AN ACT making appropriations for the support of government  

STATE OPERATIONS BUDGET  

The People of the State of New York, represented in Senate and Assembly, do enact as follows:  

1 Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.  
   b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2023.  

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.  

LBD12550-09-3
c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2023. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2022.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

f) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2023 containing the state operations budget bill for the state fiscal year 2023-2024, all appropriations and reappropriations contained in chapter 50 of the laws of 2022, which would otherwise lapse by operation of law on March 31, 2024 are hereby repealed.

g) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2023.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Schedule</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,329,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,329,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 6,329,000

10 General Fund
11 State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

24 Personal service - regular (50100) ............... 5,217,000
25 Temporary service (50200) ...................... 100,000
26 Supplies and materials (57000) .................. 88,000
27 Travel (54000) ................................... 37,000
28 Contractual services (51000) ..................... 478,000
29 Equipment (56000) ............................... 409,000
OFFICE FOR THE AGING

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,714,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
</tr>
<tr>
<td>-----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,818,400</td>
</tr>
<tr>
<td></td>
<td>18,453,540</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ................. 12,818,400

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and grants management program (10310).

Personal service - regular (50100) ............... 2,580,000
Supplies and materials (57000) .................. 42,000
Travel (54000) .................................. 30,100
Contractual services (51000) .................... 54,100
Equipment (56000) .............................. 8,200
------------------
Program account subtotal ........................ 2,714,400
------------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

For programs provided under the titles of the federal Older Americans Act and other health and human services programs (10311).

Personal service (50000) ....................... 6,422,000
Nonpersonal service (57050) ................. 1,739,000
------------------
Program account subtotal .................... 8,161,000
------------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account - 25300
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>960,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>240,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,200,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Senior Community Service Employment Account - 25444</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>343,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>393,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Aging Grants and Bequest Account - 20196</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Aging Enterprises Account - 50303</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2022:
6 For programs provided under the titles of the federal older Americans
7 act and other health and human services programs (10311).
8 Personal service (50000) ... 6,422,000 ............... (re. $6,391,517)
9 Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,722,023)

10 By chapter 50, section 1, of the laws of 2021:
11 For programs provided under the titles of the federal older Americans
12 act and other health and human services programs (10311).
13 Personal service (50000) ... 6,422,000 ............... (re. $3,837,000)
14 Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,260,000)

15 By chapter 50, section 1, of the laws of 2020:
16 For programs provided under the titles of the federal older Americans
17 act and other health and human services programs (10311).
18 Personal service (50000) ... 6,422,000 ............... (re. $1,183,000)
19 Nonpersonal service (57050) ... 1,739,000 ............ (re. $586,000)

20 By chapter 50, section 1, of the laws of 2019:
21 For programs provided under the titles of the federal older Americans
22 act and other health and human services programs (10311).
23 Personal service (50000) ... 6,422,000 ............... (re. $1,011,000)
24 Nonpersonal service (57050) ... 1,739,000 ............ (re. $614,000)

25 By chapter 50, section 1, of the laws of 2018:
26 For programs provided under the titles of the federalolder Americans
27 act and other health and human services programs (10311).
28 Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,114,000)

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Senior Community Service Employment Account - 25444

32 By chapter 50, section 1, of the laws of 2022:
33 For the senior community service employment program provided under
34 title V of the federal older Americans act (10314).
35 Personal service (50000) ... 343,000 ................. (re. $292,000)
36 Nonpersonal service (57050) ... 50,000 ............... (re. $50,000)

37 By chapter 50, section 1, of the laws of 2021:
38 For the senior community service employment program provided under
39 title V of the federal older Americans act (10314).
40 Personal service (50000) ... 343,000 ................. (re. $83,000)
41 Nonpersonal service (57050) ... 50,000 ............... (re. $50,000)

42 By chapter 50, section 1, of the laws of 2020:
OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. For the senior community service employment program provided under
   title V of the federal older Americans act (10314).
   Personal service (50000) ... 343,000 .................... (re. $81,000)
   Nonpersonal service (57050) ... 50,000 .................... (re. $50,000)

5. By chapter 50, section 1, of the laws of 2019:
   For the senior community service employment program provided under
   title V of the federal older Americans act (10314).
   Personal service (50000) ... 343,000 .................... (re. $81,000)
   Nonpersonal service (57050) ... 50,000 .................... (re. $48,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>54,509,000</td>
<td>55,243,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>70,057,000</td>
<td>135,611,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>26,805,000</td>
<td>55,427,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>29,226,000</td>
<td>68,208,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,848,000</td>
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</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>182,445,000</strong></td>
<td><strong>314,489,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** .................................................. 11,967,000

**AGRICULTURAL BUSINESS SERVICES PROGRAM** .............................. 102,389,000
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>18,903,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>610,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>62,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>650,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>195,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,552,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>19,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>22,991,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>763,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>44,972,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>477,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,291,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>47,503,000</strong></td>
</tr>
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</table>

Special Revenue Funds - Federal
<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td>1,635,000</td>
</tr>
<tr>
<td>Miscellaneous Federal Operating Grants Account - 25006</td>
<td>9,550,000</td>
</tr>
<tr>
<td>Miscellaneous Gifts Account - 20105</td>
<td>1,023,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>1,793,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Animal Population Control Account - 22118</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant
to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ................... 1,000,000

Program account subtotal ................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ................... 52,000
Supplies and materials (57000) .................... 10,000
Travel (54000) .................................... 12,000
Contractual services (51000) ...................... 12,000
Fringe benefits (60000) .......................... 33,000
Indirect costs (58800) ............................ 3,000

Program account subtotal ..................... 122,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Shelter Regulation Account - 22029

For services and expenses related to the regulation of animal shelters.

Personal service--regular (50100) ................... 1,010,000
Supplies and materials (57000) .................... 360,000
Contractual services (51000) ...................... 75,000
Fringe benefits (60000) .......................... 667,000
Indirect costs (58800) ............................ 32,000

Program account subtotal ................... 2,144,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029
1 For services and expenses including liabilities incurred prior to April 1, 2023 (10901).

4 Personal service--regular (50100) ................ 846,000
5 Temporary service (50200) .......................... 8,000
6 Holiday/overtime compensation (50300) .............. 6,000
7 Supplies and materials (57000) ................... 145,000
8 Travel (54000) .................................... 70,000
9 Contractual services (51000) ..................... 322,000
10 Equipment (56000) .................................. 6,000
11 Fringe benefits (60000) .......................... 507,000
12 Indirect costs (58800) ............................ 29,000
13 -----------------
14 Program account subtotal ................... 1,939,000
15
16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Public Service Account - 22011

19 Notwithstanding any other provision of law
20 to the contrary, direct and indirect expenses relating to the department of
21 agriculture and markets' participation in
22 general ratemaking proceedings pursuant to
23 section 65 of the public service law or
24 certification proceedings pursuant to
25 articles 7 or 10 of the public service law
26 or permits issued pursuant to section 94-c
27 of the executive law, shall be deemed
28 expenses of the department of public
29 service within the meaning of section 18-a
30 of the public service law (10901).

32 Personal service--regular (50100) ................ 262,000
33 Supplies and materials (57000) ..................... 5,000
34 Travel (54000) .................................... 10,000
35 Contractual services (51000) ..................... 5,000
36 Fringe benefits (60000) .......................... 164,000
37 Indirect costs (58800) ............................ 3,000
38 -----------------
39 Program account subtotal ..................... 449,000
40
41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Special Agricultural Inspecting and Marketing Account - 21955
For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) .................. 1,079,000
Temporary service (50200) .......................... 74,000
Holiday/overtime compensation (50300) .......... 15,000
Supplies and materials (57000) ..................... 1,404,000
Travel (54000) .................................... 339,000
Contractual services (51000) ....................... 4,449,000
Equipment (56000) ................................ 878,000
Fringe benefits (60000) ............................. 821,000
Indirect costs (58800) ............................. 43,000

Program account subtotal ..................... 9,102,000

For services and expenses related to agricultural and farmland protection activities pursuant to article 25-AAA of the agriculture and markets law.

Personal service--regular (50100) .............. 413,000
Temporary service (50200) .......................... 14,000
Holiday/overtime compensation (50300) ........ 2,000
Supplies and materials (57000) ................... 14,000
Travel (54000) ...................................... 5,000
Contractual services (51000) ...................... 55,000
Equipment (56000) .................................. 1,000
Fringe benefits (60000) ............................ 273,000
Indirect costs (58800) ............................. 13,000

Program account subtotal ..................... 790,000

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>110,000</td>
</tr>
<tr>
<td>2 Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>4 Supplies and materials (57000)</td>
<td>133,000</td>
</tr>
<tr>
<td>5 Travel (54000)</td>
<td>26,000</td>
</tr>
<tr>
<td>6 Contractual services (51000)</td>
<td>77,000</td>
</tr>
<tr>
<td>7 Equipment (56000)</td>
<td>80,000</td>
</tr>
<tr>
<td>8 Fringe benefits (60000)</td>
<td>54,000</td>
</tr>
<tr>
<td>9 Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>495,000</strong></td>
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<tr>
<td><strong>Fiduciary Funds</strong></td>
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</tr>
<tr>
<td>Milk Producers' Security Fund</td>
<td></td>
</tr>
<tr>
<td>Milk Producers' Security Fund Account - 66051</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).</td>
<td></td>
</tr>
<tr>
<td>10 Personal service--regular (50100)</td>
<td>259,000</td>
</tr>
<tr>
<td>11 Temporary service (50200)</td>
<td>55,000</td>
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<tr>
<td>12 Holiday/overtime compensation (50300)</td>
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<td>13 Contractual services (51000)</td>
<td>877,000</td>
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<tr>
<td>14 Fringe benefits (60000)</td>
<td>146,000</td>
</tr>
<tr>
<td>15 Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,353,000</strong></td>
</tr>
<tr>
<td><strong>CONSUMER FOOD SERVICES PROGRAM</strong></td>
<td><strong>38,863,000</strong></td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the consumer food services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2023-24

deemed fully incorporated herein and a
part of this appropriation as if fully
stated (10910).

4  Personal service--regular (50100) ............... 14,566,000
5  Temporary service (50200) ........................ 302,000
6  Holiday/overtime compensation (50300) .......... 563,000
7  Supplies and materials (57000) ................... 539,000
8  Travel (54000) ................................... 240,000
9  Contractual services (51000) ................... 3,335,000
10 Equipment (56000) .................................. 6,000
   --------------
12  Program account subtotal .................. 19,551,000
   --------------
14  Special Revenue Funds - Federal
15  Federal Health and Human Services Fund
16  Federal Health and Human Services Account - 25125

For services and expenses related to federal
health and human services including subal-
location to other state departments and
agencies. Notwithstanding section 51 of
the state finance law and any other
provision of law to the contrary, the
funds appropriated herein may be increased
or decreased by transfer from/to appropri-
ations for any prior or subsequent grant
period within the same federal
fund/program and between state operations
and aid to localities to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary (10910).

33 Personal service (50000) .......................... 1,372,000
34 Nonpersonal service (57050) ...................... 750,000
35 Fringe benefits (60090) .......................... 860,000
36 Indirect costs (58850) ........................... 518,000
   --------------
38  Program account subtotal ................... 3,500,000
   --------------
40  Special Revenue Funds - Federal
41  Federal USDA-Food and Nutrition Services Fund
42  Food Monitoring Program Account - 25006

For services and expenses related to food
testing including suballocation to other
state departments and agencies, including
but not limited to pesticide residue moni-
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

toring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,375,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,021,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>606,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>51,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,053,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Consumer Food - Mobile Source Account - 21452</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the consumer food services program (10910).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,224,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,224,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Farm Products Inspection Account - 21948</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the consumer food services program (10910).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>943,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,127,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>131,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>72,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>345,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,412,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>73,000</td>
</tr>
<tr>
<td>Program account subtotal ..........</td>
<td>4,324,000</td>
</tr>
<tr>
<td>--------------------------------</td>
<td>--</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Motor Fuel Quality Account - 22149</td>
</tr>
</tbody>
</table>

For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>1,785,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200) ..........</td>
<td>6,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000) ..........</td>
<td>148,000</td>
</tr>
<tr>
<td>Travel (54000) .........................</td>
<td>82,000</td>
</tr>
<tr>
<td>Contractual services (51000) ...........</td>
<td>1,222,000</td>
</tr>
<tr>
<td>Equipment (56000) ......................</td>
<td>97,000</td>
</tr>
<tr>
<td>Fringe benefits (60000) ..................</td>
<td>1,160,000</td>
</tr>
<tr>
<td>Indirect costs (58800) ..................</td>
<td>63,000</td>
</tr>
</tbody>
</table>

Program account subtotal .......... 4,568,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Weights and Measures Account - 22150</td>
</tr>
</tbody>
</table>

For services and expenses related to the consumer food services program (10910).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>221,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200) ..........</td>
<td>12,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000) ..........</td>
<td>27,000</td>
</tr>
<tr>
<td>Travel (54000) .........................</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000) ...........</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000) ......................</td>
<td>74,000</td>
</tr>
<tr>
<td>Fringe benefits (60000) ..................</td>
<td>158,000</td>
</tr>
<tr>
<td>Indirect costs (58800) ..................</td>
<td>8,000</td>
</tr>
</tbody>
</table>

Program account subtotal .......... 643,000

STATE FAIR PROGRAM ......................... 29,226,000

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provision of law to the contrary, the director of the budget is authorized to transfer up to $320,000 to local assistance for services and expenses of the CCE of Cayuga County for the operation of the milk bar at the state fairgrounds.
Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service - regular (50100) .................. 7,128,000
Temporary service (50200) .......................... 4,600,000
Holiday/overtime compensation (50300) .......... 481,000
Supplies and materials (57000) .................... 3,467,000
Travel (54000) ..................................... 320,000
Contractual services (51000) ....................... 13,180,000
Equipment (56000) .................................. 50,000

Program account subtotal ....................... 29,226,000

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to the administration program.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2022-23 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).
12 Personal service--regular (50100) ... 9,114,000 ...... (re. $5,487,000)
13 Holiday/overtime compensation (50300) ... 46,000 ...... (re. $39,000)
14 Supplies and materials (57000) ... 186,000 ............ (re. $108,000)
15 Travel (54000) ... 247,000 ............................. (re. $59,000)
16 Contractual services (51000) ... 1,974,000 ............ (re. $1,619,000)
17 Equipment (56000) ... 38,000 ............................ (re. $38,000)

18 By chapter 50, section 1, of the laws of 2021:
19 For services and expenses related to the administration program.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, and the IT Interchange and
22 Transfer Authority as defined in the 2021-22 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (81001).
26 Personal service--regular (50100) ... 5,554,000 ...... (re. $505,000)
27 Temporary service (50200) ... 60,000 ................... (re. $36,000)
28 Holiday/overtime compensation (50300) ... 45,000 ...... (re. $43,000)
29 Travel (54000) ... 247,000 ............................ (re. $40,000)
30 Contractual services (51000) ... 1,974,000 ............ (re. $837,000)
31 Equipment (56000) ... 38,000 ............................ (re. $23,000)

32 By chapter 50, section 1, of the laws of 2020:
33 For services and expenses related to the administration program.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, and the IT Interchange and
36 Transfer Authority as defined in the 2020-21 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (81001).
40 Holiday/overtime compensation (50300) ... 45,000 ...... (re. $45,000)
41 Travel (54000) ... 247,000 ............................ (re. $181,000)
42 Contractual services (51000) ... 1,974,000 ............ (re. $1,058,000)
43 Equipment (56000) ... 38,000 ............................ (re. $7,000)

44 AGRICULTURAL BUSINESS SERVICES PROGRAM

45 General Fund
46 State Purposes Account - 10050
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:
2 For services and expenses related to the agricultural business
3 services program.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2022-23 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (10901).
10 Personal service--regular (50100) ... 17,299,000 .... (re. $9,406,000)
11 Temporary service (50200) ... 610,000 ................. (re. $246,000)
12 Holiday/overtime compensation (50300) ... 62,000 ....... (re. $24,000)
13 Supplies and materials (57000) ... 650,000 ............ (re. $505,000)
14 Travel (54000) ... 195,000 ............................ (re. $190,000)
15 Contractual services (51000) ... 1,922,000 ............ (re. $1,430,000)
16 Equipment (56000) ... 19,000 ........................... (re. $19,000)

17 By chapter 50, section 1, of the laws of 2021:
18 For services and expenses related to the agricultural business
19 services program.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, and the IT Interchange and
22 Transfer Authority as defined in the 2021-22 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (10901).
26 Personal service--regular (50100) ... 11,520,000 .... (re. $2,706,000)
27 Temporary service (50200) ... 598,000 ................. (re. $3,000)
28 Supplies and materials (57000) ... 637,000 ............ (re. $185,000)
29 Travel (54000) ... 175,000 ............................ (re. $77,000)
30 Contractual services (51000) ... 1,622,000 ............ (re. $550,000)
31 Equipment (56000) ... 19,000 ........................... (re. $19,000)

32 By chapter 50, section 1, of the laws of 2020:
33 For services and expenses related to the agricultural business
34 services program.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, and the IT Interchange and
37 Transfer Authority as defined in the 2020-21 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (10901).
41 Travel (54000) ... 175,000 ............................ (re. $126,000)
42 Contractual services (51000) ... 1,622,000 ............ (re. $1,379,000)
43 Equipment (56000) ... 19,000 ........................... (re. $19,000)

44 By chapter 50, section 1, of the laws of 2019:
45 For services, expenses and grants, including but not limited to
46 marketing, advertising, and retail operations to promote local agri-
47 tourism and New York produced food and beverage goods and products,
48 including but not limited to up to $125,000 for the city of Geneva,
49 and up to $200,000 for the Thousand Islands bridge authority,
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 provided that moneys hereby appropriated shall be available to the
2 program net of refunds, rebates, credits, and deductions taken by
3 contractors for fees associated with marketing advertising, and
4 retail operations to promote local agritourism and New York produced
5 food and beverage goods and products. All or a portion of this
6 appropriation may be suballocated to any department, agency, or
7 public authority (11419).
8 Contractual services (51000) ... 1,125,000 ............ (re. $623,000)

9 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
10 section 1, of the laws of 2019:
11 For services, expenses and grants, including but not limited to
12 marketing, advertising, and retail operations to promote local agri-
13 tourism and New York produced food and beverage goods and products,
14 including but not limited to up to $125,000 for the city of Geneva,
15 and up to $150,000 for the Thousand Islands bridge authority,
16 provided that moneys hereby appropriated shall be available to the
17 program net of refunds, rebates, reimbursements and credits. All or
18 a portion of this appropriation may be suballocated to any depart-
19 ment, agency, or public authority (11419).
20 Contractual services (51000) ... 1,125,000 ............ (re. $334,000)

21 By chapter 50, section 1, of the laws of 1991:
22 Amount available for payment to the milk producers security fund
23 consistent with and for the purposes set forth in paragraph (b) of
24 subdivision 11 of section 258-b of the agriculture and markets law
25 (10901) ... 6,500,000 .................................. (re. $6,250,000)

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Federal Food and Nutrition Services Account - 25021

29 By chapter 50, section 1, of the laws of 2022:
30 For services and expenses related to federal food and nutrition
31 services including suballocation to other state departments and
32 agencies. Notwithstanding section 51 of the state finance law and
33 any other provision of law to the contrary, the funds appropriated
34 herein may be increased or decreased by transfer between state oper-
35 ations and aid to localities and from/to appropriations for any
36 prior or subsequent grant period within the same federal
37 fund/program to accomplish the intent of this appropriation, as long
38 as such corresponding prior/subsequent grant periods within such
39 appropriations have been reappropriated as necessary (10911).
40 Personal service (50000) ... 763,000 ................. (re. $763,000)
41 Nonpersonal service (57050) ... 44,972,000 ........... (re. $44,972,000)
42 Fringe benefits (60090) ... 477,000 .................... (re. $477,000)
43 Indirect costs (58850) ... 1,291,000 ................... (re. $1,291,000)

44 By chapter 50, section 1, of the laws of 2021:
45 For services and expenses related to federal food and nutrition
46 services including suballocation to other state departments and
47 agencies. Notwithstanding section 51 of the state finance law and
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

any other provision of law to the contrary, the funds appropriated
therein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ........... (re. $5,819,000)
Fringe benefits (60090) ... 476,000 ................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 .................. (re. $290,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
therein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $441,000)
Nonpersonal service (57050) ... 6,275,000 ........... (re. $3,074,000)
Fringe benefits (60090) ... 476,000 ................... (re. $299,000)
Indirect costs (58850) ... 1,290,000 .................. (re. $1,068,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
therein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $575,000)
Nonpersonal service (57050) ... 6,275,000 ........... (re. $2,631,000)
Fringe benefits (60090) ... 476,000 ................... (re. $368,000)
Indirect costs (58850) ... 1,290,000 .................. (re. $1,275,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
therein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fund/program to accomplish the intent of this appropriation, as long
2 as such corresponding prior/subsequent grant periods within such
3 appropriations have been reappropriated as necessary (10911).
4 Personal service (50000) ... 762,000 .................. (re. $562,000)
5 Nonpersonal service (57050) ... 7,748,000 ........... (re. $2,916,000)
6 Fringe benefits (60090) ... 260,000 .................... (re. $138,000)
7 Indirect costs (58850) ... 33,000 ...................... (re. $17,000)

8 Special Revenue Funds - Federal
9 Federal USDA-Food and Nutrition Services Fund
10 Miscellaneous Federal Operating Grants Account - 25006

11 By chapter 50, section 1, of the laws of 2022:
12 For services and expenses related to federal operating grants includ-
13 ing suballocation to other state departments and agencies.
14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the funds appropriated herein may
16 be increased or decreased by transfer from/to appropriations for any
17 prior or subsequent grant period within the same federal
18 fund/program and between state operations and aid to localities to
19 accomplish the intent of this appropriation, as long as such corre-
20 sponding prior/subsequent grant periods within such appropriations
21 have been reappropriated as necessary (10912).
22 Personal service (50000) ... 1,635,000 .............. (re. $1,482,000)
23 Nonpersonal service (57050) ... 9,550,000 ........... (re. $9,409,000)
24 Fringe benefits (60090) ... 1,023,000 ................. (re. $972,000)
25 Indirect costs (58850) ... 1,793,000 ................ (re. $1,786,000)

26 By chapter 50, section 1, of the laws of 2021:
27 For services and expenses related to federal operating grants includ-
28 ing suballocation to other state departments and agencies.
29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the funds appropriated herein may
31 be increased or decreased by transfer from/to appropriations for any
32 prior or subsequent grant period within the same federal
33 fund/program and between state operations and aid to localities to
34 accomplish the intent of this appropriation, as long as such corre-
35 sponding prior/subsequent grant periods within such appropriations
36 have been reappropriated as necessary (10912).
37 Personal service (50000) ... 1,135,000 .............. (re. $1,077,000)
38 Nonpersonal service (57050) ... 9,550,000 ........... (re. $3,950,000)
39 Fringe benefits (60090) ... 709,000 .................... (re. $673,000)
40 Indirect costs (58850) ... 1,722,000 ................ (re. $1,544,000)

41 By chapter 50, section 1, of the laws of 2020:
42 For services and expenses related to federal operating grants includ-
43 ing suballocation to other state departments and agencies.
44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the funds appropriated herein may
46 be increased or decreased by transfer from/to appropriations for any
47 prior or subsequent grant period within the same federal
48 fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .............. (re. $520,000)
Nonpersonal service (57050) ... 9,550,000 .............. (re. $7,916,000)
Fringe benefits (60090) ... 709,000 ................... (re. $336,000)
Indirect costs (58850) ... 1,722,000 ................... (re. $1,665,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .............. (re. $1,017,000)
Nonpersonal service (57050) ... 9,550,000 .............. (re. $3,549,000)
Fringe benefits (60090) ... 709,000 ................... (re. $637,000)
Indirect costs (58850) ... 1,722,000 ................... (re. $1,568,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .............. (re. $572,000)
Nonpersonal service (57050) ... 11,544,000 .......... (re. $3,357,000)
Fringe benefits (60090) ... 387,000 ................... (re. $387,000)
Indirect costs (58850) ... 50,000 ....................... (re. $43,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the agricultural business
services program (10901).
Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the agricultural business
services program (10901).
1 Contractual services (51000) ... 500,000 .............. (re. $500,000)

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses related to the agricultural business
4 services program (10901).
5 Contractual Services (51000) ... 500,000 .............. (re. $500,000)

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Animal Population Control Account - 22118

9 By chapter 50, section 1, of the laws of 2022:
10 Notwithstanding any other provision of law to the contrary, the direc-
11 tor of the budget is hereby authorized to transfer up to $1,000,000
12 to local assistance for the purpose of providing funding to a not-
13 for profit entity chosen to administer a state animal population
14 control program pursuant to section 117-a of the agriculture and
15 markets law, and for the purpose of providing funding to the city of
16 New York equal to the amount of spay/neuter revenues remitted to
17 this account from such city, as determined by the commissioner of
18 agriculture and markets (10901).
19 Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

20 By chapter 50, section 1, of the laws of 2021:
21 Notwithstanding any other provision of law to the contrary, the direc-
22 tor of the budget is hereby authorized to transfer up to $1,000,000
23 to local assistance for the purpose of providing funding to a not-
24 for profit entity chosen to administer a state animal population
25 control program pursuant to section 117-a of the agriculture and
26 markets law, and for the purpose of providing funding to the city of
27 New York equal to the amount of spay/neuter revenues remitted to
28 this account from such city, as determined by the commissioner of
29 agriculture and markets (10901).
30 Contractual services (51000) ... 1,000,000 ............ (re. $733,000)

31 By chapter 50, section 1, of the laws of 2019:
32 Notwithstanding any other provision of law to the contrary, the direc-
33 tor of the budget is hereby authorized to transfer up to $1,000,000
34 to local assistance for the purpose of providing funding to a not-
35 for profit entity chosen to administer a state animal population
36 control program pursuant to section 117-a of the agriculture and
37 markets law, and for the purpose of providing funding to the city of
38 New York equal to the amount of spay/neuter revenues remitted to
39 this account from such city, as determined by the commissioner of
40 agriculture and markets (10901).
41 Contractual services (51000) ... 1,000,000 ............ (re. $100,000)

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Pet Dealer License Account - 22137

45 By chapter 50, section 1, of the laws of 2022:
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the agricultural business services program (10901).
2 Personal service--regular (50100) ... 52,000 ............ (re. $52,000)
3 Supplies and materials (57000) ... 10,000 ............ (re. $10,000)
4 Travel (54000) ... 12,000 ......................... (re. $12,000)
5 Contractual services (51000) ... 12,000 ............ (re. $12,000)
6 Fringe benefits (60000) ... 33,000 ................... (re. $33,000)
7 Indirect costs (58800) ... 3,000 .................... (re. $3,000)

9 By chapter 50, section 1, of the laws of 2021:
10 For services and expenses related to the agricultural business services program (10901).
11 Supplies and materials (57000) ... 10,000 ............ (re. $10,000)
12 Travel (54000) ... 12,000 ......................... (re. $12,000)
13 Contractual services (51000) ... 12,000 ............ (re. $12,000)

15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to the agricultural business services program (10901).
17 Personal service--regular (50100) ... 50,000 .......... (re. $33,000)
18 Supplies and materials (57000) ... 10,000 ............ (re. $10,000)
19 Travel (54000) ... 12,000 ......................... (re. $12,000)
20 Contractual services (51000) ... 12,000 ............ (re. $12,000)
22 Fringe benefits (60000) ... 31,000 ................... (re. $21,000)
23 Indirect costs (58800) ... 2,000 .................... (re. $2,000)

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Plant Industry Account - 22029

27 By chapter 50, section 1, of the laws of 2022:
28 For services and expenses including liabilities incurred prior to April 1, 2022 (10901).
29 Personal service--regular (50100) ... 846,000 .......... (re. $820,000)
31 Temporary service (50200) ... 8,000 ................. (re. $8,000)
32 Holiday/overtime compensation (50300) ... 6,000 .... (re. $6,000)
33 Supplies and materials (57000) ... 145,000 .......... (re. $145,000)
34 Travel (54000) ... 70,000 ........................ (re. $70,000)
35 Contractual services (51000) ... 322,000 ............ (re. $322,000)
36 Equipment (56000) ... 6,000 ........................ (re. $6,000)
37 Fringe benefits (60000) ... 507,000 .................. (re. $492,000)
38 Indirect costs (58800) ... 29,000 .................... (re. $29,000)

39 By chapter 50, section 1, of the laws of 2021:
40 For services and expenses including liabilities incurred prior to April 1, 2021 (10901).
42 Personal service--regular (50100) ... 792,000 .......... (re. $786,000)
43 Temporary service (50200) ... 7,000 .................. (re. $7,000)
44 Holiday/overtime compensation (50300) ... 6,000 .... (re. $6,000)
45 Supplies and materials (57000) ... 145,000 .......... (re. $145,000)
46 Travel (54000) ... 70,000 ........................ (re. $70,000)
47 Contractual services (51000) ... 322,000 ............ (re. $322,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. Equipment (56000) ... 6,000 ............................. (re. $6,000)
2. Fringe benefits (60000) ... 486,000 ................... (re. $482,000)
3. Indirect costs (58800) ... 28,000 ...................... (re. $28,000)

4. By chapter 50, section 1, of the laws of 2020:
   For services and expenses including liabilities incurred prior to April 1, 2020.
   Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (10901).

5. Personal service--regular (50100) ... 824,000 ........ (re. $330,000)
6. Temporary service (50200) ... 7,000 .......................... (re. $7,000)
7. Holiday/overtime compensation (50300) ... 6,000 ........ (re. $2,000)
8. Supplies and materials (57000) ... 145,000 ............ (re. $145,000)
9. Travel (54000) ... 70,000 .............................. (re. $70,000)
10. Contractual services (51000) ... 322,000 .............. (re. $315,000)
11. Equipment (56000) ... 6,000 ............................. (re. $6,000)
12. Fringe benefits (60000) ... 486,000 ................... (re. $177,000)
13. Indirect costs (58800) ... 28,000 ...................... (re. $14,000)

Special Revenue Funds - Other
14. Miscellaneous Special Revenue Fund
15. Special Agricultural Inspecting and Marketing Account - 21955

16. By chapter 50, section 1, of the laws of 2022:
   For services and expenses related to the agricultural business services program (10901).
   Personal service--regular (50100) ... 1,079,000 ........ (re. $679,000)
   Temporary service (50200) ... 74,000 .......................... (re. $74,000)
   Holiday/overtime compensation (50300) ... 15,000 ........ (re. $15,000)
   Supplies and materials (57000) ... 1,404,000 ........ (re. $1,399,000)
   Travel (54000) ... 339,000 ............................ (re. $334,000)
   Contractual services (51000) ... 4,449,000 ............. (re. $4,444,000)
   Equipment (56000) ... 878,000 .......................... (re. $778,000)
   Fringe benefits (60000) ... 821,000 .......................... (re. $566,000)
   Indirect costs (58800) ... 43,000 .......................... (re. $20,000)

17. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the agricultural business services program (10901).
   Personal service--regular (50100) ... 1,010,000 ........ (re. $432,000)
   Temporary service (50200) ... 72,000 .......................... (re. $72,000)
   Holiday/overtime compensation (50300) ... 15,000 ........ (re. $15,000)
   Supplies and materials (57000) ... 1,404,000 ........ (re. $1,395,000)
   Travel (54000) ... 339,000 ............................ (re. $332,000)
   Contractual services (51000) ... 4,449,000 ............. (re. $4,448,000)

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 878,000 .......................... (re. $721,000)
2 Fringe benefits (60000) ... 788,000 ....................... (re. $474,000)
3 Indirect costs (58800) ... 41,000 ......................... (re. $25,000)

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the agricultural business
6 services program (10901).
7 Personal service--regular (50100) ... 1,145,000 .... (re. $874,000)
8 Temporary service (50200) ... 72,000 ........................ (re. $72,000)
9 Holiday/overtime compensation (50300) ... 15,000 .... (re. $15,000)
10 Supplies and materials (57000) ... 1,404,000 ......... (re. $333,000)
11 Travel (54000) ... 339,000 ............................. (re. $333,000)
12 Contractual services (51000) ... 4,449,000 .......... (re. $4,449,000)
13 Equipment (56000) ... 878,000 .......................... (re. $778,000)
14 Fringe benefits (60000) ... 788,000 ....................... (re. $624,000)
15 Indirect costs (58800) ... 41,000 ......................... (re. $32,000)

16 CONSUMER FOOD SERVICES PROGRAM

17 General Fund
18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2022:
20 For services and expenses related to the consumer food services
21 program.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2022-23 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (10910).
28 Personal service--regular (50100) ... 14,566,000 .... (re. $7,721,000)
29 Temporary service (50200) ... 302,000 ........................ (re. $131,000)
30 Holiday/overtime compensation (50300) ... 563,000 .... (re. $553,000)
31 Supplies and materials (57000) ... 539,000 ........................ (re. $351,000)
32 Travel (54000) ... 240,000 ............................. (re. $238,000)
33 Contractual services (51000) ... 2,885,000 .......... (re. $2,873,000)
34 Equipment (56000) ... 6,000 ............................. (re. $6,000)

35 By chapter 50, section 1, of the laws of 2021:
36 For services and expenses related to the consumer food services
37 program.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2021-22 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (10910).
44 Personal service--regular (50100) ... 12,813,000 .... (re. $5,235,000)
45 Temporary service (50200) ... 296,000 ........................ (re. $169,000)
46 Holiday/overtime compensation (50300) ... 552,000 .... (re. $537,000)
47 Supplies and materials (57000) ... 539,000 .................. (re. $2,000)
## DEPARTMENT OF AGRICULTURE AND MARKETS

### STATE OPERATIONS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
<td>(re. $105,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
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By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Holiday/overtime compensation (50300)</td>
<td>552,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>240,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
<td>(re. $1,679,000)</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

<table>
<thead>
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<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<tbody>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
<td>(re. $1,679,000)</td>
</tr>
<tr>
<td>9</td>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<tbody>
<tr>
<td>10</td>
<td>Personal service (50000)</td>
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<td>(re. $1,326,000)</td>
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<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>750,000</td>
<td>(re. $643,000)</td>
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<tr>
<td>12</td>
<td>Fringe benefits (60090)</td>
<td>860,000</td>
<td>(re. $831,000)</td>
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<tr>
<td>13</td>
<td>Indirect costs (58850)</td>
<td>518,000</td>
<td>(re. $514,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Nonpersonal service (57050) ... 750,000 ............... (re. $181,000)
Fringe benefits (60090) ... 700,000 .................... (re. $62,000)
Indirect costs (58850) ... 428,000 ..................... (re. $172,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 .................. (re. $4,000)
Nonpersonal service (57050) ... 750,000 ................ (re. $82,000)
Fringe benefits (60090) ... 700,000 ................... (re. $101,000)
Indirect costs (58850) ... 428,000 ..................... (re. $16,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 .................. (re. $323,000)
Nonpersonal service (57050) ... 750,000 ................ (re. $125,000)
Fringe benefits (60090) ... 700,000 ................... (re. $223,000)
Indirect costs (58850) ... 428,000 ..................... (re. $270,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................... (re. $370,000)
Nonpersonal service (57050) ... 1,517,000 ................... (re. $489,000)
Fringe benefits (60090) ... 327,000 ................... (re. $111,000)
Indirect costs (58850) ... 34,000 ...................... (re. $18,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ................... (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 ................... (re. $1,977,000)
Fringe benefits (60090) ... 606,000 ................... (re. $606,000)
Indirect costs (58850) ... 51,000 ...................... (re. $51,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ................... (re. $1,938,000)
Nonpersonal service (57050) ... 2,021,000 ................... (re. $1,729,000)
Fringe benefits (60090) ... 606,000 ................... (re. $340,000)
Indirect costs (58850) ... 51,000 ...................... (re. $11,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ................... (re. $1,938,000)
Nonpersonal service (57050) ... 2,021,000 ................... (re. $1,729,000)
Fringe benefits (60090) ... 606,000 ................... (re. $340,000)
Indirect costs (58850) ... 51,000 ...................... (re. $11,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Note</th>
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<tr>
<td>Personal service (50000)</td>
<td>2,375,000</td>
<td>(re. $1,691,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,021,000</td>
<td>(re. $1,591,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>606,000</td>
<td>(re. $133,000)</td>
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<td>Indirect costs (58850)</td>
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<td>(re. $36,000)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Clean Air Fund</td>
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<td>Consumer Food - Mobile Source Account</td>
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By chapter 50, section 1, of the laws of 2022:
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the consumer food services program (10910).
2 Contractual services (51000) ... 1,224,000 .......... (re. $1,224,000)

By chapter 50, section 1, of the laws of 2021:
3 For services and expenses related to the consumer food services program (10910).
4 Contractual services (51000) ... 1,224,000 .......... (re. $953,000)

By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the consumer food services program (10910).
6 Contractual services (51000) ... 1,224,000 .......... (re. $953,000)

Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Farm Products Inspection Account - 21948

By chapter 50, section 1, of the laws of 2022:
9 For services and expenses related to the consumer food services program (10910).
10 Personal service--regular (50100) ... 899,000 .......... (re. $526,000)
11 Temporary service (50200) ... 1,127,000 .......... (re. $1,078,000)
12 Holiday/overtime compensation (50300) ... 131,000 .......... (re. $120,000)
13 Supplies and materials (57000) ... 72,000 .......... (re. $71,000)
14 Travel (54000) ... 221,000 .......... (re. $206,000)
15 Contractual services (51000) ... 345,000 .......... (re. $331,000)
16 Fringe benefits (60000) ... 1,404,000 .......... (re. $1,368,000)
17 Indirect costs (58800) ... 73,000 .......... (re. $73,000)

By chapter 50, section 1, of the laws of 2021:
18 For services and expenses related to the consumer food services program (10910).
19 Personal service--regular (50100) ... 842,000 .......... (re. $178,000)
20 Temporary service (50200) ... 1,105,000 .......... (re. $1,020,000)
21 Holiday/overtime compensation (50300) ... 128,000 .......... (re. $113,000)
22 Supplies and materials (57000) ... 72,000 .......... (re. $68,000)
23 Travel (54000) ... 221,000 .......... (re. $176,000)
24 Contractual services (51000) ... 345,000 .......... (re. $306,000)
25 Fringe benefits (60000) ... 1,348,000 .......... (re. $1,261,000)
26 Indirect costs (58800) ... 70,000 .......... (re. $70,000)

By chapter 50, section 1, of the laws of 2020:
27 For services and expenses related to the consumer food services program (10910).
28 Personal service--regular (50100) ... 877,000 .......... (re. $135,000)
29 Temporary service (50200) ... 1,105,000 .......... (re. $989,000)
30 Holiday/overtime compensation (50300) ... 128,000 .......... (re. $113,000)
31 Supplies and materials (57000) ... 72,000 .......... (re. $69,000)
32 Travel (54000) ... 221,000 .......... (re. $193,000)
33 Contractual services (51000) ... 345,000 .......... (re. $320,000)
34 Fringe benefits (60000) ... 1,348,000 .......... (re. $1,235,000)
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<td>By chapter 50, section 1, of the laws of 2022:</td>
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<tr>
<td>6</td>
<td>For services and expenses related to the consumer food services program.</td>
<td></td>
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<tr>
<td>7</td>
<td>Notwithstanding any other provision of law, the director of the budget is</td>
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<td></td>
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<tr>
<td>8</td>
<td>hereby authorized to transfer up to $150,000 of this appropriation to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>capital projects for motor fuel quality equipment (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
<td>1,785,000</td>
<td>(re. $1,164,000)</td>
</tr>
<tr>
<td>11</td>
<td>Temporary service (50200)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>148,000</td>
<td>(re. $136,000)</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>82,000</td>
<td>(re. $70,000)</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>1,222,000</td>
<td>(re. $1,207,000)</td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>97,000</td>
<td>(re. $97,000)</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
<td>1,114,000</td>
<td>(re. $356,000)</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
<td>61,000</td>
<td>(re. $46,000)</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>--------------</td>
<td>----------------</td>
</tr>
<tr>
<td></td>
<td>By chapter 50, section 1, of the laws of 2021:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses related to the consumer food services program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Notwithstanding any other provision of law, the director of the budget is</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>hereby authorized to transfer up to $150,000 of this appropriation to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>capital projects for motor fuel quality equipment (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Personal service--regular (50100)</td>
<td>1,671,000</td>
<td>(re. $553,000)</td>
</tr>
<tr>
<td>26</td>
<td>Temporary service (50200)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>27</td>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>28</td>
<td>Supplies and materials (57000)</td>
<td>148,000</td>
<td>(re. $131,000)</td>
</tr>
<tr>
<td>29</td>
<td>Travel (54000)</td>
<td>82,000</td>
<td>(re. $70,000)</td>
</tr>
<tr>
<td>30</td>
<td>Contractual services (51000)</td>
<td>1,222,000</td>
<td>(re. $925,000)</td>
</tr>
<tr>
<td>31</td>
<td>Equipment (56000)</td>
<td>97,000</td>
<td>(re. $97,000)</td>
</tr>
<tr>
<td>32</td>
<td>Fringe benefits (60000)</td>
<td>1,114,000</td>
<td>(re. $356,000)</td>
</tr>
<tr>
<td>33</td>
<td>Indirect costs (58800)</td>
<td>61,000</td>
<td>(re. $32,000)</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>--------------</td>
<td>----------------</td>
</tr>
<tr>
<td></td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>For services and expenses related to the consumer food services program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Notwithstanding any other provision of law, the director of the budget is</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>hereby authorized to transfer up to $150,000 of this appropriation to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>capital projects for motor fuel quality equipment (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Personal service--regular (50100)</td>
<td>1,740,000</td>
<td>(re. $536,000)</td>
</tr>
<tr>
<td>40</td>
<td>Temporary service (50200)</td>
<td>6,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>41</td>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>42</td>
<td>Supplies and materials (57000)</td>
<td>148,000</td>
<td>(re. $143,000)</td>
</tr>
<tr>
<td>43</td>
<td>Travel (54000)</td>
<td>82,000</td>
<td>(re. $82,000)</td>
</tr>
<tr>
<td>44</td>
<td>Contractual services (51000)</td>
<td>1,222,000</td>
<td>(re. $258,000)</td>
</tr>
<tr>
<td>45</td>
<td>Equipment (56000)</td>
<td>97,000</td>
<td>(re. $97,000)</td>
</tr>
<tr>
<td>46</td>
<td>Fringe benefits (60000)</td>
<td>1,114,000</td>
<td>(re. $380,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 61,000 ....................... (re. $28,000)

2 By chapter 50, section 1, of the laws of 2019:
3 For services and expenses related to the consumer food services
4 program.
5 Notwithstanding any other provision of law, the director of the budget
6 is hereby authorized to transfer up to $150,000 of this appropri-
7 ation to capital projects for motor fuel quality equipment (10910).
8 Contractual services (51000) ... 1,222,000 ............ (re. $709,000)

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Weights and Measures Account - 22150

12 By chapter 50, section 1, of the laws of 2022:
13 For services and expenses related to the consumer food services
14 program (10910).
15 Personal service--regular (50100) ... 221,000 ........... (re. $132,000)
16 Temporary service (50200) ... 12,000 ..................... (re. $12,000)
17 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
18 Supplies and materials (57000) ... 27,000 ................ (re. $24,000)
19 Travel (54000) ... 35,000 .................. ............... (re. $30,000)
20 Contractual services (51000) ... 98,000 ............... (re. $92,000)
21 Equipment (56000) ... 74,000 ......................... (re. $74,000)
22 Fringe benefits (60000) ... 158,000 ................... (re. $103,000)
23 Indirect costs (58800) ... 8,000 ......................... (re. $6,000)

24 By chapter 50, section 1, of the laws of 2021:
25 For services and expenses related to the consumer food services
26 program (10910).
27 Personal service--regular (50100) ... 207,000 .......... (re. $20,000)
28 Temporary service (50200) ... 12,000 ..................... (re. $12,000)
29 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
30 Supplies and materials (57000) ... 27,000 ................ (re. $4,000)
31 Travel (54000) ... 35,000 .................. ............... (re. $28,000)
32 Contractual services (51000) ... 98,000 ............... (re. $89,000)
33 Equipment (56000) ... 74,000 ......................... (re. $74,000)
34 Fringe benefits (60000) ... 152,000 ................... (re. $31,000)
35 Indirect costs (58800) ... 8,000 ......................... (re. $3,000)

36 By chapter 50, section 1, of the laws of 2020:
37 For services and expenses related to the consumer food services
38 program (10910).
39 Personal service--regular (50100) ... 215,000 .......... (re. $33,000)
40 Temporary service (50200) ... 12,000 ..................... (re. $12,000)
41 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
42 Supplies and materials (57000) ... 27,000 ................ (re. $24,000)
43 Travel (54000) ... 35,000 .................. ............... (re. $35,000)
44 Contractual services (51000) ... 98,000 ............... (re. $94,000)
45 Equipment (56000) ... 74,000 ......................... (re. $74,000)
46 Fringe benefits (60000) ... 152,000 ................... (re. $39,000)
47 Indirect costs (58800) ... 8,000 ......................... (re. $3,000)
1 STATE FAIR PROGRAM

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>6,684,000</td>
<td>$6,080,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>4,600,000</td>
<td>$2,758,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>481,000</td>
<td>$250,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>3,467,000</td>
<td>$2,584,000</td>
</tr>
<tr>
<td>Travel</td>
<td>320,000</td>
<td>$320,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>13,180,000</td>
<td>$8,932,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>50,000</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,532,000</td>
<td>$3,518,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>4,600,000</td>
<td>$2,896,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>481,000</td>
<td>$203,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>3,467,000</td>
<td>$2,064,000</td>
</tr>
<tr>
<td>Travel</td>
<td>320,000</td>
<td>$313,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>13,180,000</td>
<td>$2,815,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>50,000</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,532,000</td>
<td>$3,518,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>4,600,000</td>
<td>$2,896,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>481,000</td>
<td>$203,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>3,467,000</td>
<td>$2,064,000</td>
</tr>
<tr>
<td>Travel</td>
<td>320,000</td>
<td>$313,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>13,180,000</td>
<td>$2,815,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>50,000</td>
<td>$50,000</td>
</tr>
</tbody>
</table>
Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service--regular (50100) ... 4,532,000 ..... (re. $3,741,000)
Temporary service (50200) ... 4,600,000 ............ (re. $3,658,000)
Holiday/overtime compensation (50300) ... 481,000 ..... (re. $460,000)
Supplies and materials (57000) ... 3,467,000 ....... (re. $2,694,000)
Travel (54000) ... 320,000 ......................... (re. $317,000)
Contractual services (51000) ... 13,180,000 ........ (re. $9,639,000)
Equipment (56000) ... 50,000 ....................... (re. $50,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ....... (re. $721,000)
Temporary service (50200) ... 3,100,000 ............. (re. $694,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $60,000)
Supplies and materials (57000) ... 1,620,000 .......... (re. $613,000)
Travel (54000) ... 320,000 .......................... (re. $124,000)
Contractual services (51000) ... 10,200,000 .......... (re. $5,332,000)
Equipment (56000) ... 50,000 ........................ (re. $30,000)
Fringe benefits (60000) ... 2,165,000 ............... (re. $1,962,000)
Indirect costs (58800) ... 138,000 ................... (re. $129,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ..... (re. $1,726,000)
Temporary service (50200) ... 3,100,000 ............... (re. $163,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Holiday/overtime compensation (50300)</td>
<td>381,000</td>
<td>(re. $95,000)</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>1,620,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>320,000</td>
<td>(re. $101,000)</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
<td>(re. $1,263,000)</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
<td>(re. $2,165,000)</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>138,000</td>
<td>(re. $138,000)</td>
</tr>
</tbody>
</table>
ALCOHOLIC BEVERAGE CONTROL
STATE OPERATIONS  2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund .......... 16,211,000</td>
<td>350,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ...... 62,000,000</td>
<td>62,246,000</td>
</tr>
<tr>
<td>All Funds ..................... 78,211,000</td>
<td>62,596,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 2,970,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ........ 1,486,000
Temporary service (50200) .................. 5,000
Holiday/overtime compensation (50300) .... 10,000
Supplies and materials (57000) ............ 176,000
Travel (54000) .................................. 27,000
Contractual services (51000) .............. 1,214,000
Equipment (56000) ............................ 52,000

CANNABIS MANAGEMENT PROGRAM .................................. 62,000,000

Special Revenue Funds - Other
New York State Cannabis Revenue Fund
New York State Cannabis Revenue Account - 24800

For services and expenses of the office of cannabis management, created pursuant to chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 training programs and technologies
2 utilized in the process of maintaining
3 road safety and costs incurred for
4 advanced roadside impaired driving
5 enforcement training.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 transfer or suballocation between these
10 appropriated amounts and appropriations of
11 any department, agency or public authority
12 for expenditures incurred in the operation
13 of this program with the approval of the
14 director of the budget, who shall file
15 such approval with the department of audit
16 and control and copies thereof with the
17 chairman of the senate finance committee
18 and the chairman of the assembly ways and
19 means committee.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2023-24 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (11509).

30 Personal service--regular (50100) ............. 18,322,000
31 Supplies and materials (57000) .................. 7,523,000
32 Travel (54000) .................................. 60,000
33 Contractual services (51000) .................... 8,532,000
34 Equipment (56000) ............................. 2,423,000
35 Fringe benefits (60000) ........................ 11,879,000
36 Indirect costs (58800) .......................... 510,000
37 ------------
38 Total amount available ...................... 49,249,000
39

40 For services and expenses of Cornell university,
41 including but not limited to, workforce development and education for the
42 hemp industry, including the extraction of
43 cannabidiol; and the research and develop-
44 ment for the growth of hemp and varietal
45 development.
46 Notwithstanding any other provision of law,
47 the money hereby appropriated may be
48 increased or decreased by interchange,
49 transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$50,249,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Medical Cannabis Fund
Medical Cannabis Health Operations and Oversight Account
- 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11510).

Personal service--regular (50100) .............. 4,410,000
Supplies and materials (57000) ................... 102,000
Travel (54000) .................................... 31,000
Contractual services (51000) .................... 4,277,000
Equipment (56000) ................................ 171,000
Fringe benefits (60000) ........................ 2,693,000
Indirect costs (58800) ............................ 67,000

Program account subtotal .................. 11,751,000

COMPLIANCE PROGRAM .......................... 6,019,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
compliance program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11504).

Personal service--regular (50100) .............. 4,159,000
Temporary service (50200) ........................ 800,000
Holiday/overtime compensation (50300) ........... 15,000
Supplies and materials (57000) ................... 108,000
Travel (54000) .................................... 32,000
Contractual services (51000) .................... 732,000
Equipment (56000) ................................ 173,000

LICENSING AND WHOLESALER SERVICES PROGRAM ............ 7,222,000

General Fund
State Purposes Account - 10050
For services and expenses related to the licensing and wholesaler services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11505).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,038,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>151,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,848,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>55,000</td>
</tr>
</tbody>
</table>

--------------
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to the administration program.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2022-23 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).
12 Contractual services (51000) ... 1,964,000 ............ (re. $350,000)

13 CANNABIS MANAGEMENT PROGRAM

14 Special Revenue Funds - Other
15 New York State Cannabis Revenue Fund
16 New York State Cannabis Revenue Account - 24800

17 By chapter 50, section 1, of the laws of 2022:
18 For services and expenses of the office of cannabis management,
19 created pursuant to chapter 92 of the laws of 2021, including but
20 not limited to, costs incurred to expand and enhance drug recogni-
21 tion expert training programs and technologies utilized in the proc-
22 ess of maintaining road safety and costs incurred for advanced road-
23 side impaired driving enforcement training.
24 Notwithstanding any other provision of law, the money hereby appropri-
25 ated may be increased or decreased by interchange, transfer or
26 suballocation between these appropriated amounts and appropriations
27 of any department, agency or public authority for expenditures
28 incurred in the operation of this program with the approval of the
29 director of the budget, who shall file such approval with the
30 department of audit and control and copies thereof with the chairman
31 of the senate finance committee and the chairman of the assembly
32 ways and means committee.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, and the IT Interchange and
35 Transfer Authority as defined in the 2022-23 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (11509).
39 Personal service--regular (50100) ... 9,072,000 ..... (re. $4,033,000)
40 Supplies and materials (57000) ... 7,523,000 ........ (re. $7,483,000)
41 Travel (54000) ... 60,000 .............................. (re. $60,000)
42 Contractual services (51000) ... 8,532,000 .......... (re. $2,554,000)
43 Equipment (56000) ... 1,995,000 ........................ (re. $1,981,000)
44 Fringe benefits (60000) ... 288,000 .................... (re. $144,000)
45 Indirect costs (58800) ... 288,000 .................... (re. $144,000)
46 For services and expenses of Cornell university, including but not
47 limited to, workforce development and education for the hemp indu-
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

try, including the extraction of cannabidiol; and the research and
development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropri-
at may be increased or decreased by interchange, transfer or
suballocation between these appropriated amounts and appropriations
of any department, agency or public authority for expenditures
incurred in the operation of this program with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (11511).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Cannabis Revenue Fund Account - 24800

By chapter 50, section 1, of the laws of 2021:
For services and expenses of Cornell university, including but not
limited to, workforce development and education for the hemp indus-
try, including the extraction of cannabidiol; and the research and
development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropri-
at may be increased or decreased by interchange, transfer or
suballocation between these appropriated amounts and appropriations
of any department, agency or public authority for expenditures
incurred in the operation of this program with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (11511).

Contractual services ... 1,000,000 ................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
section 1, of the laws of 2022:
For services and expenses of the office of cannabis management,
created pursuant to chapter 92 of the laws of 2021, including but
not limited to, costs incurred to expand and enhance drug recogni-
tion expert training programs and technologies utilized in the proc-
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. The money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11510).

3. By chapter 50, section 1, of the laws of 2022:

   For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marijuana program.

   Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11510).

   Personal service--regular (50100) ... 4,410,000 ...... (re. $3,818,000)
   Supplies and materials (57000) ... 102,000 .............. (re. $95,000)
   Travel (54000) ... 31,000 ............................... (re. $31,000)
   Contractual services (51000) ... 4,277,000 ............... (re. $3,221,000)
   Equipment (56000) ... 171,000 .......................... (re. $171,000)
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to chapter 90 of the laws of 2014,
establishing the medical marihuana program.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, transfer or
suballocation between these appropriated amounts and appropriations
of any department, agency or public authority for expenditures
incurred in the operation of this program with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (11510).
Personal service--regular (50100) ... 4,410,000 ...... (re. $2,725,000)
Supplies and materials (57000) ... 102,000 ............. (re. $89,000)
Travel (54000) ... 31,000 .............................. (re. $27,000)
Contractual services (51000) ... 4,277,000 ............ (re. $1,221,000)
Equipment (56000) ... 171,000 ........................ (re. $170,000)
Fringe benefits (60000) ... 2,693,000 ............... (re. $1,749,000)
Indirect costs (58800) ... 67,000 ........................ (re. $26,000)
COUNCIL ON THE ARTS
STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,862,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,262,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>5,262,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,862,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>0</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Nonpersonal service</th>
<th>400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>53,000</td>
</tr>
<tr>
<td>Travel</td>
<td>189,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,508,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>54,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,862,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>---------</td>
</tr>
</tbody>
</table>
COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2022:
6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).
8 Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

9 By chapter 50, section 1, of the laws of 2021:
10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).
12 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).
16 Nonpersonal service (57050) ... 100,000 ............... (re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>160,797,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>27,686,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>100,442,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>265,803,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>554,728,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the audit and control program.

