, net of 13 disallowances, for community programs for people with developmental 14 disabilities pursuant to article 41 of the mental hygiene law, 15 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 16 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 17 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding 18 19 any inconsistent provision of law, the following appropriation shall 20 be net of prior and/or current year refunds, rebates, reimburse-21 ments, and credits. Notwithstanding any other provision of law, advances and reimbursement 22 23 made pursuant to subdivision (d) of section 41.15 and section 41.18 24 of the mental hygiene law shall be allocated pursuant to a plan and 25 in a manner prescribed by the agency head and approved by the direc-26 tor of the budget. The moneys hereby appropriated are available to 27 reimburse or advance localities and voluntary non-profit agencies 28 for expenditures made during local fiscal periods commencing January 29 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 30 month period beginning January 1, 2023. 31 Notwithstanding the provisions of article 41 of the mental hygiene law 32 or any other inconsistent provision of law, rule or regulation, the 33 commissioner, pursuant to such contract and in the manner provided 34 therein, may pay all or a portion of the expenses incurred by such 35 voluntary agencies arising out of loans which are funded from the 36 proceeds of bonds and notes issued by the dormitory authority of the 37 state of New York. 38 Notwithstanding any other provision of law, the money hereby appropri-39 ated may be transferred to state operations and/or any appropriation 40 of the office for people with developmental disabilities with the 41 approval of the director of the budget. 42 Notwithstanding any inconsistent provision of law, moneys from this 43 appropriation may be used for state aid of up to 100 percent of the 44 net deficit costs of day training programs and family support 45 services. Notwithstanding the provisions of section 16.23 of the mental hygiene 46 47 law and any other inconsistent provision of law, with relation to 48 the operation of certified family care homes, including family care 49 homes sponsored by voluntary not-for-profit agencies, moneys from 50 this appropriation may be used for payments to purchase general



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services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

8 Notwithstanding the provisions of subdivision 12 of section 8 of the 9 state finance law and any other inconsistent provision of law, 10 moneys from this appropriation may be used for expenses of family 11 care homes including payments to operators of certified family care 12 homes for damages caused by clients to personal and real property in 13 accordance with standards established by the commissioner and 14 approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

27 Notwithstanding section 6908 of the education law and any other 28 provision of law, rule or regulation to the contrary, direct support 29 staff in programs certified or approved by the office for people 30 with developmental disabilities, including the home and community 31 based services waiver programs that the office for people with 32 developmental disabilities is authorized to administer with federal 33 approval pursuant to subdivision (c) of section 1915 of the federal 34 social security act, are authorized to provide such tasks as OPWDD 35 may specify when performed under the supervision, training and peri-36 odic inspection of a registered professional nurse and in accordance 37 with an authorized practitioner's ordered care.

38 Notwithstanding any other provision of law to the contrary, and 39 consistent with section 33.07 of the mental hygiene law, the direc-40 tors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appoint-41 ed representative payees and who assume management responsibility 42 43 over the funds of a resident may continue to use such funds for the 44 cost of the resident's care and treatment, consistent with federal 45 law and regulations.



⁴⁶ For services and expenses related to providing healthcare and mental 47 hygiene worker bonuses.

⁴⁸ Funds appropriated herein shall be available in accordance with the 49 following:

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1 Notwithstanding any other provision of law to the contrary, funds 2 appropriated herein are available to reimburse in- and out-of-state 3 private residential schools, pursuant to subdivision (c) of section 4 13.37-a and subdivision (g) of section 13.38 of the mental hygiene 5 law, for costs of supporting the residential and day program 6 services available to individuals who are over the age of 21 years 7 of age, provided that the amount paid for residential services 8 and/or maintenance costs is net of any supplemental security income 9 benefit to which the individual receiving services is eligible, and 10 provided further that funding for nonresidential services will be in 11 an amount not to exceed the maximum reimbursement for appropriate 12 day services delivered by the office for people with developmental 13 disabilities certified or approved providers other than in- and 14 out-of-state private residential schools, unless otherwise author-15 ized by the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of 16 17 the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental 18 19 disabilities may make the funds appropriated herein available as 20 state aid, a loan or a grant, pursuant to terms and conditions 21 established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs 22 23 of private, public and/or non-profit organizations, including corpo-24 rations and partnerships established pursuant to the private housing 25 finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intel-26 27 lectual and developmental disabilities. Further, the office for 28 people with developmental disabilities shall have a lien on the real 29 property developed with such state aid, loans or grants, which shall 30 be in the amount of the loan or grant, for a maximum term of 30 31 years, or other longer term consistent with the requirements of 32 another regulatory agency.

33 For services and expenses related to the provision of residential 34 services to people with developmental disabilities (37802) 35 308,870,000 (re. \$161,432,000) 36 For services and expenses related to the provision of day program 37 services to people with developmental disabilities (37803) 38 69,524,000 (re. \$61,536,000) 39 For services and expenses related to the provision of family support 40 services to people with developmental disabilities (37804) 41 97,033,000 (re. \$87,171,000) 42 For services and expenses related to the provision of workshop, day 43 training and employment services to people with developmental disa-44 bilities. Notwithstanding any other provision of law, up to \$800,000 45 of this appropriation may be transferred to the New York State Departments' 46 Adult Career and Continuing Education Education 47 Services - Vocational Rehabilitation (ACCES-VR) program to support 48 the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. (37805) 49 50 56,001,000 (re. \$50,595,000)



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1 For other services and expenses provided to people with developmental 2 disabilities including but not limited to hepatitis B, care at home 3 waiver, epilepsy services, Special Olympics New York, Inc. and 4 voluntary fingerprinting (37806) ... 13,203,000 ... (re. \$8,745,000) Notwithstanding any inconsistent provision of law, funding made avail-5 6 able by this appropriation shall support direct salary costs and 7 related fringe benefits associated with any minimum wage increase 8 that takes effect on or after December 31, 2016, pursuant to section 9 652 of the labor law. Organizations eligible for funding made avail-10 able by this appropriation shall be limited to those that are 11 required to file a consolidated fiscal report with the office for 12 people with developmental disabilities. Each eligible organization 13 in receipt of funding made available by this appropriation shall 14 submit written certification, in such form and at such time as the 15 commissioner shall prescribe, attesting to how such funding will be 16 or was used for purposes eligible under this appropriation. Notwith-17 standing any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated 18 19 herein may be increased or decreased by interchange or transfer 20 without limit to any local assistance appropriation of the office 21 for people with developmental disabilities, and may include advances 22 to organizations authorized to receive such funds to accomplish this 23 purpose (37889) ... 33,300,000 (re. \$33,300,000) For community mental hygiene services and/or expenses of contracts 24 25 with municipalities; educational institutions; and/or not-for-profit 26 agencies: 27 Autism Services Inc (37911) ... 130,000 (re. \$130,000) 28 Autism Society of the Greater Capital Region (37906) 29 200,000 (re. \$200,000) Backyard Players & Friends' (37912) ... 25,000 (re. \$25,000) 30 Center for Career Freedom (37913) ... 25,000 (re. \$25,000) 31 32 Jawonio, Inc. (37900) ... 140,000 (re. \$140,000) 33 Guild for Exceptional Children (37914) ... 75,000 (re. \$38,000) 34 For community mental hygiene services and/or expenses of contracts 35 with municipalities; educational institutions; and/or not-for-profit 36 agencies: 37 Best Buddies International, Inc. (37892) ... 150,000 ... (re. \$75,000) 38 Special Olympics NY (37838) ... 150,000 (re. \$75,000) 39 Jawonio, Inc. (37813) ... 130,000 (re. \$130,000) 40 By chapter 53, section 1, of the laws of 2021: For community mental hygiene services and/or expenses of contracts 41 42 with municipalities; educational institutions; and/or not-for-profit 43 agencies: 44 Summit Center (37905) ... 200,000 (re. \$100,000) 45 Autism Society of the Greater Capital Region (37906) 46 200,000 (re. \$100,000) 47 Jawonio, Inc. (37900) ... 140,000 (re. \$140,000) 48 Westchester Jewish Community Services for Special Education Advocacy Service (37907) ... 30,000 (re. \$30,000) 49



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Epilepsy Foundation of Northeastern New York (37877) 1 50,000 (re. \$5,000) 2 3 Special Olympics New York, Inc. (37838) 4 150,000 (re. \$15,000) Best Buddies International, Inc. (37892) 5 6 150,000 (re. \$15,000) Jawonio, Inc. (37813) ... 130,000 (re. \$130,000) 7 8 NYSARC Inc. Rockland County Chapter (37867) 9 40,000 (re. \$4,000) 10 AccessCNY, Inc. (37909) ... 100,000 (re. \$10,000) 11 By chapter 53, section 1, of the laws of 2020, as amended by chapter 50, 12 section 4, of the laws of 2020: 13 Epilepsy Foundation of Northeastern New York (37877) 50,000 (re. \$50,000) 14 Special Olympics New York, Inc. (37838) ... 150,000 (re. \$75,000) 15 Jawonio, Inc. (37813) ... 90,000 (re. \$90,000) 16 Best Buddies International, Inc. (37892) ... 150,000 ... (re. \$15,000) 17 18 By chapter 53, section 1, of the laws of 2019: 19 For services and expenses of the community services program, net of disallowances, for community programs for people with developmental 20 21 disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 22 23 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 24 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 25 1993 and other provisions of the mental hygiene law. Notwithstand-26 ing any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, 27 reimbursements, and credits. 28 29 Notwithstanding any other provision of law, advances and reimbursement 30 made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and 31 32 in a manner prescribed by the agency head and approved by the direc-33 tor of the budget. The moneys hereby appropriated are available to 34 reimburse or advance localities and voluntary non-profit agencies 35 for expenditures made during local fiscal periods commencing January 36 1, 2019, April 1, 2019 or July 1, 2019, and for advances for the 3 37 month period beginning January 1, 2020. 38 Notwithstanding the provisions of article 41 of the mental hygiene law 39 any other inconsistent provision of law, rule or regulation, the or 40 commissioner, pursuant to such contract and in the manner provided 41 therein, may pay all or a portion of the expenses incurred by such 42 voluntary agencies arising out of loans which are funded from the 43 proceeds of bonds and notes issued by the dormitory authority of the 44 state of New York. 45 Notwithstanding any other provision of law, the money hereby appropri-46 ated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the 47 48 approval of the director of the budget.



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1 Notwithstanding any inconsistent provision of law, moneys from this 2 appropriation may be used for state aid of up to 100 percent of the 3 net deficit costs of day training programs and family support 4 services. Notwithstanding the provisions of section 16.23 of the mental hygiene 5 6 law and any other inconsistent provision of law, with relation to 7 the operation of certified family care homes, including family care 8 homes sponsored by voluntary not-for-profit agencies, moneys from 9 this appropriation may be used for payments to purchase general 10 services including but not limited to respite providers, up to a

11 maximum of 14 days, at rates to be established by the commissioner 12 and approved by the director of the budget in consideration of 13 factors including, but not limited to, geographic area and number of 14 clients cared for in the home and for payment in an amount deter-15 mined by the commissioner for the personal needs of each client 16 residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.
- Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

35 Notwithstanding section 6908 of the education law and any other 36 provision of law, rule or regulation to the contrary, direct support 37 staff in programs certified or approved by the office for people 38 with developmental disabilities, including the home and community 39 based services waiver programs that the office for people with 40 developmental disabilities is authorized to administer with federal 41 approval pursuant to subdivision (c) of section 1915 of the federal 42 social security act, are authorized to provide such tasks as OPWDD 43 may specify when performed under the supervision, training and peri-44 odic inspection of a registered professional nurse and in accordance 45 with an authorized practitioner's ordered care.

⁴⁸ Notwithstanding any other provision of law to the contrary, funds 49 appropriated herein are available to reimburse in- and out-of-state 50 private residential schools, pursuant to subdivision (c) of section



⁴⁶ Funds appropriated herein shall be available in accordance with the 47 following:

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1 13.37-a and subdivision (g) of section 13.38 of the mental hygiene 2 law, for costs of supporting the residential and day program 3 services available to individuals who are over the age of 21 years 4 of age, provided that the amount paid for residential services 5 and/or maintenance costs is net of any supplemental security income 6 benefit to which the individual receiving services is eligible, and 7 provided further that funding for nonresidential services will be in 8 an amount not to exceed the maximum reimbursement for appropriate 9 day services delivered by the office for people with developmental 10 disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise author-11 12 ized by the director of the budget.

13 Notwithstanding section 163 of the state finance law, section 142 of 14 the economic development law, and article 41 of the mental hygiene 15 law, the commissioner of the office for people with developmental 16 disabilities may make the funds appropriated herein available as 17 state aid, a loan or a grant, pursuant to terms and conditions 18 established by the commissioner of the office for people with devel-19 opmental disabilities, to cover a portion of the development costs 20 of private, public and/or non-profit organizations, including corpo-21 rations and partnerships established pursuant to the private housing 22 finance law and/or any other statutory provisions, for supportive 23 housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for 24 25 people with developmental disabilities shall have a lien on the real 26 property developed with such state aid, loans or grants, which shall 27 be in the amount of the loan or grant, for a maximum term of 30 28 years, or other longer term consistent with the requirements of 29 another regulatory agency.

Notwithstanding any inconsistent provision of law, up to \$5,000,000 of 30 31 this appropriation shall be made available to the New York State 32 Association of Community and Residential Agencies, Inc. d/b/a New 33 York Alliance For Inclusion and Innovation for contract expenses 34 related to OPWDD's system readiness for managed care. Use of such 35 funds shall include, but shall not be limited to, developing train-36 ing and tools to improve performance measurement and outcome moni-37 toring, data collection and provider readiness (37904) 38 5,000,000 (re. \$5,000,000)

39 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 40 section 1, of the laws of 2020: 41 For community mental hygiene services and/or expenses of contracts 42 with municipalities; educational institutions; and/or not-for-profit 43 agencies: 44 Jawonio, Inc. (37900) ... 150,000 (re. \$15,000) 45 Special Olympics New York, Inc. (37838) 46 200,000 (re. \$20,000) 47 Jawonio, Inc. (37813) ... 90,000 (re. \$9,000)

48 By chapter 53, section 1, of the laws of 2018:



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit
3	agencies:
4	New York State Association of Community and Residential Agencies, Inc.
5	d/b/a New York Alliance For Inclusion and Innovation (37897)
6	500,000 (re. \$50,000)
7	Syracuse University (37888) 100,000 (re. \$100,000)
8	Bonim Lamokom Zichron Moshe Dov, Inc. (37893)
9	75,000 (re. \$4,000)
10	HASC Center, Inc. (37810) 50,000 (re. \$2,000)
11	Life's Worc, Inc. (37896) 50,000 (re. \$32,000)
12	Jawonio, Inc. (37900) 235,000 (re. \$118,000)
13	By chapter 53, section 1, of the laws of 2017, as transferred by chapter
14	53, section 1, of the laws of 2018:
15	For community mental hygiene services and/or expenses of contracts
16	with municipalities; educational institutions; and/or not-for-profit
17	agencies:
18	Women's League Community Residences, Inc. (37808)
19	200,000 (re. \$10,000)
20	Syracuse University (37888) 100,000 (re. \$3,000)
21 22	Jawonio, Inc. (37813) 50,000 New York (37895) Developmental Disabilities Alliance of Western New York (37895)
22 23	55,000
23 24	Life's Worc, Inc. (37896) 25,000 (re. \$13,000)
27	
25	By chapter 53, section 1, of the laws of 2016, as transferred by chapter
26	53, section 1, of the laws of 2018:
27	For services and expenses of the research foundation for mental
28	hygiene inc related to the operation of the institute for basic
29	research in developmental disabilities (37815)
30	600,000 (re. \$2,000)
31	For community mental hygiene services and/or expenses of contracts
32	with municipalities; educational institutions; and/or not-for-profit
33	agencies:
34	The Special Children Center (37825) 50,000 (re. \$1,000)

1117



METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds – Other	892,175,000	0
5 6	All Funds	892,175,000	
7	SCHED	ULE	
8 9	DEDICATED MASS TRANSPORTATION TRUST F	UND	647,925,000
10 11 12	Special Revenue Funds – Other Dedicated Mass Transportation Trust Railroad Account – 20852	Fund	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	To the metropolitan transportation au for deposit in the dedicated tax f the expenses of the New York city authority, the Manhattan and Bronx transit operating authority, a Staten Island rapid transit op authority, the Long Island rai company and the Metro-North commute road company which includes the Ne state portion of the Harlem, Hudso Jervis, Pascack, and the New Haven ter railroad service regardless of the services are provided direc pursuant to joint service agreemen the period April 1, 2024 to March 3 provided, however, that such approp shall become available only purs subdivision 3 of section 89-c of th finance law and notwithstanding sec of the state finance law shall take on April 1, 2024 and shall lapse on 31, 2025 (43804)	und for transit surface nd the erating l road r rail- w York n, Port commu- whether tly or ts for 1, 2025 riation uant to se state tion 40 effect March 	
38 39 40	Special Revenue Funds – Other Dedicated Mass Transportation Trust Transit Authorities Account – 20851		
41 42 43 44	To the metropolitan transportation au for deposit in the dedicated tax f the expenses of the New York city authority, the Manhattan and Bronx	und for transit	



METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2023-24

1 transit operating authority, and the Staten Island rapid transit operating 2 authority, the Long Island rail road 3 company and the Metro-North commuter rail-4 road company which includes the New York 5 state portion of the Harlem, Hudson, Port 6 7 Jervis, Pascack, and the New Haven commu-8 ter railroad service regardless of whether 9 the services are provided directly or 10 pursuant to joint service agreements for 11 the period April 1, 2024 to March 31, 2025 12 provided, however, that such appropriation shall become available only pursuant to 13 14 subdivision 3 of section 89-c of the state 15 finance law and notwithstanding section 40 16 of the state finance law shall take effect 17 on April 1, 2024 and shall lapse on March 18 31, 2025 (43804) 550,670,000 19 20 Program account subtotal 550,670,000 21 22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 244,250,000 23 24 Special Revenue Funds - Other 25 Metropolitan Transportation Authority Financial Assist-26 ance Fund 27 Mobility Tax Trust Account - 23651 28 To the metropolitan transportation authority 29 for deposit in the metropolitan transpor-30 tation authority finance fund pursuant to 31 the provisions of section 92-ff of the 32 state finance law, for the period April 1, 33 2024 to March 31, 2025 and notwithstanding 34 section 40 of the state finance law shall take effect on April 1, 2024 and shall 35 36 lapse on March 31, 2025 (43805) 244,250,000 37

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 1,500,000 1,035,000 -----4 1,500,000 1,035,000 All Funds 5 _____ 6 7 SCHEDULE 8 MILITARY READINESS PROGRAM 1,500,000 9 10 General Fund 11 Local Assistance Account - 10000 12 For the payment of reimbursements mandated by subdivision 9 of section 210 of the 13 military law. A portion of these funds may 14 15 be transferred to state operations for administrative expenses (38700) 1,500,000 16 17



DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 MILITARY READINESS PROGRAM 2 General Fund Local Assistance Account - 10000 3 4 By chapter 53, section 1, of the laws of 2022: For the payment of reimbursements mandated by subdivision 9 of section 5 6 210 of the military law. A portion of these funds may be transferred 7 to state operations for administrative expenses (38700) 8 1,000,000 (re. \$997,000) 9 By chapter 53, section 1, of the laws of 2021: 10 For the payment of reimbursements mandated by subdivision 9 of section 11 210 of the military law. A portion of these funds may be transferred 12 to state operations for administrative expenses (38700) 13 1,000,000 (re. \$36,000) By chapter 53, section 1, of the laws of 2020: 14 For the payment of reimbursements mandated by subdivision 9 of section 15 16 210 of the military law. A portion of these funds may be transferred 17 to state operations for administrative expenses (38700) 18 1,000,000 (re. \$2,000)



12553-06-3

1122

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds – Federal		
6 7	All Funds=		89,418,000
8	SCHEDUL	Æ	
9 10	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		24,800,000
11 12 13	Special Revenue Funds – Federal Federal Miscellaneous Operating Grant Highway Safety Section 402 Account –		
14 15 16 17 18 19 20	For services and expenses related to governments' federal highway s projects pursuant to an allocation subject to the approval of the direct the budget. A portion of these funds be suballocated to other agencies (39	afety plan or of may	000



DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2020: 5 For services and expenses related to county special traffic options 6 programs for driving while intoxicated, pursuant to section 1197 of 7 the vehicle and traffic law, and an allocation plan subject to the 8 approval of the director of the budget (39019) 9 375,000 (re. \$375,000) 10 By chapter 53, section 1, of the laws of 2019: 11 For services and expenses related to county special traffic options 12 programs for driving while intoxicated, pursuant to section 1197 of 13 the vehicle and traffic law, and an allocation plan subject to the 14 approval of the director of the budget (39019) 15 375,000 (re. \$375,000) 16 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 17 Highway Safety Section 402 Account - 25319 18 19 By chapter 53, section 1, of the laws of 2022: 20 For services and expenses related to local governments' federal high-21 way safety projects pursuant to an allocation plan subject to the 22 approval of the director of the budget. A portion of these funds may 23 be suballocated to other agencies (39009) 24 24,800,000 (re. \$24,800,000) 25 By chapter 53, section 1, of the laws of 2021: 26 For services and expenses related to local governments' federal high-27 way safety projects pursuant to an allocation plan subject to the 28 approval of the director of the budget. A portion of these funds may 29 be suballocated to other agencies (39009) 30 22,200,000 (re. \$22,200,000) 31 By chapter 53, section 1, of the laws of 2020: 32 For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the 33 34 approval of the director of the budget. A portion of these funds may 35 be suballocated to other agencies (39009) 36 22,200,000 (re. \$10,653,000) By chapter 53, section 1, of the laws of 2019: 37 38 For services and expenses related to local governments' federal high-39 way safety projects pursuant to an allocation plan subject to the 40 approval of the director of the budget. A portion of these funds may 41 be suballocated to other agencies (39009) 42 22,200,000 (re. \$7,762,000) 43 By chapter 53, section 1, of the laws of 2018:



DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to local governments' federal high-1 way safety projects pursuant to an allocation plan subject to the 2 approval of the director of the budget. A portion of these funds may 3 4 be suballocated to other agencies (39009) 5 22,000,000 (re. \$5,576,000) By chapter 53, section 1, of the laws of 2017: 6 7 For services and expenses related to local governments' federal high-8 way safety projects pursuant to an allocation plan subject to the 9 approval of the director of the budget. A portion of these funds may 10 be suballocated to other agencies (39009) 11 21,800,000 (re. \$6,380,000) 12 By chapter 53, section 1, of the laws of 2016: 13 For services and expenses related to local governments' federal high-14 way safety projects pursuant to an allocation plan subject to the 15 approval of the director of the budget. A portion of these funds may 16 be suballocated to other agencies (39009) 17 21,600,000 (re. \$4,208,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 18 19 section 1, of the laws of 2016: 20 For services and expenses related to local governments' federal high-21 way safety projects pursuant to an allocation plan subject to the 22 approval of the director of the budget. A portion of these funds may 23 be suballocated to other state agencies (39009) 24 21,400,000 (re. \$7,089,000)



AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund300,0007,957,900Special Revenue FundsFederal3,170,00012,671,000Special Revenue FundsOther8,135,00010,660,000
7 8	All Funds 11,605,000 31,288,900
9	SCHEDULE
10 11	HISTORIC PRESERVATION PROGRAM 1,120,000
12 13 14	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account – 25462
15 16 17 18	For expenses of acquisition, development and administration of historic properties (39901)
19 20	Program account subtotal 1,120,000
21 22	RECREATION SERVICES PROGRAM 10,485,000
23	General Fund
24	Local Assistance Account - 10000
25 26 27	For services and expenses related to: ArtPark and Company, Inc
28 29	Program account subtotal 300,000
30 31 32	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account – 25383
33 34 35 36 37 38	For services and expenses related to grants for recreation services projects including acquisition, research, development, educa- tion and rehabilitation of parklands, programs and facilities (39910) 2,050,000
39 40	Program account subtotal 2,050,000



AID TO LOCALITIES 2023-24

1	Special Revenue Funds – Other
2	Miscellaneous Special Revenue Fund
3	Snowmobile Trail Development and Maintenance Account -
4	21932
5	For services and expenses related to snowmo-
6	bile law enforcement and trail development
7	and maintenance (39910)
8	
9	Program account subtotal
10	



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 HISTORIC PRESERVATION PROGRAM

2 General Fund 3 Local Assistance - 10000 By chapter 53, section 1, of the laws of 2022: 4 5 For services and expenses related to: 6 Hudson River Museum, for reinterpretation and digitization of the 7 collection (40432) ... 150,000 (re. \$150,000) 8 Hudson River Museum, for the new community and partnership gallery 9 (40433) ... 100,000 (re. \$100,000) 10 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 11 12 Federal Operating Grants Fund Account - 25462 13 By chapter 53, section 1, of the laws of 2022: 14 For expenses of acquisition, development and administration of histor-15 ic properties (39901) ... 1,120,000 (re. \$1,120,000) By chapter 53, section 1, of the laws of 2021: 16 For expenses of acquisition, development and administration of histor-17 18 ic properties (39901) ... 1,120,000 (re. \$1,120,000) 19 By chapter 53, section 1, of the laws of 2020: For expenses of acquisition, development and administration of histor-20 21 ic properties (39901) ... 370,000 (re. \$333,000) 22 By chapter 53, section 1, of the laws of 2019: 23 For expenses of acquisition, development and administration of histor-24 ic properties (39901) ... 370,000 (re. \$199,000) 25 By chapter 53, section 1, of the laws of 2018: 26 For expenses of acquisition, development and administration of histor-27 ic properties (39901) ... 370,000 (re. \$201,000) 28 By chapter 53, section 1, of the laws of 2017: 29 For expenses of acquisition, development and administration of histor-30 ic properties (39901) ... 370,000 (re. \$132,000) By chapter 53, section 1, of the laws of 2016: 31 32 For expenses of acquisition, development and administration of histor-33 ic properties (39901) ... 170,000 (re. \$5,000) By chapter 53, section 1, of the laws of 2015: 34 For expenses of acquisition, development and administration of histor-35 ic properties (39901) ... 170,000 (re. \$3,000) 36 NATURAL HERITAGE TRUST PROGRAM 37 38 General Fund 39 Local Assistance Account - 10000



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021: 1 2 Old Stone House in Washington Park in Brooklyn (40421) 3 25,000 (re. \$25,000) Garden City Historical Society (40422) ... 50,000 (re. \$50,000) 4 Northport Historical Society (40423) ... 2,500 (re. \$2,500) 5 By chapter 53, section 1, of the laws of 2018: 6 7 For services and expenses related to operations of historic proper-8 ties, including: 9 Friends of Cunningham Park (40410) ... 20,000 (re. \$20,000) 10 Nassau County Museum of Art (40411) ... 15,000 (re. \$15,000) By chapter 53, section 1, of the laws of 2015: 11 12 For services and expenses related to operations of historic proper-13 ties, including: 14 Yaddo (40400) ... 250,000 (re. \$38,000) 15 Bayside Historical Society (40402) ... 100,000 (re. \$100,000) 16 Friends of Brinckerhoff Colonial Cemetery (40405) 17 180,000 (re. \$180,000) By chapter 53, section 1, of the laws of 2013: 18 19 For services and expenses related to the Putnam Visitors Bureau 20 (39947) ... 60,000 (re. \$7,000) 21 By chapter 53, section 1, of the laws of 2012: For services and expenses of parks, recreation and historic preserva-22 23 tion projects (39943) ... 3,000,000 (re. \$248,000) 24 By chapter 55, section 1, of the laws of 2007: 25 For services and expenses associated with Belmont State Park Lake 26 Assessment and Restoration Project (39938) 27 200,000 (re. \$99,000) 28 For services and expenses related to the Preservation League of New 29 York (39939) ... 150,000 (re. \$150,000) 30 By chapter 55, section 1, of the laws of 2006: 31 For services and expenses for improvements to Tioga State Park (39941) 32 ... 1,000,000 (re. \$1,000,000) 33 By chapter 55, section 1, of the laws of 2005: 34 For services and expenses, grants in aid or for contracts with munici-35 palities and/or private not-for-profit agencies to be determined 36 pursuant to a plan to be developed by the director of the budget in 37 consultation with the temporary president of the senate for New York 38 State Heritage Trail tourism projects (39940) 39 1,000,000 (re. \$58,000) By chapter 54, section 1, of the laws of 2002: 40 For services and expenses related to repair and restoration of New 41 York State Division monuments in the Gettysburg Battlefield (39942) 42 43 ... 250,000 (re. \$48,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 RECREATION SERVICES PROGRAM

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    General Fund
    Local Assistance Account - 10000
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4 By chapter 53, section 1, of the laws of 2022:

- 5 For services and expenses related to:
- Riverside Park Conservancy (40430) ... 125,000 (re. \$125,000) 6 7 For services and expenses related to projects at state parks and 8 historic sites and for grants to municipalities, historical socie-9 ties, conservancies, and other cultural institutions. Notwithstand-10 ing section 24 of the state finance law or any provision of law to 11 the contrary, funds from this appropriation shall be allocated only 12 pursuant to a plan (i) approved by the speaker of the assembly and 13 the director of the budget which sets forth either an itemized list 14 of grantees with the amount to be received by each, or the methodol-15 ogy for allocating such appropriation, and (ii) which is thereafter 16 included in an assembly resolution calling for the expenditure of 17 such funds, which resolution must be approved by a majority vote of 18 all members elected to the assembly upon a roll call vote (40434) 19 ... 3,000,000 (re. \$3,000,000)
- 20 By chapter 53, section 1, of the laws of 2021: 21 For services and expenses related to: 22 Jewish Community Council of Marine Park (40424) 23 10,000 (re. \$10,000) 24 The Point Community Development Corporation, for operating to continue 25 to offer a multi-faceted approach to asset-based community develop-26 ment through youth Development, Arts and Culture and Community 27 Development (40425) ... 20,000 (re. \$20,000) 28 Broadway Mall Association (40414) ... 30,000 (re. \$30,000) New York City Department of Parks and Recreation for a carnival 29 30 (40419) ... 30,000 (re. \$30,000) 31 Belle Harbor Yacht Club building improvement (40426) 32 45,000 (re. \$45,000) 33 For the town of Hamburg for enhancing walkability and connectivity 34 throughout the town and the village (40427) 35 50,000 (re. \$50,000) 36 Preservation Buffalo Niagara (40429) ... 125,000 (re. \$125,000) 37 Riverside Park Conservancy (40430) ... 125,000 (re. \$125,000) 38 For Erie County for Seneca Bluffs Natural Habitat Park and Red Jacket 39 Riverfront Natural Habitat Park (40431) 40 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2020: 41 Prospect Park Alliance (40417) ... 200,000 (re. \$200,000) 42 43 Broadway Mall Association (40414) ... 30,000 (re. \$30,000) By chapter 53, section 1, of the laws of 2019: 44 45 For services and expenses related to: Prospect Park Alliance (40417) ... 200,000 (re. \$200,000) 46 Narrows Botanical Gardens (40418) ... 10,000 (re. \$10,000) 47



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 By chapter 53, section 1, of the laws of 2018:

1

2 For services and expenses related to: Coastal Preservation Network (40413) ... 30,000 (re. \$30,000) 3 By chapter 53, section 1, of the laws of 2017: 4 For services and expenses related to: 5 Alley Pond Environmental Health Center Inc (39920) 6 7 15,000 (re. \$15,000) For services and expenses related to: 8 9 City Parks Foundation (40407) ... 250,000 (re. \$16,000) 10 Snug Harbor Cultural Center (40409) ... 200,000 (re. \$107,000) 11 By chapter 53, section 1, of the laws of 2016: 12 Notwithstanding any other provisions of law, for the administration of 13 the programs of section 79-b of the navigation law (39910) 14 2,920,000 (re. \$693,000) 15 By chapter 53, section 1, of the laws of 2015: 16 Notwithstanding any other provisions of law, for the administration of 17 the programs of section 79-b of the navigation law (39910) 18 2,920,000 (re. \$706,000) 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 Federal Operating Grants Fund Account - 25383 22 By chapter 53, section 1, of the laws of 2022: 23 For services and expenses related to grants for recreation services 24 projects including acquisition, research, development, education and 25 rehabilitation of parklands, programs and facilities (39910) 2,050,000 (re. \$2,050,000) 26 27 By chapter 53, section 1, of the laws of 2021: 28 For services and expenses related to grants for recreation services 29 projects including acquisition, research, development, education and 30 rehabilitation of parklands, programs and facilities (39910) 31 2,050,000 (re. \$2,050,000) 32 By chapter 53, section 1, of the laws of 2020: 33 For services and expenses related to grants for recreation services 34 projects including acquisition, research, development, education and 35 rehabilitation of parklands, programs and facilities (39910) 36 2,800,000 (re. \$2,800,000) By chapter 53, section 1, of the laws of 2016: 37 38 For services and expenses related to grants for recreation services 39 projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 40 3,000,000 (re. \$1,131,000) 41 42 By chapter 53, section 1, of the laws of 2015:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses related to grants for recreation services projects including acquisition, research, development, education and 2 rehabilitation of parklands, programs and facilities (39910) 3 4 3,000,000 (re. \$1,527,000) 5 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 6 7 Snowmobile Trail Development and Maintenance Account - 21932 8 By chapter 53, section 1, of the laws of 2022: 9 For services and expenses related to snowmobile law enforcement and 10 trail development and maintenance (39910) 11 6,135,000 (re. \$5,850,000) 12 By chapter 53, section 1, of the laws of 2021: 13 For services and expenses related to snowmobile law enforcement and 14 trail development and maintenance (39910) 15 6,135,000 (re. \$1,441,000) 16 By chapter 53, section 1, of the laws of 2020: For services and expenses related to snowmobile law enforcement and 17 trail development and maintenance (39910) 18 19 6,135,000 (re. \$1,486,000) 20 By chapter 53, section 1, of the laws of 2019: For services and expenses related to snowmobile law enforcement and 21 22 trail development and maintenance (39910) 23 6,135,000 (re. \$1,883,000)



12553-06-3

1132

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 5,835,000 9,246,500 3 General Fund 1,000,000 Special Revenue Funds – Federal 4 0 -----5 9,246,500 All Funds 6,835,000 6 7 8 SCHEDULE 9 10 11 General Fund 12 Local Assistance Account - 10000 13 For services and expenses of programs that prevent domestic and gender-based 14 violence, including contracts for the 15 operation of hotlines for victims of 16 17 domestic and gender-based violence (47402) ... 1,165,000 18 For services and expenses of the Capital 19 District domestic violence law clinic, the 20 family violence and women's rights clinic 21 at the SUNY Buffalo law school, and other 22 legal services and programs that prevent domestic and gender-based violence (47403) 170,000 23 24 For services and expenses of rape crisis centers, including but not limited to 25 26 prevention, education and victim services on college campuses and within their 27 communities in the state. Notwithstanding 28 29 any law to the contrary, the office for 30 the prevention of domestic violence shall 31 administer the program and allocate funds 32 pursuant to a plan approved by the direc-33 tor of the budget. Such allocation method-34 ology shall be based in part on the 35 following factors: certification status, 36 number of programs, and regional diversi-Funds hereby appropriated may be 37 ty. 38 transferred or suballocated to any state 39 department or agency (81116) 4,500,000 40 For services and expenses of the family violence and women's rights clinic at the 41 42 SUNY Buffalo law school 50,000 43 44 Program account subtotal 5,835,000 45



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2023-24

1 2	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund
3	Miscellaneous Discretionary Account - 25370
4	Funds herein appropriated may be used to
5	disburse federal grants in support of
6	state and local programs to support domes-
7	tic violence prevention programs. A
8	portion of these funds may be transferred
9	to state operations and may be suballo-
10	cated to other state agencies (81001) 1,000,000
11	
12	Program account subtotal 1,000,000
13	



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

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    General Fund
    Local Assistance Account - 10000
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4 By chapter 53, section 1, of the laws of 2022:

For services and expenses of programs that prevent domestic and 5 6 gender-based violence, including contracts for the operation of 7 hotlines for victims of domestic and gender-based violence (47402) 8 1,165,000 (re. \$960,000) 9 For services and expenses of the Capital District domestic violence 10 law clinic, the family violence and women's rights clinic at the 11 SUNY Buffalo law school, and other legal services and programs that 12 prevent domestic and gender-based violence (47403) 13 170,000 (re. \$170,000) 14 For services and expenses of rape crisis centers, including but not 15 limited to prevention, education and victim services on college 16 campuses and within their communities in the state. Notwithstanding 17 any law to the contrary, the office for the prevention of domestic 18 violence shall administer the program and allocate funds pursuant to 19 a plan approved by the director of the budget. Such allocation meth-20 odology shall be based in part on the following factors: certif-21 ication status, number of programs, and regional diversity. 22 Funds hereby appropriated may be transferred or suballocated to any 23 state department or agency (81116) ... 4,500,000 .. (re. \$4,053,000) For services and expenses of the family violence and women's rights 24 25 clinic at the SUNY Buffalo law school (47400) 26 50,000 (re. \$50,000) 27 For services and expenses of Sexual Harassment and Gender Based 28 Violence Awareness Program. Notwithstanding section 24 of the state 29 finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) 30 approved by the temporary president of the senate and the director 31 32 of the budget which sets forth either an itemized list of grantees 33 with the amount to be received by each, or the methodology for allo-34 cating such appropriation, and (ii) which is thereafter included in 35 a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 36 37 elected to the senate upon a roll call vote (47401) 38 150,000 (re. \$150,000)

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39
   By chapter 53, section 1, of the laws of 2021:
40
     For services and expenses of programs that prevent domestic and
      gender-based violence, including contracts for the operation of
41
42
      hotlines for victims of domestic and gender-based violence (47402)
43
       ... 1,165,000 ..... (re. $527,000)
44
     For services and expenses of the Capital District domestic violence
45
      law clinic, the family violence and women's rights clinic at the
      SUNY Buffalo law school, and other legal services and programs that
46
47
      prevent domestic and gender-based violence (47403) .....
48
      170,000 ..... (re. $55,000)
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OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of rape crisis centers, including but not
2	limited to prevention, education and victim services on college
3	campuses and within their communities in the state. Notwithstanding
4	any law to the contrary, the Office for the Prevention of Domestic
5	Violence shall administer the program and allocate funds pursuant to
6	a plan approved by the director of the budget. Such allocation meth-
7	odology shall be based in part on the following factors: certif-
8	ication status, number of programs, and regional diversity. Funds
9	hereby appropriated may be transferred or suballocated to any state
10	department or agency (81116) 4,500,000 (re. \$1,232,000)
11	For services and expenses of the family violence and women's rights
12	clinic at the SUNY Buffalo law school (47400)
13	50,000 (re. \$25,000)
14	By chapter 53, section 1, of the laws of 2020:
15	For services and expenses of programs that prevent domestic violence,
16	including contracts for the operation of hotlines for victims of
17	domestic violence (47402) 1,115,000 (re. \$951,000)
18	For services and expenses of the Capital District domestic violence
19	law clinic, the family violence and women's rights clinic at the
20	SUNY Buffalo law school, and other legal services and programs that
21	prevent domestic violence (47403) 170,000 (re. \$90,000)
22	For services and expenses of the family violence and women's rights
23	clinic at the SUNY Buffalo law school (47400)
24	50,000 (re. \$25,000)
25	Du sharton 52 sostion 1 of the loug of 2010.
25	By chapter 53, section 1, of the laws of 2019: For services and expenses of programs that prevent domestic violence,
26 27	including contracts for the operation of hotlines for victims of
27 28	domestic violence (47402) 1,115,000 (re. \$863,000)
⊿₀ 29	For services and expenses of the Capital District domestic violence
30	law clinic, the family violence and women's rights clinic at the
31	SUNY Buffalo law school, and other legal services and programs that
32	prevent domestic violence (47403) 170,000 (re. \$34,000)
33	For services and expenses of the family violence and women's rights
34	clinic at the SUNY Buffalo law school (47400)
35	50,000
55	30,000 ·································
36	By chapter 53, section 1, of the laws of 2018:
37	For services and expenses of programs that prevent domestic violence,
38	including contracts for the operation of hotlines for victims of
39	domestic violence (47402) 1,115,000 (re. \$54,000)

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 200,000,000 0 Special Revenue Funds - Other 5,750,000 5,668,000 4 5 6 All Funds 205,750,000 5,668,000 7 8 SCHEDULE 9 ENERGY AFFORDABILITY PROGRAM 200,000,000 10 General Fund 11 12 Local Assistance Account - 10000 13 assistance to customers of utility For 14 affordability programs to be authorized by the Public Service Commission and adminis-15 tered by the Department of Public Service, 16 17 pursuant to section 66-v of the public 18 service law. The department shall estab-19 lish a new discount program for such purpose, in consultation with the energy 20 21 affordability policy working group, for residential customers that do not current-22 23 ly qualify for the energy affordability policy program but whose income is below 24 25 the area median income based on household 26 size. Residential customers of electric 27 corporations regulated by the Public 28 Service Commission and the Long Island 29 Power Authority, and its service provider 30 shall be eligible to participate in the 31 discount program. The department shall 32 also establish a program for such purpose 33 to provide an energy affordability guaran-34 tee to participating residential customers 35 in the EmPower Plus Program administered 36 by the New York State Energy Research and 37 Development Authority who electrify their homes in accordance with program standards 38 39 required by the authority; provided, 40 however, that the department is authorized to establish a cap, based on the residen-41 tial customer's annual total 42 electric 43 usage by kWh, applicable to the guarantee when establishing such program. The energy 44 45 affordability guarantee is to remain with the residence that participated in the 46



DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2023-24

EmPower Plus program and can transfer 1 between tenants or owners through the 2 electric corporation's application for 3 service, provided however that the bene-4 fits of this program can only be trans-5 fered to eligible new tenants or owners. 6 Amounts appropriated herein may be 7 disbursed to various utilities, including 8 9 the Long Island Power Authority, based on 10 their share of energy affordability policy 11 program expenditures during calendar year 12 2022 200,000,000 13 14 REGULATION OF UTILITIES PROGRAM 5,750,000 15 Special Revenue Funds - Other 16 17 Miscellaneous Special Revenue Fund 18 Article VII Intervenor Account - 21901 19 For services and expenses of any munici-20 pality or other local parties pursuant to 21 section 122 of the public service law 22 (48603) 3,250,000 23 24 Program account subtotal 3,250,000 25 26 Special Revenue Funds - Other 27 Miscellaneous Special Revenue Fund 28 Article X Intervenor Account - 22203 29 For services and expenses of any munici-30 pality or other local parties pursuant to 31 section 164 of the public service law 32 (48602) 2,500,000 33 34 Program account subtotal 2,500,000 35 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _



DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 REGULATION OF UTILITIES PROGRAM
- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Article VII Intervenor Account 21901

5 By chapter 53, section 1, of the laws of 2022:
6 For services and expenses of any municipality or other local parties
7 pursuant to section 122 of the public service law (48603)
8 3,250,000 (re. \$3,168,000)

- 9 Special Revenue Funds Other
- 10 Miscellaneous Special Revenue Fund
- 11 Article X Intervenor Account 22203

12 By chapter 53, section 1, of the laws of 2022:

- 13 For services and expenses of any municipality or other local parties 14 pursuant to section 164 of the public service law (48602)
- 15 2,500,000 (re. \$2,500,000)



AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 General Fund 71,350,000 104,617,751 134,700,000 Special Revenue Funds - Federal 215,893,000 4 Special Revenue Funds - Other 5 1,500,000 0 -----6 7 All Funds 207,550,000 320,510,751 8 _____ 9 SCHEDULE 10 DISADVANTAGED COMMUNITIES 20,000,000 11 General Fund 12 Local Assistance Account - 10000 13 14 For services and expenses related to commu-15 nity based programs and organizations that assist disadvantaged communities () 20,000,000 16 17 18 Program account subtotal 20,000,000 19 20 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 136,050,000 21 22 General Fund 23 Local Assistance Account - 10000 24 For services and expenses related to the administration of the Public Utility Law 25 26 Project for the purpose of delivering 27 civil legal services to the poor. All or a 28 portion of the funds may be suballocated 29 or transferred to the New York State Ener-30 gy Research and Development Authority or 31 any other department, agency, or public 32 authority for the purposes of such appro-33 priation 1,350,000 34 35 Special Revenue Funds - Federal Federal Health and Human Services Fund 36 37 Federal Health and Human Services Account - 25127 38 For allocations from the community services block grant to community action agencies 39 and other eligible entities, including 40 suballocation to other state departments 41



DEPARTMENT OF STATE

AID TO LOCALITIES 2023-24

and agencies provided however, each recip-1 ient of funds from this appropriation 2 shall not be required to secure a local 3 4 share equivalent (51019) 125,000,000 5 Program account subtotal 125,000,000 6 7 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 AmeriCorps Program Account - 25449 11 For services and expenses associated with 12 programs to support poverty grant reduction and prevention initiatives and 13 14 related activities (51273) 2,500,000 15 16 Program account subtotal 2,500,000 17 Special Revenue Funds - Federal 18 19 Federal Miscellaneous Operating Grants Fund 20 Appalachian Technical Assistance Account - 25382 21 For services and expenses of the appalachian regional grants program. The funds appro-22 23 priated herein may be transferred to state 24 operations (51023) 1,000,000 25 26 Program account subtotal 1,000,000 27 28 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 29 30 Coastal Zone Management Program Account - 25449 31 For services and expenses of the coastal 32 zone management program (51034) 2,200,000 33 34 Program account subtotal 2,200,000 35 36 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 37 38 Local Government Federal Programs Account - 25449 39 For services and expenses of the local government federal program. The amounts 40 appropriated herein may be transferred to 41 42 state operations (51037) 4,000,000 43



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1 Program account subtotal 4,000,000 2 3 4 5 General Fund 6 Local Assistance Account - 10000 7 For services and expenses related to 8 programs which assist non-citizens in 9 their attainment of citizenship, including 10 suballocation or transfer to any depart-11 ment, agency or public authority. Such 12 services shall include, but not be limited 13 to, case management, English-as-a-second-14 language, job training and placement 15 assistance, post-employment services necessary to ensure job retention, and 16 17 services necessary to assist the individual and family members to establish and 18 19 maintain a permanent residence in New York 20 state (51047) 8,000,000 21 For additional expenses and services related 22 to programs which assist non-citizens, 23 including suballocation or transfer to any 24 department, agency or public authority. 25 Such services shall be limited to, legal 26 services, case management, English-as-a-27 second-language, job training and place-28 ment assistance, and post-employment services necessary to ensure job 29 retention. Notwithstanding any inconsist-30 31 ent provision of law, funds made available from this appropriation shall be subject 32 33 to a plan approved by the director of the 34 division of the budget and such plan may 35 reduce or limit the amount of funds made 36 available from this appropriation to 37 address any imbalance in the general fund 38 (51270) 12,000,000 39 Notwithstanding any provision to the contra-40 ry contained in section 163 and section 112 of the state finance law or in any 41 42 other law, funding from this appropriation shall be made available for services and 43 44 expenses of community based programs 45 combatting biased crimes (51325) 10,000,000 46 Notwithstanding any provisions to the contrary contained in section 163 and 47 section 112 of the state finance law or in 48



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1	any other law, funding from this appropri-
2	ation shall be made available for services
3	and expenses of Asian American Pacific
4	Islander crisis intervention 20,000,000
5	
6	Special Revenue Funds – Other
7	Combined Expendable Trust Fund
8	Office for New Americans Account
9	For services and expenses of bequests,
10	grants, gifts or other contributions to
11	the office for new Americans. These funds
12	may be transferred to state operations 1,500,000
13	
14	Program account subtotal 1,500,000
15	



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: Funds appropriated herein shall be for services, expenses, grants, and 5 6 costs of administration related to the hurricane ida assistance 7 program for undocumented New Yorkers. For the purpose of providing 8 expedited relief to undocumented storm survivors who are 9 uninsured/underinsured and ineligible to receive federal emergency 10 assistance. 11 The amounts appropriated herein may be suballocated to other state 12 agencies or accounts for expenditures incurred in the operation of 13 programs funded by such appropriation subject to the approval of the 14 director of the budget (51049) ... 25,000,000 (re. \$24,264,000) 15 For services and expenses related to the administration of the Public 16 Utility Law Project for the purpose of delivering civil legal 17 services to the poor. All or a portion of the funds may be suballocated or transferred to the New York State Energy Research and 18 19 Development Authority or any other department, agency, or public 20 authority for the purposes of such appropriation (51025) 21 600,000 (re. \$600,000) 22 For additional services and expenses related to the administration of 23 the Public Utility Law Project for the purpose of delivering civil 24 legal services to the poor. All or a portion of the funds may be 25 suballocated or transferred to the New York State Energy Research 26 and Development Authority or any other department, agency, or public 27 authority for the purposes of such appropriation (51279) 28 750,000 (re. \$750,000) 29 For services and expenses of Rockland County (51327) 30 500,000(re. \$450,000) 31 For services and expenses of the Doe Fund, Inc. (51277) 32 200,000 (re. \$200,000) 33 For services and expenses of the Brighton Neighborhood Association, 34 Inc. (51328) ... 50,000 (re. \$50,000) 35 For services and expenses of the NY Legal Assistance Group Incorpo-36 rated (51293) ... 75,000 (re. \$75,000) 37 For services and expenses of the NYS Immigration Coalition (51276) ... 38 2,000,000 (re. \$2,000,000) 39 For grants in aid to certain municipalities and not-for-profit insti-40 tutions. Notwithstanding section 24 of the state finance law or any 41 provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the 42 speaker of the assembly and the director of the budget which sets 43 44 forth either an itemized list of grantees with the amount to be 45 received by each, or the methodology for allocating such appropri-46 ation, and (ii) which is thereafter included in an assembly resol-47 ution calling for the expenditure of such funds, which resolution 48 must be approved by a majority vote of all members elected to the 49 assembly upon a roll call vote (51329) 50 790,000 (re. \$784,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021: 1 For services and expenses of the Doe Fund, Inc. (51277) 2 3 200,000 (re. \$200,000) 4 For services and expenses of the Arab American Association of New York (51296) ... 15,000 (re. \$15,000) 5 6 For services and expenses of the Catholic Charities of Orange, Sulli-7 van, and Ulster (51289) ... 20,000 (re. \$20,000) 8 For services and expenses of the Emerald Isle Immigration Center 9 (51286) ... 20,000 (re. \$20,000) 10 For services and expenses of the Albany Law School Immigration Clinic 11 (51297) ... 25,000 (re. \$25,000) 12 For services and expenses of the Empire Justice Center (51292) 13 54,000 (re. \$54,000) 14 For services and expenses of the Levittown VFW (51298) 15 55,000 (re. \$55,000) 16 For services and expenses of the Catholic Charities Community Services Archdiocese of New York (51291) ... 75,000 (re. \$75,000) 17 18 For services and expenses of Immigrant Families Together (51287) 19 95,000 (re. \$95,000) For services and expenses of NY Legal Assistance Group Incorporated 20 21 (51293) ... 75,000 (re. \$75,000) For services and expenses of the NYS Immigration Coalition (51276) ... 22 23 75,000 (re. \$75,000) 24 For services and expenses of the Student Loan Consumer Assistance 25 Program (51281) ... 250,000 (re. \$250,000) 26 For services and expenses of a local code enforcement program (51299) 27 500,000 (re. \$500,000) 28 By chapter 53, section 1, of the laws of 2020: 29 For services and expenses related to the administration of the Public 30 Utility Law Project for the purpose of delivering civil legal services to the poor. All or a portion of the funds may be suballo-31 32 cated or transferred to the New York State Energy Research and 33 Development Authority or any other department, agency, or public 34 authority for the purposes of such appropriation (51025) 35 450,000 (re. \$450,000) 36 For services and expenses of the Student Loan Consumer Assistance 37 Program (51281) ... 250,000 (re. \$250,000) 38 For services and expenses of the New York Immigration Coalition 39 (51276) ... 75,000 (re. \$75,000) 40 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 41 section 4, of the laws of 2020: 42 For services and expenses of Emerald Isle Immigration Center (51286) 43 20,000 (re. \$15,000) 44 For services and expenses of Immigrant Families Together (51287) 45 75,000 (re. \$75,000) For additional services and expenses related to the administration of 46 47 the Public Utility Law Project for the purpose of delivering civil 48 legal services to the poor. All or a portion of the funds may be suballocated or transferred to the New York State Energy Research 49 50 and Development Authority or any other department, agency, or public



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

authority for the purposes of such appropriation (51279) 1 450,000 (re. \$450,000) 2 3 For services and expenses of Mobilization for Justice Inc. (51288) ... 4 16,500 (re. \$16,500) 5 For services and expenses of Catholic Charities of Orange, Sullivan, 6 and Ulster (51289) ... 20,000 (re. \$20,000) 7 For services and expenses of Catholic Charities Community Services 8 Archdiocese of New York (51291) ... 75,000 (re. \$75,000) 9 For services and expenses of Empire Justice Center (51292) 10 52,251 (re. \$52,251) 11 For services and expenses of New York Legal Assistance Group Incorpo-12 rated (51293) ... 75,000 (re. \$75,000) 13 By chapter 53, section 1, of the laws of 2019: 14 For services and expenses of the Doe Fund, Inc (51277) 15 200,000 (re. \$200,000) 16 For services and expenses of the New York Immigration Coalition 17 (51276) ... 75,000 (re. \$75,000) 18 For additional services and expenses of New York Immigration Coalition 19 (51280) ... 75,000 (re. \$56,000) 20 For services and expenses of a Student Loan Consumer Assistance 21 Program. Funds shall be allocated from this appropriation pursuant 22 to a plan prepared by the temporary president of the Senate and 23 approved by the Director of the Budget (51281) 24 250,000 (re. \$219,000) 25 By chapter 53, section 1, of the laws of 2018: 26 For the services and expenses of Doe Fund, Inc (51277) 27 100,000 (re. \$100,000) 28 By chapter 53, section 1, of the laws of 2014: 29 For services and expenses of Michigan Street African American Heritage 30 Corridor (51004) ... 75,000 (re. \$40,000) 31 Special Revenue Funds - Federal 32 Federal Health and Human Services Fund 33 Federal Health and Human Services Account - 25127 34 By chapter 53, section 1, of the laws of 2022: 35 For allocations from the community services block grant to community 36 action agencies and other eligible entities, including suballocation 37 to other state departments and agencies provided however, each 38 recipient of funds from this appropriation shall not be required to 39 secure a local share equivalent (51019) 40 125,000,000 (re. \$125,000,000) 41 By chapter 53, section 1, of the laws of 2021: For allocations from the community services block grant to community 42 43 action agencies and other eligible entities, including suballocation 44 to other state departments and agencies provided however, each 45 recipient of funds from this appropriation shall not be required to



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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 secure a local share equivalent (51019) 2 125,000,000 (re. \$44,098,000) By chapter 53, section 1, of the laws of 2020: 3 For allocations from the community services block grant to community 4 5 action agencies and other eligible entities, including suballocation 6 to other state departments and agencies provided however, each 7 recipient of funds from this appropriation shall not be required to 8 secure a local share equivalent (51019) 9 104,500,000 (re. \$5,152,000) 10 By chapter 53, section 1, of the laws of 2019: 11 For allocations from the community services block grant to community 12 action agencies and other eligible entities, including suballocation 13 to other state departments and agencies provided however, each 14 recipient of funds from this appropriation shall not be required to 15 secure a local share equivalent (51019) 16 65,200,000 (re. \$3,989,000) By chapter 53, section 1, of the laws of 2018: 17 For allocations from the community services block grant to community 18 19 action agencies and other eligible entities, including suballocation 20 to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to 21 22 secure a local share equivalent as required by section 159-j of the executive law (51019) ... 65,200,000 (re. \$5,581,000) 23 24 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 25 section 1, of the laws of 2018: 26 For allocations from the community services block grant to community 27 action agencies and other eligible entities, including suballocation 28 to other state departments and agencies provided however, each 29 recipient of funds from this appropriation shall not be required to 30 secure a local share equivalent as required by section 159-j of the 31 executive law (51019) ... 65,200,000 (re. \$6,373,000) 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 AmeriCorps Program Account - 25449 By chapter 53, section 1, of the laws of 2022: 35 36 For services and expenses associated with grant programs to support 37 poverty reduction and prevention initiatives and related activities 38 (51273) ... 2,500,000 (re. \$2,500,000) 39 By chapter 53, section 1, of the laws of 2021: 40 For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities 41 (51273) ... 2,500,000 (re. \$2,500,000) 42 43 By chapter 53, section 1, of the laws of 2020:



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For services and expenses associated with grant programs to support 1 poverty reduction and prevention initiatives and related activities 2 (51273) ... 2,500,000 (re. \$2,500,000) 3 By chapter 53, section 1, of the laws of 2019: 4 For services and expenses associated with grant programs to support 5 6 poverty reduction and prevention initiatives and related activities 7 (51273) ... 2,500,000 (re. \$2,500,000) 8 By chapter 53, section 1, of the laws of 2018: 9 For services and expenses associated with grant programs to support 10 poverty reduction and prevention initiatives and related activities 11 (51273) ... 2,500,000 (re. \$2,500,000) 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Coastal Zone Management Program Account - 25449 By chapter 53, section 1, of the laws of 2022: 15 For services and expenses of the coastal zone management program 16 (51034) ... 2,200,000 (re. \$2,200,000) 17 18 By chapter 53, section 1, of the laws of 2021: For services and expenses of the coastal zone management program 19 20 (51034) ... 2,200,000 (re. \$2,200,000) 21 By chapter 53, section 1, of the laws of 2020: For services and expenses of the coastal zone management program 22 23 (51034) ... 2,200,000 (re. \$2,200,000) 24 By chapter 53, section 1, of the laws of 2019: For services and expenses of the coastal zone management program 25 26 (51034) ... 2,200,000 (re. \$2,200,000) By chapter 53, section 1, of the laws of 2018: 27 28 For services and expenses of the coastal zone management program 29 (51034) ... 2,200,000 (re. \$2,200,000) 30 By chapter 53, section 1, of the laws of 2017: 31 For services and expenses of the coastal zone management program 32 (51034) ... 2,200,000 (re. \$2,200,000) OFFICE FOR NEW AMERICANS 33 34 General Fund Local Assistance Account - 10000 35 By chapter 53, section 1, of the laws of 2022: 36 For services and expenses related to programs which assist non-citiz-37 ens in their attainment of citizenship, including suballocation or 38 transfer to any department, agency or public authority. Such 39 40 services shall include, but not be limited to, case management,



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1 English-as-a-second-language, job training and placement assistance, 2 post-employment services necessary to ensure job retention, and 3 services necessary to assist the individual and family members to 4 establish and maintain a permanent residence in New York state 5 (51047) ... 8,000,000 (re. \$8,000,000) 6 For additional expenses and services related to programs which assist 7 non-citizens, including suballocation or transfer to any department, 8 agency or public authority. Such services shall be limited to, legal 9 services, case management, English-as-a-second-language, job train-10 ing and placement assistance, and post-employment services necessary 11 to ensure job retention. Notwithstanding any inconsistent provision of law, funds made available from this appropriation shall be 12 subject to a plan approved by the director of the division of the 13 14 budget and such plan may reduce or limit the amount of funds made available from this appropriation to address any imbalance in the 15 16 general fund (51270) ... 12,000,000 (re. \$12,000,000) 17 Notwithstanding any provision to the contrary contained in section 163 18 and section 112 of the state finance law or in any other law, fund-19 ing from this appropriation shall be made available for services and 20 expenses of community based programs combatting biased crimes 21 (51325) ... 10,000,000 (re. \$10,000,000) 22 Notwithstanding any provisions to the contrary contained in section 23 163 and section 112 of the state finance law or in any other law, funding from this appropriation shall be made available for services 24 25 and expenses of Asian American Pacific Islander crisis intervention 26 <u>(51330)</u> ... 10,000,000 (re. \$10,000,000) 27 By chapter 53, section 1, of the laws of 2021: 28 For services and expenses related to programs which assist non-citiz-29 ens in their attainment of citizenship, including suballocation or 30 transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 31 32 English-as-a-second-language, job training and placement assistance, 33 post-employment services necessary to ensure job retention, and 34 services necessary to assist the individual and family members to 35 establish and maintain a permanent residence in New York state 36 (51047) ... 6,440,000 (re. \$5,452,000) 37 For additional expenses and services related to programs which assist 38 non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal 39 40 services, case management, English-as-a-second-language, job train-41 ing and placement assistance, and post-employment services necessary 42 to ensure job retention. Notwithstanding any inconsistent provision of law, funds made available from this appropriation shall be 43 44 subject to a plan approved by the director of the division of the 45 budget and such plan may reduce or limit the amount of funds made 46 available from this appropriation to address any imbalance in the 47 general fund (51270) ... 10,000,000 (re. \$10,000,000) 48 Notwithstanding any provision to the contrary contained in section 163 and section 112 of state finance law or in any other law, funding 49

50

from this appropriation shall be made available for services and

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 expenses of community based programs combatting biased crimes
2 (51325) ... 10,000,000 (re. \$7,869,000)

3 By chapter 53, section 1, of the laws of 2020:

For services and expenses related to programs which assist non-citiz-4 5 ens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such 6 services shall include, but not be limited to, case management, 7 8 English-as-a-second-language, job training and placement assistance, 9 post-employment services necessary to ensure job retention, and 10 services necessary to assist the individual and family members to 11 establish and maintain a permanent residence in New York state 12 (51047) ... 6,440,000 (re. \$1,581,000)

13 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 14 section 4, of the laws of 2020:

15 For additional expenses and services related to programs which assist 16 non-citizens, including suballocation or transfer to any department, 17 agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job train-18 19 ing and placement assistance, and post-employment services necessary 20 to ensure job retention. Notwithstanding any inconsistent provision 21 of law, funds made available from this appropriation shall be 22 subject to a plan approved by the director of the division of the budget and such plan may reduce or limit the amount of funds made 23 24 available from this appropriation to address any imbalance in the 25 general fund (51270) ... 10,000,000 (re. \$5,919,000)

26 By chapter 53, section 1, of the laws of 2019:

27 For additional expenses and services related to programs, which 28 assist, non-citizens, including sub allocation or transfer to any 29 department, agency or public authority. Such services shall be 30 limited to, legal services, case management, English-as-a-second-31 language, job training and placement assistance, and post-employment 32 services necessary to ensure job retention. Notwithstanding any 33 provision of law, this appropriation shall be allocated only pursu-34 ant to a plan submitted by the temporary president of the senate, 35 setting forth an itemized list of grantees with the amount to be 36 received by each, or the methodology for allocation for such appro-37 priation. Such plan and the grantees listed therein shall be subject 38 to the approval of the director of the budget and thereafter shall 39 be included in a resolution calling for the expenditure of such 40 monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (51282) 41 42 1,000,000 (re. \$830,000)

43 By chapter 53, section 1, of the laws of 2017:

For additional expenses and services related to programs which assist
 non-citizens, including suballocation or transfer to any department,
 agency or public authority. Such services shall be limited to, legal
 services, case management, English-as-a-second-language, job train-



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ing and placement assistance, and post-employment services necessary
 to ensure job retention.
 Notwithstanding the Proposed Project Schedule below, funds from this
 appropriation shall only be available and disbursed pursuant to a
 plan submitted by the secretary of the department of state and
 approved by the director of the division of the budget (51270)
 10,000,000 (re. \$91,000)

8	PROPOSED PROJECT SCHEDULE
9	PROJECT AMOUNT
10	
11	Vera Institute of Justice Inc 4,000,000
12	Catholic Charities Community
13	Services Archdiocese of NY 1,000,000
14	New York Immigration Coalition 1,000,000
15	Northern Manhattan Coalition
16	for Immigrants Rights 1,000,000
17	Empire Justice Center 1,000,000
18	Hispanic Federation 2,000,000
19	
20	Total10,000,000
21	

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 8,790,000 459,600,000 3 -----4 8,790,000 459,600,000 5 All Funds 6 7 SCHEDULE GENERAL FUND COMMUNITY COLLEGE OPERATING ASSISTANCE 453,480,000 8 9 10 General Fund 11 Local Assistance Account - 10000 12 Notwithstanding subdivision 15 of section 355 of the education law, for state finan-13 cial assistance, net of disallowances, for 14 15 operating expenses, including funds required to reimburse base aid costs for 16 17 the 2022-23 and 2023-24 academic years, 18 pursuant to regulations developed jointly 19 with the city university trustees and approved by the director of the budget, 20 21 and subject to the availability of approtherefor; provided that no 22 priations 23 community college shall receive less than 24 100 percent of the base aid funding that 25 it had received in the college fiscal year 26 2022-23. 27 Notwithstanding any other law, rule, or 28 regulation to the contrary, full funding 29 for aidable community college enrollment 30 for the college fiscal years 2023-24 and 31 heretofore as provided under this appro-32 priation shall be determined by the oper-33 ating aid formulas defined in rules and 34 regulations developed jointly by the 35 boards of trustees of the state and city 36 universities and approved by the director 37 of the budget, provided that local spon-38 sors may use funds contained in reserves 39 for excess student revenue for operating 40 support of a community college program 41 even though said expenditures may cause expenses and student revenues to exceed 42 43 one-third of the college's net operating costs for the college fiscal year 2023-24, 44 provided that such funds do not cause the 45 college's revenues from the local spon-46



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

sor's contributions in aggregate to be 1 less than the comparable amounts for the 2 previous community college fiscal year, 3 and further provided that pursuant to 4 standards and regulations of the state 5 university trustees and the city universi-6 7 ty trustees for the college fiscal year 8 2023-24, community colleges may increase 9 tuition and fees above the amount allow-10 able under education law if such standards 11 and regulations require that in order to 12 exceed the tuition limit otherwise set forth in the education law, local sponsor 13 14 contributions either in the aggregate or 15 for each fulltime equivalent student shall 16 be no less than the comparable amounts for 17 the previous community college fiscal year 18 (50958) 416,640,000 For additional state financial assistance, 19 20 notwithstanding subdivision 15 of section 355 of the education law, net of disallow-21 22 ances, for operating expenses of community 23 colleges to be expended pursuant to regu-24 lations developed jointly by the state 25 university trustees and approved by the 26 the budget, which shall director of 27 include funds available on a matching 28 implement programs for the basis to 29 provision of education and training 30 services to individuals eligible under the 31 federal personal responsibility and work 32 opportunity reconciliation act of 1996. 33 Notwithstanding any other provision of law, 34 rule or regulation, aid payable from this 35 appropriation to community colleges shall 36 be distributed to the colleges according 37 to guidelines established by the state 38 university trustees; provided that no 39 community college shall receive less than 40 104 percent of the base aid funding that 41 it had received in the college fiscal year 42 2023-24 12,500,000 43 Notwithstanding any provision of law to the contrary, next generation job linkage 44 45 funds shall be made available to community colleges based on a workforce development 46 47 plan submitted by the state university of 48 New York for approval by the director of 49 the budget (50400) 3,000,000 50 For payment of rental aid (50957) 11,579,000 51 For state financial assistance for community



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

college contract courses and workforce 1 development (50956) 1,880,000 2 For state financial assistance to expand 3 high-need programs (50955) 1,692,000 4 For services and expenses related to the 5 establishment, renovation, alteration, 6 expansion, improvement or operation of 7 8 child care centers for the benefit of 9 students at the community college campuses 10 of the state university of New York, 11 provided that matching funds of at least 12 35 percent from nonstate sources be made 13 available (50954) 2,099,000 14 For state operating assistance to community 15 colleges with low enrollment (50953) 940,000 For services and expenses of the apprentice 16 17 SUNY program to support SUNY community 18 colleges in establishing and developing registered apprenticeship programs with 19 20 area businesses, which may include educational opportunity centers (50910) 3,000,000 21 22 For services and expenses of the Orange 23 county community college bridges program 24 (50438) 100,000 25 For services and expenses of the Orange county community college simulation lab 26 27 28 29 Total for community colleges - all funds ... 453,480,000 30 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM 31 ADMINISTERED BY CORNELL UNIVERSITY 6,120,000 32 33 34 General Fund 35 Local Assistance Account - 10000 36 For the support of county cooperative exten-37 sion associations pursuant to paragraph 38 (d) of subdivision (8) of section 224 of 39 the county law (50952) 4,420,000 For additional services and expenses of the 40 41 county cooperative extension associations, provided that \$500,000 shall be provided 42 43 for services and expenses of the New York City office of Cornell Cooperative Exten-44 45 sion 1,700,000 46



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY COLLEGE OPERATING ASSISTANCE 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: Notwithstanding any provision of law to the contrary, next generation 5 6 job linkage funds shall be made available to community colleges 7 based on a workforce development plan submitted by the state univer-8 sity of New York for approval by the director of the budget (50400) 9 ... 3,000,000 (re. \$113,000) 10 For state financial assistance for community college contract courses 11 and workforce development (50956) ... 1,880,000 ... (re. \$1,880,000) 12 The appropriation made by chapter 53, section 1, of the laws of 2022, is 13 hereby amended and reappropriated to read: 14 For services and expenses related to the establishment of child care 15 centers at additional campuses and/or the expansion of existing on-campus child care centers to serve additional children (50899) 16 17 ... 5,400,000 (re. \$5,400,000) By chapter 53, section 1, of the laws of 2021: 18 19 For state financial assistance for community college contract courses and workforce development (50956) ... 1,880,000 ... (re. \$1,397,000) 20 21 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY 22 CORNELL UNIVERSITY 23 General Fund 24 Local Assistance Account - 10000 25 By chapter 53, section 1, of the laws of 2022: 26 For the support of county cooperative extension associations pursuant 27 to paragraph (d) of subdivision (8) of section 224 of the county law 28 (50952) ... 4,420,000 (re. \$414,000) 29 For additional services and expenses of the county cooperative exten-30 sion associations, provided that \$500,000 shall be provided for 31 services and expenses of the New York City office of Cornell Cooper-

32

ative Extension (50894) ... 1,700,000 (re. \$1,409,000)

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 926,000 3 General Fund 0 Special Revenue Funds - Other 7,000,000 4 0 . 5 7,926,000 6 All Funds 0 7 8 SCHEDULE 9 10 11 Special Revenue Funds - Other 12 Medical Cannabis Fund Medical Cannabis County Distribution - 23752 13 14 For payment of aid to New York state counties in which medical cannabis is manufac-15 tured, in proportion to the gross sales 16 17 occurring in each such county pursuant to 18 section 89-h of the state finance law, as 19 certified on a quarterly basis by the commissioner of taxation and finance. 20 21 Notwithstanding any provision of law to the contrary, New York state counties in which 22 23 the medical cannabis was manufactured 24 shall receive aid in an amount equal to 25 twenty-two and five-tenths percent of all moneys required to be deposited in the 26 27 medical cannabis trust fund pursuant to 28 the provisions of section 490 of the tax 29 law (51302) 3,500,000 30 For payment of aid to New York state coun-31 ties in which medical cannabis is 32 dispensed, in proportion to the gross 33 sales occurring in each such county pursu-34 ant to section 89-h of the state finance 35 law, as certified on a quarterly basis by 36 the commissioner of taxation and finance. 37 Notwithstanding any provision of law to the contrary, New York state counties in which 38 the medical cannabis was dispensed and 39 40 allocated shall receive aid in an amount equal to twenty-two and five-tenths 41 percent of all moneys required to be 42 43 deposited in the medical cannabis trust fund pursuant to the provisions of section 44 490 of the tax law (51305) 3,500,000 45 46



DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2023-24

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND 2 3 4 General Fund 5 Local Assistance Account - 10000 6 For state financial assistance for improve-7 ment of the real property tax adminis-8 tration pursuant to a plan submitted by the department of taxation and finance and 9 10 approved by the division of the budget. 11 Such financial assistance shall include up 12 to \$750,000 pursuant to sections 1537 and 13 1573 of the real property tax law, 14 provided that the aid authorized by subdivisions 1 and 2 of section 1573 of the 15 real property tax law shall only be paya-16 ble to assessing units conducting a reap-17 18 praisal that have not received aid pursuant to this section in the previous two 19 years; and up to \$176,000 for reimburse-20 21 ment for training of assessors and county 22 directors of real property tax services pursuant to sections 318, 354 and 1530 of 23 the real property tax law (51313) 926,000 24 25