A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to $780,000 of this appropriation shall be made available for homeless shelter audits.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

Personal service--regular (50100) ............ 130,209,000
Temporary service (50200) .................... 1,608,000
Holiday/overtime compensation (50300) ........ 259,000
Supplies and materials (57000) ............... 3,891,000
Travel (54000) .................................. 1,474,000
<table>
<thead>
<tr>
<th></th>
<th>Contractual services (51000)</th>
<th>21,488,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>1,868,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>160,797,000</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Grants Account - 20100</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>state and local accountability program.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>changed or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>any other appropriation in any other</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>program or fund within the department of</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>audit and control, with the approval of</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>the director of the budget (12714).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>119,000</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal</td>
<td>119,000</td>
</tr>
<tr>
<td>22</td>
<td>CHIEF INFORMATION OFFICE PROGRAM</td>
<td>90,270,000</td>
</tr>
<tr>
<td>24</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Audit and Control Revolving Account</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>CIO Information Technology Centralized Services Account</td>
<td>55252</td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>chief information office program.</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>changed or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>any other appropriation in any other</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>program or fund within the department of</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>audit and control, with the approval of</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>the director of the budget (12716).</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Personal service--regular (50100)</td>
<td>16,877,000</td>
</tr>
<tr>
<td>38</td>
<td>Temporary service (50200)</td>
<td>77,000</td>
</tr>
<tr>
<td>39</td>
<td>Holiday/overtime compensation (50300)</td>
<td>76,000</td>
</tr>
<tr>
<td>40</td>
<td>Supplies and materials (57000)</td>
<td>565,000</td>
</tr>
<tr>
<td>41</td>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>42</td>
<td>Contractual services (51000)</td>
<td>55,887,000</td>
</tr>
<tr>
<td>43</td>
<td>Equipment (56000)</td>
<td>4,343,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF AUDIT AND CONTROL

#### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Fringe benefits (60000)</td>
<td>11,866,000</td>
</tr>
<tr>
<td>2. Indirect costs (58800)</td>
<td>574,000</td>
</tr>
<tr>
<td>3. College Choice Tuition Savings Program</td>
<td>1,500,000</td>
</tr>
<tr>
<td>4. Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>5. College Savings Trust Fund</td>
<td></td>
</tr>
<tr>
<td>6. College Savings Account - 22022</td>
<td></td>
</tr>
<tr>
<td>7. For services and expenses related to the college choice tuition</td>
<td></td>
</tr>
<tr>
<td>8. savings program.</td>
<td></td>
</tr>
<tr>
<td>9. Notwithstanding any law to the contrary, the amounts herein</td>
<td></td>
</tr>
<tr>
<td>10. appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>11. any other appropriation in any other program or fund within the</td>
<td></td>
</tr>
<tr>
<td>12. department of audit and control or the Higher Education Services</td>
<td></td>
</tr>
<tr>
<td>13. Corporation, with the approval of the director of the budget</td>
<td></td>
</tr>
<tr>
<td>14. (80471).</td>
<td></td>
</tr>
<tr>
<td>15. Personal service--regular (50100)</td>
<td>661,000</td>
</tr>
<tr>
<td>16. Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>17. Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>18. Travel (54000)</td>
<td>16,000</td>
</tr>
<tr>
<td>19. Contractual services (51000)</td>
<td>382,000</td>
</tr>
<tr>
<td>20. Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>21. Fringe benefits (60000)</td>
<td>419,000</td>
</tr>
<tr>
<td>22. Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td>23. Executive Direction Program</td>
<td>2,947,000</td>
</tr>
<tr>
<td>24. Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>25. Audit and Control Revolving Account</td>
<td></td>
</tr>
<tr>
<td>26. Executive Direction Internal Audit Account - 55251</td>
<td></td>
</tr>
<tr>
<td>27. For services and expenses related to the executive direction</td>
<td></td>
</tr>
<tr>
<td>28. program.</td>
<td></td>
</tr>
<tr>
<td>29. Notwithstanding any law to the contrary, the amounts herein</td>
<td></td>
</tr>
<tr>
<td>30. appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>31. any other appropriation in any other program or fund within the</td>
<td></td>
</tr>
<tr>
<td>32. department of audit and control, with the approval of the</td>
<td></td>
</tr>
<tr>
<td>33. director of the budget (81031).</td>
<td></td>
</tr>
<tr>
<td>34. Personal service--regular (50100)</td>
<td>1,696,000</td>
</tr>
<tr>
<td>35. Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>36. Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>37. Contractual services (51000)</td>
<td>96,000</td>
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### DEPARTMENT OF AUDIT AND CONTROL

#### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Equipment (56000)</td>
<td>7,000</td>
</tr>
<tr>
<td>2. Fringe benefits (60000)</td>
<td>1,084,000</td>
</tr>
<tr>
<td>3. Indirect costs (58800)</td>
<td>53,000</td>
</tr>
<tr>
<td>4.</td>
<td></td>
</tr>
<tr>
<td><strong>NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION</strong></td>
<td></td>
</tr>
<tr>
<td>5. ADMINISTRATION PROGRAM</td>
<td>1,175,000</td>
</tr>
<tr>
<td>6.</td>
<td></td>
</tr>
<tr>
<td><strong>SPECIAL REVENUE FUNDS - OTHER</strong></td>
<td></td>
</tr>
<tr>
<td>7. Environmental Protection and Oil Spill Compensation Fund</td>
<td></td>
</tr>
<tr>
<td>8. Department of Audit and Control Account - 21201</td>
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</tr>
<tr>
<td>9.</td>
<td></td>
</tr>
<tr>
<td><strong>OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY</strong></td>
<td></td>
</tr>
<tr>
<td>10.</td>
<td></td>
</tr>
<tr>
<td><strong>SPECIAL REVENUE FUNDS - OTHER</strong></td>
<td></td>
</tr>
<tr>
<td>11. Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>12. Financial Oversight Account - 22039</td>
<td></td>
</tr>
<tr>
<td>13.</td>
<td></td>
</tr>
</tbody>
</table>

---

For services and expenses related to the New York environmental protection and spill compensation administration program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14. Personal service—regular (50100)</td>
<td>641,000</td>
</tr>
<tr>
<td>15. Temporary service (50200)</td>
<td>26,000</td>
</tr>
<tr>
<td>16. Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>17. Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>18. Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>19. Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>20. Fringe benefits (60000)</td>
<td>427,000</td>
</tr>
<tr>
<td><strong>OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY</strong></td>
<td></td>
</tr>
<tr>
<td>21. Indirect costs (58800)</td>
<td>21,000</td>
</tr>
<tr>
<td>22.</td>
<td></td>
</tr>
</tbody>
</table>

---

For services and expenses related to the office of the state deputy comptroller for New York city.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12719).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>2,811,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>15,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>31,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>70,000</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>1,809,000</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>87,000</td>
</tr>
</tbody>
</table>

**Total:** 264,303,000

---

**RETIRED SERVICES PROGRAM**

- **Total:** 264,303,000

---

**Fiduciary Funds**

- **Common Retirement Fund**
- **Common Retirement Fund Account - 65000**

**For services and expenses related to the retirement services program (12721).**

- **Total:** 89,735,000

---

**STATE AND LOCAL ACCOUNTABILITY PROGRAM**

- **Total:** 3,835,000

---

**Internal Service Funds**

- **Audit and Control Revolving Account**
- **Executive Direction Internal Audit Account - 55251**

**For services and expenses related to the state and local accountability program.**

- Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12720).

- **Total:** 2,241,000

---

**Personal service--regular (50100)**

- **Total:** 2,241,000

---

**Temporary service (50200)**

- **Total:** 1,000

---

**Contractual services (51000)**

- **Total:** 99,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>1,422,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>72,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>STATE OPERATIONS PROGRAM</td>
<td>24,934,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Child Performers Protection Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Child Performers Protection Account - 20401</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to the state operations program.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>changed or transferred without limit to any other appropriation in any other</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>program or fund within the department of audit and control, with the approval of</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Notwithstanding any other law to the contrary, for accounting services provided</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>in connection with the administration of the child performer's holding fund created</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>pursuant to section 99-k of the state finance law (81003).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service--regular (50100)</td>
<td>73,000</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60000)</td>
<td>47,000</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
<td>124,000</td>
</tr>
<tr>
<td>25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Abandoned Property Audit Account - 21985</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>For services and expenses related to the state operations program.</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>changed or transferred without limit to any other appropriation in any other</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>program or fund within the department of audit and control, with the approval of</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>the director of the budget (81003).</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Personal service--regular (50100)</td>
<td>13,716,000</td>
</tr>
<tr>
<td>37</td>
<td>Temporary service (50200)</td>
<td>32,000</td>
</tr>
<tr>
<td>38</td>
<td>Holiday/overtime compensation (50300)</td>
<td>208,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF AUDIT AND CONTROL

### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Supplies and materials (57000)</td>
<td>840,000</td>
</tr>
<tr>
<td>2 Travel (54000)</td>
<td>170,000</td>
</tr>
<tr>
<td>3 Contractual services (51000)</td>
<td>6,172,000</td>
</tr>
<tr>
<td>4 Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>5 Fringe benefits (60000)</td>
<td>241,000</td>
</tr>
<tr>
<td>6 Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>7 Program account subtotal</td>
<td>21,420,000</td>
</tr>
<tr>
<td>8 <strong>---</strong></td>
<td></td>
</tr>
<tr>
<td>9 Program account subtotal</td>
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</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>11 Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>12 Banking Services Account - 55057</td>
<td></td>
</tr>
<tr>
<td>13 For services and expenses related to the state operations program.</td>
<td></td>
</tr>
<tr>
<td>14 Notwithstanding any law to the contrary, the amounts herein</td>
<td></td>
</tr>
<tr>
<td>appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other program or fund within the</td>
<td></td>
</tr>
<tr>
<td>department of audit and control, with the approval of</td>
<td></td>
</tr>
<tr>
<td>the director of the budget (81003).</td>
<td></td>
</tr>
<tr>
<td>15 Supplies and materials (57000)</td>
<td>1,230,000</td>
</tr>
<tr>
<td>16 Contractual services (51000)</td>
<td>2,010,000</td>
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<tr>
<td>17 Program account subtotal</td>
<td>3,240,000</td>
</tr>
<tr>
<td>18 <strong>---</strong></td>
<td></td>
</tr>
<tr>
<td>19 Program account subtotal</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20 Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>21 Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>22 Statewide Training Account - 55068</td>
<td></td>
</tr>
<tr>
<td>23 For services and expenses related to the state operations program.</td>
<td></td>
</tr>
<tr>
<td>24 Notwithstanding any law to the contrary, the amounts herein</td>
<td></td>
</tr>
<tr>
<td>appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other program or fund within the</td>
<td></td>
</tr>
<tr>
<td>department of audit and control, with the approval of</td>
<td></td>
</tr>
<tr>
<td>the director of the budget (81003).</td>
<td></td>
</tr>
<tr>
<td>25 Personal service--regular (50100)</td>
<td>90,000</td>
</tr>
<tr>
<td>26 Fringe benefits (60000)</td>
<td>57,000</td>
</tr>
<tr>
<td>27 Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>28 Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>29 <strong>---</strong></td>
<td></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,788,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>10,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,721,000</td>
</tr>
</tbody>
</table>

SCHEDULE

Budget Division Program ............................................. 49,221,000

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program. 
Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular (50100)</td>
<td>30,391,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>450,000</td>
</tr>
</tbody>
</table>
## Division of the Budget

### State Operations 2023-24

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Holiday/overtime compensation (50300)</td>
<td>$180,000</td>
</tr>
<tr>
<td>2 Supplies and materials (57000)</td>
<td>$180,000</td>
</tr>
<tr>
<td>3 Travel (54000)</td>
<td>$167,000</td>
</tr>
<tr>
<td>4 Contractual services (51000)</td>
<td>$3,839,000</td>
</tr>
<tr>
<td>5 Equipment (56000)</td>
<td>$270,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$35,477,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to membership dues in various organizations (13609).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$274,000</td>
</tr>
</tbody>
</table>

For additional services and expenses related to membership dues in various organizations (13610).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$537,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$811,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to grants management, administration and management of federal funds, data analytics and strategy, performance management and procurement. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation (13600).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$900,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$100,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$1,000,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal | $37,288,000

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Revenue Arrearage Account - 22024</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred.
in prior years. Funds herein appropriated
may be suballocated, subject to the
approval of the director of the budget, to
any state department, agency or public
benefit corporation.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13603).

Personal service--regular (50100) ............. 3,155,000
Holiday/overtime compensation (50300) ........... 10,000
Supplies and materials (57000) ................... 54,000
Contractual services (51000) .................... 2,857,000
Equipment (56000) ................................ 50,000
Fringe benefits (60000) ........................ 1,410,000
Indirect costs (58800) ........................... 114,000

Program account subtotal .................. 7,650,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Systems and Technology Account - 22162

For services and expenses for the modifica-
tion of statewide personnel, accounting,
financial management, budgeting and
related information systems to accommodate
the unique management and information
needs of the division of the budget, including liabilities incurred in prior
years. Funds herein appropriated may be
suballocated, subject to the approval of
the director of the budget, to any state
department, agency or public benefit
corporation.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
DIVISION OF THE BUDGET
STATE OPERATIONS  2023-24

1 part of this appropriation as if fully
2 stated (13603).

3 Personal service--regular (50100) .................. 1,584,000
4 Holiday/overtime compensation (50300) ............. 20,000
5 Supplies and materials (57000) ........................ 47,000
6 Contractual services (51000) .......................... 160,000
7 Fringe benefits (60000) .............................. 587,000
8 Indirect costs (58800) ............................... 85,000

9 Program account subtotal ......................... 2,483,000

10 Special Revenue Funds - Other
11 Not-For-Profit Short-Term Revolving Loan Fund
12 Not-For-Profit Loan Account - 20651

13 For the purpose of making loans from the
14 not-for-profit short-term revolving loan
15 fund to eligible not-for-profit organiza-
16 tions (13603).

17 Contractual services (51000) ...................... 150,000

18 Program account subtotal ....................... 150,000

19 Internal Service Funds
20 Agencies Internal Service Fund
21 Federal Single Audit Account - 55053

22 For services and expenses associated with
23 the conduct of the annual independent
24 audit of federal programs as required by
25 the federal single audit act of 1984
26 (13603).

27 Contractual services (51000) .................... 1,650,000

28 Program account subtotal ..................... 1,650,000

29 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ............... 1,500,000

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses related to cash
33 management activities of the state and the
34 federal cash management improvement act of
35 1990, including required payment of inter-
est to the federal government and includ-
ing liabilities incurred in prior years.
Funds herein appropriated may be suballo-
cated, subject to the approval of the
director of the budget, to any state
department, agency or public benefit
corporation (13608).

Contractual services (51000) ................. 1,500,000
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>3,256,938,900</td>
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<tr>
<td></td>
<td>44,600,000</td>
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<tr>
<td>All Funds</td>
<td>3,256,938,900</td>
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<td></td>
<td>44,600,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>SENIOR COLLEGES</th>
<th>1,561,308,400</th>
</tr>
</thead>
</table>

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all city university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college: 147,728,300
For services and expenses for Brooklyn college: 161,178,300
For services and expenses for city college, including Sophie B. Davis biomedical program, school of medicine and worker education: 185,289,600
For services and expenses for Hunter college: 183,673,200
For services and expenses for John Jay college: 104,505,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 For services and expenses for Lehman college . 105,122,900
2 For services and expenses for William E.
3 Macaulay honors college ....................... 318,200
4 For services and expenses for Medgar Evers
5 college ........................................... 61,061,700
6 For services and expenses for New York city
7 college of technology ........................ 104,154,800
8 For services and expenses for Queens
9 college, including the John D. Calandra
10 Italian American Institute .................... 166,937,500
11 For services and expenses for the college of
12 Staten Island ................................ 110,790,300
13 For services and expenses for York college .... 62,706,900
14 For services and expenses for the graduate
15 school and university center ................ 128,218,500
16 For services and expenses for the school of
17 professional studies .......................... 2,837,000
18 For services and expenses of the school of
19 labor and urban studies ...................... 3,683,300
20 For additional services and expenses of the
21 school of labor and urban studies ........... 2,250,000
22 For services and expenses for the graduate
23 school of journalism ........................ 7,685,500
24 For services and expenses of CUNY law school .. 17,812,600
25 For services and expenses of the CUNY law
26 school W. Haywood Burns Chair in Human and
27 Civil Rights .................................. 350,000
28 For services and expenses of the CUNY gradu-
29 ate school of public health and policy ...... 5,004,800
30
31 Program account subtotal .................. 1,561,308,400
32
33 INITIATIVES AND MANAGEMENT ...................... 317,249,200
34
35 Enterprise Funds
36 CUNY Senior College Operating Fund
37 CUNY Senior College Operating Account - 60851
38
39 For services and expenses of central admin-
40 istration and shared service centers,
41 provided however, $12,000,000 of this
42 appropriation shall be made available for
43 services and expenses of senior colleges
44 to be distributed according to a plan
45 approved by the city university board of
46 trustees, a portion of which may be used
47 to support new classroom faculty.
48 Provided further, $4,000,000 of the appro-
49 priation shall be made available for
50 services and expenses of expanding open

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CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS  2023-24

1 educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ............................ 52,300,300

2 For services and expenses for information services and library/technology systems (15485) ..................................... 12,166,900

3 For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ................................... 2,000,000

4 For additional services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ................................... 2,000,000

5 For additional services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ................................... 2,000,000

6 For services and expenses of senior colleges to be distributed in accordance with general fund operating support pursuant to paragraph (f) of subdivision 7 of section 6206 of the education law (15435) ........... 53,782,000

7 For services and expenses of new full-time faculty at senior colleges and community colleges (15436) ......................... 53,000,000

8 For additional operating assistance at senior colleges; provided that such funds shall be allocated pursuant to a plan approved by the director of the budget (15533) ............... 40,000,000

9 For further additional operating assistance at senior colleges; provided that such funds shall be allocated pursuant to a plan approved by the director of the budget (15534) ....................... 53,000,000

10 For nonrecurring investments in transformational initiatives at senior colleges and community colleges, including but not limited to investments to support innovation, help meet the workforce needs of the future, enhance student support services, improve academic programs,
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>increase enrollment, and modernize campus operations; provided that such funds shall be allocated pursuant to a plan approved by the director of the budget .................. 50,000,000</td>
</tr>
<tr>
<td>6</td>
<td>SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS .......................................................... 38,181,500</td>
</tr>
<tr>
<td>9</td>
<td>Enterprise Funds</td>
</tr>
<tr>
<td>10</td>
<td>CUNY Senior College Operating Fund</td>
</tr>
<tr>
<td>11</td>
<td>CUNY Senior College Operating Account - 60851</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) .................. 37,053,500</td>
</tr>
<tr>
<td>24</td>
<td>For additional services and expenses of the SEEK program ................................. 1,128,000</td>
</tr>
<tr>
<td>27</td>
<td>UNIVERSITY OPERATIONS .......................... 1,103,235,300</td>
</tr>
<tr>
<td>29</td>
<td>Enterprise Funds</td>
</tr>
<tr>
<td>30</td>
<td>CUNY Senior College Operating Fund</td>
</tr>
<tr>
<td>31</td>
<td>CUNY Senior College Operating Account - 60851</td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses of building rentals (15487) ................................. 52,842,400</td>
</tr>
<tr>
<td>35</td>
<td>For services and expenses for utilities costs (15488) ................................. 78,627,900</td>
</tr>
<tr>
<td>37</td>
<td>For expenses of fringe benefits including social security payments (15489) .......... 971,765,000</td>
</tr>
<tr>
<td>39</td>
<td>UNIVERSITY PROGRAMS .......................... 49,964,500</td>
</tr>
<tr>
<td>41</td>
<td>Enterprise Funds</td>
</tr>
<tr>
<td>42</td>
<td>CUNY Senior College Operating Fund</td>
</tr>
<tr>
<td>43</td>
<td>CUNY Senior College Operating Account - 60851</td>
</tr>
</tbody>
</table>
For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) .............. 1,430,000

For services and expenses of providing student services, including advising and counseling, athletics, career services, health services, international student services, veterans' support, and student activities and leadership development (15492) ........................................ 1,700,000

For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000

For services and expenses of matching student financial aid (15534) .................. 1,444,000

For services and expenses of existing language immersion programs (15493) ........ 1,070,000

For services and expenses of PSC awards (15535) ........................................ 3,309,000

For payment of tuition reimbursement (15494) ... 9,000,000

For services and expenses of CUNY LEADS (15540) ...................................... 1,815,000

For services and expenses of the CUNY pipeline program at the graduate center (15405) .................................................. 250,000

For services and expenses of increasing mental health services (15428) ............ 1,000,000

For additional services and expenses of increasing mental health services .......... 1,000,000

For services and expenses of Medgar Evers programmatic initiatives (15429) ........ 20,000

For services and expenses of Lehman College ACE Learning Center (15430) ............ 835,000

For services and expenses of the Rangel Infrastructure Workforce Training Initiative to serve as a state match to the extent that federal funding is secured for this purpose (15438) ...................... 1,500,000

For services and expenses of the First Impressions Youth Legal Collaborative Initiative pursuant to a plan developed in consultation with the office of court administration and approved by the director of the budget (15439) ....................... 1,000,000
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS 2023-24

1 For services and expenses of the Black Male Initiative ..................................... 500,000
2 For services and expenses of BronxNet at Lehman College .................................. 200,000
3 For services and expenses of the Du Bois Bunche Center for Public Policy at Medgar Evers College .......................... 750,000
4 For services and expenses related to Medgar Evers environmental and energy job training and development .......... 1,000,000
5 For services and expenses of the model New York State Senate session project .............. 81,500
6 For services and expenses of existing New York city funded programs (15412) ........... 21,000,000

--------------
Total gross senior college operating budget 3,069,938,900

--------------
Less: senior college tuition and fee revenue offset ................................... 1,219,219,000
Less: central administration and university wide programs offset .................. 32,275,000
Less: existing New York city funded programs ........ 21,000,000

-------------
Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2023-24, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2023-24 academic year, provided further that such sale proceeds used to support senior college expenses shall reduce the state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2023-24 academic year ....................... 1,797,444,900

-------------
Enterprise Funds
41 CUNY Senior College Program Fund
42 CUNY Senior College Program Account - 23250

For services and expenses of activities supported in whole or in part by tuition, related academic fees, user fees, and other charges, including dormitory operations at any campus, including liabil-
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1  Ities incurred prior to July 1, 2023
2  (15417) ........................................ 187,000,000
3

------------------------------
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 INITIATIVES AND MANAGEMENT

2 Enterprise Funds
3 CUNY Senior College Operating Fund
4 CUNY Senior College Operating Account - 60851

5 By chapter 50, section 1, of the laws of 2022:
6 For nonrecurring strategic investments in senior colleges and community colleges, including but not limited to investments to improve academic programs, increase enrollment, enhance student support services and modernize campus operations; provided that such funds shall be allocated pursuant to a plan approved by the director of the budget (15419) ... 40,000,000 ................. (re. $40,000,000)

12 UNIVERSITY PROGRAMS

13 Enterprise Funds
14 CUNY Senior College Operating Fund
15 CUNY Senior College Operating Account - 60851

16 By chapter 50, section 1, of the laws of 2022:
17 For services and expenses of the First Impressions Youth Legal Collaborative Initiative pursuant to a plan developed in consultation with the office of court administration and approved by the director of the budget ... 1,000,000 ....................... (re. $1,000,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
22 For services and expenses related to the establishment of child care centers at additional campuses and/or the expansion of existing on-campus child care centers to serve additional children (15437) ...
23 3,600,000 ........................................ (re. $3,600,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>42,594,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,191,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>41,512,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>85,297,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ........... 13,788,000

12 General Fund
13 State Purposes Account - 10050

For services and expenses related to the administration and information management program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

32 Personal service--regular (50100) ................. 8,348,000
33 Holiday/overtime compensation (50300) ........... 12,000
34 Supplies and materials (57000) ................. 73,000
35 Contractual services (51000) ................. 2,000,000

Program account subtotal ................. 10,433,000

39 Internal Service Funds
40 Health Insurance Revolving Account
41 Civil Service Employee Benefits Division Administration
42 Account - 55301
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2023-24

1 For services and expenses related to the
2 administration and information management
3 program.
4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to any appropriation of the
7 department of civil service, with the
8 approval of the director of budget.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2023-24 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (16604).

19 Personal service--regular (50100) .................. 1,885,000
20 Holiday/overtime compensation (50300) .......... 3,000
21 Supplies and materials (57000) .................... 25,000
22 Travel (54000) .................................. 3,000
23 Contractual services (51000) ...................... 7,000
24 Equipment (56000) ................................ 324,000
25 Fringe benefits (60000) ................................ 1,044,000
26 Indirect costs (58800) ............................ 64,000

27 Program account subtotal ...................... 3,355,000

28 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ........ 744,000

30 General Fund
31 State Purposes Account - 10050

34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 transferred to any appropriation of the
37 department of civil service, with the
38 approval of the director of budget.
39 For services and expenses related to the
40 commission operations and municipal
41 assistance program (16605).

42 Personal service--regular (50100) ............ 743,000
43 Holiday/overtime compensation (50300) ........ 1,000

45 OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM ........ 3,555,000
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 transferred to any appropriation of the
6 department of civil service, with the
7 approval of the director of budget.
8 For services and expenses related to the
9 office of diversity and inclusion manage-
10 ment, established pursuant to executive
11 order 187 (16612).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,399,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>145,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>545,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>466,000</td>
</tr>
<tr>
<td><strong>PERSONNEL BENEFIT SERVICES PROGRAM</strong></td>
<td>27,319,000</td>
</tr>
</tbody>
</table>

19 General Fund
20 State Purposes Account - 10050

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 transferred to any appropriation of the
24 department of civil service, with the
25 approval of the director of budget.
26 For services and expenses related to the
27 personnel benefit services program
28 (16606).

29 Personal service--regular (50100)                | 1,582,000 |
30 Temporary service (50200)                        | 119,000   |
31 Holiday/overtime compensation (50300)            | 11,000    |
32 Program account subtotal                         | 1,712,000 |
33 Special Revenue Funds - Other
34 Combined Expendable Trust Fund
35 Grants Account - 20100

38 For payments to the civil service department
39 from private foundations, corporations and
40 individuals (16606).

41 Supplies and materials (57000)                   | 150,000   |
42 Contractual services (51000)                     | 150,000   |
43
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2023-24

1  Program account subtotal ........................ 300,000

-----------

3  Internal Service Funds
4  Health Insurance Revolving Account
5  Health Insurance Internal Services Account - 55300

6  For services and expenses related to the
   personnel benefit services program.
7  Notwithstanding any other provision of law,
   the money hereby appropriated may be
   transferred to any appropriation of the
   department of civil service, with the
   approval of the director of budget.
8  Notwithstanding any other provision of law
   to the contrary, the OGS Interchange and
   Transfer Authority and the IT Interchange
   and Transfer Authority as defined in the
   2023-24 state fiscal year state operations
   appropriation for the budget division
   program of the division of the budget, are
   deemed fully incorporated herein and a
   part of this appropriation as if fully
   stated (16606).

23 Personal service--regular (50100) .............. 8,991,000
24 Temporary service (50200) ........................ 31,000
25 Holiday/overtime compensation (50300) .......... 134,000
26 Supplies and materials (57000) .................. 373,000
27 Travel (54000) ................................ 145,000
28 Contractual services (51000) ..................... 8,161,000
29 Equipment (56000) ................................ 164,000
30 Fringe benefits (60000) .......................... 5,216,000
31 Indirect costs (58800) ............................ 329,000

-----------
33 Total amount available ........................... 23,544,000

-----------

35 For suballocation to the department of audit
   and control for services and expenses for
   auditors in order to achieve savings in
   the health insurance program (16607).

39 Personal service--regular (50100) .............. 1,052,000
40 Holiday/overtime compensation (50300) .......... 1,000
41 Travel (54000) ................................ 2,000
42 Contractual services (51000) ..................... 1,000
43 Fringe benefits (60000) .......................... 672,000
44 Indirect costs (58800) ............................ 35,000

-----------
46 Total amount available ........................... 1,763,000

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## DEPARTMENT OF CIVIL SERVICE

### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>25,307,000</td>
</tr>
<tr>
<td>2</td>
<td>PERSONNEL MANAGEMENT SERVICES PROGRAM</td>
<td>35,166,000</td>
</tr>
<tr>
<td>3</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates (16609).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
<td>17,307,000</td>
</tr>
<tr>
<td>8</td>
<td>Temporary service (50200)</td>
<td>696,000</td>
</tr>
<tr>
<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>662,000</td>
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<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>2,750,000</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>21,425,000</td>
</tr>
</tbody>
</table>

- Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Examination and Miscellaneous Revenue Account - 22065

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>38</td>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 For services and expenses related to New York state personnel management services provided by the department (16609).

4 Personal service--regular (50100) ................ 552,000
5 Temporary service (50200) ......................... 10,000
6 Fringe benefits (60000) .......................... 313,000
7 Indirect costs (58800) ............................ 16,000

---

9 Program account subtotal ..................... 891,000

---

11 Internal Service Funds
12 Agencies Internal Service Fund
13 Department of Civil Service Administration Account - 55055

15 For services and expenses related to section 11 of the civil service law.
16 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.
17 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).

32 Personal service--regular (50100) ................ 4,097,000
33 Holiday/overtime compensation (50300) ............ 494,000
34 Supplies and materials (57000) ................... 715,000
35 Travel (54000) .................................. 259,000
36 Contractual services (51000) ................... 3,542,000
37 Equipment (56000) .............................. 379,000
38 Fringe benefits (60000) ........................ 3,197,000
39 Indirect costs (58800) ........................... 167,000

---

41 Program account subtotal .................. 12,850,000

---

43 TEST EVALUATION AND VALIDATION PROGRAM ....................... 4,725,000

45 General Fund
46 State Purposes Account - 10050
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget. For services and expenses related to the test evaluation and validation unit. Of the funds appropriated herein, $2,500,000 shall support the cost to waive state civil service application fees for all examinations held after July 1, 2023 (16614).

13 Personal service--regular (50100) ............... 3,971,000
14 Supplies and materials (57000) .................... 53,000
15 Contractual services (51000) ...................... 701,000
16 ........................
COMMISSION OF CORRECTION

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,861,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,861,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ............... 3,861,000

General Fund

State Purposes Account - 10050

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

Personal service--regular (50100) .............. 3,094,000
Temporary service (50200) ........................ 279,000
Holiday/overtime compensation (50300) ............. 21,000
Supplies and materials (57000) .................... 23,000
Travel (54000) ................................... 190,000
Contractual services (51000) ........................ 242,000
Equipment (56000) ................................ 12,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,807,310,000</td>
<td>21,155,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
<td>202,138,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>35,879,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>60,469,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>76,443,000</td>
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</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>3,020,601,000</strong></td>
<td><strong>223,293,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ........................................... 83,606,000

- General Fund
- State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

- Personal service--regular (50100) ............. 12,487,000
- Holiday/overtime compensation (50300) .......... 109,000
- Supplies and materials (57000) ................. 338,000
- Travel (54000) .................................. 214,000
- Contractual services (51000) ................... 1,018,000
- Equipment (56000) ................................ 113,000

**Program account subtotal** .................. 14,279,000

**Special Revenue Funds - Federal**

- Federal Miscellaneous Operating Grants Fund
- Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
<table>
<thead>
<tr>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service (50000)</td>
</tr>
<tr>
<td>2. Program account subtotal</td>
</tr>
<tr>
<td>3. Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>4. Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>5. Substance Abuse Treatment State Prisons Account - 25408</td>
</tr>
<tr>
<td>6. For services and expenses related to substance abuse treatment in state</td>
</tr>
<tr>
<td>7. prisons</td>
</tr>
<tr>
<td>8. Personal service (50000)</td>
</tr>
<tr>
<td>9. Program account subtotal</td>
</tr>
<tr>
<td>10. Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>11. Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>12. Unanticipated Federal Grants Account - 25371</td>
</tr>
<tr>
<td>13. Funds herein appropriated may be used to disburse unanticipated</td>
</tr>
<tr>
<td>14. federal grants in support of various purposes and programs</td>
</tr>
<tr>
<td>15. Personal service - regular (50100)</td>
</tr>
<tr>
<td>16. Temporary service (50200)</td>
</tr>
<tr>
<td>17. Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>18. Supplies and materials (57000)</td>
</tr>
<tr>
<td>19. Travel (54000)</td>
</tr>
<tr>
<td>20. Contractual services (51000)</td>
</tr>
<tr>
<td>21. Equipment (56000)</td>
</tr>
<tr>
<td>Account Description</td>
</tr>
<tr>
<td>---------------------------------------------------------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Correctional Services Asset Forfeiture Account - 22189</td>
</tr>
<tr>
<td>For services and expenses related to asset forfeiture (17563)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Enterprise Funds</td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
</tr>
<tr>
<td>Employee Mess Correctional Services Account - 50300</td>
</tr>
<tr>
<td>For services and expenses related to the operation of employee mess programs (81001)</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>COMMUNITY SUPERVISION PROGRAM</td>
</tr>
<tr>
<td>General Fund</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>
| For services and expenses related to the community supervision program. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 corrections and community supervision
2 general fund - state purposes account with
3 the approval of the director of the budg-
4 et.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2023-24 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (17569).

15 Personal service--regular (50100) ............ 113,476,000
16 Holiday/overtime compensation (50300) ........ 8,202,000
17 Supplies and materials (57000) .................... 1,600,000
18 Travel (54000) ..................................... 2,258,000
19 Contractual services (51000) ..................... 21,497,000
20 Equipment (56000) ................................... 2,255,000
21
22 Program account subtotal ..................... 149,288,000
23
24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 Parole Officers' Memorial Fund Account - 20182

27 For services and expenses of the parole
28 officers' memorial fund established pursu-
29 ant to chapter 654 of the laws of 1996
30 (17569).

31 Supplies and materials (57000) .................... 50,000
32 Contractual services (51000) .................... 300,000
33 Equipment (56000) ................................... 75,000
34
35 Program account subtotal ..................... 425,000
36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Offender Programming Account - 22208

40 For services and expenses of offender
41 programs awarded through grant applica-
42 tions funded by private entities (17569).

43 Contractual services (51000) ..................... 600,000
44

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### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

**STATE OPERATIONS 2023-24**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>600,000</td>
</tr>
<tr>
<td>CORRECTIONAL INDUSTRIES PROGRAM</td>
<td>77,185,000</td>
</tr>
</tbody>
</table>

**Enterprise Funds**

- Agencies Enterprise Fund
- Correctional - Recycling Fund Account - 50325

For services and expenses related to the operation and maintenance of the correctional recycling programs (17505).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>195,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>160,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>113,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>7,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>742,000</td>
</tr>
</tbody>
</table>

**Internal Service Funds**

- Correctional Industries Revolving Account
- Correctional Industries Account - 55350

For services and expenses related to the correctional industries program.

- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17505).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>26,152,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>18,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>741,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>29,082,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,300,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,050,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2023-24

1 Fringe benefits (60000) ....................... 10,200,000
2 Indirect costs (58800) ........................... 600,000

-------------

4 Program account subtotal  .................. 76,443,000

-------------

6 HEALTH SERVICES PROGRAM .......................... 416,971,000

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 health services program.
12 Notwithstanding any inconsistent provision
13 of law, the money hereby appropriated may
14 be used for the payment of prior year
15 liabilities and may be increased or
16 decreased by interchange or transfer with
17 any other general fund appropriation with-
18 in the department of corrections and
19 community supervision with the approval of
20 the director of the budget. A portion of
21 these funds may be transferred or suballo-
22 cated to the department of health or other
23 state agencies.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2023-24 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (17503).

34 Personal service--regular (50100) ............ 140,680,000
35 Temporary service (50200) .......................... 8,109,000
36 Holiday/overtime compensation (50300) ......... 11,955,000
37 Supplies and materials (57000) ............... 118,724,000
38 Travel (54000) ................................... 265,000
39 Contractual services (51000) .................... 121,525,000
40 Equipment (56000) .............................. 4,713,000
41
42 Total amount available  ....................... 405,971,000
43

44 For services and expenses or reimbursement
45 of expenses of Medication Assisted Treat-
46 ment (M.A.T) programs providing treatment
47 and services to people under the custody
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>11,000,000</td>
</tr>
<tr>
<td>PAROLE BOARD PROGRAM</td>
<td>8,184,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,586,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>65,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>390,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>87,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>10,000</td>
</tr>
<tr>
<td>PROGRAM SERVICES PROGRAM</td>
<td>283,952,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2023-24

| 1  | 2023-24 state fiscal year state operations          |
| 2  | appropriation for the budget division              |
| 3  | program of the division of the budget, are         |
| 4  | deemed fully incorporated herein and a             |
| 5  | part of this appropriation as if fully             |
| 6  | stated (17504).                                   |
| 7  | Personal service--regular (50100) ............ 186,412,000 |
| 8  | Temporary service (50200) .......................... 4,667,000  |
| 9  | Holiday/overtime compensation (50300) ............. 1,420,000  |
| 10 | Supplies and materials (57000) ........................ 6,437,000  |
| 11 | Travel (54000)  ...................................... 385,000  |
| 12 | Contractual services (51000) .......................... 21,846,000  |
| 13 | Equipment (56000)  .................................... 785,000  |
| 14 | -                                                  |
| 15 | Program account subtotal .......................... 221,952,000  |
| 16 | -                                                  |
| 17 | Special Revenue Funds - Other                      |
| 18 | Combined Expendable Trust Fund                     |
| 19 | Correctional Services Account - 20107             |
| 20 | -                                                  |
| 21 | For services and expenses of various activities    |
| 22 | funded through gifts and donations                 |
| 23 | (17504).                                          |
| 24 | Contractual services (51000) ....................... 4,000,000  |
| 25 | -                                                  |
| 26 | Program account subtotal .......................... 4,000,000  |
| 27 | -                                                  |
| 28 | Special Revenue Funds - Other                      |
| 29 | Miscellaneous Special Revenue Fund                 |
| 30 | Offender Programming Account - 22208              |
| 31 | -                                                  |
| 32 | For services and expenses of offender              |
| 33 | programs awarded through grant applications        |
| 34 | funded by private entities (17504).                |
| 35 | Contractual services (51000) ....................... 1,000,000  |
| 36 | -                                                  |
| 37 | Program account subtotal .......................... 1,000,000  |
| 38 | -                                                  |
| 39 | Enterprise Funds                                  |
| 40 | Correctional Services Commissary Account          |
| 41 | Central Office Account - 50100                    |
| 42 | -                                                  |
| 43 | For services and expenses of operating self        |
| 44 | sustaining facility commissaries (17504).          |

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 Supplies and materials (57000) ................. 55,000,000
2 Contractual services (51000) .................... 2,000,000
3 Program account subtotal ...................... 57,000,000

6 SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM .......... 1,669,757,000

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 supervision of incarcerated individuals
12 program.
13 Notwithstanding any inconsistent provision
14 of law, the money hereby appropriated may
15 be used for the payment of prior year
16 liabilities and may be increased or
17 decreased by interchange with any other
18 appropriation within the department of
19 corrections and community supervision
20 general fund - state purposes account with
21 the approval of the director of the budg-
22 et.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2023-24 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (17502).

33 Personal service--regular (50100) .......... 1,350,248,000
34 Temporary service (50200) ..................... 14,741,000
35 Holiday/overtime compensation (50300) ....... 239,571,000
36 Supplies and materials (57000) ............... 10,064,000
37 Travel (54000) .................................. 2,358,000
38 Contractual services (51000) ................... 5,325,000
39 Equipment (56000) .............................. 1,765,000
40 Total amount available ..................... 1,624,072,000

43 For services and expenses incurred by
44 providing therapeutic and rehabilitative
45 programs related to the Humane Alterna-
46 tives to Long Term (H.A.L.T) Solitary
47 Confinement Act.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department or agency for expenditures incurred in the operation of this program with the approval of the director of the budget (17516).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular (50100)</td>
<td>38,378,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>422,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,521,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>364,000</td>
</tr>
</tbody>
</table>

Total amount available ................................ 45,685,000

SUPPORT SERVICES PROGRAM .................................. 330,633,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
1 part of this appropriation as if fully stated (17501).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>85,386,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,577,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>170,443,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,985,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,804,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>11,590,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>94,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>326,879,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>238,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,121,000</td>
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<td>Travel (54000)</td>
<td>590,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>305,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>374,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,754,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens
8 (17559).
9 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

10 By chapter 50, section 1, of the laws of 2021:
11 For services and expenses incurred by the department of corrections
12 and community supervision for the incarceration of illegal aliens
13 (17559).
14 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses incurred by the department of corrections
17 and community supervision for the incarceration of illegal aliens
18 (17559).
19 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses incurred by the department of corrections
22 and community supervision for the incarceration of illegal aliens
23 (17559).
24 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

25 By chapter 50, section 1, of the laws of 2018:
26 For services and expenses incurred by the department of corrections
27 and community supervision for the incarceration of illegal aliens
28 (17559).
29 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Substance Abuse Treatment State Prisons Account - 25408

33 By chapter 50, section 1, of the laws of 2022:
34 For services and expenses related to substance abuse treatment in
35 state prisons (17560).
36 Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses related to substance abuse treatment in
39 state prisons (17560).
40 Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

41 By chapter 50, section 1, of the laws of 2020:
For services and expenses related to substance abuse treatment in state prisons (17560).

Personal service (50000) ... 1,500,000 ............... (re. $1,473,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............... (re. $778,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............... (re. $435,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

By chapter 50, section 1, of the laws of 2022:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

By chapter 50, section 1, of the laws of 2021:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,982,000)

By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $3,321,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,791,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $3,358,000)

HEALTH SERVICES PROGRAM

General Fund
State Purposes Account - 10050
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:
   For services and expenses or reimbursement of expenses of Medication
   Assisted Treatment (M.A.T) programs providing treatment and services
   to people under the custody of the department of corrections and
   community supervision (17515).
   Contractual services (51000) ... 11,000,000 ........ (re. $11,000,000)

7 By chapter 50, section 1, of the laws of 2021:
   For Services and expenses related to the purchase of a sonogram
   machine for Bedford Hills Correctional Facility (17503) ............
   30,000 .......................... (re. $30,000)

11 PROGRAM SERVICES PROGRAM

12 General Fund
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses or reimbursement of expenses of Medication
16 Assisted Treatment (M.A.T) programs providing treatment and services
17 to people under the custody of the Department of Corrections and
18 Community Supervision (17515) ... 11,000,000 ..... (re. $10,125,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>44,076,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,516,000</td>
<td>112,803,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,843,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>90,435,000</td>
<td>112,803,000</td>
</tr>
</tbody>
</table>

SCHEDULE

10 ADMINISTRATION PROGRAM ............................................... 11,840,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration program.
16 Notwithstanding any inconsistent provision
17 of law, the money hereby appropriated may
18 be available for program expenses, includ-
19 ing the payment of liabilities incurred
20 prior to April 1, 2023 or hereafter to
21 accrue, and may be increased or decreased
22 by interchange with any other appropi-
23 ration within the division of criminal
24 justice services general fund - state
25 purposes account with the approval of the
26 director of the budget.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2023-24 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81001).

37 Personal service--regular (50100) ................. 8,628,000
38 Holiday/overtime compensation (50300) ............. 4,000
39 Supplies and materials (57000) .................... 500,000
40 Travel (54000) .................................. 77,000
41 Contractual services (51000) ...................... 2,000,000
42 Equipment (56000) ........................... 631,000

--------
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........... 78,595,000

2 ----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 crime prevention and reduction strategies
7 program.
8 Notwithstanding any inconsistent provision
9 of law, the money hereby appropriated may
10 be available for program expenses, includ-
11 ing the payment of liabilities incurred
12 prior to April 1, 2023 or hereafter to
13 accrue, and may be increased or decreased
14 by interchange with any other appropri-
15 ation within the division of criminal
16 justice services general fund - state
17 purposes account with the approval of the
18 director of the budget.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2023-24 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (20235).
29 Personal service--regular (50100) ............. 23,760,000
30 Temporary service (50200) ......................... 15,000
31 Holiday/overtime compensation (50300) ............. 69,000
32 Supplies and materials (57000) ................... 740,000
33 Travel (54000) ................................... 500,000
34 Contractual services (51000) ................... 6,848,000
35 Equipment (56000) ................................ 304,000
36 ----
37 Program account subtotal .................. 32,236,000
38 ----

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Crime Identification and Technology Account - 25475

42 For services and expenses related to crime
43 identification technologies, pursuant to
44 an expenditure plan developed by the
45 commissioner of the division of criminal
46 justice services. A portion of these funds
47 may be transferred to aid to localities
and may be suballocated to other state agencies (20204).

Personal service (50000) ......................... 2,000,000
Nonpersonal service (57050) ...................... 6,000,000
Fringe benefits (60090) ............................. 1,000

Program account subtotal ....................... 8,001,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to
   disburse unanticipated federal grants in
   support of state and local programs to
   prevent crime, support law enforcement,
   improve the administration of justice, and
   assist victims. A portion of these funds
   may be transferred to aid to localities
   and may be suballocated to other state
   agencies (20202).

Personal service (50000) ......................... 1,000,000
Nonpersonal service (57050) ...................... 5,000,000
Fringe benefits (60090) ............................. 1,000,000

Program account subtotal ....................... 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

For services and expenses related to the
   federal Edward Byrne memorial justice
   assistance formula program. A portion of
   these funds may be transferred to aid to
   localities and/or suballocated to other
   state agencies (20209).

Personal service (50000) ......................... 3,939,000
Nonpersonal service (57050) ...................... 126,000

Program account subtotal ....................... 4,065,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula
   Account - 25436
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>325,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 950,000

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>800,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>700,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 1,500,000

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>400,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 500,000

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).
### Missing Children's Clearinghouse Account - 20192

1. **For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children (20235).**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>301,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>510,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,253,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other Miscellaneous Special Revenue Fund

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>300,000</td>
</tr>
</tbody>
</table>

### Equitable Sharing-DCJS Justice Account - 22236

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>8,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>8,000,000</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Equitable Sharing-DCJS Treasury Account - 22237

4 For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

Contractual services (51000) ................... 8,000,000

---------------
Program account subtotal ................... 8,000,000

---------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fingerprint Identification and Technology Account - 21950

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100) ................ 400,000
Contractual services (51000) ................... 6,037,000

---------------
<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
<th>6,437,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td></td>
<td>State Police Motor Vehicle Law Enforcement and Motor</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Vehicle Theft and Insurance Fraud Prevention Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Motor Vehicle Theft and Insurance Fraud Account - 22801</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs (20235).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service--regular (50100)</td>
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<tr>
<td></td>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
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<tr>
<td></td>
<td>Travel (54000)</td>
<td>33,000</td>
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<tr>
<td></td>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits (60000)</td>
<td>89,000</td>
</tr>
<tr>
<td></td>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>353,000</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,940,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $5,981,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,833,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $4,096,000)
Fringe Benefits (60090) ... 375,000 ................... (re. $281,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .................. (re. $1,175,000)
Nonpersonal service (57050) ... 5,567,000 ................ (re. $1,617,000)
Fringe benefits (60090) ... 433,000 ...................... (re. $7,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime identification technol-
gies, pursuant to an expenditure plan developed by the commissioner
of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .................. (re. $1,735,000)
Nonpersonal service (57050) ... 5,872,000 ................ (re. $4,300,000)
Fringe benefits (60090) ... 128,000 .................... (re. $128,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime identification technol-
gies, pursuant to an expenditure plan developed by the commissioner
of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .................. (re. $1,611,000)
Nonpersonal service (57050) ... 5,942,000 ................ (re. $2,789,000)
Fringe benefits (60090) ... 58,000 ..................... (re. $58,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2022:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 .................. (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ................ (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2021:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 .................. (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ................ (re. $4,990,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

2 By chapter 50, section 1, of the laws of 2020:
3 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
4 Personal service (50000) ... 1,000,000 ................ (re. $1,000,000)
5 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,982,000)
6 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

7 By chapter 50, section 1, of the laws of 2019:
8 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
9 Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
10 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,887,000)
11 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

12 By chapter 50, section 1, of the laws of 2018:
13 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
14 Personal service (50000) ... 1,000,000 ............... (re. $438,000)
15 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,791,000)
16 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

17 By chapter 50, section 1, of the laws of 2017:
18 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
19 Personal service (50000) ... 1,000,000 ............... (re. $999,000)
20 Nonpersonal service (57050) ... 5,000,000 ........... (re. $1,365,000)
21 Fringe benefits (60090) ... 1,000,000 ................. (re. $999,000)

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Edward Byrne Memorial Grant Account - 25540

25 By chapter 50, section 1, of the laws of 2022:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,599,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ................. (re. $353,000)
Nonpersonal service (57050) ... 100,000 ................. (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Nonpersonal service (57050) ... 100,000 ............... (re. $88,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2022:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $254,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $601,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $443,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $289,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 624,000 .................. (re. $27,000)
Nonpersonal service (57050) ... 295,000 .................. (re. $261,000)
Fringe Benefits (60090) ... 25,000 ..................... (re. $25,000)
Indirect costs (58850) ... 6,000 ........................ (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ..................... (re. $800,000)
Nonpersonal service (57050) ... 700,000 ..................... (re. $700,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses related to the federal violence against
3 women program pursuant to an expenditure plan developed by the
4 commissioner of the division of criminal justice services. A portion
5 of these funds may be transferred to aid to localities and may be
6 suballocated to other state agencies (20216).
7 Personal service (50000) ... 800,000 .................. (re. $800,000)
8 Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

9 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
10 section 1, of the laws of 2022:
11 For services and expenses related to the federal violence against
12 women program pursuant to an expenditure plan developed by the
13 commissioner of the division of criminal justice services. A portion
14 of these funds may be transferred to aid to localities and may be
15 suballocated to other state agencies (20216).
16 Personal service (50000) ... 800,000 .................. (re. $800,000)
17 Nonpersonal service (57050) ... 667,000 ............... (re. $666,000)
18 Fringe benefits (60090) ... 33,000 ..................... (re. $33,000)

19 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
20 section 1, of the laws of 2022:
21 For services and expenses related to the federal violence against
22 women program pursuant to an expenditure plan developed by the
23 commissioner of the division of criminal justice services. A portion
24 of these funds may be transferred to aid to localities and may be
25 suballocated to other state agencies (20216).
26 Personal service (50000) ... 800,000 .................. (re. $35,000)
27 Nonpersonal service (57050) ... 673,000 ............... (re. $518,000)
28 Fringe benefits (60090) ... 27,000 ...................... (re. $3,000)

29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
30 section 1, of the laws of 2021:
31 For services and expenses related to the federal violence against
32 women program pursuant to an expenditure plan developed by the
33 commissioner of the division of criminal justice services. A portion
34 of these funds may be transferred to aid to localities and may be
35 suballocated to other state agencies (20216).
36 Personal service (50000) ... 800,000 .................. (re. $41,000)
37 Nonpersonal service (57050) ... 670,000 ............... (re. $313,000)
38 Fringe benefits (60090) ... 30,000 ...................... (re. $1,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
40 section 1, of the laws of 2022:
41 For services and expenses related to the federal violence against
42 women program pursuant to an expenditure plan developed by the
43 commissioner of the division of criminal justice services. A portion
44 of these funds may be transferred to aid to localities and may be
45 suballocated to other state agencies (20216).
46 Personal service (50000) ... 800,000 .................. (re. $71,000)
47 Nonpersonal service (57050) ... 645,000 ............... (re. $270,000)
48 Fringe benefits (60090) ... 8,000 ....................... (re. $8,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
2 For services and expenses related to the federal violence against
3 women program pursuant to an expenditure plan developed by the
4 commissioner of the division of criminal justice services. A portion
5 of these funds may be transferred to aid to localities and may be
6 suballocated to other state agencies (2016).
7 Personal service (50000) ... 800,000 ................... (re. $90,000)
8 Nonpersonal service (57050) ... 562,000 ................... (re. $3,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
<td>9,218,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
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<tr>
<td>All Funds</td>
<td>4,760,000</td>
<td>9,218,000</td>
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**SCHEDULE**

**DEVELOPMENTAL DISABILITIES PLANNING PROGRAM**

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<table>
<thead>
<tr>
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<th></th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,760,000</td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td>1,300,000</td>
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<tr>
<td>DD Planning Council Account - 25143</td>
<td>2,568,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>838,000</td>
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<td>Fringe benefits (60090)</td>
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<td>Program account subtotal</td>
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**Enterprise Funds**

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<tbody>
<tr>
<td>Agencies Enterprise Fund</td>
<td>10,000</td>
</tr>
<tr>
<td>DDPC Publications Account - 50324</td>
<td>10,000</td>
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</tbody>
</table>
1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to the provision of services to the
7 developmentally disabled under the provisions of the federal develop-
8 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
9 Personal service (50000) ... 1,300,000 ............... (re. $1,079,000)
10 Nonpersonal service (57050) ... 2,555,000 .......... (re. $2,487,000)
11 Fringe benefits (60090) ... 830,000 ................. (re. $709,000)
12 Indirect costs (58850) ... 65,000 ................. (re. $59,000)

13 By chapter 50, section 1, of the laws of 2021:
14 For services and expenses related to the provision of services to the
15 developmentally disabled under the provisions of the federal develop-
16 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
17 Personal service (50000) ... 971,000 ............... (re. $88,000)
18 Nonpersonal service (57050) ... 3,102,000 .......... (re. $2,085,000)
19 Fringe benefits (60090) ... 624,000 ................. (re. $33,000)
20 Indirect costs (58850) ... 53,000 ............... (re. $9,000)

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to the provision of services to the
23 developmentally disabled under the provisions of the federal develop-
24 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
25 Personal service (50000) ... 1,141,000 .......... (re. $133,000)
26 Nonpersonal service (57050) ... 2,822,000 .......... (re. $1,282,000)
27 Fringe benefits (60090) ... 729,000 ............... (re. $169,000)
28 Indirect costs (58850) ... 58,000 ............... (re. $24,000)

29 By chapter 50, section 1, of the laws of 2019:
30 For services and expenses related to the provision of services to the
31 developmentally disabled under the provisions of the federal develop-
32 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
33 Personal service (50000) ... 1,188,000 .......... (re. $23,000)
34 Nonpersonal service (57050) ... 2,708,000 .......... (re. $609,000)
35 Fringe benefits (60090) ... 759,000 ............... (re. $354,000)
36 Indirect costs (58850) ... 95,000 ............... (re. $75,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
<td>19,471,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>5,580,000</td>
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<tr>
<td>All Funds</td>
<td>35,742,000</td>
<td>44,338,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,233,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...................... 1,724,000
Holiday/overtime compensation (50300) ............... 39,000
Supplies and materials (57000) ......................... 64,000
Travel (54000) ............................................. 86,000
Contractual services (51000) ........................... 1,279,000
Equipment (56000) ......................................... 41,000

CLEAN AIR PROGRAM ........................................... 390,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451

For services and expenses related to the clean air program (81016).

Personal service--regular (50100) .................... 198,000
Supplies and materials (57000) ....................... 4,000
# DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>ECONOMIC DEVELOPMENT PROGRAM</strong></td>
<td><strong>24,063,000</strong></td>
</tr>
</tbody>
</table>

### General Fund

#### State Purposes Account - 10050

- For services and expenses related to the economic development program. The funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).