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 4,080,000 General Fund 1,693,827,600 3 Special Revenue Funds - Federal 139,728,000 643,391,000 4 4,972,570,150 Special Revenue Funds - Other 5 74,198,000 -----6 7 All Funds 6,806,125,750 721,669,000 8 _____ 9 SCHEDULE 10 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 1,256,396,800 11 General Fund 12 13 Local Assistance Account - 10000 14 Notwithstanding any inconsistent provision of law, the following appropriations are 15 for the payment of mass transportation 16 17 operating assistance provided that 18 payments from this appropriation shall be 19 made pursuant to a financial plan approved by the director of the budget. 20 21 To the metropolitan transportation authority 22 for fifty percent of \$7,000,000 to provide 23 a twenty-five cent rebate in each direc-24 tion for registered Staten Island resi-25 dents who make a trip using a New York 26 Customer Service Center E-ZPass Account and properly mounted NYCSC E-ZPass Tag on 27 the Verrazzano Narrows Bridge (54248) 3,500,000 28 29 To the metropolitan transportation authority 30 for one hundred percent of the cost to 31 provide an additional twelve cent rebate 32 in each direction for registered Staten 33 Island residents who make a trip using 34 aNew York Customer Service Center E-ZPass 35 Account and properly mounted NYCSC E-ZPass 36 Tag on the Verrazzano Narrows Bridge 37 (54247) 3,300,000 To the metropolitan transportation authority 38 for one hundred percent of the cost to 39 provide an additional twelve cent rebate 40 in each direction for registered Staten 41 Island residents who make a trip using a 42 43 New York Customer Service Center E-ZPass Account and properly mounted NYCSC E-ZPass 44 Tag on the Verrazzano Narrows Bridge 45 46 (54206) 3,500,000



AID TO LOCALITIES 2023-24

To the metropolitan transportation authority 1 for fifty percent of the costs associated 2 with providing a \$7,000,000 Verrazzano 3 4 Narrows Bridge commercial vehicle rebate program, which provides for a partial 5 rebate of the E-ZPass toll for commercial 6 vehicles with more than twenty trips per 7 8 month across the Verrazzano Narrows Bridge 9 using the same New York Customer Service 10 Center E-ZPass Account (54246) 3,500,000 11 To the metropolitan transportation authority 12 for one hundred percent of the cost to 13 provide an additional twenty cent rebate 14 in each direction for registered Staten 15 Island residents who make a trip using a 16 New York Customer Service Center E-ZPass 17 Account and properly mounted NYCSC E-ZPass 18 Tag on the Verrazzano Narrows Bridge 19 To the Capital District transportation 20 authority for the operating expenses ther-21 22 eof (53206) 25,614,800 23 To the Central New York regional transporta-24 tion authority for the operating expenses 25 thereof (53207) 17,284,400 26 To the Rochester-Genesee regional transpor-27 authority for the operating tation 28 expenses thereof (53208) 20,762,900 29 the Niagara Frontier transportation То 30 authority for the operating expenses thereof (53209) 23,715,200 31 To all other public transportation systems 32 33 serving primarily outside of the metropol-34 itan commuter transportation district 35 eligible to receive operating assistance 36 under the provisions of section 18-b of 37 the transportation law for the operating 38 expenses thereof in accordance with a service and usage formula to be estab-39 40 lished by the commissioner of transporta-41 tion with the approval of the director of 42 the budget (53210) 17,761,300 43 To Rockland county for the expenses thereof, 44 public transportation incurred for the county provided services within 45 directly or under contract (53211) 33,500 46 47 To the city of New York for the operating expenses of the Staten Island ferry 48 notwithstanding any other provision of law 49 50



AID TO LOCALITIES 2023-24

1	To the county of Westchester for the operat-
2	ing expenses thereof incurred for the
3	public transportation services, provided
4	within the county directly or under
5	contract (53213) 548,700
6	To the county of Nassau or its sub-grantees
7	for the operating expenses thereof
8	incurred for public transportation
9	services (53214) 663,700
10	To the county of Suffolk for operating
11	expenses thereof incurred for public
12	transportation services, provided within
13	the county directly or under contract
14	(53215) 258,200
15	For the operating costs of the south fork
16	commuter bus service, including for the
17	operation of last-mile shuttle services or
18	other alternative transportation services,
19 20	between the Speonk station and the Montauk station on the Montauk branch of the Long
20 21	Island Rail Road in Suffolk county (53153) 500,000
22	To the city of New York for the operating
23	expenses thereof incurred for public
23 24	transportation services, provided within
25	the city directly or under contract
26	(53216) 873,700
27	To all other public transportation systems
28	serving primarily within the metropolitan
29	commuter transportation district eligible
30	to receive operating assistance under the
31	provisions of section 18-b of the trans-
32	portation law for the operating expenses
33	thereof in accordance with a service and
34	usage formula to be established by the
35	commissioner of transportation with the
36	approval of the director of the budget
37	(53217) 317,000
38	For expenses incurred to support an innova-
39	tive transit mobility pilot program to
40	assist riders facing barriers to tradi-
41	tional public transit. Eligible expenses
42	shall include, but are not limited to,
43	those which serve as a 20 percent match for federal funds: trip request and fare
44 45	
45 46	payment application technology; the purchase of small transit vehicles; and
40 47	other transit service costs that suit
48	local needs including locations without
49	transit services. Funds will be allocated
50	pursuant to plans approved by the depart-
51	ment of transportation and division of the
52	budget. The following systems shall be

AID TO LOCALITIES 2023-24

eligible for up to \$1 million each from 1 appropriation: Capital District 2 this transportation authority, Central New York 3 4 regional transportation authority, Roches-5 ter-Genesee regional transportation authority, Niagara Frontier transportation 6 7 authority, county of Westchester, county 8 of Nassau, and county of Suffolk. The 9 amount of \$3 million shall be available 10 for other transit systems, which are 11 eligible to receive operating expenses 12 under the provisions of section 18-b of the transportation law, through a compet-13 14 itive process. The moneys hereby appropri-15 ated are for transit services provided by 16 other than the metropolitan transportation 17 authority and its subsidiaries 10,000,000 18 To the metropolitan transportation authori-19 ty, for the operating expenses thereof, 20 for a one-time payment to fund a portion of the extraordinary impacts resulting 21 22 from the covid-19 pandemic 300,000,000 23 To the metropolitan transportation authority 24 for the operating expenses thereof, to 25 avert an increase to the Payroll Mobility 26 Tax 537,333,000 27 To the metropolitan transportation authority 28 for one hundred percent of the cost of a 29 pilot program to provide zero-fare bus 30 service on two routes in each borough of 31 the City of New York, provided that one 32 route in each borough serves a low-income 33 community while the other serves a commer-34 cial district, provided further that one 35 of the routes in Staten Island is along a 36 37 To the metropolitan transportation authority 38 for the services and expenses thereof, 39 provided, however, that no funds shall be expended from this appropriation in the 40 41 event that the authority implements a fare 42 increase prior to April 1, 2024 196,882,000 43 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 703,325,000 44 45 46 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 47 Non-MTA Capital Account - 20853 48



AID TO LOCALITIES 2023-24

-	
1	Notwithstanding any inconsistent provision
2	of law, the following appropriations are
3	for payment of mass transportation operat-
4	ing assistance for public transportation
5	systems eligible to receive operating
6	assistance under the provisions of section
7	18-b of the transportation law, provided
8	that payments from this appropriation
9	shall be made pursuant to a financial plan
10	approved by the director of the budget.
11	To the Capital District transportation
12	authority for the operating expenses ther-
13	eof (54253) 10,722,600
14	To the Central New York regional transporta-
15	tion authority for the operating expenses
16	thereof (54251) 9,603,100
17	To the Rochester-Genesee regional transpor-
18	tation authority for the operating
19	expenses thereof (54252) 10,970,500
20	To the Niagara Frontier regional transporta-
21	tion authority for the operating expenses
22	thereof (54254) 14,287,400
23	To all other public transportation bus
24	systems serving primarily areas outside of
25	the metropolitan transportation commuter
26	district eligible to receive operating
27	assistance under the provisions of section
28	18-b of the transportation law for the
29	operating expenses thereof in accordance
30	with the service and usage formula to be
31	established by the commissioner of trans-
32	portation with the approval of the direc-
33	tor of the budget (54250) 9,816,400
34	
35	Program account subtotal
36	
50	
37	Special Revenue Funds – Other
38	Dedicated Mass Transportation Trust Fund
39	Railroad Account - 20852
23	Railioad Account - 20652
40	To the metropolitan transportation authority
41	for deposit in the metropolitan transpor-
42	tation authority dedicated tax fund for
43	the expenses of the New York city transit
44	authority, the Manhattan and Bronx surface
45	transit operating authority, and the
46	Staten Island rapid transit operating
47	authority, the Long Island rail road
48	company and the Metro-North commuter rail-
49	road company which includes the New York
50	state portion of the Harlem Hudson Port



state portion of the Harlem, Hudson, Port

50

AID TO LOCALITIES 2023-24

1	Jervis, Pascack, and the New Haven commu-
2	ter railroad service regardless of whether
3	the services are provided directly or
4	pursuant to joint service agreements.
5	No expenditure shall be made hereunder until
6	a certificate of approval has been issued
7	by the director of the budget and a copy
8	of such certificate filed with the state
9	comptroller, the chairperson of the senate
10	finance committee and the chairperson of
11	the assembly ways and means committee.
12	Moneys appropriated herein may be made
13	available at such times and upon such
14	conditions as may be deemed appropriate by
15	the commissioner of transportation and the
16	director of the budget in accordance with
17	the following:
18	To the metropolitan transportation authority
19	for the operating expenses of the Long
20 21	Island rail road company and the Metro- North commuter railroad company which
22	include operating expenses for the New
23	York state portion of Harlem, Hudson, Port
24	Jervis, Pascack, and New Haven commuter
25	railroad services regardless of whether
26	such services are provided directly or
27	pursuant to joint service agreements
27 28	pursuant to joint service agreements
27 28 29	pursuant to joint service agreements (54282) 97,255,000
27 28 29 30	pursuant to joint service agreements (54282) 97,255,000
27 28 29 30	pursuant to joint service agreements (54282)
27 28 29 30 31 32 33	pursuant to joint service agreements (54282)
27 28 29 30 31 32	pursuant to joint service agreements (54282)
27 28 29 30 31 32 33 34	pursuant to joint service agreements (54282)
27 28 29 30 31 32 33 34 35	pursuant to joint service agreements (54282)
27 28 29 30 31 32 33 34 35 36	<pre>pursuant to joint service agreements (54282)</pre>
27 28 29 30 31 32 33 34 35 36 37	<pre>pursuant to joint service agreements (54282)</pre>
27 28 29 30 31 32 33 34 35 36 37 38	<pre>pursuant to joint service agreements (54282)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>pursuant to joint service agreements (54282)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>pursuant to joint service agreements (54282)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>pursuant to joint service agreements (54282)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>pursuant to joint service agreements (54282)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>pursuant to joint service agreements (54282)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>pursuant to joint service agreements (54282)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>pursuant to joint service agreements (54282)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>pursuant to joint service agreements (54282)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<pre>pursuant to joint service agreements (54282)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	<pre>pursuant to joint service agreements (54282)</pre>



AID TO LOCALITIES 2023-24

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\$	No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following: To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53173)
21 22	Program account subtotal 550,670,000
23 24	GATEWAY DEVELOPMENT OPERATING PROGRAM 24,300,000
25 26	General Fund Local Assistance Account - 10000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	To the Gateway Development Commission for payment of the state share of annual oper- ating expenses, including but not limited to reimbursements to the Port Authority of New York and New Jersey. Funds paid from this appropriation shall be paid consist- ent with an operating budget adopted by the Commission pursuant to subdivision 13 of section 2 of chapter 108 of the laws of 2019 and paid on a periodic basis pursuant to a spending plan consistent with such budget submitted to the department of transportation and the division of the budget
42 43	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
44 45 46	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account – 25472



AID TO LOCALITIES 2023-24

For continuing comprehensive transportation 1 planning and coordinated support of trans-2 it studies undertaken as part of the 3 unified work programs of participating 4 planning or municipal agencies 5 local pursuant to grant agreements approved by 6 the federal highway administration (53174) .. 35,000,000 7 8 9 Program account subtotal 35,000,000 10 11 Special Revenue Funds - Federal 12 Federal Miscellaneous Operating Grants Fund 13 FTA Local Planning Account - 25473 For continuing comprehensive transportation 14 15 planning and coordinated support of trans-16 it studies undertaken as part of the unified work programs of participating 17 local planning or municipal agencies 18 19 pursuant to grant agreements approved by 20 the federal transit administration (54283) .. 15,000,000 21 22 Program account subtotal 15,000,000 23 MASS TRANSPORTATION ASSISTANCE PROGRAM 394,251,000 24 25 26 General Fund 27 Local Assistance Account - 10000 28 For payment to the metropolitan transporta-29 tion authority for the costs of the student fare for school children program 30 31 for the 2023-24 school year provided 32 however, that the program shall maintain 33 the same eligibility criteria and discount 34 structure for students as was provided 35 during the 2019-20 school year. No expend-36 iture shall be made hereunder until a 37 certificate of approval has been issued by 38 the director of the budget and a copy of such certificate filed with the state 39 comptroller, the chairperson of the senate 40 finance committee and the chairperson of 41 42 the assembly ways and means committee. 43 Moneys appropriated herein may only be made available prior to the beginning of 44 45 each school year semester designated fall, spring, and summer after the receipt of 46 student fare passes by the New York City 47



AID TO LOCALITIES 2023-24

1 department of education from the metropol-2 itan transportation authority (53175) 25,251,000 3 To the metropolitan transportation authority 4 for the net paratransit operating expenses thereof; for the net fare revenue differ-5 ential resulting from reduced student fare 6 7 programs; and for the foregone revenues of 8 the metropolitan transportation authority 9 related to exemptions from a proposed 10 increase to the metropolitan commuter 11 transportation mobility tax 369,000,000 12 13 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 3,667,459,900 14 15 Special Revenue Funds - Other 16 Mass Transportation Operating Assistance Fund 17 Metropolitan Mass Transportation Operating Assistance 18 Account - 21402 Notwithstanding any inconsistent provision 19 20 of law, the following appropriations are 21 for payment of mass transportation operat-22 ing assistance provided that payments from 23 this appropriation shall be made pursuant 24 to a financial plan approved by the direc-25 tor of the budget. 26 To the metropolitan transportation authority 27 for the operating expenses of the New York 28 city transit authority, the Manhattan and 29 Bronx surface transit operating authority, 30 and the Staten Island rapid transit oper-31 ating authority (53176) 1,947,766,700 To the metropolitan transportation authority 32 33 for the operating expenses of the Long Island rail road company and the Metro-34 35 North commuter railroad company which includes the New York state portion of 36 Harlem, Hudson, Port Jervis, Pascack, and 37 the New Haven commuter railroad services 38 39 regardless of whether the services are 40 provided directly or pursuant to joint service agreements (53177) 890,779,700 41 42 To Rockland county for the expenses thereof 43 incurred for public transportation 44 services within the county, provided directly or under contract (53178) 5,631,900 45 To the city of New York for the operating 46 expenses of the Staten Island ferry 47 48 notwithstanding any other provisions of 49 law (53179) 52,170,100



AID TO LOCALITIES 2023-24

To the county of Westchester for the operat-1 ing expenses thereof incurred for public 2 transportation services, provided within 3 the county directly or under contract 4 5 To the county of Nassau or its sub-grantees 6 for the operating expenses thereof 7 incurred for public transportation 8 9 services (53181) 108,996,000 10 To the county of Suffolk for operating 11 expenses thereof incurred for public 12 transportation services, provided within the county directly or under contract 13 14 (53182) 42,458,900 15 To the city of New York for the operating 16 expenses thereof incurred for public 17 transportation services, provided within the city directly or under contract; 18 provided however, that \$2,000,000 of this 19 appropriation shall be for expenses 20 incurred for the Staten Island express bus 21 22 service (53183) 140,055,600 23 To the New York state department of trans-24 portation for the expenses thereof 25 incurred for trans-Hudson public transpor-26 tation services, provided directly or 27 under contract (54217) 11,000,000 28 To all other public transportation systems 29 serving primarily within the metropolitan 30 commuter transportation district, as defined in section 1262 of the public 31 32 authorities law, eligible to receive oper-33 ating assistance under the provisions of 34 section 18-b of the transportation law for 35 the operating expenses thereof in accord-36 ance with a service and usage formula to 37 be established by the commissioner of 38 transportation with the approval of the 39 director of the budget (53184) 51,232,600 40 For supplemental transportation operating 41 assistance to public transportation 42 systems eligible to receive assistance from this account, to the extent available 43 and necessary for costs incurred in state 44 fiscal year 2023-24, in an amount to be 45 46 determined by the commissioner of trans-47 portation subject to the approval of the 48 director of the budget. Amounts herein may 49 be made available for incentive payments 50 to public transportation systems which achieve service or financial benchmarks 51 52 specified in an annual incentive plan to



AID TO LOCALITIES 2023-24

be submitted by the commissioner of trans-1 portation and approved by the director of 2 the budget. Notwithstanding any provisions 3 of section 18-b of the transportation law 4 or any other law, moneys appropriated 5 herein may be made available at such times 6 7 and upon such conditions as may be deemed 8 appropriate by the commissioner of trans-9 portation and the director of the budget 10 (53190) 6,200,000 11 To all public transportation systems, other 12 than the metropolitan transportation 13 authority, serving primarily within the 14 metropolitan commuter transportation 15 district, as defined in section 1262 of 16 the public authorities law, eligible to 17 receive operating assistance under the 18 provisions of section 18-b of the transportation law for the operating expenses 19 20 thereof in accordance with existing shares state transit operating assistance 21 of 22 (53184) 157,000,000 23 24 Program account subtotal 3,502,705,900 25 26 Special Revenue Funds - Other 27 Mass Transportation Operating Assistance Fund 28 Public Transportation Systems Operating Assistance 29 Account - 21401 Notwithstanding any inconsistent provision 30 31 of law, the following appropriations are 32 for payment of mass transportation operat-33 ing assistance provided that payments from 34 this appropriation shall be made pursuant 35 to a financial plan approved by the direc-36 tor of the budget. 37 To the Capital District transportation 38 authority for the operating expenses ther-39 eof (53185) 17,048,000 40 To the Central New York regional transporta-41 tion authority for the operating expenses 42 thereof (53186) 16,219,900 To the Rochester-Genesee regional transpor-43 44 tation authority for the operating 45 expenses thereof (53187) 20,557,200 46 To the Niagara Frontier transportation 47 authority for the operating expenses ther-48 eof (53188) 30,902,700 all other public transportation bus 49 то systems serving primarily areas outside of 50



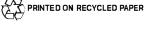
AID TO LOCALITIES 2023-24

1	the metropolitan commuter transportation
2	district eligible to receive operating
3	assistance under the provisions of section
4	18-b of the transportation law for the
5	operating expenses thereof in accordance
6	with the service and usage formula to be
7	established by the commissioner of trans-
8	portation with the approval of the direc-
9	tor of the budget (53189) 25,226,200
10	For supplemental transportation operating
11	assistance to public transportation
12	systems eligible to receive assistance
13	from this account, to the extent available
14	and necessary for costs incurred in state
15	fiscal year 2023-24, in an amount to be
16	determined by the commissioner of trans-
17	portation subject to the approval of the
18	director of the budget. Amounts herein may
19	be made available for incentive payments
20 21	to public transportation systems which achieve service or financial benchmarks
21 22	specified in an annual incentive plan to
22 23	be submitted by the commissioner of trans-
23 24	portation and approved by the director of
24 25	the budget. Notwithstanding any provisions
26	of section 18-b of the transportation law
27	or any other law, moneys appropriated
28	herein may be made available at such times
29	and upon such conditions as may be deemed
30	appropriate by the commissioner of trans-
31	portation and the director of the budget
32	(53190) 2,800,000
33	To all public transportation bus systems
34	serving primarily areas outside of the
35	metropolitan commuter transportation
36	district eligible to receive operating
37	assistance under the provisions of section
38	18-b of the transportation law for the
39	operating expenses thereof in accordance
40	with existing shares of state transit
41	operating assistance (53189) 52,000,000
42	
43	Program account subtotal 164,754,000
44	
45	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
46	
47	General Fund
48	Local Assistance Account - 10000



AID TO LOCALITIES 2023-24

1 Notwithstanding any inconsistent provision of law, the following appropriations are 2 for the payment of mass transportation 3 4 operating assistance pursuant to section 18-b of the transportation law. 5 To the metropolitan transportation authority 6 7 for the operating expenses of the New York 8 city transit authority, the Manhattan and 9 Bronx surface transit operating authority, 10 and the Staten Island rapid transit oper-11 ating authority (53192) 2,195,400 12 To the metropolitan transportation authority 13 for the operating expenses of the Long Island rail road company and the Metro-14 15 North commuter railroad company which 16 include operating expenses for the New 17 York state portion of Harlem, Hudson, Port 18 Jervis, Pascack, and New Haven commuter railroad services regardless of whether 19 such services are provided directly or 20 pursuant to joint service agreements 21 22 (53193) 3,666,600 23 To the city of New York for the operating 24 expenses of the Staten Island ferry 25 notwithstanding any other provision of law 26 (53198) 309,000 27 To the county of Westchester for the operat-28 ing expenses thereof incurred for the 29 public transportation services, provided 30 the county directly or under within 31 contract (53199) 261,100 To the county of Nassau or its sub-grantees 32 33 for the operating expenses thereof 34 incurred for public transportation services (53200) 211,200 35 36 To the county of Suffolk for operating 37 expenses thereof incurred for public transportation services, provided within the county directly or under contract 38 39 40 (53201) 74,800 41 To the city of New York for the operating 42 expenses thereof incurred for public 43 transportation services, provided within 44 the city directly or under contract 45 To all other public transportation systems 46 47 serving primarily within the metropolitan commuter transportation district eligible 48 to receive operating assistance under the 49 50 provisions of section 18-b of the trans-51 portation law for the operating expenses 52 thereof in accordance with a service and



AID TO LOCALITIES 2023-24

usage formula to be established by the 1 commissioner of transportation with the 2 approval of the director of the budget 3 4 (53203) 207,600 To the Capital District transportation 5 authority for the operating expenses ther-6 eof (53194) 1,334,000 7 8 To the Central New York regional transporta-9 tion authority for the operating expenses 10 thereof (53195) 2,166,000 11 To the Rochester-Genesee regional transpor-12 tation authority for the operating 13 expenses thereof (53196) 2,740,500 14 To the Niagara Frontier transportation 15 authority for the operating expenses ther-16 eof (53197) 2,854,000 17 To all other public transportation systems 18 serving primarily outside the metropolitan 19 commuter transportation district eligible 20 to receive operating assistance under the provisions of section 18-b of the trans-21 22 portation law for the operating expenses 23 thereof in accordance with a service and 24 usage formula to be established by the commissioner of transportation with the 25 approval of the director of the budget 26 27 (53204) 2,122,500 28 29 Program account subtotal 18,879,800 30 31 Special Revenue Funds - Other 32 Mass Transportation Operating Assistance Fund 33 Metropolitan Mass Transportation Operating Assistance 34 Account - 21402 35 Notwithstanding any inconsistent provision 36 of law, the following appropriations are for the payment of mass transportation 37 38 operating assistance pursuant to section 39 18-b of the transportation law and section 40 88-a of the state finance law. 41 To the metropolitan transportation authority 42 for the operating expenses of the New York 43 city transit authority, the Manhattan and 44 Bronx surface transit operating authority, 45 and the Staten Island rapid transit oper-46 ating authority (53192) 156,476,600 To the metropolitan transportation authority 47 48 for the operating expenses of the Long Island rail road company and the Metro-49 50 North commuter railroad company which



AID TO LOCALITIES 2023-24

1	include operating expenses for the New
2	York state portion of Harlem, Hudson, Port
3	Jervis, Pascack, and New Haven commuter
4	railroad services regardless of whether
5	such services are provided directly or
6	pursuant to joint service agreements
7	(53193) 25,585,400
8	To the city of New York for the operating
9	expenses of the Staten Island ferry
10	(53198) 2,462,700
11	To the county of Westchester for the operat-
12	ing expenses thereof incurred for public
13	transportation services, provided within
14	the county directly or under contract
15	(53199) 2,542,300
16	To the county of Nassau or its sub-grantees
17	for the operating expenses thereof
18	incurred for public transportation
19	services (53200) 2,328,300
20	To the county of Suffolk for operating
21	expenses thereof incurred for public
22	transportation services, provided within
23	the county directly or under contract
24	(53201)
25	To the city of New York for the operating
26	expenses thereof incurred for public
27	transportation services, provided within
28	the city directly or under contract
29	(53202) 6,031,100
30	To eligible public transportation systems
31 32	serving primarily within the metropolitan
32 33	commuter transportation district, as defined in section 1262 of the public
	—
34 35	
36	
37	
38	ance with a service and usage formula to
39	be established by the commissioner of
40	transportation with the approval of the
41	director of the budget (53203) 1,818,200
42	
43	Program account subtotal 198,094,100
44	110gram account Subcotar
11	
45	Special Revenue Funds – Other
46	Mass Transportation Operating Assistance Fund
47	Public Transportation Systems Operating Assistance
48	Account - 21401
49	Notwithstanding any inconsistent provision
50	of law, the following appropriations are



AID TO LOCALITIES 2023-24

for the payment of mass transportation 1 operating assistance pursuant to section 2 18-b of the transportation law and section 3 88-a of the state finance law. 4 Capital District transportation 5 To the authority for the operating expenses ther-6 7 eof (53194) 583,000 8 To the Central New York regional transporta-9 tion authority for the operating expenses 10 thereof (53195) 1,012,000 11 To the Rochester-Genesee regional transpor-12 tation authority for the operating 13 expenses thereof (53196) 1,169,000 14 To the Niagara Frontier transportation 15 authority for the operating expenses ther-16 eof (53197) 1,246,000 17 To all other public transportation bus 18 systems serving areas outside of the 19 metropolitan commuter transportation district eligible to receive operating 20 assistance under the provisions of section 21 22 18-b of the transportation law for the 23 operating expenses thereof in accordance 24 with the service and usage formula to be 25 established by the commissioner of trans-26 portation with the approval of the direc-27 tor of the budget (54289) 886,000 28 29 Program account subtotal 4,896,000 30 31 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 398,795,150 32 33 Special Revenue Funds - Other 34 Metropolitan Transportation Authority Financial Assist-35 ance Fund 36 Mobility Tax Trust Account - 23651 37 To the metropolitan transportation authority 38 for deposit in the metropolitan transpor-39 tation authority finance fund pursuant to 40 the provisions of section 92-ff of the state finance law. Moneys appropriated 41 42 herein may be made available at such times and upon such conditions as may be deemed 43 44 appropriate by the commissioner of trans-45 portation and the director of the budget in accordance with section 92-ff of the 46 47 state finance law (54298) 244,250,000 48



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 Program account subtotal 244,250,000 2 3 Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist-4 5 ance Fund New York Central Business District Trust Fund - 23653 6 7 To the metropolitan transportation authority 8 pursuant to section 99-ff of the state 9 finance law for deposit in the central 10 business district tolling capital lockbox 11 established pursuant to section 553-j of 12 the public authorities law (54298) 154,545,150 13 14 Program account subtotal 154,545,150 15 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 35,000,000 16 17 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 FTA Program Management Account - 25314 For eligible federal transit administration 21 22 capital, planning and operating assistance apportioned to serve the 23 activities 24 special needs of transit-dependent popu-25 lations beyond traditional public trans-26 portation services and americans with disabilities act (ADA). Such activities 27 28 may include public transportation projects 29 planned, designed, and carried out to meet 30 the special needs of seniors and individ-31 uals with disabilities when public trans-32 portation is insufficient, inappropriate, or unavailable; projects that exceed the 33 requirements of the ADA; projects that 34 35 improve access to fixed-route service and 36 decrease reliance by individuals with 37 disabilities on complementary paratransit; and alternatives to public transportation 38 that assist seniors and individuals with 39 40 disabilities. Eligible recipients of funding may include local governments, public 41 transportation authorities, private 42 43 nonprofit organizations, state agencies or 44 other operators of public transportation 45 that receive a grant indirectly through a 46 recipient (54292) 35,000,000 47



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

2 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 Rural and Small Urban Transit Aid Account - 25471 5 6 For eligible federal transit administration 7 capital, planning and operating assistance 8 activities apportioned to the state to 9 support public transportation services 10 that are publicly owned, operated directly 11 or under contract, or otherwise sponsored 12 by an eligible municipality, federally 13 recognized tribal nation, or the state 14 (53222) 32,300,000 15 For eligible federal transit administration 16 capital, planning and operating assistance activities apportioned to the state in 17 relation to the Federal coronavirus aid, 18 19 relief, and economic security act or similar COVID-19 emergency response act to 20 21 support public transportation services 22 that are publicly owned, operated directly 23 or under contract, or otherwise sponsored by an eligible municipality, federally 24 recognized tribal nation, or the state 25 26 (54223) 22,428,000 27



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For the operating costs of the south fork commuter bus service, 5 6 including for the operation of last-mile shuttle services or other 7 alternative transportation services, between the Speonk station and 8 the Montauk station on the Montauk branch of the Long Island Rail 9 Road in Suffolk county (53153) ... 500,000 (re. \$500,000) 10 To the Niagara Frontier transportation authority for a study (54232) 11 750,000 (re. \$750,000) 12 By chapter 53, section 1, of the laws of 2021: 13 For the operating costs of the south fork commuter bus service between 14 the Speonk station and the Montauk station on the Montauk branch of 15 the Long Island Rail Road in Suffolk county (53153) 16 500,000 (re. \$500,000) By chapter 53, section 1, of the laws of 2020: 17 18 For the operating costs of the south fork commuter bus service between 19 the Speonk station and the Montauk station on the Montauk branch of 20 the Long Island Rail Road in Suffolk county (53153) 21 500,000 (re. \$255,000) 22 By chapter 53, section 1, of the laws of 2015: 23 For the cost of conducting a study of accessibility and capacity at 24 the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The 25 study shall anticipate the operation of the Kingsbridge National Ice 26 Center and its impact on ridership at the station. The study shall 27 include the cost of providing direct access from the station to the 28 Kingsbridge National Ice Center and the cost of bringing the station 29 into compliance with the Americans with Disabilities Act (54245) ... 30 1,000,000 (re. \$1,000,000) 31 INTERCITY RAIL PASSENGER SERVICE PROGRAM 32 General Fund 33 Local Assistance Account - 10000 34 By chapter 55, section 1, of the laws of 2000: 35 For services and expenses: 36 For the provision of technical assistance as part of the New York Statewide Opportunities for Airport Revitalization ("NY SOARs") 37 38 program, including but not limited to air services studies, market 39 analysis, the preparation of applications and the coordination and facilitation of public-private partnerships and the pledge of commu-40 41 nity and/or local industry funding, to airports and communities 42 where improved commercial air service is essential for the economic development of the community or communities and such commercial 43



44

services are characterized by unreasonably high air fares and/or

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

insufficient service for the application to and the participation in 1 the federal low fare demonstration program established pursuant to 2 Section 203 of Public Law 106-181 (53225) 3 4 1,000,000 (re. \$257,000) 5 By chapter 55, section 1, of the laws of 1999: For the Town of Carmel Hamlet Revitalization Program (53228) 6 7 490,300 (re. \$327,000) 8 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 9 General Fund 10 Local Assistance Account - 10000 11 By chapter 53, section 1, of the laws of 2015: 12 For services and expenses of the New York City Department of Transpor-13 tation for a preliminary design investigation study for constructing 14 on- and off-ramps from the southbound Hutchinson River Parkway as well as a service road in the vicinity of the Hutchinson Metro 15 Center Complex to address existing/future circulation/congestion and 16 safety for all street users (54249) ... 1,000,000 ... (re. \$191,000) 17 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 FHWA Local Planning Account - 25472 21 By chapter 53, section 1, of the laws of 2022: 22 For continuing comprehensive transportation planning and coordinated 23 support of transit studies undertaken as part of the unified work 24 programs of participating local planning or municipal agencies 25 pursuant to grant agreements approved by the federal highway admin-26 istration (53174) ... 35,000,000 (re. \$34,562,000) By chapter 53, section 1, of the laws of 2021: 27 28 For continuing comprehensive transportation planning and coordinated 29 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 30 pursuant to grant agreements approved by the federal highway admin-31 32 istration (53174) ... 27,000,000 (re. \$18,115,000) By chapter 53, section 1, of the laws of 2020: 33 34 For continuing comprehensive transportation planning and coordinated 35 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 36 pursuant to grant agreements approved by the federal highway admin-37 38 istration (53174) ... 27,000,000 (re. \$20,064,000) By chapter 53, section 1, of the laws of 2019: 39 40 For continuing comprehensive transportation planning and coordinated 41 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 42



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 pursuant to grant agreements approved by the federal highway admin-2 istration (53174) ... 25,400,000 (re. \$14,827,000) 3 By chapter 53, section 1, of the laws of 2018: For continuing comprehensive transportation planning and coordinated 4 5 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 6 7 pursuant to grant agreements approved by the federal highway admin-8 istration (53174) ... 25,400,000 (re. \$13,640,000) 9 By chapter 53, section 1, of the laws of 2017: 10 For continuing comprehensive transportation planning and coordinated 11 support of transit studies undertaken as part of the unified work 12 programs of participating local planning or municipal agencies 13 pursuant to grant agreements approved by the federal highway admin-14 istration (53174) ... 25,400,000 (re. \$11,015,000) 15 By chapter 53, section 1, of the laws of 2016: 16 For continuing comprehensive transportation planning and coordinated 17 support of transit studies undertaken as part of the unified work 18 programs of participating local planning or municipal agencies 19 pursuant to grant agreements approved by the federal highway admin-20 istration (53174) ... 14,789,000 (re. \$1,165,000) 21 By chapter 53, section 1, of the laws of 2015: 22 For continuing comprehensive transportation planning and coordinated 23 support of transit studies undertaken as part of the unified work 24 programs of participating local planning or municipal agencies 25 pursuant to grant agreements approved by the federal highway admin-26 istration (53174) ... 14,789,000 (re. \$3,116,000) 27 By chapter 53, section 1, of the laws of 2014: 28 For continuing comprehensive transportation planning and coordinated 29 support of transit studies undertaken as part of the unified work 30 programs of participating local planning or municipal agencies 31 pursuant to grant agreements approved by the federal highway admin-32 istration (53174) ... 14,789,000 (re. \$6,186,000) 33 By chapter 53, section 1, of the laws of 2013: 34 For continuing comprehensive transportation planning and coordinated 35 support of transit studies undertaken as part of the unified work 36 programs of participating local planning or municipal agencies 37 pursuant to grant agreements approved by the federal highway admin-38 istration (53174) ... 14,789,000 (re. \$677,000) 39 By chapter 53, section 1, of the laws of 2012: 40 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 41 42 programs of participating local planning or municipal agencies 43 pursuant to grant agreements approved by the federal highway admin-



istration (53174) ... 14,789,000 (re. \$2,523,000)

44

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2011: 1 For continuing comprehensive transportation planning and coordinated 2 3 support of transit studies undertaken as part of the unified work 4 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-5 6 istration (53174) ... 14,149,000 (re. \$2,734,000) 7 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 8 section 1, of the laws of 2011: 9 For continuing comprehensive transportation planning and coordinated 10 support of transit studies undertaken as part of the unified work 11 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-12 13 istration (53174) ... 14,149,000 (re. \$392,000) 14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 15 section 1, of the laws of 2011: 16 For continuing comprehensive transportation planning and coordinated 17 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 18 19 pursuant to grant agreements approved by the federal highway admin-20 istration (53174) ... 14,149,000 (re. \$209,000) 21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 22 section 1, of the laws of 2011: 23 For continuing comprehensive transportation planning and coordinated 24 support of transit studies undertaken as part of the unified work 25 programs of participating local planning or municipal agencies 26 pursuant to grant agreements approved by the federal highway administration (53174) ... 16,590,000 (re. \$142,000) 27 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 28 29 section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated 30 31 support of transit studies undertaken as part of the unified work 32 programs of participating local planning or municipal agencies 33 pursuant to grant agreements approved by the federal highway admin-34 istration: 35 For the grant period October 1, 2006 to September 30, 2007: (53174) 36 ... 12,181,000 (re. \$32,000) 37 Special Revenue Funds - Federal 38 Federal Miscellaneous Operating Grants Fund 39 FTA Local Planning Account - 25473 40 By chapter 53, section 1, of the laws of 2022: 41 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 42 43 programs of participating local planning or municipal agencies 44 pursuant to grant agreements approved by the federal transit administration (54283) ... 15,000,000 (re. \$14,262,000) 45



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1	By chapter 53, section 1, of the laws of 2021:
2	For continuing comprehensive transportation planning and coordinated
3	support of transit studies undertaken as part of the unified work
4	programs of participating local planning or municipal agencies
5	pursuant to grant agreements approved by the federal transit admin-
6	istration (54283) 9,000,000 (re. \$5,471,000)
7	By chapter 53, section 1, of the laws of 2020:
8	For continuing comprehensive transportation planning and coordinated
9	support of transit studies undertaken as part of the unified work
10	programs of participating local planning or municipal agencies
11	pursuant to grant agreements approved by the federal transit admin-
12	istration (54283) 9,000,000 (re. \$7,859,000)
13	By chapter 53, section 1, of the laws of 2019:
14	For continuing comprehensive transportation planning and coordinated
15	support of transit studies undertaken as part of the unified work
16	programs of participating local planning or municipal agencies
17	pursuant to grant agreements approved by the federal transit admin-
18	istration (54283) 8,100,000 (re. \$7,751,000)
19	By chapter 53, section 1, of the laws of 2018:
20	For continuing comprehensive transportation planning and coordinated
21	support of transit studies undertaken as part of the unified work
22	programs of participating local planning or municipal agencies
23	pursuant to grant agreements approved by the federal transit admin-
24	istration (54283) 8,100,000 (re. \$4,090,000)
25	By chapter 53, section 1, of the laws of 2017:
26	For continuing comprehensive transportation planning and coordinated
27	support of transit studies undertaken as part of the unified work
28	programs of participating local planning or municipal agencies
29	pursuant to grant agreements approved by the federal transit admin-
30	istration (54283) 8,100,000
31	By chapter 53, section 1, of the laws of 2016:
32	For continuing comprehensive transportation planning and coordinated
33	support of transit studies undertaken as part of the unified work
34	programs of participating local planning or municipal agencies
35	pursuant to grant agreements approved by the federal transit admin-
36	istration (54283) 7,379,000
37	By chapter 53, section 1, of the laws of 2015:
38	For continuing comprehensive transportation planning and coordinated
39	support of transit studies undertaken as part of the unified work
40	programs of participating local planning or municipal agencies
41	pursuant to grant agreements approved by the federal transit admin-
42	istration (54283) 7,379,000 (re. \$3,482,000)
43	By chapter 53, section 1, of the laws of 2014:
44	For continuing comprehensive transportation planning and coordinated
45	support of transit studies undertaken as part of the unified work

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

programs of participating local planning or municipal agencies 1 pursuant to grant agreements approved by the federal transit admin-2 3 istration (54283) ... 7,379,000 (re. \$2,737,000) 4 By chapter 53, section 1, of the laws of 2013: 5 For continuing comprehensive transportation planning and coordinated 6 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 7 8 pursuant to grant agreements approved by the federal transit admin-9 istration (54283) ... 4,553,000 (re. \$911,000) 10 By chapter 53, section 1, of the laws of 2012: 11 For continuing comprehensive transportation planning and coordinated 12 support of transit studies undertaken as part of the unified work 13 programs of participating local planning or municipal agencies 14 pursuant to grant agreements approved by the federal transit admin-15 istration (54283) ... 4,553,000 (re. \$130,000) 16 By chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated 17 18 support of transit studies undertaken as part of the unified work 19 programs of participating local planning or municipal agencies 20 pursuant to grant agreements approved by the federal transit admin-21 istration (54283) ... 4,719,000 (re. \$228,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 22 23 section 1, of the laws of 2011: 24 For continuing comprehensive transportation planning and coordinated 25 support of transit studies undertaken as part of the unified work 26 programs of participating local planning or municipal agencies 27 pursuant to grant agreements approved by the federal transit admin-28 istration (54283) ... 4,719,000 (re. \$171,000) 29 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 30 section 1, of the laws of 2011: 31 For continuing comprehensive transportation planning and coordinated 32 support of transit studies undertaken as part of the unified work 33 programs of participating local planning or municipal agencies 34 pursuant to grant agreements approved by the federal transit admin-35 istration (54283) ... 4,719,000 (re. \$5,000) 36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 37 section 1, of the laws of 2011: 38 For continuing comprehensive transportation planning and coordinated 39 support of transit studies undertaken as part of the unified work 40 programs of participating local planning or municipal agencies 41 pursuant to grant agreements approved by the federal transit admin-42 istration: 43 For the grant period October 1, 2006 to September 30, 2007: (54283) 44 4,506,000 (re. \$13,000)

45 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM





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- 1 Special Revenue Funds Other
- 2 Mass Transportation Operating Assistance Fund
- 3 Metropolitan Mass Transportation Operating Assistance Account 21402

4 By chapter 53, section 1, of the laws of 2022:

5 Notwithstanding any inconsistent provision of law, the following 6 appropriations are for payment of mass transportation operating 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 budget.

14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2022-23, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 19 20 payments to public transportation systems which achieve service or 21 financial benchmarks specified in an annual incentive plan to be 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions 26 as may be deemed appropriate by the commissioner of transportation 27 and the director of the budget (53190) 28 4,312,000 (re. \$4,312,000)

29 By chapter 53, section 1, of the laws of 2021:

30 Notwithstanding any inconsistent provision of law, the following 31 appropriations are for payment of mass transportation operating 32 assistance provided that payments from this appropriation shall be 33 made pursuant to a financial plan approved by the director of the 34 budget.

35 To the New York state department of transportation for the expenses 36 thereof incurred for trans-Hudson public transportation services, 37 provided directly or under contract (54217) 38 11,000,000 (re. \$470,000) 39 For supplemental transportation operating assistance to public trans-40 portation systems eligible to receive assistance from this account, 41 to the extent available and necessary for costs incurred in state fiscal year 2021-22, in an amount to be determined by the commis-42 43 sioner of transportation subject to the approval of the director of 44 the budget. Amounts herein may be made available for incentive 45 payments to public transportation systems which achieve service or 46 financial benchmarks specified in an annual incentive plan to be 47 submitted by the commissioner of transportation and approved by the

director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions



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as may be deemed appropriate by the commissioner of transportation 1 and the director of the budget (53190) 2 3 4,312,000 (re. \$4,312,000) 4 By chapter 53, section 1, of the laws of 2020: 5 Notwithstanding any inconsistent provision of law, the following 6 appropriations are for payment of mass transportation operating 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 budget. 10 To the New York state department of transportation for the expenses 11 thereof incurred for trans-Hudson public transportation services, 12 provided directly or under contract (54217) 13 11,000,000 (re. \$977,000) 14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2020-21, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 19 20 payments to public transportation systems which achieve service or 21 financial benchmarks specified in an annual incentive plan to be 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions 26 as may be deemed appropriate by the commissioner of transportation 27 and the director of the budget (53190) 28 4,312,000 (re. \$2,812,000) 29 By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, the following 30 31 appropriations are for payment of mass transportation operating 32 assistance provided that payments from this appropriation shall be 33 made pursuant to a financial plan approved by the director of the 34 budget. 35 To the New York state department of transportation for the expenses 36 thereof incurred for trans-Hudson public transportation services, 37 provided directly or under contract (54217) 38 11,000,000 (re. \$112,000) 39 For supplemental transportation operating assistance to public trans-40 portation systems eligible to receive assistance from this account, 41 to the extent available and necessary for costs incurred in state fiscal year 2018-19, in an amount to be determined by the commis-42 43 sioner of transportation subject to the approval of the director of 44 the budget. Amounts herein may be made available for incentive 45 payments to public transportation systems which achieve service or 46 financial benchmarks specified in an annual incentive plan to be 47

submitted by the commissioner of transportation and approved by the 48 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 49 50 herein may be made available at such times and upon such conditions



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1as may be deemed appropriate by the commissioner of transportation2and the director of the budget (53190)34,312,0004(re. \$4,312,000)

4 By chapter 53, section 1, of the laws of 2018:

5 Notwithstanding any inconsistent provision of law, the following 6 appropriations are for payment of mass transportation operating 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 budget.

10 To the New York state department of transportation for the expenses 11 thereof incurred for trans-Hudson public transportation services, 12 provided directly or under contract (54217) 13 8,000,000 (re. \$86,000) 14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2018-19, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of 19 the budget. Amounts herein may be made available for incentive 20 payments to public transportation systems which achieve service or 21 financial benchmarks specified in an annual incentive plan to be 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 26 27 and the director of the budget (53190)

28 4,312,000 (re. \$4,312,000)

29 By chapter 53, section 1, of the laws of 2017:

30 31	For supplemental transportation operating assistance to public trans- portation systems eligible to receive assistance from this account,
32	to the extent available and necessary for costs incurred in state
33	fiscal year 2017-18, in an amount to be determined by the commis-
34	sioner of transportation subject to the approval of the director of
35	the budget. Amounts herein may be made available for incentive
36	payments to public transportation systems which achieve service or
37	financial benchmarks specified in an annual incentive plan to be
38	submitted by the commissioner of transportation and approved by the
39	director of the budget. Notwithstanding any provisions of section
40	18-b of the transportation law or any other law, moneys appropriated
41	herein may be made available at such times and upon such conditions
42	as may be deemed appropriate by the commissioner of transportation
43	and the director of the budget (53190)
44	4,312,000 (re. \$4,312,000)

45 By chapter 53, section 1, of the laws of 2016:

46 For supplemental transportation operating assistance to public trans-47 portation systems eligible to receive assistance from this account, 48 to the extent available and necessary for costs incurred in state 49 fiscal year 2016-17, in an amount to be determined by the commis-



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1 sioner of transportation subject to the approval of the director of 2 the budget. Amounts herein may be made available for incentive 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 submitted by the commissioner of transportation and approved by the 6 director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 as may be deemed appropriate by the commissioner of transportation 10 and the director of the budget (53190) 11 4,312,000 (re. \$4,312,000)

12 By chapter 53, section 1, of the laws of 2015:

13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2015-16, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 18 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) 27 4,312,000 (re. \$4,312,000)

28 By chapter 53, section 1, of the laws of 2014:

29	For supplemental transportation operating assistance to public trans-
30	portation systems eligible to receive assistance from this account,
31	to the extent available and necessary for costs incurred in state
32	fiscal year 2014-15, in an amount to be determined by the commis-
33	sioner of transportation subject to the approval of the director of
34	the budget. Amounts herein may be made available for incentive
35	payments to public transportation systems which achieve service or
36	financial benchmarks specified in an annual incentive plan to be
37	submitted by the commissioner of transportation and approved by the
38	director of the budget. Notwithstanding any provisions of section
39	18-b of the transportation law or any other law, moneys appropriated
40	herein may be made available at such times and upon such conditions
41	as may be deemed appropriate by the commissioner of transportation
42	and the director of the budget (53190)
43	4,312,000 (re. \$884,000)

44 By chapter 53, section 1, of the laws of 2012:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of



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1 the budget. Amounts herein may be made available for incentive 2 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 3 4 submitted by the commissioner of transportation and approved by the 5 director of the budget. Notwithstanding any provisions of section 6 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget (53190) 10 4,312,000 (re. \$659,000)

11 By chapter 53, section 1, of the laws of 2011:

12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2011-12, in an amount to be determined by the commis-16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or 19 financial benchmarks specified in an annual incentive plan to be 20 submitted by the commissioner of transportation and approved by the 21 director of the budget. Notwithstanding any provisions of section 22 18-b of the transportation law or any other law, moneys appropriated 23 herein may be made available at such times and upon such conditions 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) 26 4,312,000 (re. \$558,000)

27 Special Revenue Funds - Other

28 Mass Transportation Operating Assistance Fund

29 Public Transportation Systems Operating Assistance Account - 21401

30 By chapter 53, section 1, of the laws of 2022:

31 For supplemental transportation operating assistance to public trans-32 portation systems eligible to receive assistance from this account, 33 to the extent available and necessary for costs incurred in state 34 fiscal year 2022-23, in an amount to be determined by the commis-35 sioner of transportation subject to the approval of the director of 36 the budget. Amounts herein may be made available for incentive 37 payments to public transportation systems which achieve service or 38 financial benchmarks specified in an annual incentive plan to be 39 submitted by the commissioner of transportation and approved by the 40 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 41 42 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 43 44 and the director of the budget (53190) 45 1,960,000 (re. \$1,960,000)

46 By chapter 53, section 1, of the laws of 2021:

For supplemental transportation operating assistance to public trans portation systems eligible to receive assistance from this account,



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1 to the extent available and necessary for costs incurred in state fiscal year 2021-22, in an amount to be determined by the commis-2 sioner of transportation subject to the approval of the director of 3 4 the budget. Amounts herein may be made available for incentive 5 payments to public transportation systems which achieve service or 6 financial benchmarks specified in an annual incentive plan to be 7 submitted by the commissioner of transportation and approved by the 8 director of the budget. Notwithstanding any provisions of section 9 18-b of the transportation law or any other law, moneys appropriated 10 herein may be made available at such times and upon such conditions 11 as may be deemed appropriate by the commissioner of transportation 12 and the director of the budget (53190) 13 1,960,000 (re. \$1,960,000) 14 By chapter 53, section 1, of the laws of 2020: 15 For supplemental transportation operating assistance to public trans-16 portation systems eligible to receive assistance from this account, 17 to the extent available and necessary for costs incurred in state 18 fiscal year 2020-21, in an amount to be determined by the commis-19 sioner of transportation subject to the approval of the director of 20 the budget. Amounts herein may be made available for incentive 21 payments to public transportation systems which achieve service or 22 financial benchmarks specified in an annual incentive plan to be 23 submitted by the commissioner of transportation and approved by the 24 director of the budget. Notwithstanding any provisions of section 25 18-b of the transportation law or any other law, moneys appropriated 26 herein may be made available at such times and upon such conditions 27 as may be deemed appropriate by the commissioner of transportation 28 and the director of the budget (53190) 29 1,960,000 (re. \$1,960,000) By chapter 53, section 1, of the laws of 2019: 30 31 For supplemental transportation operating assistance to public trans-32 portation systems eligible to receive assistance from this account, 33 to the extent available and necessary for costs incurred in state 34 fiscal year 2018-19, in an amount to be determined by the commis-35 sioner of transportation subject to the approval of the director of 36 the budget. Amounts herein may be made available for incentive 37 payments to public transportation systems which achieve service or 38 financial benchmarks specified in an annual incentive plan to be 39 submitted by the commissioner of transportation and approved by the 40 director of the budget. Notwithstanding any provisions of section 41 18-b of the transportation law or any other law, moneys appropriated 42 herein may be made available at such times and upon such conditions 43 as may be deemed appropriate by the commissioner of transportation 44 and the director of the budget (53190) 45 1,960,000 (re. \$1,960,000) 46 By chapter 53, section 1, of the laws of 2018: 47 For supplemental transportation operating assistance to public trans-

47 For supplemental transportation operating assistance to public trans 48 portation systems eligible to receive assistance from this account,
 49 to the extent available and necessary for costs incurred in state



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1 fiscal year 2018-19, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 2 the budget. Amounts herein may be made available for incentive 3 4 payments to public transportation systems which achieve service or 5 financial benchmarks specified in an annual incentive plan to be 6 submitted by the commissioner of transportation and approved by the 7 director of the budget. Notwithstanding any provisions of section 8 18-b of the transportation law or any other law, moneys appropriated 9 herein may be made available at such times and upon such conditions 10 as may be deemed appropriate by the commissioner of transportation 11 and the director of the budget (53190) 12 1,960,000 (re. \$1,960,000)

13 By chapter 53, section 1, of the laws of 2017:

14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2017-18, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 19 20 payments to public transportation systems which achieve service or 21 financial benchmarks specified in an annual incentive plan to be 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 26 27 and the director of the budget (53190) 28 1,960,000 (re. \$1,960,000)

29 By chapter 53, section 1, of the laws of 2016:

30	For supplemental transportation operating assistance to public trans-
31	portation systems eligible to receive assistance from this account,
32	to the extent available and necessary for costs incurred in state
33	fiscal year 2016-17, in an amount to be determined by the commis-
34	sioner of transportation subject to the approval of the director of
35	the budget. Amounts herein may be made available for incentive
36	payments to public transportation systems which achieve service or
37	financial benchmarks specified in an annual incentive plan to be
38	submitted by the commissioner of transportation and approved by the
39	director of the budget. Notwithstanding any provisions of section
40	18-b of the transportation law or any other law, moneys appropriated
41	herein may be made available at such times and upon such conditions
42	as may be deemed appropriate by the commissioner of transportation
43	and the director of the budget (53190)
44	1,960,000 (re. \$1,960,000)

45 By chapter 53, section 1, of the laws of 2015:

46	For supplemental transportation operating assistance to public	trans-
47	portation systems eligible to receive assistance from this ac	ccount,
48	to the extent available and necessary for costs incurred in	n state
49	fiscal year 2015-16, in an amount to be determined by the o	commis-



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1 sioner of transportation subject to the approval of the director of 2 the budget. Amounts herein may be made available for incentive 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 submitted by the commissioner of transportation and approved by the 6 director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 as may be deemed appropriate by the commissioner of transportation 10 and the director of the budget (53190) 11 1,960,000 (re. \$1,960,000)

12 By chapter 53, section 1, of the laws of 2014:

13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2014-15, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 18 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) 27 1,960,000 (re. \$1,960,000)

28 By chapter 53, section 1, of the laws of 2013:

29	For supplemental transportation operating assistance to public trans-
30	portation systems eligible to receive assistance from this account,
31	to the extent available and necessary for costs incurred in state
32	fiscal year 2013-14, in an amount to be determined by the commis-
33	sioner of transportation subject to the approval of the director of
34	the budget. Amounts herein may be made available for incentive
35	payments to public transportation systems which achieve service or
36	financial benchmarks specified in an annual incentive plan to be
37	submitted by the commissioner of transportation and approved by the
38	director of the budget. Notwithstanding any provisions of section
39	18-b of the transportation law or any other law, moneys appropriated
40	herein may be made available at such times and upon such conditions
41	as may be deemed appropriate by the commissioner of transportation
42	and the director of the budget (53190)
43	1,960,000 (re. \$1,960,000)

44 By chapter 53, section 1, of the laws of 2012:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of



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1 the budget. Amounts herein may be made available for incentive 2 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 3 4 submitted by the commissioner of transportation and approved by the 5 director of the budget. Notwithstanding any provisions of section 6 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget (53190) 10 1,960,000 (re. \$1,960,000)

11 By chapter 53, section 1, of the laws of 2011:

12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2011-12, in an amount to be determined by the commis-16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or 19 financial benchmarks specified in an annual incentive plan to be 20 submitted by the commissioner of transportation and approved by the 21 director of the budget. Notwithstanding any provisions of section 22 18-b of the transportation law or any other law, moneys appropriated 23 herein may be made available at such times and upon such conditions 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) 26 1,960,000 (re. \$1,960,000)

27 By chapter 55, section 1, of the laws of 2010:

28	For supplemental transportation operating assistance to public trans-
29	portation systems eligible to receive assistance from this account,
30	to the extent available and necessary for costs incurred in state
31	fiscal year 2010-11, in an amount to be determined by the commis-
32	sioner of transportation subject to the approval of the director of
33	the budget. Amounts herein may be made available for incentive
34	payments to public transportation systems which achieve service or
35	financial benchmarks specified in an annual incentive plan to be
36	submitted by the commissioner of transportation and approved by the
37	director of the budget. Notwithstanding any provisions of section
38	18-b of the transportation law or any other law, moneys appropriated
39	herein may be made available at such times and upon such conditions
40	as may be deemed appropriate by the commissioner of transportation
41	and the director of the budget (53190)
42	1,960,000 (re. \$1,960,000)

43 By chapter 55, section 1, of the laws of 2009:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2009-10, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive



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1 payments to public transportation systems which achieve service or 2 financial benchmarks specified in an annual incentive plan to be 3 submitted by the commissioner of transportation and approved by the 4 director of the budget. Notwithstanding any provisions of section 5 18-b of the transportation law or any other law, moneys appropriated 6 herein may be made available at such times and upon such conditions 7 as may be deemed appropriate by the commissioner of transportation 8 and the director of the budget (53190) 9 1,960,000 (re. \$1,960,000)

10 By chapter 55, section 1, of the laws of 2008:

11 For supplemental transportation operating assistance to public trans-12 portation systems eligible to receive assistance from this account, 13 to the extent available and necessary for costs incurred in state 14 fiscal year 2008-09, in an amount to be determined by the commis-15 sioner of transportation subject to the approval of the director of 16 the budget. Amounts herein may be made available for incentive 17 payments to public transportation systems which achieve service or 18 financial benchmarks specified in an annual incentive plan to be 19 submitted by the commissioner of transportation and approved by the 20 director of the budget. Notwithstanding any provisions of section 21 18-b of the transportation law or any other law, moneys appropriated 22 herein may be made available at such times and upon such conditions 23 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 24 25 1,960,000 (re. \$1,960,000)

26 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

- 27 Special Revenue Funds Federal
- 28 Federal Miscellaneous Operating Grants Fund
- 29 FTA Program Management Account 25314

30 By chapter 53, section 1, of the laws of 2022:

31 For eligible federal transit administration capital, planning and 32 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public 33 34 transportation services and americans with disabilities act (ADA). 35 Such activities may include public transportation projects planned, 36 designed, and carried out to meet the special needs of seniors and 37 individuals with disabilities when public transportation is insuffi-38 cient, inappropriate, or unavailable; projects that exceed the 39 requirements of the ADA; projects that improve access to fixed-route 40 service and decrease reliance by individuals with disabilities on 41 complementary paratransit; and alternatives to public transportation 42 that assist seniors and individuals with disabilities. Eligible 43 recipients of funding may include local governments, public trans-44 portation authorities, private nonprofit organizations, state agen-45 cies or other operators of public transportation that receive a 46 grant indirectly through a recipient (54292) 47 35,000,000 (re. \$35,000,000)



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1 By chapter 53, section 1, of the laws of 2021:

2 For eligible federal transit administration capital, planning and 3 operating assistance activities apportioned to serve the special 4 needs of transit-dependent populations beyond traditional public 5 transportation services and americans with disabilities act (ADA). 6 Such activities may include public transportation projects planned, 7 designed, and carried out to meet the special needs of seniors and 8 individuals with disabilities when public transportation is insuffi-9 cient, inappropriate, or unavailable; projects that exceed the 10 requirements of the ADA; projects that improve access to fixed-route 11 service and decrease reliance by individuals with disabilities on 12 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible 13 14 recipients of funding may include local governments, public trans-15 portation authorities, private nonprofit organizations, state agen-16 cies or other operators of public transportation that receive a grant indirectly through a recipient (54292) 17 18 18,000,000 (re. \$17,855,000) 19 For eligible federal transit administration capital, planning and 20 operating assistance activities apportioned to serve the special 21 needs of transit-dependent populations beyond traditional public 22 transportation services and americans with disabilities act (ADA), 23 in relation to funds provided by any federal COVID-19 emergency 24 response act. Such activities may include public transportation projects planned, designed, and carried out to meet the special 25 needs of seniors and individuals with disabilities when public 26 27 transportation is insufficient, inappropriate, or unavailable; 28 projects that exceed the requirements of the ADA; projects that 29 improve access to fixed-route service and decrease reliance by indi-30 viduals with disabilities on complementary paratransit; and alterna-31 tives to public transportation that assist seniors and individuals 32 with disabilities. Eligible recipients of funding may include local 33 governments, public transportation authorities, private nonprofit 34 organizations, state agencies or other operators of public transpor-35 tation that receive a grant indirectly through a recipient (54225) 36 ... 10,000,000 (re. \$10,000,000) 37 By chapter 53, section 1, of the laws of 2020: 38 For eligible federal transit administration capital, planning and 39 operating assistance activities apportioned to serve the special 40 needs of transit-dependent populations beyond traditional public 41 transportation services and americans with disabilities act (ADA).

42 Such activities may include public transportation projects planned, 43 designed, and carried out to meet the special needs of seniors and 44 individuals with disabilities when public transportation is insuffi-45 cient, inappropriate, or unavailable; projects that exceed the 46 requirements of the ADA; projects that improve access to fixed-route 47 service and decrease reliance by individuals with disabilities on 48 complementary paratransit; and alternatives to public transportation 49 that assist seniors and individuals with disabilities. Eligible 50 recipients of funding may include local governments, public trans-51 portation authorities, private nonprofit organizations, state agen-



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cies or other operators of public transportation that receive a grant indirectly through a recipient (54292) (re. \$17,911,000)

4 By chapter 53, section 1, of the laws of 2019:

5 For eligible federal transit administration capital, planning and 6 operating assistance activities apportioned to serve the special 7 needs of transit-dependent populations beyond traditional public 8 transportation services and americans with disabilities act (ADA). 9 Such activities may include public transportation projects planned, 10 designed, and carried out to meet the special needs of seniors and 11 individuals with disabilities when public transportation is insuffi-12 cient, inappropriate, or unavailable; projects that exceed the 13 requirements of the ADA; projects that improve access to fixed-route 14 service and decrease reliance by individuals with disabilities on 15 complementary paratransit; and alternatives to public transportation 16 that assist seniors and individuals with disabilities. Eligible 17 recipients of funding may include local governments, public trans-18 portation authorities, private nonprofit organizations, state agencies or other operators of public transportation that receive a 19 20 grant indirectly through a recipient (54292) 21 17,900,000 (re. \$16,747,000)

22 By chapter 53, section 1, of the laws of 2018:

23 For eligible federal transit administration capital, planning and 24 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public 25 26 transportation services and americans with disabilities act (ADA). 27 Such activities may include public transportation projects planned, 28 designed, and carried out to meet the special needs of seniors and 29 individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the 30 31 requirements of the ADA; projects that improve access to fixed-route 32 service and decrease reliance by individuals with disabilities on 33 complementary paratransit; and alternatives to public transportation 34 that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-35 36 portation authorities, private nonprofit organizations, state agen-37 cies or other operators of public transportation that receive a grant indirectly through a recipient (54292) 38 39 17,900,000 (re. \$15,319,000)

By chapter 53, section 1, of the laws of 2017: 40 For eligible federal transit administration capital, planning and 41 42 operating assistance activities apportioned to serve the special 43 needs of transit-dependent populations beyond traditional public 44 transportation services and americans with disabilities act (ADA). 45 Such activities may include public transportation projects planned, 46 designed, and carried out to meet the special needs of seniors and 47 individuals with disabilities when public transportation is insuffi-48 cient, inappropriate, or unavailable; projects that exceed the 49 requirements of the ADA; projects that improve access to fixedroute



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1 service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation 2 3 that assist seniors and individuals with disabilities. Eligible 4 recipients of funding may include local governments, public trans-5 portation authorities, private nonprofit organizations, state agen-6 cies or other operators of public transportation that receive a 7 grant indirectly through a recipient (54292) 8 17,900,000 (re. \$5,984,000)

9 By chapter 53, section 1, of the laws of 2016:

10 For eligible federal transit administration capital, planning and 11 operating assistance activities apportioned to serve the special 12 needs of transit-dependent populations beyond traditional public 13 transportation services and americans with disabilities act (ADA).

14 Such activities may include public transportation projects planned, 15 designed, and carried out to meet the special needs of seniors and 16 individuals with disabilities when public transportation is insuffi-17 cient, inappropriate, or unavailable; projects that exceed the 18 requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on 19 20 complementary paratransit; and alternatives to public transportation 21 that assist seniors and individuals with disabilities. Eligible 22 recipients of funding may include local governments, public trans-23 portation authorities, private non-profit organizations, state agen-24 cies or other operators of public transportation that receive a 25 grant indirectly through a recipient (54292) 26 16,800,000 (re. \$11,843,000)

27 By chapter 53, section 1, of the laws of 2015:

28 For eligible federal transit administration capital, planning and 29 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public 30 31 transportation services and americans with disabilities act (ADA). 32 Such activities may include public transportation projects planned, 33 designed, and carried out to meet the special needs of seniors and 34 individuals with disabilities when public transportation is insuffi-35 cient, inappropriate, or unavailable; projects that exceed the 36 requirements of the ADA; projects that improve access to fixed-route 37 service and decrease reliance by individuals with disabilities on 38 complementary paratransit; and alternatives to public transportation 39 that assist seniors and individuals with disabilities. Eligible 40 recipients of funding may include local governments, public trans-41 portation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a 42 43 grant indirectly through a recipient (54292) 44 16,800,000 (re. \$8,012,000)

45 By chapter 53, section 1, of the laws of 2014:

For eligible federal transit administration capital, planning and
 operating assistance activities apportioned to serve the special
 needs of transit-dependent populations beyond traditional public
 transportation services and americans with disabilities act (ADA).



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1	Such activities may include public transportation projects planned,
2	designed, and carried out to meet the special needs of seniors and
3	individuals with disabilities when public transportation is insuffi-
4	cient, inappropriate, or unavailable; projects that exceed the
5	requirements of the ADA; projects that improve access to fixed-route
6	service and decrease reliance by individuals with disabilities on
7	complementary paratransit; and alternatives to public transportation
8	that assist seniors and individuals with disabilities. Eligible
9	recipients of funding may include local governments, public trans-
10	portation authorities, private non-profit organizations, state agen-
11	cies or other operators of public transportation that receive a
12	grant indirectly through a recipient (54292)
13	16,800,000
14	By chapter 53, section 1, of the laws of 2013:
15	For eligible federal transit administration capital, planning and
16	operating assistance activities apportioned to serve the special
17	needs of transit-dependent populations beyond traditional public
18	transportation services and americans with disabilities act (ADA).
19	Such activities may include public transportation projects planned,
20	designed, and carried out to meet the special needs of seniors and
21	individuals with disabilities when public transportation is insuffi-
22	cient, inappropriate, or unavailable; projects that exceed the
23	requirements of the ADA; projects that improve access to fixed-route
24	service and decrease reliance by individuals with disabilities on
25	complementary paratransit; and alternatives to public transportation
26	that assist seniors and individuals with disabilities. Eligible
27	recipients of funding may include local governments, public trans-
28	portation authorities, private non-profit organizations, state agen-
29	cies or other operators of public transportation that receive a
30	grant indirectly through a recipient (54292)
31	16,800,000 (re. \$8,225,000)
01	10,000,000
32	By chapter 55, section 1, of the laws of 2010:
33	Maintenance undistributed (54292) 9,094,000 (re. \$735,000)
	· ····································
34	By chapter 55, section 1, of the laws of 2008:
35	Maintenance undistributed (54292) 8,634,000 (re. \$77,000)
36	PREVENTIVE MAINTENANCE PROGRAM
37	General Fund
38	Local Assistance Account - 10000
39	By chapter 53, section 1, of the laws of 2015:
40	For the deposit into an account with the Office of the State Comp-
41	troller for payments to the counties of Erie and Cattaraugus for the
42	maintenance costs associated with the South Cascade Drive/Miller
43	Road (former Route 219) Bridge upon completion of the bridge
44	replacement. The counties shall provide the Office of the State
45	Comptroller any documentation required by the New York State Depart-
46	ment of Transportation in order to receive reimbursement for mainte-
	-



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1 nance costs associated with the South Cascade Drive/Miller Road 2 Bridge (54243) ... 300,000 (re. \$300,000)

3 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

4 Special Revenue Funds - Federal

5 Federal Miscellaneous Operating Grants Fund

6 Rural and Small Urban Transit Aid Account - 25471

7 By chapter 53, section 1, of the laws of 2022:

8 For eligible federal transit administration capital, planning and 9 operating assistance activities apportioned to the state to support 10 public transportation services that are publicly owned, operated 11 directly or under contract, or otherwise sponsored by an eligible 12 municipality, federally recognized tribal nation, or the state 13 (53222) ... 30,000,000 (re. \$30,000,000) 14 For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state in relation 15 to the Federal coronavirus aid, relief, and economic security act or 16 17 similar COVID-19 emergency response act to support public transpor-18 tation services that are publicly owned, operated directly or under 19 contract, or otherwise sponsored by an eligible municipality, feder-20 ally recognized tribal nation, or the state (54223) 21 10,000,000 (re. \$10,000,000)

22 By chapter 53, section 1, of the laws of 2021:

For eligible federal transit administration capital, planning and 23 24 operating assistance activities apportioned to the state to support 25 public transportation services that are publicly owned, operated 26 directly or under contract, or otherwise sponsored by an eligible 27 municipality, federally recognized tribal nation, or the state (53222) ... 25,000,000 (re. \$25,000,000) 28 For eligible federal transit administration capital, planning and 29 30 operating assistance activities apportioned to the state in relation 31 to the Federal coronavirus aid, relief, and economic security act or 32 similar COVID-19 emergency response act to support public transpor-33 tation services that are publicly owned, operated directly or under 34 contract, or otherwise sponsored by an eligible municipality, feder-35 ally recognized tribal nation, or the state (54223) 36 20,000,000 (re. \$20,000,000)

37 By chapter 53, section 1, of the laws of 2020:

38 For eligible federal transit administration capital, planning and 39 operating assistance activities apportioned to the state to support 40 public transportation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible 41 42 municipality, federally recognized tribal nation, or the state 43 (53222) ... 25,000,000 (re. \$25,000,000) 44 For eligible federal transit administration capital, planning and 45 operating assistance activities apportioned to the state in relation to the Federal coronavirus aid, relief, and economic security act or 46 47 similar COVID-19 emergency response act to support public transpor-



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 tation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, feder-2 ally recognized tribal nation, or the state (54223) 3 4 66,000,000 (re. \$41,951,000) 5 By chapter 53, section 1, of the laws of 2019: For eligible federal transit administration capital, planning and 6 7 operating assistance activities apportioned to the state to support 8 public transportation services that are publicly owned, operated 9 directly or under contract, or otherwise sponsored by an eligible 10 municipality, federally recognized tribal nation, or the state 11 (53222) ... 21,900,000 (re. \$20,910,000) 12 By chapter 53, section 1, of the laws of 2018: 13 For eligible federal transit administration capital, planning and 14 operating assistance activities apportioned to the state to support 15 public transportation services that are publically owned, operated 16 directly or under contract, or otherwise sponsored by an eligible 17 municipality, federally recognized tribal nation, or the state 18 (53222) ... 21,900,000 (re. \$16,378,000) 19 By chapter 53, section 1, of the laws of 2017: 20 For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support 21 22 public transportation services that are publically owned, operated 23 directly or under contract, or otherwise sponsored by an eligible 24 municipality, federally recognized tribal nation, or the state 25 (53222) ... 21,900,000 (re. \$15,178,000) 26 By chapter 53, section 1, of the laws of 2016: 27 For eligible federal transit administration capital, planning and 28 operating assistance activities apportioned to the state to support 29 public transportation services that are publically owned, operated 30 directly or under contract, or otherwise sponsored by an eligible 31 municipality, federally recognized tribal nation, or the state 32 (53222) ... 25,100,000 (re. \$16,401,000) 33 By chapter 53, section 1, of the laws of 2015: 34 For eligible federal transit administration capital, planning and 35 operating assistance activities apportioned to the state to support 36 public transportation services that are publically owned, operated 37 directly or under contract, or otherwise sponsored by an eligible 38 municipality, federally recognized tribal nation, or the state (53222) ... 25,100,000 (re. \$11,675,000) 39 40 By chapter 53, section 1, of the laws of 2014: 41 For eligible federal transit administration capital, planning and 42 operating assistance activities apportioned to the state to support 43 public transportation services that are publically owned, operated 44 directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 45 46 (53222) ... 25,100,000 (re. \$12,738,000)



1	By chapter 53, section 1, of the laws of 2013:
2	For eligible federal transit administration capital, planning and
3	operating assistance activities apportioned to the state to support
4	public transportation services that are publically owned, operated
5	directly or under contract, or otherwise sponsored by an eligible
6	municipality, federally recognized tribal nation, or the state
7	(53222) 25,100,000 (re. \$4,095,000)
8	By chapter 53, section 1, of the laws of 2012:
° 9	
9 10	For public mass transportation operating assistance and capital projects and transit related technical support services or special
11	studies undertaken by participating localities or by the department
12	of transportation on behalf of localities through contractual
13	arrangements with private carriers, private nonprofit corporations
14^{13}	or consultants, pursuant to a program approved by the federal
15	government, for non-urbanized area formula program, job access,
16	reverse commute, and new freedoms (53222)
17	25,100,000 (re. \$5,179,000)
18	By chapter 53, section 1, of the laws of 2011:
19	For public mass transportation operating assistance and capital
20	projects and transit related technical support services or special
21	studies undertaken by participating localities or by the department
22	of transportation on behalf of localities through contractual
23	arrangements with private carriers, private nonprofit corporations
24	or consultants, pursuant to a program approved by the federal
25	government, for non-urbanized area formula program, job access,
26 27	reverse commute, and new freedoms (53222) (re. \$13,231,000)
27	23,100,000
28	By chapter 55, section 1, of the laws of 2010:
29	For public mass transportation operating assistance and capital
30	projects and transit related technical support services or special
31	studies undertaken by participating localities or by the department
32	of transportation on behalf of localities through contractual
33	arrangements with private carriers, private nonprofit corporations
34	or consultants, pursuant to a program approved by the federal
35	government, for non-urbanized area formula program, job access,
36	reverse commute, and new freedoms (53222)
37	25,100,000 (re. \$10,840,000)
38	By chapter 55, section 1, of the laws of 2009:
39	For public mass transportation operating assistance and capital
40	projects and transit related technical support services or special
41	studies undertaken by participating localities or by the department
42	of transportation on behalf of localities through contractual
43	arrangements with private carriers, private nonprofit corporations
44	or consultants, pursuant to a program approved by the federal
45	government, for non-urbanized area formula program, job access,
46	reverse commute, and new freedoms (53222)
47	25,100,000 (re. \$6,267,000)