- Personal service--regular (50100) ................................... 12,528,000
- Holiday/overtime compensation (50300) ............................ 6,000
- Supplies and materials (57000) ...................................... 176,000
- Travel (54000) .......................................................... 136,000
- Contractual services (51000) ....................................... 7,008,000
- Equipment (56000) ....................................................... 59,000

**Total amount available** ............................................. **19,913,000**

### Special Revenue Funds - Federal

- Federal Miscellaneous Operating Grants Fund .......................... 150,000

**Program account subtotal** ........................................... **20,063,000**

### Notwithstanding any other provision of law

- To the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21602).
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

1 For services and expenses related to the economic development program (81018).
2 Nonpersonal service (57050) .................... 2,000,000
3 Program account subtotal ................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Entertainment Diversity Job Training Development Account
- 22247

11 For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).
26 Contractual services (51000) ................... 2,000,000
28 Program account subtotal ................... 2,000,000

MARKETING AND ADVERTISING PROGRAM ............................ 8,056,000

General Fund
State Purposes Account - 10050

34 For services and expenses related to the marketing and advertising program (21401).
36 Personal service--regular (50100) .............. 1,971,000
37 Temporary service (50200) ..................... 7,000
38 Holiday/overtime compensation (50300) ........ 52,000
39 Supplies and materials (57000) .................. 10,000
40 Travel (54000) .................................. 15,000
41 Contractual services (51000) ................... 305,000
42 Equipment (56000) ............................. 6,000
44 Total amount available ....................... 2,366,000
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

1 For services and expenses of tourism marketing. Notwithstanding any inconsistent
2 provision of law, all or a portion of this appropriation may, subject to the approval
3 of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism
4 promotion matching grants program pursuant to article 5-A of the economic development
5 law.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, and the IT Interchange
9 and Transfer Authority as defined in the
10 2023-24 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (21417).

21 Supplies and materials (57000) ..................... 655,000
22 Contractual services (51000) ...................... 1,190,000
23 Equipment (56000) ................................. 655,000
24 --------------
25 Total amount available ............................ 2,500,000
26 --------------
27 Program account subtotal ....................... 4,866,000
28 --------------

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Commerce Economic Development Assistance Account - 22042

32 For services and expenses related to the
33 marketing and advertising program.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2023-24 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (21401).

44 Personal service-regular (50100) .................. 86,000
45 Supplies and materials (57000) ..................... 3,000
46 Travel (54000) ................................. 3,000
47 Contractual services (51000) ...................... 3,057,000
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
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<td>2</td>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,190,000</strong></td>
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</tbody>
</table>

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to the economic development program.
6 The funds appropriated hereby may be suballocated or transferred to
7 any department, agency, or public authority (81018).
8 Personal service--regular (50100) ... 12,360,000 ...... (re. 7,955,000)
9 Contractual services (51000) ... 11,088,000 .......... (re. $2,041,000)
10 For services and expenses of a procurement contract newsletter pursuant
11 to article 4-C of the economic development law.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, and the IT Interchange and
14 Transfer Authority as defined in the 2022-23 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated.
18 Contractual services (51000) ... 150,000 .............. (re. $150,000)

19 By chapter 50, section 1, of the laws of 2017:
20 For services and expenses for programs and activities to promote
21 international trade (21411).
22 Contractual services (51000) ... 700,000 ............ (re. $700,000)

23 By chapter 50, section 1, of the laws of 2016:
24 For services and expenses for programs and activities to promote
25 international trade (21411).
26 Contractual services (51000) ... 700,000 ............ (re. $692,000)

27 By chapter 50, section 1, of the laws of 2013:
28 For services and expenses for programs and activities to promote
29 international trade (21411).
30 Contractual services (51000) ... 700,000 ............ (re. $127,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
32 section 1, of the laws of 2020:
33 For services and expenses related to the economic development program
34 (81018).
35 Contractual services (51000) ... 4,701,000 ............ (re. $716,000)

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Federal Miscellaneous Grants Account - 25340

39 By chapter 50, section 1, of the laws of 2022:
40 For services and expenses related to the economic development program
41 (81018).
42 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

43 By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $1,151,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses related to the economic development program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ............. (re. $264,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the economic development program
(81018).
Nonpersonal service (57050) ... 2,000,000 ............. (re. $56,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Entertainment Diversity Job Training Development Account - 22247

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the empire state entertainment
diversity job training development fund, up to $2,000,000 of the
funds appropriated may be suballocated or transferred to any depart-
ment, agency or public authority, including the New York state urban
development corporation d/b/a empire state development to allocate
grants for job creation and training programs that support efforts
to recruit, hire, promote, retain, develop and train a diverse and
inclusive workforce as production company employees in the motion
picture and television industry within the state (81018).
Contractual services (51000) ... 2,000,000 ............ (re. $2,000,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............. (re. $655,000)
Contractual services (51000) ... 1,190,000 ............ (re. $1,008,000)
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>655,000</td>
<td>(re. $562,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2021:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>655,000</td>
<td>(re. $652,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,190,000</td>
<td>(re. $1,009,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>655,000</td>
<td>(re. $558,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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</tr>
<tr>
<td>For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>655,000</td>
<td>(re. $647,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,190,000</td>
<td>(re. $1,009,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>655,000</td>
<td>(re. $622,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>655,000</td>
<td>(re. $655,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,190,000</td>
<td>(re. $656,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>655,000</td>
<td>(re. $614,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $517,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $46,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Contractual services (51000) ... 1,190,000 ............ (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fers Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............... (re. $7,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>71,306,000</td>
<td>13,744,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>373,183,100</td>
<td>736,041,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>175,498,000</td>
<td>12,801,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>33,880,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>653,867,100</td>
<td>762,586,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 151,003,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>662,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>53,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,587,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,361,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 Personal service (50000) ...................... 61,233,525
2 Nonpersonal service (57050) ................... 14,949,492
3 Fringe benefits (60090) ....................... 31,219,287
4 Indirect costs (58850) ........................ 16,749,176
5 
6 Total amount available ..................... 124,151,480

7 
8 For the administration of grants for specific programs including, but not limited to, independent living centers.
9 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

10 Personal service (50000) ......................... 300,000
11 Nonpersonal service (57050) ...................... 500,000
12 Fringe benefits (60090) .......................... 161,520
13 Indirect costs (58850) ............................. 9,000
14 
15 Total amount available ......................... 970,520

16 
17 For the administration of grants for specific programs including, but not limited to, in service training.
18 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

19 Personal service (50000) ......................... 120,000
20 Nonpersonal service (57050) ...................... 428,040
21 Fringe benefits (60090) ........................... 60,972
22 Indirect costs (58850) ............................ 32,988
23 
24 Total amount available ......................... 642,000

25 
26 For the administration of grants for specific programs including, but not limited to, the workforce investment act.
27 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-

28
EDUCATION DEPARTMENT
STATE OPERATIONS 2023-24

ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21734).

Personal service (50000) ....................... 2,752,000
Nonpersonal service (57050) .................... 3,253,023
Fringe benefits (60090) ........................ 1,402,524
Indirect costs (58850) ........................... 750,453

Total amount available .......................... 8,158,000

Program account subtotal ..................... 133,922,000

Notwithstanding section 97-hhh of the state
finance law or any other provision of law
to the contrary, funds appropriated herein
shall be available for services and
expenses related to the administration of
the high school equivalency diploma exam
(21852).

Supplies and materials (57000) .................... 3,000
Travel (54000) ..................................... 3,000
Contractual services (51000) ..................... 949,000

Program account subtotal ..................... 955,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
High School Equivalency Account - 21979

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries (21852).

Personal service--regular (50100) .............. 3,000,000
Supplies and materials (57000) .................... 35,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ..................... 263,000
Fringe benefits (60000) ........................ 2,000,000
Indirect costs (58800) ........................... 584,000

Program account subtotal ..................... 5,884,000
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<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Tuition Reimbursement Fund</td>
</tr>
<tr>
<td>2</td>
<td>Tuition Reimbursement Account - 20451</td>
</tr>
<tr>
<td>3</td>
<td>For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2023 (21852).</td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000) ..................... 200,000</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits (60000) ........................ 1,309,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal ................... 1,509,000</td>
</tr>
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<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
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</thead>
<tbody>
<tr>
<td>4</td>
<td>Tuition Reimbursement Fund</td>
</tr>
<tr>
<td>5</td>
<td>Vocational School Supervision Account - 20452</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852).</td>
</tr>
<tr>
<td></td>
<td>Personal service--regular (50100) .......... 1,776,000</td>
</tr>
<tr>
<td></td>
<td>Holiday/overtime compensation (50300) ........ 8,000</td>
</tr>
<tr>
<td></td>
<td>Supplies and materials (57000) ................ 12,000</td>
</tr>
<tr>
<td></td>
<td>Travel (54000) ................................. 40,000</td>
</tr>
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<td></td>
<td>Contractual services (51000) .............. 1,165,000</td>
</tr>
<tr>
<td></td>
<td>Equipment (56000) ............................ 12,000</td>
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<tr>
<td></td>
<td>Fringe benefits (60000) ..................... 1,141,000</td>
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<td></td>
<td>Indirect costs (58800) ...................... 61,000</td>
</tr>
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<td></td>
<td>Program account subtotal ................. 4,215,000</td>
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<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Vocational Rehabilitation Fund</td>
</tr>
<tr>
<td>8</td>
<td>Vocational Rehabilitation Account - 23051</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses of the special workers' compensation program (21852).</td>
</tr>
<tr>
<td></td>
<td>Supplies and materials (57000) ................ 2,000</td>
</tr>
<tr>
<td></td>
<td>Travel (54000) ................................. 4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>146,000</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>---------</td>
</tr>
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<td>Equipment (56000)</td>
<td>5,000</td>
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<td>Program account subtotal</td>
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<table>
<thead>
<tr>
<th>CULTURAL EDUCATION PROGRAM</th>
<th>74,219,000</th>
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</thead>
</table>

<table>
<thead>
<tr>
<th>General Fund</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>451,000</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>287,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
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<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,000,000</th>
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</thead>
</table>

<table>
<thead>
<tr>
<th>Program account subtotal</th>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Account - 25456</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,000,000</th>
</tr>
</thead>
</table>

Notwithstanding any inconsistent provision of law, a portion may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).
EDUCATION DEPARTMENT
STATE OPERATIONS  2023-24

ments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,157,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,995,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,095,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>511,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>7,758,000</td>
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</tbody>
</table>

For the administration of federal grants pursuant to various federal laws including the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

<table>
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<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>1,250,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,163,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>709,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>7,790,000</td>
</tr>
</tbody>
</table>

Program account subtotal          | 15,548,000    |

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Cultural Education Account - 22063

For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
<td>1,009,000</td>
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**EDUCATION DEPARTMENT**

**STATE OPERATIONS 2023-24**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>2</td>
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<td>Travel (54000)</td>
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<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>4,319,000</td>
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<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>1,854,000</td>
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<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
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<tbody>
<tr>
<td>9</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>10</td>
<td>Education Archives Account - 22077</td>
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<tr>
<td>11</td>
<td>For services and expenses of the state archives (21711).</td>
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<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
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<td>9,000</td>
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<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>13,000</td>
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<tr>
<td>15</td>
<td>Equipment (56000)</td>
<td>64,000</td>
</tr>
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<td>16</td>
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<thead>
<tr>
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<th>Special Revenue Funds - Other</th>
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</thead>
<tbody>
<tr>
<td>17</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>18</td>
<td>Education Library Account - 21968</td>
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</tr>
<tr>
<td>19</td>
<td>For services and expenses of the state library (21711).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
<td>66,000</td>
</tr>
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<td>21</td>
<td>Travel (54000)</td>
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<td>23</td>
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<table>
<thead>
<tr>
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<th>Special Revenue Funds - Other</th>
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</thead>
<tbody>
<tr>
<td>25</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Education Museum Account - 21924</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses of the state museum (21711).</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Temporary service (50200)</td>
<td>660,000</td>
</tr>
<tr>
<td>29</td>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>30</td>
<td>Supplies and materials (57000)</td>
<td>245,000</td>
</tr>
<tr>
<td>31</td>
<td>Travel (54000)</td>
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<td></td>
<td>Description</td>
<td>Amount</td>
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<tr>
<td>---</td>
<td>-------------------------------------------------------</td>
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</tr>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
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<tr>
<td>2</td>
<td>Equipment (56000)</td>
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<td>3</td>
<td>Fringe benefits (60000)</td>
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</tr>
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<td>4</td>
<td>Indirect costs (58800)</td>
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<td></td>
<td>Program account subtotal</td>
<td>3,322,000</td>
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<td>5</td>
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<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Summer School of Arts Account - 21929</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200)</td>
<td>160,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>45,000</td>
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<td>12</td>
<td>Contractual services (51000)</td>
<td>1,181,500</td>
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<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>15,000</td>
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<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>15,500</td>
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</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>NYS Archives Partnership Trust Fund</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>NYS Archives Partnership Trust Account - 20351</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses of the archives partnership trust (21711).</td>
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</tr>
<tr>
<td>19</td>
<td>Personal service--regular (50100)</td>
<td>492,000</td>
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<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
<td>13,000</td>
</tr>
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<td>21</td>
<td>Travel (54000)</td>
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<td>22</td>
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<td>24</td>
<td>Fringe benefits (60000)</td>
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<td>26</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>New York State Local Government Records Management Improvement Fund</td>
<td></td>
</tr>
</tbody>
</table>

Printed on Recycled Paper
1 Local Government Records Management Account - 20501

2 For payment of necessary and reasonable
3 expenses incurred by the commissioner of
4 education in carrying out the advisory
5 services required in subdivision 1 of
6 section 57.23 of the arts and cultural
7 affairs law and to implement sections
8 57.21, 57.35 and 57.37 of the arts and
9 cultural affairs law (21845).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,184,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>117,000</td>
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<td>Supplies and materials (57000)</td>
<td>49,000</td>
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<td>Travel (54000)</td>
<td>169,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>425,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>1,018,000</td>
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<td>Indirect costs (58800)</td>
<td>128,000</td>
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</table>

| Program account subtotal                  | 4,204,000  |

21 Internal Service Funds
22 Agencies Internal Service Fund
23 Archives Records Management Account - 55052

24 For services and expenses of archives
25 records management (21711).

<table>
<thead>
<tr>
<th>Item Description</th>
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<tbody>
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<td>Supplies and materials (57000)</td>
<td>40,000</td>
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<td>Travel (54000)</td>
<td>7,000</td>
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<td>Contractual services (51000)</td>
<td>247,000</td>
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<td>Equipment (56000)</td>
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<td>566,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>55,000</td>
</tr>
</tbody>
</table>

| Program account subtotal                  | 2,183,000  |

37 Internal Service Funds
38 Agencies Internal Service Fund
39 Cultural Resource Survey Account - 55058

40 For services and expenses related to
41 cultural resource surveys (21711).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
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<tr>
<td>Temporary service (50200)</td>
<td>1,170,000</td>
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<tr>
<td>Item</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
</tr>
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</table>

**OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 82,699,000**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>General Fundodule</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
<td>2,943,000</td>
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<td>Temporary service (50200)</td>
<td>18,000</td>
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<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>52,000</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>152,000</td>
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<td>15</td>
<td>Contractual services (51000)</td>
<td>5,619,000</td>
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<td>16</td>
<td>Equipment (56000)</td>
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<td>8,837,000</td>
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**Special Revenue Funds - Federal**

<table>
<thead>
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<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Federal Department of Education Account - 25210</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For administration of federal grants pursuant to various federal laws including the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
<td>Amount</td>
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<tr>
<td>------</td>
<td>--------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>275,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>120,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>55,000</td>
</tr>
<tr>
<td>5</td>
<td>Total amount available</td>
<td>500,000</td>
</tr>
</tbody>
</table>

For administration of federal grants pursuant to various federal laws including, but not limited to, title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>31</td>
<td>Personal service (50000)</td>
<td>731,000</td>
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<tr>
<td>32</td>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
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<tr>
<td>33</td>
<td>Fringe benefits (60090)</td>
<td>286,000</td>
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<tr>
<td>34</td>
<td>Indirect costs (58850)</td>
<td>176,000</td>
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<td>Total amount available</td>
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<td>36</td>
<td>Program account subtotal</td>
<td>1,771,000</td>
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</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>387,000</td>
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<td>2</td>
<td>Nonpersonal service (57050)</td>
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<td>3</td>
<td>Fringe benefits (60090)</td>
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<td>4</td>
<td>Indirect costs (58850)</td>
<td>89,000</td>
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<td>Program account subtotal</td>
<td>1,181,000</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>7</td>
<td>Dedicated Miscellaneous Special Revenue Account</td>
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</tr>
<tr>
<td>8</td>
<td>Interstate Reciprocity for Post-secondary Distance</td>
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<td>Education Account - 23800</td>
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<tr>
<td>10</td>
<td>For services and expenses related to the office of higher education and the professions program (21710).</td>
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</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>447,000</td>
</tr>
<tr>
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<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>13</td>
<td>Travel (54000)</td>
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<td>14</td>
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<td>Fringe benefits (60000)</td>
<td>286,000</td>
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<td>16</td>
<td>Indirect costs (58800)</td>
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<td>18</td>
<td>Special Revenue Funds - Other</td>
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<td>19</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>20</td>
<td>Institutional Accreditation Account - 22235</td>
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<tr>
<td>21</td>
<td>For services and expenses of institutional accreditation activities (21710).</td>
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<td>22</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>35,000</td>
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<td>25</td>
<td>Contractual services (51000)</td>
<td>11,000</td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>29</td>
<td>Special Revenue Funds - Other</td>
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</tr>
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<td>30</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Office of Professions Account - 22051</td>
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</tr>
<tr>
<td>32</td>
<td>For services and expenses related to license and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).</td>
<td></td>
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</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS 2023-24

1 Personal service--regular (50100) ............. 27,554,000
2 Holiday/overtime compensation (50300) ........... 200,000
3 Supplies and materials (57000) .................... 700,000
4 Travel (54000) .................................. 300,000
5 Contractual services (51000) .................... 10,695,000
6 Equipment (56000) .................................. 100,000
7 Fringe benefits (60000) ......................... 17,758,000
8 Indirect costs (58800) ............................ 809,000

-----------
9 Program account subtotal .................... 58,116,000

-----------

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Teacher Certification Program Account - 21969

13 For services and expenses related to the
14 administration of the teacher certifi-
15 cation program, including up to
16 $1,750,000 for the second year of a TEACH
17 system modernization project in order to
18 reduce processing times upon completion of
19 such project by at least 50 percent and
20 thereby achieve the following processing
21 times for certain pathways to certif-
22 ication: no more than four weeks for
23 state-approved teacher preparation
24 programs, no more than six weeks for
25 applicants through reciprocity, no more
26 than eight weeks for individual evaluation
27 of credentials, and no more than eight
28 weeks for certificate progression (21710).

29 Personal service--regular (50100) ............. 4,636,000
30 Temporary service (50200) ....................... 282,000
31 Holiday/overtime compensation (50300) ........... 140,000
32 Supplies and materials (57000) .................... 71,000
33 Travel (54000) .................................. 71,000
34 Contractual services (51000) .................... 3,699,000
35 Equipment (56000) .................................. 71,000
36 Fringe benefits (60000) ......................... 1,602,000
37 Indirect costs (58800) ............................ 209,000

-----------
38 Program account subtotal .................... 10,781,000

-----------

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Teacher Education Accreditation Account - 22166

42 For services and expenses of teacher educa-
43 tion accreditation activities, pursuant to
section 212-c of the education law (21710).

Personal service--regular (50100) .................. 50,000
Temporary service (50200) .......................... 22,000
Supplies and materials (57000) ..................... 2,000
Travel (54000) .................................... 40,000
Contractual services (51000) ...................... 73,000
Fringe benefits (60000) ........................... 26,000
Indirect costs (58800) ............................ 10,000

Program account subtotal ....................... 223,000

OFFICE OF MANAGEMENT SERVICES PROGRAM ............ 58,817,000

General Fund
State Purposes Account - 10050

For services and expenses related to the office of management services program (21744).

Personal service--regular (50100) .................. 8,769,000
Temporary service (50200) .......................... 114,000
Holiday/overtime compensation (50300) ............. 114,000
Supplies and materials (57000) ................... 187,000
Travel (54000) .................................... 95,000
Contractual services (51000) ...................... 1,394,000
Equipment (56000) ................................ 656,000

Program account subtotal .................. 11,329,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20115

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of...
the director of the budget, as needed to accomplish the intent of this appropriation (21744).

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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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Special Revenue Funds - Other

<table>
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<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
<td>224,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
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<td>Indirect costs (58800)</td>
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Internal Service Funds

<table>
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<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>175,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,505,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,832,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>348,000</td>
</tr>
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</table>
EDUCATION DEPARTMENT

STATE OPERATIONS  2023-24

1 Fringe benefits (60000) .........................  5,055,000
2 Indirect costs (58800) ............................. 3,000
3
4 Program account subtotal ................ 21,059,000

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION

7 PROGRAM ........................................... 265,925,100

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses of the office of
12 prekindergarten through grade twelve
13 education program, including but not
14 limited to accountability activities
15 including but not limited to the develop-
16 ment of a school performance management
17 system that will streamline school
18 district reporting and increase fiscal and
19 programmatic transparency and accountabil-
20 ity, provided further that expenditures
21 for accountability activities shall be
22 pursuant to a plan developed by the
23 commissioner of education and approved by
24 the director of the budget (21700).

25 Personal service--regular (50100) ............ 18,522,000
26 Temporary service (50200) ....................... 2,129,000
27 Holiday/overtime compensation (50300) ........ 127,000
28 Supplies and materials (57000) .................. 83,000
29 Travel (54000) .................................... 113,000
30 Contractual services (51000) .................... 10,264,000
31 Equipment (56000) ............................. 207,000
32
33 Total amount available ....................... 31,445,000

35 For the purpose of carrying out the
36 provisions of subdivision 51-a of section
37 305 of the education law and in order to
38 create and print more forms of state
39 standardized assessments in order to elim-
40 inate stand-alone multiple choice field
41 tests and release a significant amount of
42 test questions pursuant to a plan prepared
43 by the commissioner of education and
44 approved by the director of the budget
45 (55915).
Contractual services (51000) ................... 8,400,000

For services and expenses of the office of family and community engagement (55928).

Contractual services (51000) ..................... 808,000

For services and expenses of the state office of religious and independent schools (55929).

Contractual services (51000) ..................... 1,461,000

For services and expenses of a comprehensive study of alternative tuition rate-setting methodologies for approved providers operating school-age programs receiving funding under Article 81 and/or Article 89 of the Education Law and providers operating approved preschool special education programs under Section 4410 of the Education Law, subject to a plan developed by the commissioner of education and approved by the director of the budget.

Provided that such study shall consider stakeholder feedback and include, but not be limited to, a comparative analysis of other New York State agencies' rate-setting methodologies, including the rate-setting methodology utilized by the Office of Children and Family Services for private residential school programs; options and recommendations for an alternative rate-setting methodology or methodologies; cost estimates for such alternative methodologies; and an analysis of current provider tuition rates compared to tuition rates that would be established under such alternative methodologies.

At a minimum, any recommended alternative rate-setting methodology or methodologies proposed for such preschool and school-age programs shall: (1) be fiscally sustainable for such programs, school districts, counties, and the state; (2) substantially restrict or eliminate tuition rate appeals; (3) establish predictable tuition rates that are calculated based on standardized parameters and criteria, includ-
ing, but not limited to, defined program
and staffing models, regional costs, and
minimum required enrollment levels as a
percentage of program operating capaci-
ties; (4) include a schedule to phase in
new tuition rates in accordance with the
recommended methodology or methodologies;
and (5) ensure tuition rates for all
programs can be calculated no later than
the beginning of each school year.
Adoption of any such alternative rate-set-
ting methodologies shall be subject to the
approval of the director of the budget.

Temporary service (50200) ......................... 988,000
Contractual services (51000) ...................... 1,512,000
Total amount available ............................ 2,500,000

For services and expenses of a fiscal
consultant for the Rochester City School
District.

Contractual services (51000) ....................... 150,000

For services and expenses associated with
chapter 364 of the laws of 2022.

Contractual services (51000) ..................... 250,000
Program account subtotal ...................... 45,014,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specif-
ic programs including, but not limited to,
grants for purposes under title I of the
elementary and secondary education act.
Provided further that, notwithstanding any
inconsistent provision of law, the commis-
sioner of education shall provide to the
director of the budget, the chairperson of
the senate finance committee and the
chairperson of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

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<tr>
<th>Category</th>
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<tr>
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<td>21,709,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>12,300,000</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>4,953,000</td>
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<td>----------------</td>
</tr>
<tr>
<td>Total amount available</td>
<td>48,072,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-
EDUCATION DEPARTMENT

STATE OPERATIONS  2023-24

1. ments and agencies, subject to the
2. approval of the director of the budget, as
3. needed to accomplish the intent of this
4. appropriation (23418).

5. Personal service (50000) ......................... 5,325,000
6. Nonpersonal service (57050) ..................... 6,300,000
7. Fringe benefits (60090) ........................ 1,861,000
8. Indirect costs (58850) ........................... 1,228,000
9. 
10. Total amount available .......................... 14,714,000
11. 

12. For the administration of grants for specific
13. programs including, but not limited to,
14. the English language acquisition program
15. pursuant to title III of the elementary
16. and secondary education act. Provided
17. further that, notwithstanding any incon-
18. sistent provision of law, the commissioner
19. of education shall provide to the director
20. of the budget, the chairperson of the
21. senate finance committee and the chair-
22. person of the assembly ways and means
23. committee copies of any spending plans
24. and/or budgets submitted to the federal
25. government with respect to the use of any
26. funds appropriated by the federal govern-
27. ment including state grants administered
28. by the department.
29. Notwithstanding any inconsistent provision
30. of law, a portion of this appropriation
31. may be suballocated to other state depart-
32. ments and agencies, subject to the
33. approval of the director of the budget, as
34. needed to accomplish the intent of this
35. appropriation (23417).

36. Personal service (50000) ......................... 3,027,000
37. Nonpersonal service (57050) ..................... 2,000,000
38. Fringe benefits (60090) ........................ 1,218,000
39. Indirect costs (58850) ........................... 803,000
40. 
41. Total amount available .......................... 7,048,000
42. 

43. For the administration of grants for specific
44. programs including, but not limited to,
45. 21st century community learning centers
46. and student support and academic enrich-
47. ment pursuant to title IV of the elementa-
48. ry and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ....................... 5,619,000
Nonpersonal service (57050) .................... 7,147,000
Fringe benefits (60090) ......................... 3,837,000
Indirect costs (58850) ........................ 1,194,000
Total amount available ...................... 17,797,000

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).
EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 Personal service (50000) ....................... 1,517,000
2 Nonpersonal service (57050) .................... 1,870,000
3 Fringe benefits (60090) ........................ 521,000
4 Indirect costs (58850) ........................... 322,000
5
6 Total amount available ....................... 4,230,000

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act.

Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

34 Personal service (50000) ....................... 7,024,000
35 Nonpersonal service (57050) ................... 13,500,000
36 Fringe benefits (60090) ........................ 3,515,000
37 Indirect costs (58850) ........................... 1,303,000
38
39 Total amount available ....................... 25,342,000

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

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<thead>
<tr>
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<th>Amount</th>
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<td>Indirect costs (58850)</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>12,030,000</strong></td>
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For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

<table>
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<tr>
<th>Description</th>
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<td>1,500,000</td>
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<td>Indirect costs (58850)</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>9,839,000</strong></td>
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For services and expenses for school-age children and preschool-age children pursuant to the individuals with disabilities
EDUCATION DEPARTMENT
STATE OPERATIONS 2023-24

1 education act of 1991. Notwithstanding any
2 inconsistent provision of law, a portion
3 of this appropriation may be suballocated
4 to other state departments and agencies,
5 as needed to accomplish the intent of this
6 appropriation (21737).

7 Personal service (50000) ...................... 20,698,000
8 Nonpersonal service (57050) ................... 17,211,000
9 Fringe benefits (60090) ....................... 11,066,000
10 Indirect costs (58850) ......................... 6,335,000

11 Total amount available ...................... 55,310,000

12 Program account subtotal ................... 195,782,000

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Health and Human Services Account - 25122

16 For the administration of federal grants for
17 health education including HIV/AIDS educa-
18 tion. Notwithstanding any inconsistent
19 provision of law, a portion of this appro-
20 priation, subject to the approval of the
21 director of the budget, may be suballo-
22 cated to other state departments and agen-
23 cies, as needed to accomplish the intent
24 of this appropriation (21742).

25 Personal service (50000) ......................... 500,000
26 Nonpersonal service (57050) ...................... 450,000
27 Fringe benefits (60090) .......................... 370,000
28 Indirect costs (58850) ........................... 200,000

29 Program account subtotal ..................... 1,520,000

30 Special Revenue Funds - Federal
31 Federal USDA-Food and Nutrition Services Fund
32 Federal USDA-Food and Nutrition Services Account - 25026

33 For administration of programs funded
34 through the national school lunch act.
35 Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation,
37 subject to the approval of the director of
38 the budget, may be suballocated to other
39 state departments and agencies, as needed
40 to accomplish the intent of this appro-
41 priation (21703).
## EDUCATION DEPARTMENT

### STATE OPERATIONS 2023-24

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<td>3</td>
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<td>Indirect costs (58850)</td>
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<td>Misc. U.S. Department of Education Contracts Account (22153)</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Miscellaneous United States Department of Education Contracts Account - 22153</td>
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<td>Combined Expendable Trust Fund</td>
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<td>17</td>
<td>Expendable Trust Account - 20151</td>
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<td>18</td>
<td>For services and expenses in fulfillment of donor bequests and gifts (21828).</td>
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<td>19</td>
<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
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<td>26</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>27</td>
<td>Batavia School for the Blind Account - 22032</td>
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<td>For services and expenses related to the operation of the school for the blind (21828).</td>
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<td>SCHOOL FOR THE DEAF PROGRAM</td>
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<td>11 Special Revenue Funds - Other</td>
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<td>donor bequests and gifts (21829)</td>
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<td>19 Equipment (56000)</td>
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<td>23 Special Revenue Funds - Other</td>
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<td>24 Miscellaneous Special Revenue Fund</td>
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<td>For services and expenses related to the</td>
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<tr>
<td>operation of the school for the deaf (21829)</td>
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<td>29 Personal service--regular (50100)</td>
<td>5,118,000</td>
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<td>36 Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
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</table>
ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration of the high
school equivalency diploma exam (21852).

Personal service - regular (50100) ... 632,000 ......... (re. $303,000)
Temporary service (50200) ... 53,000 ................ (re. $53,000)
Supplies and materials (57000) ... 33,000 ............ (re. $33,000)
Travel (54000) ... 5,000 ................................ (re. $5,000)
Contractual services (51000) ... 3,587,000 .......... (re. $2,709,000)
Equipment (56000) ... 21,000 .......................... (re. $21,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the high
school equivalency diploma exam (21852).

Personal service - regular (50100) ... 614,000 ......... (re. $178,000)
Temporary service (50200) ... 53,000 ................ (re. $53,000)
Supplies and materials (57000) ... 33,000 ............ (re. $27,000)
Travel (54000) ... 5,000 ................................ (re. $5,000)
Contractual services (51000) ... 3,480,000 .......... (re. $2,393,000)
Equipment (56000) ... 21,000 .......................... (re. $21,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the high
school equivalency diploma exam.

Supplies and materials (57000) ... 33,000 ............ (re. $19,000)
Travel (54000) ... 5,000 ................................ (re. $5,000)
Contractual services (51000) ... 3,480,000 .......... (re. $2,301,000)
Equipment (56000) ... 21,000 .......................... (re. $16,000)

By chapter 50, section 1, of the laws of 2022:
For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $60,384,000)
Nonpersonal service (57050) ... 14,949,492 .......... (re. $14,949,000)
Fringe benefits (60090) ... 30,672,287 ............. (re. $30,672,000)
Indirect costs (58850) ... 16,673,176 .............. (re. $16,673,000)

For the administration of grants for specific programs including, but
not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 .................. (re. $500,000)
Fringe benefits (60090) ... 161,520 ...................... (re. $161,000)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................... (re. $120,000)
Nonpersonal service (57050) ... 428,040 .................. (re. $428,000)
Fringe benefits (60090) ... 60,972 ........................ (re. $60,000)
Indirect costs (58850) ... 32,988 ........................ (re. $32,000)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .................. (re. $2,719,000)
Nonpersonal service (57050) ... 3,253,023 ............... (re. $3,253,000)
Fringe benefits (60090) ... 1,381,524 .................. (re. $1,381,000)
Indirect costs (58850) ... 747,453 ........................ (re. $747,000)

By chapter 50, section 1, of the laws of 2021:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 .................. (re. $31,124,000)
Nonpersonal service (57050) ... 14,949,492 .................. (re. $10,128,000)
Fringe benefits (60090) ... 30,672,287 ............... (re. $13,174,000)
Indirect costs (58850) ... 16,673,176 .................. (re. $11,786,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 .................. (re. $406,000)
Fringe benefits (60090) ... 161,520 ...................... (re. $161,000)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Re</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).</td>
<td>120,000</td>
<td>$120,000</td>
</tr>
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<td>2</td>
<td>Personal service (50000)</td>
<td>120,000</td>
<td>$120,000</td>
</tr>
<tr>
<td>3</td>
<td>Nonpersonal service (57050)</td>
<td>428,040</td>
<td>$428,000</td>
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<tr>
<td>4</td>
<td>Fringe benefits (60090)</td>
<td>60,972</td>
<td>$60,000</td>
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<tr>
<td>5</td>
<td>Indirect costs (58850)</td>
<td>32,988</td>
<td>$32,000</td>
</tr>
<tr>
<td>6</td>
<td>For the administration of grants for specific programs including, but not limited to, the workforce investment act.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).</td>
<td>2,719,000</td>
<td>$2,625,000</td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>2,719,000</td>
<td>$2,625,000</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>3,253,023</td>
<td>$1,343,000</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
<td>1,381,524</td>
<td>$1,327,000</td>
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<tr>
<td>11</td>
<td>Indirect costs (58850)</td>
<td>747,453</td>
<td>$747,000</td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
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<tr>
<td>13</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<td>14</td>
<td>VESID Social Security Account - 22001</td>
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<tr>
<td>15</td>
<td>By chapter 50, section 1, of the laws of 2022:</td>
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</tr>
<tr>
<td>16</td>
<td>For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
<td>3,000,000</td>
<td>$2,356,000</td>
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<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
<td>$35,000</td>
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<td>19</td>
<td>Travel (54000)</td>
<td>2,000</td>
<td>$2,000</td>
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<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>263,000</td>
<td>$263,000</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60000)</td>
<td>2,000,000</td>
<td>$1,589,000</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs (58800)</td>
<td>584,000</td>
<td>$564,000</td>
</tr>
<tr>
<td>23</td>
<td>By chapter 50, section 1, of the laws of 2021:</td>
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<td></td>
</tr>
<tr>
<td>24</td>
<td>For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Contractual services (51000)</td>
<td>262,659</td>
<td>$131,000</td>
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<tr>
<td>26</td>
<td>Fringe benefits (60000)</td>
<td>327,866</td>
<td>$46,000</td>
</tr>
<tr>
<td>27</td>
<td>Indirect costs (58800)</td>
<td>59,475</td>
<td>$59,000</td>
</tr>
<tr>
<td>28</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Fringe benefits (60000)</td>
<td>327,866</td>
<td>$105,000</td>
</tr>
<tr>
<td>31</td>
<td>Indirect costs (58800)</td>
<td>59,475</td>
<td>$59,000</td>
</tr>
<tr>
<td>32</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Personal service--regular (50100)</td>
<td>308,000</td>
<td>$238,000</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits (60000)</td>
<td>327,866</td>
<td>$284,000</td>
</tr>
<tr>
<td>36</td>
<td>Indirect costs (58800)</td>
<td>59,475</td>
<td>$58,000</td>
</tr>
<tr>
<td>37</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For expenses of contractual services for the rehabilitation of social
2 security disability beneficiaries.
3 Personal service--regular (50100) ... 308,000 .......... (re. $165,000)
4 Fringe benefits (60000) ... 327,866 ................... (re. $237,000)
5 Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

6 CULTURAL EDUCATION PROGRAM

7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 Federal Operating Grants Account - 25456

10 By chapter 50, section 1, of the laws of 2022:
11 For administration of federal grants pursuant to various federal laws
12 including funds from the national endowment of humanities, the
13 institute of museum and library services, the United States geologi-
14 cal survey, the United States department of energy, and the United
15 States department of the interior.
16 Notwithstanding any inconsistent provision of law, a portion of this
17 appropriation may be suballocated to other state departments and
18 agencies or transferred to any other federal fund, subject to the
19 approval of the director of the budget, as needed to accomplish the
20 intent of this appropriation (21739).
21 Personal service (50000) ... 3,157,000 .............. (re. $2,959,000)
22 Nonpersonal service (57050) ... 2,995,000 .......... (re. $2,688,000)
23 Fringe benefits (60090) ... 1,095,000 ............... (re. $985,000)
24 Indirect costs (58850) ... 511,000 ................... (re. $497,000)
25 For the administration of federal grants pursuant to various federal
26 laws including the library services technology act (LSTA).
27 Notwithstanding any inconsistent provision of law, a portion of this
28 appropriation may be suballocated to other state departments and
29 agencies, subject to the approval of the director of the budget, as
30 needed to accomplish the intent of this appropriation (21851).
31 Personal service (50000) ... 3,570,000 .............. (re. $3,570,000)
32 Nonpersonal service (57050) ... 1,250,000 .......... (re. $1,250,000)
33 Fringe benefits (60090) ... 2,100,000 ............... (re. $2,100,000)
34 Indirect costs (58850) ... 700,000 ................... (re. $700,000)

35 By chapter 50, section 1, of the laws of 2021:
36 For administration of federal grants pursuant to various federal laws
37 including funds from the national endowment of humanities, the
38 institute of museum and library services, the United States geologi-
39 cal survey, the United States department of energy, and the United
40 States department of the interior.
41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies or transferred to any other federal fund, subject to the
44 approval of the director of the budget, as needed to accomplish the
45 intent of this appropriation (21739).
46 Personal service (50000) ... 3,157,000 .............. (re. $3,013,000)
47 Nonpersonal service (57050) ... 2,995,000 .......... (re. $2,908,000)
48 Fringe benefits (60090) ... 1,095,000 ............... (re. $1,032,000)
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 511,000 ....................... (re. $51,000)
2 For the administration of federal grants pursuant to various federal
3 laws including: the library services technology act (LSTA).
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation (21851).
8 Personal service (50000) ... 3,570,000 .................. (re. $484,000)
9 Nonpersonal service (57050) ... 1,250,000 ............... (re. $695,000)
10 Fringe benefits (60090) ... 2,100,000 ................... (re. $895,000)
11 Indirect costs (58850) ... 700,000 ..................... (re. $586,000)

By chapter 50, section 1, of the laws of 2020:
12 For administration of federal grants pursuant to various federal laws
13 including funds from the national endowment of humanities, the
14 institute of museum and library services, the United States geological
15 survey, the United States department of energy, and the United
16 States department of the interior.
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies or transferred to any other federal fund, subject to the
20 approval of the director of the budget, as needed to accomplish the
21 intent of this appropriation (21739).
22 Personal service (50000) ... 3,157,000 ............... (re. $3,059,000)
23 Nonpersonal service (57050) ... 2,995,000 ............ (re. $2,603,000)
24 Fringe benefits (60090) ... 1,095,000 ................. (re. $1,038,000)
25 Indirect costs (58850) ... 511,000 ..................... (re. $504,000)
26 For the administration of federal grants pursuant to various federal
27 laws including: the library services technology act (LSTA).
28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation (21851).
32 Personal service (50000) ... 3,570,000 ................ (re. $527,000)
33 Nonpersonal service (57050) ... 1,250,000 ............. (re. $263,000)
34 Fringe benefits (60090) ... 2,100,000 ................... (re. $644,000)
35 Indirect costs (58850) ... 700,000 ..................... (re. $409,000)

By chapter 50, section 1, of the laws of 2019:
37 For administration of federal grants pursuant to various federal laws
38 including funds from the national endowment of humanities, the
39 institute of museum and library services, the United States geological
40 survey, the United States department of energy, and the United
41 States department of the interior.
42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies or transferred to any other federal fund, subject to the
45 approval of the director of the budget, as needed to accomplish the
46 intent of this appropriation (21739).
47 Personal service (50000) ... 3,157,000 ............... (re. $3,100,000)
48 Nonpersonal service (57050) ... 2,995,000 ............ (re. $2,888,000)
49 Fringe benefits (60090) ... 1,095,000 ................. (re. $1,060,000)
### EDUCATION DEPARTMENT

#### STATE OPERATIONS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Re Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58850)</td>
<td>511,000</td>
<td>($507,000)</td>
</tr>
<tr>
<td>For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).</td>
<td></td>
<td>($507,000)</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,570,000</td>
<td>($705,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,250,000</td>
<td>($361,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,100,000</td>
<td>($455,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>700,000</td>
<td>($508,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2018: For administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).</td>
<td></td>
<td>($830,000)</td>
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<tr>
<td>Personal service (50000)</td>
<td>3,157,000</td>
<td>($3,112,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,995,000</td>
<td>($2,883,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,095,000</td>
<td>($1,067,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>511,000</td>
<td>($508,000)</td>
</tr>
<tr>
<td>For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).</td>
<td></td>
<td>($120,000)</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,570,000</td>
<td>($830,000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>($120,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,100,000</td>
<td>($444,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>700,000</td>
<td>($554,000)</td>
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</table>

#### OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Re Appropriation</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2022: For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710). Travel (54000)</td>
<td>152,000</td>
<td>($142,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,619,000</td>
<td>($3,694,000)</td>
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<td>Special Revenue Funds - Federal</td>
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Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2022:
For administration of federal grants pursuant to various federal laws including the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................. (re. $209,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $50,000)
Fringe benefits (60090) ... 120,000 .................... (re. $85,000)
Indirect costs (58850) ... 55,000 ...................... (re. $51,000)

For administration of federal grants pursuant to various federal laws including, but not limited to, title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 .................. (re. $731,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 286,000 ................... (re. $286,000)
Indirect costs (58850) ... 176,000 .................... (re. $176,000)

By chapter 50, section 1, of the laws of 2021:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................. (re. $25,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $48,000)
Fringe benefits (60090) ... 120,000 .................... (re. $6,000)
Indirect costs (58850) ... 55,000 ...................... (re. $15,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2022:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000) ... 387,000 .................. (re. $387,000)
Nonpersonal service (57050) ... 549,000 .................. (re. $549,000)
Fringe benefits (60090) ... 156,000 .................. (re. $156,000)
Indirect costs (58850) ... 89,000 .................. (re. $89,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Office of Professions Account - 22051

For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

Personal service--regular (50100) ... 26,674,000 .... (re. $6,215,000)
Holiday/overtime compensation (50300) ... 200,000 ...... (re. $77,000)
Supplies and materials (57000) ... 700,000 ................ (re. $78,000)
Travel (54000) ... 300,000 ............................ (re. $178,000)
Contractual services (51000) ... 10,695,000 .......... (re. $5,004,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 17,168,000 .............. (re. $4,518,000)
Indirect costs (58800) ... 781,000 .................... (re. $169,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Certification Program Account - 21969

For services and expenses related to the administration of the teacher certification program, including up to $1,350,000 for the first year of a TEACH system modernization project in order to reduce processing times upon completion of such project by at least 50 percent and thereby achieve the following processing times for certain pathways to certification: no more than four weeks for state-approved teacher preparation programs, no more than six weeks for applicants through reciprocity, no more than eight weeks for individual evaluation of credentials, and no more than eight weeks for certificate progression (21710).

Contractual services ... 3,299,000 .................. (re. $3,140,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration of special revenue funds - other and internal service funds and for services
provided to other state agencies, governmental bodies and other entities (21744).

Contractual services (51000) ... 2,962,000 ........... (re. $2,234,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).

Temporary service (50200) ... 2,129,000 ................. (re. $1,789,000)

Holiday/overtime compensation (50300) ... 127,000 ..... (re. $125,000)

Supplies and materials (57000) ... 83,000 .............. (re. $83,000)

Travel (54000) ... 113,000 ........................... (re. $14,000)

Contractual services (51000) ... 10,264,000.......... (re. $2,590,000)

Equipment (56000) ... 207,000 ....................... (re. $158,000)

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

Contractual services (51000) ... 8,400,000 ............ (re. $8,400,000)

For services and expenses of the office of family and community engagement (55928).

Contractual services (51000) ... 800,000 .............. (re. $800,000)

For services and expenses of the state office of religious and independent schools (55929).

Contractual services (51000) ... 1,457,000 ............ (re. $631,000)

For services and expenses of a fiscal consultant for the Rochester City School District (23378).

Contractual services (51000) ... 150,000 .............. (re. $150,000)

By chapter 50, section 1, of the laws of 2021:

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

Contractual services (51000) ... 8,400,000 ............ (re. $3,990,000)
For services and expenses of the Office of Family and Community Engagement (55928) ... 800,000 .................... (re. $138,000)
For services and expenses of the state office of religious and independent schools (55929) ... 800,000 .................... (re. $4,000)
For continued support of state monitors appointed by the commissioner of education (55931) ... 225,000 .................... (re. $224,000)

By chapter 50, section 1, of the laws of 2020:
For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).
Contractual services (51000) ... 8,400,000 ................ (re. $110,000)
For services and expenses of the Office of Family and Community Engagement ... 800,000 .................... (re. $30,000)
For services and expenses of the state office of religious and independent schools (55929) ... 800,000 .................... (re. $151,000)
For continued support of state monitors appointed by the commissioner of education (55931) ... 225,000 .................... (re. $220,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses to support the development and implementation of the translation of grades 3-8 English language arts and math state assessments and the regents examinations (23315).
Personal service--regular (50100) ... 16,000 ............. (re. $16,000)
Contractual services (51000) ... 984,000 .............. (re. $482,000)
For continued support of state monitors appointed by the commissioner of education (55931) ... 225,000 .................... (re. $217,000)

By chapter 50, section 1, of the laws of 2018:
For continued support of state monitors appointed by the commissioner of education ... 225,000 .................... (re. $217,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 .................... (re. $120,000)
Travel ... 167,000 ......................... (re. $85,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of
additional state measures, the development of growth models and all
other aspects of the teacher and principal evaluation system (55901)
Personal service--regular (50100) ... 89,000 ............ (re. $89,000)
Travel (54000) ... 52,000 ............................. (re. $45,000)
Contractual services (51000) ... 574,000 .............. (re. $238,000)
Supplies and materials (57000) ... 29,000 ............. (re. $19,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2022:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding
any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants
administered by the department.

By chapter 50, section 1, of the laws of 2022:
For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title
II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam
certification program that would include a common set of profes-
sionally rigorous assessments to ensure the best prepared educators
are entering the public school system. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).
EDUCATION DEPARTMENT
STATE OPERATIONS · REAPPROPRIATIONS 2023-24

Personal service (50000) ... 5,300,000 ............... (re. $4,919,000)
Nonpersonal service (57050) ... 6,300,000 ............... (re. $6,300,000)
Fringe benefits (60090) ... 1,845,000 ............... (re. $1,663,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,202,000)

For the administration of grants for specific programs including, but
not limited to, the English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,833,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $2,000,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $1,118,000)
Indirect costs (58850) ... 800,000 .................... (re. $789,000)

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,601,000 ............... (re. $3,458,000)
Nonpersonal service (57050) ... 6,800,000 ............... (re. $6,786,000)
Fringe benefits (60090) ... 2,550,000 ............... (re. $2,472,000)
Indirect costs (58850) ... 1,014,000 ................ (re. $1,004,000)

For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)
Nonpersonal service (57050) ... 1,870,000 ............. (re. $1,870,000)
Fringe benefits (60090) ... 510,000 ................... (re. $510,000)
Indirect costs (58850) ... 320,000 .................... (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 .............. (re. $6,233,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $12,822,000)
Fringe benefits (60090) ... 3,500,000 ................ (re. $3,078,000)
Indirect costs (58850) ... 1,300,000 .................. (re. $1,246,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ................... (re. $367,000)
Nonpersonal service (57050) ... 600,000 .............. (re. $600,000)
Fringe benefits (60090) ... 250,000 ................... (re. $234,000)
Indirect costs (58850) ... 150,000 .................... (re. $148,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .............. (re. $4,768,000)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,889,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $986,000)

For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ............... (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ............... (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 .................. (re. $1,500,000)
Indirect costs (58850) ... 750,000 ...................... (re. $750,000)

For services and expenses for school-age children and preschool-age children pursuant to the Individuals with Disabilities Education Act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............. (re. $16,372,000)
Nonpersonal service (57050) ... 17,211,000 ......... (re. $17,186,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $8,705,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $5,826,000)

By chapter 50, section 1, of the laws of 2021:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............. (re. $9,951,000)
Nonpersonal service (57050) ... 12,300,000 ........... (re. $11,265,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $4,610,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,278,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).

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<th>Amount</th>
<th>Remarks</th>
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<tr>
<td>Personal service (50000)</td>
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<td>(re. $2,849,000)</td>
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<td>Nonpersonal service (57050)</td>
<td>6,300,000</td>
<td>(re. $5,399,000)</td>
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<td>Fringe benefits (60090)</td>
<td>1,845,000</td>
<td>(re. $787,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,225,000</td>
<td>(re. $1,097,000)</td>
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</table>

For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

<table>
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<tr>
<th>Description</th>
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<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
<td>(re. $2,088,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
<td>(re. $1,454,000)</td>
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<td>Fringe benefits (60090)</td>
<td>1,200,000</td>
<td>(re. $653,000)</td>
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<td>Indirect costs (58850)</td>
<td>800,000</td>
<td>(re. $736,000)</td>
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</table>

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).

<table>
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<tr>
<th>Description</th>
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<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
<td>6,800,000</td>
<td>(re. $3,953,000)</td>
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<td>Fringe benefits (60090)</td>
<td>2,550,000</td>
<td>(re. $2,438,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,014,000</td>
<td>(re. $1,000,000)</td>
</tr>
</tbody>
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For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ................. (re. $817,000)
Nonpersonal service (57050) ... 1,870,000 ............. (re. $1,869,000)
Fringe benefits (60090) ... 510,000 ................... (re. $162,000)
Indirect costs (58850) ... 320,000 .................... (re. $279,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 .............. (re. $5,131,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $5,684,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $2,497,000)
Indirect costs (58850) ... 1,300,000 ................ (re. $1,183,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ................. (re. $115,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $248,000)
Fringe benefits (60090) ... 250,000 .................. (re. $154,000)
Indirect costs (58850) ... 150,000 .................... (re. $139,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and
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agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $4,072,000)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,454,000)
Fringe benefits (60090) ... 2,000,000 .................. (re. $1,368,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $930,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............... (re. $8,247,000)
Nonpersonal service (57050) ... 12,300,000 ........... (re. $3,000,000)
Fringe benefits (60090) ... 9,046,000 .................. (re. $2,034,000)
Indirect costs (58850) ... 4,944,000 .................. (re. $4,195,000)

For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title
II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam
certification program that would include a common set of profes-
sionally rigorous assessments to ensure the best prepared educators
are entering the public school system. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $3,100,000)
Nonpersonal service (57050) ... 6,300,000 .............. (re. $3,292,000)
Fringe benefits (60090) ... 1,845,000 ................. (re. $490,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,040,000)

For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 .............. (re. $1,964,000)
Nonpersonal service (57050) ... 2,000,000 .............. (re. $1,347,000)
Fringe benefits (60090) ... 1,200,000 ................. (re. $430,000)
Indirect costs (58850) ... 800,000 .................... (re. $713,000)

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).
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1 Personal service (50000) ... 3,601,000 ............... (re. $599,000)
2 Nonpersonal service (57050) ... 6,800,000 ............ (re. $2,526,000)
3 Fringe benefits (60090) ... 2,550,000 ................ (re. $2,070,000)
4 Indirect costs (58850) ... 1,014,000 .................. (re. $947,000)

For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ............... (re. $797,000)
Nonpersonal service (57050) ... 1,870,000 ............ (re. $1,251,000)
Fringe benefits (60090) ... 510,000 .................... (re. $94,000)
Indirect costs (58850) ... 320,000 .................... (re. $266,000)

For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $5,119,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $2,339,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $2,472,000)
Indirect costs (58850) ... 1,300,000 ................ (re. $1,168,000)

For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ............... (re. $199,000)
Nonpersonal service (57050) ... 600,000 ......... (re. $342,000)
Fringe benefits (60090) ... 250,000 ............... (re. $52,000)
Indirect costs (58850) ... 150,000 ................. (re. $124,000)
For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
y education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).
Personal service (50000) ... 5,000,000 ............... (re. $4,340,000)
Nonpersonal service (57050) ... 4,000,000 .......... (re. $3,243,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 1,000,000 ................. (re. $937,000)
For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).
Personal service (50000) ... 20,502,000 ............ (re. $1,309,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $3,330,000)
Fringe benefits (60090) ... 10,940,000 ................ (re. $130,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $116,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding
any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 ............ (re. $8,805,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $7,064,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $3,836,000)
Indirect costs (58850) ... 4,944,000 ............... (re. $4,453,000)
For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title
II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam
certification program that would include a common set of profes-
sionally rigorous assessments to ensure the best prepared educators
are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).
Indirect costs (58850) ... 1,000,000 ............... (re. $929,000)
For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ............... (re. $509,000)
Nonpersonal service (57050) ... 1,870,000 ............... (re. $1,516,000)
Fringe benefits (60090) ... 510,000 ....................... (re. $14,000)
Indirect costs (58850) ... 320,000 ....................... (re. $253,000)
For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $4,693,000)
Nonpersonal service (57050) ... 13,500,000 ............... (re. $2,925,000)
Fringe benefits (60090) ... 3,500,000 ....................... (re. $2,123,000)
Indirect costs (58850) ... 1,300,000 ....................... (re. $1,156,000)
For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ............... (re. $3,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $356,000)
Fringe benefits (60090) ... 250,000 ............... (re. $78,000)
Indirect costs (58850) ... 150,000 ............... (re. $130,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Remark</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>20,502,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,211,000</td>
<td>(re. $1,615,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>10,940,000</td>
<td>(re. $175,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>6,317,000</td>
<td>(re. $1,844,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Remark</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>21,610,000</td>
<td>(re. $10,450,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,300,000</td>
<td>(re. $6,602,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>9,046,000</td>
<td>(re. $5,003,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,944,000</td>
<td>(re. $4,547,000)</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2022:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Remark</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>450,000</td>
<td>(re. $450,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>370,000</td>
<td>(re. $370,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>200,000</td>
<td>(re. $200,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).
By chapter 50, section 1, of the laws of 2020:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

By chapter 50, section 1, of the laws of 2022:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).
| 1.   | Personal service (50000) ... 6,461,000 ............... (re. $6,461,000) |
| 2.   | Nonpersonal service (57050) ... 9,178,000 ............. (re. $9,177,000) |
| 3.   | Fringe benefits (60090) ... 3,579,000 ................ (re. $3,579,000) |
| 4.   | Indirect costs (58850) ... 3,065,000 ................... (re. $3,065,000) |

By chapter 50, section 1, of the laws of 2021:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

| 5.   | Personal service (50000) ... 6,153,000 ................ (re. $1,662,000) |
| 6.   | Nonpersonal service (57050) ... 8,741,000 ............. (re. $6,660,000) |
| 7.   | Fringe benefits (60090) ... 3,408,000 ................ (re. $197,000) |
| 8.   | Indirect costs (58850) ... 2,919,000 ................... (re. $306,000) |

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

| 9.   | Personal service (50000) ... 5,974,000 ................ (re. $1,041,000) |
| 10.  | Nonpersonal service (57050) ... 8,486,000 ............. (re. $4,668,000) |
| 11.  | Fringe benefits (60090) ... 3,308,000 ................ (re. $677,000) |
| 12.  | Indirect costs (58850) ... 2,834,000 ................... (re. $2,078,000) |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Miscellaneous United States Department of Education
Contracts Account - 22153

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the operation of the school for the blind.
Contractual services ... 150,000 ....................... (re. $150,000)

SCHOOL FOR THE BLIND PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Batavia School for the Blind Account - 22032

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the operation of the school for the blind.
Contractual services ... 815,000 ....................... (re. $670,000)

SCHOOL FOR THE DEAF PROGRAM
1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Rome School for the Deaf Account - 22053

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to the operation of the school for
6 the deaf (21829).
7 Contractual services ... 583,000 ...................... (re. $361,000)
STATE BOARD OF ELECTIONS
STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>26,672,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>125,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,797,000</td>
</tr>
</tbody>
</table>

SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM ........................................ 5,408,000

11 General Fund
   State Purposes Account - 10050

14 For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

19 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

29 Personal service--regular (50100) .................... 1,708,000

30 Contractual services (51000) ....................... 428,000

32 Total amount available .......................... 2,136,000

34 For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

39 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (23515).

4 Personal service--regular (50100) .................. 1,721,000
5 Contractual services (51000) ....................... 426,000
6
7 Total amount available ......................... 2,147,000
8

9 For the purchase of software and/or the
10 development of technology related to
11 compliance and enforcement (23516).

12 Contractual services (51000) ...................... 1,000,000
13

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 BOE Enforcement Account - 22213

17 For services and expenses related to
18 enforcement of the election law, including
19 but not limited to the investigation of
20 violations and referral for prosecution
21 (23515).

22 Contractual services (51000) ...................... 125,000
23
24 Total amount available ......................... 125,000
25

26 PUBLIC CAMPAIGN FINANCE BOARD .................. 14,548,000
27

28 General Fund
29 State Purposes Account - 10050

30 For services and expenses related to the
31 public campaign finance board program.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2023-24 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (23526).
STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

1 Personal service--regular (50100) .............. 8,353,000
2 Temporary service (50200) ........................ 40,000
3 Holiday/overtime compensation (50300) .......... 4,000
4 Supplies and materials (57000) ................ 145,000
5 Travel (54000) .................................. 29,000
6 Contractual services (51000) .................... 5,724,000
7 Equipment (56000) .............................. 253,000

REGULATION OF ELECTIONS PROGRAM ....................... 18,841,000

General Fund
State Purposes Account - 10050

For services and expenses related to the regulation of elections program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

Personal service--regular (50100) .............. 4,862,000
Temporary service (50200) ........................ 45,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) ................ 128,000
Travel (54000) .................................. 26,000
Contractual services (51000) .................... 1,699,000
Equipment (56000) .............................. 77,000

Total amount available ............................ 6,841,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

For services and expenses related to the Help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state
board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

Nonpersonal service (57050) .................... 5,000,000

Total amount available .......................... 5,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
HAVA Election Security Grant Account - 25541

Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).

Nonpersonal service (57050) .................... 7,000,000

Total amount available .......................... 7,000,000
1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:
5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).
7 Contractual services (51000) ... 1,000,000 ............ (re. $416,000)

8 By chapter 50, section 1, of the laws of 2021:
9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement (23516).
11 Contractual services (51000) ... 1,000,000 .............. (re. $2,000)

12 By chapter 50, section 1, of the laws of 2020:
13 For the purchase of software and/or the development of technology
14 related to compliance and enforcement (23516).
15 Contractual services (51000) ... 1,000,000 .............. (re. $6,000)

16 REGULATION OF ELECTIONS PROGRAM

17 General Fund
18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
20 section 1, of the laws of 2021:
21 For services and expenses related to campaign finance compliance
22 training and compliance reviews, national voter registration act
23 training and compliance reviews, election technology systems oper-
24 ations and securing election systems infrastructure and operations
25 from cyber-related threats including, but not limited to the
26 creation of an election support center, development of an elections
27 cyber security support toolkit, and providing cyber risk vulnerabil-
28 ity assessments and support for local boards of elections. Funds
29 appropriated herein securing election infrastructure from cyber-re-
30 related threats shall be distributed pursuant to a plan developed by
31 the state board of elections based on consultation with appropriate
32 state, local and federal stakeholders to ensure that the development
33 and implementation of election cyber security measures utilize and
34 leverage, to the greatest extent practicable, existing security
35 resources and expertise. The plan shall also address the use of such
36 spending as a match for associated federal grants. Expenditures
37 shall be made from this appropriation only pursuant to a contract,
38 or modified contract, approved by a vote of the state board of
39 elections pursuant to subdivision 4 of section 3-100 of the election
40 law, or, absent a contract, pursuant to a vote of the state board of
41 elections for expenditure pursuant to subdivision 4 of section 3-100
42 of the election law (23520).
43 Contractual Services (51000) ... 5,000,000 ............ (re. $2,994,000)

44 Special Revenue Funds - Federal
STATE BOARD OF ELECTIONS
STATE OPERATIONS - RE APPROPRIATIONS 2023-24

1 Federal Miscellaneous Operating Grants Fund
2 HAVA Election Security Grant Account - 25541

3 By chapter 50, section 1, of the laws of 2020:
4 Funds appropriated shall be used to disburse federal grants in support
5 of improvements to the administration of elections, including
6 enhanced election technology and election security improvements.
7 Expenditures shall be made from this appropriation only pursuant to
8 a contract, or modified contract, approved by a vote of the state
9 board of elections pursuant to subdivision 4 of section 3-100 of the
10 election law, or, absent a contract, pursuant to a vote of the state
11 board of elections for expenditure pursuant to subdivision 4 of
12 section 3-100 of the election law.
13 Nonpersonal service (57050) ... 21,839,000 ........... (re. $15,406,000)

14 By chapter 50, section 1, of the laws of 2018:
15 Funds appropriated shall be used to disburse federal grants in support
16 of improvements to the administration of elections, including
17 enhanced election technology and election security improvements.
18 Expenditures shall be made from this appropriation only pursuant to
19 a contract, or modified contract, approved by a vote of the state
20 board of elections pursuant to subdivision 4 of section 3-100 of the
21 election law, or, absent a contract, pursuant to a vote of the state
22 board of elections for expenditure pursuant to subdivision 4 of
23 section 3-100 of the election law (23504) ......................
24 23,000,000 ........................................... (re. $3,765,000)

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Help America Vote Act Implementation Account - 25497

28 By chapter 50, section 1, of the laws of 2011:
29 For services and expenses related to the implementation of federal
30 election requirements including the help America vote act of 2002
31 and the military and overseas voter empowerment act of 2009 (23508).
32 Nonpersonal service (57050) ... 6,500,000 ........... (re. $2,412,000)

33 By chapter 50, section 1, of the laws of 2010:
34 For services and expenses related to the implementation of the military
35 and overseas voter empowerment act of 2009 (23508) ............
36 6,500,000 ........................................... (re. $263,000)

37 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
38 section 1, of the laws of 2011:
39 For HAVA related expenditures (23511) ......................
40 6,000,000 ........................................... (re. $227,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Help America Vote Act Implementation Account - 25496
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
2 For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.
3 For services and expenses incurred prior to April 1, 2005 (23508) .... 5,000,000 ........................................... (re. $753,000)
4 For services and expenses incurred on or after April 1, 2005 (23508) ... 15,000,000 ...................................... (re. $753,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

28 By chapter 50, section 1, of the laws of 2018:
29 For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
30 Contractual services (51000) ... 1,000,000 ............ (re. $821,000)

39 By chapter 50, section 1, of the laws of 2009:
39 For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
40 Contractual services (51000) ... 1,000,000 ............ (re. $490,000)
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Voting Machine Examinations Account - 22099

4 By chapter 50, section 1, of the laws of 2017:
5 Contractual services (51000) ... 3,000,000 ........... (re. $2,183,000)
OFFICE OF EMPLOYEE RELATIONS
STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>9,972,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,046,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,018,000</td>
</tr>
</tbody>
</table>

SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ............ 12,018,000

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the contract negotiation and administration program.
14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

26 Personal service--regular (50100) ............... 9,559,000
27 Temporary service (50200) ......................... 10,000
28 Holiday/overtime compensation (50300) ........... 1,000
29 Supplies and materials (57000) ..................... 171,000
30 Travel (54000) .................................... 134,000
31 Contractual services (51000) ...................... 97,000

Program account subtotal ...................... 9,972,000

35 Internal Service Funds
36 Joint Labor/Management Administration Fund
37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the contract negotiation and administration program.
39 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100) .............. 1,050,000
Temporary service (50200) ........................ 10,000
Supplies and materials (57000) .................... 60,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 247,000
Fringe benefits (60000) .......................... 638,000
Indirect costs (58800) ............................ 31,000

----------
Program account subtotal ................... 2,046,000
----------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>216,032,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>82,198,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>253,377,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>551,702,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 36,343,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .......................... 14,678,000
Temporary service (50200) .................. 273,000
Holiday/overtime compensation (50300) .......... 60,000
Supplies and materials (57000) ............ 800,000
Travel (54000) .................................. 589,000
Contractual services (51000) ............. 1,490,000
Equipment (56000) ........................... 579,000

Program account subtotal .................. 18,469,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses related to the administration program (81001).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2023-24

1 Supplies and materials (57000)  ....................  52,000
2 Travel (54000)  ..................................  30,000
3 Contractual services (51000)  .......................  250,000
4 Equipment (56000)  ..................................  3,000

-----------
5 Program account subtotal  .....................  335,000

-----------

8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 ENCON Magazine Account  -  21080

11 For services and expenses related to the
12 administration program.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2023-24 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (81001).

23 Supplies and materials (57000) ................... 219,000
24 Travel (54000)  ..................................  10,000
25 Contractual services (51000)  ....................... 463,000
26 Equipment (56000)  .................................. 12,000

-----------
27 Program account subtotal  .....................  704,000

-----------

30 Special Revenue Funds - Other
31 Environmental Conservation Special Revenue Fund
32 Federal Grant Indirect Cost Recovery Account  - 21065

33 For services and expenses related to the
34 administration of special revenue funds -
35 federal.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2023-24 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (81001).
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,165,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>6,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>19,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>753,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,105,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,240,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Gifts Account - 21089</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

#### Internal Service Funds

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account - 55057</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the lockbox collection of regulatory fees. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Contractual services (51000) ................. 95,000
2 ..............................................
3 Program account subtotal ..................... 95,000
4 ..............................................

5 AIR AND WATER QUALITY MANAGEMENT PROGRAM ................. 126,073,000
6 ..............................................

7 General Fund
8 State Purposes Account - 10050
9

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.

13 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

23 Personal service--regular (50100) ............ 25,064,000
24 Temporary service (50200) ...................... 77,000
25 Holiday/overtime compensation (50300) ........ 77,000
26 Supplies and materials (57000) ................. 1,790,000
27 Travel (54000) ................................ 1,359,000
28 Contractual services (51000) .................. 2,402,000
29 Equipment (56000) ............................ 1,324,000
30 ..............................................
31 Program account subtotal ..................... 32,093,000
32 ..............................................

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Federal Environmental Conservation Air Resources Grants
36 Account - 25334
37

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

42 Personal service (50000) ...................... 4,742,000
43 Nonpersonal service (57050) .................... 2,201,000
44 Fringe benefits (60090) ....................... 3,057,000
45 ..............................................
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS 2023-24

1. **Program account subtotal** ................. 10,000,000

2. **Special Revenue Funds - Federal**
   3. Federal Miscellaneous Operating Grants Fund
   4. Federal Environmental Conservation Spills Management
   5. Grant Account - 25334

   For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

   6. Personal service (50000) .................... 3,695,000
   7. Nonpersonal service (57050) ................... 924,000
   8. Fringe benefits (60090) ...................... 2,381,000

   9. **Program account subtotal** ................. 7,000,000

3. **Special Revenue Funds - Federal**
   4. Federal Miscellaneous Operating Grants Fund
   5. Federal Environmental Conservation Water Grants Account

   For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

   6. Personal service (50000) .................... 7,333,000
   7. Nonpersonal service (57050) ................... 12,836,000
   8. Fringe benefits (60090) ...................... 4,729,000

   9. **Program account subtotal** ................. 24,898,000

4. **Special Revenue Funds - Other**
   5. Clean Air Fund
   6. Mobile Source Account - 21452

   For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

   7. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2023-24

and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,773,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>87,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>271,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>660,000</td>
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<td>Travel (54000)</td>
<td>188,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,778,000</td>
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<td>Equipment (56000)</td>
<td>553,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>3,533,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>195,000</td>
</tr>
</tbody>
</table>

Program account subtotal                                | 12,038,000|

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the
department of environmental conservation
associated with developing, implementing
and administering the operating permit
program, including suballocation to other
state departments and agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,320,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>172,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>46,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>317,000</td>
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<td>Travel (54000)</td>
<td>116,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,922,000</td>
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<td>Equipment (56000)</td>
<td>224,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,409,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>133,000</td>
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<tr>
<td>Program account subtotal</td>
<td>8,659,000</td>
</tr>
<tr>
<td>-------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,418,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>81,000</td>
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<tr>
<td>Travel (54000)</td>
<td>70,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>47,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>83,000</td>
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<td>Fringe benefits (60000)</td>
<td>943,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,697,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Great Lakes Restoration Initiative Account - 21087</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
</tbody>
</table>
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Contractual services (51000) ....................... 1,000,000

Program account subtotal ....................... 1,000,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund Hazardous Substances Bulk Storage Account - 21061
For services and expenses related to article 40 of the environmental conservation law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service-regular (50100) ............... 89,000
Holiday/overtime compensation (50300) ......... 15,000
Supplies and materials (57000) .................. 20,000
Travel (54000) .................................... 15,000
Contractual services (51000) ...................... 32,000
Equipment (56000) .................................. 4,000
Fringe benefits (60000) ............................. 61,000
Indirect costs (58800) ............................. 4,000

Program account subtotal ....................... 240,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund UST Trust Recovery Account - 21083
For services and expenses related to the spills program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service -- regular (50100) .............. 1,133,000
Holiday/overtime compensation (50300) .............. 3,000
Fringe benefits (60000) ........................ 762,000
Indirect costs (58800) ........................ 41,000
--------------
Program account subtotal ........................ 1,939,000
--------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to article 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).

Personal service -- regular (50100) .............. 300,000
Fringe benefits (60000) ........................ 202,000
Indirect costs (58800) ........................ 11,000
--------------
Program account subtotal ......................... 513,000
--------------

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .................. 9,766,000
Temporary service (50200) .......................... 157,000
Holiday/overtime compensation (50300) .......... 285,000
Supplies and materials (57000) ................... 619,000
Travel (54000) .................................... 69,000
Contractual services (51000) ..................... 1,545,000
Equipment (56000) ................................ 681,000
Fringe benefits (60000) ........................ 7,242,000
Indirect costs (58800) ........................... 399,000

--------------
Total amount available .......................... 20,763,000

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

Supplies and materials (57000) ...................... 150,000
Travel (54000) ................................... 100,000
Contractual services (51000) ...................... 730,000
Equipment (56000) ................................ 1,120,000

--------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Total amount available ........................ 2,100,000

3 Program account subtotal .................. 22,863,000

5 Special Revenue Funds - Other
6 New York Great Lakes Protection Fund
7 Great Lakes Protection Account - 22851

8 For services and expenses funded by the
9 Great Lakes protection fund, pursuant to
10 chapter 148 of the laws of 1990 and
11 section 97-ee of the state finance law,
12 including suballocation to other state
13 departments and agencies including the
14 state university of New York.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (24779).

25 Personal service--regular (50100) ............ 175,000
26 Holiday/overtime compensation (50300) ....... 6,000
27 Supplies and materials (57000) ............... 8,000
28 Travel (54000) .................................. 46,000
29 Contractual services (51000) ................. 762,000
30 Fringe benefits (60000) ....................... 76,000
31 Indirect costs (58800) ....................... 4,000
32
33 Program account subtotal ................... 1,077,000

35 Special Revenue Funds - Other
36 Sewage Treatment Program Management and Administration
37 Fund
38 ENCON Administration Account - 21002

39 For services and expenses for administration
40 of the water pollution control revolving
41 fund and related water quality activities
42 as permitted by law, including suballoca-
43 tion to the environmental facilities
44 corporation.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>577,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>26,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>402,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td>-----</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,056,000</td>
</tr>
<tr>
<td>-----</td>
<td></td>
</tr>
<tr>
<td>CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM</td>
<td>24,000,000</td>
</tr>
<tr>
<td>-----</td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the Clean Water, Clean Air, Green Jobs Environmental Bond Act, including suballocation to other state agencies, authorities, and public benefit corporations. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>19,620,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>400,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,980,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>660,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
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<td>-----</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>24,000,000</td>
</tr>
<tr>
<td>-----</td>
<td></td>
</tr>
<tr>
<td>ENVIRONMENTAL ENFORCEMENT PROGRAM</td>
<td>85,661,000</td>
</tr>
<tr>
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<td></td>
</tr>
</tbody>
</table>

PRINTED ON RECYCLED PAPER
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the enforcement program, including suballocation to other state departments and agencies.
4 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

16 Personal service--regular (50100) ............. 41,174,000
17 Temporary service (50200) ....................... 396,000
18 Holiday/overtime compensation (50300) .......... 5,982,000
19 Supplies and materials (57000) ................... 344,000
20 Travel (54000) .................................... 31,000
21 Contractual services (51000) ..................... 614,000
22 Equipment (56000) ................................. 34,000

24 Total amount available ...................... 48,575,000

26 For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,006,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>76,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>555,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>4,704,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>53,479,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the enforcement program (24793).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>233,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,433,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,676,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Supplies and materials (57000) ................. 53,000
Contractual services (51000) ...................... 79,000
Equipment (56000) ............................... 182,000

Program account subtotal .................. 314,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the environ-
mental enforcement program, including
suballocation to other state departments
and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Personal service--regular (50100) ............. 10,475,000
Temporary service (50200) ........................ 133,000
Holiday/overtime compensation (50300) ......... 926,000
Supplies and materials (57000) .................... 1,148,000
Travel (54000) ................................... 379,000
Contractual services (51000) .................... 2,245,000
Equipment (56000) ................................ 267,000
Fringe benefits (60000) ............................ 7,455,000
Indirect costs (58800) .............................. 385,000

Program account subtotal .................. 23,413,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Public Safety Recovery Account - 21077

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) .................. 50,000
Supplies and materials (57000) ................... 24,000
Travel (54000) ................................... 24,000
Contractual services (51000) ..................... 846,000
Equipment (56000) ............................... 37,000
Fringe benefits (60000) .......................... 34,000
Indirect costs (58800) ........................... 2,000

Program account subtotal ...................... 1,017,000

Environmental Conservation Special Revenue Fund Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to article 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of
1 section 18-a of the public service law
2 (24793).

3 Personal service--regular (50100) ................ 700,000
4 Fringe benefits (60000) .......................... 470,000
5 Indirect costs (58800) ............................ 25,000
6 
7 Program account subtotal ................... 1,195,000
8 
9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Waste Management and Cleanup Account - 21053

12 For services and expenses related to the
13 waste management and cleanup program
14 including suballocation to other state
15 departments and agencies. Notwithstanding
16 any other provision of law, the director
17 of the budget is hereby authorized to
18 transfer any or all of this appropriation
19 to local assistance to other state depart-
20 ments and agencies.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2023-24 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (24793).

31 Personal service--regular (50100) ................ 2,210,000
32 Holiday/overtime compensation (50300) ............ 440,000
33 Supplies and materials (57000) .................... 71,000
34 Travel (54000) .................................... 65,000
35 Contractual services (51000) ..................... 195,000
36 Equipment (56000) ................................. 75,000
37 Fringe benefits (60000) ........................ 1,396,000
38 Indirect costs (58800) ............................ 65,000
39 
40 Program account subtotal ................... 4,517,000
41 

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Equitable Sharing-DEC Justice Account - 22231

45 For services and expenses of the environ-
46 mental enforcement program in accordance
with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) .................... 34,000
Contractual services (51000) ...................... 50,000
Equipment (56000) ................................ 116,000

-------------
Program account subtotal ..................... 200,000
-------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Treasury Account - 22232

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2023-24

1 Supplies and materials (57000) ..................... 9,000
2 Contractual services (51000) ...................... 12,000
3 Equipment (56000) .................................. 29,000
4
5 Program account subtotal .......................... 50,000
6
7 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ................................. 90,864,000
8
9 General Fund
10 State Purposes Account - 10050
11
12 For services and expenses of the fish, wild-
13 life and marine resources program, includ-
14 ing suballocation to other state depart-
15 ments and agencies.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2023-24 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (24717).
26
27 Personal service--regular (50100) .................. 10,212,000
28 Temporary service (50200) .......................... 475,000
29 Holiday/overtime compensation (50300) ............. 62,000
30 Supplies and materials (57000) .................... 1,003,000
31 Travel (54000) ..................................... 54,000
32 Contractual services (51000) ...................... 5,597,000
33 Equipment (56000) ................................. 68,000
34
35 Total amount available ............................. 17,471,000
36
37 For services and expenses related to the
38 natural resource damages program, includ-
39 ing suballocation to other state depart-
40 ments and agencies.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2023-24 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully stated (24795).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>449,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
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<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>464,000</strong></td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>17,935,000</strong></td>
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</tbody>
</table>

Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

16 For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>9,898,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>11,723,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>6,379,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>28,000,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
- Conservation Fund
- Conservation Grant Account - 21150

32 For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,583,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,850,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>383,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,502,000</td>
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<tr>
<td>Travel (54000)</td>
<td>299,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,065,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>397,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>12,247,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>12,247,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>642,000</td>
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<tr>
<td>No.</td>
<td>Description</td>
</tr>
<tr>
<td>-----</td>
<td>-------------------------------------------------------------------------------------------------------</td>
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<tr>
<td>1</td>
<td>Total amount available</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the</td>
</tr>
<tr>
<td></td>
<td>laws of 1982 (24796).</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the operation and maintenance of the department of environmental</td>
</tr>
<tr>
<td></td>
<td>conservation's automated computer license system (24797).</td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>8</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the federal electronic duck stamp act of 2005 (24798).</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>11</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>13</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>15</td>
<td>Conservation Fund</td>
</tr>
<tr>
<td>16</td>
<td>Guides License Account - 21153</td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to the fish, wildlife and marine resources program (24717).</td>
</tr>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>22</td>
<td>Equipment (56000)</td>
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<tr>
<td>23</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>25</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>27</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>28</td>
<td>Conservation Fund</td>
</tr>
<tr>
<td>29</td>
<td>Marine Resources Account - 21151</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2023-24

1 For services and expenses related to the fish, wildlife and marine resources program (24717).

4 Personal service--regular (50100) ................ 500,000
5 Temporary service (50200) ........................ 357,000
6 Holiday/overtime compensation (50300) ............. 44,000
7 Supplies and materials (57000) ................... 596,000
8 Travel (54000) ..................................... 43,000
9 Contractual services (51000) ................... 1,574,000
10 Equipment (56000) ............................... 70,000
11 Fringe benefits (60000) .......................... 463,000
12 Indirect costs (58800) ............................ 25,000

 Program account subtotal ................... 3,672,000

16 Special Revenue Funds - Other
17 Conservation Fund
18 Venison Donation Account - 21157

19 For services and expenses related to the fish, wildlife and marine resources program (24717).

22 Contractual services (51000) ..................... 116,000
23 Program account subtotal ..................... 116,000

26 Special Revenue Funds - Other
27 Environmental Conservation Special Revenue Fund
28 Environmental Regulatory Account - 21081

29 For services and expenses related to stewardship of state lands and facilities.
30 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

41 Personal service--regular (50100) ................. 357,000
42 Holiday/overtime compensation (50300) ............. 5,000
43 Supplies and materials (57000) .................... 33,000
44 Travel (54000) ..................................... 31,000
45 Contractual services (51000) .................... 23,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Equipment (56000)</td>
<td>52,000</td>
</tr>
<tr>
<td>2. Fringe benefits (60000)</td>
<td>227,000</td>
</tr>
<tr>
<td>3. Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>739,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Marine and Coastal Account - 21055</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Marine and Coastal Account - 21055</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.</strong></td>
<td></td>
</tr>
<tr>
<td>24. Contractual services (51000)</td>
<td>109,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>109,000</strong></td>
</tr>
<tr>
<td><strong>FOREST AND LAND RESOURCES PROGRAM</strong></td>
<td><strong>74,980,000</strong></td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).</strong></td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>31,382,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>231,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>10</td>
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<td>11</td>
<td>Federal Environmental Conservation Lands &amp; Forest Grants</td>
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<tr>
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</tr>
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<td>15</td>
<td>and forest grants. A portion of these funds may be transferred to localities</td>
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<td>16</td>
<td>and may be suballocated to other state departments and agencies (24800).</td>
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<td>22</td>
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<td>Outdoor Recreation and Trail Maintenance Account - 21158</td>
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<td>25</td>
<td>For services and expenses of the forest and</td>
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<tr>
<td>26</td>
<td>land resources program, including transfers to aid to localities or</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>suballocation to other state departments and agencies.</td>
<td></td>
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<tr>
<td>28</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Interchange and Transfer Authority as defined in the</td>
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</tr>
<tr>
<td>31</td>
<td>2023-24 state fiscal year state operations appropriation for the budget</td>
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</tr>
<tr>
<td>32</td>
<td>division of the budget, are deemed fully incorporated herein and a part of</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>this appropriation as if fully stated (24799).</td>
<td></td>
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<tr>
<td>34</td>
<td>Supplies and materials (57000)</td>
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<td>35</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

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<td>3</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>4</td>
<td>Environmental Conservation Special Revenue Fund</td>
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<td>ENCON-Seized Assets Account - 21052</td>
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<td>For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).</td>
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<td>Environmental Conservation Special Revenue Fund</td>
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<td>Environmental Regulatory Account - 21081</td>
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<td>For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).</td>
<td></td>
</tr>
<tr>
<td>Item</td>
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<td>Supplies and materials (57000)</td>
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<td>10</td>
<td>Special Revenue Funds - Other</td>
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<td>11</td>
<td>Environmental Conservation Special Revenue Fund</td>
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<td>12</td>
<td>Mined Land Reclamation Account - 21084</td>
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<td>13</td>
<td>For services and expenses related to the forest</td>
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</tr>
<tr>
<td>14</td>
<td>and land resources program.</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>2023-24 state fiscal year state operations</td>
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<tr>
<td>20</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>deemed fully incorporated herein and a</td>
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</tr>
<tr>
<td>23</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>stated (24799).</td>
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<td>Personal service--regular (50100)</td>
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<td>26</td>
<td>Temporary service (50200)</td>
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<td>27</td>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Indirect costs (58800)</td>
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<td>35</td>
<td>Special Revenue Funds - Other</td>
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<td>Environmental Conservation Special Revenue Fund</td>
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<tr>
<td>37</td>
<td>Natural Resources Account - 21082</td>
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<tr>
<td>38</td>
<td>For services and expenses of the forest and</td>
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<tr>
<td>39</td>
<td>land resources program, including suballocation</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
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</table>
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>$2,809,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$144,000</td>
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</table>

Program account subtotal: $8,613,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Oil and Gas Account - 21054

For services and expenses related to the forest and land resources program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>$20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$20,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$235,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>$10,000</td>
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</tbody>
</table>

Program account subtotal: $285,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Recreation Account - 21067
For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits and deductions taken by contractors for fees associated with recreational and environmental programs and facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service—regular (50100) .................. 1,717,000
Temporary service (50200) ........................ 8,488,000
Holiday/overtime compensation (50300) ............ 861,000
Supplies and materials (57000) .................... 3,022,000
Travel (54000) ..................................... 7,000
Contractual services (51000) ..................... 2,649,000
Equipment (56000) ................................ 116,000
Fringe benefits (60000) ........................... 2,268,000
Indirect costs (58800) ............................ 345,000

Program account subtotal .................. 19,473,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS 2023-24

1. and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

| Supplies and materials (57000) | .................... 50,000 |
| Contractual services (51000) | ...................... 50,000 |
| Equipment (56000) | ................................ 100,000 |

| Program account subtotal | ...................... 200,000 |

| Special Revenue Funds - Other |
| Equitable Sharing-DEC Treasury Account - 22232 |

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

| Supplies and materials (57000) | .................... 13,000 |
| Contractual services (51000) | ...................... 12,000 |
| Equipment (56000) | ............................ 25,000 |

| Program account subtotal | ...................... 50,000 |

| LAKE GEORGE PARK COMMISSION PROGRAM | ...................... 2,797,000 |

| Special Revenue Funds - Other |
| Lake George Park Trust Fund |
| Lake George Park Account - 22751 |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2023-24

1 For services and expenses of the Lake George
2 park commission, including suballocation
3 to other state departments and agencies.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, and the IT Interchange
7 and Transfer Authority as defined in the
8 2023-24 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (34801).

14 Personal service--regular (50100) ............... 800,000
15 Temporary service (50200) ........................ 300,000
16 Supplies and materials (57000) .................. 40,000
17 Travel (54000) ..................................... 15,000
18 Contractual services (51000) ...................... 466,000
19 Equipment (56000) .................................. 291,000
20 Fringe benefits (60000) ............................ 500,000
21 Indirect costs (58800) ............................ 35,000
22
23 Program account subtotal ....................... 2,447,000
24
25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Lake George Invasive Species Account - 22212

28 For services and expenses of administering
29 the invasive species program (34801).

30 Personal service--regular (50100) ............... 35,000
31 Contractual services (51000) ...................... 285,000
32 Fringe benefits (60000) ............................ 20,000
33 Indirect costs (58800) ............................ 10,000
34
35 Program account subtotal ....................... 350,000
36
37 OPERATIONS PROGRAM ............................. 41,861,000
38
39 General Fund
40 State Purposes Account - 10050

41 For services and expenses of the operations
42 program, including suballocation to other
43 state departments and agencies.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
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<th>Item Description</th>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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Special Revenue Funds - Other Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the operations program (81003).

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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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Special Revenue Funds - Other Environmental Conservation Special Revenue Fund
Energy Efficient Rebate Account - 21051

For services and expenses related to energy rebate activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Special Revenue Funds - Other</td>
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<td>Environmental Conservation Special Revenue Fund</td>
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<td>Environmental Regulatory Account - 21081</td>
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<td>For services and expenses related to stewardship of state lands and facilities.</td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
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<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Environmental Conservation Special Revenue Fund</td>
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<tr>
<td>Indirect Charges Account - 21060</td>
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<td>For services and expenses of the operations program.</td>
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</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,112,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>602,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,190,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,433,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>77,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,438,000</td>
</tr>
</tbody>
</table>

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .................. 69,123,000

General Fund
State Purposes Account - 10050

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) .................................. 6,936,000
Temporary service (50200) ........................................... 178,000
Holiday/overtime compensation (50300) ......................... 14,000
Supplies and materials (57000) .................................. 102,000
Travel (54000) ..................................................... 21,000
Contractual services (51000) .................................... 526,000
Equipment (56000) ................................................. 6,000
Program account subtotal ....................................... 7,783,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 may be transferred to aid to localities
2 and may be suballocated to other state
3 departments and agencies (81013).

4 Personal service (50000) ....................... 3,788,000
5 Nonpersonal service (57050) .................... 1,070,000
6 Fringe benefits (60090) ........................ 2,442,000

7 --------------
8 Program account subtotal ................... 7,300,000
9 --------------
10 Special Revenue Funds - Other
11 Environmental Conservation Special Revenue Fund
12 Environmental Monitoring Account - 21085
13 For services and expenses for the environ-
14 mental monitoring program including subal-
15 location to other state departments and
16 agencies and including research, analysis,
17 monitoring activities, natural resource
18 damages activities, activities of the Lake
19 Champlain management conference, activ-
20 ities of the Great Lakes commission,
21 activities of the joint dredging plan for
22 the port of New York and New Jersey, and
23 environmental monitoring at all facilities
24 subject to the jurisdiction of the depart-
25 ment of environmental conservation.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2023-24 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (81013).

36 Personal service - regular (50100) .............. 8,134,000
37 Holiday/overtime compensation (50300) ............. 79,000
38 Supplies and materials (57000) ..................... 1,216,000
39 Travel (54000) .................................. 1,134,000
40 Contractual services (51000) ....................... 2,922,000
41 Equipment (56000) ................................ 1,212,000
42 Fringe benefits (60000) ........................... 5,145,000
43 Indirect costs (58800) ............................ 274,000

44 --------------
45 Program account subtotal .................... 20,116,000
46 --------------
47 Special Revenue Funds - Other
### Environmental Conservation Special Revenue Fund

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,629,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>315,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>490,000</td>
</tr>
<tr>
<td>Travel</td>
<td>241,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,631,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>416,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,491,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>136,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,364,000</td>
</tr>
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</table>

### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>919,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>40,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>68,000</td>
</tr>
</tbody>
</table>
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**STATE OPERATIONS 2023-24**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>905,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>591,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>32,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,658,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Waste Management and Cleanup Account - 21053</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,400,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>122,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,144,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>310,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,307,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>293,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,902,000</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Environmental Conservation Special Revenue Fund
4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to the administration of special revenue funds - federal.
7 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,057,000</td>
<td>(re. $4,609,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
<td>(re. $162,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>753,000</td>
<td>(re. $750,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,665,000</td>
<td>(re. $5,665,000)</td>
</tr>
</tbody>
</table>

6 By chapter 50, section 1, of the laws of 2011:
7 For services and expenses related to the administration of special revenue funds - federal (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,382,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,324,000</td>
<td>(re. $2,324,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,934,000</td>
<td>(re. $1,801,000)</td>
</tr>
</tbody>
</table>

8 AIR AND WATER QUALITY MANAGEMENT PROGRAM

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Federal Environmental Conservation Air Resources Grants Account - 25334

12 By chapter 50, section 1, of the laws of 2022:
13 For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,742,000</td>
<td>(re. $2,829,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,324,000</td>
<td>(re. $2,324,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,934,000</td>
<td>(re. $1,801,000)</td>
</tr>
</tbody>
</table>

14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 4,742,000 ................ (re. $1,103,000)
2 Nonpersonal service (57050) ... 2,520,000 ................ (re. $1,825,000)
3 Fringe benefits (60090) ... 2,738,000 ................ (re. $515,000)

4 By chapter 50, section 1, of the laws of 2020:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ................ (re. $945,000)
Nonpersonal service (57050) ... 1,520,000 ................ (re. $839,000)
Fringe benefits (60090) ... 2,738,000 ................ (re. $537,000)

5 By chapter 50, section 1, of the laws of 2019:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ................ (re. $922,000)
Nonpersonal service (57050) ... 1,366,000 ................ (re. $3,000)
Fringe benefits (60090) ... 2,892,000 ................ (re. $363,000)

6 By chapter 50, section 1, of the laws of 2018:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ................ (re. $1,760,000)
Nonpersonal service (57050) ... 1,294,000 ................ (re. $941,000)
Fringe benefits (60090) ... 2,964,000 ................ (re. $1,142,000)

7 By chapter 50, section 1, of the laws of 2017:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,629,000 ................ (re. $301,000)
Nonpersonal service (57050) ... 1,594,000 ................ (re. $941,000)
Fringe benefits (60090) ... 2,777,000 ................ (re. $183,000)

8 By chapter 50, section 1, of the laws of 2016:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,782,000 ................ (re. $481,000)
Nonpersonal service (57050) ... 1,519,000 ................ (re. $846,000)
Fringe benefits (60090) ... 2,699,000 ................ (re. $351,000)

9 By chapter 50, section 1, of the laws of 2015:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,455,000 ................ (re. $8,000)
Nonpersonal service (57050) ... 2,010,000 ................ (re. $1,156,000)
Fringe benefits (60090) ... 2,535,000 ................ (re. $7,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Environmental Conservation Spills Management Grant Account -
4 25334

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to spills management purposes. A
7 portion of these funds may be transferred to aid to localities and
8 may be suballocated to other state departments and agencies (24782).
9 Personal service (50000) ... 3,695,000 ............... (re. $3,695,000)
10 Nonpersonal service (57050) ... 1,020,000 ........... (re. $1,020,000)
11 Fringe benefits (60090) ... 2,285,000 ............... (re. $2,285,000)

12 By chapter 50, section 1, of the laws of 2021:
13 For services and expenses related to spills management purposes. A
14 portion of these funds may be transferred to aid to localities and
15 may be suballocated to other state departments and agencies (24782).
16 Personal service (50000) ... 2,295,000 .............. (re. $1,811,000)
17 Nonpersonal service (57050) ... 3,381,000 ........... (re. $3,381,000)
18 Fringe benefits (60090) ... 1,324,000 ............... (re. $1,046,000)

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to spills management purposes. A
21 portion of these funds may be transferred to aid to localities and
22 may be suballocated to other state departments and agencies (24782).
23 Personal service (50000) ... 2,295,000 .............. (re. $2,025,000)
24 Nonpersonal service (57050) ... 3,306,000 ........... (re. $3,306,000)
25 Fringe benefits (60090) ... 1,399,000 ............... (re. $97,000)

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to spills management purposes. A
28 portion of these funds may be transferred to aid to localities and
29 may be suballocated to other state departments and agencies (24782).
30 Personal service (50000) ... 2,295,000 .............. (re. $146,000)
31 Nonpersonal service (57050) ... 3,306,000 ........... (re. $3,306,000)
32 Fringe benefits (60090) ... 1,434,000 ............... (re. $17,000)

33 By chapter 50, section 1, of the laws of 2018:
34 For services and expenses related to spills management purposes. A
35 portion of these funds may be transferred to aid to localities and
36 may be suballocated to other state departments and agencies (24782).
37 Personal service (50000) ... 2,295,000 .............. (re. $571,000)
38 Nonpersonal service (57050) ... 3,271,000 ........... (re. $506,000)
39 Fringe benefits (60090) ... 1,434,000 ............... (re. $17,000)

40 By chapter 50, section 1, of the laws of 2017:
41 For services and expenses related to spills management purposes. A
42 portion of these funds may be transferred to aid to localities and
43 may be suballocated to other state departments and agencies (24782).
44 Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
45 Nonpersonal service (57050) ... 3,328,000 ........... (re. $3,328,000)
46 Fringe benefits (60090) ... 1,377,000 ............... (re. $1,377,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Environmental Conservation Water Grants Account - 25334

4 By chapter 50, section 1, of the laws of 2022:
   For services and expenses related to water resource purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 8,523,000 .............. (re. $8,449,000)
   Nonpersonal service (57050) ... 11,100,000 .......... (re. $11,100,000)
   Fringe benefits (60090) ... 5,275,000 ............... (re. $5,234,000)

5 By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to water resource purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 8,654,000 .............. (re. $1,226,000)
   Nonpersonal service (57050) ... 11,246,000 .......... (re. $11,213,000)
   Fringe benefits (60090) ... 4,998,000 ............... (re. $520,000)

6 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to water resource purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 9,581,000 .............. (re. $1,725,000)
   Nonpersonal service (57050) ... 9,759,000 .......... (re. $8,941,000)
   Fringe benefits (60090) ... 5,558,000 ............... (re. $1,179,000)

7 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to water resource purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 9,549,000 .............. (re. $471,000)
   Nonpersonal service (57050) ... 9,327,000 .......... (re. $5,904,000)
   Fringe benefits (60090) ... 6,022,000 ............... (re. $593,000)

8 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to water resource purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 10,032,000 .......... (re. $1,534,000)
   Nonpersonal service (57050) ... 8,595,000 .......... (re. $6,154,000)
   Fringe benefits (60090) ... 6,271,000 ............... (re. $1,236,000)

9 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to water resource purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 10,177,000 .......... (re. $745,000)
   Nonpersonal service (57050) ... 8,614,000 .......... (re. $4,299,000)
   Fringe benefits (60090) ... 6,107,000 ............... (re. $553,000)
1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses related to water resource purposes. A
3 portion of these funds may be transferred to aid to localities and
4 may be suballocated to other state departments and agencies (24784).
5 Personal service (50000) ... 9,630,000 ................ (re. $1,670,000)
6 Nonpersonal service (57050) ... 9,892,000 .............. (re. $7,413,000)
7 Fringe benefits (60090) ... 5,376,000 .................. (re. $937,000)
8
9 By chapter 50, section 1, of the laws of 2015:
10 For services and expenses related to water resource purposes. A
11 portion of these funds may be transferred to aid to localities and
12 may be suballocated to other state departments and agencies (24784).
13 Personal service (50000) ... 9,802,000 .............. (re. $3,397,000)
14 Nonpersonal service (57050) ... 9,517,000 ........... (re. $7,066,000)
15 Fringe benefits (60090) ... 5,579,000 ............... (re. $2,186,000)
16
17 By chapter 50, section 1, of the laws of 2014:
18 For services and expenses related to water resource purposes. A
19 portion of these funds may be transferred to aid to localities and
20 may be suballocated to other state departments and agencies (24784).
21 Personal service (50000) ... 10,155,000 ............... (re. $650,000)
22 Nonpersonal service (57050) ... 9,012,000 .............. (re. $65,000)
23 Fringe benefits (60090) ... 5,731,000 ................. (re. $563,000)
24
25 By chapter 50, section 1, of the laws of 2013:
26 For services and expenses related to water resource purposes. A
27 portion of these funds may be transferred to aid to localities and
28 may be suballocated to other state departments and agencies (24784).
29 Personal service (50000) ... 10,155,000 .............. (re. $2,632,000)
30 Nonpersonal service (57050) ... 8,778,000 ........... (re. $5,217,000)
31 Fringe benefits (60090) ... 4,849,000 ................ (re. $1,605,000)
32
33 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
34 section 1, of the laws of 2016:
35 For services and expenses related to water resource purposes. A
36 portion of these funds may be transferred to aid to localities and
37 may be suballocated to other state departments and agencies (24784).
38 Personal service (50000) ... 9,657,000 .............. (re. $2,802,000)
39 Nonpersonal service (57050) ... 10,392,000 .......... (re. $8,122,000)
40 Fringe benefits (60090) ... 4,849,000 ................ (re. $1,337,000)
41
42 By chapter 50, section 1, of the laws of 2011:
43 For services and expenses related to water resource purposes, includ-
44 ing suballocation to other state departments and agencies (24784).
45 Personal service (50000) ... 9,340,000 .............. (re. $3,433,000)
46 Nonpersonal service (57050) ... 9,545,000 ........... (re. $4,495,000)
47 Fringe benefits (60090) ... 4,566,000 ................ (re. $1,724,000)
48
49 By chapter 55, section 1, of the laws of 2010:
50 For services and expenses related to water resource purposes, includ-
51 ing suballocation to other state departments and agencies (24784).
52 Nonpersonal service (57050) ... 5,191,000 .......... (re. $1,615,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 3,738,000 ................... (re. $6,000)

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Great Lakes Restoration Initiative Account - 25334

5 By chapter 55, section 1, of the laws of 2010:
   For services and expenses related to water resource purposes, includ-
   ing suballocation to other state departments and agencies (24896)
   ... 59,000,000 ................................... (re. $45,184,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

10 General Fund
11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2022:
13 For services and expenses of the implementation of the New York city
   watershed agreement for activities including, but not limited to
   enforcement, water quality monitoring, technical assistance, estab-
   lishing a master plan and zoning incentive award program, providing
   grants to municipalities for reimbursement of planning and zoning
   activities, and establishing a watershed inspector general's office,
   including suballocation to the departments of health, state and law.
   Notwithstanding any other provision of law to the contrary, the
   director of the budget is hereby authorized to transfer up to
   $800,000 of this appropriation to local assistance to the department
   of state for water quality planning and implementation of compet-
   itive grants to municipalities within the New York City watershed
   for the purpose of maintaining the filtration avoidance determi-
   nation issued by the United States environmental protection agency.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2022-23 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (24794).
13 Personal service--regular (50100) ... 3,885,000 ..... (re. $2,844,000)
14 Temporary service (50200) ... 76,000 ................... (re. $76,000)
15 Holiday/overtime compensation (50300) ... 4,000 ........ (re. $4,000)
16 Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
17 Travel (54000) ... 20,000 .............................. (re. $13,000)
18 Contractual services (51000) ... 555,000 .............. (re. $555,000)
19 Equipment (56000) ... 10,000 ........................... (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

41 General Fund
42 State Purposes Account - 10050

43 By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 .......... (re. $1,300,000)
<table>
<thead>
<tr>
<th>1</th>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>3</td>
<td>Federal Environmental Conservation Fish, Wildlife, and Marine Grants</td>
</tr>
<tr>
<td>4</td>
<td>Account - 25334</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>9,898,000</th>
<th>(re. $7,244,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,390,000</td>
<td>(re. $11,145,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,712,000</td>
<td>(re. $4,239,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>9,898,000</th>
<th>(re. $2,763,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,390,000</td>
<td>(re. $4,683,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,712,000</td>
<td>(re. $1,367,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>9,898,000</th>
<th>(re. $512,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,390,000</td>
<td>(re. $5,690,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,712,000</td>
<td>(re. $203,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>9,898,000</th>
<th>(re. $872,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,068,000</td>
<td>(re. $2,864,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>6,034,000</td>
<td>(re. $639,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>10,423,000</th>
<th>(re. $2,771,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>11,065,000</td>
<td>(re. $3,551,000)</td>
</tr>
</tbody>
</table>
Fringe benefits (60090) ... 6,512,000 ................. (re. $625,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 ............... (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 ............. (re. $3,723,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,577,000 ............. (re. $1,425,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $2,073,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,792,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,657,000 ............. (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,365,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

The appropriation made by chapter 50, section 1, of the laws of 2022, to the federal miscellaneous operating grants fund, federal environ-
mental conservation fish, wildlife, and marine grants account is hereby transferred and reappropriated to the federal usda food and nutrition services fund, federal environmental conservation usda account:
Nonpersonal service (57050) ... 200,000 ............... (re. $200,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, to the federal miscellaneous operating grants fund, federal environ-
mental conservation fish, wildlife, and marine grants account is hereby transferred and reappropriated to the federal usda food and nutrition services fund, federal environmental conservation usda account:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Nonpersonal service (57050) 200,000 .................... (re. $97,000)

FOREST AND LAND RESOURCES PROGRAM

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ............... (re. $1,050,000)
Nonpersonal service (57050) ... 3,299,000 ........... (re. $3,299,000)
Fringe benefits (60090) ... 651,000 ................... (re. $651,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ............... (re. $684,000)
Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,756,000)
Fringe benefits (60090) ... 642,000 ................... (re. $436,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ............... (re. $80,000)
Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,593,000)
Fringe benefits (60090) ... 642,000 ................... (re. $69,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ............... (re. $87,000)
Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,427,000)
Fringe benefits (60090) ... 642,000 ................... (re. $63,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
2 Personal service (50000) ... 1,050,000 ................ (re. $28,000)
3 Nonpersonal service (57050) ... 3,292,000 .......... (re. $2,463,000)
4 Fringe benefits (60090) ... 658,000 ............... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
5 For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
6 Personal service (50000) ... 1,050,000 ............ (re. $28,000)
7 Nonpersonal service (57050) ... 3,292,000 ....... (re. $2,463,000)
8 Fringe benefits (60090) ... 658,000 ........... (re. $20,000)

By chapter 50, section 1, of the laws of 2016:
9 For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
10 Personal service (50000) ... 1,030,000 .......... (re. $43,000)
11 Nonpersonal service (57050) ... 3,394,000 ....... (re. $2,278,000)
12 Fringe benefits (60090) ... 576,000 ........... (re. $16,000)

By chapter 50, section 1, of the laws of 2015:
13 For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
14 Personal service (50000) ... 1,000,000 .......... (re. $107,000)
15 Nonpersonal service (57050) ... 3,430,000 ....... (re. $2,278,000)
16 Fringe benefits (60090) ... 570,000 ........... (re. $56,000)

LAKE GEORGE PARK COMMISSION PROGRAM

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2022:
34 For services and expenses of administering the invasive species program (34801).
35 Personal service - regular (50100) ... 35,000 ...... (re. $35,000)
36 Contractual services (51000) ... 285,000 ........... (re. $90,000)
37 Fringe benefits (60090) ... 20,000 ............... (re. $20,000)
38 Indirect costs (58800) ... 10,000 ............... (re. $10,000)

By chapter 50, section 1, of the laws of 2021:
39 For services and expenses of administering the invasive species program (34801).
40 Personal service - regular (50100) ... 35,000 ...... (re. $35,000)
41 Contractual services (51000) ... 285,000 ........... (re. $131,000)
By chapter 50, section 1, of the laws of 2020, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $78,000)
Fringe benefits (60000) ... 20,000 .................... (re. $20,000)
Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).
Contractual services (51000) ... 285,000 ............... (re. $38,000)
Fringe benefits (60000) ... 20,000 .................... (re. $20,000)
Indirect costs (58800) ... 10,000 ...................... (re. $9,000)

By chapter 50, section 1, of the laws of 2018, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $107,000)
Fringe benefits (60000) ... 20,000 .................... (re. $20,000)
Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 4,632,000 ..... (re. $3,738,000)
Holiday/overtime compensation (50300) ... 23,000 ...... (re. $23,000)
Supplies and materials (57000) ... 538,000 .......... (re. $382,000)
Contractual services (51000) ... 6,645,000 .......... (re. $4,600,000)
Fringe benefits (60000) ... 1,387,000 .............. (re. $854,000)
Indirect costs (58800) ... 77,000 ................... (re. $52,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,112,000</td>
<td>($371,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>23,000</td>
<td>($22,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>538,000</td>
<td>($288,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,645,000</td>
<td>($2,337,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,387,000</td>
<td>($302,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>77,000</td>
<td>($29,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,200,000</td>
<td>($490,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>23,000</td>
<td>($15,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>538,000</td>
<td>($342,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,645,000</td>
<td>($2,301,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,387,000</td>
<td>($325,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>77,000</td>
<td>($29,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,276,000</td>
<td>($501,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>22,000</td>
<td>($20,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>538,000</td>
<td>($334,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,645,000</td>
<td>($2,347,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,532,000</td>
<td>($400,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>82,000</td>
<td>($22,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,078,000</td>
<td>($426,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
<td>($20,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>541,000</td>
<td>($317,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$6,645,000</td>
<td>(re. $2,729,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$1,342,000</td>
<td>(re. $259,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$65,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

| Personal service--regular (50100) | $1,978,000 | (re. $64,000) |
| Holiday/overtime compensation (50300) | $19,000 | (re. $16,000) |
| Supplies and materials (57000)     | $525,000  | (re. $304,000) |
| Contractual services (51000)      | $6,533,000 | (re. $1,423,000) |
| Fringe benefits (60000)            | $1,228,000 | (re. $56,000) |
| Indirect costs (58800)             | $59,000   | (re. $9,000) |

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

| Personal service--regular (50100) | $1,978,000 | (re. $136,000) |
| Holiday/overtime compensation (50300) | $19,000 | (re. $17,000) |
| Supplies and materials (57000)     | $520,000  | (re. $329,000) |
| Contractual services (51000)      | $6,481,000 | (re. $2,291,000) |
| Fringe benefits (60000)            | $1,161,000 | (re. $84,000) |
| Indirect costs (58800)             | $61,000   | (re. $12,000) |

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

| Personal service--regular (50100) | $1,920,000 | (re. $79,000) |
| Holiday/overtime compensation (50300) | $17,000 | (re. $17,000) |
| Supplies and materials (57000)     | $518,000  | (re. $284,000) |
| Contractual services (51000)      | $6,468,000 | (re. $1,822,000) |
| Fringe benefits (60000)            | $1,117,000 | (re. $102,000) |
| Indirect costs (58800)             | $64,000   | (re. $19,000) |
By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

- Holiday/overtime compensation (50300) ... 16,000 ........ (re. $2,000)
- Supplies and materials (57000) ... 500,000 ............ (re. $239,000)
- Contractual services (51000) ... 6,347,000 ............ (re. $1,704,000)
- Fringe benefits (60000) ... 1,101,000 ................... (re. $8,000)
- Indirect costs (58800) ... 65,000 ...................... (re. $12,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
- Personal service (50000) ... 3,788,000 ................ (re. $2,767,000)
- Nonpersonal service (57050) ... 1,169,000 ........... (re. $1,169,000)
- Fringe benefits (60090) ... 2,343,000 ............... (re. $1,746,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
- Personal service (50000) ... 3,788,000 ................ (re. $1,616,000)
- Nonpersonal service (57050) ... 1,325,000 ........... (re. $1,325,000)
- Fringe benefits (60090) ... 2,187,000 ................. (re. $867,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
- Personal service (50000) ... 3,788,000 ................ (re. $1,143,000)
- Nonpersonal service (57050) ... 1,325,000 ........... (re. $1,325,000)
- Fringe benefits (60090) ... 2,187,000 ................. (re. $653,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
- Personal service (50000) ... 3,788,000 ................ (re. $623,000)
- Nonpersonal service (57050) ... 1,202,000 ........... (re. $1,202,000)
- Fringe benefits (60090) ... 2,310,000 ................. (re. $416,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............... (re. $258,000)
Nonpersonal service (57050) ... 1,143,000 ............. (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ................. (re. $218,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............... (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............. (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the S-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 (24805) ... 423,400 ..... (re. $84,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,787,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,787,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| ETHICS AND LOBBYING PROGRAM | 7,787,000 |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the ethics and lobbying program.
14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
24 Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment (48301).

| Personal service--regular (50100) | 6,830,000 |
| Holiday/overtime compensation (50300) | 45,000 |
| Supplies and materials (57000) | 80,000 |
| Travel (54000) | 40,000 |
| Contractual services (51000) | 742,000 |
| Equipment (56000) | 50,000 |
EXECUTIVE CHAMBER

STATE OPERATIONS  2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>23,303,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>23,303,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 23,303,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program including liabilities incurred prior to April 1, 2023.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>17,011,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>180,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>450,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,122,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>180,000</td>
</tr>
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OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>746,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>746,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ......................................... 746,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program including the payment of liabilities incurred prior to April 1, 2023.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th></th>
<th>604,000</th>
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</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>4,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,194,000</td>
<td>127,782,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>196,811,000</td>
<td>515,159,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>47,711,000</td>
<td>177,207,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
<td>800,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>23,833,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>556,064,000</td>
<td>820,948,000</td>
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</table>

### SCHEDULE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CENTRAL ADMINISTRATION PROGRAM</td>
<td>60,618,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (81001).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>24,825,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>308,000</td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
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<tr>
<td>5</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>7</td>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>8</td>
<td>Head Start Grant Account - 25181</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the head</td>
</tr>
<tr>
<td></td>
<td>start collaboration project grant (14037)</td>
</tr>
<tr>
<td>10</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>15</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>16</td>
<td>Grants and Bequests Account - 20145</td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to research,</td>
</tr>
<tr>
<td></td>
<td>evaluation and demonstration projects, including fringe benefits (81001).</td>
</tr>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>19</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>20</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>22</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>26</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>27</td>
<td>Youth Gifts, Grants and Bequests Account - 20142</td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses related to studies,</td>
</tr>
<tr>
<td></td>
<td>research, demonstration projects,</td>
</tr>
</tbody>
</table>
1 recreation programs and other activities
2 including payment for tuition, fees and
3 books for approved post-secondary courses
4 and vocational programs directly related
5 to current or emerging vocations, for
6 youth in office of children and family
7 services facilities (81001).