1	By chapter 55, section 1, of the laws of 2008:
2 3	For public mass transportation operating assistance and capital
3 4	projects and transit related technical support services or special studies undertaken by participating localities or by the department
4 5	
5	of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations
7	or consultants, pursuant to a program approved by the federal
8	government, for non-urbanized area formula program, job access,
9	reverse commute, and new freedoms (53222)
10	22,214,000 (re. \$6,379,000)
10	22,214,000
11	By chapter 55, section 1, of the laws of 2007:
12	For public mass transportation operating assistance and capital
13	projects and transit related technical support services or special
14	studies undertaken by participating localities or by the department
15	of transportation on behalf of localities through contractual
16	arrangements with private carriers, private nonprofit corporations
17	or consultants, pursuant to a program approved by the federal
18	government, for non-urbanized area formula program, job access,
19	reverse commute, and new freedoms.
20	For the grant period October 1, 2006 to September 30, 2007 (53222) \dots
21	21,803,000 \$10,844,000)
	De charles EE, section 1, sE the laser sE 000C
22	By chapter 55, section 1, of the laws of 2006:
23	For public mass transportation operating assistance and capital
24 25	projects and transit related technical support services or special
⊿5 26	studies undertaken by participating localities or by the department
⊿o 27	of transportation on behalf of localities through contractual
27 28	arrangements with private carriers, private nonprofit corporations
28 29	or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access,
29 30	reverse commute, and new freedoms:
30 31	For the grant period October 1, 2005 to September 30, 2006 (53222)
31 32	17,975,000
34	1/,9/5,000 (Ie. \$2,094,000)



12553-06-3

1199

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 296,473,000 963,949,400 3 Special Revenue Funds - Federal 0 16,000,000 4 5 979,949,400 296,473,000 6 All Funds 7 8 SCHEDULE 9 ECONOMIC DEVELOPMENT PROGRAM 296,473,000 10 General Fund 11 12 Local Assistance Account - 10000 13 For services and expenses of the minority 14 and women-owned business development and lending program (47107) 635,000 15 For additional services and expenses of the 16 17 minority and women owned business develop-18 ment and lending program 365,000 19 For services and expenses consistent with 20 the federal community development finan-21 cial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used 22 23 for program activities conducted by commu-24 nity development financial institutions in 25 economically distressed and highly 26 distressed areas (47108) 1,495,000 27 For services and expenses of the entrepreneurial assistance program for all desig-28 29 nated centers. Notwithstanding any incon-30 sistent provision of law, the director of 31 the budget may suballocate the full amount 32 of this appropriation to the department of 33 economic development (47114) 1,764,000 34 For services and expenses of contractual 35 payments related to the retention of 36 professional football in Western New York 37 (47110) 5,270,000 38 For services and expenses of the urban and community development program in econom-39 ically distressed areas (47115) 3,404,000 40 41 For services and expenses of the empire state economic development fund (47106) 26,180,000 42 For services and expenses, loans, grants, 43 and costs associated with program adminis-44 45 tration, to support economic development initiatives of the state. Such economic 46



AID TO LOCALITIES 2023-24

development purposes may include, 1 but not be limited to, efforts to 2 shall promote New York state as a tourism desti-3 4 nation, efforts to attract and expand business investment and job creation in 5 New York state including through the Open 6 7 for Business program as well as all 8 expenses associated with Global NY initi-9 atives and trade missions, domestic and 10 international, promoting New York busi-11 nesses; including up to \$10,000,000 for a 12 youth employment and wrap around services 13 organization; and also including up to 14 \$7,250,000 for services and expenses 15 related to the operation of the centers of 16 excellence and centers for advanced tech-17 nology; provided that no funds shall be used for the purpose of advertising and 18 19 promoting the benefits of the START-UP NY 20 program. For any individual advertising 21 contract over \$5,000,000 funded from this 22 appropriation and entered into by the 23 department of economic development or the 24 New York state urban development corpo-25 ration, such contract shall include outcomes, specific targets, goals 26 anđ for evaluating performance 27 benchmarks 28 outcomes for the advertising contract. In 29 addition, the department of economic 30 development shall monitor each such adver-31 tising contract and evaluate the performance outcomes of the contract, and prepare 32 33 an annual report on the cost-effectiveness of 34 such contract. Notwithstanding the 35 foregoing, a portion of this appropriation 36 may be used by the New York state urban development corporation for a marketing 37 38 campaign to support New York State's recovery from the COVID-19 pandemic, and 39 40 the New York state urban development 41 corporation is authorized to enter into a 42 contract or contracts with entities to 43 produce and market this campaign notwith-44 standing any law to the contrary, includ-45 ing without limitation section 2879-a of 46 the public authorities law and any appli-47 cable provision of the State finance law. 48 All or portions of the funds appropriated hereby may be suballocated or transferred 49 50 to any department, agency, or public 51 authority (47014) 45,000,000



AID TO LOCALITIES 2023-24

	_ , , , , ,
1	For services and expenses, loans, and
2	grants, related to the market New York
3	program, including but not limited to,
4	marketing and advertising to promote
5	regional attractions in the state of New
6	York. All or portions of the funds appro-
7	priated hereby may be suballocated or
8	transferred to any department, agency, or
9	public authority (45619) 7,000,000
10	For services and expenses, loans, grants,
11	and costs associated with program adminis-
12	tration, to support the office of work-
13	force and economic development and other
14	workforce and economic development initi-
14	atives of the state, including but not
16	limited to those listed in the schedule
17	below, and pursuant to a plan approved by
18	the director of the budget. Reporting
19	requirements for program implementation
20	for funds appropriated herein shall
21	include, at a minimum, the number of
22	persons served and voluntary annual track-
23	ing of persons employed in the relevant
24	industry. This appropriation is available
25	for payments for state operations, aid to
26	localities, or capital purposes and all or
27	a portion of the funds appropriated herein
28	may be suballocated, transferred, or allo-
29	cated to any department, division, agency,
30	or public authority (58003) 205,360,000
31	Project Schedule
32	PROJECT AMOUNT
33	
34	For services and expenses,
35	loans, grants, and other
36	costs associated with train-
37	ing in basic to advanced or
38	emerging energy efficiency
39	technologies, and renewable
40	energy technologies 25,000,000
41	For services and expenses,
42	loans, grants, and costs
43	associated with program
44	administration related to
45	the operation of the teacher
46	residency program
40 47	For services and expenses,
47 48	loans, grants, and costs
40 49	
49 50	associated with program administration related to
50 51	funding internships at state
D 1	TUDOTOG TULELUSULOS AL SLALE



AID TO LOCALITIES 2023-24

1 2	university of New York and city university of New York
⊿ 3	
	schools 10,000,000 For services and expenses,
4 5	—
-	loans, grants, and costs
6	associated with program
7	administration related to
8	funding apprenticeships at
9	state university of New York
10	and city university of New
11	York schools 5,000,000
12	For services and expenses,
13	
14	
15	
16	
17	···· · · · · · · · · · · · · · · · · ·
18	· · · · · · · · · · · · · · · · · · ·
19	loans, grants, and costs
20	
21	
22	
23	
24	For services and expenses,
25	loans, grants, and costs
26	······································
27	
28	
29	
30	the office of mental health 5,300,000
31	For services and expenses,
32	loans, grants, and costs
33	associated with program
34	
35	
36	1
37	
38	· ···· · ··· ·························
39	
40	
41	associated with program
42	
43	-
44	program 2,400,000
45	
46	loans, grants, and costs
47	
48	
49	
50	
51	
52	For services and expenses,



AID TO LOCALITIES 2023-24

1	loans, grants, and costs
2	associated with program
3	administration related to
4	caregiver flexibility for
5	direct care workers 39,000,000
6	For services and expenses,
7	loans, grants, and costs
8	associated with program
9	administration related to
10	financial burden relief for
11	healthcare workers 47,000,000
12	For services and expenses,
13	loans, grants, and costs
14	associated with program
15	administration related to
16	training capacity expansion
17	for statewide institutions 22,500,000
18	
19	Total
20	



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For services and expenses of the minority and women-owned business 5 6 development and lending program (47107) 7 635,000 (re. \$635,000) 8 For additional services and expenses of the minority and women owned 9 business development and lending program (47123) 10 1,365,000 (re. \$1,365,000) For services and expenses consistent with the federal community devel-11 12 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 13 to \$1,000,000 shall be used for program activities conducted by 14 institutions in economically community development financial 15 distressed and highly distressed areas (47108) 16 1,495,000 (re. \$1,495,000) 17 For services and expenses of the entrepreneurial assistance program 18 (47109) ... 490,000 (re. \$490,000) 19 For additional services and expenses of the entrepreneurial assistance 20 program for all designated centers. Notwithstanding any inconsistent 21 provision of law, the director of the budget shall suballocate the 22 full amount of this appropriation to the department of economic 23 development (47114) ... 1,274,000 (re. \$1,274,000) For services and expenses of contractual payments related to the 24 25 retention of professional football in Western New York (47110) 26 4,811,000 (re. \$948,000) 27 For services and expenses of the urban and community development 28 program in economically distressed areas (47115) 29 3,404,000 (re. \$3,404,000) 30 For services and expenses of the empire state economic development 31 fund (47106) ... 26,180,000 (re. \$26,180,000) 32 For services and expenses, loans, grants, and costs associated with 33 program administration, to support economic development initiatives 34 of the state. Such economic development purposes may include, but 35 shall not be limited to, efforts to promote New York state as a 36 tourism destination, efforts to attract and expand business invest-37 ment and job creation in New York state including through the Open 38 for Business program as well as all expenses associated with Global 39 NY initiatives and trade missions, domestic and international, 40 promoting New York businesses; provided that in the event funds are 41 used for the purpose of advertising and promoting the benefits of 42 the START-UP NY program, no more than 60 percent of the funds used 43 for such purpose shall be used for advertising and promotion outside the state of New York. For any individual advertising contract over 44 45 \$5,000,000 funded from this appropriation and entered into by the 46 department of economic development or the New York state urban 47 development corporation, such contract shall include outcomes, specific targets, goals and benchmarks for evaluating performance 48 outcomes for the advertising contract. In addition, the department 49 50 of economic development shall monitor each such advertising contract



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 and evaluate the performance outcomes of the contract, and prepare 2 an annual report on the cost-effectiveness of such contract. Notwithstanding the foregoing, a portion of this appropriation may 3 4 be used by the New York state urban development corporation for a 5 marketing campaign to support New York State's recovery from the 6 COVID-19 pandemic, and the New York state urban development corpo-7 ration is authorized to enter into a contract or contracts with 8 entities to produce and market this campaign notwithstanding any law 9 to the contrary, including without limitation section 2879-a of the 10 public authorities law and any applicable provision of the State 11 finance law. All or portions of the funds appropriated hereby may be 12 suballocated or transferred to any department, agency, or public authority (47014) ... 45,000,000 (re. \$30,000,000) 13 14 For services and expenses, loans, and grants, related to the market 15 New York program, including but not limited to, marketing and adver-16 tising to promote regional attractions in the state of New York. All 17 or portions of the funds appropriated hereby may be suballocated or 18 transferred to any department, agency, or public authority (45619) 19 ... 7,000,000 (re. \$7,000,000) 20 For services and expenses, loans, and grants, related to an innovation venture competition program. All or portions of the funds appropri-21 22 ated hereby may be suballocated or transferred to any department, 23 agency, or public authority (58002) 24 75,000,000 (re. \$75,000,000) For services and expenses, loans, grants, and costs associated with 25 program administration, to support the office of workforce and economic development and other workforce and economic development 26 27 28 initiatives of the state, including but not limited to those listed 29 in the schedule below, and pursuant to a plan approved by the direc-30 tor of the budget. Reporting requirements for program implementation 31 for funds appropriated herein shall be established by the president 32 and chief executive officer of the New York state urban development 33 corporation. This appropriation is available for payments for state 34 operations, aid to localities, or capital purposes and all or a 35 portion of the funds appropriated herein may be suballocated, trans-36 ferred, or allocated to any department, division, agency, or public 37 authority (58003) ... 350,000,000 (re. \$346,000,000)

38	Project Schedule
39	PROJECT AMOUNT
40	
41	For services and expenses,
42	loans, grants, and costs
43	associated with program
44	administration related to
45	the office of workforce and
46	economic development 20,840,000
47	For services and expenses,
48	loans, grants, and costs
49	associated with program
50	administration related to a
51	workforce development grant



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 program. Up to \$50,000,000 may be made available from 2 this appropriation for costs 3 associated with training in 4 basic to advanced or emerg-5 ing energy efficiency tech-6 7 nologies, and renewable 8 energy technologies. Up to 9 \$5,000,000 may be made 10 available for SUNY and CUNY 11 mental health training 12 initiatives. Up to 13 \$10,000,000 may be made 14 available for YouthBuild, 15 inc. centers located within 16 New York state for workforce training 115,000,000 17 18 For services and expenses, loans, grants, and costs 19 20 associated with program administration related to a 21 22 workforce development capi-23 tal grant program 35,000,000 24 For services and expenses, 25 loans, grants, and costs 26 associated with program 27 administration related to 28 the operation of the teacher 29 residency program 30,000,000 30 For services and expenses, 31 loans, grants, and costs associated with program 32 33 administration related to 34 funding internships at state 35 university of New York and 36 city university of New York schools 10,000,000 37 38 For services and expenses, 39 loans, grants, and costs 40 associated with program 41 administration related to 42 funding apprenticeships at 43 state university of New York 44 and city university of New 45 York schools 5,000,000 46 For services and expenses, 47 loans, grants, and costs 48 associated with program 49 administration related to 50 the expansion of alternative teacher certifications 10,000,000 51 52 For services and expenses,



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

loans, grants, and costs 1 associated with program 2 administration related to 3 4 upskilling school paraprofessionals 8,000,000 5 For services and expenses, 6 7 loans, grants, and costs 8 associated with program 9 administration related to 10 the expansion of psychiatric 11 rehabilitation services at 12 the office of mental health 2,800,000 13 For services and expenses, 14 loans, grants, and costs 15 associated with program 16 administration related to 17 employment and training 18 programs at the office for people with developmental 19 20 disabilities 2,660,000 21 For services and expenses, 22 loans, grants, and costs 23 associated with program 24 administration related to 25 the diversity in medicine 26 program 1,200,000 27 For services and expenses, 28 loans, grants, and costs 29 associated with program 30 administration related to the expansion of a suny 31 pre-medical opportunities 32 program 1,000,000 33 34 For services and expenses, loans, grants, and costs 35 36 associated with program 37 administration related to 38 caregiver flexibility for 39 direct care workers 39,000,000 40 For services and expenses, 41 loans, grants, and costs 42 associated with program administration related to 43 financial burden relief for 44 healthcare workers 47,000,000 45 46 For services and expenses, 47 loans, grants, and costs associated with program 48 administration related to 49 50 training capacity expansion 51 for statewide institutions 22,500,000 52



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Total 350,000,000

2

For services and expenses of CenterState CEO (47346) 3 4 200,000 (re. \$200,000) 5 For services and expenses of Association of Community Employment 6 Programs (58001) ... 150,000 (re. \$150,000) 7 For services and expenses of Brooklyn Chamber of Commerce (47148) ... 8 150,000 (re. \$150,000) 9 For services and expenses of Finger Lakes Tourism Alliance (45859) ... 10 150,000 (re. \$150,000) 11 For services and expenses of Kingsbridge Riverdale Van Cortland Devel-12 opment Corp (47304) ... 140,000 (re. \$140,000) 13 For services and expenses of Brooklyn Neighborhood Improvement Associ-14 ation (85522) ... 100,000 (re. \$100,000) 15 For services and expenses of Harlem Park to Park Initiative (85521) 16 ... 100,000 (re. \$100,000) For services and expenses of Queens Economic Development Council 17 18 <u>(85523)</u> ... 100,000 (re. \$100,000) 19 For services and expenses related to military base redevelopment and 20 research efforts (45860) ... 1,000,000 (re. \$1,000,000) For services and expenses of Stony Brook Medicine's National Cancer 21 22 Institute (45620) ... 1,000,000 (re. \$1,000,000) 23 For services and expenses of the Bronx Overall Economic Development 24 Corporation (47314) ... 550,000 (re. \$550,000) 25 For services and expenses of CenterState CEO (47100) 26 500,000 (re. \$500,000) 27 For services and expenses of the Brooklyn Alliance, Inc (85517) 28 500,000 (re. \$500,000) 29 For services and expenses of Queens Chamber of Commerce (45621) 30 500,000 (re. \$500,000) For services and expenses of the North Country Chamber of Commerce 31 32 <u>(85506)</u> ... 225,000 (re. \$225,000) 33 For services and expenses of Harlem Week, Inc. (45861) 34 150,000 (re. \$150,000) 35 For services and expenses of Syracuse Jazz-Fest Productions, Inc 36 <u>(45858)</u> ... 150,000 (re. \$150,000) 37 For services and expenses of the Kleinhans Music Hall Management, Inc. 38 <u>(45862)</u> ... 100,000 (re. \$100,000) 39 For services and expenses of the Adirondack North Country Association 40 <u>(21413)</u> ... 100,000 (re. \$100,000) 41 For services and expenses the Brooklyn Alliance, Inc. (45863) 42 50,000 (re. \$50,000) For services and expenses of the Staten Island Economic Development 43 44 Corporation (45629) ... 50,000 (re. \$50,000) 45 For services and expenses of economic development and community 46 services organizations. Notwithstanding any other provision of law 47 to the contrary, the amounts appropriated herein may be suballocated 48 or transferred between other agencies, including but not limited to, 49 the department of economic development with the approval of the temporary president of the senate and the director of the budget. 50 51 Notwithstanding section 24 of the state finance law or any provision



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 of law to the contrary, funds from this appropriation shall be allo-2 cated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth 3 4 either an itemized list of grantees with the amount to be received 5 by each, or the methodology for allocating such appropriation, and 6 (ii) which is thereafter included in a senate resolution calling for 7 the expenditure of such funds, which resolution must be approved by 8 a majority vote of all members elected to the senate upon a roll call vote (45864) 1,500,000 (re. \$1,500,000) 9 10 By chapter 53, section 1, of the laws of 2021: 11 For services and expenses of the minority and women-owned business 12 development and lending program (47107) 13 635,000 (re. \$635,000) 14 For services and expenses consistent with the federal community devel-15 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 16 \$1,000,000 shall be used for program activities conducted by to 17 community development financial institutions in economically 18 distressed and highly distressed areas (47108) 19 1,495,000 (re. \$1,495,000) 20 For services and expenses of the entrepreneurial assistance program 21 (47109) ... 490,000 (re. \$307,000) 22 For additional services and expenses of the entrepreneurial assistance 23 program for all designated centers. Notwithstanding any inconsistent 24 provision of law, the director of the budget shall suballocate the 25 full amount of this appropriation to the department of economic 26 development (47114) ... 1,274,000 (re. \$533,000) 27 For services and expenses of contractual payments related to the 28 retention of professional football in Western New York (47110) ... 29 4,605,000 (re. \$125,000) 30 For services and expenses of the urban and community development 31 program in economically distressed areas (47115) 32 3,404,000 (re. \$3,404,000) 33 For services and expenses of the empire state economic development 34 fund (47106) ... 26,180,000 (re. \$26,180,000) 35 For services and expenses, loans, and grants, related to the market 36 New York program, including but not limited to, marketing and adver-37 tising to promote regional attractions in the state of New York. 38 All or portions of the funds appropriated hereby may be suballocated 39 or transferred to any department, agency, or public authority 40 (45619) ... 7,000,000 (re. \$6,620,000) 41 For additional services and expenses of Minority and Women Owned Busi-42 ness Development (47123) ... 1,365,000 (re. \$1,365,000) For services and expenses of the Citizens Committee for New York City 43 44 (45641) ... 25,000 (re. \$25,000) For services and expenses of the Flatbush Development Corporation 45 46 (45642) ... 25,000 (re. \$25,000) 47 For services and expenses of the Haitian-American Business Network 48 (45643) ... 25,000 (re. \$25,000) 49 For services and expenses of the New York Women's Chamber of Commerce 50 (NYWCC) (45632) ... 40,000 (re. \$40,000)



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For services and expenses of the Orange County Chamber of Commerce 1 2 (45644) ... 40,000 (re. \$15,000) 3 For services and expenses of the Brooklyn Chamber of Commerce-Re-start 4 Brooklyn Support and Recovery Initiative (45645) 5 50,000 (re. \$50,000) 6 For services and expenses of the Douglaston Local Development Corpo-7 ration (45646) ... 50,000 (re. \$50,000) For services and expenses of the Floral Park Bellerose Indian 8 9 Merchants Association Inc (45647) ... 50,000 (re. \$50,000) 10 For services and expenses of the Flushing Business Improvement 11 District (45648) ... 50,000 (re. \$50,000) 12 For services and expenses of the Trust for Governors Island (45649) 13 ... 185,000 (re. \$185,000) 14 For services and expenses of ITAC/Manufacturing Extension Partnership 15 Center (45850) ... 10,000 (re. \$10,000) 16 For services and expenses of the Women's Enterprise Development Center, Inc (85524) ... 20,000 (re. \$20,000) 17 18 For services and expenses of the Bronx Cooperative Development Initi-19 ative (85525) ... 25,000 (re. \$25,000) For services and expenses of the Hudson Valley Gateway Chamber of 20 Commerce for tourism and economic development initiatives (45851) 21 ... 25,000 (re. \$25,000) 22 23 For services and expenses of the Kingsbridge Riverdale Van Cortlandt 24 Development Corporation (47304) ... 165,000 (re. \$165,000) For services and expenses of the Bayside Business Association (45630) 25 26 ... 50,000 (re. \$50,000) For services and expenses of the Joint Bellerose Business District 27 28 Development Corporation (85526) ... 50,000 (re. \$50,000) 29 For services and expenses of the Capital Region Chamber of Commerce 30 (45852) ... 75,000 (re. \$75,000) 31 For services and expenses of the North Country Chamber of Commerce 32 (45853) ... 75,000 (re. \$75,000) 33 For services and expenses of Adirondack North Country, Inc (21413) ... 34 100,000 (re. \$100,000) 35 For services and expenses of the Brooklyn Neighborhood Improvement 36 Association (85522) ... 100,000 (re. \$100,000) 37 For services and expenses of the Greater Harlem Chamber of Commerce 38 (45854) ... 100,000 (re. \$100,000) 39 For services and expenses of the Harlem Park to Park Initiative 40 (85521) ... 100,000 (re. \$100,000) 41 For services and expenses of the Queens Economic Development Council 42 (85523) ... 100,000 (re. \$100,000) 43 For services and expenses of the Association of Community Employment 44 Programs (58001) ... 150,000 (re. \$150,000) 45 For services and expenses of Center State CEO (47346) 46 200,000 (re. \$200,000) 47 For services and expenses of the Brooklyn Chamber of Commerce (47148) 48 ... 300,000 (re. \$300,000) 49 For services and expenses of the City of Amsterdam Urban Renewal Agen-50 cy (45855) ... 310,000 (re. \$310,000) 51 For services and expenses of Urban Upbound (45857) 52 200,000 (re. \$200,000)



1	For services and expenses of the Buffalo Niagara International Trade
2	Gateway Organization (45623) 50,000 (re. \$50,000)
3	For services and expenses of the Stony Brook Medicine's National
4	Cancer Institute (45620) 670,000 (re. \$670,000)
5	For services and expenses of the Bronx Overall Economic Development
6	Corporation (47314) 550,000 (re. \$550,000)
7	For services and expenses of the Brooklyn Alliance, Inc (85517)
8	500,000 (re. \$500,000)
9	For services and expenses of CenterState CEO (47100)
10	500,000 (re. \$500,000)
11	For services and expenses of the Queens Chamber of Commerce (45621)
12	500,000 (re. \$250,000)
13	For services and expenses of Syracuse Jazz-Fest Productions, Inc
14	(45858) 100,000
15	For services and expenses of the North Country Chamber of Commerce
16	(85506) 200,000
17	For services and expenses of the Staten Island Economic Development
18	Corporation (45629) 50,000
10	$Corporation (45629) \dots 50,000 \dots \dots \dots \dots \dots \dots \dots (10. 350,000)$
19	By chapter 53, section 1, of the laws of 2020:
20	
	For services and expenses of the minority and women-owned business
21	development and lending program (47107)
22	635,000 (re. \$635,000)
23	For services and expenses consistent with the federal community devel-
24	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
25	to \$1,000,000 shall be used for program activities conducted by
26	community development financial institutions in economically
27	distressed and highly distressed areas (47108)
28	1,495,000 (re. \$190,000)
29	For services and expenses of the entrepreneurial assistance program
30	(47109) 490,000
31	For additional services and expenses of the entrepreneurial assistance
32	program for all designated centers. Notwithstanding any inconsistent
33	provision of law, the director of the budget shall suballocate the
34	full amount of this appropriation to the department of economic
35	development (47114) 1,274,000 (re. \$170,000)
36	For services and expenses of contractual payments related to the
37	retention of professional football in Western New York (47110)
38	4,605,000 (re. \$362,000)
39	For services and expenses of the urban and community development
40	program in economically distressed areas (47115)
41	3,404,000 (re. \$3,404,000)
42	For services and expenses of the empire state economic development
43	fund (47106) 26,180,000 (re. \$24,690,000)
44	For services and expenses, loans, grants, and costs associated with
45	program administration, to support economic development initiatives
46	of the state. Such economic development purposes may include, but
47	shall not be limited to, efforts to promote New York state as a
48	tourism destination, efforts to attract and expand business invest-
49	ment and job creation in New York state including through the Open
50	for Business program as well as all expenses associated with Global
51	NY initiatives and trade missions, domestic and international,



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1 promoting New York businesses; provided that in the event funds are 2 used for the purpose of advertising and promoting the benefits of 3 the START-UP NY program, no more than 60 percent of the funds used 4 for such purpose shall be used for advertising and promotion outside 5 the state of New York; and expenses associated with the New York 6 wine and culinary center in an amount not to exceed 550,000, the city of Geneva in an amount not to exceed \$125,000, and the Thousand 7 8 Islands Bridge Authority in an amount not to exceed \$200,000. For 9 any individual advertising contract over \$5,000,000 funded from this 10 appropriation and entered into by the department of economic devel-11 opment or the New York state urban development corporation, such 12 contract shall include outcomes, specific targets, goals and bench-13 marks for evaluating performance outcomes for the advertising 14 contract. In addition, the department of economic development shall 15 monitor each such advertising contract and evaluate the performance 16 outcomes of the contract, and prepare an annual report on the cost-17 effectiveness of such contract. All or portions of the funds appro-18 priated hereby may be suballocated or transferred to any department, 19 agency, or public authority (47014) 20 42,500,000 (re. \$11,253,000) 21 For services and expenses, loans, and grants, related to the market 22 New York program, including but not limited to, marketing and adver-23 tising to promote regional attractions in the state of New York. 24 All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 25 26 (45619) ... 7,000,000 (re. \$7,000,000) 27 For services and expenses, grants, and costs associated with program 28 administration in executing a count of New Yorkers, including but 29 not limited to recommendations put forth by the New York state 30 complete count commission, in association with the 2020 federal 31 census. Such efforts may include but not be limited to communitybased outreach and efforts by public libraries. Subject to the 32 33 director of the budget's approval, all or a portion of the funds 34 appropriated hereby may be suballocated or transferred to any 35 department, agency, or public authority, including any disbursements 36 therefrom (85527) ... 10,000,000 (re. \$10,000,000) 37 For additional services and expenses of Minority and Women Owned Busi-38 ness Development (47123) ... 365,000 (re. \$365,000) 39 For services and expenses of the Stony Brook Medicine's National 40 Cancer Institute (45620) ... 670,000 (re. \$670,000) 41 For services and expenses of the Bronx Overall Economic Development 42 Corporation (47314) ... 550,000 (re. \$550,000) 43 For additional services and expenses of the Queens Chamber of Commerce 44 (58000) ... 44,000 (re. \$44,000) For services and expenses of the North Country Chamber of Commerce 45 46 (85506) ... 200,000 (re. \$200,000) 47 For services and expenses of Canisius College (45617) 48 150,000 (re. \$150,000) 49 For services and expenses of Buffalo Niagara Partnership (85518) ... 50 150,000 (re. \$150,000) 51 For services and expenses of CenterState CEO (47100) 52 200,000 (re. \$200,000)



1	For services and expenses of Buffalo Niagara International Trade Gate-
2	way Organization (45623) 50,000 (re. \$50,000)
3	For services and expenses of World Trade Center Buffalo Niagara
4	(47019) 50,000 (re. \$50,000)
5	For services and expenses of Invest Buffalo Niagara, Inc (85519)
6	50,000 (re. \$50,000)
7	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
8	section 4, of the laws of 2020:
9	For services and expenses of Bronx Cooperative Development initiative
10	(85525) 25,000
11	For services and expenses of Harlem Park to Park initiative (85521)
12	100,000 (re. \$100,000)
13	For services and expenses of Kingsbridge Riverdale Van Cortland Devel-
14	opment Corp (47304) 140,000 (re. \$18,000)
15	For services and expenses of Brooklyn Neighborhood Improvement associ-
16	ation (85522) 100,000 (re. \$100,000)
17	For services and expenses of the New York Women's Chamber of Commerce
18	(45632) 100,000 (re. \$100,000)
19	For services and expenses of The Joint Bellerose Business District
20 21	Development Corporation (85526) 50,000 (re. \$50,000)
21 22	For services and expenses of Bayside Business Association (45630) 50,000 (re. \$50,000)
22	For services and expenses of Adirondack North Country, Inc. (21413)
23 24	100,000
24 25	For services and expenses of Association of Community Employment
26	Programs (58001) 150,000
27	For services and expenses of Women's Enterprise Development Center,
28	Inc (85524) 20,000 (re. \$20,000)
29	By chapter 53, section 1, of the laws of 2019:
30	For services and expenses of the minority and women-owned business
31	development and lending program (47107)
32	635,000 (re. \$635,000)
33	For services and expenses consistent with the federal community devel-
34	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
35	to \$1,000,000 shall be used for program activities conducted by
36 37	community development financial institutions in economically distressed and highly distressed areas (47108)
38	1,495,000 (re. \$713,000)
30 39	For additional services and expenses consistent with the federal
40	community development financial institutions program (12 U.S.C. 4701
40 41	et seq.). Up to \$100,000 shall be used for program activities
41 42	conducted by community development financial institutions in econom-
42 43	ically distressed and highly distressed areas (47005)
44	150,000
45	For services and expenses of the entrepreneurial assistance program
46	(47109) 490,000
47	For additional services and expenses of the entrepreneurial assistance
48	program for all designated centers. Notwithstanding any inconsistent
49	provision of law, the director of the budget shall suballocate the



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1 full amount of this appropriation to the department of economic 2 development (47114) ... 1,274,000 (re. \$12,000) 3 For services and expenses of contractual payments related to the 4 retention of professional football in Western New York (47110) ... 5 4,605,000 (re. \$283,000) 6 For services and expenses of the urban and community development 7 program in economically distressed areas (47115) 8 3,404,000 (re. \$3,404,000) 9 For services and expenses of the empire state economic development 10 fund (47106) ... 26,180,000 (re. \$9,982,000) 11 For services and expenses, loans, and grants, related to the market 12 New York program, including but not limited to, marketing and adver-13 tising to promote regional attractions in the state of New York. 14 All or portions of the funds appropriated hereby may be suballocated 15 or transferred to any department, agency, or public authority 16 (45619) ... 7,000,000 (re. \$3,941,000) 17 For services and expenses of the Bronx Overall Economic Development 18 Corporation (47314) ... 550,000 (re. \$174,000) 19 For services and expenses of Canisius College (45617) 20 150,000 (re. \$150,000) For services and expenses of Buffalo Niagara Partnership (85518) ... 21 22 150,000 (re. \$150,000) 23 For services and expenses of CenterState CEO (47100) 24 100,000 (re. \$80,000) 25 For services and expenses of Invest Buffalo Niagara, Inc (85519) ... 26 50,000 (re. \$50,000) 27 For additional services and expenses of Minority and Women Owned Busi-28 ness Development (47123) ... 365,000 (re. \$365,000) 29 For services and expenses of Canisius College for NCAA Hockey (85520) ... 100,000 (re. \$34,000) 30 31 For services and expenses of Brooklyn Neighborhood Improvement associ-32 ation (85522) ... 100,000 (re. \$100,000) 33 For services and expenses of New York Women's Chamber of Commerce (45632) ... 100,000 (re. \$30,000) 34 35 For services and expenses of Bronx Cooperative Development Initiative 36 (85525) ... 25,000 (re. \$25,000) 37 For services and expenses of The Joint Bellerose Business District 38 Development Corporation (85526) ... 50,000 (re. \$50,000) 39 For services and expenses of Bayside Business Association (45630) ... 40 50,000 (re. \$50,000) 41 For services and expenses, grants, and costs associated with program 42 administration in executing a count of New Yorkers, including but 43 not limited to recommendations put forth by the New York State 44 complete count commission, in association with the 2020 federal census. Such efforts may include but not be limited to community 45 46 based outreach and efforts by public libraries. Subject to the 47 director of the budget's approval, all or a portion of the funds appropriated hereby may be suballocated or transferred to any 48 49 department, agency, or public authority, including any disbursements 50 therefrom (85527) ... 20,000,000 (re. \$6,000,000)



1 2	The appropriation made by chapter 53, section 1, of the laws of 2018, is
⊿ 3	hereby amended and reappropriated to read: For services and expenses of the minority and women-owned business
4	development and lending program (47107)
5	635,000 (re. \$635,000)
6	For additional services and expenses of the minority- and women-owned
7	business development and lending program, with priority given to
8	recapitalizing the minority- and women-owned business investment
9	fund (47123) 365,000 (re. \$365,000)
10	For services and expenses consistent with the federal community devel-
11	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
12	to \$1,000,000 shall be used for program activities conducted by
13	community development financial institutions in economically
14	distressed and highly distressed areas (47108)
15	1,495,000 (re. \$206,000)
16	For additional services and expenses consistent with the federal
17	community development financial institutions program (12 U.S.C.
18 19	4701 et seq.). Up to \$200,000 shall be used for program activities conducted by community development financial institutions in econom-
20	ically distressed and highly distressed areas (47005)
21	300,000 (re. \$300,000)
22	For services and expenses of the entrepreneurial assistance program
23	(47109) 490,000 (re. \$40,000)
24	For additional services and expenses of the entrepreneurial assistance
25	program for all designated centers. Notwithstanding any inconsistent
26	provision of law, the director of the budget shall suballocate the
27	full amount of this appropriation to the department of economic
28	development (47114) 1,274,000 (re. \$16,000)
29	For services and expenses of contractual payments related to the
30	retention of professional football in Western New York (47110)
31	4,605,000 (re. \$276,000)
32	For services and expenses of the urban and community development
33 34	program in economically distressed areas (47115) (re. \$3,404,000)
34 35	For services and expenses of the empire state economic development
36	fund (47106) 26,180,000 (re. \$26,180,000)
37	For services and expenses, loans, grants, and costs associated with
38	program administration, to support economic development initiatives
39	of the state. Such economic development purposes may include, but
40	shall not be limited to, efforts to promote New York state as a
41	tourism destination, efforts to attract and expand business invest-
42	ment and job creation in New York state including through the Open
43	for Business program as well as all expenses associated with Global
44	NY initiatives and trade missions, domestic and international,
45	promoting New York businesses; provided that in the event funds are
46	used for the purpose of advertising and promoting the benefits of
47	the START-UP NY program, no more than 60 percent of the funds used
48	for such purpose shall be used for advertising and promotion outside
49 50	the state of New York. For any individual advertising contract over \$5,000,000 funded from this appropriation and entered into by the
50 51	department of economic development or the New York state urban
52	development corporation, such contract shall include outcomes,
52	actorophene corporation, such contract sharr incrude outcomes,



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specific targets, goals and benchmarks for evaluating performance 1 2 outcomes for the advertising contract. In addition, the department of economic development shall monitor each such advertising contract 3 4 and evaluate the performance outcomes of the contract, and prepare 5 an annual report on the cost-effectiveness of such contract. All or 6 portions of the funds appropriated hereby may be suballocated or 7 transferred to any department, agency, or public authority (47014) 8 44,500,000 (re. \$300,000) 9 For services and expenses, loans, and grants, related to the market 10 New York program, including but not limited to, marketing and adver-11 tising to promote regional attractions in the state of New York, 12 provided however that up to \$3,300,000 may be made available for 13 liabilities incurred prior to April 1, 2018. All or portions of the 14 funds appropriated hereby may be suballocated or transferred to any 15 department, agency, or public authority (45619) 16 10,300,000 (re. \$4,100,000) 17 For services and expenses of the Bronx Overall Economic Development 18 Corporation (47314) ... 550,000 (re. \$78,000) 19 For services and expenses of the Queens Chamber of Commerce (45621) 20 ... 500,000 (re. \$7,000) For services and expenses of Canisius College (45617) 21 22 200,000 (re. \$200,000) 23 For services and expenses of Center State CEO (47100) 24 200,000 (re. \$19,000) 25 For services and expenses of the Manufacturers Association of Central 26 New York (MACNY) (45627) ... 200,000 (re. \$114,000) 27 For services and expenses of the Dubois Bunche Center for Public Poli-28 cy at Medgar Evers College (45622) ... 125,000 (re. \$125,000) 29 For services and expenses of Buffalo Niagara International Trade Gate-30 way Organization (45623) ... 50,000 (re. \$2,000) 31 For services and expenses of [Sullivan Renaissance] Gerry Foundation 32 (45624) 33 25,000 (re. \$25,000) 34 For services and expenses of military base retention and research 35 efforts. Notwithstanding any provision of law this appropriation 36 shall be allocated only pursuant to a plan setting forth an itemized 37 list of grantees with the amount to be received by each, or the 38 methodology for allocating such appropriation. Such plan shall be 39 subject to the approval of the temporary president of senate and the 40 director of the budget and thereafter shall be included in a resol-41 ution calling for the expenditure of such monies, which resolution 42 must be approved by a majority vote of all members elected to the 43 senate upon a roll call vote (47116) 44 3,000,000 (re. \$1,901,000) 45 For grants to be awarded under the beginning farmers NY fund pursuant to section 16-w of the New York State urban development corporation 46 47 act (47308) ... 1,000,000 (re. \$177,000) For services and expenses of Black Institute Inc. (85509) 48 49 75,000 (re. \$1,000) 50 For services and expenses of the New Bronx Chamber of Commerce Inc. 51 (47305) ... 100,000 (re. \$2,000)



1 2	For services and expenses of the Bayside Business Association, Inc. (45630) 115,000
3 4	For services and expenses of Community Development revolving loan fund (45631) 400,000
5	For services and expenses of the New York Women's Chamber of Commerce
6	Inc. (45632) 125,000 (re. \$125,000)
7	For services and expenses of the Queensborough Community College
8	Auxiliary Enterprise (45633) 25,000 (re. \$25,000)
9 10	For services and expenses of the Sunset Park District Management Asso-
10 11	ciation Inc. (45634) 25,000
12	(45636) 10,000 (re. \$10,000)
13	For services and expenses of the Centro Civicio Culural Dominicano
14	Inc. (45639) 25,000 (re. \$25,000)
15	For services and expenses of Bronx Overall Economic Development Corpo-
16	ration (45606) 350,000 (re. \$80,000)
17	By chapter 53, section 1, of the laws of 2017:
18	For services and expenses of the minority and women-owned business
19	development and lending program (47107)
20	635,000 (re. \$635,000)
21 22	For services and expenses consistent with the federal community devel- opment financial institutions program (12 U.S.C. 4701 et seq.). Up
22	to \$1,000,000 shall be used for program activities conducted by
24 24	community development financial institutions in economically
25	distressed and highly distressed areas (47108)
26	1,495,000 (re. \$280,000)
27	For additional services and expenses consistent with the federal
28	community development financial institutions program (12 U.S.C.
29	4701 et seq.). Up to \$200,000 shall be used for program activities
30	conducted by community development financial institutions in econom-
31	ically distressed and highly distressed areas (47005)
32	300,000 (re. \$300,000)
33 34	For services and expenses of the entrepreneurial assistance program (47109) 490,000
35	For additional services and expenses of the entrepreneurial assistance
36	program for all designated centers. Notwithstanding any inconsistent
37	provision of law, the director of the budget shall suballocate the
38	full amount of this appropriation to the department of economic
39	development (47114) 1,274,000 (re. \$173,000)
40	For services and expenses of contractual payments related to the
41	retention of professional football in Western New York (47110)
42	4,605,000 (re. \$313,000)
43	For services and expenses of the urban and community development
44	program in economically distressed areas (47115)
45 46	3,404,000 (re. \$3,314,000) For services and expenses of the empire state economic development
46 47	for services and expenses of the empire state economic development fund (47106) 26,180,000 (re. \$20,171,000)
47 48	For services and expenses of the Bronx Overall Economic Development
49	Corporation (45606) 550,000
50	For services and expenses of Canisius College (45617)
51	100,000 (re. \$4,000)



1	For services and expenses Related to Military Base Retention and
2	Research Efforts (47116) 3,000,000 (re. \$1,607,000)
3	For grants to be awarded under the beginning, farmers NY fund pursuant
4	to section 16-w of the New York State urban development corporation
5	act (47308) 1,000,000 (re. \$286,000)
6	For services and expenses of Bronx Overall Economic Development Corpo-
7	ration (47314) 300,000 (re. \$101,000)
8	For service and expenses of the Carnegie Hall Corporation (47072)
9	250,000 (re. \$250,000)
10	For services and expenses of Camba, Inc. (85511)
11	75,000 (re. \$75,000)
12	For services and expense of Asian Americans for Equality, Inc.
13	(85512) 50,000 (re. \$50,000)
	(,,
14	By chapter 53, section 1, of the laws of 2017, as transferred by chapter
15	53, section 1, of the laws of 2018:
16	For services and expenses, loans, and grants, related to the market
17	New York program, including but not limited to, marketing and adver-
18	tising to promote regional attractions in the state of New York.
19	All or portions of the funds appropriated hereby may be suballocated
20	or transferred to any department, agency, or public authority
21	(45619) 7,000,000 (re. \$293,000)
	······································
22	By chapter 53, section 1, of the laws of 2016:
23	For services and expenses of the minority and women-owned business
24	development and lending program (47107)
25	635,000 (re. \$635,000)
26	For services and expenses consistent with the federal community devel-
27	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
28	to \$1,000,000 shall be used for program activities conducted by
29	community development financial institutions in economically
30	distressed and highly distressed areas (47108)
31	1,495,000 (re. \$4,000)
32	For additional services and expenses consistent with the federal
33	community development financial institutions program (12 U.S.C. 4701
34	et seq.). Up to \$200,000 shall be used for program activities
35	conducted by community development financial institutions in econom-
36	ically distressed and highly distressed areas (47005)
37	300,000 (re. \$25,000)
38	For services and expenses of the entrepreneurial assistance program
39	(47109) 490,000
40	For additional services and expenses of the entrepreneurial assistance
41	program for all designated centers. Notwithstanding any inconsistent
42	provision of law, the director of the budget shall suballocate the
43	full amount of this appropriation to the department of economic
44	development (47114) 1,274,000 (re. \$14,000)
45	For services and expenses of contractual payments related to the
46	retention of professional football in Western New York (47110)
47	4,557,000 (re. \$264,000)
48	For services and expenses of the urban and community development
49	program in economically distressed areas (47115)
50	3,404,000 (re. \$3,404,000)



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1 For services and expenses of the empire state economic development 2 fund (47106) ... 31,180,000 (re. \$4,540,000) 3 For services and expenses of the Bronx Overall Economic Development 4 Corporation (45606) ... 550,000 (re. \$433,000) 5 For services and expenses of the Veterans Farmers Grant Fund (47011) 6 ... 250,000 (re. \$141,000) 7 For services and expenses of the Town of Tonawanda for an industrial 8 water usage study (47018) ... 50,000 (re. \$50,000) 9 For services and expenses of military base Retention and research 10 efforts (47116) ... 3,000,000 (re. \$696,000) 11 For grants to be awarded under the beginning Farmers NY fund pursuant 12 to section 16-w Of the New York State urban development Corporation 13 act (47308) ... 1,000,000 (re. \$28,000) 14 For services and expenses of the Bronx Overall Economic Development 15 Corporation (47314) ... 400,000 (re. \$140,000) 16 For services and expenses for the renovation of Most IMAX Theatre 17 (47017) ... 100,000 (re. \$100,000) 18 For services and expenses of fishing tournament promotions (47303) ... 100,000 (re. \$6,000) 19 For services and expenses of Borough of Queens, Inc Chamber of 20 Commerce (47122) ... 75,000 (re. \$75,000) 21 22 By chapter 53, section 1, of the laws of 2016, as transferred by chapter 23 53, section 1, of the laws of 2018: 24 For services and expenses, loans, and grants, related to the market 25 New York program, including but not limited to, marketing and adver-26 tising to promote regional attractions in the state of New York. 27 All or portions of the funds appropriated hereby may be suballocated 28 or transferred to any department, agency, or public authority 29 (45619) ... 5,000,000 (re. \$44,000) 30 By chapter 53, section 1, of the laws of 2015: 31 For services and expenses of the minority and women-owned business 32 development and lending program (47107) 33 635,000 (re. \$188,000) 34 For services and expenses of the entrepreneurial assistance program 35 (47109) ... 490,000 (re. \$490,000) 36 For additional services and expenses of the entrepreneurial assistance 37 program for all designated centers. Notwithstanding any inconsistent 38 provision of law, the director of the budget shall suballocate the 39 full amount of this appropriation to the department of economic 40 development (47114) ... 1,274,000 (re. \$30,000) 41 For services and expenses of contractual payments related to the 42 retention of professional football in Western New York (47110) ... 43 4,508,000 (re. \$180,000) 44 For services and expenses of the urban and community development 45 program in economically distressed areas (47115) 3,404,000 (re. \$3,404,000) 46 47 For services and expenses of the empire state economic development fund (47106) ... 31,180,000 (re. \$4,492,000) 48 For services and expenses of military base retention and research 49 50 efforts. Notwithstanding any provision of law this appropriation



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 shall be allocated only pursuant to a plan setting forth an itemized 2 list of grantees with the amount to be received by each, or the 3 methodology for allocating such appropriation. Such plan shall be 4 subject to the approval of the temporary president of senate and the 5 director of the budget and thereafter shall be included in a resol-6 ution calling for the expenditure of such monies, which resolution 7 must be approved by a majority vote of all members elected to the 8 senate upon a roll call vote (47116) 9 3,000,000 (re. \$1,103,000) 10 For services and expenses of the Seneca Army Depot (47130) 11 600,000 (re. \$105,000) 12 For services and expenses of fishing tournament promotions (47303) ... 13 150,000 (re. \$13,000) 14 For grants to be awarded under the beginning farmers NY fund pursuant 15 to section 16-w of the New York State urban development corporation 16 act (47308) ... 1,000,000 (re. \$338,000) 17 For additional services and expenses of the entrepreneurial assistance 18 program for the support of a veterans assistance program. Provided 19 that any funding to support centers or development centers that 20 provide management and assistance to veterans who are seeking to 21 start or are starting new business ventures, or to train veterans in 22 the principles and practices of entrepreneurship in order to prepare 23 them to pursue self-employment opportunities, shall be based on the 24 extent, quality, and comprehensiveness of services provided, direct-25 ly or indirectly, and the numbers served, and need not be distrib-26 uted equally to all support centers or development centers (47300) 27 ... 350,000 (re. \$337,000) For services and expenses of the Bronx Overall Economic Development 28 29 Corporation (47314) ... 500,000 (re. \$119,000) 30 For services and expenses of Kings County security improvements 31 (45609) ... 500,000 (re. \$162,000) 32 For services and expenses of Onondaga County for facility improvements 33 (45612) ... 250,000 (re. \$250,000) 34 For services and expenses of Cayuga Community Center (45613) 35 60,000 (re. \$2,000) 36 For additional services and expenses of the minority and women-owned 37 business development and lending program (47123) 38 365,000 (re. \$40,000) 39 For additional services and expenses consistent with the federal 40 community development financial institutions program (12 U.S.C. 41 4701 et seq.). Up to \$200,000 shall be used for program activities 42 conducted by community development financial institutions in econom-43 ically distressed and highly distressed areas (47301) 44 300,000 (re. \$300,000) For services and expenses of the Bronx Children's Museum (45602) ... 45 46 2,000,000 (re. \$200,000) 47 For services and expenses of Canisius College (45617) 48 200,000 (re. \$5,000) 49 For services and expenses of the Bronx Overall Economic Development 50 Corporation (45606) ... 550,000 (re. \$378,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2015, as transferred by chapter 1 2 53, section 1, of the laws of 2018: 3 For services and expenses, loans, and grants, related to the market 4 New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. 5 6 All or portions of the funds appropriated hereby may be suballocated 7 or transferred to any department, agency, or public authority 8 (45619) ... 5,000,000 (re. \$106,000) By chapter 53, section 1, of the laws of 2014: 9 10 For services and expenses of the minority and women-owned business 11 development and lending program (47107) 12 635,000 (re. \$36,000) 13 For additional services and expenses of the minority and women-owned 14 business development and lending program (47123) 15 365,000 (re. \$90,000) 16 For services and expenses consistent with the federal community devel-17 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 18 \$1,000,000 shall be used for program activities conducted by to community development financial institutions in economically 19 20 distressed and highly distressed areas (47108) 1,495,000 (re. \$11,000) 21 22 For additional services and expenses consistent with the federal 23 community development financial institutions program (12 U.S.C. 24 4701 et seq.). Up to \$200,000 shall be used for program activities 25 conducted by community development financial institutions in econom-26 ically distressed and highly distressed areas (47301) 27 300,000 (re. \$300,000) 28 For services and expenses of the entrepreneurial assistance program 29 (47109) ... 490,000 (re. \$490,000) 30 For additional services and expenses of the entrepreneurial assistance 31 program for all designated centers. Notwithstanding any inconsistent 32 provision of law, the director of the budget shall suballocate the 33 full amount of this appropriation to the department of economic 34 development (47114) ... 1,274,000 (re. \$41,000) 35 For services and expenses of contractual payments related to the retention of professional football in Western New York (47110) ... 36 37 4,457,000 (re. \$48,000) 38 For services and expenses of the urban and community development 39 program in economically distressed areas (47115) 40 3,404,000 (re. \$3,037,000) 41 For services and expenses of the empire state economic development 42 fund (47106) ... 31,180,000 (re. \$2,280,000) For services and expenses of military base retention and research 43 44 efforts (47116) ... 2,000,000 (re. \$350,000) For services and expenses of the Bronx Overall Economic Development 45 46 Corporation (47314) ... 500,000 (re. \$18,000) 47 For additional services and expenses of the entrepreneurial assistance 48 program for the support of a veterans assistance program (47300) ... 49 350,000 (re. \$63,000) 50 For services and expenses of fishing tournament promotions (47303) ... 51 150,000 (re. \$38,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the Rockland Independent Living Center 1 2 (47306) ... 350,000 (re. \$14,000) 3 For grants to be awarded under the New Farmers NY fund pursuant to 4 section 16-w of the urban development corporation act (47308) 5 614,000 (re. \$29,000) By chapter 53, section 1, of the laws of 2013: 6 7 For services and expenses of the minority and women-owned business 8 development and lending program (47107) 9 635,000 (re. \$160,000) 10 For services and expenses consistent with the federal community devel-11 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 12 13 development financial institutions in economically community 14 distressed and highly distressed areas (47108) 15 1,495,000 (re. \$56,000) 16 For services and expenses of the entrepreneurial assistance program 17 (47109) ... 490,000 (re. \$62,000) For additional services and expenses of the entrepreneurial assistance 18 19 program for all designated centers. Notwithstanding any inconsistent 20 provision of law, the director of the budget shall suballocate the 21 full amount of this appropriation to the department of economic 22 development (47114) ... 1,274,000 (re. \$11,000) 23 For services and expenses of the urban and community development 24 program in economically distressed areas (47115) 25 3,404,000 (re. \$520,000) 26 For services and expenses of the empire state economic development 27 fund (47106) ... 19,180,000 (re. \$2,039,000) 28 For services and expenses of the EB-5 Immigrant Program at the small 29 business development center at York college (47313) 30 150,000 (re. \$18,000) 31 For additional services and expenses of the minority and women-owned 32 business development and lending program (47123) 33 365,000 (re. \$48,000) 34 For services and expenses of military base retention efforts (47116) 35 ... 2,000,000 (re. \$900,000) 36 For services and expenses of the Bronx Overall Economic Development 37 Corporation (47314) ... 600,000 (re. \$57,000) 38 For services and expenses related to the sponsorship of regional 39 events at Canisius College (47118) ... 50,000 (re. \$2,000) 40 By chapter 53, section 1, of the laws of 2013, as transferred by chapter 41 53, section 1, of the laws of 2018: For services and expenses, loans, and grants, related to the market 42 43 New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York and 44 45 New York produced goods and products. All or portions of the funds 46 appropriated hereby may be suballocated or transferred to any 47 department, agency, or public authority (45619) 48 7,000,000 (re. \$849,000) By chapter 53, section 1, of the laws of 2012: 49



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the minority and women-owned business 1 2 development and lending program (47107) 3 635,000 (re. \$160,000) 4 For additional services and expenses of the entrepreneurial assistance 5 program for all designated centers. Notwithstanding any inconsistent 6 provision of law, the director of the budget shall suballocate the 7 full amount of this appropriation to the department of economic 8 development (47114) ... 1,274,000 (re. \$153,000) 9 For services and expenses of the urban and community development 10 program in economically distressed areas (47115) 11 7,404,000 (re. \$575,000) 12 For services and expenses of the empire state economic development 13 fund (47106) ... 50,400,000 (re. \$6,588,000) For services and expenses of the jobs now program (47146) 14 15 16,200,000 (re. \$9,300,000) 16 For services and expenses related to military base redevelopment 17 (47333) ... 600,000 (re. \$300,000) 18 For additional services and expenses of the minority and women-owned 19 business development and lending program (47123) 20 365,000 (re. \$15,000) 21 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 22 section 1, of the laws of 2013: 23 For services and expenses of military base retention efforts, provided 24 that not less than \$1,050,000 is provided to the griffiss local development corporation, not less than \$600,000 is provided to the 25 26 cyber research institute, and not less than \$450,000 is provided to 27 the United States military academy at west point (47116) 28 5,000,000 (re. \$162,000) 29 By chapter 53, section 1, of the laws of 2011: 30 For services and expenses consistent with the federal community devel-31 opment financial institutions program (12 U.S.C. 4701 et seq.), up 32 to \$1,000,000 shall be used for program activities conducted by 33 community development financial institutions in economically 34 distressed and highly distressed areas (47108) 35 1,495,000 (re. \$13,000) 36 For services and expenses of the western NY STAMP project (47345) ... 37 2,000,000 (re. \$9,000) 38 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 39 section 1, of the laws of 2013: 40 For services and expenses related to economic development purposes, 41 including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated 42 herein shall be available for services and expenses, loans and 43 44 grants, provided, that not more than 50 percent of this appropriation shall be available for the 2011-12 state fiscal year (81018) 45 ... 62,360,000 (re. \$6,580,000) 46

47 By chapter 55, section 1, of the laws of 2010:



1 2 3 4 5 6 7 8 9 10	For services and expenses of the empire state economic development fund (47106) 6,180,000 (re. \$60,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development (47109) 1,274,000 (re. \$9,000) For services and expenses of the urban and community development program in economically distressed areas (47115) (re. \$79,000)
11	By chapter 55, section 1, of the laws of 2009:
12	For services and expenses of the minority and women-owned business
13	development and lending program (47107)
14	635,000 (re. \$312,000)
15	For services and expenses of the university at Buffalo's Krabbe
16	disease research institute (47112) 980,000 (re. \$2,000)
17 18	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
19	For services and expenses related to the operation of the centers of
20	excellence pursuant to a plan approved by the director of the budg-
21	et. All or portions of the funds appropriated hereby may be suballo-
22 23	cated or transferred to any department, agency, or public authority (47111) 5,234,000
25	(4/111) J/2J4/000
24	Project Schedule
24 25	PROJECT AMOUNT
	PROJECT AMOUNT
25 26 27	PROJECT AMOUNT For services and expenses
25 26 27 28	PROJECT AMOUNT For services and expenses related to the operation of
25 26 27 28 29	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel-
25 26 27 28 29 30	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and
25 26 27 28 29 30 31	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32 33	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32 33 33	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 30 31 32 33 34 35 36 37 38 39 40 41	PROJECTAMOUNTFor services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 30 31 32 33 34 35 36 37 38 39 40 41 42	PROJECTAMOUNTFor services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 30 31 32 33 34 35 36 37 38 39 40 41 42	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 30 31 32 33 34 35 36 37 38 40 41 42 43 44 5 46	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

information technology 872,333 1 and expenses 2 For services related to the operation of 3 4 the Binghamton Center of 5 Excellence in small scale 6 systems integration and 7 packaging 872,333 8 9 Total 5,234,000 10 _____ 11 By chapter 55, section 1, of the laws of 2008: 12 For services and expenses of the minority and women-owned business 13 development and lending program (47107) 14 635,000 (re. \$275,000) 15 For services and expenses of military base retention efforts (47116) 16 ... 980,000 (re. \$406,000) For services and expenses related to the operation of the centers of 17 18 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-19 cated or transferred to any department, agency, or public authority 20 21 (47111) ... 6,934,000 (re. \$2,313,000) 22 Project Schedule 23 PROJECT AMOUNT 24 25 For services and expenses related to the operation of 26 27 the Buffalo center of excel-28 lence in bioinformatics and 29 life sciences 1,155,666 30 For services and expenses 31 related to the operation of 32 the Greater Rochester center 33 of excellence in photonics 34 and microsystems 1,155,666 and expenses 35 For services 36 related to the operation of 37 the Syracuse center of 38 excellence in environmental 39 and energy systems 1,155,666 40 For services and expenses 41 related to the operation of 42 the Albany center of excel-43 lence in nanoelectronics 1,155,666 44 For services and expenses 45 related to the operation of the Stony Brook center of 46 excellence in wireless and 47 48 information technology 1,155,666 49 For services and expenses related to the operation of 50



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	the Binghamton Center of			
2	Excellence in small scale			
3	systems integration and			
4				
5				
6	Total			
7	==========			
8	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,			
9	section 4, of the laws of 2009:			
10	Bronx Business Alliance (47117) 115,000 (re. \$115,000)			
11	Canisius College Women's Business Center (47118)			
12	38,000 (re. \$38,000)			
13	Jamaica Chamber of Commerce (47119) 38,000 (re. \$6,000)			
14	Queens Chamber of Commerce (47122) 75,000 (re. \$75,000)			
15	Queens Minority and Women's Business Center (47123)			
16	113,000 (re. \$38,000)			
17	Watervliet Arsenal (47124) 158,000 (re. \$158,000)			
18	The promotion and marketing of property surrounding the Niagara Falls			
19	International Airport (47125) 75,000 (re. \$33,000)			
20	For services and expenses of the MDA CNY Essential Initiative (47126)			
21	301,000 (re. \$102,000)			
22	For services and expenses of Griffiss airforce base redevelopment			
23	(47128) 1,053,000 (re. \$482,000)			
24	For services and expenses related to the New York Industrial Retention			
25	Network (47133) 188,000 (re. \$188,000)			
26	Hudson Valley Economic Development Corporation (47135)			
27	376,000 (re. \$249,000)			
~ ~				
28	By chapter 55, section 1, of the laws of 2008, as added by chapter 53,			
29	section 5, of the laws of 2008:			
30	Within the amount appropriated herein, up to \$5 million shall be			
31	available, upon approval of the director of the budget, for payment to the Belmont Park host communities, at such time as the franchise			
32 33	oversight board certifies to the director of the budget that real			
33 34	estate development with a value of at least \$50 million has been			
35	approved by the board pursuant to subparagraph (i) of paragraph (a)			
36	of subdivision 8 of section 212 of the racing, pari-mutuel wagering,			
37	and breeding law. Such monies shall be available upon application by			
38	the host communities, subject to the unanimous approval of the fran-			
39	chise oversight board, and shall be used for expenses incurred by			
40	such host communities, including but not limited to, public safety,			
41	street and highway construction, maintenance and lighting, sanita-			
42	tion, and water supply in order to minimize or reduce real property			
43	taxes. Belmont Park host communities shall mean those in the immedi-			
44	ate vicinity of Belmont racetrack, including but not limited to the			
45	county of Nassau, the unincorporated hamlets of Elmont and Bellerose			
46	Terrace, and the incorporated villages of Floral Park, South Floral			
47	Park and Bellerose Village (47136) 5,000,000 (re. \$5,000,000)			

48 By chapter 55, section 1, of the laws of 2007:



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of the minority and women-owned business				
2	development and lending program (47107)				
3	1,948,000 (re. \$1,091,000)				
4	For services and expenses of Griffiss airforce base redevelopment				
5					
6	(47128) 1,400,000 (re. \$150,000)				
7	For services and expenses related to infrastructure and other improve-				
	ments at Plattsburgh air force base (47129)				
8	1,000,000 (re. \$263,000)				
9	For services and expenses of:				
10	Metropolitan Development Association - Grants for Growth (47139)				
11	1,000,000 (re. \$331,000)				
12	DaVinci Project (47140) 45,000				
13	Watervliet Arsenal (47124) 210,000 (re. \$81,000)				
14	Metropolitan Development Association-Indoor Environmental Quality				
15	Center (47142) 250,000 (re. \$62,000)				
16	Queens Minority and Women's Business Center (47123)				
17	150,000 (re. \$38,000)				
18	CAPITAL REGION LOC, Inc. (47143) 50,000 (re. \$28,000)				
10					
19	By chapter 55, section 1, of the laws of 2007, as amended by chapter				
20	496, section 6, of the laws of 2008:				
21					
22	For services and expenses related to the operation of the centers of				
	excellence pursuant to a plan approved by the director of the budg-				
23	et. All or portions of the funds appropriated hereby may be suballo-				
24	cated or transferred to any department, agency, or public authority,				
25	provided, however, that the amount of this appropriation available				
26	for expenditure and disbursement on and after September 1, 2008				
26 27	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed				
26	for expenditure and disbursement on and after September 1, 2008				
26 27 28	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000)				
26 27 28 29	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule				
26 27 28 29 30	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT				
26 27 28 29 30 31	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT				
26 27 28 29 30 31 32	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT (thousands)				
26 27 28 29 30 31	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT				
26 27 28 29 30 31 32	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT (thousands)				
26 27 28 29 30 31 32 33	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT (thousands) For services and expenses				
26 27 28 30 31 32 33 34	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to the operation of				
26 27 28 29 30 31 32 33 34 35	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to the operation of the Buffalo center of excel-				
26 27 28 29 30 31 32 33 34 35 36	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT 				
26 27 28 29 30 31 32 33 34 35 36 37	<pre>for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT</pre>				
26 27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 1,179,166</pre>				
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT</pre>				
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 1,179,166 For services and expenses related to the operation of the Greater Rochester center of excellence in photonics				
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT</pre>				
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT 				
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT</pre>				
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	<pre>for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT</pre>				
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<pre>for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT</pre>				
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	<pre>for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 1,179,166 For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems 1,179,166 For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems 1,179,166</pre>				
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 5 46 47 48	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT 				
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	<pre>for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000) Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 1,179,166 For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems 1,179,166 For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems 1,179,166</pre>				



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14	<pre>lence in nanoelectronics 1,179,166 For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology 1,179,166 For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging 1,179,166 Total</pre>
15	==========
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2006: For services and expenses of the jobs now program (47146)
32 33 34 35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)
42	Project Schedule
43 44	PROJECT AMOUNT
44 45	(thousands)
46	For services and expenses
47	related to the operation of
48 49	the Buffalo center of excel- lence in bioinformatics and
77	TENCE IN PIOTUIOIMUCICE AND



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 life sciences 1,415,000 services and expenses 2 For related to the operation of 3 4 the Greater Rochester center 5 of excellence in photonics and microsystems 1,415,000 6 7 For services and expenses 8 related to the operation of 9 the Syracuse center of 10 excellence in environmental 11 and energy systems 1,415,000 12 For services and expenses 13 related to the operation of 14 the Albany center of excel-15 lence in nanoelectronics 1,415,000 expenses 16 For services and 17 related to the operation of 18 the Stony Brook center of 19 excellence in wireless and 20 information technology 1,415,000 21 22 Total 7,075,000 23 _____ 24 For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of 25 26 this appropriation available for expenditure and disbursement on and 27 after September 1, 2008 shall be reduced by six percent of the 28 amount that was undisbursed as of August 15, 2008 (47112) 29 1,000,000 (re. \$15,000) By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 30 31 section 5, of the laws of 2006: 32 For infrastructure and other improvements at Plattsburgh air force 33 base (47129) ... 1,400,000 (re. \$213,000) 34 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, 35 section 4, of the laws of 2009: 36 For services and expenses of the jobs now program (47146) 37 30,634,000 (re. \$5,760,000) 38 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, 39 section 4, of the laws of 2005: For services and expenses of infrastructure and other improvements 40 41 associated with cooperative state/federal efforts at the Seneca army depot (47344) ... 900,000 (re. \$134,000) 42 43 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 44 Tourism Grant Account 45 46 By chapter 53, section 1, of the laws of 2022:



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- Funds herein appropriated may be used to disburse federal grants in
 support of state and local marketing, infrastructure, workforce,
 tourism, outdoor recreation, and safe leisure, business, and inter national travel.
- Notwithstanding any inconsistent provisions of law, all or a portion
 of the funds appropriated herein may be suballocated to any department, agency or public authority. All or a portion of funds may be
 transferred to state operations ... 16,000,000 (re. 16,000,000)
- 9 SMALL BUSINESS PANDEMIC RELIEF PROGRAM
- 10 General Fund
- 11 Local Assistance Account 10000

12 By chapter 53, section 1, of the laws of 2022:

- Funds appropriated herein shall be made available for expenses consistent with the purposes of the COVID-19 Pandemic Small Business Seed Funding Grant Program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority:
- For services and expenses of the COVID-19 Pandemic Small Business Seed 18 19 Funding Grant Program. Funds appropriated herein shall be for 20 grants, services, and expenses of a small business seed funding 21 grant program as established under section 16-gg of the New York 22 state urban development corporation act, including costs of program 23 administration, to support viable New York state small businesses, 24 micro-businesses, and for-profit independent arts and cultural 25 organizations that can demonstrate economic hardship as a result of 26 the COVID-19 pandemic.
- 27 Grants awarded from this appropriation shall be available to eligible 28 entities that do not qualify for business assistance grant programs 29 under the federal American Rescue Plan Act of 2021 or any other 30 available federal COVID-19 economic recovery or business assistance 31 grant programs, including loans forgiven under the Federal Paycheck 32 Protection Program, or are unable to obtain sufficient business 33 assistance from such federal programs. Grant funds awarded to eligi-34 ble COVID-19 impacted businesses are to be used for eligible costs 35 incurred between September 1, 2018 and January 1, 2022 pursuant to a 36 Small Business Seed Funding Program as established under section 37 16-gg of the New York state urban development corporation act 38 related to operations, pandemic health and safety compliance, rental 39 assistance, and other eligible costs as determined by the New York 40 state urban development corporation. Funds appropriated herein 41 shall also be used to provide outreach, technical assistance, and 42 program administration directly attributable to the implementation and execution of this program. The New York state urban development 43 44 corporation may establish guidelines or regulations for the implementation of this program (45865) ... 200,000,000 (re. \$95,580,000) 45
- 46 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 47 section 1, of the laws of 2022:



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 Funds appropriated herein shall be made available for expenses 2 consistent with the purposes of a small business pandemic relief 3 program. All or a portion of the funds appropriated herein may be 4 suballocated or transferred to any department, agency, or public 5 authority:
- 6 For services and expenses of the COVID-19 Pandemic Small Business Recovery Grant Program. Funds appropriated herein shall be for 7 8 grants, services, and expenses of either a small business recovery 9 grant program as established under section 16-ff of the New York 10 state urban development corporation act or a small business seed 11 funding grant program as established under section 16-gg of the New 12 York state urban development corporation act, including costs of 13 program administration, to support viable New York state small busi-14 nesses, micro-businesses, and for-profit independent arts and 15 cultural organizations that can demonstrate economic hardship as a 16 result of the COVID-19 pandemic. Grants awarded from this appropri-17 ation shall be available to eligible entities that do not qualify 18 for business assistance grant programs under the federal American 19 Rescue Plan Act of 2021 or any other available federal COVID-19 20 economic recovery or business assistance grant programs, including 21 loans forgiven under the Federal Paycheck Protection Program, or are 22 unable to obtain sufficient business assistance from such federal 23 programs. Grant funds awarded to eligible COVID-19 impacted busi-24 nesses are to be used for eligible costs incurred between either 25 March 1, 2020 and April 1, 2021 pursuant to a small business recov-26 ery grant program as established under section 16-ff of the New York 27 state urban development corporation act, or September 1, 2018 and 28 January 1, 2022 pursuant to a small business seed funding program as 29 established under section 16-gg of the New York state urban develop-30 ment corporation act related to operations, pandemic health and 31 safety compliance, rental assistance, and other eligible costs as determined by the New York state urban development corporation. Funds appropriated herein shall also be used to provide outreach, 32 33 34 technical assistance, and program administration directly attributable to the implementation and execution of this program. The New 35 36 York state urban development corporation may establish guidelines or 37 regulations for the implementation of this program (47024) 38 800,000,000 (re. \$69,212,000)

DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 General Fund 13,284,000 23,110,000 Special Revenue Funds - Federal 500,000 4 0 1,100,000 Special Revenue Funds - Other 0 5 6 14,884,000 All Funds 7 23,110,000 8 _____ 9 SCHEDULE 10 11 General Fund 12 Local Assistance Account - 10000 13 14 For payment of supplemental burial benefits to eligible families of military personnel 15 dying of any cause inside a combat zone or 16 17 dying outside a combat zone from wounds 18 incurred in combat, pursuant to section 354-b of the executive law, and for trans-19 fer of such amounts as are necessary to 20 state operations for related administra-21 22 tive expenses (54604) 400,000 23 For payments of gold star annuity benefits 24 to eligible families of military personnel 25 (54605) 599,000 26 27 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 6,380,000 - - - - - - - - - - - - - - - -28 29 General Fund 30 Local Assistance Account - 10000 31 For payment of annuities to blind veterans 32 and eligible surviving spouses. Up to 33 \$15,000 of this appropriation may be transferred to state operations for admin-34 35 istrative costs associated with this 36 program (54606) 6,380,000 37 39 General Fund 40 Local Assistance Account - 10000 41



DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES 2023-24

For payment of aid to county and city veter-1 ans' service agencies pursuant to article 2 17 of the executive law (54608) 2,380,000 3 For services and expenses of the veterans 4 outreach center, inc. (Monroe county) 5 6 (54609) 250,000 For payment of burial services for veterans, 7 8 as provided for in paragraph (a) of subdi-9 vision 1-a of section 148 of the general 10 municipal law, to congressionally char-11 tered veterans services organizations. 12 Funds appropriated herein may be suballo-13 cated to the office of temporary and disa-14 bility assistance for expenses related to 15 this program (54625) 100,000 16 For services and expenses of veteran-to-vet-17 eran support services. These monies may be 18 used for the following purposes: to estab-19 lish and support veterans treatment 20 courts, to support veteran-to-veteran programs maintained by veterans service 21 22 organizations; to connect veteran defend-23 ants to treatment and support services directed by the criminal justice system; 24 25 to support such treatment and support 26 services; to provide services to support 27 veterans to avoid involvement with the 28 justice system; criminal to support 29 programs providing counseling and advocacy 30 activities for veterans, and to provide assistance in securing linkages at the 31 32 national, state, and local level. 33 Funds are to be made available pursuant to a 34 plan prepared by the department of veter-35 ans' services and approved by the director 36 of the budget (54626) 1,000,000 37 For payment of services related to the 38 justice for heroes initiative, provided department of veterans' 39 however, the 40 services shall be required to submit an 41 annual report to the temporary president 42 of the senate and the speaker of the assembly by December 31, 2024 that shall 43 include the law schools which have 44 recieved funds, the number of veterans served by each law school, and the 45 46 47 services provided, broken down by semes-48 ter. Notwithstanding any inconsistent 49 provision of law, funds appropriated here-50 in may be suballocated to the division of 51 military and naval affairs or any other