8 Supplies and materials (57000) .................... 60,000
9 Contractual services (51000) ................... 2,880,000
10 Equipment (56000) ................................. 60,000
11 --------------
12 Program account subtotal ..................... 3,000,000
13 --------------

14 Special Revenue Funds - Other
15 Equipment Loan Fund for the Disabled
16 Equipment Loan Fund Account - 21351

17 For services and expenses related to the
18 implementation of an equipment loan fund
19 for the disabled pursuant to chapter 609
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2023-24 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (81001).

31 Equipment (56000) ................................. 225,000
32 --------------
33 Program account subtotal ..................... 225,000
34 --------------

35 Internal Service Funds
36 Agencies Internal Service Account
37 Human Services Contact Center Account - 55072

38 For payments related to the planning, devel-
39 opment and establishment of a new state-
40 wide contact center within the department
41 of tax and finance, the office of children
42 and family services and the department of
43 labor on behalf of customer state agen-
44 cies.
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS 2023-24

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,957,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>720,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>73,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,594,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,053,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,983,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>353,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>23,733,000</td>
</tr>
</tbody>
</table>

CHILD CARE PROGRAM .......................................... 67,043,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant.
program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund /
aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) .......................... 32,000,000
Nonpersonal service (57050) ...................... 12,354,000
Fringe benefits (60090) ............................ 19,540,000
Indirect costs (58850) ............................... 3,149,000

Program account subtotal .................. 67,043,000

FAMILY AND CHILDREN'S SERVICES PROGRAM .................. 108,406,000

General Fund
State Purposes Account - 10050

For services and expenses related to the family and children's services program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of
disallowances, refunds, reimbursements, and credits (13911).

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>36,561,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,448,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>635,000</td>
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<tr>
<td>Travel (54000)</td>
<td>215,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>6,065,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>45,984,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated here-in, $23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,387,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>27,354,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,771,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>97,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>36,609,000</td>
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Special Revenue Funds - Federal
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Early Childhood Development Account - 25135</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to administering federal health and human</td>
<td></td>
</tr>
<tr>
<td></td>
<td>services and human services related to early childhood development (13911).</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal service (50000)</td>
<td>516,000</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service (57050)</td>
<td>14,160,000</td>
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<tr>
<td>6</td>
<td>Fringe benefits (60090)</td>
<td>326,000</td>
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<td>7</td>
<td>Indirect costs (58850)</td>
<td>27,000</td>
</tr>
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<td>Program account subtotal</td>
<td>15,029,000</td>
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<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Federal</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Youth Rehabilitation Account - 25135</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to studies, research, demonstration</td>
<td></td>
</tr>
<tr>
<td></td>
<td>projects and other activities in accordance with articles 19·G and 19·H</td>
<td></td>
</tr>
<tr>
<td></td>
<td>of the executive law and articles 2 and 6 of the social services law</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(14045).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>1,668,000</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>896,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>722,000</td>
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<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
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<tr>
<td>16</td>
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<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Federal</th>
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<tr>
<td>17</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
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<tr>
<td>18</td>
<td>Youth Projects Account - 25479</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to studies, research, demonstration</td>
<td></td>
</tr>
<tr>
<td></td>
<td>projects and other activities in accordance with articles 19·G and 19·H</td>
<td></td>
</tr>
<tr>
<td></td>
<td>of the executive law and articles 2 and 6 of the social services law</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(13911).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service (50000)</td>
<td>3,038,000</td>
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<tr>
<td>21</td>
<td>Nonpersonal service (57050)</td>
<td>1,632,000</td>
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<tr>
<td>22</td>
<td>Fringe benefits (60090)</td>
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<td>23</td>
<td>Indirect costs (58850)</td>
<td>91,000</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
<td>5,085,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Program account subtotal ................... 6,075,000

----------

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 State Central Register Account - 22028

For services and expenses related to administration of the state central register
employment screening activities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
The money hereby appropriated shall be
available to the office net of disallow-
ances, refunds, reimbursements, and cred-
its (13911).

Personal service--regular (50100) ................. 138,000
Holiday/overtime compensation (50300) ............. 10,000
Contractual services (51000) ..................... 1,133,000
Fringe benefits (60000) ........................... 87,000
Indirect costs (58800) ............................. 5,000

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Program account subtotal ................... 1,373,000

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31 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ............. 49,026,000

32

33 General Fund
34 State Purposes Account - 10050

For services and expenses of service and
training programs for the blind, includ-
ing, but not limited to, state match of
federal funds made available under various
provisions of the federal vocational reha-
bilitation act and the federal randolph
sheppard act and supportive services for
blind children and blind elderly persons.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Program account subtotal ................... 8,417,000

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Program account subtotal ................... 3,000,000
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ....................... 9,499,000
Nonpersonal service (57050) ................. 25,090,000
------------
Program account subtotal .................. 34,589,000
------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129
### DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES
### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
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### Special Revenue Funds - Other
### Combined Expendable Trust Fund
### CBVH-Vending Stand Account - 2019

<table>
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<th>Item</th>
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<td>Contractual services (51000)</td>
<td>543,000</td>
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### Special Revenue Funds - Other
### Combined Expendable Trust Fund
### CBVH-Vending Stand Account - Federal - 20126

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>543,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the New York state commission for the blind (13953).

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds - other account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.

11 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

21 Supplies and materials (57000) ................... 200,000
22 Travel (54000) ..................................... 4,000
23 Contractual services (51000) ..................... 796,000

                      Program account subtotal ................ 1,000,000

27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 CBVH-Vending Stand Account-State - 20146

30 For services and expenses related to the
vending stand program and pension plan and
establishing food service sites.

33 Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds - other account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.

43 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deeded fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Contractual services (51000) ..................... 950,000
-----------
Program account subtotal ..................... 950,000
-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

For services and expenses of programs that
support the blind.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Contractual services (51000) ..................... 500,000
-----------
Program account subtotal ..................... 500,000
-----------

SYSTEMS SUPPORT PROGRAM ................................. 43,103,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
systems support program.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of children and
family services except where transfer or
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 interchange of appropriations is prohibited or otherwise restricted by law.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

13 Supplies and materials (57000) .................... 50,000
14 Travel (54000) .................................... 23,000
15 Contractual services (51000) ................... 2,400,000
16 Equipment (56000) ................................. 25,000
17
18 Total amount available ....................... 2,498,000
19
20 For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.
21 Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.
22 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ................ 202,000
Supplies and materials (57000) ................... 129,000
Travel (54000) .................................... 129,000
Contractual services (51000) ................... 8,706,000
Equipment (56000) ................................. 846,000

Total amount available ............................ 10,012,000

Program account subtotal ........................ 12,510,000

Special Revenue Funds - Federal Federal Health and Human Services Fund Connections Account - 25175

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) .......................... 500,000
Nonpersonal service (57050) ....................... 29,753,000
Fringe benefits (60090) ............................. 305,000
Indirect costs (58850) ............................... 35,000

Program account subtotal ........................ 30,593,000
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or inter-
change of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (14075).

Personal service--regular (50100) ................ 870,000
Holiday/overtime compensation (50300) .............. 8,000
Contractual services (51000) .................... 10,296,000
Travel (54000) ........................................ 274,000
Equipment(56000) .................................. 369,000
Supplies and materials (57000) .................... 47,000

Total amount available ....................... 11,864,000
For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) .................... 7,535,000
Program account subtotal .................... 19,399,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,579,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>18,849,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,126,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>71,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>22,625,000</td>
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</table>

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ................... 6,165,000

Program account subtotal .................. 28,790,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ................... 4,000,000

Program account subtotal ................... 4,000,000
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50100) ....................... 3,307,000
Supplies and materials (57000) .................... 20,000
Travel (54000) .................................... 12,000
Contractual services (51000) ................... 1,854,000
Equipment (56000) ................................. 92,000
Fringe benefits (60000) ........................ 1,605,000
Indirect costs (58800) ........................... 104,000

Program account subtotal ................... 6,994,000

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

Contractual services (51000) ................. 200,000

Program account subtotal ..................... 200,000

YOUTH FACILITIES PROGRAM ......................... 168,485,000

General Fund
State Purposes Account - 10050

For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional
investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2024. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13945).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>3,325,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>9,657,000</td>
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<td>Supplies and materials (57000)</td>
<td>13,081,000</td>
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<td>Travel (54000)</td>
<td>627,000</td>
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<td>Contractual services (51000)</td>
<td>22,801,000</td>
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<td>Equipment (56000)</td>
<td>735,000</td>
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<td>Program account subtotal</td>
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Enterprise Funds

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<tbody>
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<td>Supplies and materials (57000)</td>
<td>175,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>315,000</td>
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Internal Service Funds

<table>
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<th>Description</th>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the  
2 2023-24 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated (13945).

8 Supplies and materials (57000) .................... 25,000  
9 Contractual services (51000) ...................... 25,000  
10 Equipment (56000) ................................. 50,000  
11  
12 Program account subtotal .......................... 100,000  
13
1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 .................. (re. $205,000)
9 Nonpersonal service (57050) ... 211,000 ................ (re. $211,000)
10 Fringe benefits (60090) ... 94,000 .................... (re. $91,000)
11 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

12 By chapter 50, section 1, of the laws of 2021:
13 For services and expenses related to the head start collaboration
14 project grant program (14037).
15 Personal service (50000) ... 215,000 ................... (re. $95,000)
16 Nonpersonal service (57050) ... 211,000 ................ (re. $192,000)
17 Fringe benefits (60090) ... 94,000 .................... (re. $18,000)

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2022:
22 For services and expenses related to research, evaluation and demon-
23 stration projects, including fringe benefits (81001).
24 Personal service--regular (50100) ... 36,000 ........... (re. $36,000)
25 Supplies and materials (57000) ... 100,000 ............ (re. $100,000)
26 Travel (54000) ... 15,000 ............................ (re. $15,000)
27 Contractual services (51000) ... 121,000 .............. (re. $121,000)
28 Equipment (56000) ... 19,000 ........................... (re. $19,000)
29 Fringe benefits (60000) ... 17,000 ........................ (re. $17,000)
30 Indirect costs (58800) ... 1,000 ........................ (re. $1,000)

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:
35 For services and expenses related to the support of health and social
36 services programs (81001).
37 Contractual services (51000) ... 5,000,000 ............ (re. $540,000)

38 CHILD CARE PROGRAM

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Federal Day Care Account - 25175
By chapter 50, section 1, of the laws of 2022:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account within the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated thereof, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 31,121,000 ............. (re. $23,814,000)
Nonpersonal service (57050) ... 13,886,000 ............. (re. $13,302,000)
Fringe benefits (60090) ... 19,312,000 ............. (re. $14,637,000)
Indirect costs (58850) ... 2,142,000 ............. (re. $1,648,000)

By chapter 50, section 1, of the laws of 2021:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 24,600,000 ............... (re. $1,094,000)
Nonpersonal service (57050) ... 21,286,000 ............ (re. $14,846,000)
Fringe benefits (60090) ... 15,200,000 ............... (re. $1,149,000)
Indirect costs (58850) ... 1,800,000 ............... (re. $292,000)

By chapter 50, section 1, of the laws of 2020:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activ-
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Ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal/aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund/aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

By chapter 50, section 1, of the laws of 2019:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law.
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appro-
priated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............ (re. $2,604,000)
Nonpersonal service (57050) ... 22,133,000 ........ (re. $11,815,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ................. (re. $27,000)
Nonpersonal service (57050) ... 22,133,000 ............ (re. $8,846,000)

By chapter 50, section 1, of the laws of 2017:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of
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1 temporary and disability assistance and/or suballocated to the
2 office of temporary and disability assistance for the purpose of
3 paying local social services districts' costs of the above program
4 and may be increased or decreased by interchange with any other
5 appropriation or with any other item or items within the amounts
6 appropriated within the office of children and family services
7 general fund - local assistance account or special revenue funds
8 federal / aid to localities federal day care account with the
9 approval of the director of the budget who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee.
13 Notwithstanding any other provision of law, the money hereby appro-
14 priated including any funds transferred by the office of temporary and
15 disability assistance special revenue funds - federal / aid to
16 localities federal health and human services fund, federal temporary
17 assistance to needy families block grant funds at the request of the
18 local social services districts and, upon approval of the director
19 of the budget, transfer of federal temporary assistance for needy
20 families block grant funds made available from the New York works
21 compliance fund program or otherwise specifically appropriated
22 therefor, in combination with the money appropriated in the general
23 fund / aid to localities local assistance account, appropriated for
24 the state block grant for child care shall constitute the state
25 block grant for child care. Pursuant to title 5-C of article 6 of
26 the social services law, the state block grant for child care shall
27 be used for child care assistance and for activities to increase the
28 availability and/or quality of child care programs.
29 Notwithstanding any provision of articles 153, 154 and 163 of the
30 education law, there shall be an exemption from the professional
31 licensure requirements of such articles, and nothing contained in
32 such articles, or in any other provisions of law related to the
33 licensure requirements of persons licensed under those articles,
34 shall prohibit or limit the activities or services of any person in
35 the employ of a program or service operated, certified, regulated,
36 funded, approved by, or under contract with the office of children
37 and family services, a local governmental unit as such term is
38 defined in article 41 of the mental hygiene law, and/or a local
39 social services district as defined in section 61 of the social
40 services law, and all such entities shall be considered to be
41 approved settings for the receipt of supervised experience for the
42 professions governed by articles 153, 154 and 163 of the education
43 law, and furthermore, no such entity shall be required to apply for
44 nor be required to receive a waiver pursuant to section 6503-a of
45 the education law in order to perform any activities or provide any
46 services (13950).
47 Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
48 Nonpersonal service (57050) ... 22,133,000 ............ (re. $11,189,000)

49 FAMILY AND CHILDREN'S SERVICES PROGRAM
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related
fringe, indirect, and non-personal service associated to extending
the Adult Protective Services line to accept calls for a minimum of
three additional hours per day. Such hours shall be from 5 pm to 8pm
Monday through Friday for the purpose of addressing elder abuse
(15259) ... 326,000 ......................... (re. $248,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute. Provided however, of the
amounts appropriated herein, $23,000,000 shall be reserved for the
expenditure of additional federal funding made available to recover
from public health emergencies (13954).

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute. Provided however, of the
amounts appropriated herein, $23,000,000 shall be reserved for the
expenditure of additional federal funding made available to recover from public health emergencies (13954).

Personal service (50000) ... 6,357,852 ............... (re. $6,247,000)
Nonpersonal service (57050) ... 27,353,866 .......... (re. $16,325,000)
Fringe benefits (60090) ... 2,752,912 ............... (re. $2,690,000)
Indirect costs (58850) ... 94,370 .................... (re. $88,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ............... (re. $2,157,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $3,010,000)
Fringe benefits (60090) ... 1,021,000 ................ (re. $849,000)
Indirect costs (58850) ... 25,000 ..................... (re. $16,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ............... (re. $2,074,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $3,010,000)
Fringe benefits (60090) ... 1,021,000 ............... (re. $849,000)
Indirect costs (58850) ... 25,000 ..................... (re. $6,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such
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1 child engage in any act, or commits or allows to be committed
2 against such child any offense, that would render such child either
3 a victim of "sex trafficking" or a victim of "severe forms of traf-
4 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
5 106-386, or any successor federal statute (13954).
6
7 Personal service (50000) ... 2,358,000 ............... (re. $2,107,000)
8 Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,099,000)
9 Fringe benefits (60090) ... 1,021,000 ............... (re. $867,000)

10 By chapter 50, section 1, of the laws of 2017:
11 For services and expenses related to administering federal health and
12 human services discretionary demonstration program grants and grants
13 from the national center on child abuse and neglect.
14 Notwithstanding any other provision of law to the contrary, the defi-
15 nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
16 person legally responsible for their care permits or encourages such
17 child engage in any act, or commits or allows to be committed
18 against such child any offense, that would render such child either
19 a victim of "sex trafficking" or a victim of "severe forms of traf-
20 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
21 106-386, or any successor federal statute (13954).
22
23 Personal service (50000) ... 2,358,000 ............... (re. $1,724,000)
24 Nonpersonal service (57050) ... 10,155,000 .......... (re. $2,463,000)
25 Fringe benefits (60090) ... 1,021,000 ............... (re. $641,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to administering federal health and
28 human services discretionary demonstration program grants and grants
29 from the national center on child abuse and neglect (13954).
30 Personal service (50000) ... 2,350,000 ............... (re. $2,107,000)
31 Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,375,000)
32 Fringe benefits (60090) ... 1,017,000 ............... (re. $870,000)
33 Indirect costs (58850) ... 25,000 .................. (re. $14,000)

34 By chapter 50, section 1, of the laws of 2015:
35 For services and expenses related to administering federal health and
36 human services discretionary demonstration program grants and grants
37 from the national center on child abuse and neglect (13954).
38 Personal service (50000) ... 2,350,000 ............... (re. $1,954,000)
39 Nonpersonal service (57050) ... 10,155,000 .......... (re. $4,531,000)
40 Fringe benefits (60090) ... 1,017,000 ............... (re. $711,000)
41 Indirect costs (58850) ... 25,000 .................. (re. $2,000)

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Early Childhood Development Account - 25135

45 By chapter 50, section 1, of the laws of 2022:
For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

By chapter 50, section 1, of the laws of 2020:

By chapter 50, section 1, of the laws of 2019:

By chapter 50, section 1, of the laws of 2022:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within...
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,355,000 ..... (re. $1,144,000)
Holiday/overtime compensation (50300) ... 12,000 ...... (re. $11,000)
Supplies and materials (57000) ... 8,000 ............. (re. $8,000)
Travel (54000) ... 5,000 .............................. (re. $5,000)
Contractual services (51000) ... 6,002,000 .......... (re. $5,783,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ....... (re. $176,000)
Holiday/overtime compensation (50300) ... 12,000 ...... (re. $6,000)
Travel (54000) ... 5,000 .............................. (re. $5,000)
Contractual services (51000) ... 6,002,000 .......... (re. $5,593,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ........ (re. $619,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Supplies and materials (57000) ... 8,000 ................. (re. $3,000)
Travel (54000) ... 5,000 ............................ (re. $2,000)
Contractual services (51000) ... 6,002,000 .......... (re. $5,285,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Contractual services (51000) ... 6,002,000 ........ (re. $1,724,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $5,000)
Contractual services (51000) ... 6,002,000 ............... (re. $48,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ........... (re. $1,072,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).
Personal service (50000) ... 9,366,000 .............. (re. $9,366,000)
Nonpersonal service (57050) ... 25,090,000 .......... (re. $25,090,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).
Personal service (50000) ... 8,507,000 .............. (re. $2,868,000)
Nonpersonal service (57050) ... 24,840,000 .......... (re. $19,058,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

ly services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 ........... (re. $1,136,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 ................. (re. $20,000)
Equipment (56000) ... 2,000 ............................ (re. $2,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 ................. (re. $15,000)
Equipment (56000) ... 2,000 ............................ (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 ................. (re. $15,000)
Equipment (56000) ... 2,000 ............................ (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind (13953).
Contractual services (51000) ... 20,000 ................. (re. $20,000)
Equipment (56000) ... 2,000 ............................ (re. $2,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds - other account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
ferral Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds - other account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
ferral Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
ferral Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .............. (re. $543,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:
2 For services and expenses related to the vending stand program and
3 pension plan and establishing food service sites.
4 Notwithstanding any other provision of law to the contrary, the money
5 hereby appropriated may be interchanged or transferred, without
6 limit, to any special revenue funds - other account and/or any
7 appropriation of the office of children and family services, and may
8 be increased or decreased without limit by transfer between these
9 appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).

16 Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
17 Travel (54000) ... 4,000 ................................ (re. $4,000)
18 Contractual services (51000) ... 796,000 .............. (re. $788,000)

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to the vending stand program and
21 pension plan and establishing food service sites.
22 Notwithstanding any other provision of law to the contrary, the money
23 hereby appropriated may be interchanged or transferred, without
24 limit, to any special revenue funds - other account and/or any
25 appropriation of the office of children and family services, and may
26 be increased or decreased without limit by transfer between these
27 appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).

34 Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
35 Travel (54000) ... 4,000 ................................ (re. $4,000)
36 Contractual services (51000) ... 546,000 .............. (re. $546,000)

37 By chapter 50, section 1, of the laws of 2020:
38 For services and expenses related to the vending stand program and
39 pension plan and establishing food service sites.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2020-21 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (13953).

46 Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
47 Travel (54000) ... 4,000 ................................ (re. $4,000)
48 Contractual services (51000) ... 546,000 ............... (re. $30,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the vending stand program and
3 pension plan and establishing food service sites.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2019-20 state fiscal year state operations appropriation
8 for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropriation
10 as if fully stated (13953).
11 Supplies and materials (57000) ... 200,000 .......... (re. $200,000)
12 Travel (54000) ... 4,000 ................................ (re. $4,000)
13
14 Special Revenue Funds - Other
15 Combined Expendable Trust Fund
16 CBVH-Vending Stand Account-State - 20146
17
18 By chapter 50, section 1, of the laws of 2022:
19 For services and expenses related to the vending stand program and
20 pension plan and establishing food service sites.
21 Notwithstanding any other provision of law to the contrary, the money
22 hereby appropriated may be interchanged or transferred, without
23 limit, to any special revenue funds - other account and/or any
24 appropriation of the office of children and family services, and may
25 be increased or decreased without limit by transfer between these
26 appropriated amounts and appropriations.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2022-23 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (13953).
33 Contractual services (51000) ... 950,000 .............. (re. $665,000)
34
35 By chapter 50, section 1, of the laws of 2021:
36 For services and expenses related to the vending stand program and
37 pension plan and establishing food service sites.
38 Notwithstanding any other provision of law to the contrary, the money
39 hereby appropriated may be interchanged or transferred, without
40 limit, to any special revenue funds - other account and/or any
41 appropriation of the office of children and family services, and may
42 be increased or decreased without limit by transfer between these
43 appropriated amounts and appropriations.
44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2021-22 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated (13953).
50 Contractual services (51000) ... 100,000 ............... (re. $50,000)
1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 CBVH Highway Revenue Account - 22108

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses of programs that support the blind.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2022-23 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (13953).
12 Contractual services (51000) ... 500,000 .............. (re. $500,000)

13 By chapter 50, section 1, of the laws of 2021:
14 For services and expenses of programs that support the blind.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2021-22 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (13953).
21 Contractual services (51000) ... 500,000 .............. (re. $466,000)

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses of programs that support the blind.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2020-21 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (13953).
30 Contractual services (51000) ... 500,000 .............. (re. $497,000)

31 By chapter 50, section 1, of the laws of 2019:
32 For services and expenses of programs that support the blind.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Alignment Interchange and Transfer Authority as
36 defined in the 2019-20 state fiscal year state operations appropriation
37 for the budget division program of the division of the budget, are
38 deemed fully incorporated herein and a part of this appropriation
39 as if fully stated (13953).
40 Contractual services (51000) ... 500,000 .............. (re. $379,000)

41 SYSTEMS SUPPORT PROGRAM

42 General Fund
43 State Purposes Account - 10050

44 By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 25,000 ............... (re. $13,000)
Travel (54000) ... 48,000 .................................. (re. $36,000)
Contractual services (51000) ... 2,400,000 .......... (re. $1,763,000)
Equipment (56000) ... 25,000 ......................... (re. $24,000)
For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service - regular (50100) ... 202,000 .......... (re. $109,000)
Supplies and materials (57000) ... 129,000 ........... (re. $110,000)
Travel (54000) ... 129,000 ............................ (re. $124,000)
Contractual services (51000) ... 8,706,000 ........... (re. $7,029,000)
Equipment (56000) ... 846,000 ......................... (re. $846,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses related to the systems support program.
3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of children and family services,
6 authorize the transfer or interchange of moneys appropriated herein
7 with any other state operations - general fund appropriation within
8 the office of children and family services except where transfer or
9 interchange of appropriations is prohibited or otherwise restricted
10 by law.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2021-22 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (14020).
17 Travel (54000) ... 48,000 .............................. (re. $48,000)
18 Contractual services (51000) ... 2,400,000 ............ (re. $428,000)
19 Equipment (56000) ... 25,000 ............................ (re. $7,000)
20 For the non-federal share of services and expenses for the continued
21 maintenance of the statewide automated child welfare information
22 system; to operate the statewide automated child welfare information
23 system; and for the continued development of the statewide automated
24 child welfare information system. Of the amounts appropriated here-
25 in, a portion may be available for suballocation to the office of
26 information technology services for the administration of independent
27 verification and validation services for child welfare systems
28 operated or developed by the office of children and family services.
29 Notwithstanding any provision of law to the contrary, funds appropri-
30 ated herein shall only be available upon approval of an expenditure
31 plan by the director of the budget.
32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of children and family services,
35 authorize the transfer or interchange of moneys appropriated herein
36 with any other state operations - general fund appropriation within
37 the office of children and family services except where transfer or
38 interchange of appropriations is prohibited or otherwise restricted
39 by law.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2021-22 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (13986).
46 Supplies and materials (57000) ... 129,000 ............ (re. $104,000)
47 Travel (54000) ... 129,000 ............................ (re. $117,000)
48 Contractual services (51000) ... 8,706,000 .......... (re. $6,438,000)
49 Equipment (56000) ... 846,000 .......................... (re. $846,000)
50 By chapter 50, section 1, of the laws of 2020:
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 .............................. (re. $42,000)
Contractual services (51000) ... 2,400,000 ............ (re. $524,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 ............ (re. $7,000)
Supplies and materials (57000) ... 129,000 ............ (re. $111,000)
Travel (54000) ... 129,000 ............................ (re. $114,000)
Contractual services (51000) ... 8,706,000 ............ (re. $4,979,000)
Equipment (56000) ... 846,000 ........................... (re. $815,000)

Special Revenue Funds - Federal
By chapter 50, section 1, of the laws of 2022:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 ......... (re. $28,588,000)
Fringe benefits (60090) ... 305,000 ................... (re. $305,000)
Indirect costs (58850) ... 35,000 ...................... (re. $35,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 ......... (re. $27,008,000)
Fringe benefits (60090) ... 305,000 ................... (re. $305,000)
Indirect costs (58850) ... 35,000 ...................... (re. $35,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 ......... (re. $26,525,000)
Fringe benefits (60090) ... 305,000 ................... (re. $305,000)
Indirect costs (58850) ... 35,000 ...................... (re. $35,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) $30,593,000 ........... (re. $29,505,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) $30,593,000 ........... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) $30,593,000 ........... (re. $29,005,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 851,000 .......... (re. $32,000)
Holiday/overtime compensation (50300) ... 8,000 .......... (re. $7,000)
Contractual services (51000) ... 10,296,000 .......... (re. $9,438,000)
Travel (54000) ... 274,000 ............................ (re. $268,000)
Equipment(56000) ... 369,000 .......................... (re. $369,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 .......... (re. $7,035,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence.
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund or state special
revenue other fund appropriation within the office of children and
family services except where transfer or interchange of appropri-
atations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (14075).
Personal service--regular (50100) ... 770,000 ............ (re. $6,000)
Holiday/overtime compensation (50300) ... 8,000 ............ (re. $8,000)
Contractual services (51000) ... 10,296,000 ............. (re. $7,009,000)
Travel (54000) ... 274,000 .............................. (re. $81,000)
Equipment (56000) ... 369,000 ............................. (re. $266,000)
Supplies and materials (57000) ... 47,000 ............... (re. $3,000)
For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).
Contractual services (51000) ... 7,535,000 ............ (re. $4,582,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service - regular (50100) ... 770,000 ............ (re. $87,000)
Holiday/overtime compensation (50300) ... 8,000 .......... (re. $8,000)
Contractual services (51000) ... 10,296,000 ........... (re. $3,902,000)
Travel (54000) ... 274,000 ................................ (re. $265,000)
Equipment (56000) ... 369,000 .......................... (re. $99,000)
Supplies and materials (57000) ... 47,000 .............. (re. $12,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence.
and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 17,799,000 ........ (re. $12,340,000)
Equipment (56000) ... 1,500,000 ....................... (re. $699,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of chil-
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OFFICE OF CHILDREN AND FAMILY SERVICES

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Personal service--regular (50100) ... 2,551,000 ...... (re. $1,397,000)
Contractual services (51000) ... 18,849,000 .......... (re. $18,849,000)
Fringe benefits (60000) ... 1,107,000 ................ (re. $427,000)
Indirect costs (58800) ... 71,000 ..................... (re. $38,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,346,000 ........ (re. $14,000)
Contractual services (51000) ... 18,849,000 .......... (re. $17,423,000)
Fringe benefits (60000) ... 979,000 ................... (re. $128,000)
Indirect costs (58800) ... 65,000 ....................... (re. $2,000)
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For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 ........ (re. $3,740,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 ........ (re. $5,965,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,326,000 ....... (re. $108,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. $2,000)
Contractual services (51000) ... 18,849,000 ........ (re. $14,537,000)
Fringe benefits (60000) ... 979,000 ..................... (re. $5,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,336,000 ........ (re. $291,000)
Contractual services (51000) ... 20,254,350 ........ (re. $15,375,000)
Travel (54000) ... 1,399,650 ........................ (re. $1,020,000)
Fringe benefits (60000) ... 979,000 .................... (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as
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1 defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Revisions</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,341,000</td>
<td>(re. $405,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,014,000</td>
<td>(re. $17,922,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>979,000</td>
<td>(re. $29,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>(re. $3,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Revisions</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,341,000</td>
<td>(re. $941,000)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>(re. $2,000)</td>
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<td>Contractual services (51000)</td>
<td>25,014,000</td>
<td>(re. $17,002,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>979,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>(re. $29,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until
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an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $3,132,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $2,408,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $2,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $564,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) 4,000,000 (re. $3,307,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) 3,297,000 (re. $2,930,000)
Supplies and materials (57000) 20,000 (re. $2,000)
Travel (54000) 12,000 (re. $12,000)
Contractual services (51000) 1,854,000 (re. $1,854,000)
Equipment (56000) 92,000 (re. $92,000)
Fringe benefits (60000) 1,598,000 (re. $1,381,000)
Indirect costs (58800) 104,000 (re. $93,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) 3,245,000 (re. $2,630,000)
Supplies and materials (57000) 20,000 (re. $5,000)
Travel (54000) 12,000 (re. $12,000)
Contractual services (51000) 1,854,000 (re. $1,854,000)
Equipment (56000) 92,000 (re. $92,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60000) ... 1,565,000 ............... (re. $1,183,000)
2 Indirect costs (58800) ... 102,000 .................. (re. $82,000)

3 By chapter 50, section 1, of the laws of 2020:
4 For services and expenses related to the training and development
5 program. Of the amount appropriated herein, the office shall expend
6 not less than $359,000 for services and expenses of child abuse
7 prevention training pursuant to chapters 676 and 677 of the laws of
8 1985. No expenditure shall be made from this account for any purpose
9 until an expenditure plan has been approved by the director of the
10 budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2020-21 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (13984).
17 Personal service (50100) ... 3,245,000 ................ (re. $2,673,000)
18 Supplies and materials (57000) ... 20,000 ............. (re. $5,000)
19 Travel (54000) ... 12,000 ........................... (re. $12,000)
20 Contractual services (51000) ... 1,854,000 ............ (re. $1,854,000)
21 Equipment (56000) ... 92,000 ........................ (re. $92,000)
22 Fringe benefits (60000) ... 1,565,000 ............... (re. $763,000)
23 Indirect costs (58800) ... 102,000 .................. (re. $44,000)

24 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
25 section 1, of the laws of 2020:
26 For services and expenses related to the training and development
27 program. Of the amount appropriated herein, the office shall expend
28 not less than $359,000 for services and expenses of child abuse
29 prevention training pursuant to chapters 676 and 677 of the laws of
30 1985. No expenditure shall be made from this account for any purpose
31 until an expenditure plan has been approved by the director of the
32 budget.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Alignment Interchange and Transfer Authority as
36 defined in the 2019-20 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated (13984).
40 Personal service (50100) ... 3,237,000 .............. (re. $1,982,000)
41 Holiday/overtime compensation (50300) ... 8,000 ...... (re. $3,000)
42 Travel (54000) ... 12,000 ........................... (re. $10,000)
43 Contractual services (51000) ... 1,854,000 ............ (re. $1,755,000)
44 Equipment (56000) ... 92,000 ........................ (re. $92,000)
45 Fringe benefits (60000) ... 1,565,000 ............... (re. $763,000)
46 Indirect costs (58800) ... 102,000 .................. (re. $44,000)

47 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
48 section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 ............... (re. $2,063,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $2,000)
Travel (54000) ... 12,000 .......................... (re. $2,000)
Contractual services (51000) ... 1,854,000 ........... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................ (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ............ (re. $851,000)
Indirect costs (58800) ... 102,000 ................... (re. $71,000)
By chapter 50, section 1, of the laws of 2022:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

YOUTH FACILITIES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2023.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
The money hereby appropriated shall be available to the office net of
disallowances, refunds, reimbursements, and credits (13945).
Supplies and materials (57000) ... 13,081,000 ........ (re. $9,129,000)
Contractual services (51000) ... 22,801,000 ........ (re. $17,106,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>169,853,000</td>
<td>179,826,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>293,248,000</td>
<td>370,152,850</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
<td>4,415,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>465,601,000</td>
<td>554,393,850</td>
</tr>
</tbody>
</table>

SCHEDULE

10 ADMINISTRATION PROGRAM .................................................. 55,654,000
11
12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2023. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

16 Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services.

18 Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

20 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 25,475,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ............. 44,000
Supplies and materials (57000) .................... 1,529,000
Travel (54000) .................................... 353,000
Contractual services (51000) ........................ 25,388,000
Equipment (56000) ................................ 265,000

Program account subtotal .................. 53,154,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ................... 2,400,000
Fringe benefits (60000) .......................... 100,000

Program account subtotal ................... 2,500,000

ADMINISTRATIVE HEARINGS PROGRAM .................. 30,610,000

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2023.

4 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

6 Personal service--regular (50100) ............. 25,300,000
7 Holiday/overtime compensation (50300) ............ 400,000
8 Supplies and materials (57000) ................... 355,000
9 Travel (54000) ................................... 250,000
10 Contractual services (51000) ................... 4,010,000
11 Equipment (56000) ................................ 295,000
12
13 CHILD SUPPORT SERVICES PROGRAM ......................... 47,903,000
14
15 General Fund
16 State Purposes Account - 10050

17 For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2023.

18 Amounts appropriated herein may be matched with available federal funds and without
local financial participation. Subject to
the approval of the director of the budg-
et, funds may be used by the office either
directly or through one or more contracts
with private or public organizations, for
services designed to strengthen child
support enforcement activities including
but not necessarily limited to instate
bank match services; a paternity media
campaign; a medical support unit; payments
to hospitals and other eligible entities
for obtaining voluntary paternity acknowl-
edgments; joint enforcement teams; remedi-
ation of hard-to-collect cases; location
services; website services; child support
guidelines review; and operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.

Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit. Such reduction
shall be prorated among districts based on
the number of collections and disburse-
ments processed or on an alternative meth-
odology deemed appropriate by the commis-
sioner.

Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, as matched by federal funds, pursu-
ant to a plan approved by the director of
the budget, for the planning, development
and operation of an automated system
designed to meet the requirements of the
family support act of 1988, the personal
responsibility and work opportunity recon-
ciliation act of 1996 and to facilitate
and improve local districts operations
related to child support enforcement.

Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) .............. 2,463,000
Holiday/overtime compensation (50300) ............. 86,000
Supplies and materials (57000) ................... 201,000
Travel (54000) ................................... 100,000
Contractual services (51000) .................... 8,019,000
Equipment (56000) ............................... 46,000

Program account subtotal ................... 10,915,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any other state department or agency for the purposes stated herein.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) ................. 24,588,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 Fringe benefits (60090) ......................... 4,500,000
2 Indirect costs (58850) ......................... 900,000
3 Program account subtotal ..................... 36,988,000

DISABILITY DETERMINATIONS PROGRAM .................. 196,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

For services and expenses related to the office of disability determinations (52201).

Personal service (50000) ......................... 87,400,000
Nonpersonal service (57050) ..................... 53,000,000
Fringe benefits (60090) ......................... 55,600,000

EMPLOYMENT AND INCOME SUPPORT PROGRAM .................. 99,960,000

General Fund
State Purposes Account - 10050

For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2023.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid.
Notwithstanding any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs, includ-
ing prior period costs, incurred by the
office for these purposes.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
oner of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52202).

Personal service--regular (50100) ............. 16,685,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ............ 100,000
Supplies and materials (57000) ................... 9,397,000
Travel (54000) ................................... 165,000
Contractual services (51000) ...................... 21,128,000
Equipment (56000) ................................ 50,000

Total amount available ....................... 47,685,000

For services and expenses incurred by the
office's division of disability determi-
nations, including payments to the social
security administration, in making deter-
minations and re-determinations regarding
blindness and disability in accordance
with title XVI of the social security act
for the New York state supplement program (52341).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>48,885,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,800,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,500,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>4,700,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropri-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS 2023-24

**Program account subtotal** .................................. 34,075,000

**INFORMATION TECHNOLOGY PROGRAM** ........................................ 13,383,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>8,975,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>18,300,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>800,000</td>
</tr>
</tbody>
</table>

**General Fund**

**State Purposes Account - 10050**

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2023. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 federal statute or regulations or upon
determination by the director of the budg-
et that expenditure of these funds is
necessary to meet the purposes defined
herein. This appropriation shall only be
available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commision-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52295).

Contractual services (51000) ................... 8,383,000

Program account subtotal ................... 8,383,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system, the electronic benefit transfer
system, costs associated with New York
city facilities management, and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 the department of labor, or the department
2 of health necessary for the successful
3 implementation of the personal responsi-
4 bility and work opportunity reconciliation
5 act of 1996 (P.L. 104-193) and the New
6 York state welfare reform act of 1997
7 (chapter 436 of the laws of 1997).
8 Notwithstanding any inconsistent provision
9 of law, this appropriation shall be avail-
10 able for costs heretofore and hereafter to
11 be accrued and to be supported with feder-
12 al funds including any department of agri-
13 culture food and nutrition services grant
14 award properly received by the state
15 during or for a federal fiscal year in
16 which costs can be properly submitted for
17 reimbursement to the department of agri-
18 culture. A portion of the amount appropri-
19 ated herein may be transferred or inter-
20 changed with any office of temporary and
21 disability assistance federal department
22 of agriculture food and nutrition services
23 funds. Funds may only be made available
24 pursuant to a cost allocation plan submit-
25 ted to the department of health and human
26 services, the United States department of
27 agriculture and any other applicable
28 federal agency to the extent that such
29 approvals are required by federal statute
30 or regulations. This appropriation shall
31 only be available upon approval of an
32 expenditure plan by the director of the
33 budget for the purposes defined herein
34 (52295).

35 Nonpersonal service (57050) .................... 5,000,000
36 -----------------
37 Program account subtotal .................... 5,000,000
38 -----------------
39 SPECIALIZED SERVICES PROGRAM ......................... 22,091,000
40 -----------------
41 General Fund
42 State Purposes Account - 10050
43
44 For services and expenses of the specialized
45 services program including the payment of
46 liabilities incurred prior to April 1,
47 2023.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Personal service--regular (50100) ............ 15,785,000
Holiday/overtime compensation (50300) .......... 61,000
Supplies and materials (57000) .................. 30,000
Travel (54000) ................................ 185,000
Contractual services (51000) .................... 1,825,000
Equipment (56000) .............................. 20,000

Program account subtotal ................... 17,906,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to any other state agency for services and expenses related to refugee resettlement programs (52304).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>Personal service (50000)</td>
<td>1,555,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>550,000</td>
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<td>Fringe benefits (60090)</td>
<td>980,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>100,000</td>
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<tr>
<td>Program account subtotal</td>
<td>3,185,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>Homeless Housing Account - 25390</td>
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<tr>
<td>For services and expenses related to the administration of federal</td>
<td></td>
</tr>
<tr>
<td>homeless and other support services grants.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law and any other</td>
<td></td>
</tr>
<tr>
<td>provision of law to the contrary, the director of the budget may,</td>
<td></td>
</tr>
<tr>
<td>upon the advice of the commissioner of the office of temporary and</td>
<td></td>
</tr>
<tr>
<td>disability assistance, make an amount appropriated herein available</td>
<td></td>
</tr>
<tr>
<td>through interchange to any other fund in which federal homeless</td>
<td></td>
</tr>
<tr>
<td>grants are received, for services and expenses related to federal</td>
<td></td>
</tr>
<tr>
<td>homeless and other federal support services grants (52219).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>513,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>131,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>33,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses of the administration program including the
6 payment of liabilities incurred prior to April 1, 2022. The office
7 is authorized to charge-back New York city human resources adminis-
8 tration for their contributed share of costs for the training
9 resource system.
10 Notwithstanding any other inconsistent provision of law, the office
11 shall reduce reimbursement otherwise payable to social services
12 districts to recover 100 percent of the costs incurred by the office
13 for employment verification services. Notwithstanding any provision
14 of law to the contrary, and subject to the approval of the director
15 of the budget, the city of New York shall be charged back for costs
16 related to Mapper. The office is authorized to chargeback New York
17 city human resources administration for their contributed share of
18 occupancy costs at 14 Boerum Place.
19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2022-23 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (81001).
33 Contractual services (51000) ... 25,388,000 ........ (re. $18,155,000)

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 OTDA Program Account - 21980

37 By chapter 50, section 1, of the laws of 2022:
38 For services and expenses related to the support of health and social
39 services programs.
40 Notwithstanding section 153 of the social services law or any other
41 inconsistent provision of law, the office shall reduce reimbursement
42 otherwise payable to social services districts to recover 100
43 percent of costs incurred by the office on behalf of social services
44 districts, including the costs incurred for electronic access to
45 federal systems to verify alien status for entitlements (81001).
46 Contractual services (51000) ... 2,400,000 ............ (re. $2,396,000)
47 Fringe benefits (60000) ... 100,000 .................... (re. $100,000)
1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses related to the support of health and social
3 services programs.
4 Notwithstanding section 153 of the social services law or any other
5 inconsistent provision of law, the office shall reduce reimbursement
6 otherwise payable to social services districts to recover 100
7 percent of costs incurred by the office on behalf of social services
8 districts, including the costs incurred for electronic access to
9 federal systems to verify alien status for entitlements (81001).
10 Contractual services (51000) ... 2,400,000 ............ (re. $1,919,000)

11 ADMINISTRATIVE HEARINGS PROGRAM

12 General Fund
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2022:
15 For services and expenses of the administrative hearings program
16 including the payment of liabilities incurred prior to April 1, 17 2022.
18 Notwithstanding section 51 of the state finance law and any other
19 provision of law to the contrary, the director of the budget may,
20 upon the advice of the commissioner of the office of temporary and
21 disability assistance, authorize the transfer or interchange of
22 moneys appropriated herein with any other state operations - general
23 fund appropriation within the office of temporary and disability
24 assistance except where transfer or interchange of appropriations is
25 prohibited or otherwise restricted by law.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2022-23 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (52306).
32 Personal service--regular (50100) ... 25,136,000 ... (re. $12,417,000)
33 Contractual services (51000) ... 4,010,000 .......... (re. $3,645,000)

34 CHILD SUPPORT SERVICES PROGRAM

35 General Fund
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2022:
38 For services and expenses of the child support services program
39 including the payment of liabilities incurred prior to April 1, 40 2022.
41 Amounts appropriated herein may be matched with available federal
42 funds and without local financial participation. Subject to the
43 approval of the director of the budget, funds may be used by the
44 office either directly or through one or more contracts with private
45 or public organizations, for services designed to strengthen child
support enforcement activities including but not necessarily limited
to instate bank match services; a paternity media campaign; a
medical support unit; payments to hospitals and other eligible enti-
ties for obtaining voluntary paternity acknowledgments; joint
enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support guidelines review; and
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit. Such reduction shall be prorated among
districts based on the number of collections and disbursements proc-
essed or on an alternative methodology deemed appropriate by the
commissioner.

Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, as matched by federal funds, pursuant to a
plan approved by the director of the budget, for the planning,
development and operation of an automated system designed to meet
the requirements of the family support act of 1988, the personal
responsibility and work opportunity reconciliation act of 1996 and
to facilitate and improve local districts operations related to
child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52200).

Contractual services (51000) ... 8,019,000 .......... (re. $5,511,000)
1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Child Support Account - 25178

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to the administration of the child
6 support enforcement program.
7 A portion of the funds appropriated herein, subject to the approval of
8 the director of the budget, may be used as the federal match for
9 services designed to strengthen child support enforcement activities
10 including but not necessarily limited to instate bank match
11 services; a paternity media campaign; a medical support unit;
12 payments to hospitals and other eligible entities for obtaining
13 voluntary paternity acknowledgments; joint enforcement teams; reme-
14 diation of hard-to-collect cases; location services; website
15 services; child support guidelines review; and operation of a
16 centralized support collection unit, including the cost of banking
17 services and an automated voice response system and customer service
18 unit.
19 Notwithstanding any inconsistent provision of law, amounts appropri-
20 ated herein may be used, pursuant to a plan approved by the director
21 of the budget, for the planning, development and operation of an
22 automated system designed to meet the requirements of the family
23 support act of 1988, the personal responsibility and work opportu-
24 nity reconciliation act of 1996 and to facilitate and improve local
25 districts operations related to child support enforcement.
26 Notwithstanding any inconsistent provision of the law to the contrary,
27 pursuant to memoranda of understanding and subject to the approval
28 of the director of the budget, a portion of the amount appropriated
29 herein may be available for expenditures of the department of taxa-
30 tion and finance, the department of motor vehicles, and the depart-
31 ment of labor for reimbursement of administrative costs of these
32 departments associated with efforts to increase child support
33 collections (52200).
34 Personal service (50000) ... 7,000,000 .............. (re. $5,030,000)
35 Nonpersonal service (57050) ... 24,588,000 ......... (re. $19,423,000)
36 Fringe benefits (60090) ... 4,500,000 ............... (re. $3,323,000)
37 Indirect costs (58850) ... 900,000 .................... (re. $697,000)

38 DISABILITY DETERMINATIONS PROGRAM

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Disability Determinations Account - 25153

42 By chapter 50, section 1, of the laws of 2022:
43 For services and expenses related to the office of disability determi-
44 nations (52201).
45 Personal service (50000) ... 86,500,000 .............. (re. $42,318,000)
46 Nonpersonal service (57050) ... 53,000,000 ........... (re. $47,060,000)
47 Fringe benefits (60090) ... 55,000,000 .............. (re. $28,996,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of disability determinations (52201).

Personal service (50000) ... 86,500,000 ............ (re. $13,616,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $6,456,000)
Fringe benefits (60090) ... 55,000,000 ............. (re. $10,127,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of disability determinations (52201).

Personal service (50000) ... 86,500,000 ............ (re. $11,812,000)
Nonpersonal service (57050) ... 53,000,000 .......... (re. $15,618,000)
Fringe benefits (60090) ... 55,000,000 ............. (re. $12,012,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 53,000,000 ......... (re. $12,837,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2022.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52202).
Contractual services (51000) ... 21,128,000 ........ (re. $11,160,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration of the low
income home energy assistance program. Pursuant to provisions of the
federal omnibus budget reconciliation act of 1981, and with the
approval of the director of the budget, a portion of the funds
appropriated herein may be transferred or suballocated to other
state agencies for administration of the home energy assistance
program (52215).
Personal service (50000) ... 6,800,000 .............. (re. $6,057,000)
Nonpersonal service (57050) ... 3,500,000 ........... (re. $3,479,000)
Fringe benefits (60090) ... 4,700,000 .............. (re. $4,223,000)
Indirect costs (58850) ... 2,000,000 ................ (re. $1,932,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the low
income home energy assistance program. Pursuant to provisions of the
federal omnibus budget reconciliation act of 1981, and with the
approval of the director of the budget, a portion of the funds
appropriated herein may be transferred or suballocated to other
state agencies for administration of the home energy assistance
program (52215).
Personal service (50000) ... 6,800,000 .............. (re. $2,479,000)
Nonpersonal service (57050) ... 3,500,000 ........... (re. $2,943,000)
Fringe benefits (60090) ... 4,700,000 .............. (re. $2,454,000)
Indirect costs (58850) ... 2,000,000 ................ (re. $1,659,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Pandemic Emergency Assistance Account - 25178

By chapter 50, section 1, of the laws of 2021, as added and amended by
chapter 50, section 1, of the laws of 2022:
Funds appropriated herein shall be available for services and expenses
related to Pandemic Emergency Assistance, as provided in Section
9201 of Public Law 117-2, and any other federal funds made available
for this purpose. Use of such funds shall be in accordance with all
relevant rules and regulations promulgated by the federal department
of health and human services.

Of the amounts appropriated herein, up to $33,300,000 shall be made
available to provide financial assistance for the cost of diapers
for children under the age of three. Such allowances shall be
provided on a one-time basis and shall not exceed $50 per child, per
month, for a maximum period of four months. In no case shall the
benefits exceed $200 for any one individual child.

Of the amounts appropriated herein, up to $33,400,000 shall be made
available to provide financial assistance to victims of domestic
violence, in relation to paying the reasonable costs of relocation,
including but not limited to, security deposits, utility deposits,
moving services and first and last month's rent.

Of the amounts appropriated herein, up to $33,300,000 shall be made
available to support emergency food assistance programs for the
elderly. Notwithstanding the amounts outlined above, no more than 50
percent of the federal grant awarded for pandemic emergency assist-
ance pursuant to section 9201 of Public Law 117-2 and any other
federal funds made available for this purpose shall be allocated for
the specific purposes of diapers, domestic violence services, and
emergency food assistance.

All remaining funds may be utilized for all other permissible
purposes, including, but not limited to, emergency housing assist-
ance, allowances for families and individuals, expansion of diver-
sion payments, and vehicle repair for public assistance recipients.
If after 9 months any of the funds outlined above for diapers,
domestic violence services, and emergency food assistance remain
unspent, the amounts allocated for such purposes will be made avail-
able for all other permissible purposes.

Funds appropriated herein, subject to the approval of the director of
the budget may be transferred, suballocated, or otherwise made
available to any other state agency for purposes of the program
defined herein.

The office of temporary and disability assistance shall report to the
chairperson of the senate finance committee, the chairperson of the
assembly ways and means committee, the chairperson of the senate
social services committee, and the chairperson of the assembly
social services committee. Such reports shall include total funds
disbursed by purpose, and the total number of individuals and fami-
lies served by purpose, and average amount of assistance during the
reporting period. Such reports shall be due July 1, 2021, October 1,
2021, and annually thereafter.

Before submission of any annual plan to the federal government on this
program, the office shall consult with the chairpersons of the
assembly and senate committees on social services.

Notwithstanding any inconsistent provision of the law, the amount
herein appropriated may be increased or decreased by interchange
with any other appropriation within the office of temporary and
disability assistance federal fund - local assistance and state
operations accounts with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (53008).

Personal service (50000) ... 100,000 ................... (re. $96,000)
Nonpersonal service (57050) ... 2,335,000 ............ (re. $2,295,000)
Fringe benefits (60090) ... 62,000 ..................... (re. $60,000)
Indirect costs (58850) ... 3,000 ........................ (re. $3,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Water Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2021, as added and amended by chapter 50, section 1, of the laws of 2022:
Funds appropriated herein shall be available for services and expenses of the low income household drinking water and waste-water emergency assistance program provided pursuant to section 533 of the consolidated appropriations act of 2021 and any other federal funds made available for this purpose.
Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.
Funds appropriated herein, subject to the approval of the director of the budget, may be transferred, suballocated, or otherwise made available to any other state agency or authority for purposes of the program defined herein.
The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.
Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance or state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairperson of the assembly ways and means committee (53006).

Personal service (50000) ... 1,500,000 ................ (re. $695,000)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $2,583,000)
Fringe benefits (60090) ... 904,000 .................... (re. $432,000)
Indirect costs (58850) ... 145,000 ........................ (re. $65,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024
1 By chapter 50, section 1, of the laws of 2022:
2 Notwithstanding any inconsistent provision of law, the money hereby
3 appropriated may, with the approval of the director of the budget,
4 be increased or decreased by interchange or transfer with amounts
5 appropriated within the office of temporary and disability assist-
6 ance federal food and nutrition services local assistance account.
7 For services and expenses related to the administration of the supple-
8 mental nutrition assistance program. Amounts appropriated herein may
9 be used for the expenses associated with the operation of the state-
10 wide electronic benefit transfer (EBT) system; the common benefit
11 identification card (CBIC); and an integrated eligibility system.
12 With the approval of the director of budget, a portion of the funds
13 appropriated herein may be transferred or suballocated to other
14 state agencies for the administration of supplemental nutrition
15 assistance program or for purposes related to the implementation of
16 an integrated eligibility system (52224).
17
18 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
19 section 1, of the laws of 2022:
20 Notwithstanding any inconsistent provision of law, the money hereby
21 appropriated may, with the approval of the director of the budget,
22 be increased or decreased by interchange or transfer with amounts
23 appropriated within the office of temporary and disability assist-
24 ance federal food and nutrition services local assistance account.
25 For services and expenses related to the administration of the supple-
26 mental nutrition assistance program. Amounts appropriated herein may
27 be used for the expenses associated with the operation of the state-
28 wide electronic benefit transfer (EBT) system; the common benefit
29 identification card (CBIC); and an integrated eligibility system.
30 With the approval of the director of budget, a portion of the funds
31 appropriated herein may be transferred or suballocated to other
32 state agencies for the administration of supplemental nutrition
33 assistance program or for purposes related to the implementation of
34 an integrated eligibility system (52224).
35
36 INFORMATION TECHNOLOGY PROGRAM
37
38 By chapter 50, section 1, of the laws of 2022:
39 For the design and implementation of modifications and enhancements to
40 the welfare-to-work case management system, the welfare management
41 system, the child support management system and other related
42 systems operated by the office of temporary and disability assist-
43 ance, the office of children and family services, the department of
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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 labor, or the department of health necessary for the successful
2 implementation of the personal responsibility and work opportunity
3 reconciliation act of 1996 (P.L. 104-193) and the New York state
4 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
5 ing the payment of liabilities incurred prior to April 1, 2022.
6 Funds may only be made available pursuant to a cost allocation plan
7 submitted to the department of health and human services, the United
8 States department of agriculture and any other applicable federal
9 agency to the extent that such approvals are required by federal
10 statute or regulations or upon determination by the director of the
11 budget that expenditure of these funds is necessary to meet the
12 purposes defined herein. This appropriation shall only be available
13 upon approval of an expenditure plan by the director of the budget.
14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the director of the budget may,
16 upon the advice of the commissioner of the office of temporary and
17 disability assistance, authorize the transfer or interchange of
18 moneys appropriated herein with any other state operations - general
19 fund appropriation within the office of temporary and disability
20 assistance except where transfer or interchange of appropriations is
21 prohibited or otherwise restricted by law.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2022-23 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (52295).