DEPARTMENT OF VETERANS' SERVICES

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1 agency for the administration of this program (54627) 250,000 2 3 For services and expenses related to various 4 veterans initiatives 1,925,000 5 6 Program account subtotal 5,905,000 7 8 Special Revenue Funds - Other 9 Homeless Veterans Assistance Fund 10 Homeless Veterans Assistance Account - 20204 11 For services and expenses related to home-12 less veterans' housing 1,100,000 13 14 Program account subtotal 1,100,000 15 16 Special Revenue Funds - Federal 17 Federal Health and Human Services Fund 18 Federal HHS Account - 25100 19 For services and expenses related to veterans' counseling and outreach (54607) 500,000 20 21 22 Program account subtotal 500,000 23

[DIVISION] <u>DEPARTMENT</u> OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

For payment of annuities to blind veterans and eligible surviving
spouses. Up to \$15,000 of this appropriation may be transferred to
state operations for administrative costs associated with this
program (54606) ... 6,380,000 (re. \$3,892,000)

9 By chapter 53, section 1, of the laws of 2021:

For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program (54606) ... 6,380,000 (re. \$2,365,000)

14 By chapter 53, section 1, of the laws of 2020: 15 For payment of annuities to blind veterans and eligible surviving 16 spouses. Up to \$15,000 of this appropriation may be transferred to 17 state operations for administrative costs associated with this 18 program (54606) ... 6,380,000 (re. \$1,162,000)

19 By chapter 53, section 1, of the laws of 2019:

For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program (54606) ... 6,380,000 (re. \$1,322,000)

24 VETERANS' BENEFITS ADVISING PROGRAM

25 General Fund26 Local Assistance Account - 10000

27 By chapter 53, section 1, of the laws of 2022:

28 For payment of aid to county and city veterans' service agencies 29 pursuant to article 17 of the executive law (54608) 30 2,380,000 (re. \$1,770,000) For services and expenses of the veterans outreach center, inc. 31 32 (Monroe county) (54609) ... 250,000 (re. \$250,000) 33 For payment of burial services for veterans, as provided for in para-34 graph (a) of subdivision 1-a of section 148 of the general municipal 35 law, to congressionally chartered veterans services organizations. 36 Funds appropriated herein may be suballocated to the office of tempo-37 rary and disability assistance for expenses related to this program 38 (54625) ... 100,000 (re. \$100,000) 39 For payment of services related to the justice for heroes initiative. 40 Notwithstanding any inconsistent provision of law, funds appropri-41 ated herein may be suballocated to the division of military and 42 naval affairs or any other agency for the administration of this program (54627) ... 250,000 (re. \$250,000) 43



[DIVISION] <u>DEPARTMENT</u> OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the SAGE Veterans' Project (54618) 1 2 100,000 (re. \$100,000) 3 For services and expenses of the Department of New York Veterans of 4 Foreign Wars of United States, Inc. (54628) 5 125,000 (re. \$125,000) 6 For services and expenses of the Legal Services of the Hudson Valley 7 Veterans and Military Families Advocacy Project (54620) 8 180,000 (re. \$180,000) 9 For services and expenses of the American Legion Dunbar Post 1642 10 <u>(54804)</u> ... 100,000 (re. \$100,000) 11 For services and expenses of the New York State Defenders Association 12 13 For payment of services related to the Outdoor RX program. Notwith-14 standing any inconsistent provision of law, funds appropriated here-15 in may be suballocated to any other agency for administration of 16 this program (54806) ... 150,000 (re. \$150,000) 17 For services and expenses of the Vietnam Veterans of America - New 18 York State Council (54615) ... 100,000 (re. \$100,000) 19 For services and expenses of the John Venditti War Veterans Post 1 20 (54808) ... 10,000 (re. \$10,000) 21 For services and expenses of the Rome Veterans' Park (54809) 22 10,000 (re. \$10,000) 23 For services and expenses of the Legal Services of the Hudson Valley 24 Veterans and Military Families Advocacy Project (54636) 25 225,000 (re. \$225,000) For services and expenses of the New York State Defenders Association 26 27 Veterans Defense Program - Long Island expansion (54633) 28 220,000 (re. \$220,000) 29 For services and expenses for Clear Path for Veterans (54635) 30 325,000 (re. \$325,000) 31 For services and expenses of Helmets-to-Hardhats (54623) 200,000 (re. \$200,000) 32 For services and expenses of the Legal Services of NYC Veterans 33 34 Justice Project (54616) ... 200,000 (re. \$200,000) 35 For services and expenses of the North Country Veterans Association 36 (54631) ... 125,000 (re. \$125,000) 37 For services and expenses of the SAGE Veterans' Project (54632) 38 50,000 (re. \$50,000) 39 For services and expenses of the New York State Defenders Association 40 Veterans Defense Program (54629) ... 250,000 (re. \$250,000)

41 The appropriation made by chapter 53, section 1, of the laws of 2022, is 42 hereby amended and reappropriated to read:

43 For services and expenses of veteran-to-veteran support services. 44 These monies may be used for the following purposes: to establish and support veterans treatment courts, to support veteran-to-veteran 45 46 programs maintained by veterans service organizations; to connect 47 veteran defendants to treatment and support services directed by the 48 criminal justice system; to support such treatment and support 49 services; to provide services to support veterans to avoid involve-50 ment with the criminal justice system; to support programs providing 51 counseling and advocacy activities for veterans, and to provide



[DIVISION] <u>DEPARTMENT</u> OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	assistance in securing linkages at the national, state, and local level.
3	Funds are to be made available pursuant to a plan prepared by the
4	[division] department of veterans' services and approved by the
5	director of the budget (54626) 1,000,000 (re. \$1,000,000)
6	By chapter 53, section 1, of the laws of 2021:
7	For payment of aid to county and city veterans' service agencies
8	pursuant to article 17 of the executive law (54608)
9 10	1,380,000 (re. \$577,000) For payment of burial services for veterans, as provided for in para-
11	graph (a) of subdivision 1-a of section 148 of the general municipal
12	law, to congressionally chartered veterans services organizations.
13	Funds appropriated herein may be suballocated to the office of tempo-
14	rary and disability assistance for expenses related to this program
15	(54625) 100,000
16	For payment of services related to the justice for heroes initiative.
17	Notwithstanding any inconsistent provision of law, funds appropri-
18	ated herein may be suballocated to the division of military and
19	naval affairs or any other agency for the administration of this
20	program (54627) 250,000 (re. \$250,000)
21	For services and expenses of the SAGE (54637)
22	110,000 (re. \$110,000)
23	For services and expenses of the SAGE Veterans' Project (54618)
24	50,000 (re. \$50,000)
25	For services and expenses of the Department of New York Veterans of
26	Foreign Wars of United States, Inc. (54628)
27	125,000 (re. \$125,000)
28	For services and expenses of the Legal Services of the Hudson Valley
29	Veterans and Military Families Advocacy Project (54620)
30	200,000 (re. \$200,000)
31	For services and expenses of the New York State Defenders Association
32	Veterans Defense Program (54622) 250,000 (re. \$67,000)
33	For services and expenses of the Veterans Rebuilding Life Program
34	(54638) 7,000 (re. \$7,000)
35	For services and expenses of the New York State Defenders Association
36	Veterans Defense Program - Long Island expansion (54633)
37	220,000 (re. \$26,000)
38	For service and expenses, grants in aid, or for contracts with certain
39	municipalities and/or not-for-profit institutions. Notwithstanding
40	section twenty-four of the state finance law or any provision of law
41	to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the speaker of the assembly and
42 43	the director of the budget which sets forth either an itemized list
43 44	of grantees with the amount to be received by each, or the methodol-
44 45	ogy for allocating such appropriation (54641)
46	2,000,000 (re. \$1,813,000)
47	For services and expenses of the Legal Services of NYC Veterans
47 48	Justice Project (54616) 100,000 (re. \$100,000)
49	For services and expenses of the Legal Services of the Hudson Valley
50	Veterans and Military Families Advocacy Project (54636)
51	180,000 (re. \$180,000)



[DIVISION] <u>DEPARTMENT</u> OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the NYS Vietnam Veterans Memorial Fund, 1 2 Inc (54643) ... 25,000 (re. \$25,000) For services and expenses of the New York State Defenders Association 3 Veterans Defense Program (54629) ... 250,000 (re. \$136,000) 4 5 For services and expenses of the SAGE Veterans' Project (54632) 6 100,000 (re. \$100,000) 7 For services and expenses of the VFW Post #184 (54644) 8 10,000 (re. \$10,000) 9 The appropriation made by chapter 53, section 1, of the laws of 2021, is 10 hereby amended and reappropriated to read: 11 For services and expenses of veteran-to-veteran support services. 12 These monies may be used for the following purposes: to establish 13 and support veterans treatment courts, to support veteran-to-veteran 14 programs maintained by veterans service organizations; to connect 15 veteran defendants to treatment and support services directed by the 16 criminal justice system; to support such treatment and support 17 services; to provide services to support veterans to avoid involve-18 ment with the criminal justice system; to support programs providing counseling and advocacy activities for veterans, and to provide 19 20 assistance in securing linkages at the national, state, and local 21 level. 22 Funds are to be made available pursuant to a plan prepared by the 23 [division] department of veterans' services and approved by the director of the budget (54626) ... 1,000,000 (re. \$782,000) 24 25 By chapter 53, section 1, of the laws of 2020: 26 For payment of aid to county and city veterans' service agencies 27 pursuant to article 17 of the executive law (54608) 28 1,380,000 (re. \$49,000) 29 For payment of services related to the justice for heroes initiative. 30 Notwithstanding any inconsistent provision of law, funds appropriated 31 herein may be suballocated to the division of military and naval 32 affairs or any other agency for the administration of this program 33 (54627) ... 250,000 (re. \$150,000) 34 For services and expenses of the New York State Defenders Association 35 Veterans Defense Program (54622) ... 250,000 (re. \$36,000) 36 For services and expenses of the Legal Services of the Hudson Valley 37 Veterans and Military Families Advocacy Project (54620) 38 130,000 (re. \$130,000) 39 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 40 section 4, of the laws of 2020: 41 For services and expenses of the New York State Defenders Association 42 Veterans Defense Program (54629) ... 250,000 (re. \$36,000) For services and expenses of the New York State Defenders Association 43 44 Veterans Defense Program - Long Island expansion (54633) 45 220,000 (re. \$34,000) 46 For services and expenses of the Legal Services of the Hudson Valley 47 Veterans and Military Families Advocacy Project (54636) 48 200,000 (re. \$200,000)



[DIVISION] <u>DEPARTMENT</u> OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 1
 For services and expenses of the SAGE Veterans' Project (54632)

 2
 50,000

 50,000
 (re. \$1,000)

3 The appropriation made by chapter 53, section 1, of the laws of 2020, is 4 hereby amended and reappropriated to read:

5 For services and expenses of veteran-to-veteran support services. 6 These monies may be used for the following purposes: to support 7 veteran-to-veteran programs maintained by veterans service organiza-8 tions; to connect veteran defendants to treatment and support 9 services directed by the criminal justice system; to support such 10 treatment and support services; to provide services to support 11 veterans to avoid involvement with the criminal justice system; to 12 support programs providing counseling and advocacy activities for 13 veterans, and to provide assistance in securing linkages at the 14 national, state, and local level.

15 Funds are to be made available pursuant to a plan prepared by the 16 [division] <u>department</u> of veterans' services and approved by the 17 director of the budget (54626) ... 1,000,000 (re. \$793,000)

18 By chapter 53, section 1, of the laws of 2019:

19 For payment of aid to county and city veterans' service agencies 20 pursuant to article 17 of the executive law (54608) 21 1,380,000 (re. \$86,000) 22 For payment of services related to the justice for heroes initiative. Notwithstanding any inconsistent provision of law, funds appropriated 23 herein may be suballocated to the division of military and naval 24 25 affairs or any other agency for the administration of this program 26 (54627) ... 250,000 (re. \$128,000) 27 For services and expenses of the SAGE Veterans' Project (54618) 28 50,000 (re. \$12,000) 29 For services and expenses of the New York State Defenders Association Veterans Defense Program (54622) ... 250,000 (re. \$41,000) 30 31 For services and expenses of the New York State Defenders Association 32 Veterans Defense Program - Long Island expansion (54633) 33 220,000 (re. \$63,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2019, is 35 hereby amended and reappropriated to read:

36 For services and expenses of veteran-to-veteran support services. 37 These monies may be used for the following purposes: to support 38 veteran-to-veteran programs maintained by veterans service organiza-39 tions; to connect veteran defendants to treatment and support 40 services directed by the criminal justice system; to support such treatment and support services; to provide services to support 41 veterans to avoid involvement with the criminal justice system; to 42 43 support programs providing counseling and advocacy activities for 44 veterans, and to provide assistance in securing linkages at the 45 national, state, and local level.

46 Funds are to be made available pursuant to a plan prepared by the
47 [division] <u>department</u> of veterans' services and approved by the
48 director of the budget (54626) ... 1,000,000 (re. \$710,000)



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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2018: 1 For payment of aid to county and city veterans' service agencies 2 pursuant to article 17 of the executive law (54608) 3 4 1,177,000 (re. \$56,000) 5 For services and expenses of the New York State Defenders Association Veterans Defense Program (54629) ... 250,000 (re. \$11,000) 6 7 For services and expenses of the New York State Defenders Association 8 Veterans Defense Program - Long Island expansion (54633) 9 220,000 (re. \$92,000) 10 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 11 section 1, of the laws of 2019: 12 For payment of services related to the justice for heroes initiative. 13 Notwithstanding any inconsistent provision of law, funds appropri-14 ated herein may be suballocated to the division of military and 15 naval affairs or any other agency for the administration of this 16 program (54627) ... 250,000 (re. \$100,000) 17 The appropriation made by chapter 53, section 1, of the laws of 2018, as 18 amended by chapter 53, section 1 of the laws of 2019, is hereby 19 amended and reappropriated to read: 20 For services and expenses of veteran-to-veteran support services. 21 These monies may be used for the following purposes: to support 22 veteran-to-veteran programs maintained by veterans service organizations; to connect veteran defendants to treatment and support 23 24 services directed by the criminal justice system; to support such 25 treatment and support services; to provide services to support 26 veterans to avoid involvement with the criminal justice system; to 27 support programs providing counseling and advocacy activities for 28 veterans, and to provide assistance in securing linkages at the 29 national, state, and local level. 30 Funds are to be made available pursuant to a plan prepared by the 31 [division] department of veterans' services and approved by the 32 director of the budget (54626) ... 1,000,000 (re. \$744,000) 33 By chapter 53, section 1, of the laws of 2017: 34 For payment of aid to county and city veterans' service agencies 35 pursuant to article 17 of the executive law (54608) 36 1,177,000 (re. \$23,000) 37 By chapter 53, section 1, of the laws of 2016: 38 For services and expenses of the SAGE Veterans' Project (54618) 39 100,000 (re. \$3,000) By chapter 53, section 1, of the laws of 2015: 40 For services and expenses of the New York Veterans of Foreign Wars 41 42 Buffalo Service Office (54613) ... 50,000 (re. \$50,000) For services and expenses of the New York Veterans of Foreign Wars New 43 44 York City Service Office (54614) ... 75,000 (re. \$75,000) 45 For services and expenses of the American Legion Department of New 46 York for Indigent Burial Expenses (54621) 47 250,000 (re. \$2,000)



[DIVISION] <u>DEPARTMENT</u> OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	By chapter 53, section 1, of the laws of 2014:		
2	For services and expenses of the New York Veterans of Foreign Wars		
3	Buffalo Service Office (54613) 50,000 (re. \$50,000)		
4	For services and expenses of Syracuse University Veterans Legal Clinic		
5	(54619) 250,000 (re. \$5,000)		
6	By chapter 53, section 1, of the laws of 2013:		
7	For services and expenses of the New York Veterans of Foreign Wars New		
8	York City Service Office (54614) 75,000		
Ū			
9	By chapter 53, section 1, of the laws of 2012:		
10	For services and expenses of the New York Veterans of Foreign Wars New		
11	York City Service Office (54614) 75,000 (re. \$3,000)		
12	For services and expenses of the Vietnam Veterans of America New York		
13	State Council (54615) 25,000 (re. \$25,000)		
14	By chapter 53, section 1, of the laws of 2011:		
15	For services and expenses of the New York Veterans of Foreign Wars New		
16			



OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 3 0 1,041,000 Special Revenue Funds - Federal 161,523,000 323,753,000 4 181,834,000 5 Special Revenue Funds - Other 37,120,000 -----6 7 All Funds 198,643,000 506,628,000 -----8 9 SCHEDULE 10 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Crime Victims - Compensation Account - 25370 15 For payments pursuant to article 22 of the executive law (19905) 11,523,000 16 17 18 Program account subtotal 11,523,000 19 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Criminal Justice Improvement Account - 21945 23 For payments pursuant to article 22 of the 24 executive law (19905) 24,080,000 25 26 Program account subtotal 24,080,000 27 28 VICTIM AND WITNESS ASSISTANCE PROGRAM 163,040,000 29 30 Special Revenue Funds - Federal 31 Federal Miscellaneous Operating Grants Fund 32 Crime Victims Assistance Account - 25370 33 For services and expenses of programs that provide victim and witness assistance, 34 distributed pursuant to a plan prepared by 35 the director of the office of victim 36 services and approved by the director of 37 the budget, or through a competitive proc-38 ess. A portion of these funds may be 39 transferred to state operations and may be 40 suballocated to other state agencies, 41



AID TO LOCALITIES 2023-24

including but not limited to the New York 1 state office for the aging for enhanced 2 multidisciplinary teams. The director of 3 office of victim services shall 4 the provide the chairs of the senate finance 5 and the assembly ways and means committees 6 7 with a report on initiatives funded pursu-8 ant to a plan as approved by the director 9 of the budget. The funds hereby appropri-10 ated are to be available for payment of 11 liabilities heretofore accrued or hereaft-12 er accrued. Notwithstanding any law to the 13 contrary, up to \$10,000,000 of funds appropriated herein shall be made avail-14 15 able to support local assistance grants 16 for community based violence intervention 17 programs. All funds appropriated herein 18 shall not be subject to section 163 of the state finance law or section 142 of the 19 economic development law, notwithstanding 20 any law to the contrary, funds appropri-21 22 ated herein that are transferred or inter-23 changed shall lapse on the same date as 24 funds not transferred or interchanged from 25 this appropriation (19906) 150,000,000 26 27 Program account subtotal 150,000,000 28 29 Special Revenue Funds - Other 30 Combined Expendable Trust Fund 31 OVS-Gifts and Bequests Account - 20100 32 For services and expenses associated with 33 gifts and beguests to the office of victim 34 services. These funds may be transferred 35 to state operations (19906) 40,000 36 37 Program account subtotal 40,000 38 39 Special Revenue Funds - Other 40 Miscellaneous Special Revenue Fund 41 Criminal Justice Improvement Account - 21945 For services and expenses of programs that 42 43 provide victim and witness assistance, distributed pursuant to a plan prepared by 44 45 the director of the office of victim 46 services and approved by the director of 47 the budget, or through a competitive proc-



ess. A portion of these funds may be

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AID TO LOCALITIES 2023-24

1	transferred to state operations and may be
2	suballocated to other state agencies. The
3	funds hereby appropriated are to be avail-
4	able for payment of liabilities heretofore
5	accrued or hereafter accrued. Notwith-
6	standing any law to the contrary, funds
7	appropriated herein that are transferred
8	or interchanged shall lapse on the same
9	date as funds not transferred or inter-
10	changed from this appropriation (19906) 13,000,000
11	
12	Program account subtotal 13,000,000
13	



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 PAYMENTS TO VICTIMS PROGRAM 2 Special Revenue Funds - Federal 3 Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370 4 By chapter 53, section 1, of the laws of 2022: 5 6 For payments pursuant to article 22 of the executive law (19905) 7 11,523,000 (re. \$11,523,000) 8 By chapter 53, section 1, of the laws of 2021: 9 For payments pursuant to article 22 of the executive law (19905) 10 11,523,000 (re. \$11,523,000) By chapter 53, section 1, of the laws of 2020: 11 For payments pursuant to article 22 of the executive law (19905) 12 13 11,523,000 (re. \$11,523,000) By chapter 53, section 1, of the laws of 2019: 14 For payments to victims in accordance with the federal crime control 15 act of 1984 (19905) ... 11,523,000 (re. \$8,117,000) 16 17 By chapter 53, section 1, of the laws of 2018: 18 For payments to victims in accordance with the federal crime control 19 act of 1984 (19905) ... 11,523,000 (re. \$700,000) 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Criminal Justice Improvement Account - 21945 By chapter 53, section 1, of the laws of 2022: 23 24 For payments pursuant to article 22 of the executive law (19905) 25 24,080,000 (re. \$24,080,000) 26 By chapter 53, section 1, of the laws of 2021: 27 For payments pursuant to article 22 of the executive law (19905) 28 23,520,000 (re. \$23,520,000) 29 By chapter 53, section 1, of the laws of 2020: 30 For payments pursuant to article 22 of the executive law (19905) 31 23,520,000 (re. \$23,520,000) By chapter 53, section 1, of the laws of 2019: 32 For payment of claims already accrued and to accrue to innocent 33 34 victims of violent crime pursuant to article 22 of the executive law 35 (19905) ... 23,520,000 (re. \$23,520,000) By chapter 53, section 1, of the laws of 2018: 36 For payment of claims already accrued and to accrue to innocent 37 victims of violent crime pursuant to article 22 of the executive law 38 39 (19905) ... 23,520,000 (re. \$23,008,000)



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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 VICTIM AND WITNESS ASSISTANCE PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: 5 For grants to rape crisis centers for services to rape victims and 6 programs to prevent rape. A portion of these funds may be trans-7 ferred or sub-allocated to other state agencies (19906) 8 2,788,000 (re. \$311,000) 9 By chapter 53, section 1, of the laws of 2016: 10 For grants to rape crisis centers for services to rape victims and 11 programs to prevent rape. A portion of these funds may be trans-12 ferred or sub-allocated to other state agencies (19906) 13 2,788,000 (re. \$730,000) 14 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 15 16 Crime Victims Assistance Account - 25370 17 By chapter 53, section 1, of the laws of 2022: 18 For services and expenses of programs that provide victim and witness 19 assistance, distributed pursuant to a plan prepared by the director 20 of the office of victim services and approved by the director of the 21 budget, or through a competitive process. A portion of these funds 22 may be transferred to state operations and may be suballocated to 23 other state agencies, including but not limited to the New York 24 state office for the aging for enhanced multidisciplinary teams. The 25 director of the office of victim services shall provide the chairs 26 of the senate finance and the assembly ways and means committees 27 with a report on initiatives funded pursuant to a plan as approved 28 by the director of the budget. The funds hereby appropriated are to 29 be available for payment of liabilities heretofore accrued or here-30 after accrued. Notwithstanding any law to the contrary, up to 31 \$10,000,000 of funds appropriated herein shall be made available to 32 support local assistance grants for community based violence inter-33 vention programs. Notwithstanding any law to the contrary, funds 34 appropriated herein that are transferred or interchanged shall lapse

37 By chapter 53, section 1, of the laws of 2021:

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38 For services and expenses of programs that provide victim and witness 39 assistance, distributed pursuant to a plan prepared by the director 40 of the office of victim services and approved by the director of the 41 budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to 42 43 other state agencies, including but not limited to the New York 44 state office for the aging for enhanced multidisciplinary teams. The 45 director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means committees 46

on the same date as funds not transferred or interchanged from this

appropriation (19906) ... 150,000,000 (re. \$150,000,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to 2 be available for payment of liabilities heretofore accrued or here-3 4 after accrued. Notwithstanding any law to the contrary, up to 5 \$10,000,000 of funds appropriated herein shall be made available to 6 support local assistance grants for community based violence inter-7 vention programs. Notwithstanding any law to the contrary, funds 8 appropriated herein that are transferred or interchanged shall lapse 9 on the same date as funds not transferred or interchanged from this 10 appropriation (19906) ... 150,000,000 (re. \$116,533,000)

11 By chapter 53, section 1, of the laws of 2020:

12 For services and expenses of programs that provide victim and witness 13 assistance, distributed pursuant to a plan prepared by the director 14 of the office of victim services and approved by the director of the 15 budget, or through a competitive process. A portion of these funds 16 may be transferred to state operations and may be suballocated to 17 other state agencies, including but not limited to the New York 18 state office for the aging for enhanced multidisciplinary teams. The 19 director of the office of victim services shall provide the chairs 20 of the senate finance and the assembly ways and means committees 21 with a report on initiatives funded pursuant to a plan as approved 22 by the director of the budget. The funds hereby appropriated are to 23 be available for payment of liabilities heretofore accrued or here-24 after accrued. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on 25 26 the same date as funds not transferred or interchanged from this 27 appropriation (19906) ... 150,000,000 (re. \$7,223,000)

28 By chapter 53, section 1, of the laws of 2019:

29	For victim and witness assistance in accordance with the federal crime			
30	control act of 1984, distributed pursuant to a plan prepared by the			
31	director of the office of victim services and approved by the direc-			
32	tor of the budget, or through a competitive process. A portion of			
33	these funds may be transferred to state operations and may be subal-			
34	located to other state agencies, including but not limited to the			
35	New York state office for the aging for enhanced multidisciplinary			
36	teams. The director of the office of victim services shall provide			
37	the chairs of the senate finance and the assembly ways and means			
38	committees with a report on initiatives funded pursuant to a plan as			
39	approved by the director of the budget. The funds hereby appropri-			
40	ated are to be available for payment of liabilities heretofore			
41	accrued or hereafter accrued (19906)			
42	101,854,000			
43	For services and expenses of programs in Kings county to provide			
44	social or mental health services for at-risk populations, including			
45	but not limited to individuals who experience or witness community,			
46	interpersonal or family violence, in accordance with the federal			
47	crime control act of 1984, and individuals who are involved in the			
48	justice system or disconnected from education or employment.			
49	Funds appropriated herein shall be distributed pursuant to a plan			
50	prepared by the director of the office of victim services, in			



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 consultation with the office of children and family services or 2 division of criminal justice services, and approved by the director 3 of the budget. A portion of these funds may be transferred to state 4 operations and may be suballocated to other state agencies (19911) 5 ... 4,000,000 (re. \$890,000)

By chapter 53, section 1, of the laws of 2018: 6 7 For victim and witness assistance in accordance with the federal crime 8 control act of 1984, distributed pursuant to a plan prepared by the 9 director of the office of victim services and approved by the direc-10 tor of the budget, or through a competitive process. A portion of 11 these funds may be transferred to state operations and may be subal-12 located to other state agencies, including but not limited to the 13 New York state office for the aging for enhanced multidisciplinary 14 teams. The director of the office of victim services shall provide 15 the chairs of the senate finance and the assembly ways and means 16 committees with a report on initiatives funded pursuant to a plan as 17 approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore 18 accrued or hereafter accrued (19906) 19 20 55,854,000 (re. \$562,000)

21 Special Revenue Funds - Other

22 Miscellaneous Special Revenue Fund

23 Criminal Justice Improvement Account - 21945

24 By chapter 53, section 1, of the laws of 2022:

25 For services and expenses of programs that provide victim and witness 26 assistance, distributed pursuant to a plan prepared by the director 27 of the office of victim services and approved by the director of the 28 budget, or through a competitive process. A portion of these funds 29 may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be avail-30 31 able for payment of liabilities heretofore accrued or hereafter 32 accrued. Notwithstanding any law to the contrary, funds appropriated 33 herein that are transferred or interchanged shall lapse on the same 34 date as funds not transferred or interchanged from this appropri-35 ation (19906) ... 13,000,000 (re. \$13,000,000)

36 By chapter 53, section 1, of the laws of 2021:

37 For services and expenses of programs that provide victim and witness 38 assistance, distributed pursuant to a plan prepared by the director 39 of the office of victim services and approved by the director of the 40 budget, or through a competitive process. A portion of these funds 41 may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be avail-42 43 able for payment of liabilities heretofore accrued or hereafter 44 accrued. Notwithstanding any law to the contrary, funds appropriated 45 herein that are transferred or interchanged shall lapse on the same 46 date as funds not transferred or interchanged from this appropri-47 ation (19906) ... 13,000,000 (re. \$12,992,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	By chapter 53, section 1, of the laws of 2020:				
2	For services and expenses of programs that provide victim and witness				
3	assistance, distributed pursuant to a plan prepared by the director				
4	of the office of victim services and approved by the director of the				
5	budget, or through a competitive process. A portion of these funds				
6	may be transferred to state operations and may be suballocated to				
7	other state agencies. The funds hereby appropriated are to be avail-				
8	able for payment of liabilities heretofore accrued or hereafter				
9	accrued. Notwithstanding any law to the contrary, funds appropriated				
10	herein that are transferred or interchanged shall lapse on the same				
11	date as funds not transferred or interchanged from this appropri-				
12	ation (19906) 13,000,000 (re. \$12,984,000)				
13	By chapter 53, section 1, of the laws of 2019:				
14	For services and expenses of programs providing services to crime				
15	victims and witnesses, distributed pursuant to a plan prepared by				
16	the director of the office of victim services and approved by the				
17	director of the budget, or through a competitive process. A portion				
18	of these funds may be transferred to state operations and may be				
19	suballocated to other state agencies. The funds hereby appropriated				
20	are to be available for payment of liabilities heretofore accrued or				
21	hereafter accrued (19906) 13,000,000 (re. \$12,998,000)				
22	For grants to rape crisis centers for services to rape victims and				
23	programs to prevent rape. A portion of these funds may be trans-				
24	ferred or suballocated to other state agencies, and distributed				
25	pursuant to a plan prepared by the commissioner or director of the				
26	recipient agency and approved by the director of the budget (19918)				
27	2,788,000 (re. \$372,000)				
28	By chapter 53, section 1, of the laws of 2018:				
29	For services and expenses of programs providing services to crime				
30	victims and witnesses, distributed pursuant to a plan prepared by				
31	the director of the office of victim services and approved by the				
32	director of the budget, or through a competitive process. A portion				
33	of these funds may be transferred to state operations and may be				
34	suballocated to other state agencies. The funds hereby appropriated				
35	are to be available for payment of liabilities heretofore accrued or				
36	hereafter accrued (19906) 13,000,000 (re. \$11,630,000)				
27	Du shantan 52 sestion 1 of the lour of 2010 or smoothed by short of 52				
37 38	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019:				
38 39					
39 40	For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be trans-				
40 41	ferred or sub-allocated to other state agencies (19918)				
41 42	2,788,000 (re. \$210,000)				
44	2,765,000 (ie. \$210,000)				

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMERCIAL GAMING PAYMENT REDUCTION OFFSETS

AID TO LOCALITIES 2023-24

General Fund
 Local Assistance Account - 10000

3 Notwithstanding any other law to the contrary, for payments to local governments 4 5 related to subdivision 1 of section 1351 6 of the racing, pari-mutuel wagering and 7 breeding law, as added by chapter 174 of 8 the laws of 2013, pursuant to a plan approved by the director of the budget. 9 10 Funds appropriated herein may be suballo-11 cated to any department, agency or public 12 authority (47710) 17,000,000 13



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	250,000	0
4 5 6	All Funds	250,000	0
7	SCHEDULE		
8 9	OPERATIONS PROGRAM		250,000
10 11	General Fund Local Assistance Account – 10000		
12 13 14 15 16	For grants of the Hudson river valley way compact and the protection enhancement of the Hudson river granesources (81003)	n and eenway	000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 OPERATIONS PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022: For grants of the Hudson river valley greenway compact and the 5 6 protection and enhancement of the Hudson river greenway resources 7 (81003) ... 136,000 (re. \$136,000) 8 By chapter 53, section 1, of the laws of 2021: For grants of the Hudson river valley greenway compact and the 9 protection and enhancement of the Hudson river greenway resources 10 11 (81003) ... 136,000 (re. \$136,000) 12 By chapter 53, section 1, of the laws of 2020: For grants of the Hudson river valley greenway compact and the 13 protection and enhancement of the Hudson river greenway resources 14 15 (81003) ... 136,000 (re. \$136,000) 16 By chapter 53, section 1, of the laws of 2019: For grants of the Hudson river valley greenway compact and the 17 protection and enhancement of the Hudson river greenway resources 18 19 (81003) ... 136,000 (re. \$136,000) 20 By chapter 53, section 1, of the laws of 2018: For grants of the Hudson river valley greenway compact and the 21 22 protection and enhancement of the Hudson river greenway resources 23 (81003) ... 136,000 (re. \$129,000) 24 By chapter 53, section 1, of the laws of 2017: 25 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 26 27 (81003) ... 136,000 (re. \$116,000) 28 By chapter 53, section 1, of the laws of 2016: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 29 30 31 (81003) ... 136,000 (re. \$64,000) By chapter 53, section 1, of the laws of 2015: 32 For grants of the Hudson river valley greenway compact and the 33 protection and enhancement of the Hudson river greenway resources 34 35 (81003) ... 136,000 (re. \$39,000)

36 By chapter 53, section 1, of the laws of 2014: 37 For grants of the Hudson river valley greenway compact and the 38 protection and enhancement of the Hudson river greenway resources 39 (81003) ... 136,000 (re. \$42,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2013: For grants of the Hudson river valley greenway compact and the 2 3 protection and enhancement of the Hudson river greenway resources 4 (81003) ... 136,000 (re. \$26,000) By chapter 53, section 1, of the laws of 2012: 5 For grants of the Hudson river valley greenway compact and the 6 7 protection and enhancement of the Hudson river greenway resources 8 (81003) ... 136,000 (re. \$8,000) By chapter 53, section 1, of the laws of 2011: 9 For grants of the Hudson river valley greenway compact and the 10 protection and enhancement of the Hudson river greenway resources 11 12 (81003) ... 136,000 (re. \$14,000) By chapter 55, section 1, of the laws of 2010: 13 For grants of the Hudson river valley greenway compact and the 14 protection and enhancement of the Hudson river greenway resources 15 16 (81003) ... 136,000 (re. \$8,000) 17 By chapter 55, section 1, of the laws of 2009: For grants of the Hudson river valley greenway compact and the 18 19 protection and enhancement of the Hudson river greenway resources 20 (81003) ... 160,000 (re. \$18,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUMAN SERVICES COST OF LIVING ADJUSTMENT

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 486,480,000 0 4 All Funds 5 486,480,000 0 6 _____ 7 SCHEDULE 8 HUMAN SERVICES COST OF LIVING ADJUSTMENT 486,480,000 9 General Fund 10 11 Local Assistance Account - 10000 12 For services and expenses relating to establishing a cost of living adjustment for 13 14 designated human services programs under 15 subdivision 6 of A3007B of 2023 for the office for people with developmental disa-16 17 bilities, office of mental health, office of children and family services, office of 18 19 addiction services and supports, state 20 office for the aging, the department of 21 health, and office of temporary and disa-22 bility assistance to implement subdivisions 3-b, 3-c and 3-g of section 1 of 23 part C of chapter 57 of the laws of 2006, 24 25 as amended in part Y of chapter 57 of the 26 laws of 2019, and section 2 of part FFF of 27 chapter 59 of the laws of 2021. Notwith-28 standing any other provision of law to the 29 contrary, and subject to the approval of 30 the director of the budget, the amounts appropriated herein may be increased or 31 32 decreased by interchange or transfer with-33 out limit to any local assistance appro-34 priation, for the purpose of distributing 35 the cost of living adjustment to the designated human services programs refer-36 enced in this appropriation, and may 37 include advances to local governments and 38 39 voluntary agencies, to accomplish this 40 purpose 486,480,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 4 section 2, of the laws of 2011:

5 For implementation of the Hurricane Irene - Tropical Storm Lee Flood 6 Recovery Grant Program. This appropriation may be allocated to 7 empire state development or any other state agency for the purposes 8 of implementing the Hurricane Irene - Tropical Storm Lee Flood 9 Recovery Grant Program (80351) ... 50,000,000 (re. \$28,416,000)