28 Contractual services (51000) ... 8,383,000 ........... (re. $7,026,000)

29 By chapter 50, section 1, of the laws of 2021:
30 For the design and implementation of modifications and enhancements to
31 the welfare-to-work case management system, the welfare management
32 system, the child support management system and other related
33 systems operated by the office of temporary and disability assist-
34 ance, the office of children and family services, the department of
35 labor, or the department of health necessary for the successful
36 implementation of the personal responsibility and work opportunity
37 reconciliation act of 1996 (P.L. 104-193) and the New York state
38 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
39 ing the payment of liabilities incurred prior to April 1, 2021.
40 Funds may only be made available pursuant to a cost allocation plan
41 submitted to the department of health and human services, the United
42 States department of agriculture and any other applicable federal
43 agency to the extent that such approvals are required by federal
44 statute or regulations or upon determination by the director of the
45 budget that expenditure of these funds is necessary to meet the
46 purposes defined herein. This appropriation shall only be available
47 upon approval of an expenditure plan by the director of the budget.
48 Notwithstanding section 51 of the state finance law and any other
49 provision of law to the contrary, the director of the budget may,
50 upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52295).
Contractual services (51000) ... 8,383,000 ........... (re. $3,068,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

The appropriation made by chapter 50, section 1, of the laws of 2022, is
hereby amended and reappropriated to read:
For the federal share of the design and implementation of modifica-
tions and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system, the electronic benefit transfer system, costs associated
with New York city facilities management, and other related systems
operated by the office of temporary and disability assistance, the
office of children and family services, the department of labor, or
the department of health necessary for the successful implementation
of the personal responsibility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New York state welfare reform act
Notwithstanding any inconsistent provision of law, this appropriation
shall be available for costs heretofore and hereafter to be accrued
and to be supported with federal funds including any department of
agriculture food and nutrition services grant award properly
received by the state during or for a federal fiscal year in which
costs can be properly submitted for reimbursement to the department
of agriculture. A portion of the amount appropriated herein may be
transferred or interchanged with any office of temporary and disa-
bility assistance federal department of agriculture food and nutri-
tion services funds. Funds may only be made available pursuant to a
cost allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations. This appropriation shall
only be available upon approval of an expenditure plan by the direc-
tor of the budget for the purposes defined herein (52295).
Personal service (50000) ... 52,000 .................... (re. $51,700)
Nonpersonal service (57050) ..........................................
[5,000,000] 4,909,670 ........................................ (re. $4,910,000)
Fringe benefits (60090) ... 33,135 ...................... (re. $32,900)
Indirect costs (58850) ... 5,195 .............................. (re. $5,155)
By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2022:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... $4,554,500 ........... (re. $4,554,500)

SPECIALIZED SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Contractual services (51000) ... 1,825,000 ............ (re. $625,000)

The appropriation made by chapter 50, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For supplemental costs associated with an emergency rental assistance program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities (53010).

Contractual services (51000) ... 120,000,000 ........ (re. 111,485,000)

The appropriation made by chapter 50, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For supplemental costs associated with assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears or, provided funds remain available after serving such landlords, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities (53012).

Contractual services (51000) ... 7,320,769 ........ (re. $6,139,000)

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For supplemental costs associated with an emergency rental assistance program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget. Such expenses
shall be (a) for forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred percent of area median income, (b) after forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred twenty percent of area median income, (c) for forty-five days following the date when applications begin to be accepted, for assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears, or (d) after forty-five days following the date when applications begin to be accepted, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears. Until such time as the commissioner determines that the need justifies a reallocation, no more than one hundred twenty-five million dollars shall be available for purposes noted in subdivision (a) or (b), and no more than one hundred twenty-five million dollars shall be made available for the purposes noted in subdivision (c) or (d), provided however in no case shall the commissioner make such reallocation earlier than ninety days after the date when applications begin to be accepted; and provided further that the commissioner shall report to the speaker of the assembly and the temporary president of the senate when such reallocations are made and the reasons for such reallocations.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities (53010).

Contractual services (51000) ...........................................
[20,000,000] 15,023,389 ............................. (re. $595,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

The appropriation made by chapter 50, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to [the department of health] any other state agency for services and expenses related to [the administration of the] refugee resettlement [health assessment] programs (52304).

Personal service (50000) ... 1,555,000 .............. (re. $1,084,000)
Nonpersonal service (57050) ... 550,000 ............... (re. $539,000)
Fringe benefits (60090) ... 980,000 ................... (re. $699,000)
Indirect costs (58850) ... 100,000 ..................... (re. $52,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration of federal homeless and other support services grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

Personal service (50000) ... 262,000 .................. (re. $262,000)
Nonpersonal service (57050) 66,000 ..................... (re. $66,000)
Fringe benefits (60090) ... 165,000 ................... (re. $165,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

The appropriation made by chapter 50, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:
For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individuals that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent pursuant to part BB of chapter 56 of the law of 2021, as amended by chapter 417 of the laws of 2021, federal law and other purposes set
forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Funds may also be used to support a hardship fund for undocumented workers. Funds appropriated herein may be transferred or suballocated to any other state agency or authority. Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219).

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

The households eligible for assistance under such program shall include one or more individual that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall be prioritized for those who are unemployed for at least 90 days and those earning up to fifty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Notwithstanding any inconsistent provision of law, twenty-five million dollars of the funds appropriated herein shall be available to provide legal services or attorney's fees to tenants related to eviction proceedings and maintaining housing stability pursuant to a plan approved by the commissioner of the office of temporary and disability assistance. The plan for such funds shall grant priority to areas where access to free legal assistance for such services is not already provided. To the extent practicable, such expenses shall be paid from funds otherwise available for administrative purposes. Funds may also be used to support a hardship fund for undocumented workers. Funds appropriated herein may be transferred or suballocated to any other state agency or authority. Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219).
NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,497,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,497,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD ....................... 3,497,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2023.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

Personal service--regular (50100) ...................... 1,485,000
Supplies and materials (57000) ......................... 100,000
Travel (54000) ........................................ 3,000
Contractual services (51000) ............................. 842,100
Equipment (56000) .................................... 25,000
Fringe benefits (60000) ................................ 995,700
Indirect costs (58800) .................................. 46,200
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>447,157,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>447,157,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 88,074,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

Contractual services (51000) ................. 14,000,000
Program account subtotal .................. 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
 Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

5 Personal service--regular (50100) ............... 9,155,000
6 Holiday/overtime compensation (50300) ............... 14,000
7 Supplies and materials (57000) ....................... 985,000
8 Travel (54000) ......................................... 221,000
9 Contractual services (51000) ....................... 12,115,000
10 Equipment (56000) ...................................... 430,000
11 Fringe benefits (60000) .............................. 6,139,000
12 Indirect costs (58800) ............................... 285,000

14 Program account subtotal ......................... 29,344,000

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Equitable Sharing Agreement-DFS Justice Account - 22241

19 For services and expenses related to the administration program (81001).

20 Contractual services (51000) ....................... 25,000
21 Equipment (56000) ....................................... 475,000

24 Program account subtotal ......................... 500,000

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Equitable Sharing Agreement-DFS Treasury Account - 22242

29 For services and expenses related to the administration program (81001).

30 Contractual services (51000) ....................... 25,000
31 Equipment (56000) ....................................... 475,000

34 Program account subtotal ......................... 500,000

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Financial Services Seized Assets Account - 21973

39 For services and expenses related to the administration program (81001).
### DEPARTMENT OF FINANCIAL SERVICES

#### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

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**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**Insurance Department Account - 21994**

**For services and expenses related to the administration and operation of the department of financial services.**

Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
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<tr>
<th>Item</th>
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<th>Amount</th>
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<tbody>
<tr>
<td>32</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>33</td>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
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<td>34</td>
<td>Supplies and materials (57000)</td>
<td>1,477,000</td>
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<td>35</td>
<td>Travel (54000)</td>
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<td>36</td>
<td>Contractual services (51000)</td>
<td>17,508,000</td>
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<td>37</td>
<td>Equipment (56000)</td>
<td>646,000</td>
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<tr>
<td>38</td>
<td>Fringe benefits (60000)</td>
<td>9,141,000</td>
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<td>39</td>
<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>43,180,000</td>
</tr>
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**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**Settlement Account - 22045**

**For services and expenses related to the enforcement actions in accordance with the**
purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000) ...................... 50,000
Program account subtotal ...................... 50,000

BANKING PROGRAM ............................................ 117,184,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).

Personal service--regular (50100) .............. 12,279,000
Holiday/overtime compensation (50300) ........... 13,000
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
<td>Supplies and materials (57000)</td>
<td>19,000</td>
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<tr>
<td>Travel (54000)</td>
<td>224,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>348,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>8,233,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>382,000</td>
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<td>Total amount available</td>
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</tbody>
</table>

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>44,160,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>68,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,649,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,389,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>29,609,000</td>
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<td>Indirect costs (58800)</td>
<td>1,374,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>79,360,000</td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32437).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>227,000</td>
</tr>
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</table>

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
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<td>Contractual services (51000)</td>
<td>340,000</td>
</tr>
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<td>Fringe benefits (60000)</td>
<td>294,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>17,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,089,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>102,184,000</td>
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</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,300,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>40,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>240,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,000,000</td>
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</table>

INSURANCE PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>INSURANCE PROGRAM</td>
<td>241,899,000</td>
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</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2023-24

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Insurance Department Account - 21994

4  For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

22  Personal service--regular (50100) ............... 13,388,000
23  Holiday/overtime compensation (50300) ........... 19,000
24  Supplies and materials (57000) .................... 29,000
25  Travel (54000) ................................... 336,000
26  Contractual services (51000) ..................... 522,000
27  Equipment (56000) ................................. 16,000
28  Fringe benefits (60000) ........................ 8,977,000
29  Indirect costs (58800) ........................... 423,000

---------------
30  Total amount available ...................... 23,710,000

---------------

33  For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2023-24

1 detail the expenditures funded as a result
2 of such interchange (32406).
3 Personal service--regular (50100) ............... 64,441,000
4 Temporary service (50200) .......................... 18,000
5 Holiday/overtime compensation (50300) .......... 135,000
6 Supplies and materials (57000) .................... 372,000
7 Travel (54000) ......................................... 2,488,000
8 Contractual services (51000) ...................... 5,286,000
9 Equipment (56000) ..................................... 129,000
10 Fringe benefits (60000) .............................. 43,208,000
11 Indirect costs (58800) .............................. 2,005,000
12
13 Total amount available .............................. 118,082,000
14
15 For suballocation to the department of state
16 for expenses incurred in the enforcement,
17 development and maintenance of the state
18 building code (32408).
19 Personal service--regular (50100) ............... 6,318,000
20 Supplies and materials (57000) .................... 571,000
21 Travel (54000) ......................................... 300,000
22 Contractual services (51000) ...................... 1,026,000
23 Equipment (56000) .................................... 201,000
24 Fringe benefits (60000) .............................. 4,236,000
25 Indirect costs (58800) .............................. 201,000
26
27 Total amount available .............................. 12,853,000
28
29 For suballocation to the division of home-
30 land security and emergency services for
31 expenses related to the urban search and
32 rescue program (32412).
33 Personal service--regular (50100) ............... 175,000
34 Supplies and materials (57000) .................... 75,000
35 Travel (54000) ......................................... 50,000
36 Contractual services (51000) ...................... 100,000
37 Equipment (56000) .................................... 61,000
38 Fringe benefits (60000) .............................. 54,000
39 Indirect costs (58800) .............................. 5,000
40
41 Total amount available .............................. 520,000
42
43 For suballocation to the division of home-
44 land security and emergency services for
45 services and expenses related to the fire
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2023-24

prevention and control program and the
television fire reporting system (32413).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$10,217,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$2,350,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$1,069,000</td>
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<tr>
<td>Travel (54000)</td>
<td>$1,335,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,034,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$1,860,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$5,562,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$362,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>$25,289,000</td>
</tr>
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</table>

For suballocation to the office of the
inspector general for services and
expenses (32414).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>$60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$60,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$60,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>$70,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

For suballocation to the division of home-
land security and emergency services for
services and expenses of developing and
promulgating fire safety standards for
cigarettes pursuant to section 156-c of
the executive law (32415).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$527,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$151,000</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>$60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$10,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$344,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$20,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>$1,142,000</td>
</tr>
</tbody>
</table>

For suballocation to the division of home-
land security and emergency services for
services and expenses related to the
repair and rehabilitation of the state
fire training academy (32416).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>755,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>76,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>506,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>24,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,471,000</td>
</tr>
<tr>
<td>For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,842,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>325,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>325,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>325,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>361,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,906,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>128,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>6,212,000</td>
</tr>
<tr>
<td>For suballocation to the department of health for services and expenses of the center for community health program (32403).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,717,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,386,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2023-24

1 Fringe benefits (60000) ......................... 3,834,000
2 Indirect costs (58800) ........................... 236,000
3
4 Total amount available ......................... 14,823,000

6 For suballocation to the department of law
7 for services and expenses associated with
8 investigating broker/insurer practices in
9 the insurance industry (32419).

10 Personal service--regular (50100) ............ 641,000
11 Supplies and materials (57000) ................. 179,000
12 Travel (54000) .................................. 328,000
13 Contractual services (51000) .................. 179,000
14 Equipment (56000) ................................ 212,000
15 Fringe benefits (60000) .......................... 430,000
16 Indirect costs (58800) ............................ 40,000
17
18 Total amount available ......................... 2,009,000

20 For suballocation to the department of
21 health for services and expenses incurred
22 for implementation of a forge-proof phar-
23 maceutical prescription program (32421).

24 Personal service--regular (50100) ............ 2,503,000
25 Supplies and materials (57000) ................. 376,000
26 Travel (54000) .................................. 210,000
27 Contractual services (51000) .................. 10,305,000
28 Equipment (56000) ................................ 191,000
29 Fringe benefits (60000) .......................... 1,678,000
30 Indirect costs (58800) ............................ 91,000
31
32 Total amount available ......................... 15,354,000

34 For suballocation to the department of
35 health for services and expenses related
36 to the enhanced newborn screening program.
37 All or a portion of this appropriation may
38 be reduced, transferred, or interchanged
39 to the department of health federal health
40 and human services fund children's health
41 insurance account for services and expend-
42 itures for health services initiatives for
43 improving the health of children, includ-
44 ing targeted low-income children and other
45 low-income children, as permitted under
46 section 2105(a)(1)(D)(ii) of the social
47 security act and defined in the regu-
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,590,000</td>
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<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
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<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,078,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>143,000</td>
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<td>14,294,000</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,679,000</td>
</tr>
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<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>600,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,797,000</td>
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<td>Indirect costs (58800)</td>
<td>84,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>5,390,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Pharmacy Benefit Manager Regulatory Account - 22255

For services and expenses of the pharmacy benefits bureau pursuant to section 99-oo of the state finance law (32446).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to the administration and operation
7 of the department of financial services. Notwithstanding section 51
8 of the state finance law, the money hereby appropriated may be
9 increased or decreased by interchange with any other appropriation
10 within the department of financial services. Such annual inter-
11 changes made between banking department account appropriations and
12 insurance department account appropriations may not, in the aggre-
13 gate, total more than $5,000,000. The superintendent of the depart-
14 ment of financial services shall report quarterly to the governor,
15 the speaker of the assembly and the majority leader of the senate
16 regarding any interchanges made pursuant to this provision.
17 Such report shall specify the amount of moneys so interchanged and
18 detail the expenditures funded as a result of such interchange
19 (81001).

20 Personal service--regular (50100) ... 8,543,000 ...... (re. $3,675,000)
21 Holiday/overtime compensation (50300) ... 14,000 ...... (re. $14,000)
22 Supplies and materials (57000) ... 985,000 ............ (re. $797,000)
23 Travel (54000) ... 221,000 ............................ (re. $221,000)
24 Contractual services (51000) ... 12,115,000 ........... (re. $8,327,000)
25 Equipment (56000) ... 430,000 ......................... (re. $401,000)
26 Fringe benefits (60000) ... 5,448,000 ............... (re. $2,575,000)
27 Indirect costs (58800) ... 277,000 ....................... (re. $137,000)

28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses related to the administration and operation
30 of the department of financial services. Notwithstanding section 51
31 of the state finance law, the money hereby appropriated may be
32 increased or decreased by interchange with any other appropriation
33 within the department of financial services. Such annual inter-
34 changes made between banking department account appropriations and
35 insurance department account appropriations may not, in the aggre-
36 gate, total more than $5,000,000. The superintendent of the depart-
37 ment of financial services shall report quarterly to the governor,
38 the speaker of the assembly and the majority leader of the senate
39 regarding any interchanges made pursuant to this provision.
40 Such report shall specify the amount of moneys so interchanged and
41 detail the expenditures funded as a result of such interchange
42 (81001).

43 Personal service--regular (50100) ... 8,080,000 ...... (re. $641,000)
44 Holiday/overtime compensation (50300) ... 14,000 ...... (re. $4,000)
45 Supplies and materials (57000) ... 985,000 ............ (re. $518,000)
46 Travel (54000) ... 221,000 ............................ (re. $218,000)
47 Contractual services (51000) ... 12,115,000 ........... (re. $2,924,000)
48 Equipment (56000) ... 430,000 ......................... (re. $355,000)
49 Fringe benefits (60000) ... 5,153,000 .................... (re. $545,000)
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58800)</td>
<td>$262,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$8,080,000</td>
<td>(re. $355,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$14,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$985,000</td>
<td>(re. $608,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$221,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$12,115,000</td>
<td>(re. $2,017,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$430,000</td>
<td>(re. $429,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$5,153,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$262,000</td>
<td>(re. $5,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

By chapter 50, section 1, of the laws of 2022:
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 12,721,000 .... (re. $5,419,000)
Holiday/overtime compensation (50300) ... 21,000 ........ (re. $21,000)
Supplies and materials (57000) ... 1,477,000 ............ (re. $811,000)
Travel (54000) ... 331,000 ............................ (re. $289,000)
Contractual services (51500) ... 17,508,000 ............ (re. $11,826,000)
Equipment (56000) ... 646,000 .......................... (re. $603,000)
Fringe benefits (60000) ... 8,091,000 .................... (re. $3,781,000)
Indirect costs (58800) ... 410,000 ....................... (re. $200,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 12,032,000 ...... (re. $632,000)
Holiday/overtime compensation (50300) ... 21,000 ........ (re. $7,000)
Supplies and materials (57000) ... 1,477,000 ............ (re. $777,000)
Travel (54000) ... 331,000 ............................ (re. $257,000)
Contractual services (51500) ... 17,508,000 ............ (re. $3,682,000)
Equipment (56000) ... 646,000 .......................... (re. $533,000)
Fringe benefits (60000) ... 7,653,000 .................... (re. $589,000)
Indirect costs (58800) ... 387,000 ....................... (re. $68,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular (50100)</td>
<td>12,032,000</td>
<td>(re. $535,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
<td>(re. $3,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,477,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>331,000</td>
<td>(re. $240,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>17,508,000</td>
<td>(re. $3,634,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>646,000</td>
<td>(re. $414,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,653,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>387,000</td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,477,000</td>
<td>(re. $537,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>331,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>17,508,000</td>
<td>(re. $56,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>646,000</td>
<td>(re. $258,000)</td>
</tr>
</tbody>
</table>

BANKING PROGRAM

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Banking Department Account - 21970</td>
<td></td>
<td></td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the regulatory activities of the
department of financial services. Notwithstanding section 51 of the
state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges made
between banking department account appropriations and insurance
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. Department account appropriations may not, in the aggregate, exceed more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

2. By chapter 50, section 1, of the laws of 2021:
   Personal service - regular (50100) ... 41,209,000 ... (re. $20,010,000)
   Holiday/overtime compensation (50300) ... 68,000 ...... (re. $64,000)
   Supplies and materials (57000) ... 11,000 .......... (re. $11,000)
   Travel (54000) ... 1,649,000 .................. (re. $1,625,000)
   Contractual services (51000) ... 2,389,000 ........ (re. $1,941,000)
   Equipment (56000) ... 100,000 .................. (re. $100,000)
   Fringe benefits (60000) ... 25,455,000 .......... (re. $12,954,000)
   Indirect costs (58800) ... 1,241,000 ............... (re. $633,000)

3. By chapter 50, section 1, of the laws of 2020:
   Personal service - regular (50100) ... 38,978,000 .... (re. $3,751,000)
   Holiday/overtime compensation (50300) ... 68,000 ...... (re. $47,000)
   Supplies and materials (57000) ... 11,000 .......... (re. $9,000)
   Travel (54000) ... 1,649,000 .................. (re. $1,530,000)
   Contractual services (51000) ... 2,389,000 ........ (re. $1,930,000)
   Equipment (56000) ... 100,000 .................. (re. $99,000)
   Fringe benefits (60000) ... 24,077,000 .......... (re. $2,116,000)
   Indirect costs (58800) ... 1,173,000 ............... (re. $181,000)
AB
355 12550-09-3

DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 specify the amount of moneys so interchanged and detail the expendi-
tures funded as a result of such interchange (32436).
2 Personal service--regular (50100) ... 38,978,000 .... (re. $4,568,000)
3 Holiday/overtime compensation (50300) ... 68,000 ........ (re. $46,000)
4 Supplies and materials (57000) ... 11,000 .............. (re. $6,000)
5 Travel (54000) ... 1,649,000 ........................ (re. $1,457,000)
6 Contractual services (51000) ... 2,389,000 .......... (re. $1,761,000)
7 Equipment (56000) ... 100,000 ......................... (re. $100,000)
8 Fringe benefits (60000) ... 24,077,000 .............. (re. $2,722,000)
9 Indirect costs (58800) ... 1,173,000 .................. (re. $208,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For services and expenses related to the regulatory activities of the
department of financial services. Notwithstanding section 51 of the
state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges made
between banking department account appropriations and insurance
department account appropriations may not, in the aggregate, total
more than $5,000,000. The superintendent of the department of finan-
cial services shall report quarterly to the governor, the speaker of
the assembly and the majority leader of the senate regarding any
interchanges made pursuant to this provision. Such report shall
specify the amount of moneys so interchanged and detail the expendi-
tures funded as a result of such interchange (32436).
12 Supplies and materials (57000) ... 11,000 .............. (re. $2,000)
13 Travel (54000) ... 1,649,000 ........................ (re. $259,000)
14 Contractual services (51000) ... 2,389,000 .......... (re. $751,000)
15 Equipment (56000) ... 100,000 ........................ (re. $98,000)

16 INSURANCE PROGRAM

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Insurance Department Account - 21994

20 By chapter 50, section 1, of the laws of 2022:
21 For services and expenses related to the regulatory activities of the
department of financial services. Notwithstanding section 51 of the
state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges may not,
in the aggregate, total more than five million dollars. The super-
intendent of the department of financial services shall report quar-
terly to the governor, the speaker of the assembly and the majority
leader of the senate regarding any interchanges made pursuant to
this provision. Such report shall specify the amount of moneys so
interchanged and detail the expenditures funded as a result of such
interchange (32406).
22 Personal service--regular (50100) ... 60,135,000 ... (re. $27,310,000)
23 Temporary service (50200) ... 18,000 .................... (re. $18,000)
24 Holiday/overtime compensation (50300) ... 135,000 ..... (re. $133,000)
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Supplies and materials (57000) ... 372,000 ............ (re. $345,000)
2 Travel (54000) ... 2,488,000 ........................ (re. $1,997,000)
3 Contractual services (51000) ... 5,286,000 .......... (re. $4,834,000)
4 Equipment (56000) ... 129,000 ........................ (re. $129,000)
5 Fringe benefits (60000) ... 34,799,000 ............. (re. $15,354,000)
6 Indirect costs (58800) ... 1,866,000 .................. (re. $920,000)
7 For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
8 Contractual services (51000) ... 500,000 ............. (re. $499,000)

9 By chapter 50, section 1, of the laws of 2021:
10 For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
11 Personal service--regular (50100) ... 56,880,000 .... (re. $2,368,000)
12 Temporary service (50200) ... 18,000 ................... (re. $18,000)
13 Holiday/overtime compensation (50300) ... 135,000 .... (re. $105,000)
14 Supplies and materials (57000) ... 372,000 ............ (re. $321,000)
15 Travel (54000) ... 2,488,000 ........................ (re. $1,418,000)
16 Contractual services (51000) ... 5,286,000 .......... (re. $3,004,000)
17 Equipment (56000) ... 129,000 ........................ (re. $128,000)
18 Fringe benefits (60000) ... 32,915,000 ................ (re. $394,000)
19 Indirect costs (58800) ... 1,765,000 .................. (re. $233,000)
20 For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
21 Contractual services (51000) ... 500,000 ............. (re. $448,000)

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
24 Personal service--regular (50100) ... 56,880,000 .... (re. $5,335,000)
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. Temporary service (50200) ... 18,000 ...................... (re. $18,000)
2. Holiday/overtime compensation (50300) ... 135,000 ...... (re. $86,000)
3. Supplies and materials (57000) ... 372,000 ............. (re. $311,000)
4. Travel (54000) ... 2,488,000 ......................... (re. $2,192,000)
5. Contractual services (51000) ... 5,286,000 ........... (re. $3,876,000)
6. Equipment (56000) ... 129,000 ......................... (re. $114,000)
7. Fringe benefits (60000) ... 32,915,000 ............... (re. $851,000)
8. Indirect costs (58800) ... 1,765,000 .................. (re. $316,000)
9. For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
10. Contractual services (51000) ... 500,000 .............. (re. $206,000)

By chapter 50, section 1, of the laws of 2019:
11. For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
12. Supplies and materials (57000) ... 372,000 ............. (re. $333,000)
13. Travel (54000) ... 2,488,000 ......................... (re. $789,000)
14. Contractual services (51000) ... 5,286,000 ........... (re. $2,400,000)
15. Equipment (56000) ... 129,000 ......................... (re. $123,000)
16. For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
17. Contractual services (51000) ... 500,000 .............. (re. $283,000)

By chapter 50, section 1, of the laws of 2018:
18. For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
19. Contractual services (51000) ... 500,000 .............. (re. $96,000)

By chapter 50, section 1, of the laws of 2017:
20. For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
21. Contractual services (51000) ... 500,000 .............. (re. $37,000)

By chapter 50, section 1, of the laws of 2016:
22. For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
23. Contractual services (51000) ... 500,000 .............. (re. $14,000)
NEW YORK STATE GAMING COMMISSION
STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,109,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>101,717,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>107,826,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 6,109,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,950,000
Temporary service (50200) ........................... 26,000
Holiday/overtime compensation (50300) ........... 5,000
Supplies and materials (57000) ................... 400,000
Travel (54000) .................................. 65,000
Contractual services (51000) ..................... 1,643,000
Equipment (56000) .................................. 20,000

ADMINISTRATION OF THE LOTTERY PROGRAM ....................... 52,850,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service - regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>12,540,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>615,000</td>
</tr>
<tr>
<td>CHARITABLE GAMING PROGRAM</td>
<td>2,495,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-
NEW YORK STATE GAMING COMMISSION
STATE OPERATIONS 2023-24

in the state gaming commission, except
those appropriations that fund activities
related to the state charitable gaming
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47702).

15 Personal service--regular (50100) ................. 880,000
16 Holiday/overtime compensation (50300) ............ 10,000
17 Supplies and materials (57000) .................... 35,000
18 Travel (54000) .................................... 25,000
19 Contractual services (51000) ....................... 900,000
20 Equipment (56000) ................................ 25,000
21 Fringe benefits (60000) ........................... 590,000
22 Indirect costs (58800) ............................. 30,000

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GAMING PROGRAM ............................................... 26,515,000
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26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Regulation of Indian Gaming Account - 22046

For services and expenses related to the
administration and operation of the regu-
lation of the Indian gaming program,
providing that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, reimbursements and cred-
its.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the regulation of the Indian
gaming program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
NEW YORK STATE GAMING COMMISSION
STATE OPERATIONS 2023-24

appropria tion for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47703).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,200,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>300,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>40,000</td>
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<td>Contractual services (51000)</td>
<td>350,000</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,975,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>145,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 8,070,000

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

For services and expenses related to the
administration and operation of the
commercial gaming revenue account, provid-
ing that moneys hereby appropriated shall
be available to the program net of
refunds, rebates, reimbursements and cred-
its.

Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the administration of the
gaming commission program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,200,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>200,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
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</table>
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>4,550,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,900,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>145,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,140,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State Lottery Fund</td>
<td></td>
</tr>
<tr>
<td>VLT Administration Account - 20903</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration of the video lottery gaming</td>
<td></td>
</tr>
<tr>
<td>program, providing that moneys hereby</td>
<td></td>
</tr>
<tr>
<td>appropriated shall be available to the</td>
<td></td>
</tr>
<tr>
<td>program net of refunds, rebates,</td>
<td></td>
</tr>
<tr>
<td>reimbursements and credits.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the money hereby appropriated</td>
<td></td>
</tr>
<tr>
<td>may not be, in whole or in part, inter-</td>
<td></td>
</tr>
<tr>
<td>changed with any other appropriation with-</td>
<td></td>
</tr>
<tr>
<td>in the state gaming commission, except</td>
<td></td>
</tr>
<tr>
<td>those appropriations that fund activities</td>
<td></td>
</tr>
<tr>
<td>related to the state video lottery gaming</td>
<td></td>
</tr>
<tr>
<td>program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to</td>
<td></td>
</tr>
<tr>
<td>the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2023-24 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (47703).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,860,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
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<tr>
<td>Travel (54000)</td>
<td>25,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,150,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>175,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,915,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>95,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,305,000</td>
</tr>
<tr>
<td>Horse Racing and Pari-Mutuel Wagering Program</td>
<td>19,705,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Regulation of Racing Account - 21912

4 For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

5 Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

6 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

29 Personal service--regular (50100) .................... 2,750,000
30 Temporary service (50200) .......................... 5,250,000
31 Holiday/overtime compensation (50300) .............. 75,000
32 Supplies and materials (57000) ....................... 200,000
33 Travel (54000) .................................. 450,000
34 Contractual services (51000) ......................... 8,000,000
35 Equipment (56000) ................................. 160,000
36 Fringe benefits (60000) ............................ 2,455,000
37 Indirect costs (58800) ............................. 265,000
38 --------------
39 Total amount available ............................ 19,605,000
40
41 For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (47711).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>85,000</td>
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<tr>
<td>4</td>
<td>Total amount available</td>
<td>100,000</td>
</tr>
<tr>
<td>5</td>
<td>INTERACTIVE FANTASY SPORTS PROGRAM</td>
<td>152,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Interactive Fantasy Sports Fund

Fantasy Sports Administration Account - 24951

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>37</td>
<td>Personal service - regular (50100)</td>
<td>60,000</td>
</tr>
<tr>
<td>38</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>39</td>
<td>Fringe benefits (60000)</td>
<td>40,000</td>
</tr>
<tr>
<td>40</td>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
<tr>
<td>41</td>
<td></td>
<td></td>
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</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>125,503,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>26,730,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>34,550,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>3,256,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>886,795,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,077,584,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM ............................ 41,108,000

For services and expenses related to the business services center program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

PERSONAL SERVICE--REGULAR (50100) .................... 35,753,000
TEMPORARY SERVICE (50200) .............................. 42,000
HOLIDAY/OVERTIME COMPENSATION (50300) ............... 313,000
SUPPLIES AND MATERIALS (57000) ........................ 25,000
TRAVEL (54000) .......................................... 10,000
CONTRACTUAL SERVICES (51000) .......................... 4,930,000
EQUIPMENT (56000) ....................................... 35,000

CURATORIAL SERVICES PROGRAM ............................. 750,000

FIDUCIARY FUNDS

MISCELLANEOUS NEW YORK STATE AGENCY FUND

EMPIRE STATE PLAZA ART COMMISSION ACCOUNT - 60600
### OFFICE OF GENERAL SERVICES

#### STATE OPERATIONS 2023-24

1. For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

2. Fiduciary Funds

<table>
<thead>
<tr>
<th>Miscellaneous New York State Agency Fund</th>
</tr>
</thead>
</table>

| Executive Mansion Trust Account - 60600 |

3. For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law (26228).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>250,000</th>
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</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
</tbody>
</table>

4. DESIGN AND CONSTRUCTION PROGRAM ............................. 83,885,000

5. Internal Service Funds

<table>
<thead>
<tr>
<th>Centralized Services Account</th>
</tr>
</thead>
</table>

| Design and Construction Account - 55010 |

6. For services and expenses related to the design and construction program.

- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26211).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>29,824,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>15,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>233,000</td>
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<td>Supplies and materials (57000)</td>
<td>506,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,317,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>33,370,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>636,000</td>
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<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>17,153,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>831,000</td>
</tr>
<tr>
<td><strong>EXECUTIVE DIRECTION PROGRAM</strong></td>
<td><strong>265,361,000</strong></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the executive direction program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2023-24 state fiscal year</td>
<td></td>
</tr>
<tr>
<td>state operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated (81031).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,915,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>114,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>104,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,429,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>51,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,523,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>272,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>26,408,000</strong></td>
</tr>
<tr>
<td>For payments related to the new headquarters for the department of</td>
<td></td>
</tr>
<tr>
<td>audit and control, the New York state and local employees'</td>
<td></td>
</tr>
<tr>
<td>retirement system and the New York state and local police and fire</td>
<td></td>
</tr>
<tr>
<td>retirement system.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2023-24 state fiscal year</td>
<td></td>
</tr>
<tr>
<td>state operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated (26231).</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1. Contractual services (51000) ................... 1,168,000

2. For services and expenses related to a
   centralized risk management function within
   state government (26239).

3. Personal service--regular (50100) ............... 491,000
4. Contractual services (51000) ..................... 102,000
5. Total amount available .......................... 593,000

6. Program account subtotal ...................... 28,169,000

7. Special Revenue Funds - Other
8. Combined Expendable Trust Fund
9. Plaza Special Events Account - 20120
10. For services and expenses related to the
    executive direction program (81031).

11. Temporary service (50200) ....................... 220,000
12. Supplies and materials (57000) .................. 12,000
13. Travel (54000) ................................. 8,000
14. Contractual services (51000) .................... 1,713,000
15. Equipment (56000) .............................. 9,000
16. Fringe benefits (60000) ......................... 126,000
17. Indirect costs (58800) ......................... 6,000
18. Program account subtotal ...................... 2,094,000

19. Special Revenue Funds - Other
20. Miscellaneous Special Revenue Fund
21. Cuba Lake Management Account - 22124
22. For services and expenses related to the
    executive direction program (81031).

23. Contractual services (51000) .................... 386,000
24. Program account subtotal ...................... 386,000

25. Enterprise Funds
26. Agencies Enterprise Fund
27. Asset Preservation Account - 50322
28. For services and expenses related to the
    executive direction program (81031).
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 Supplies and materials (57000) .................... 16,000
2 Contractual services (51000) ..................... 509,000
3
4 Program account subtotal ..................... 525,000
5

6 Internal Service Funds
7 Centralized Services Account
8 Energy Account - 55008
9
10 For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009 (26229).
11
12 Supplies and materials (57000) ................ 90,000,000
13
14 Program account subtotal .................. 90,000,000
15
16 Internal Service Funds
17 Centralized Services Account
18 Executive Direction Account - 55001
19
20 For services and expenses related to the executive direction program.
21 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).
22
23 Personal service--regular (50100) .............. 5,940,000
24 Supplies and materials (57000) ................ 53,683,000
25 Travel (54000) ................................... 253,000
26 Contractual services (51000) .................. 80,643,000
27 Equipment (56000) ............................. 110,000
28 Fringe benefits (60000) ........................ 3,388,000
29 Indirect costs (58800) ........................... 170,000
30
31 Program account subtotal ................... 144,187,000
32

42 OFFICE OF LANGUAGE ACCESS PROGRAM ......................... 2,000,000
43
44 General Fund
### Office of General Services

#### State Operations 2023-24

**State Purposes Account - 10050**

1. For services and expenses related to the office of language access program. These funds may be suballocated to other agencies (26241).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>210,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,790,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
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</tbody>
</table>

**Program account subtotal**

**PROCUREMENT PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

1. For services and expenses related to the procurement program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,319,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>28,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>29,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,119,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>61,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,596,000</td>
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</tbody>
</table>

**Special Revenue Funds - Federal**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Funds Environment Projects Account - 25300</td>
<td></td>
</tr>
</tbody>
</table>

1. For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2023-24

1 Nonpersonal service (57050) ...................... 500,000
2 Program account subtotal ...................... 500,000

5 Special Revenue Funds - Federal
6 Federal USDA-Food and Nutrition Services Fund
7 Emergency Assistance-OGS-9461 Account - 25025

8 For services and expenses related to the
temporary emergency feeding assistance
program (26213).

11 Nonpersonal service (57050) ................... 10,865,000
12 Program account subtotal .................. 10,865,000

15 Special Revenue Funds - Federal
16 Federal USDA-Food and Nutrition Services Fund
17 Federal Food and Nutrition Services Account - 25025

18 For services and expenses related to state
administrative costs for the national
lunch program (26214).

21 Nonpersonal service (57050) .................. 15,365,000
22 Program account subtotal .................. 15,365,000

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Standards and Purchase Account - 22019

28 For services and expenses related to the
procurement program.
29 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26212).

40 Personal service--regular (50100) .............. 846,000
41 Temporary service (50200) ...................... 10,000
42 Holiday/overtime compensation (50300) ........ 10,000
43 Supplies and materials (57000) ............... 320,000
## OFFICE OF GENERAL SERVICES

### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>54000</td>
<td>Travel</td>
<td>87,000</td>
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<tr>
<td>51000</td>
<td>Contractual services</td>
<td>4,101,000</td>
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<tr>
<td>56000</td>
<td>Equipment</td>
<td>20,000</td>
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<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>500,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>22,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>5,916,000</td>
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<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>626,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>1,025,000</td>
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<td>54000</td>
<td>Travel</td>
<td>256,000</td>
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<tr>
<td>51000</td>
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<td>453,602,000</td>
</tr>
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<td>Equipment</td>
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<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>355,000</td>
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<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>18,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>457,932,000</td>
</tr>
</tbody>
</table>

### Internal Service Funds

- **Centralized Services Account**
- **Enterprise Contracting Account - 55020**

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

- **Personal service--regular (50100)** | 626,000
- **Supplies and materials (57000)** | 1,025,000
- **Travel (54000)** | 256,000
- **Contractual services (51000)** | 453,602,000
- **Equipment (56000)** | 2,050,000
- **Fringe benefits (60000)** | 355,000
- **Indirect costs (58800)** | 18,000

Program account subtotal | 457,932,000

### Internal Service Funds

- **Centralized Services Account**
- **Standards and Purchase Account - 55002**

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

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OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,431,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>188,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,245,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>15,278,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>2,625,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,924,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>87,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,998,000</td>
</tr>
</tbody>
</table>

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .......... 157,308,000

General Fund
State Purposes Account - 10050

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>17,947,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,317,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,376,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,833,000</td>
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<tr>
<td>Travel (54000)</td>
<td>112,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,594,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>559,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>83,738,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Building Administration Account - 22005
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 real property management and development
3 program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2023-24 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (26201).

14 Supplies and materials (57000) ..................... 4,000
15 Travel (54000) .................................... 23,000
16 Contractual services (51000) .................. 12,379,000
17 .............................................
18 Program account subtotal .................. 12,406,000
19 .............................................

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Parking Account - 22007

23 For services and expenses related to the
24 real property management and development
25 program.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2023-24 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (26201).

36 Personal service - regular (50100) .............. 3,304,000
37 Temporary service (50200) ........................ 798,000
38 Holiday/overtime compensation (50300) ............ 363,000
39 Supplies and materials (57000) ................... 154,000
40 Travel (54000) ..................................... 2,000
41 Contractual services (51000) ................... 5,400,000
42 Equipment (56000) ................................ 169,000
43 Fringe benefits (60000) ........................ 3,151,000
44 Indirect costs (58800) ........................... 209,000
45 .............................................
46 Program account subtotal .................. 13,550,000
47 .............................................
### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>OGS-Solid Waste Management Account - 22176</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the real property management and development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

### Temporary service (50200)
- Amount: 121,000

### Contractual services (51000)
- Amount: 5,000

### Fringe benefits (60000)
- Amount: 69,000

### Indirect costs (58800)
- Amount: 3,000

Program account subtotal: 198,000

### Enterprise Funds

### Agencies Enterprise Fund

### Convention Center Account - 50318

For services and expenses related to the real property management and development program (26201).

### Personal service--regular (50100)
- Amount: 707,000

### Temporary service (50200)
- Amount: 63,000

### Holiday/overtime compensation (50300)
- Amount: 68,000

### Supplies and materials (57000)
- Amount: 96,000

### Travel (54000)
- Amount: 9,000

### Contractual services (51000)
- Amount: 868,000

### Equipment (56000)
- Amount: 24,000

### Fringe benefits (60000)
- Amount: 356,000

### Indirect costs (58800)
- Amount: 17,000

Program account subtotal: 2,208,000

### Enterprise Funds

### Agencies Enterprise Fund

### Empire State Plaza Visitors Center and Gift Shop Account - 50327
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1. For services and expenses related to the real property management and development program (26201).

   4. Personal service--regular (50100) .................. 51,000
   5. Temporary service (50200) .......................... 68,000
   6. Supplies and materials (57000) .................... 1,000
   7. Contractual services (51000) ....................... 330,000
   8. Fringe benefits (60000) ............................ 70,000
   9. Indirect costs (58800) .............................. 3,000

   Program account subtotal .......................... 523,000

13. Internal Service Funds
14. Centralized Services Account
15. Building Administration Account - 55004

16. For services and expenses related to the real property management and development program.
17. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

29. Personal service--regular (50100) ................... 2,237,000
30. Temporary service (50200) ........................... 124,000
31. Holiday/overtime compensation (50300) ............ 222,000
32. Supplies and materials (57000) ..................... 2,783,000
33. Travel (54000) .................................... 10,000
34. Contractual services (51000) ....................... 37,616,000
35. Equipment (56000) ................................. 161,000
36. Fringe benefits (60000) ............................. 1,466,000
37. Indirect costs (58800) .............................. 66,000

Program account subtotal .......................... 44,685,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Funds
4 Environmental Projects Account - 25300

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to environmental projects, including
7 but not limited to training, research and technical assistance and
8 demonstration projects, personal services, fringe benefits and indi-
9 rect costs (26212).
10 Nonpersonal service (57050) ... 500,000 ................ (re. $500,000)

11 By chapter 50, section 1, of the laws of 2021:
12 For services and expenses related to environmental projects, including
13 but not limited to training, research and technical assistance and
14 demonstration projects, personal services, fringe benefits and indi-
15 rect costs (26212).
16 Nonpersonal service (57050) ... 500,000 ................ (re. $500,000)

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Emergency Assistance-OGS-9461 Account - 25025

20 By chapter 50, section 1, of the laws of 2022:
21 For services and expenses related to the temporary emergency feeding
22 assistance program (26213).
23 Nonpersonal service (57050) ... 10,865,000 ............ (re. $5,555,000)

24 By chapter 50, section 1, of the laws of 2021:
25 For services and expenses related to the temporary emergency feeding
26 assistance program (26213).
27 Nonpersonal service (57050) ... 10,865,000 ............ (re. $894,000)

28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses related to the temporary emergency feeding
30 assistance program (26213).
31 Nonpersonal service (57050) ... 10,865,000 ............ (re. $192,000)

32 By chapter 50, section 1, of the laws of 2019:
33 For services and expenses related to the temporary emergency feeding
34 assistance program (26213).
35 Nonpersonal service (57050) ... 10,865,000 ............ (re. $43,000)

36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses related to the temporary emergency feeding
38 assistance program (26213).
39 Nonpersonal service (57050) ... 10,865,000 ............ (re. $42,000)

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Federal Food and Nutrition Services Account - 25025
By chapter 50, section 1, of the laws of 2022:

For services and expenses related to state administrative costs for the national lunch program (26214).

Nonpersonal service (57050) ... 5,365,000 ........... (re. $2,766,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,161,295,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,929,001,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>411,426,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,501,722,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................. 282,686,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

5  Personal service--regular (50100) ............ 142,089,000
6  Temporary service (50200) ..................... 329,000
7  Holiday/overtime compensation (50300) .......... 1,893,000
8  Supplies and materials (57000) ................. 7,649,000
9  Travel (54000) ................................ 2,234,000
10  Contractual services (51000) ................... 43,317,000
11  Equipment (56000) ............................ 2,383,000
12
13  Total amount available ....................... 199,894,000
14

15  For services and expenses related to the New
16  York state donor registry (26633).
17  Personal service--regular (50100) ............. 82,000
18  Supplies and materials (57000) .................. 40,000
19  Contractual services (51000) ................... 28,000
20
21  Total amount available ......................... 150,000
22

23  For suballocation to the office of children
24  and family services through a memorandum
25  of understanding with the AIDS institute,
26  for services and expenses related to HIV
27  policy development and training (29683).
28  Personal service--regular (50100) ............ 135,000
29

30  For suballocation to the state education
31  department through a memorandum of under-
32  standing with the AIDS institute, for
33  services and expenses of the provision of
34  HIV/AIDS/sexual health education by
35  regional training coordinators for staff
36  in elementary and secondary schools
37  (29682).
38  Contractual services (51000) ................. 180,000
39

40  For services and expenses related to the
41  emergency preparedness - stockpile
42  (26629).
<table>
<thead>
<tr>
<th></th>
<th>Contractual services (51000)</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td>1,200,000</td>
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</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to osteoporosis prevention (26630).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td></td>
<td>31,000</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to health information technology program (26632).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td></td>
<td>167,000</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>116,000</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td></td>
<td>591,000</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses for patient health information and quality improvement initiatives (26635).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
<td>174,000</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td></td>
<td>110,000</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>21</td>
<td>For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td></td>
<td>115,000</td>
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</tr>
<tr>
<td>23</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service--regular (50100)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td></td>
<td>16,000</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Supplies and materials (57000)</td>
<td></td>
<td></td>
</tr>
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</table>
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS  2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td>3</td>
<td>Total amount available</td>
<td>246,000</td>
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</tbody>
</table>

For services and expenses related to the home health aide registry (29677).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>270,000</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>1,512,000</td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>16,000</td>
</tr>
<tr>
<td>13</td>
<td>Total amount available</td>
<td>1,800,000</td>
</tr>
</tbody>
</table>

For services and expenses related to criminal history background checks for adult care facilities (26899).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>Contractual services (51000)</td>
<td>1,300,000</td>
</tr>
</tbody>
</table>

For services and expenses related to changes in state agency data collection activities required to comply with section 170-e of the executive law as added by chapter 745 of the laws of 2021.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of any state agency, board, or commission with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>41</td>
<td>Contractual services (51000)</td>
<td>7,325,000</td>
</tr>
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</table>

For services and expenses related to the office of gun violence prevention (59029).
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>255,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>239,000</td>
</tr>
<tr>
<td>5</td>
<td>Total amount available</td>
<td>500,000</td>
</tr>
<tr>
<td>6</td>
<td>For expenses related to the acquisition of bottled water in the event of a drinking water emergency as determined by the commissioner of health (59030).</td>
<td>100,000</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to programs for the reduction of the risk of lead exposure in rental properties. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.</td>
<td>18,536,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the development and implementation of modernized health care data systems. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Use of such funds shall not be subject to the requirements of section 163 of the state finance law. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the division of the budget with the approval.
of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>................. 8,300,000</th>
</tr>
</thead>
</table>

Program account subtotal ................. 240,855,000

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services (26983).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>...................... 3,195,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>...................... 1,703,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>...................... 1,758,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>...................... 224,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................... 6,880,000

23 Special Revenue Funds - Federal
24 Federal USDA-Food and Nutrition Services Fund
25 Child and Adult Care Food Account - 25022

For various food and nutritional services (26969).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>...................... 500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>...................... 300,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>...................... 325,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>...................... 50,000</td>
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</tbody>
</table>

Program account subtotal ................... 1,175,000

35 Special Revenue Funds - Federal
36 Federal USDA-Food and Nutrition Services Fund
37 Federal Food and Nutrition Services Account - 25022

For various food and nutritional services (26984).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>...................... 1,500,000</th>
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<td>Nonpersonal service (57050)</td>
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<td>Program Account</td>
<td>Description</td>
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<tr>
<td>-----------------</td>
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<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
</tr>
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<td>2</td>
<td>Indirect costs (58850)</td>
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<td></td>
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</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>4</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>5</td>
<td>Technology Transfer Account - 20118</td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the department of health's patent</td>
</tr>
<tr>
<td></td>
<td>and technology transfer program.</td>
</tr>
<tr>
<td></td>
<td>The department of health may receive and deposit revenue from the sale</td>
</tr>
<tr>
<td></td>
<td>and licensing of inventions pursuant to a technology and patent transfer</td>
</tr>
<tr>
<td></td>
<td>policy established in accordance with section 64-a of the public officers</td>
</tr>
<tr>
<td></td>
<td>law. Notwithstanding any other provision of law, these funds may be used</td>
</tr>
<tr>
<td></td>
<td>for payments to Health Research, Inc. as reimbursement for expenses</td>
</tr>
<tr>
<td></td>
<td>incurred in its patent and technology transfer operations, to support</td>
</tr>
<tr>
<td></td>
<td>research, training, and infrastructure development in the department's</td>
</tr>
<tr>
<td></td>
<td>research facilities, and for payments to inventors. The moneys hereby</td>
</tr>
<tr>
<td></td>
<td>appropriated shall be available for liabilities heretofore and hereafter</td>
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<tr>
<td></td>
<td>to accrue (81001).</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
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<tr>
<td>7</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>8</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>9</td>
<td>Administration Program Account - 21982</td>
</tr>
<tr>
<td></td>
<td>For services and expenses, including indirect costs, related to the</td>
</tr>
<tr>
<td></td>
<td>administration program.</td>
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<tr>
<td></td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
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<td></td>
<td>Authority as defined in the 2023-24 state fiscal year state operations</td>
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<td>appropriation for the budget division program of the division of the</td>
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<tr>
<td></td>
<td>budget, are deemed fully incorporated herein and a part of this</td>
</tr>
<tr>
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<td>appropriation as if fully stated (81001).</td>
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<td>Program Account Subtotal</td>
<td>Amount</td>
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<tr>
<td>--------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>4,577,000</td>
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<tr>
<td>2. Holiday/overtime compensation (50300)</td>
<td>50,000</td>
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<tr>
<td>3. Supplies and materials (57000)</td>
<td>4,000</td>
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<tr>
<td>4. Travel (54000)</td>
<td>11,000</td>
</tr>
<tr>
<td>5. Contractual services (51000)</td>
<td>7,319,000</td>
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<tr>
<td>6. Fringe benefits (60000)</td>
<td>2,959,000</td>
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<td>7. Indirect costs (58800)</td>
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**Special Revenue Funds - Other**

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<tr>
<th>Program Account Subtotal</th>
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<tr>
<td>1. Personal service--regular (50100)</td>
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<td>2. Holiday/overtime compensation (50300)</td>
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<td>3. Supplies and materials (57000)</td>
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<td>5. Contractual services (51000)</td>
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<td>6. Equipment (56000)</td>
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<td>7. Fringe benefits (60000)</td>
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<td>8. Indirect costs (58800)</td>
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**Special Revenue Funds - Other**

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<th>Program Account Subtotal</th>
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<tr>
<td>1. Professional Medical Conduct Account - 22088</td>
<td>81001</td>
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DEPARTMENT OF HEALTH
STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>7  Personal service--regular (50100)</td>
<td>4,297,000</td>
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<td>9  Supplies and materials (57000)</td>
<td>45,000</td>
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<td>10 Travel (54000)</td>
<td>35,000</td>
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<td>11 Contractual services (51000)</td>
<td>526,000</td>
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<td>12 Equipment (56000)</td>
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<td>13 Fringe benefits (60000)</td>
<td>2,700,000</td>
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<td>14 Indirect costs (58800)</td>
<td>110,000</td>
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<td>7,724,000</td>
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<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>18 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>19 Vital Records Management Account - 22103</td>
<td></td>
</tr>
<tr>
<td>21 For services and expenses including the collection of increased fees related to the vital records program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>34 Personal service--regular (50100)</td>
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<td>35 Holiday/overtime compensation (50300)</td>
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<td>36 Supplies and materials (57000)</td>
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<td>37 Travel (54000)</td>
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<td>38 Contractual services (51000)</td>
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<td>39 Equipment (56000)</td>
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<td>40 Fringe benefits (60000)</td>
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<td>AIDS INSTITUTE PROGRAM</td>
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| Line | Description                                                                 | Budget  
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<tr>
<td>1</td>
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<td>2</td>
<td>Federal Health and Human Services Fund</td>
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<td>3</td>
<td>SAMHSA Account - 25170</td>
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<td>4</td>
<td>For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).</td>
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<td>10</td>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>12</td>
<td>CENTER FOR COMMUNITY HEALTH PROGRAM</td>
<td>372,223,000</td>
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<td>14</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>15</td>
<td>Federal Education Fund</td>
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<td>16</td>
<td>Individuals with Disabilities-Part C Account - 25214</td>
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<td>17</td>
<td>For activities related to a handicapped infants and toddlers program (26837).</td>
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<td>19</td>
<td>Personal service (50000)</td>
<td>5,000,000</td>
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<tr>
<td>20</td>
<td>Nonpersonal service (57050)</td>
<td>18,449,000</td>
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<td>21</td>
<td>Fringe benefits (60090)</td>
<td>2,700,000</td>
</tr>
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<td>22</td>
<td>Indirect costs (58850)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
<td>27,249,000</td>
</tr>
<tr>
<td>26</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Federal Block Grant Account - 25183</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Personal service (50000)</td>
<td>11,702,000</td>
</tr>
<tr>
<td>39</td>
<td>Nonpersonal service (57050)</td>
<td>6,147,000</td>
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<td>41</td>
<td>Indirect costs (58850)</td>
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</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2023-24

1  Program account subtotal  ................. 25,291,000

2

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health, Education and Human Services Account - 25148

7 For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

16 The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (26988).

19 Personal service (50000)  .................... 13,790,000
20 Nonpersonal service (57050)  .................. 205,936,000
21 Fringe benefits (60090)  ...................... 8,380,000
22 Indirect costs (58850)  ....................... 3,181,000

24 Program account subtotal  ................. 231,287,000

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Child and Adult Care Food Account - 25022

29 For various food and nutritional services (26985).

31 Personal service (50000)  .................... 4,848,000
32 Nonpersonal service (57050)  .................. 2,921,000
33 Fringe benefits (60090)  ...................... 2,667,000
34 Indirect costs (58850)  ....................... 639,000

36 Program account subtotal  ................. 11,075,000

38 Special Revenue Funds - Federal
39 Federal USDA-Food and Nutrition Services Fund
40 Federal Food and Nutrition Services Account - 25022

41 For various food and nutritional services.
42 A portion of this appropriation may be suballocated to other state agencies (26986).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Personal service (50000) ...................... 26,284,000
2 Nonpersonal service (57050) ................... 25,104,000
3 Fringe benefits (60090) ........................ 14,457,000
4 Indirect costs (58850) ......................... 1,982,000

------
5 Program account subtotal .................. 67,827,000

------

8 Special Revenue Funds - Federal
9 Federal USDA-Food and Nutrition Services Fund
10 Women, Infants, and Children (WIC) Civil Monetary
11 Account - 25035

12 For services and expenses of the department
13 of health related to the special supplemental nutrition program for women,
14 infants and children (29974).

16 Nonpersonal service (57050) .................... 5,000,000
17 

18 Program account subtotal ................... 5,000,000

19 

------

20 Special Revenue Funds - Other
21 HCRA Resources Fund
22 Tobacco Control and Cancer Services Account - 20801

23 For services and expenses related to the
24 tobacco control and cancer services
25 programs authorized pursuant to sections
26 2807-r and 1399-ii of the public health
27 law.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2023-24 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (26813).

38 Personal service--regular (50100) .............. 2,159,000
39 Holiday/overtime compensation (50300) .............. 6,000
40 Supplies and materials (57000) .................... 10,000
41 Travel (54000) .................................... 44,000
42 Contractual services (51000) ...................... 78,000
43 Equipment (56000) ................................. 30,000
44 Fringe benefits (60000) ........................ 1,451,000
45 Indirect costs (58800) ......................... 62,000
46 
47
DEPARTMENT OF HEALTH  
STATE OPERATIONS 2023-24

Program account subtotal ................... 3,840,000

Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Cable Television Account - 21971

For services and expenses related to public service education, with specific emphasis on public health issues.
Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2023, the commissioner of the department of health shall submit an accounting of expenses in the 2023-24 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ..................... 454,000

Program account subtotal ..................... 454,000

Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   CSFP Salvage Account - 22159

For services and expenses of the department of health related to the commodity supplemental food program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>25,000</th>
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<tbody>
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Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund Drive Out Diabetes Research and Education Account - 22035</th>
</tr>
</thead>
</table>

For diabetes research and education pursuant to chapter 339 of the laws of 2001. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>100,000</th>
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Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund Tobacco Enforcement and Education Account - 22105</th>
</tr>
</thead>
</table>

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (26813).

Contractual services (51000) ....................... 75,000

Program account subtotal ....................... 75,000

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..................... 28,356,000

For various health prevention, diagnostic, detection and treatment services (26990).

Personal service (50000) ......................... 600,000

Nonpersonal service (57050) ...................... 265,000

Fringe benefits (60090) ......................... 752,000

Indirect costs (58850) ......................... 56,000

Program account subtotal ...................... 1,673,000

For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

Personal service (50000) ......................... 3,268,000

Nonpersonal service (57050) ...................... 2,644,000

Fringe benefits (60090) ......................... 1,873,000

Indirect costs (58850) ......................... 229,000

Program account subtotal ....................... 8,014,000

For various environmental projects including suballocation for the department of environmental conservation (26992).
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>2 Nonpersonal service (57050)</td>
<td>2,590,000</td>
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<td>3 Fringe benefits (60090)</td>
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<td>4 Indirect costs (58850)</td>
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<td>5 Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>6 Clean Air Fund</td>
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<tr>
<td>7 Operating Permit Program Account - 21451</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the department</td>
<td></td>
</tr>
<tr>
<td>of health in developing, implementing and</td>
<td></td>
</tr>
<tr>
<td>operating the operating permit program</td>
<td></td>
</tr>
<tr>
<td>(26844).</td>
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<tr>
<td>8 Personal service--regular (50100)</td>
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<tr>
<td>9 Holiday/overtime compensation (50300)</td>
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<td>10 Supplies and materials (57000)</td>
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<td>11 Travel (54000)</td>
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<tr>
<td>12 Contractual services (51000)</td>
<td>25,000</td>
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<tr>
<td>13 Equipment (56000)</td>
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<td>14 Fringe benefits (60000)</td>
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<td>16 Special Revenue Funds - Other</td>
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<td>17 Environmental Conservation Special Revenue Fund</td>
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<td>18 Low Level Radioactive Waste Account - 21066</td>
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<td>For services and expenses of the low-level</td>
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<td>radioactive waste siting program.</td>
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<tr>
<td>Notwithstanding any other provision of law</td>
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</tr>
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<td>to the contrary, the OGS Interchange and</td>
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</tr>
<tr>
<td>Transfer Authority and the IT Interchange and</td>
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<tr>
<td>Transfer Authority as defined in the</td>
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<td>2023-24 state fiscal year state operations</td>
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<tr>
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<tr>
<td>program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a</td>
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<td>part of this appropriation as if fully</td>
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<td>stated (26844).</td>
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<td>21 Supplies and materials (57000)</td>
<td>32,000</td>
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<td>22 Travel (54000)</td>
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<td>23 Contractual services (51000)</td>
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</tr>
<tr>
<td>24 Equipment (56000)</td>
<td>40,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2023-24

1. Fringe benefits (60000) ........................................ 360,000
2. Indirect costs (58800) ........................................... 16,000
3. Total amount available ........................................ 1,146,000

For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

20. Contractual services (51000) .................. 150,000
21. Program account subtotal .................. 1,296,000

24. Special Revenue Funds - Other
25. Environmental Protection and Oil Spill Compensation Fund
26. Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

40. Personal service--regular (50100) ........... 229,000
41. Holiday/overtime compensation (50300) .......... 2,000
42. Supplies and materials (57000) ..................... 7,000
43. Travel (54000) ........................................ 2,000
44. Contractual services (51000) ..................... 15,000
45. Equipment (56000) ..................................... 2,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>148,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>412,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Asbestos Safety Training Account - 22009</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the asbestos</td>
<td></td>
</tr>
<tr>
<td>safety training program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2023-24 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated</td>
<td>(26844)</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>293,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
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<tr>
<td>Travel (54000)</td>
<td>17,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>191,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>9,000</td>
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<td>Program account subtotal</td>
<td>542,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Occupational Health Clinics Account - 22177</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of implementing</td>
<td></td>
</tr>
<tr>
<td>and operating a statewide network of occupi-</td>
<td></td>
</tr>
<tr>
<td>tional health clinics for diagnostic,</td>
<td></td>
</tr>
<tr>
<td>screening, treatment, referral, and educa-</td>
<td></td>
</tr>
<tr>
<td>tion services.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2023-24 state fiscal year state operations</td>
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<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2023-24

1 part of this appropriation as if fully
2 stated (26844).
3
4 Personal service--regular (50100) ............... 508,000
5 Holiday/overtime compensation (50300) .......... 1,000
6 Supplies and materials (57000) .................. 1,000
7 Travel (54000) .................................. 11,000
8 Equipment (56000) ................................ 1,000
9 Fringe benefits (60000) .......................... 325,000
10 Indirect costs (58800) ............................ 15,000
11
12 Program account subtotal ........................ 862,000
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Radiological Health Protection Program Account - 21965
17
18 For services and expenses related to the
19 radiological health protection account.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2023-24 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (26844).
30
31 Personal service--regular (50100) ............... 2,717,000
32 Temporary service (50200) ........................ 12,000
33 Holiday/overtime compensation (50300) .......... 8,000
34 Supplies and materials (57000) .................. 32,000
35 Travel (54000) .................................. 92,000
36 Contractual services (51000) ..................... 17,000
37 Equipment (56000) ................................. 13,000
38 Fringe benefits (60000) .......................... 1,751,000
39 Indirect costs (58800) ............................ 78,000
40
41 Program account subtotal ........................ 4,720,000
42
43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Radon Detection Device Account - 21993
46
47 For services and expenses of the radon
48 detection device distribution program.
49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
DEPARTMENT OF HEALTH
STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2023-24 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (26844).

9 Contractual services (51000) ..................... 205,000
10 Program account subtotal ..................... 205,000

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Ultraviolet Radiation Device Account - 22197

16 For services and expenses related to the
17 ultraviolet radiation device program
18 (26844).

19 Personal service - regular (50100) ..................... 10,000
20 Supplies and materials (57000) ..................... 3,000
21 Travel (54000) ..................................... 2,000
22 Contractual services (51000) ...................... 28,000
23 Fringe Benefits (60000) ............................ 6,000
24 Indirect costs (58800) ............................. 1,000

26 Program account subtotal ...................... 50,000

28 CHILD HEALTH INSURANCE PROGRAM ......................... 156,183,000

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Children's Health Insurance Account - 25148

33 The money hereby appropriated is available
34 for payment of aid heretofore accrued or
35 hereafter accrued.
36 For services and expenses related to the
37 children's health insurance program
38 provided pursuant to title XXI of the
39 federal social security act (26931).

40 Personal service (50000) ......................... 48,000,000
41 Nonpersonal service (57050) ..................... 59,600,000
DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Fringe benefits (60090) ....................... 26,400,000
2 Indirect costs (58850) ......................... 3,400,000
3 Total amount available ........................ 137,400,000

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.

6 For state grants for poison control centers.
7 Notwithstanding any inconsistent provision
8 of law, this appropriation shall only be
9 available for transfer or interchange to
10 the HCRA resources fund HCRA program
11 account appropriation for state grants for
12 poison control centers in the event that
13 the director of the budget, in his or her
14 sole discretion, authorizes the transfer
15 or interchange of the moneys hereby appro-
16 priated to the HCRA resources fund HCRA
17 program account appropriation for state
18 grants for poison control centers,
19 provided however, any such interchange or
20 transfer for the foregoing purpose shall
21 not exceed $1,100,000 (26667).

22 Nonpersonal service (57050) .................... 1,100,000
23 Program account subtotal ...................... 1,100,000

25 Special Revenue Funds - Other
26 HCRA Resources Fund
27 Children's Health Insurance Account - 20810

29 The money hereby appropriated is available
30 for payment of aid heretofore accrued or
31 hereafter accrued.
32 For services and expenses related to the
33 children's health insurance program
34 authorized pursuant to title 1-A of arti-
35 cle 25 of the public health law.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2023-24 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (26931).
DEPARTMENT OF HEALTH
STATE OPERATIONS 2023-24

1 Personal service--regular (50100) ................ 842,000
2 Temporary service (50200) ........................ 5,000
3 Holiday/overtime compensation (50300) .......... 40,000
4 Supplies and materials (57000) ................... 2,000
5 Travel (54000) ................................... 15,000
6 Contractual services (51000) ..................... 16,045,000
7 Equipment (56000) ................................ 2,000
8 Fringe benefits (60000) .......................... 565,000
9 Indirect costs (58800) ........................... 167,000

10 Program account subtotal .................. 17,683,000

11 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ........... 13,250,000

12 Special Revenue Funds - Other
13 HCRA Resources Fund
14 EPIC Premium Account - 20818

15 For services and expenses related to the elderly pharmaceutical insurance coverage program (26803).

16 Personal service--regular (50100) .............. 2,050,000
17 Supplies and materials (57000) .................... 22,000
18 Travel (54000) .................................... 18,000
19 Contractual services (51000) ..................... 10,291,000
20 Equipment (56000) ................................. 11,000
21 Fringe benefits (60000) .......................... 607,000
22 Indirect costs (58800) ............................ 26,000

23 Total amount available ...................... 13,025,000

24 For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.

25 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29775).

26 Personal service--regular (50100) .............. 225,000

27 --------------
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>13,250,000</th>
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</thead>
<tbody>
<tr>
<td>ESSENTIAL PLAN PROGRAM</td>
<td>91,378,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses to support the administration of the essential plan program. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,287,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>37,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>86,013,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
<tr>
<td>HEALTH CARE REFORM ACT PROGRAM</td>
<td>18,731,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>HCRA Program Account - 20807</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements (29872).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to the pool administration (29869)</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942)</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to the New York state workforce innovation center (59031)</td>
</tr>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>19</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>20</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>22</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>26</td>
<td>INSTITUTIONAL MANAGEMENT PROGRAM</td>
</tr>
<tr>
<td>28</td>
<td>General Fund</td>
</tr>
<tr>
<td>29</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>30</td>
<td>For recruitment and retention efforts related to department of health admin-</td>
</tr>
<tr>
<td>31</td>
<td>tered veterans facilities (26966)</td>
</tr>
<tr>
<td>33</td>
<td>Contractual service (51000)</td>
</tr>
<tr>
<td>37</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>38</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>39</td>
<td>Batavia Home Donation Account Account - 20113</td>
</tr>
</tbody>
</table>
For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>..................</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>..................</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Helen Hayes Hospital Account - 20109

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>..................</th>
<th>35,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>..................</td>
<td>35,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Montrose Donation Account - 20114

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>..................</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>..................</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Oxford Gifts and Donations Account - 20110

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>..................</th>
<th>200,000</th>
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<tbody>
<tr>
<td>Program account subtotal</td>
<td>..................</td>
<td>200,000</td>
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</tbody>
</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>St. Albans Donation Account - 20111</td>
<td>For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>5</td>
<td>Veterans' Home Assistance Account - 20208</td>
<td>For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).</td>
</tr>
<tr>
<td>6</td>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>9</td>
<td>Helen Hayes Hospital Account - 22140</td>
<td>For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2023-24

1 director of the budget. Up to $273,846 of
2 this amount may be suballocated to the
department of law for services and
3 expenses of a collection unit at Helen
4 Hayes hospital.
5 Notwithstanding section 409-c of the public
6 health law or any other provision of law
7 to the contrary, expenditures authorized
8 by this appropriation shall only be avail-
9 able if they are made in compliance with
10 the provisions of sections 44, 49, 50, 51,
11 and 93 of the state finance law.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2023-24 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (26966).

22 Personal service--regular (50100) ............. 36,554,000
23 Temporary service (50200) ..................... 4,505,000
24 Holiday/overtime compensation (50300) .......... 646,000
25 Supplies and materials (57000) .................. 5,471,000
26 Travel (54000) .................................. 36,000
27 Contractual services (51000) ................. 17,717,000
28 Equipment (56000) ............................ 545,000
29 Fringe benefits (60000) ....................... 3,651,000
30 Indirect costs (58800) ......................... 68,000
31 --------------
32 Program account subtotal .................. 69,193,000
33 --------------

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 New York City Veterans' Home Account - 22141

38 For services and expenses of the New York
39 city veterans' home. Any disbursements
40 from this appropriation shall be distrib-
41 uted pursuant to a written plan prepared
42 by the department of health and approved
43 by the director of the budget. Up to
44 $360,000 of this amount may be suballo-
45 cated to the department of law for
46 services and expenses of a collection unit
47 at the New York city veterans' home for
48 the New York state home for veterans and
49 their dependents at Oxford, the New York
city veterans' home, the Western New York
veterans' home and New York state veter-
ans' home at Montrose.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

Personal service--regular (50100) ............. 23,369,000
Holiday/overtime compensation (50300) ........ 2,765,000
Supplies and materials (57000) ..................... 2,450,000
Travel (54000) ...................................... 16,000
Contractual services (51000) ...................... 7,590,000
Equipment (56000) .................................. 250,000
Fringe benefits (60000) ......................... 10,211,000
Indirect costs (58800) ........................... 22,000
Program account subtotal .................. 46,673,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at
Oxford Account - 22142

For services and expenses of the New York
state home for veterans and their depen-
dents at Oxford. Any disbursements from
this appropriation shall be distributed
pursuant to a written plan prepared by the
department of health and approved by the
director of the budget.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

11 Personal service--regular (50100) ............. 17,047,000
12 Temporary service (50200) ........................ 367,000
13 Holiday/overtime compensation (50300) .......... 1,330,000
14 Supplies and materials (57000) ................. 3,434,000
15 Travel (54000) .................................... 28,000
16 Contractual services (51000) ................... 3,808,000
17 Equipment (56000) ................................ 250,000
18 Fringe benefits (60000) .......................... 342,000
19 Indirect costs (58800) ............................ 18,000
20 Program account subtotal .................. 26,624,000
21
22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 New York State Home for Veterans in the Lower-Hudson
   Valley Account - 22144
27 For services and expenses of the New York
28 state home for veterans in the lower-Hud-
29 son Valley account. Any disbursements from
30 this appropriation shall be distributed
31 pursuant to a written plan prepared by the
32 department of health and approved by the
33 director of the budget.
34 Notwithstanding section 409-c of the public
35 health law or any other provision of law
to the contrary, expenditures authorized
36 by this appropriation shall only be avail-
37 able if they are made in compliance with
38 the provisions of sections 44, 49, 50, 51,
39 and 93 of the state finance law.
41 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
# DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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<table>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>20,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,362,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>145,000</td>
</tr>
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</table>
1 Fringe benefits (60000) .......................... 182,000
2 Indirect costs (58800) ............................ 11,000
3
4 Program account subtotal .................. 16,837,000
5
6 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ................ 2,579,975,000
7
8 General Fund
9 State Purposes Account - 10050

10 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.

11 Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not exceed $28,109,771,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not exceed $31,020,880,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2023 through March 31, 2025 exceed $59,130,651,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services...
district payments for medical assistance
administration, minimum wage increases,
and beginning April 1, 2013 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a quarterly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the federa-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall
provide written copies of such adjustment
to the chairs of the senate finance and
the assembly ways and means committees at
least 30 days before the date on which
implementation is expected to begin.
(b) The commissioner may revise the medicaid
savings allocation adjustment subsequent
to the provisions of notice and prior to
implementation but need provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.
Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergen-
cy.
For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.
Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation adjustment from taking
effect retroactively to the extent permit-
ted by the federal centers for medicare
and medicaid services.
In accordance with the medicaid savings
allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
DEPARTMENT OF HEALTH

STATE OPERATIONS  2023-24

limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, and waiver
amendments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a
quarterly report that sets forth: (a) known and projected department of health
medicaid expenditures as described in
subdivision 1 of this section, and factors
that could result in medicaid disburse-
ments for the relevant state fiscal year
to exceed the projected department of
health state funds disbursements in the
enacted budget financial plan pursuant to
subdivision 3 of section 23 of the state
finance law, including spending increases
or decreases due to: enrollment fluctu-
ations, rate changes, utilization changes,
MRT investments, and shift of benefici-
aries to managed care; and variations in
offline medicaid payments; and (b) the
actions taken to implement any medicaid
savings allocation adjustment implemented
pursuant to subdivision 4 of this section,
including information concerning the
impact of such actions on each category of
service and each geographic region of the
state. Each such quarterly report shall be
provided to the chairs of the senate
finance and the assembly ways and means
committees and shall be posted on the
department of health's website in a timely
manner.

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by transfer or
interchange, with any appropriation of the
department of health, and may be increased
or decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering
DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 50 of the laws of 2022 (29534).

- Personal service--regular (50100) ............ 115,834,000
- Temporary service (50200) ..................... 130,000
- Holiday/overtime compensation (50300) ........ 490,000
- Supplies and materials (57000) ................ 1,048,000
- Travel (54000) .................................. 600,000
- Contractual services (51000) ................... 674,918,000
- Equipment (56000) .............................. 2,200,000

Total amount available ........................ 795,220,000

For services and expenses of the medical assistance program including making improvements in the long term care system for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 50 of the laws of 2022 (26848).

- Personal service--regular (50100) .............. 1,017,000
- Contractual services (51000) ................... 3,270,000

Total amount available .......................... 4,287,000

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).
DEPARTMENT OF HEALTH
STATE OPERATIONS 2023-24

1 Contractual services (51000) ................... 1,391,000

2

3 For services and expenses related to administra-
4 tion of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

12 Personal service--regular (50100) ............... 620,000

13

14 For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

19 Contractual services (51000) ..................... 9,200,000

20

21 Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health information technology support for the medicaid program.

42 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-
Contractual services (51000) .................. 10,544,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 50 of the laws of 2022 (29537).

Contractual services (51000) ................... 4,600,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 50 of the laws of 2022 (29538).
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2023-24

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<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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#### Special Revenue Funds - Federal

- Federal Health and Human Services Fund
- Electronic Medicaid System Account - 25107

**Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.**

For services and expenses related to the operation of an electronic Medicaid eligibility verification system and operation of a Medicaid override application system, and operation of a Medicaid management information system, and development and operation of a replacement Medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange, or suballocation, with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the Medicaid inspector general, the state education department, the office of information technology services, the office of general services, and office of children and family services special...
DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 revenue funds - federal with the approval
2 of the director of the budget who shall
3 file such approval with the department of
4 audit and control and copies thereof with
5 the chairman of the senate finance commit-
6 tee and the chairman of the assembly ways
7 and means committee.
8 Notwithstanding any provision of law to the
9 contrary, the portion of this appropri-
10 ation covering fiscal year 2023-24 shall
11 supersede and replace any duplicative (i)
12 reappropriation for this item covering
13 fiscal year 2023-24, and (ii) appropri-
14 ation for this item covering fiscal year
15 2023-24 set forth in chapter 50 of the
16 laws of 2022 (29539).

17 Nonpersonal service (57050) ................. 404,000,000
18 --------------
19 Program account subtotal ................. 404,000,000
20 --------------

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Medical Administration Transfer Account - 25107

24 Notwithstanding section 40 of the state
25 finance law or any other law to the
26 contrary, all medical assistance appropri-
27 ations made from this account shall remain
28 in full force and effect in accordance, in
29 the aggregate, with the following sched-
30 ule: not more than 48 percent for the
31 period April 1, 2023 to March 31, 2024; and the remaining amount for the period
32 April 1, 2024 to March 31, 2025.
33 Notwithstanding any inconsistent provision
34 of law and subject to the approval of the
35 director of the budget, moneys hereby
36 appropriated may be increased or decreased
37 by interchange, transfer or suballocation
38 between these appropriated amounts and
39 appropriations of other state agencies and
40 appropriations of the department of
41 health. Notwithstanding any inconsistent
42 provision of law and subject to approval
43 of the director of the budget, moneys
44 hereby appropriated may be transferred or
45 suballocated to other state agencies for
46 reimbursement to local government entities
47 for services and expenses related to
administration of the medical assistance program.
The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 50 of the laws of 2022 (29540).

Personal service (50000) ..................... 100,054,000
Nonpersonal service (57050) ................ 1,160,889,000
Fringe benefits (60090) ....................... 64,985,000
Indirect costs (58850) ......................... 8,284,000
---------------
Total amount available .................... 1,334,212,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ......................... 620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ....................... 9,200,000
Program account subtotal ..................... 1,344,032,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Medical Indemnity Account - 22240
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.

Notwithstanding section 40 of the state finance law or any other law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not exceed $28,109,771,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not exceed $31,020,880,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2023 through March 31, 2025 exceed $59,130,651,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster,
including a governmental declaration of
emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a quarterly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.

Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial
participation, to the extent practicable,
including any federal financial partic-
ipation that is available or is reasonably
expected to become available, in the
discretion of the commissioner, under the
Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that
such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).
The department of health shall prepare a
quarterly report that sets forth: (a) known
and projected department of health medici-
caid expenditures as described in subdivi-
sion 1 of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation plan implemented pursuant to
subdivision 4 of this section, including
information concerning the impact of such
actions on each category of service and
each geographic region of the state. Each
such quarterly report shall be provided to
the chairs of the senate finance and the
assembly ways and means committees and
shall be posted on the department of
health's website in a timely manner.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of
addiction services and support, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
office of the medicaid inspector general,
the state education department, the office
of information technology services, the
office of general services, and office of
children and family services with the
approval of the director of the budget,
who shall file such approval with the
department of audit and control and copies
therof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances.
For services and expenses to support the
administration of the New York state
medical indemnity fund established pursuant
to chapter 59 of the laws of 2011
(26850).

| Personal service--regular (50100) | 1,819,000 |
| Fringe benefits (60000) | 1,162,000 |
| Indirect costs (58800) | 100,000 |

Program account subtotal | 3,081,000 |

NEW YORK STATE OF HEALTH PROGRAM | 44,235,000 |
DEPARTMENT OF HEALTH
STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
2 HCRA Resources Fund
3 New York State of Health Account - 20823

4 For services and expenses to support the administration of the New York state of health program.
5 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.
6 The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.
7 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
8 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

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<th>Description</th>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,000</td>
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<td>Supplies and materials (57000)</td>
<td>95,000</td>
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<tr>
<td>Travel (54000)</td>
<td>45,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>35,225,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>38,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>3,033,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>996,000</td>
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<tr>
<td><strong>OFFICE OF HEALTH INSURANCE PROGRAM</strong></td>
<td><strong>610,008,000</strong></td>
</tr>
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</table>

43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Healthcare and Insurance Reform Account - 25148

46 For services and expenses of the department of health for planning and implementing
various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) ................................ 5,000,000

Insurance Exchange (29724)

Personal service (50000) ............................ 6,800,000
Nonpersonal service (57050) .......................... 56,200,000

Total amount available ............................... 63,000,000

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

Nonpersonal service (57050) .................. 2,500,000

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152),
DEPARTMENT OF HEALTH

STATE OPERATIONS  2023-24

1 and other purposes related to federal health care reform initiatives (29716).

3 Nonpersonal service (57050) ...................... 4,000,000
4 Program account subtotal .................... 74,500,000

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Medical Assistance and Survey Account - 25107

10 For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state government entities for services and expenses related to administration of the medical assistance program (26872).

12 Personal service (50000) ......................... 67,000,000
13 Nonpersonal service (57050) .................... 409,141,000
14 Fringe benefits (60090) ........................ 36,850,000
15 Indirect costs (58850) ............................ 16,000,000
16 Program account subtotal .................... 528,991,000

19 Special Revenue Funds - Other
20 HCRA Resources Fund
21 Medicaid Fraud Hotline and Medicaid Administration Account - 20803

24 For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999.
DEPARTMENT OF HEALTH
STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26870).

<table>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>494,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>88,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>82,000</td>
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<td><strong>Program account subtotal</strong></td>
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Special Revenue Funds - Other

<table>
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<th>Amount</th>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Disease Management Account - 22031</td>
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</tr>
<tr>
<td><strong>For services and expenses related to disease</strong></td>
<td></td>
</tr>
<tr>
<td>management.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
</tbody>
</table>
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26870).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>Contractual services (51000)</td>
<td>5,000,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,000,000</strong></td>
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Special Revenue Funds - Other

<table>
<thead>
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<th>Item</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Medicaid Research Projects Account - 22177</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to improv-</strong></td>
<td></td>
</tr>
</tbody>
</table>
ing services to medical assistance recipi-
ents and other medical assistance research
activities.                                         |         |
| Notwithstanding any other provision of law          |         |
to the contrary, the OGS Interchange and
DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ..................... 600,000

Program account subtotal ..................... 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

PROGRAM ................................................... 74,007,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ......................... 193,000
Nonpersonal service (57050) ....................... 63,000
Fringe benefits (60090) ......................... 127,000
Indirect costs (58850) .......................... 53,000

Program account subtotal ..................... 436,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>240,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>128,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>132,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>17,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>517,000</td>
</tr>
</tbody>
</table>

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>9,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,600,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,500,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>2,400,000</td>
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<tr>
<td>Program account subtotal</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>9,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,600,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050) .......................... 400,000

Program account subtotal ..................... 400,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Life Pass It On Trust Fund Account - 20174

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

Contractual services (51000) ..................... 618,000

Program account subtotal ..................... 618,000

Special Revenue Funds - Other

HCRA Resources Fund

Emergency Medical Services Account - 20809

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
## DEPARTMENT OF HEALTH

### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<td>1 Personal service--regular (50100)</td>
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<td>2 Temporary service (50200)</td>
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<td>3 Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>4 Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>5 Travel (54000)</td>
<td>75,000</td>
</tr>
<tr>
<td>6 Contractual services (51000)</td>
<td>8,971,000</td>
</tr>
<tr>
<td>7 Equipment (56000)</td>
<td>200,000</td>
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<tr>
<td>8 Fringe benefits (60000)</td>
<td>1,602,000</td>
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<td>9 Indirect costs (58800)</td>
<td>77,000</td>
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<td>-------------------------------------------------------</td>
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<td>13,441,000</td>
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</tbody>
</table>

### Special Revenue Funds - Other

#### HCRA Resources Fund

- Health Care Delivery Administration Account - 20821

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>30 Personal service--regular (50100)</td>
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<tr>
<td>31 Temporary service (50200)</td>
<td>5,000</td>
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<td>32 Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>33 Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>34 Fringe benefits (60000)</td>
<td>278,000</td>
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<tr>
<td>35 Indirect costs (58800)</td>
<td>13,000</td>
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#### Special Revenue Funds - Other

- HCRA Resources Fund
- Primary Care Initiatives Account - 20814

For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................. 373,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) .............. 5,000
Fringe benefits (60000) .......................... 245,000
Indirect costs (58800) ............................ 10,000

Program account subtotal ..................... 638,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Adult Home Quality Enhancement Account - 22091

For services and expenses to promote programs to improve the quality of care for residents in adult homes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000) ..................... 500,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Certificate of Need Account - 21920

For services and expenses, including indirect costs, related to the certificate of need program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>2023-24 state fiscal year state operations</td>
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<tr>
<td>program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a</td>
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<tr>
<td>part of this appropriation as if fully</td>
<td></td>
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<tr>
<td>stated (26876).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>Continuing Care Retirement Community Account - 21922</td>
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<tr>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>establishment of continuing care retirement communities</td>
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<tr>
<td>including expenses of the</td>
<td></td>
</tr>
<tr>
<td>continuing care retirement communities</td>
<td></td>
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<tr>
<td>council.</td>
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</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2023-24 state fiscal year state operations</td>
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<tr>
<td>appropriation for the budget division</td>
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<tr>
<td>program of the division of the budget, are</td>
<td></td>
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<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (26876).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Funeral Directing Account - 22075</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2023-24

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>$281,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>$10,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>$4,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>$2,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>$44,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>$2,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>$186,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>$9,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>$538,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Patient Safety Center Account - 22139

For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>$949,000</td>
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</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
DEPARTMENT OF HEALTH
STATE OPERATIONS 2023-24

1 Professional Medical Conduct Account - 22088

2 For services and expenses, including indirect costs, related to the professional medical conduct program.
3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

15 Personal service--regular (50100) .................. 9,528,000
16 Temporary service (50200) .......................... 10,000
17 Holiday/overtime compensation (50300) .............. 10,000
18 Supplies and materials (57000) ........................ 63,000
19 Travel (54000) ..................................... 86,000
20 Contractual services (51000) .......................... 5,921,000
21 Equipment (56000) .................................. 86,000
22 Fringe benefits (60000) ............................... 3,040,000
23 Indirect costs (58800) ............................... 282,000
24 ..............................................................
25 Program account subtotal .......................... 22,128,000
26 ..............................................................

27 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 38,779,000
28 ..............................................................

29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Federal Block Grant Account - 25183

32 For health prevention, diagnostic, detection and treatment services (26981).

34 Personal service (50000) ............................... 5,459,000
35 Nonpersonal service (57050) ........................... 2,912,000
36 Fringe benefits (60090) ............................... 3,040,000
37 Indirect costs (58850) ............................... 382,000
38 ..............................................................
39 Program account subtotal .......................... 11,793,000
40 ..............................................................

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Federal Grant WCLR Account - 25170

PRINTED ON RECYCLED PAPER
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1. For health prevention, diagnostic, detection and treatment services (26982).</td>
<td></td>
</tr>
<tr>
<td>2. Personal service (50000) .................................. 675,000</td>
<td></td>
</tr>
<tr>
<td>3. Nonpersonal service (57050) .................................. 125,000</td>
<td></td>
</tr>
<tr>
<td>4. Fringe benefits (60090) ...................................... 390,000</td>
<td></td>
</tr>
<tr>
<td>5. Indirect costs (58850) ....................................... 630,000</td>
<td></td>
</tr>
<tr>
<td>6. For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law (26884).</td>
<td></td>
</tr>
<tr>
<td>7. Contractual services (51000) .................................. 20,000</td>
<td></td>
</tr>
<tr>
<td>8. Personal service--regular (50100) ........................... 1,000,000</td>
<td></td>
</tr>
<tr>
<td>9. Supplies and materials (57000) .................................. 190,000</td>
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<td>10. Contractual services (51000) .................................. 240,000</td>
<td></td>
</tr>
<tr>
<td>11. Equipment (56000) ........................................... 10,000</td>
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</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>640,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>2,109,000</td>
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<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Clinical Laboratory Reference System Assessment Account</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>- 21962</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses of the clinical laboratory</td>
<td></td>
</tr>
<tr>
<td></td>
<td>reference and accreditation program.</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service--regular (50100)</td>
<td>6,935,000</td>
</tr>
<tr>
<td>24</td>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>25</td>
<td>Supplies and materials (57000)</td>
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<td>26</td>
<td>Travel (54000)</td>
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<td>27</td>
<td>Contractual services (51000)</td>
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<td>28</td>
<td>Equipment (56000)</td>
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<tr>
<td>29</td>
<td>Fringe benefits (60000)</td>
<td>4,499,000</td>
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<tr>
<td>30</td>
<td>Indirect costs (58800)</td>
<td>199,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>16,113,000</td>
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<td>34</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Empire State Stem Cell Research Account - 22161</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Notwithstanding any other provision of law to the contrary, funds appropriated herein shall not be available for any contract which awards new grants to support stem cell research; provided however that all funds supporting stem research awarded prior to April 1, 2021 shall continue. Provided further, however, that if this chapter appropriates funds which the director of the budget deems sufficient to award such new grants, then the provisions</td>
<td></td>
</tr>
</tbody>
</table>
of this paragraph shall be deemed null and void as of March 31, 2021.
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Personal service--regular (50100) ............... 768,000
Supplies and materials (57000) ................... 1,000
Travel (54000) .................................... 2,000
Contractual services (51000) ..................... 1,672,000
Fringe benefits (60000) ........................... 492,000
Indirect costs (58800) ............................ 22,000

Program account subtotal ...................... 2,957,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Environmental Laboratory Fee Account - 21959

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program (26884).

Personal service--regular (50100) ............... 1,974,000
Holiday/overtime compensation (50300) .......... 20,000
Supplies and materials (57000) .................... 230,000
Travel (54000) ..................................... 140,000
Contractual services (51000) .................... 146,000
Equipment (56000) .................................. 125,000
Fringe benefits (60000) ............................ 1,275,000
Indirect costs (58800) ............................. 57,000

Program account subtotal ...................... 3,967,000
1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 Funds appropriated herein shall be made available to support any state agency, board, or commission that directly or by contract collects demographic data as to the ancestry or ethnic origin of residents of the State of New York in separating demographic data collection categories and tabulations for the following: (1) each major Asian group, including, but not limited to, Chinese, Japanese, Filipino, Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi, Hmong, Indonesian, Malay, Pakistani, Sri Lankan, Taiwanese, Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Islander group, including, but not limited to, Hawaiian, Guamanian, Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island Groups (59027).
6 Contractual services (51000) ... 3,000,000 ......... (re. $3,000,000)

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Federal Block Grant Account - 25183

10 By chapter 50, section 1, of the laws of 2022:
11 For various health prevention, diagnostic, detection and treatment services (26983).
12 Personal service (50000) ... 3,195,000 ............ (re. $3,114,000)
13 Nonpersonal service (57050) ... 1,703,000 ........ (re. $1,703,000)
14 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,735,000)
15 Indirect costs (58850) ... 224,000 .................. (re. $224,000)

16 By chapter 50, section 1, of the laws of 2021:
17 For various health prevention, diagnostic, detection and treatment services (26983).
18 Personal service (50000) ... 3,195,000 ............ (re. $1,747,000)
19 Nonpersonal service (57050) ... 1,703,000 ........ (re. $1,686,000)
20 Fringe benefits (60090) ... 1,758,000 ............... (re. $862,000)
21 Indirect costs (58850) ... 224,000 .................. (re. $224,000)

22 By chapter 50, section 1, of the laws of 2020:
23 For various health prevention, diagnostic, detection and treatment services (26983).
24 Personal service (50000) ... 3,195,000 ............ (re. $1,977,000)
25 Nonpersonal service (57050) ... 1,703,000 ........ (re. $1,696,000)
26 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,028,000)
27 Indirect costs (58850) ... 224,000 .................. (re. $224,000)

28 Special Revenue Funds - Federal
29 Federal USDA-Food and Nutrition Services Fund
30 Child and Adult Care Food Account - 25022
1 By chapter 50, section 1, of the laws of 2022:
2 For various food and nutritional services (26969).
3 Personal service (50000) ... 500,000 .................... (re. $500,000)
4 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
5 Fringe benefits (60090) ... 325,000 ...................... (re. $325,000)
6 Indirect costs (58850) ... 50,000 ....................... (re. $50,000)

7 By chapter 50, section 1, of the laws of 2021:
8 For various food and nutritional services (26969).
9 Personal service (50000) ... 500,000 .................... (re. $409,000)
10 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
11 Fringe benefits (60090) ... 325,000 ...................... (re. $270,000)
12 Indirect costs (58850) ... 50,000 ....................... (re. $50,000)

13 By chapter 50, section 1, of the laws of 2020:
14 For various food and nutritional services (26969).
15 Personal service (50000) ... 500,000 .................... (re. $296,000)
16 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
17 Fringe benefits (60090) ... 325,000 ...................... (re. $211,000)
18 Indirect costs (58850) ... 50,000 ....................... (re. $50,000)

19 Special Revenue Funds - Federal
20 Federal USDA-Food and Nutrition Services Fund
21 Federal Food and Nutrition Services Account - 25022

22 By chapter 50, section 1, of the laws of 2022:
23 For various food and nutritional services (26984).
24 Personal service (50000) ... 1,500,000 .................. (re. $1,500,000)
25 Nonpersonal service (57050) ... 640,000 .................. (re. $640,000)
26 Fringe benefits (60090) ... 909,000 ...................... (re. $909,000)
27 Indirect costs (58850) ... 84,000 ....................... (re. $84,000)

28 By chapter 50, section 1, of the laws of 2021:
29 For various food and nutritional services (26984).
30 Nonpersonal service (57050) ... 640,000 .................. (re. $640,000)
31 Fringe benefits (60090) ... 909,000 ...................... (re. $442,000)
32 Indirect costs (58850) ... 84,000 ....................... (re. $77,000)

33 By chapter 50, section 1, of the laws of 2020:
34 For various food and nutritional services (26984).
35 Nonpersonal service (57050) ... 640,000 .................. (re. $379,000)
36 Fringe benefits (60090) ... 909,000 ...................... (re. $34,000)

37 AIDS INSTITUTE PROGRAM
38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 SAMHSA Account - 25170

41 By chapter 50, section 1, of the laws of 2022:
42 For services and expenses to provide training and resources to first
43 responders and members of other key community sectors at the state,
tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).

Nonpersonal service (57050) ... 600,000 ............... (re. $600,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).

Nonpersonal service (57050) ... 600,000 ............... (re. $28,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

By chapter 50, section 1, of the laws of 2022:
For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 ............... (re. $4,715,000)
Nonpersonal service (57050) ... 18,449,000 ........... (re. $18,449,000)
Fringe benefits (60090) ... 2,700,000 ............... (re. $2,608,000)
Indirect costs (58850) ... 1,100,000 ............... (re. $1,091,000)

By chapter 50, section 1, of the laws of 2021:
For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 ............... (re. $1,447,000)
Nonpersonal service (57050) ... 18,449,000 ........... (re. $13,217,000)
Fringe benefits (60090) ... 2,700,000 ............... (re. $478,000)
Indirect costs (58850) ... 1,100,000 ............... (re. $867,000)

By chapter 50, section 1, of the laws of 2020:
For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 ............... (re. $2,042,000)
Nonpersonal service (57050) ... 18,449,000 ........... (re. $10,564,000)
Fringe benefits (60090) ... 2,700,000 ............... (re. $946,000)
Indirect costs (58850) ... 1,100,000 ............... (re. $907,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2022:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,702,000 ............... (re. $11,051,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>6,147,000</td>
<td>(re. $6,147,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>6,635,000</td>
<td>(re. $6,445,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>807,000</td>
<td>(re. $807,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
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<tbody>
<tr>
<td>4</td>
<td>Personal service (50000)</td>
<td>11,702,000</td>
<td>(re. $2,872,000)</td>
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<tr>
<td>5</td>
<td>Nonpersonal service (57050)</td>
<td>6,147,000</td>
<td>(re. $6,030,000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60090)</td>
<td>6,635,000</td>
<td>(re. $1,127,000)</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58850)</td>
<td>807,000</td>
<td>(re. $807,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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<tr>
<td>10</td>
<td>Personal service (50000)</td>
<td>11,702,000</td>
<td>(re. $4,654,000)</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>6,147,000</td>
<td>(re. $3,220,000)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60090)</td>
<td>6,635,000</td>
<td>(re. $2,455,000)</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58850)</td>
<td>807,000</td>
<td>(re. $807,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2022:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (26988).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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</thead>
<tbody>
<tr>
<td>35</td>
<td>Personal service (50000)</td>
<td>13,790,000</td>
<td>(re. $12,524,000)</td>
</tr>
<tr>
<td>36</td>
<td>Nonpersonal service (57050)</td>
<td>205,936,000</td>
<td>(re. $205,788,000)</td>
</tr>
<tr>
<td>37</td>
<td>Fringe benefits (60090)</td>
<td>8,380,000</td>
<td>(re. $7,665,000)</td>
</tr>
<tr>
<td>38</td>
<td>Indirect costs (58850)</td>
<td>3,181,000</td>
<td>(re. $3,055,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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</thead>
<tbody>
<tr>
<td>45</td>
<td>Personal service (50000)</td>
<td>12,790,000</td>
<td>(re. $7,484,000)</td>
</tr>
<tr>
<td>46</td>
<td>Nonpersonal service (57050)</td>
<td>18,584,000</td>
<td>(re. $10,380,000)</td>
</tr>
<tr>
<td>47</td>
<td>Fringe benefits (60090)</td>
<td>7,765,000</td>
<td>(re. $4,522,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 3,050,000 ............... (re. $2,551,000)

2 By chapter 50, section 1, of the laws of 2020:
   3 For various health prevention, diagnostic, detection and treatment
      services. The amounts appropriated pursuant to such appropriation
      may be suballocated to other state agencies or accounts for expendi-
      tures incurred in the operation of programs funded by such appropri-
      ation subject to the approval of the director of the budget (26988).
   4 Personal service (50000) ... 12,790,000 ............... (re. $8,438,000)
   5 Nonpersonal service (57050) ... 10,470,000 ............... (re. $9,758,000)
   6 Fringe benefits (60090) ... 7,765,000 ............... (re. $5,189,000)
   7 Indirect costs (58850) ... 3,050,000 ............... (re. $2,679,000)

8 Special Revenue Funds - Federal
   9 Federal USDA-Food and Nutrition Services Fund
  10 Child and Adult Care Food Account - 25022

11 By chapter 50, section 1, of the laws of 2022:
   12 For various food and nutritional services (26985).
   13 Personal service (50000) ... 4,848,000 ............... (re. $4,848,000)
   14 Nonpersonal service (57050) ... 2,921,000 ............... (re. $2,921,000)
   15 Fringe benefits (60090) ... 2,667,000 ............... (re. $2,667,000)
   16 Indirect costs (58850) ... 639,000 ............... (re. $639,000)

17 By chapter 50, section 1, of the laws of 2021:
   18 For various food and nutritional services (26985).
   19 Nonpersonal service (57050) ... 2,921,000 ............... (re. $2,277,000)
   20 Fringe benefits (60090) ... 2,667,000 ............... (re. $335,000)
   21 Indirect costs (58850) ... 639,000 ............... (re. $149,000)

22 By chapter 50, section 1, of the laws of 2020:
   23 For various food and nutritional services (26985).
   24 Personal service (50000) ... 4,848,000 ............... (re. $1,050,000)
   25 Nonpersonal service (57050) ... 2,921,000 ............... (re. $803,000)
   26 Fringe benefits (60090) ... 2,667,000 ............... (re. $96,000)
   27 Indirect costs (58850) ... 639,000 ............... (re. $96,000)

32 Special Revenue Funds - Federal
33 Federal USDA-Food and Nutrition Services Fund
34 Federal Food and Nutrition Services Account - 25022

35 By chapter 50, section 1, of the laws of 2022:
36 For various food and nutritional services. A portion of this appropri-
   ation may be suballocated to other state agencies (26986).
37 Personal service (50000) ... 26,284,000 ............... (re. $26,284,000)
38 Nonpersonal service (57050) ... 25,104,000 ............... (re. $25,104,000)
39 Fringe benefits (60090) ... 14,457,000 ............... (re. $14,457,000)
40 Indirect costs (58850) ... 1,982,000 ............... (re. $1,982,000)

42 By chapter 50, section 1, of the laws of 2021:
43 For various food and nutritional services. A portion of this appropri-
44 ation may be suballocated to other state agencies (26986).
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount (Thousands)</th>
<th>Reappropriation Amount (Thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>26,284,000</td>
<td>(re. $13,432,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>25,104,000</td>
<td>(re. $16,544,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>14,457,000</td>
<td>(re. $7,338,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>1,982,000</td>
<td>(re. $578,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount (Thousands)</th>
<th>Reappropriation Amount (Thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>26,284,000</td>
<td>(re. $15,796,000)</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>25,104,000</td>
<td>(re. $16,642,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090)</td>
<td>14,457,000</td>
<td>(re. $8,250,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
<td>1,982,000</td>
<td>(re. $966,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA - Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account - 25035

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount (Thousands)</th>
<th>Reappropriation Amount (Thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
<td>(re. $5,000,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount (Thousands)</th>
<th>Reappropriation Amount (Thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
<td>(re. $5,000,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount (Thousands)</th>
<th>Reappropriation Amount (Thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
<td>(re. $4,686,000)</td>
</tr>
</tbody>
</table>

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant CEH Account - 25170

By chapter 50, section 1, of the laws of 2022:
For various health prevention, diagnostic, detection and treatment services (26990).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount (Thousands)</th>
<th>Reappropriation Amount (Thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>34</td>
<td>Personal service (50000)</td>
<td>600,000</td>
<td>(re. $592,000)</td>
</tr>
<tr>
<td>35</td>
<td>Nonpersonal service (57050)</td>
<td>265,000</td>
<td>(re. $265,000)</td>
</tr>
<tr>
<td>36</td>
<td>Fringe benefits (60090)</td>
<td>752,000</td>
<td>(re. $752,000)</td>
</tr>
<tr>
<td>37</td>
<td>Indirect costs (58850)</td>
<td>56,000</td>
<td>(re. $56,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
For various health prevention, diagnostic, detection and treatment services (26990).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reallocated Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>600,000</td>
<td>(re. $218,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>265,000</td>
<td>(re. $211,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>752,000</td>
<td>(re. $566,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>56,000</td>
<td>(re. $24,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For various health prevention, diagnostic, detection and treatment services (26990).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>600,000</td>
<td>(re. $366,000)</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>265,000</td>
<td>(re. $253,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090)</td>
<td>752,000</td>
<td>(re. $613,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
<td>56,000</td>
<td>(re. $36,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2022:

For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>3,268,000</td>
<td>(re. $3,151,000)</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>2,644,000</td>
<td>(re. $2,644,000)</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>1,873,000</td>
<td>(re. $1,860,000)</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>229,000</td>
<td>(re. $229,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Personal service (50000)</td>
<td>3,268,000</td>
<td>(re. $593,000)</td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>2,442,000</td>
<td>(re. $2,416,000)</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60090)</td>
<td>1,873,000</td>
<td>(re. $198,000)</td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (58850)</td>
<td>229,000</td>
<td>(re. $229,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Personal service (50000)</td>
<td>3,268,000</td>
<td>(re. $750,000)</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service (57050)</td>
<td>1,742,000</td>
<td>(re. $464,000)</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60090)</td>
<td>1,873,000</td>
<td>(re. $250,000)</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58850)</td>
<td>229,000</td>
<td>(re. $229,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2022:

For various environmental projects including suballocation for the department of environmental conservation (26992).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>Personal service (50000)</td>
<td>4,657,000</td>
<td>(re. $3,956,000)</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service (57050)</td>
<td>2,590,000</td>
<td>(re. $2,590,000)</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60090)</td>
<td>2,235,000</td>
<td>(re. $1,923,000)</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58850)</td>
<td>326,000</td>
<td>(re. $326,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2021:
For various environmental projects including suballocation for the department of environmental conservation (26992).
- Personal service (50000) ... 4,657,000 ................... (re. $1,565,000)
- Nonpersonal service (57050) ... 2,590,000 ................... (re. $2,548,000)
- Fringe benefits (60090) ... 2,235,000 ....................... (re. $828,000)
- Indirect costs (58850) ... 326,000 ......................... (re. $319,000)

By chapter 50, section 1, of the laws of 2020:
For various environmental projects including suballocation for the department of environmental conservation (26992).
- Personal service (50000) ... 4,657,000 ................... (re. $1,593,000)
- Nonpersonal service (57050) ... 2,485,000 ................... (re. $2,181,000)
- Fringe benefits (60090) ... 2,235,000 ....................... (re. $405,000)
- Indirect costs (58850) ... 326,000 ......................... (re. $319,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) ....................
2,000,000 ......................................... (re. $2,000,000)

INSTITUTIONAL MANAGEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For recruitment and retention efforts related to department of health administered veterans facilities.
- Personal service--regular (50100) ... 400,000 ............ (re. $400,000)
- Contractual services (51000) ... 100,000 ..................... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25386

By chapter 50, section 1, of the laws of 2022:
For recruitment and retention efforts related to department of health administered veterans facilities.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with recruitment and retention efforts.
- Personal service (50000) ... 400,000 ...................... (re. $400,000)
- Nonpersonal service (57050) ... 100,000 ................... (re. $100,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
The appropriation made by chapter 50, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31, 2024] September 15, 2024. For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29539).

Nonpersonal service (57050) ... 404,000,000 ....... (re. $201,709,000)
the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29540).

Personal service (50000) ... 90,782,000 ............. (re. $45,391,000)
Nonpersonal service (57050) ... 900,426,000 ........ (re. $450,161,000)
Fringe benefits (60090) ... 57,222,000 ................ (re. $28,611,000)
Indirect costs (58850) ... 7,517,000 ................... (re. $3,759,000)
For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).
Personal service (50000) ... 620,000 ............... (re. $310,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 ............ (re. $160,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).

Nonpersonal service (57050) ... 10,000,000 ........... (re. $160,000)
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. Special Revenue Funds - Federal
2. Federal Health and Human Services Fund
3. Healthcare and Insurance Reform Account - 25148

4. By chapter 50, section 1, of the laws of 2022:
   For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

<table>
<thead>
<tr>
<th>Program/Account</th>
<th>Appropriation</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chronic Disease Incentive Program (29732)</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Insurance Exchange (29724)</td>
<td>Personal service (50000)</td>
<td>6,800,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>56,200,000</td>
<td>(re. $56,200,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>Consumer Assistance - Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).</td>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

5. By chapter 50, section 1, of the laws of 2021:
   For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

committee. A portion of this appropriation may be transferred to
local assistance appropriations.

Chronic Disease Incentive Program (29732)
Nonpersonal service (57050)  ... 5,000,000 ............ (re. $5,000,000)
Insurance Exchange (29724)
Personal service (50000)  ...  6,800,000 ............ (re. $6,800,000)
Nonpersonal service (57050)  ... 56,200,000 ......... (re. $55,093,000)
Consumer Assistance -- Independent Health Insurance Consumer Assist-
ance Designee Community Service Society of New York (CSS) for Commu-
nity Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050)  ... 2,500,000 ........... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
Act of 2010 (P.L. 111-152), and other purposes related to federal
health care reform initiatives (29716).
Nonpersonal service (57050)  ... 4,000,000 ........... (re. $3,748,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health for planning and
implementing various healthcare and insurance reform initiatives
authorized by federal legislation, including, but not limited to,
the Patient Protection and Affordable Care Act (P.L. 111-148) and
the Health Care and Education Reconciliation Act of 2010 (P.L.
111-152) in accordance with the following sub-schedule. Notwith-
standing any other provision of law, money hereby appropriated may
be increased or decreased by interchange, transfer, or suballocation
within a program, account or sub-schedule or with any appropriation
of any state agency or transferred to health research incorporated
or distributed to localities with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050)  ... 20,000,000 .......... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050)  ...  4,000,000 .......... (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050)  ...  3,000,000 .......... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000)  ...  6,800,000 .......... (re. $6,800,000)
Nonpersonal service (57050)  ... 56,200,000 .......... (re. $51,600,000)
Consumer Assistance -- Independent Health Insurance Consumer Assist-
ance Designee Community Service Society of New York (CSS) for Commu-
nity Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050)  2,500,000 ............... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
Act of 2010 (P.L. 111-152), and other purposes related to federal
health care reform initiatives (29716).
1 Nonpersonal service (57050) ... 4,000,000 ............ (re. $2,287,000)

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2022:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstand-
ing any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program (26872).

20 Personal service (50000) ... 67,000,000 ............ (re. $67,000,000)
21 Nonpersonal service (57050) ... 409,141,000 ....... (re. $408,592,000)
22 Fringe benefits (60090) ... 36,850,000 ............. (re. $36,850,000)
23 Indirect costs (58850) ... 16,000,000 .............. (re. $16,000,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program (26872).

29 Personal service (50000) ... 67,000,000 ............ (re. $54,966,000)
30 Nonpersonal service (57050) ... 409,141,000 ....... (re. $182,589,000)
31 Fringe benefits (60090) ... 36,850,000 ............. (re. $30,399,000)
32 Indirect costs (58850) ... 16,000,000 .............. (re. $14,981,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law and subject to the
2 approval of the director of the budget, moneys hereby appropriated
3 may be increased or decreased by transfer or suballocation between
4 these appropriated amounts and appropriations of other state agen-
5 cies and appropriations of the department of health.
6 Notwithstanding any inconsistent provision of law and subject to
7 approval of the director of the budget, moneys hereby appropriated
8 may be transferred or suballocated to other state agencies for
9 reimbursement to local government entities for services and expenses
related to administration of the medical assistance program (26872).
10 Personal service (50000) ... 67,000,000 ............ (re. $49,644,000)
11 Nonpersonal service (57050) ... 409,141,000 ...... (re. $136,734,000)
12 Fringe benefits (60090) ... 36,850,000 ............. (re. $32,276,000)
13 Indirect costs (58850) ... 16,000,000 .............. (re. $15,351,000)

15 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 National Health Services Corps Account - 25144

19 By chapter 50, section 1, of the laws of 2022:
20 For administration of the national health services corps. Notwith-
21 standing any inconsistent provision of law, and subject to the
22 approval of the director of the budget, moneys hereby appropriated
23 may be suballocated to the higher education services corporation.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2022-23 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (26876).
30 Personal service (50000) ... 193,000 .................. (re. $193,000)
31 Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)
32 Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
33 Indirect costs (58850) ... 53,000 ...................... (re. $53,000)

34 By chapter 50, section 1, of the laws of 2021:
35 For administration of the national health services corps. Notwith-
36 standing any inconsistent provision of law, and subject to the
37 approval of the director of the budget, moneys hereby appropriated
38 may be suballocated to the higher education services corporation.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2021-22 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (26876).
45 Personal service (50000) ... 230,000 .................. (re. $230,000)
46 Nonpersonal service (57050) ... 63,000 ................. (re. $47,000)
47 Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
48 Indirect costs (58850) ... 16,000 ...................... (re. $16,000)
1 By chapter 50, section 1, of the laws of 2020:
2 For administration of the national health services corps.
3 Notwithstanding any inconsistent provision of law, and subject to the
4 approval of the director of the budget, moneys hereby appropriated
5 may be suballocated to the higher education services corporation.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2020-21 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (26876).
12 Personal service (50000) ... 230,000 ................... (re. $25,000)
13 Nonpersonal service (57050) ... 63,000 ................ (re. $20,000)
14 Fringe benefits (60090) ... 127,000 .................... (re. $21,000)
15 Indirect costs (58850) ... 16,000 ....................... (re. $1,000)

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 SAMHSA Account - 25170

19 By chapter 50, section 1, of the laws of 2022:
20 For expenses incurred in the administration of the prescription drug
21 monitoring program relating to the prescribing and dispensing of
22 controlled substances.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2022-23 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (26876).
29 Personal service (50000) ... 240,000 .................. (re. $240,000)
30 Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
31 Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
32 Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

33 By chapter 50, section 1, of the laws of 2021:
34 For expenses incurred in the administration of the prescription drug
35 monitoring program relating to the prescribing and dispensing of
36 controlled substances.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2021-22 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (26876).
43 Personal service (50000) ... 240,000 .................. (re. $240,000)
44 Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
45 Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
46 Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

47 By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 ................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 .................. (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

By chapter 50, section 1, of the laws of 2022:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 9,500,000 ............ (re. $9,500,000)
Nonpersonal service (57050) ... 7,600,000 ........... (re. $7,600,000)
Fringe benefits (60090) ... 5,500,000 ............... (re. $5,500,000)
Indirect costs (58850) ... 2,400,000 ................ (re. $2,400,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 7,000,000 ............ (re. $2,923,000)
Nonpersonal service (57050) ... 6,600,000 ........... (re. $2,566,000)
Fringe benefits (60090) ... 4,000,000 ............... (re. $2,353,000)
Indirect costs (58850) ... 2,400,000 ................ (re. $1,828,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state...
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (26876).