12553-06-3

1256

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund 1,427,024,826 302,999,000 3 30,000,000 4 Fiduciary Funds 0 5 302,999,000 6 All Funds 1,457,024,826 7 8 SCHEDULE 9 AID AND INCENTIVES FOR MUNICIPALITIES 754,172,213 10 11 General Fund 12 Local Assistance Account - 10000 13 For payment to local governments as of April 1, 2023 under the aid and incentives for 14 15 municipalities program pursuant to section 16 54 of the state finance law in accordance 17 with the following: 18 For base level grants to municipalities; notwithstanding any other provision of law 19 20 to the contrary, in the state fiscal year 21 commencing April 1, 2023, each municipality shall receive a base level grant in 22 23 an amount equal to the base level grant that such municipality received in the 24 25 state fiscal year commencing April 1, 2022 26 pursuant to paragraph b of subdivision 10 of section 54 of the state finance law 27 28 (80511) 715,172,213 29 For citizens re-organization empowerment 30 grants and citizen empowerment tax credits 31 administered by the department of state 32 pursuant to section 54 of the state 33 finance law. 34 Notwithstanding any other provision of law, 35 no payment shall be made from this appropriation without a certificate of approval 36 by the director of the budget (80474) 35,000,000 37 38 For a local government efficiency grant program administered by the department of 39 state pursuant to section 54 of the state 40 41 finance law. 42 Notwithstanding any other provision of law, 43 no payment shall be made from this appro-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2023-24 1 priation without a certificate of approval by the director of the budget (80510) 4,000,000 2 3 4 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 28,885,313 5 6 General Fund 7 Local Assistance Account - 10000 8 For payment of aid to the city of Yonkers as 9 an eligible city in which a video lottery 10 gaming facility is located pursuant to 11 section 54-1 of the state finance law. The amount appropriated herein shall be avail-12 13 able for payment to the city pursuant to section 54-1 of the state finance law no 14 earlier than April 1, 2024 and no later 15 than June 30, 2024 on audit and warrant of 16 the state comptroller notwithstanding any 17 18 provision of law to the contrary including 19 any contrary provision of section 40 or 20 section 54-1 of the state finance law. 21 Such payment shall constitute complete liquidation of the state's obligation to 22 23 the city under section 54-1 of the state 24 finance law for the state fiscal year 25 commencing on April 1, 2024 (80480) 19,600,000 26 For payment of aid to eligible municipalities in which a video lottery gaming 27 28 facility is located pursuant to section 29 54-1 of the state finance law. Notwithstanding any provision of law to the 30 31 contrary, such municipalities shall 32 receive aid in an amount equal to 70 33 percent of the aid which such munici-34 palities received in the state fiscal year 35 commencing April 1, 2008 pursuant to 36 section 54-1 of the state finance law 37 38 39 40 41 General Fund Local Assistance Account - 10000 42



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2023-24 1 For payment to a county in which a gaming facility is located but does not receive a 2 percent of the negotiated percentage of 3 the net drop from gaming devices the state 4 receives pursuant to a compact (85015) 3,750,000 5 6 For payment to the city of Albany (85053) 15,000,000 7 8 MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000 9 10 Fiduciary Funds 11 Municipal Assistance State Aid Fund SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE 12 CORPORATION FOR THE CITY OF TROY 13 14 For payment pursuant to the provisions of 15 section 92-e of the state finance law to the municipal assistance corporation for 16 17 the city of Troy, to the extent required 18 to comply with the agreements between such 19 corporation and the holders of its notes 20 and bonds, and for the corporate purposes 21 of such corporation, and, to the extent 22 not required by such corporation for such 23 purposes, for payment to the city of Troy 24 for support of local government, provided 25 however, that the maximum amount to be 26 paid pursuant to this appropriation shall not exceed the total of the revenues 27 28 deposited in the municipal assistance 29 state aid fund for such city pursuant to 30 the provisions of section 92-e of the 31 state finance law 15,000,000 32 33 34 35 Fiduciary Funds 36 Municipal Assistance Tax Fund 37 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY 38 39 For payment pursuant to the provisions of section 92-d of the state finance law to 40 41 the municipal assistance corporation for 42 the city of Troy, to the extent required



to comply with the agreements between such corporation and the holders of its notes

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2023-24

1 and bonds, and for the corporate purposes of such corporation, and, to the extent 2 not required by such corporation for such 3 purposes, for payment to the city of Troy 4 for support of local government, provided 5 6 however, that the maximum amount to be 7 paid pursuant to this appropriation shall 8 not exceed the total of the revenues 9 derived from sales and compensating use 10 taxes imposed and collected by sections 11 1210 and 1262 of the tax law, that would 12 have been received by the city of Troy 13 absent the application of chapter 721 of 14 the laws of 1994 15,000,000 15 16 17 General Fund 18 19 Local Assistance Account - 10000 20 For payment of small government assistance 21 on or before March 31, 2024 upon audit and 22 warrant of the comptroller according to 23 the following: 24 For payment to the County of Essex (80483) 124,000 For payment to the County of Franklin (80482) 72,000 25 26 For payment to the County of Hamilton (80481) 21,300 27 28 29 30 General Fund 31 Local Assistance Account - 10000 32 For payment to cities, other than the city 33 of New York, towns and villages, for the 34 new homes target incentive program admin-35 istered by the division of housing and 36 community renewal pursuant to article 20 37 of the general municipal law 500,000,000 38 For payment to the city of New York for the new homes target incentive program admin-39 40 istered by the division of housing and community renewal pursuant to article 20 41 of the general municipal law 125,000,000 42 43



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 AID AND INCENTIVES FOR MUNICIPALITIES
- 2 General Fund
- 3 Local Assistance Account 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2022, is 5 hereby amended and reappropriated to read: 6 For payment to local governments as of April 1, 2022 under the aid and 7 incentives for municipalities program pursuant to section 54 of the 8 state finance law in accordance with the following: 9 For citizens re-organization empowerment grants and citizen empower-10 ment tax credits administered by the department of state pursuant to 11 section 54 of the state finance law. 12 Notwithstanding any other provision of law, no payment shall be made 13 from this appropriation without a certificate of approval by the 14 director of the budget (80474) 15 [35,000,000] <u>7,117,000</u> (re. \$1,500,000) 16 For a local government efficiency grant program administered by the 17 department of state pursuant to section 54 of the state finance law. 18 Notwithstanding any other provision of law, no payment shall be made 19 from this appropriation without a certificate of approval by the 20 director of the budget (80510) ... 4,000,000 (re. \$4,000,000) By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 21 22 section 1, of the laws of 2022: 23 For payment to local governments under the aid and incentives for 24 municipalities program pursuant to section 54 of the state finance 25 law in accordance with the following: 26 For citizens re-organization empowerment grants and citizen empower-27 ment tax credits administered by the department of state pursuant to 28 section 54 of the state finance law. 29 Notwithstanding any other provision of law, no payment shall be made 30 from this appropriation without a certificate of approval by the 31 director of the budget (80474) ... 5,886,000 (re. \$1,500,000) 32 For a local government efficiency grant program administered by the 33 department of state pursuant to section 54 of the state finance law. 34 Notwithstanding any other provision of law, no payment shall be made 35 from this appropriation without a certificate of approval by the 36 director of the budget (80510) ... 3,800,000 (re. \$3,800,000) By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 37 38 section 1, of the laws of 2022: 39 For citizens re-organization empowerment grants and citizen empower-40 ment tax credits administered by the department of state pursuant to 41 section 54 of the state finance law. 42 Notwithstanding any other provision of law, no payment shall be made 43 from this appropriation without a certificate of approval by the

director of the budget (80474) ... 6,116,000 (re. \$1,500,000)
For a local government efficiency grant program administered by the
department of state pursuant to section 54 of the state finance law.



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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Notwithstanding any other provision of law, no payment shall be made
2	from this appropriation without a certificate of approval by the
3	director of the budget (80510) 4,000,000 (re. \$4,000,000)
4	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
5	section 1, of the laws of 2022:
6	For citizens re-organization empowerment grants and citizen empower-
7	ment tax credits administered by the department of state pursuant to
8	section 54 of the state finance law.
9	Notwithstanding any other provision of law, no payment shall be made
10	from this appropriation without a certificate of approval by the
11	director of the budget (80474) 5,971,000 (re. \$1,500,000)
12	For a local government efficiency grant program administered by the
13	department of state pursuant to section 54 of the state finance law.
14	Notwithstanding any other provision of law, no payment shall be made
15	from this appropriation without a certificate of approval by the
16	director of the budget (80510) 4,000,000 (re. \$4,000,000)
17	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
18	section 1, of the laws of 2022:
19	For a local government efficiency grant program administered by the
20	department of state pursuant to section 54 of the state finance law.
21	Notwithstanding any other provision of law, no payment shall be made
22	from this appropriation without a certificate of approval by the
23	director of the budget (80510) 4,000,000 (re. \$4,000,000)
24	For citizens re-organization empowerment grants and citizen empower-
25	ment tax credits administered by the department of state pursuant to
26	section 54 of the state finance law.
27	Notwithstanding any other provision of law, no payment shall be made
28	from this appropriation without a certificate of approval by the
20 29	director of the budget (80474) 5,769,921 (re. \$1,500,000)
29	director of the budget (804/4) 5,765,921 (ie. \$1,500,000)
30	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
31	section 1, of the laws of 2022:
32	For a local government efficiency grant program administered by the
33	department of state pursuant to section 54 of the state finance law.
34	Notwithstanding any other provision of law, no payment shall be made
35	from this appropriation without a certificate of approval by the
36	director of the budget (80510) 4,000,000 (re. \$3,423,000)
	-
37	For citizens re-organization empowerment grants and citizen empower-
38	ment tax credits administered by the department of state pursuant to
39	section 54 of the state finance law.
40	Notwithstanding any other provision of law, no payment shall be made
41	from this appropriation without a certificate of approval by the
42	director of the budget (80474) 3,714,214 (re. \$491,000)
43	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
43 44	section 1, of the laws of 2022:
44	Section 1, of the laws of 2022:

For a local government efficiency grant program administered by the
 department of state pursuant to section 54 of the state finance law.



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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law, no payment shall be made 2 from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$2,365,000) 3 4 For citizens re-organization empowerment grants and citizen empower-5 ment tax credits administered by the department of state pursuant to 6 section 54 of the state finance law. 7 Notwithstanding any other provision of law, no payment shall be made 8 from this appropriation without a certificate of approval by the 9 director of the budget (80474) ... 600,000 (re. \$287,000) 10 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 11 section 1, of the laws of 2022: 12 For awards under the local government performance and efficiency 13 program administered by the financial restructuring board for local 14 governments or the department of state pursuant to section 54 of the 15 state finance law. 16 Notwithstanding any other provision of law, no payment shall be made 17 from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 (re. \$35,820,000) 18 19 For citizens re-organization empowerment grants and citizen empower-20 ment tax credits administered by the department of state pursuant to 21 section 54 of the state finance law. 22 Notwithstanding any other provision of law, no payment shall be made 23 from this appropriation without a certificate of approval by the 24 director of the budget (80474) ... 1,892,155 (re. \$379,000) 25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 26 section 1, of the laws of 2022: 27 For awards under the local government performance and efficiency 28 program administered by the financial restructuring board for local 29 governments or the department of state pursuant to section 54 of the 30 state finance law. 31 Notwithstanding any other provision of law, no payment shall be made 32 from this appropriation without a certificate of approval by the 33 director of the budget (80473) ... 40,000,000 (re. \$40,000,000) 34 For citizens re-organization empowerment grants and citizen empower-35 ment tax credits administered by the department of state pursuant to 36 section 54 of the state finance law. 37 Notwithstanding any other provision of law, no payment shall be made 38 from this appropriation without a certificate of approval by the 39 director of the budget (80474) ... 1,483,536 (re. \$45,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 40 41 section 1, of the laws of 2022: 42 For a local government efficiency grant program administered by the

department of state pursuant to section 54 of the state finance law.
Notwithstanding any other provision of law, the maximum grant award
for a local government efficiency planning project, or the planning
component of a project that includes both planning and implementation, shall not exceed \$12,500 per municipality; provided, however,



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 that in no event shall such a planning project receive a grant award 2 in excess of \$100,000.
- Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for planning grants.
- Notwithstanding any other provision of law, no payment shall be made
 from this appropriation without a certificate of approval by the
 director of the budget (80510) ... 4,000,000 (re. \$50,000)
- 10 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 11 section 1, of the laws of 2022:
- 12 For awards under a local government performance and efficiency program 13 pursuant to section 54 of the state finance law.
- 14 Notwithstanding any other provision of law, no payment shall be made 15 from this appropriation without a certificate of approval by the
- 16 director of the budget (80473) ... 13,000,000 (re. \$3,644,000)
- 17 COUNTY-WIDE SHARED SERVICES
- 18 General Fund
- 19 Local Assistance Account 10000
- 20 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 21 section 1, of the laws of 2022:
- For payment to local governments for the state's match of net savings actually and demonstrably realized from new actions that were included in an approved county-wide shared services property tax savings plan finalized and submitted to the director of the budget pursuant to part BBB of chapter 59 of the laws of 2017, or transmitted to the secretary of state pursuant to article 12-I of the general municipal law (85026) ... 225,000,000 (re. \$189,195,000)



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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 454,000 1,837,000 4 All Funds 5 454,000 1,837,000 6 _____ 7 SCHEDULE 8 9 General Fund 10 Local Assistance Account - 10000 11

12 For services and expenses of regional volunteer centers defined as community-based 13 organizations with a focus on volunteerism 14 15 that meets critical needs in communities, 16 that promote service and civic engagement 17 opportunities to a specific region of the state and have the capacity to provide 18 19 training and support for non-profits and 20 businesses interested in creating volun-21 teer programs. Such assistance shall be 22 awarded by grants through one or more 23 competitive processes to eligible communi-24 ty-based organizations and may also be 25 available for sub-grants to local non-pro-26 fit organizations in need of volunteer 27 coordination assistance. Such assistance 28 shall also be available for expenditure by 29 the Commission to support statewide coor-30 dination of local volunteer assistance 31 (which can include but is not limited to the hiring of support services) to support 32 33 federal grants awarded for such purposes, 34 or other expenditures in keeping with the mission of the Commission (81003) 454,000 35 36



NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- **1 OPERATIONS PROGRAM**
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2022:

5	For services and expenses of regional volunteer centers defined as
6	community-based organizations with a focus on volunteerism that
7	meets critical needs in communities, that promote service and civic
8	engagement opportunities to a specific region of the state and have
9	the capacity to provide training and support for non-profits and
10	businesses interested in creating volunteer programs. Such assist-
11	ance shall be awarded by grants through one or more competitive
12	processes to eligible community-based organizations and may also be
13	available for sub-grants to local non-profit organizations in need
14	of volunteer coordination assistance (81003)
15	432,000 (re. \$432,000)

16 By chapter 53, section 1, of the laws of 2021:

For services and expenses of regional volunteer centers defined as 17 18 community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic 19 20 engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and 21 businesses interested in creating volunteer programs. Such assist-22 23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be 25 available for sub-grants to local non-profit organizations in need 26 of volunteer coordination assistance (81003) 27 432,000 (re. \$432,000)

28 By chapter 53, section 1, of the laws of 2020:

29	For services and expenses of regional volunteer centers defined as
30	community-based organizations with a focus on volunteerism that
31	meets critical needs in communities, that promote service and civic
32	engagement opportunities to a specific region of the state and have
33	the capacity to provide training and support for non-profits and
34	businesses interested in creating volunteer programs. Such assist-
35	ance shall be awarded by grants through one or more competitive
36	processes to eligible community-based organizations and may also be
37	available for sub-grants to local non-profit organizations in need
38	of volunteer coordination assistance (81003)
39	432,000 (re. \$432,000)

40 By chapter 53, section 1, of the laws of 2019:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and



NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	businesses interested in creating volunteer programs. Such assist- ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
6	432,000 (re. \$324,000)
7 8	By chapter 53, section 1, of the laws of 2018: For services and expenses of regional volunteer centers defined as
9	community-based organizations with a focus on volunteerism that
10	meets critical needs in communities, that promote service and civic
11	engagement opportunities to a specific region of the state and have
12	the capacity to provide training and support for non-profits and
13	businesses interested in creating volunteer programs. Such assist-
14	ance shall be awarded by grants through one or more competitive
15	processes to eligible community-based organizations and may also be
16	available for sub-grants to local non-profit organizations in need
17	of volunteer coordination assistance (81003)
18	350,000 (re. \$111,000)
19	By chapter 53, section 1, of the laws of 2017:
20	For services and expenses of regional volunteer centers defined as
21	community-based organizations with a focus on volunteerism that
22	meets critical needs in communities, that promote service and civic
23	engagement opportunities to a specific region of the state and have
24	the capacity to provide training and support for non-profits and
25	businesses interested in creating volunteer programs. Such assist-
26	ance shall be awarded by grants through one or more competitive
27	processes to eligible community-based organizations and may also be
28	available for sub-grants to local non-profit organizations in need
29	of volunteer coordination assistance (81003)
30	350,000 (re. \$6,000)
31	By chapter 53, section 1, of the laws of 2016:
32	For services and expenses of regional volunteer centers defined as
33	community-based organizations with a focus on volunteerism that
34	meets critical needs in communities, that promote service and civic
35	engagement opportunities to a specific region of the state and have
36	the capacity to provide training and support for non-profits and
37	businesses interested in creating volunteer programs. Such assist-
38	ance shall be awarded by grants through one or more competitive
39	processes to eligible community-based organizations and may also be
40	available for sub-grants to local non-profit organizations in need
4 4	



of volunteer coordination assistance (81003)

350,000 (re. \$100,000)

41 42

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 PAY FOR SUCCESS CONTINGENCY RESERVE
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 5 section 1, of the laws of 2021:

6 For services and expenses of pay for success initiatives to improve 7 program outcomes in the areas of workforce development, early child-8 hood development and child welfare, health care or public safety. 9 Such services and expenses may include, but shall not be limited to, 10 contract payments to intermediary organizations responsible for 11 raising funds to support project costs and managing the delivery of 12 services, contract payments for the verification and validation of 13 program outcomes achieved, and payments based on the achievement and 14 validation of specific performance targets as agreed upon in 15 contracts and other agreements that may be part of pay for success initiatives; provided, however, that no contract for a pay for 16 17 success initiative shall be entered into pursuant to this appropri-18 ation unless the director of the budget determines that there is a 19 reasonable expectation that the initiative and related adminis-20 tration costs will generate savings to the state and/or local 21 governments net of any payments pursuant to this appropriation. 22 Notwithstanding any law to the contrary, for the purpose of imple-23 menting pay for success initiatives, the amounts appropriated herein 24 may be transferred or suballocated to any state department, agency 25 or public authority and any state department, agency or public 26 authority may then transfer to state operations to accomplish the 27 intent of this appropriation with the approval of the director of 28 the budget. Services and expenses for workforce development shall be 29 administered in consultation with the state workforce investment 30 board established in article 24-A of the labor law and state agenresponsible for administration of workforce development 31 cies 32 programs (80358) ... 69,000,000 (re. \$65,283,000)



12553-06-3

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 250,000,000 696,995,000 -----4 All Funds 5 250,000,000 696,995,000 6 _____ 7 SCHEDULE 8 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses related to raising 13 the age of juvenile jurisdiction, includ-14 ing but not limited to, juvenile delin-15 quency prevention services, law enforce-16 ment services, transportation services 17 including transportation provided by sheriffs, court operational expenses and 18 19 services, adolescent offender facilities, 20 detention and specialized secure detention services, probation services, placement 21 22 services, specialized housing services, 23 aftercare services, program oversight and 24 monitoring services, local presentment 25 agency costs, costs of local governments 26 within a county and the city of New York, 27 and other applicable county and city of 28 New York costs. 29 Funds herein appropriated shall be available 30 for incremental state costs associated 31 with raise the age and to reimburse eligi-32 ble counties and the city of New York for 33 incremental costs associated with raise 34 the age related expenditures, pursuant to 35 section 54-m of the state finance law. Provided, however, counties and the city of 36 37 New York shall submit on or after April 1, 2023, a comprehensive plan, in a form and 38 39 manner prescribed by the office of children and family services and the division 40 of criminal justice services, in consulta-41 42 tion with other applicable executive state 43 agencies, as approved by the director of the budget, identifying eligible incre-44



RAISE THE AGE

AID TO LOCALITIES 2023-24

mental costs for which reimbursement will 1 be requested. Such plans shall be reviewed 2 by the office of children and family 3 services, the division of criminal justice 4 services and other applicable executive 5 6 state agencies and approved by the direc-7 tor of the budget. Counties and the city 8 of New York may amend such plans, as need-9 ed, and resubmit for review by the office 10 of children and family services, the division of criminal justice services and 11 12 other applicable executive state agencies 13 and approval by the director of the budg-14 et. For individual counties and the city 15 of New York, availability of funds appro-16 priated herein shall be contingent upon 17 approval of such plan by the director of the budget. Eligible costs for which 18 reimbursement processes are not currently 19 20 established shall be requested by counties 21 and the city of New York through the 22 office of children and family services, in 23 a form and manner prescribed by the office of children and family services. Funds 24 25 appropriated herein may be made available 26 to reimburse counties, municipal corpo-27 rations within counties, and the city of 28 New York for actual expenses incurred as 29 identified in such approved plans. Such sums will be payable upon the submission 30 31 of claims, which may include vouchers, by 32 the entity or entities designated by the 33 county or city of New York, which may 34 include the chief administrative officer 35 of municipal corporations. Such entity or 36 entities shall submit such claims consist-37 ent with its plan required herein for 38 approval by the commissioner of the office 39 of children and family services or the 40 commissioner of the division of criminal 41 justice services, or other applicable state agencies. The office of children and 42 43 family services and the division of crimi-44 nal justice services shall provide techni-45 cal assistance to counties and the city of 46 New York to assist in timely coordination 47 of such reimbursement processes. Counties 48 and the city of New York may request reimbursement for reasonable and necessary 49 50 raise the age expenditures related



RAISE THE AGE

AID TO LOCALITIES 2023-24

incurred prior to April 1, 2018, as deter-
mined and approved by the director of the
budget.
Notwithstanding any other provision of law
to the contrary, all or a portion of the
money hereby appropriated may be trans-
ferred or suballocated to any aid to
localities, state operations or capital
appropriation of any state department,
agency, or the judiciary and any state
department, agency or the judiciary may
then transfer all or a portion of such
suballocation between aid to localities,
state operations or capital to accomplish
the intent of this appropriation (80604) 250,000,000



RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 RAISE THE AGE PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses related to raising the age of juvenile 6 jurisdiction, including but not limited to, juvenile delinquency 7 prevention services, law enforcement services, transportation 8 services including transportation provided by sheriffs, court opera-9 tional expenses and services, adolescent offender facilities, 10 detention and specialized secure detention services, probation 11 services, placement services, specialized housing services, after-12 care services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county 13 14 and the city of New York, and other applicable county and city of 15 New York costs.

- 16 Funds herein appropriated shall be available for incremental state 17 costs associated with raise the age and to reimburse eligible coun-18 ties and the city of New York for incremental costs associated with 19 raise the age related expenditures, pursuant to section 54-m of the 20 state finance law.
- Provided, however, counties and the city of New York shall submit on 21 or after April 1, 2022, a comprehensive plan, in a form and manner 22 23 prescribed by the office of children and family services and the 24 division of criminal justice services, in consultation with other 25 applicable executive state agencies, as approved by the director of 26 the budget, identifying eligible incremental costs for which 27 reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal 28 29 justice services and other applicable executive state agencies and 30 approved by the director of the budget. Counties and the city of New 31 York may amend such plans, as needed, and resubmit for review by the 32 office of children and family services, the division of criminal 33 justice services and other applicable executive state agencies and 34 approval by the director of the budget. For individual counties and 35 the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of 36 37 the budget. Eligible costs for which reimbursement processes are not 38 currently established shall be requested by counties and the city of 39 New York through the office of children and family services, in a form and manner prescribed by the office of children and family 40 41 services. Funds appropriated herein may be made available to reim-42 burse counties, municipal corporations within counties, and the city 43 of New York for actual expenses incurred as identified in such 44 approved plans. Such sums will be payable upon the submission of 45 claims, which may include vouchers, by the entity or entities desig-46 nated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or 47 48 entities shall submit such claims consistent with its plan required



RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

herein for approval by the commissioner of the office of children 1 and family services or the commissioner of the division of criminal 2 3 justice services, or other applicable state agencies. The office of 4 children and family services and the division of criminal justice 5 services shall provide technical assistance to counties and the city 6 of New York to assist in timely coordination of such reimbursement 7 processes. Counties and the city of New York may request reimburse-8 ment for reasonable and necessary raise the age related expenditures 9 incurred prior to April 1, 2018, as determined and approved by the 10 director of the budget.

- 11 Notwithstanding any other provision of law to the contrary, all or a 12 portion of the money hereby appropriated may be transferred or 13 suballocated to any aid to localities, state operations or capital 14 appropriation of any state department, agency, or the judiciary and 15 any state department, agency or the judiciary may then transfer all 16 or a portion of such suballocation between aid to localities, state 17 operations or capital to accomplish the intent of this appropriation 18 (80604) ... 250,000,000 (re. \$243,595,000)
- 19 By chapter 53, section 1, of the laws of 2021:
- 20 For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinguency 21 22 services, law enforcement services, transportation prevention 23 services including transportation provided by sheriffs, court opera-24 tional expenses and services, adolescent offender facilities, 25 detention and specialized secure detention services, probation 26 services, placement services, specialized housing services, after-27 care services, program oversight and monitoring services, local 28 presentment agency costs, costs of local governments within a county 29 and the city of New York, and other applicable county and city of 30 New York costs.
- Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.
- 36 Provided, however, counties and the city of New York shall submit on 37 or after April 1, 2021, a comprehensive plan, in a form and manner 38 prescribed by the office of children and family services and the 39 division of criminal justice services, in consultation with other 40 applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for 41 which reimbursement will be requested. Such plans shall be reviewed by the 42 43 office of children and family services, the division of criminal 44 justice services and other applicable executive state agencies and 45 approved by the director of the budget. Counties and the city of New 46 York may amend such plans, as needed, and resubmit for review by the 47 office of children and family services, the division of criminal 48 justice services and other applicable executive state agencies and 49 approval by the director of the budget. For individual counties and



RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the city of New York, availability of funds appropriated herein 1 shall be contingent upon approval of such plan by the director of 2 3 the budget. Eligible costs for which reimbursement processes are not 4 currently established shall be requested by counties and the city of 5 New York through the office of children and family services, in a 6 form and manner prescribed by the office of children and family 7 services. Funds appropriated herein may be made available to reim-8 burse counties, municipal corporations within counties, and the city 9 of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of 10 11 claims, which may include vouchers, by the entity or entities desig-12 nated by the county or city of New York, which may include the chief 13 administrative officer of municipal corporations. Such entity or 14 entities shall submit such claims consistent with its plan required 15 herein for approval by the commissioner of the office of children 16 and family services or the commissioner of the division of criminal 17 justice services, or other applicable state agencies. The office of 18 children and family services and the division of criminal justice services shall provide technical assistance to counties and the city 19 20 of New York to assist in timely coordination of such reimbursement 21 processes. Counties and the city of New York may request reimburse-22 ment for reasonable and necessary raise the age related expenditures 23 incurred prior to April 1, 2018, as determined and approved by the 24 director of the budget. Notwithstanding any other provision of law to the contrary, all or a

33 By chapter 53, section 1, of the laws of 2020:

For services and expenses related to raising the age of juvenile 34 35 jurisdiction, including but not limited to, juvenile delinquency 36 prevention services, law enforcement services, transportation 37 services including transportation provided by sheriffs, court opera-38 tional expenses and services, adolescent offender facilities, 39 detention and specialized secure detention services, probation 40 services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local 41 presentment agency costs, costs of local governments within a county 42 43 and the city of New York, and other applicable county and city of 44 New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.



RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Provided, however, counties and the city of New York shall submit on 2 or after April 1, 2020, a comprehensive plan, in a form and manner 3 prescribed by the office of children and family services and the 4 division of criminal justice services, in consultation with other 5 applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for 6 which 7 reimbursement will be requested. Such plans shall be reviewed by the 8 office of children and family services, the division of criminal 9 justice services and other applicable executive state agencies and 10 approved by the director of the budget. Counties and the city of New 11 York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal 12 13 justice services and other applicable executive state agencies and 14 approval by the director of the budget. For individual counties and 15 the city of New York, availability of funds appropriated herein 16 shall be contingent upon approval of such plan by the director of 17 the budget. Eligible costs for which reimbursement processes are not 18 currently established shall be requested by counties and the city of 19 New York through the office of children and family services, in a 20 form and manner prescribed by the office of children and family 21 services. Funds appropriated herein may be made available to reim-22 burse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such 23 24 approved plans. Such sums will be payable upon the submission of 25 claims, which may include vouchers, by the entity or entities desig-26 nated by the county or city of New York, which may include the chief 27 administrative officer of municipal corporations. Such entity or 28 entities shall submit such claims consistent with its plan required 29 herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal 30 31 justice services, or other applicable state agencies. The office of 32 children and family services and the division of criminal justice 33 services shall provide technical assistance to counties and the city 34 of New York to assist in timely coordination of such reimbursement 35 processes. Counties and the city of New York may request reimburse-36 ment for reasonable and necessary raise the age related expenditures 37 incurred prior to April 1, 2018, as determined and approved by the 38 director of the budget.

39 Notwithstanding any other provision of law to the contrary, all or a 40 portion of the money hereby appropriated may be transferred or suballocated to any aid to localities, state operations or capital 41 appropriation of any state department, agency, or the judiciary and 42 43 any state department, agency or the judiciary may then transfer all 44 or a portion of such suballocation between aid to localities, state 45 operations or capital to accomplish the intent of this appropriation 46 (80604) ... 250,000,000 (re. \$147,666,000)

47 By chapter 53, section 1, of the laws of 2019:

48 For services and expenses related to raising the age of juvenile 49 jurisdiction, including but not limited to, juvenile delinquency



RAISE THE AGE

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prevention services, law enforcement 1 services, transportation 2 services including transportation provided by sheriffs, court opera-3 expenses and services, adolescent offender facilities, tional 4 detention and specialized secure detention services, probation services, placement services, specialized housing services, after-5 6 care services, program oversight and monitoring services, local 7 presentment agency costs, costs of local governments within a county 8 and the city of New York, and other applicable county and city of 9 New York costs.

- Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.
- 15 Provided, however, counties and the city of New York shall submit on or after April 1, 2019, a comprehensive plan, in a form and manner 16 17 prescribed by the office of children and family services and the division of criminal justice services, in consultation with other 18 19 applicable executive state agencies, as approved by the director of 20 the budget, identifying eligible incremental costs for which 21 reimbursement will be requested. Such plans shall be reviewed by the 22 office of children and family services, the division of criminal justice services and other applicable executive state agencies and 23 24 approved by the director of the budget. Counties and the city of New 25 York may amend such plans, as needed, and resubmit for review by the 26 office of children and family services, the division of criminal 27 justice services and other applicable executive state agencies and 28 approval by the director of the budget. For individual counties and 29 the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of 30 31 the budget. Eligible costs for which reimbursement processes are not 32 currently established shall be requested by counties and the city of 33 New York through the office of children family services, in a form 34 and manner prescribed by the office of children and family services. 35 Funds appropriated herein may be made available to reimburse coun-36 ties, municipal corporations within counties, and the city of New 37 York for actual expenses incurred as identified in such approved 38 plans. Such sums will be payable upon the submission of claims, 39 which may include vouchers, by the entity or entities designated by 40 the county or city of New York, which may include the chief adminis-41 trative officer of municipal corporations. Such entity or entities 42 shall submit such claims consistent with its plan required herein 43 for approval by the commissioner of the office of children and fami-44 ly services or the commissioner of the division of criminal justice 45 services, or other applicable state agencies. The office of children 46 and family services and the division of criminal justice services 47 shall provide technical assistance to counties and the city of New 48 York to assist in timely coordination of such reimbursement proc-49 esses. Counties and the city of New York may request reimbursement 50 for reasonable and necessary raise the age related expenditures



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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 incurred prior to April 1, 2018, as determined and approved by the 2 director of the budget.

3 Notwithstanding any other provision of law to the contrary, all or a 4 portion of the money hereby appropriated may be transferred or suballocated to any aid to localities, state operations or capital 5 6 appropriation of any state department, agency, or the judiciary and 7 any state department, agency or the judiciary may then transfer all 8 or a portion of such suballocation between aid to localities, state 9 operations or capital to accomplish the intent of this appropriation 10 (80604) ... 200,000,000 (re. \$54,339,000)

11 By chapter 53, section 1, of the laws of 2018:

12 For services and expenses related to raising the age of juvenile 13 jurisdiction, including but not limited to, juvenile delinquency 14 prevention services, law enforcement services, transportation 15 services including transportation provided by sheriffs, court opera-16 tional expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation 17 18 services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local 19 20 presentment agency costs, costs of local governments within a county 21 and the city of New York, and other applicable county and city of 22 New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

28 Provided, however, counties and the city of New York shall submit on or after April 1, 2018, a comprehensive plan, in a form and manner 29 30 prescribed by the office of children and family services and the 31 division of criminal justice services, in consultation with other 32 applicable executive state agencies, as approved by the director of 33 the budget, identifying eligible incremental costs for which reimbursement will be requested. Such plans shall be reviewed by the 34 35 office of children and family services, the division of criminal 36 justice services and other applicable executive state agencies and 37 approved by the director of the budget. Counties and the city of New 38 York may amend such plans, as needed, and resubmit for review by the 39 office of children and family services, the division of criminal 40 justice services and other applicable executive state agencies and 41 approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of 42 43 44 the budget. Eligible costs for which reimbursement processes are not 45 currently established shall be requested by counties and the city of 46 New York through the office of children family services, in a form 47 and manner prescribed by the office of children and family services. 48 Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New 49



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York for actual expenses incurred as identified in such approved 1 plans. Such sums will be payable upon the submission of claims, 2 which may include vouchers, by the entity or entities designated by 3 4 the county or city of New York, which may include the chief adminis-5 trative officer of municipal corporations. Such entity or entities 6 shall submit such claims consistent with its plan required herein 7 for approval by the commissioner of the office of children and fami-8 ly services or the commissioner of the division of criminal justice 9 services, or other applicable state agencies. The office of children 10 and family services and the division of criminal justice services 11 shall provide technical assistance to counties and the city of New 12 York to assist in timely coordination of such reimbursement proc-13 esses. Counties and the city of New York may request reimbursement 14 for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the 15 16 director of the budget.

Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may then transfer all or a portion of such suballocation to state operations to accomplish the intent of this appropriation (80604) ... 100,000,000 (re. \$34,321,000)



REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 5 53, section 1, of the laws of 2012:

6 For services and expenses of the regional economic development program 7 pursuant to a memorandum of understanding to be executed by the 8 governor, the temporary president of the senate, and the speaker of 9 the assembly. All or a portion of the funds appropriated hereby may 10 be suballocated to any department, agency, or public authority, 11 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 12 shall be reduced by six percent of the amount that was undisbursed 13 as of August 15, 2008 (81018) ... 10,000,000 (re. \$5,000,000) 14



WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25300

5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-6 ferred by chapter 14, section 1, of the laws of 2003:

- For transfer to the workers' compensation board for the federal share of services and expenses related to workers' compensation benefit
- 9 costs related to the September 11, 2001 attack on the New York City
 10 World Trade Center, in accordance with federal regulations (80555)
- 11 ... 175,000,000 (re. \$5,100,000)



WORLD UNIVERSITY GAMES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 General Fund
- 2 Local Assistance Account

3 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any other provision of law to the contrary, all or a 4 5 portion of the money hereby appropriated may be transferred or 6 suballocated to any aid to localities, state operations or capital 7 appropriation of any state department, agency, public authority, or 8 not-for-profit corporation for services, expenses, grants and loans 9 related to the world university games. All expenses made related to 10 the world university games prior to April 1, 2022 shall be eligible 11 for reimbursement upon the approval of the director of the budget. 12 The olympic regional development authority in collaboration with 13 agencies and authorities receiving funds from this appropriation 14 shall produce a report on revenues and expenditures related to the 15 world university games each December thirty-first until all funds appropriated herein are accounted for. Such report shall be submit-16 ted to the director of the budget, chair of the senate finance 17 18 committee and the chair of the assembly ways and means committee 19 <u>(85037)</u> ... 67,000,000 (re. \$50,752,000)



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