Personal service (50000) ... 7,000,000 .............. (re. $1,044,000)
Nonpersonal service (57050) ... 6,600,000 ............ (re. $1,281,000)
Fringe benefits (60090) ... 4,000,000 ................. (re. $485,000)
Indirect costs (58850) ... 2,400,000 .................. (re. $1,894,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2022:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2021:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to organ donation and transplant
research and educational projects promoting organ and tissue
donation (26876).
Contractual services (51000) ... 605,000 ............... (re. $561,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to organ donation and transplant
research and educational projects promoting organ and tissue
donation (26876).
Contractual services (51000) ... 590,000 ............... (re. $88,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183
1 By chapter 50, section 1, of the laws of 2022:
   2 For health prevention, diagnostic, detection and treatment services
   3 (26981).
   4 Personal service (50000) ... 5,459,000 ............... (re. $5,331,000)
   5 Nonpersonal service (57050) ... 2,912,000 ........... (re. $2,912,000)
   6 Fringe benefits (60090) ... 3,040,000 ............... (re. $3,006,000)
   7 Indirect costs (58850) ... 382,000 .................... (re. $382,000)

8 By chapter 50, section 1, of the laws of 2021:
   9 For health prevention, diagnostic, detection and treatment services
   10 (26981).
   11 Personal service (50000) ... 5,459,000 ............... (re. $3,082,000)
   12 Nonpersonal service (57050) ... 2,912,000 ........... (re. $2,911,000)
   13 Fringe benefits (60090) ... 3,040,000 ............... (re. $1,551,000)
   14 Indirect costs (58850) ... 382,000 .................... (re. $382,000)

15 By chapter 50, section 1, of the laws of 2020:
16 For health prevention, diagnostic, detection and treatment services
17 (26981).
18 Personal service (50000) ... 5,459,000 ................ (re. $3,434,000)
19 Nonpersonal service (57050) ... 2,912,000 ........... (re. $2,911,000)
20 Fringe benefits (60090) ... 3,040,000 ................ (re. $1,847,000)
21 Indirect costs (58850) ... 382,000 .................... (re. $382,000)

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Federal Grant WCLR Account - 25170

25 By chapter 50, section 1, of the laws of 2022:
26 For health prevention, diagnostic, detection and treatment services
27 (26982).
28 Personal service (50000) ... 675,000 .................. (re. $675,000)
29 Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
30 Fringe benefits (60090) ... 390,000 ................... (re. $390,000)
31 Indirect costs (58850) ... 630,000 .................... (re. $630,000)

32 By chapter 50, section 1, of the laws of 2021:
33 For health prevention, diagnostic, detection and treatment services
34 (26982).
35 Personal service (50000) ... 675,000 .................. (re. $248,000)
36 Nonpersonal service (57050) ... 125,000 ............... (re. $85,000)
37 Fringe benefits (60090) ... 390,000 ................... (re. $130,000)
38 Indirect costs (58850) ... 630,000 .................... (re. $588,000)

39 By chapter 50, section 1, of the laws of 2020:
40 For health prevention, diagnostic, detection and treatment services
41 (26982).
42 Personal service (50000) ... 675,000 .................. (re. $365,000)
43 Nonpersonal service (57050) ... 125,000 ............... (re. $85,000)
44 Fringe benefits (60090) ... 390,000 ................... (re. $222,000)
45 Indirect costs (58850) ... 630,000 .................... (re. $401,000)
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>21,758,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,711,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,469,000</td>
</tr>
</tbody>
</table>

SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ............... 57,469,000

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.
16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 the medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of addiction services
27 and supports with the approval of the
28 director of the budget, who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee (36603).

34 Personal service--regular (50100) ............... 17,857,000
35 Temporary service (50200) .......................... 13,000
36 Holiday/overtime compensation (50300) ........... 10,000
37 Supplies and materials (57000) ................... 125,000
38 Travel (54000) .................................... 120,000
39 Contractual services (51000) ...................... 3,556,000
40 Equipment (56000) ................................... 77,000
41 Program account subtotal .................... 21,758,000
42
43

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### Special Revenue Funds - Federal

- Federal Health and Human Services Fund
- Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the Medicaid fraud and abuse program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of Medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>Personal service (50000)</td>
<td>17,880,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>4,405,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>12,069,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,357,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,711,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to the medicaid fraud and abuse program.
7 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

9 Personal service (50000) ... 17,880,000 ............ (re. $17,880,000)
10 Nonpersonal service (57050) ... 4,405,000 ............ (re. $4,405,000)
11 Fringe benefits (60090) ... 12,069,000 ............. (re. $12,069,000)
12 Indirect costs (58850) ... 1,357,000 ............... (re. $1,357,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>8,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>51,309,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>60,809,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
</tr>
</tbody>
</table>

General Fund

State Purposes Account - 10050

For services and expenses related to the administration of the higher education services corporation (81001).

Personal service--regular (50100) | 900,000

Program account subtotal | 900,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) | 11,100,000

Supplies and materials (57000) | 523,000

Travel (54000) | 10,000

Contractual services (51000) | 31,975,000

Equipment (56000) | 20,000
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2023-24

1 Fringe benefits (60000) ......................... 7,354,000
2 Indirect costs (58800) ........................ 327,000
-----------
3 Program account subtotal .................. 51,309,000
-----------

6 STUDENT GRANT AND AWARD PROGRAMS ......................... 8,600,000
7 --------------

8 Special Revenue Funds - Federal
9 Federal Department of Education Fund
10 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

12 For services and expenses related to the
13 gaining early awareness and readiness for
14 undergraduate program. Notwithstanding any
15 inconsistent provision of law, a portion
16 of these funds may be transferred or
17 suballocated, subject to the approval of
18 the director of the budget, to other state
19 agencies (30025).

20 Nonpersonal service (57050) ..................... 8,600,000
21 --------------
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 HESC-Insurance Premium Payments Account - 21960

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to the administration program.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and IT Interchange and Transfer
9 Authority as defined in the 2022-23 state fiscal year state oper-
10 ations appropriation for the budget division program of the division
11 of the budget, are deemed fully incorporated herein and a part of
12 this appropriation as if fully stated (81001).
13 Contractual services (51000)... 31,975,000. ........ (re. $29,653,000)

14 STUDENT GRANT AND AWARD PROGRAMS

15 Special Revenue Funds - Federal
16 Federal Department of Education Fund
17 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
18 (GEAR UP) Account - 25219

19 By chapter 50, section 1, of the laws of 2022:
20 For services and expenses related to the gaining early awareness and
21 readiness for undergraduate program. Notwithstanding any inconsist-
22 ent provision of law, a portion of these funds may be transferred or
23 suballocated, subject to the approval of the director of the budget,
24 to other state agencies (30025).
25 Nonpersonal service (57050) ... 225,000 ............... (re. $225,000)

26 By chapter 50, section 1, of the laws of 2021:
27 For services and expenses related to the gaining early awareness and
28 readiness for undergraduate program. Notwithstanding any inconsist-
29 ent provision of law, a portion of these funds may be transferred or
30 suballocated, subject to the approval of the director of the budget,
31 to other state agencies (30025).
32 Nonpersonal service (57050) ... 225,000 ............... (re. $224,000)

33 By chapter 50, section 1, of the laws of 2020:
34 For services and expenses related to the gaining early awareness and
35 readiness for undergraduate program. Notwithstanding any inconsist-
36 ent provision of law, a portion of these funds may be transferred or
37 suballocated, subject to the approval of the director of the budget,
38 to other state agencies (30025).
39 Nonpersonal service (57050) ... 1,400,000 ............... (re. $221,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,050,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>70,411,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>50,804,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>138,265,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 31,328,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ..................... 21,442,000
Temporary service (50200) ............................. 320,000
Holiday/overtime compensation (50300) .............. 128,000
Supplies and materials (57000) ....................... 3,260,000
Travel (54000) ........................................ 1,720,000
Contractual services (51000) ......................... 4,258,000
Equipment (56000) .................................... 200,000

CYBER INCIDENT RESPONSE PROGRAM ....................... 6,600,000

General Fund
State Purposes Account - 10050

For services and expenses related to cyber incident response (30348).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1 Personal service--regular (50100) .............. 2,700,000
2 Supplies and materials (57000) .................... 95,000
3 Travel (54000) .................................. 175,000
4 Contractual services (51000) ................... 3,360,000
5 Equipment (56000) ................................ 270,000

6 --------------

7 COUNTER TERRORISM PROGRAM .......................... 40,950,000
8 --------------

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the domestic terrorism prevention unit (30326).
12
13 Personal service--regular (50100) .............. 2,200,000
14 Contractual services (51000) ................... 3,500,000
15 Travel (54000) .................................. 150,000
16 Supplies and materials (57000) .................... 50,000
17 Equipment (56000) ................................. 50,000

18 --------------
19 Program account subtotal ................... 5,950,000
20 --------------

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Domestic Incident Preparedness Account - 25378

24 For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
25 Funds appropriated herein may be transferred or suballocated to state agencies in accordance with a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget.
26 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326).

27 Personal service (50000) ....................... 9,000,000
28 Nonpersonal service (57050) ................... 20,000,000
29 Fringe benefits (60090) ........................ 6,000,000

30 --------------
31 Program account subtotal .................. 35,000,000
32 --------------
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>DISASTER ASSISTANCE PROGRAM</td>
<td>23,086,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
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<tr>
<td>Federal Grants for Disaster Assistance Account - 25325</td>
<td></td>
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<tr>
<td>For services and expenses related to the disaster assistance program (30315).</td>
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<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<tr>
<td>EMERGENCY MANAGEMENT PROGRAM</td>
<td>23,887,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the emergency management program.</td>
<td></td>
</tr>
<tr>
<td>A portion of these funds may be suballocated to the division of military and naval affairs (30317).</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Program account subtotal</td>
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<td>---</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Grants for Emergency Management Performance Account - 25516</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>5,025,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>1,000,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,025,000</td>
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<tr>
<td>---</td>
<td>------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Safety Communications Account - 22123</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2023-24

1  For services and expenses related to the
2    emergency management program (30317).

3  Personal service--regular (50100) .............. 6,625,000
4  Temporary service (50200) ........................ 612,000
5  Holiday/overtime compensation (50300) ..........  86,000
6  Supplies and materials (57000) ...................  500,000
7  Travel (54000) ...................................  125,000
8  Contractual services (51000) .....................  1,750,000
9  Equipment (56000) ................................  125,000
10  ------------------
11  Program account subtotal ...................  9,823,000
12  ------------------

13  Special Revenue Funds - Other
14  Miscellaneous Special Revenue Fund
15  Radiological Emergency Preparedness Account - 21944

16  For services and expenses related to the
17    emergency management program (30317).

18  Personal service--regular (50100) ..............  1,704,000
19  Supplies and materials (57000) ...................  10,000
20  Travel (54000) ...................................  43,000
21  Contractual services (51000) .....................  292,000
22  Equipment (56000) ................................  128,000
23  Fringe benefits (60000) ..........................  825,000
24  Indirect costs (58800) ............................  37,000
25  ------------------
26  Program account subtotal ...................  3,039,000
27  ------------------

28  Special Revenue Funds - Other
29  Miscellaneous Special Revenue Fund
30  Securing the Cities Account - 22243

31  For services and expenses related to the
32    securing the cities program (30317).

33  Supplies and materials (57000) ...................  250,000
34  Contractual services (51000) .....................  250,000
35  Equipment (56000) ................................  500,000
36  ------------------
37  Program account subtotal ...................  1,000,000
38  ------------------

39  FIRE PREVENTION AND CONTROL PROGRAM ......................  9,045,000
40  ------------------

41  General Fund
42  State Purposes Account - 10050
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to the volunteer firefighter training stipend program (30318).

4 Personal service--regular (50100) .................. 1,600,000
5 Holiday/overtime compensation (50300) .......... 25,000
6 Supplies and materials (57000) ..................... 100,000
7 Travel (54000) .................................... 75,000
8 Contractual services (51000) ....................... 200,000
9 Equipment (56000) .................................. 1,500,000

Program account subtotal ...................... 3,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Fire Prevention and Control Account - 25382

16 For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

20 Nonpersonal service (57050) ....................... 3,300,000

Program account subtotal ...................... 3,300,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Emergency Services Revolving Loan Account - 20150

27 For services and expenses related to the fire prevention and control program (30318).

30 Personal service--regular (50100) ................ 159,000
31 Supplies and materials (57000) ................... 21,000
32 Travel (54000) ..................................... 8,000
33 Contractual services (51000) ..................... 42,000
34 Fringe benefits (60000) ............................ 71,000
35 Indirect costs (58800) .............................. 6,000

Program account subtotal ..................... 307,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cigarette Fire Safety Act Account - 22018

For services and expenses of the cigarette fire safety program, including suballo-

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1. Cation to other state departments or agencies (30318).

2. Supplies and materials (57000) ......................... 20,000
3. Travel (54000) ........................................... 20,000
4. Contractual services (51000) ......................... 171,000
5. Equipment (56000) ....................................... 20,000
6. Program account subtotal .................................. 231,000

7. Special Revenue Funds - Other
8. Miscellaneous Special Revenue Fund
9. Fireworks Revenue Account - 22214
10. For services and expenses related to the fire prevention and control program (30318).

11. Personal service--regular (50100) .................... 315,000
12. Fringe benefits (60000) ................................ 177,000
13. Indirect costs (58800) ................................... 8,000
14. Program account subtotal ................................ 500,000

15. Special Revenue Funds - Other
16. Miscellaneous Special Revenue Fund
17. New York Fire Academy Account - 21953
18. For services and expenses related to the fire prevention and control program (30318).

19. Personal service--regular (50100) .................... 290,000
20. Temporary service (50200) ............................. 87,000
21. Holiday/overtime compensation (50300) ............. 1,000
22. Supplies and materials (57000) ....................... 132,000
23. Contractual services (51000) ......................... 392,000
24. Fringe benefits (60000) ................................ 296,000
25. Indirect costs (58800) ................................... 9,000
26. Program account subtotal ................................ 1,207,000

27. INTEROPERABLE COMMUNICATIONS PROGRAM .................. 3,369,000

28. Special Revenue Funds - Other
29. Miscellaneous Special Revenue Fund
30. Public Safety Communications Account - 22123
1 For services and expenses related to public safety communications (30330).

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<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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</tbody>
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to the disaster assistance program
7 (30315).
8 Personal service (50000) ... 10,000,000 ............... (re. $9,393,000)
9 Nonpersonal service (57050) ... 7,586,000 ............. (re. $7,514,000)
10 Fringe benefits (60090) ... 5,500,000 ............... (re. $5,300,000)

11 By chapter 50, section 1, of the laws of 2021:
12 For services and expenses related to the disaster assistance program
13 (30315).
14 Personal service (50000) ... 10,000,000 ............... (re. $1,000)
15 Nonpersonal service (57050) ... 7,586,000 ............ (re. $7,492,000)
16 Fringe benefits (60090) ... 5,500,000 ............... (re. $1,349,000)

17 By chapter 50, section 1, of the laws of 2020:
18 For services and expenses related to the disaster assistance program
19 (30315).
20 Personal service (50000) ... 10,000,000 ............... (re. $3,363,000)
21 Nonpersonal service (57050) ... 7,586,000 ............ (re. $7,501,000)
22 Fringe benefits (60090) ... 5,500,000 ............... (re. $2,622,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to the disaster assistance program
25 (30315).
26 Personal service (50000) ... 14,000,000 ............... (re. $8,642,000)
27 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,300,000)
28 Fringe benefits (60090) ... 7,500,000 ............... (re. $3,623,000)

29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
30 section 1, of the laws of 2019:
31 For services and expenses related to the disaster assistance program
32 (30315).
33 Personal service (50000) ... 14,000,000 ............... (re. $8,642,000)
34 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,300,000)
35 Fringe benefits (60090) ... 7,500,000 ............... (re. $3,623,000)

36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
37 section 1, of the laws of 2019:
38 For services and expenses related to the disaster assistance program
39 (30315).
40 Personal service (50000) ... 14,000,000 ............... (re. $10,599,000)
41 Nonpersonal service (57050) ... 1,586,000 ............ (re. $923,000)
42 Fringe benefits (60090) ... 7,500,000 ............... (re. $4,502,000)

43 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
44 section 1, of the laws of 2019:
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the disaster assistance program (30315).
2 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
3 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,584,000)
4 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the disaster assistance program (30315).
8 Personal service (50000) ... 14,000,000 ............ (re. $2,869,000)
9 Nonpersonal service (57050) ... 1,586,000 ............ (re. $24,000)
10 Fringe benefits (60090) ... 7,500,000 ............... (re. $1,889,000)

13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to the disaster assistance program (30315).
15 Personal service (50000) ... 2,200,000 ............... (re. $564,000)
16 Nonpersonal service (57050) ... 1,586,000 ............ (re. $502,000)
17 Fringe benefits (60090) ... 1,000,000 ............... (re. $72,000)

20 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
21 For services and expenses related to the disaster assistance program (30315).
22 Personal service (50000) ... 2,200,000 ............... (re. $553,000)
23 Nonpersonal service (57050) ... 1,586,000 ............ (re. $86,000)
24 Fringe benefits (60090) ... 1,000,000 ............... (re. $438,000)

27 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to the disaster assistance program.
29 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
30 Personal service (50000) ... 2,200,000 ............... (re. $295,000)
31 Nonpersonal service (57050) ... 1,586,000 ............ (re. $31,000)
32 Fringe benefits (60090) ... 1,000,000 ............... (re. $518,000)

40 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
41 For services and expenses related to the disaster assistance program (30315).
42 Personal service (50000) ... 2,200,000 ............... (re. $16,000)
43 Nonpersonal service (57050) ... 1,586,000 ............ (re. $30,000)
44 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000)

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
   3 For services and expenses related to the disaster assistance program (30315).
   5 Personal service (50000) ... 2,200,000 ................ (re. $28,000)
   6 Nonpersonal service (57050) ... 1,586,000 .......... (re. $851,000)
   7 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000)

8 EMERGENCY MANAGEMENT PROGRAM

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund

12 By chapter 50, section 1, of the laws of 2022:
13 For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
16 Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
17 Nonpersonal service (57050) ... 1,000,000 .......... (re. $881,000)
18 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
23 Personal service (50000) ... 5,025,000 .............. (re. $2,322,000)
24 Nonpersonal service (57050) ... 1,000,000 .......... (re. $1,000,000)
25 Fringe benefits (60090) ... 3,000,000 ............... (re. $2,377,000)

26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
30 Personal service (50000) ... 5,025,000 .............. (re. $542,000)
31 Nonpersonal service (57050) ... 1,000,000 .......... (re. $253,000)
32 Fringe benefits (60090) ... 3,000,000 ............... (re. $1,292,000)

33 By chapter 50, section 1, of the laws of 2019:
34 For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
37 Personal service (50000) ... 5,025,000 .............. (re. $1,000)
38 Nonpersonal service (57050) ... 1,000,000 .......... (re. $452,000)
39 Fringe benefits (60090) ... 3,000,000 ............... (re. $450,000)

40 By chapter 50, section 1, of the laws of 2018:
41 For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
44 Personal service (50000) ... 5,025,000 .............. (re. $70,000)
45 Nonpersonal service (57050) ... 1,000,000 .......... (re. $3,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 3,000,000 .................. (re. $600,000)
2 By chapter 50, section 1, of the laws of 2017:
3 For services and expenses of state emergency management activities,
4 including suballocation to other state departments and agencies
5 (30317).
6 Personal service (50000) ... 5,025,000 .................. (re. $1,000)
7 Nonpersonal service (57050) ... 1,000,000 ............... (re. $354,000)
8 Fringe benefits (60090) ... 3,000,000 ................... (re. $1,000)

9 By chapter 50, section 1, of the laws of 2016:
10 For services and expenses of state emergency management activities,
11 including suballocation to other state departments and agencies
12 (30317).
13 Personal service (50000) ... 5,025,000 .................. (re. $1,000)
14 Nonpersonal service (57050) ... 1,000,000 ............... (re. $7,000)
15 Fringe benefits (60090) ... 3,000,000 ................... (re. $1,000)

16 By chapter 50, section 1, of the laws of 2015:
17 For services and expenses of state emergency management activities,
18 including suballocation to other state departments and agencies
19 (30317).
20 Personal service (50000) ... 3,385,000 .................. (re. $1,000)
21 Nonpersonal service (57050) ... 3,950,000 ........... (re. $1,140,000)
22 Fringe benefits (60090) ... 1,690,000 ................. (re. $104,000)

23 FIRE PREVENTION AND CONTROL PROGRAM

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Fire Prevention and Control Account - 25382

27 By chapter 50, section 1, of the laws of 2022:
28 For services and expenses of the office of fire prevention and
29 control, including suballocation to other state departments and
30 agencies (30318).
31 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

32 By chapter 50, section 1, of the laws of 2021:
33 For services and expenses of the office of fire prevention and
34 control, including suballocation to other state departments and
35 agencies (30318).
36 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

37 By chapter 50, section 1, of the laws of 2020:
38 For services and expenses of the office of fire prevention and
39 control, including suballocation to other state departments and
40 agencies (30318).
41 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,804,000)

42 By chapter 50, section 1, of the laws of 2019:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,917,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,923,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,891,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the purchase of emergency communications equipment for state departments or agencies. The amounts appropriated herein may be transferred to any other state department or agency pursuant to a plan submitted by the division of homeland security and emergency services and approved by the director of the budget (30309).
Equipment (56000) ... 30,000,000 .................... (re. $9,147,000)
DIVISON OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2023-24

1 For payment according to the following schedule:

   APPROPRIATIONS       REAPPROPRIATIONS
2
3    General Fund        13,764,000        6,198,000
4    Special Revenue Funds - Federal  56,308,000        36,870,000
5    Special Revenue Funds - Other    106,282,000       160,004,000

6    All Funds             176,354,000       203,072,000

9 SCHEDULE

10  F&D-COMMUNITY DEVELOPMENT PROGRAM ............................ 9,093,000
11
12  General Fund
13  State Purposes Account - 10050

14  For services and expenses related to the
15  F&D-community development program (31449).

16  Personal service--regular (50100) .................... 674,000
17  Holiday/overtime compensation (50300) ............ 10,000
18  Supplies and materials (57000) .................... 1,000
19  Travel (54000) .................................... 2,000
20  Contractual services (51000) ............... 1,000
21  Equipment (56000) ................................ 1,000

22    Program account subtotal ..................... 689,000

23  Special Revenue Funds - Other
24  Miscellaneous Special Revenue Fund
25  DHCR-HCA Application Fee Account - 22100

26  For services and expenses related to the
27  administration of the federal low-income
28  housing tax credit program (31449).

29  Personal service--regular (50100) ................ 4,240,000
30  Holiday/overtime compensation (50300) ........ 10,000
31  Supplies and materials (57000) ................ 10,000
32  Travel (54000) .................................. 100,000
33  Contractual services (51000) ................. 563,000
34  Equipment (56000) ................................ 100,000
35  Fringe benefits (60000) ..................... 2,843,000
36  Indirect costs (58800) .................... 538,000

37    Program account subtotal ................ ... 8,404,000

40
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 HOMEOWNER STABILIZATION FUND ................................... 120,000

2 General Fund
3 State Purposes Account - 10050
5 For services and expenses of a homeowner stabilization fund. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein

10 Personal service--regular (50100) ............... 100,000
11 Holiday/overtime compensation (50300) .............. 1,000
12 Supplies and materials (57000) ..................... 5,000
13 Travel (54000) ......................................... 7,000
14 Contractual services (51000) ....................... 5,000
15 Equipment (56000) .................................. 2,000

16 LEAD ABATEMENT ................................................. 268,000
17 General Fund
18 State Purposes Account - 10050
20 For services and expenses related to the division of housing and community renewal's lead abatement program. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein

27 Personal service--regular (50100) ............... 200,000
28 Holiday/overtime compensation (50300) .............. 1,000
29 Supplies and materials (57000) ..................... 10,000
30 Travel (54000) ......................................... 10,000
31 Contractual services (51000) ....................... 37,000
32 Equipment (56000) .................................. 10,000
33

34 OFFICE OF RESILIENT HOMES AND COMMUNITIES ..................... 500,000
35 General Fund
36 State Purposes Account - 10050
38 For services and expenses related to the office of resilient homes and communities.
40 Funds appropriated herein may be suballocated or transferred to any state depart-
<table>
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<th>Account Description</th>
<th>Amount</th>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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</tbody>
</table>

**OCR-COMMUNITY RENEWAL PROGRAM** | 327,000

**General Fund**
**State Purposes Account - 10050**

For services and expenses related to the OCR-community renewal program (31367).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>315,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
</tbody>
</table>

**OHP-HOUSING PROGRAM** | 22,000,000

**General Fund**
**State Purposes Account - 10050**

For services and expenses related to the OHP-housing program (31448).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>855,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 864,000

**Special Revenue Funds - Federal**
**Federal Miscellaneous Operating Grants Fund**
**Housing and Urban Development Section 8 Account - 25315**
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 For expenditures related to administering
2 federal section 8 program grants (31448).
3
4 Personal service (50000) ....................... 5,576,000
5 Nonpersonal service (57050) .................... 2,018,000
6 Fringe benefits (60090) ........................ 3,520,000
7 Indirect costs (58850) ........................... 470,000
8 ........................
9 Program account subtotal .................. 11,584,000
10

Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 DHCR Mortgage Servicing Account - 22085
13
14 For services and expenses related to asset
15 management activities performed by the
16 division of housing and community renewal
17 for the New York state housing finance
18 agency and the urban development corpo-
19 ration.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2023-24 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (31448).
30
31 Personal service--regular (50100) .............. 3,415,000
32 Holiday/overtime compensation (50300) ............. 10,000
33 Supplies and materials (57000) .................... 23,000
34 Travel (54000) ................................... 100,000
35 Contractual services (51000) ..................... 346,000
36 Equipment (56000) ................................ 124,000
37 Fringe benefits (60000) .......................... 600,000
38 ........................
39 Program account subtotal ................... 4,618,000
40

Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Low Income Housing Monitoring Account - 22130
43
44 For services and expenses related to the
45 monitoring of housing projects constructed
46 under low-income housing tax credit
47 programs (31448).
<table>
<thead>
<tr>
<th>Program Account</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>2,580,000</td>
</tr>
<tr>
<td>Holiday/Overtime Compensation</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel</td>
<td>195,000</td>
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<tr>
<td>Contractual Services</td>
<td>215,000</td>
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<tr>
<td>Equipment</td>
<td>75,000</td>
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<tr>
<td>Fringe Benefits</td>
<td>1,730,000</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>84,000</td>
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<tr>
<td>Program Account Subtotal</td>
<td>4,934,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>OHP-Low Income Weatherization Program</td>
<td>44,724,000</td>
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</table>

<table>
<thead>
<tr>
<th>OHP-Rent Administration Program</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>1,784,000</td>
</tr>
<tr>
<td>Holiday/Overtime Compensation</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>1,000</td>
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<tr>
<td>Equipment</td>
<td>1,000</td>
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<tr>
<td>Total Amount Available</td>
<td>1,825,000</td>
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</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 division of housing and community
3 renewal's administration of the tenant
4 protection unit (30918). Funds appropriated
5 herein may be suballocated or transferred
6 to any state department, agency, or public
7 authority for the purposes stated herein

8 Personal service--regular (50100) ................ 300,000
9 Holiday/overtime compensation (50300) .............. 1,000
10 Supplies and materials (57000) ..................... 5,000
11 Travel (54000) .................................... 10,000
12 Contractual services (51000) ...................... 85,000
13 Equipment (56000) .................................. 1,000
14 -----------------
15 Total amount available ......................... 402,000
16 -----------------
17 Program account subtotal ................... 2,227,000
18 -----------------

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Rent Revenue Account - 22158

22 For services and expenses related to the
23 division of housing and community
24 renewal's administration and enforcement
25 of New York state's system of rent regu-
26 lation (31442).

27 Personal service--regular (50100) ................ 533,000
28 Travel (54000) .................................... 15,000
29 Fringe benefits (60000) .......................... 358,000
30 Indirect costs (58800) ............................ 18,000
31 --------------
32 Program account subtotal ..................... 924,000
33 --------------

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Rent Revenue Other Account - 22156

37 For services and expenses related to the
38 division of housing and community
39 renewal's administration and enforcement
40 of New York state's system of rent regu-
41 lation.
42 Notwithstanding any provision of law to the
43 contrary, to the extent a city of one
44 million or more or any department, agency,
45 or instrumentality thereof has any payment
46 reduced pursuant to chapter 56 of the laws
of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>28,250,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>23,242,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>591,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>21,037,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,629,000</td>
</tr>
</tbody>
</table>

Total amount available ................................ 77,015,000

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).
1 Personal service--regular (50100) .............. 2,713,000
2 Holiday/overtime compensation (50300) ............ 1,000
3 Supplies and materials (57000) .................. 60,000
4 Travel (54000) ................................ 10,000
5 Contractual services (51000) .................... 979,000
6 Equipment (56000) ............................. 10,000
7 Fringe benefits (60000) ........................ 1,820,000
8 Indirect costs (58800) .......................... 84,000

Total amount available ............................ 5,677,000

Program account subtotal ........................ 82,692,000

OPS-ADMINISTRATION PROGRAM ........................ 13,479,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
OPS-administration program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Program account subtotal ........................ 8,769,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the
administration of special revenue funds -
other and special revenue funds - federal.
Notwithstanding any provision of law to the
c contrary, to the extent a city of one
mille or more or any department, agency, 
or instrumentality thereof has any payment 
reduced pursuant to chapter 56 of the laws 
of 2020 in an amount equal to costs 
incurred by the state in accordance with 
subdivision c of section 8 of section 4 of 
chapter 576 of the laws of 1974, the divi-
sion of housing and community renewal is 
authorized to suballocate or transfer from 
this appropriation the value of such 
icurred costs to the agency or agencies 
which issues the reduced payment.
Notwithstanding any other provision of law 
to the contrary, the OGS Interchange and 
Transfer Authority, and the IT Interchange 
and Transfer Authority as defined in the 
2023-24 state fiscal year state operations 
appropriation for the budget division 
program of the division of the budget, are 
deemed fully incorporated herein and a 
part of this appropriation as if fully 
stated (81001).

Personal service--regular (50100)................. 2,697,000
Holiday/overtime compensation (50300)........... 20,000
Supplies and materials (57000).................. 45,000
Travel (54000).................................... 60,000
Contractual services (51000)...................... 1,828,000
Equipment (56000).................................. 60,000
----------------
Program account subtotal...................... 4,710,000
----------------
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Original Amount</th>
<th>Revised Amount</th>
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<tr>
<td>1</td>
<td>F&amp;D-COMMUNITY DEVELOPMENT PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>DHCR-HCA Application Fee Account - 22100</td>
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</tr>
<tr>
<td>5</td>
<td>By chapter 50, section 1, of the laws of 2022:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the administration of the federal low-income housing tax credit program (31449).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
<td>4,240,000</td>
<td>(re. $3,073,000)</td>
</tr>
<tr>
<td>8</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>563,000</td>
<td>(re. $563,000)</td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
<td>(re. $2,061,000)</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58800)</td>
<td>538,000</td>
<td>(re. $506,000)</td>
</tr>
<tr>
<td>15</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>By chapter 50, section 1, of the laws of 2021:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to the administration of the federal low-income housing tax credit program (31449).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
<td>4,240,000</td>
<td>(re. $1,915,000)</td>
</tr>
<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>21</td>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>563,000</td>
<td>(re. $502,000)</td>
</tr>
<tr>
<td>23</td>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
<td>(re. $1,086,000)</td>
</tr>
<tr>
<td>25</td>
<td>Indirect costs (58800)</td>
<td>538,000</td>
<td>(re. $468,000)</td>
</tr>
<tr>
<td>26</td>
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<tr>
<td>27</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses related to the administration of the federal low-income housing tax credit program (31449).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Personal service--regular (50100)</td>
<td>4,240,000</td>
<td>(re. $1,241,000)</td>
</tr>
<tr>
<td>30</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>31</td>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>32</td>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>33</td>
<td>Contractual services (51000)</td>
<td>563,000</td>
<td>(re. $501,000)</td>
</tr>
<tr>
<td>34</td>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
<td>(re. $857,000)</td>
</tr>
<tr>
<td>36</td>
<td>Indirect costs (58800)</td>
<td>538,000</td>
<td>(re. $454,000)</td>
</tr>
<tr>
<td>37</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>For services and expenses related to the administration of the federal low-income housing tax credit program (31449).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Personal service--regular (50100)</td>
<td>4,240,000</td>
<td>(re. $1,411,000)</td>
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<tr>
<td>41</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $8,000)</td>
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<tr>
<td>42</td>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>43</td>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $61,000)</td>
</tr>
<tr>
<td>44</td>
<td>Contractual services (51000)</td>
<td>563,000</td>
<td>(re. $433,000)</td>
</tr>
<tr>
<td>45</td>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>46</td>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
<td>(re. $2,350,000)</td>
</tr>
<tr>
<td>47</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Indirect costs (58800) . . . 538,000 .................................. (re. $533,000)</td>
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<tr>
<td>2</td>
<td>OHP-HOUSING PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Housing and Urban Development Section 8 Account - 25315</td>
<td></td>
<td></td>
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<tr>
<td>6</td>
<td>By chapter 50, section 1, of the laws of 2022:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For expenditures related to administering federal section 8 program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>grants (31448).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000) . . . 5,576,000 .................................... (re. $2,989,000)</td>
<td></td>
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<tr>
<td>10</td>
<td>Nonpersonal service (57050) . . . 2,018,000 ................................ (re. $1,684,000)</td>
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<tr>
<td>11</td>
<td>Fringe benefits (60090) . . . 3,520,000 .................................... (re. $2,591,000)</td>
<td></td>
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<tr>
<td>12</td>
<td>Indirect costs (58850) . . . 470,000 ........................................ (re. $332,000)</td>
<td></td>
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<tr>
<td>13</td>
<td>By chapter 50, section 1, of the laws of 2021:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For expenditures related to administering federal section 8 program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>grants (31448).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service (50000) . . . 5,576,000 .................................... (re. $2,845,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (57050) . . . 2,018,000 ................................ (re. $785,000)</td>
<td></td>
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<tr>
<td>18</td>
<td>Fringe benefits (60090) . . . 3,520,000 .................................... (re. $1,851,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58850) . . . 470,000 ........................................ (re. $250,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For expenditures related to administering federal section 8 program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>grants (31448).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service (50000) . . . 5,576,000 .................................... (re. $2,000,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Nonpersonal service (57050) . . . 2,018,000 ................................ (re. $364,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Fringe benefits (60090) . . . 3,520,000 .................................... (re. $1,441,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Indirect costs (58850) . . . 470,000 ........................................ (re. $131,000)</td>
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<td>For expenditures related to administering federal section 8 program</td>
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<tr>
<td>29</td>
<td>grants (31448).</td>
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<tr>
<td>30</td>
<td>Personal service (50000) . . . 5,576,000 .................................... (re. $2,164,000)</td>
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<td>Indirect costs (58850) . . . 470,000 ........................................ (re. $194,000)</td>
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<td>34</td>
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<td>36</td>
<td>DHCR Mortgage Servicing Account - 22085</td>
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<td>By chapter 50, section 1, of the laws of 2022:</td>
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<td>38</td>
<td>For services and expenses related to asset management activities</td>
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<tr>
<td>39</td>
<td>performed by the division of housing and community renewal for the</td>
<td></td>
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<tr>
<td>40</td>
<td>New York state housing finance agency and the urban development corporation.</td>
<td></td>
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<tr>
<td>41</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Interchange and Transfer Authority, and the IT Interchange and</td>
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</tr>
<tr>
<td>43</td>
<td>Transfer Authority as defined in the 2022-23 state fiscal year state</td>
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ... (re. $2,874,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
Supplies and materials (57000) ... 23,000 ............. (re. $23,000)
Travel (54000) ... 100,000 .......................... (re. $100,000)
Contractual services (51000) ... 346,000 ............. (re. $346,000)
Equipment (56000) ... 124,000 .......................... (re. $124,000)
Fringe benefits (60000) ... 600,000 .......................... (re. $600,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ... (re. $1,729,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $9,000)
Supplies and materials (57000) ... 23,000 .............. (re. $22,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Contractual services (51000) ... 346,000 ............. (re. $329,000)
Equipment (56000) ... 124,000 .......................... (re. $124,000)
Fringe benefits (60000) ... 600,000 .......................... (re. $600,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ... (re. $1,539,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $4,000)
Supplies and materials (57000) ... 23,000 ............. (re. $23,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Contractual services (51000) ... 346,000 ............. (re. $200,000)
Equipment (56000) ... 124,000 .......................... (re. $124,000)
Fringe benefits (60000) ... 600,000 .......................... (re. $600,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the
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<thead>
<tr>
<th>Item Description</th>
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<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange</td>
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<td>and Transfer Authority, and the IT Interchange and Transfer Authority as defined</td>
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<td>in the 2019-20 state fiscal year state operations appropriation for the budget</td>
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<td>division program of the division of the budget, are deemed fully incorporated</td>
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<td>herein and a part of this appropriation as if fully stated (31448).</td>
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<td>(re. $6,000)</td>
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<td>23,000</td>
<td>(re. $23,000)</td>
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<td>100,000</td>
<td>(re. $99,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>346,000</td>
<td>(re. $203,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>124,000</td>
<td>(re. $124,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
<td>(re. $600,000)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td>For services and expenses related to the monitoring of housing projects</td>
<td></td>
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<tr>
<td>constructed under low-income housing tax credit programs (31448).</td>
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<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
<td>(re. $2,019,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $195,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $215,000)</td>
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<td>Equipment (56000)</td>
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<td>(re. $75,000)</td>
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<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
<td>(re. $1,367,000)</td>
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<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $56,000)</td>
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<td>By chapter 50, section 1, of the laws of 2021:</td>
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<tr>
<td>For services and expenses related to the monitoring of housing projects</td>
<td></td>
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<tr>
<td>constructed under low-income housing tax credit programs (31448).</td>
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<tr>
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<td>(re. $788,000)</td>
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<td>(re. $50,000)</td>
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<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $195,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $215,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
<td>(re. $568,000)</td>
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<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $34,000)</td>
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<td>By chapter 50, section 1, of the laws of 2020:</td>
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<tr>
<td>For services and expenses related to the monitoring of housing projects</td>
<td></td>
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</tr>
<tr>
<td>constructed under low-income housing tax credit programs (31448).</td>
<td></td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
<td>(re. $349,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $49,000)</td>
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PRINTED ON RECYCLED PAPER
## DIVISON OF HOUSING AND COMMUNITY RENEWAL

**STATE OPERATIONS - REAPPROPRIATIONS 2023-24**

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<th>Description</th>
<th>Amount</th>
<th>Change</th>
<th>Notes</th>
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<td>Travel (54000)</td>
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<td>(re. $195,000)</td>
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<tr>
<td>3</td>
<td>Contractual services (51000)</td>
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<td>(re. $163,000)</td>
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<td>4</td>
<td>Equipment (56000)</td>
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<td>(re. $75,000)</td>
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<td>5</td>
<td>Fringe benefits (60000)</td>
<td>$1,681,000</td>
<td></td>
<td>(re. $303,000)</td>
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<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>$84,000</td>
<td></td>
<td>(re. $22,000)</td>
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</table>

7 By chapter 50, section 1, of the laws of 2019:
   - For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

8 Personal service--regular (50100) $2,580,000      (re. $774,000)
9 Holiday/overtime compensation (50300) $50,000     (re. $50,000)
10 Supplies and materials (57000) $5,000             (re. $5,000)
11 Travel (54000) $195,000                          (re. $179,000)
12 Contractual services (51000) $215,000            (re. $136,000)
13 Equipment (56000) $75,000                        (re. $75,000)
14 Fringe benefits (60000) $1,681,000               (re. $1,440,000)
15 Indirect costs (58800) $84,000                    (re. $68,000)

### OHP-LOW INCOME WEATHERIZATION PROGRAM

**Special Revenue Funds - Federal**

19 Federal Miscellaneous Operating Grants Fund
20 Department of Energy Weatherization Account - 25499

23 By chapter 50, section 1, of the laws of 2022:
   - For services and expenses related to administering low income weatherization grants (31446).

24 Personal service (50000) $1,543,000              (re. $1,543,000)
25 Nonpersonal service (57050) $1,378,000           (re. $1,378,000)
26 Fringe benefits (60090) $1,589,000               (re. $1,589,000)
27 Indirect costs (58850) $214,000                   (re. $214,000)

29 By chapter 50, section 1, of the laws of 2021:
   - For services and expenses related to administering low income weatherization grants (31446).

30 Personal service (50000) $2,543,000              (re. $1,781,000)
31 Nonpersonal service (57050) $378,000             (re. $340,000)
32 Fringe benefits (60090) $1,589,000               (re. $1,163,000)
33 Indirect costs (58850) $214,000                   (re. $159,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2022:
   - For services and expenses related to administering low income weatherization grants (31446).

37 Personal service (50000) $1,543,000              (re. $958,000)
38 Nonpersonal service (57050) $1,378,000           (re. $894,000)
39 Fringe benefits (60090) $1,589,000               (re. $1,254,000)
40 Indirect costs (58850) $214,000                   (re. $156,000)

45 By chapter 50, section 1, of the laws of 2019:
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<td>$2,543,000</td>
<td>(re. $1,881,000)</td>
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<tr>
<td></td>
<td>ization grants (31446).</td>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>(re. $1,203,000)</td>
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<tr>
<td>4</td>
<td>Fringe benefits (60090)</td>
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<td>(re. $164,000)</td>
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**7 OHP-RENT ADMINISTRATION PROGRAM**

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<td>7</td>
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<td>(re. $306,000)</td>
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**8 Special Revenue Funds - Other**

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<td>$10,000</td>
<td>(re. $10,000)</td>
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<tr>
<td>13</td>
<td>Fringe benefits (60000)</td>
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<td>(re. $184,000)</td>
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<tr>
<td>14</td>
<td>Indirect costs (58800)</td>
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<td>(re. $11,000)</td>
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**By chapter 50, section 1, of the laws of 2020:**

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<td>(re. $10,000)</td>
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**Special Revenue Funds - Other**

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<td>state's system of rent regulation (31442).</td>
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<tr>
<td>20</td>
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<td>21</td>
<td>Fringe benefits (60000)</td>
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<td>(re. $184,000)</td>
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<td>22</td>
<td>Indirect costs (58800)</td>
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<td>For services and expenses related to the division of housing and</td>
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<td>(re. $184,000)</td>
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<td>26</td>
<td>Indirect costs (58800)</td>
<td>$18,000</td>
<td>(re. $11,000)</td>
</tr>
</tbody>
</table>

**By chapter 50, section 1, of the laws of 2020:**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>For services and expenses related to the division of housing and</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>community renewal's administration and enforcement of New York</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>state's system of rent regulation (31442).</td>
<td></td>
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<tr>
<td>28</td>
<td>Personal service--regular (50100)</td>
<td>$533,000</td>
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<tr>
<td></td>
<td>Travel (54000)</td>
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<td>(re. $10,000)</td>
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<tr>
<td>29</td>
<td>Fringe benefits (60000)</td>
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<td>(re. $184,000)</td>
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<td>30</td>
<td>Indirect costs (58800)</td>
<td>$18,000</td>
<td>(re. $11,000)</td>
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<table>
<thead>
<tr>
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<th>Description</th>
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<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td></td>
<td>Rent Revenue Other Account - 22156</td>
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**By chapter 50, section 1, of the laws of 2022:**

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<th>Description</th>
<th>Amount</th>
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<tr>
<td>31</td>
<td>For services and expenses related to the division of housing and</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>community renewal's administration and enforcement of New York</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>state's system of rent regulation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Notwithstanding any provision of law to the contrary, to the extent a</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>city of one million or more or any department, agency, or instrumentality</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>thereof has any payment reduced pursuant to chapter 56 of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>laws of 2020 in an amount equal to costs incurred by the state in</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
accordance with subdivision c of section 8 of section 4 of chapter
576 of the laws of 1974, the division of housing and community
renewal is authorized to suballocate or transfer from this appropi-
ration the value of such incurred costs to the agency or agencies
which issues the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 28,250,000 ... (re. $14,142,000)
Holiday/overtime compensation (50300) ... 34,000 ........ (re. $33,000)
Supplies and materials (57000) ... 1,211,000 .......... (re. $1,211,000)
Travel (54000) ... 221,000 ........................ (re. $207,000)
Contractual services (51000) ... 23,242,000 .......... (re. $23,242,000)
Equipment (56000) ... 591,000 ..................... (re. $591,000)
Fringe benefits (60000) ... 21,837,000 ............. (re. $13,511,000)
Indirect costs (58800) ... 1,629,000 ................ (re. $1,224,000)

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to chapter 56 of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision c of section 8 of section 4 of chapter
576 of the laws of 1974, the division of housing and community
renewal is authorized to suballocate or transfer from this appropi-
ration the value of such incurred costs to the agency or agencies
which issues the reduced payment.

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the division of housing and
community renewal's administration of the tenant protection unit
(30918).

Personal service--regular (50100) ... 2,713,000 ...... (re. $1,375,000)
Holiday/overtime compensation (50300) ... 1,000 ........ (re. $1,000)
Supplies and materials (57000) ... 60,000 ............ (re. $60,000)
Travel (54000) ... 10,000 .......................... (re. $10,000)
Contractual services (51000) ... 979,000 ............ (re. $787,000)
Equipment (56000) ... 10,000 ........................ (re. $10,000)
Fringe benefits (60000) ... 1,643,000 ............... (re. $852,000)
Indirect costs (58800) ... 84,000 .......................... (re. $46,000)

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

<table>
<thead>
<tr>
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<th>Amount</th>
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<tr>
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<td>(re. $1,945,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,000</td>
<td>(re. $24,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
<td>(re. $1,115,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
<td>(re. $209,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,242,000</td>
<td>(re. $1,741,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>591,000</td>
<td>(re. $583,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>20,400,000</td>
<td>(re. $5,263,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,579,000</td>
<td>(re. $896,000)</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

For services and expenses related to the division of housing and
community renewal's administration of the tenant protection unit
(30918).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
<td>(re. $508,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
<td>(re. $60,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>979,000</td>
<td>(re. $171,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
<td>(re. $290,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $23,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (31442).
4 Personal service--regular (50100) ... 26,250,000 ...... (re. $678,000)
5 Holiday/overtime compensation (50300) ... 34,000 ...... (re. $31,000)
6 Supplies and materials (57000) ... 1,211,000 .......... (re. $671,000)
7 Travel (54000) ... 221,000 ............................ (re. $190,000)
8 Contractual services (51000) ... 8,242,000 .......... (re. $2,046,000)
9 Equipment (56000) ... 591,000 ......................... (re. $589,000)
10 Fringe benefits (60000) ... 20,400,000 .............. (re. $4,502,000)
11 Indirect costs (58800) ... 1,579,000 ................. (re. $861,000)
12 Notwithstanding any provision of law to the contrary, to the extent a
13 city of one million or more or any department, agency, or instrumen-
14 tality thereof has any payment reduced pursuant to a chapter of the
15 laws of 2020 in an amount equal to costs incurred by the state in
16 accordance with subdivision (c) of section 8 of chapter 576 of the
17 laws of 1974, the division of housing and community renewal is
18 authorized to suballocate or transfer from this appropriation the
19 value of such incurred costs to the agency or agencies which issues
20 the reduced payment.
21 For services and expenses related to the division of housing and
22 community renewal's administration of the tenant protection unit
23 (30918).
24 Personal service--regular (50100) ... 2,713,000 ....... (re. $426,000)
25 Supplies and materials (57000) ... 60,000 .............. (re. $46,000)
26 Travel (54000) ... 10,000 .............................. (re. $10,000)
27 Contractual services (51000) ... 979,000 .............. (re. $532,000)
28 Equipment (56000) ... 10,000 ........................... (re. $10,000)
29 Fringe benefits (60000) ... 1,643,000 ................. (re. $216,000)
30 Indirect costs (58800) ... 84,000 ........................ (re. $20,000)
31 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
32 section 1, of the laws of 2020:
33 For services and expenses related to the division of housing and
34 community renewal's administration and enforcement of New York
35 state's system of rent regulation.
36 Notwithstanding any provision of law to the contrary, to the extent a
37 city of one million or more or any department, agency, or instrumen-
38 tality thereof has any payment reduced pursuant to a chapter of the
39 laws of 2020 in an amount equal to costs incurred by the state in
40 accordance with subdivision (c) of section 8 of chapter 576 of the
41 laws of 1974, the division of housing and community renewal is
42 authorized to suballocate or transfer from this appropriation the
43 value of such incurred costs to the agency or agencies which issues
44 the reduced payment.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, and the IT Interchange and
47 Transfer Authority as defined in the 2019-20 state fiscal year state
48 operations appropriation for the budget division program of the
49 division of the budget, are deemed fully incorporated herein and a
50 part of this appropriation as if fully stated (31442).
51 Personal service--regular (50100) ... 28,597,000 .... (re. $6,795,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Holiday/overtime compensation (50300) ... 34,000 ........ (re. $15,000)
2 Supplies and materials (57000) ... 1,211,000 ........ (re. $1,162,000)
3 Travel (54000) ... 221,000 .......................... (re. $206,000)
4 Contractual services (51000) ... 2,895,000 ............ (re. $6,000)
5 Equipment (56000) ... 591,000 ........................ (re. $484,000)
6 Fringe benefits (60000) ... 23,400,000 .............. (re. $9,818,000)
7 Indirect costs (58800) ... 1,579,000 .................. (re. $849,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

20 Personal service--regular (50100) ... 2,713,000 ........ (re. $627,000)
21 Supplies and materials (57000) ... 60,000 ............. (re. $32,000)
22 Travel (54000) ... 10,000 ............................ (re. $8,000)
23 Contractual services (51000) ... 979,000 ............. (re. $83,000)
24 Equipment (56000) ... 10,000 ........................ (re. $10,000)
25 Fringe benefits (60000) ... 1,643,000 ............... (re. $311,000)
26 Indirect costs (58800) ... 84,000 ..................... (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

47 Personal service--regular (50100) ... 22,308,000 ...... (re. $822,000)
48 Holiday/overtime compensation (50300) ... 30,000 ...... (re. $30,000)
49 Supplies and materials (57000) ... 471,000 ............ (re. $254,000)
50 Travel (54000) ... 76,000 ............................ (re. $75,000)
51 Contractual services (51000) ... 2,548,000 ............ (re. $19,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. Equipment (56000) ... 405,000 ......................... (re. $404,000)
2. Fringe benefits (60000) ... 14,272,000 .......... (re. $4,195,000)
3. Indirect costs (58800) ... 680,000 .................... (re. $110,000)

4. OPS-ADMINISTRATION PROGRAM

5. General Fund
6. State Purposes Account - 10050

7. By chapter 50, section 1, of the laws of 2022:
   For services and expenses related to the OPS-administration program.

8. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

9. Supplies and materials (57000) ... 311,000 ............ (re. $254,000)
10. Contractual services (51000) ... 6,002,000 .......... (re. $5,944,000)

11. Special Revenue Funds - Other
12. Miscellaneous Special Revenue Fund
13. Housing Indirect Cost Recovery Account - 22090

14. By chapter 50, section 1, of the laws of 2022:
   For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

15. Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

16. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

17. Personal service--regular (50100) ... 2,697,000 ..... (re. $1,702,000)
18. Holiday/overtime compensation (50300) ... 20,000 ..... (re. $20,000)
19. Supplies and materials (57000) ... 45,000 .............. (re. $45,000)
20. Travel (54000) ... 60,000 .............................. (re. $60,000)
21. Contractual services (51000) ... 1,828,000 .......... (re. $1,828,000)
22. Equipment (56000) ... 60,000 ........................... (re. $60,000)

23. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ........ (re. $368,000)
Holiday/overtime compensation (50300) ... 20,000 ........ (re. $13,000)
Supplies and materials (57000) ... 45,000 ............... (re. $45,000)
Travel (54000) ... 60,000 .................................. (re. $60,000)
Contractual services (51000) ... 1,828,000 .......... (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ........ (re. $323,000)
Holiday/overtime compensation (50300) ... 20,000 ........ (re. $13,000)
Supplies and materials (57000) ... 45,000 ............... (re. $45,000)
Travel (54000) ... 60,000 .................................. (re. $60,000)
Contractual services (51000) ... 1,828,000 .......... (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ....... (re. $126,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. $12,000)
Supplies and materials (57000) ... 311,000 ............. (re. $59,000)
Travel (54000) ... 60,000 .............................. (re. $51,000)
Contractual services (51000) ... 1,828,000 ........... (re. $1,777,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)
STATE OF NEW YORK MORTGAGE AGENCY
STATE OPERATIONS  2023-24

1 For payment according to the following schedule:

2

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........... 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) ...................... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ............ 22,000,000
The sum of $15,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) ............ 15,000,000
DIVISION OF HUMAN RIGHTS  
STATE OPERATIONS 2023-24  

1 For payment according to the following schedule:  

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>22,870,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>All Funds</td>
<td>28,888,000</td>
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SCHEDULE  

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
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<tr>
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</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program including the creation and maintenance of a hate and bias prevention unit. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).  

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>15,466,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>351,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>48,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>557,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,690,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>98,000</td>
</tr>
</tbody>
</table>

Program account subtotal 19,370,000  

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>Federal Equal Employment Opportunity Account - 25447</td>
</tr>
</tbody>
</table>

For services and expenses related to equal employment opportunity program enforcement activities (81001).
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS  2023-24

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>503</td>
<td>Personal service (50000)</td>
<td>2,066,000</td>
</tr>
<tr>
<td>57050</td>
<td>Nonpersonal service (57050)</td>
<td>140,000</td>
</tr>
<tr>
<td>60090</td>
<td>Fringe benefits (60090)</td>
<td>1,126,000</td>
</tr>
<tr>
<td>58850</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>3,482,000</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FHAP-Type I Account - 25308</td>
<td></td>
</tr>
<tr>
<td>81001</td>
<td>For services and expenses related to fair</td>
<td></td>
</tr>
<tr>
<td></td>
<td>housing assistance program enforcement</td>
<td></td>
</tr>
<tr>
<td></td>
<td>activities (81001).</td>
<td></td>
</tr>
<tr>
<td>50000</td>
<td>Personal service (50000)</td>
<td>683,000</td>
</tr>
<tr>
<td>57050</td>
<td>Nonpersonal service (57050)</td>
<td>1,428,000</td>
</tr>
<tr>
<td>60090</td>
<td>Fringe benefits (60090)</td>
<td>375,000</td>
</tr>
<tr>
<td>58850</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>2,536,000</td>
</tr>
<tr>
<td></td>
<td>HATE AND BIAS PREVENTION</td>
<td>3,500,000</td>
</tr>
<tr>
<td></td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses of hate and bias</td>
<td></td>
</tr>
<tr>
<td></td>
<td>prevention including but not limited to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>training, educational materials, outreach,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and conferences. Notwithstanding any</td>
<td></td>
</tr>
<tr>
<td></td>
<td>inconsistent provision of law, the funds</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriated herein may be increased or</td>
<td></td>
</tr>
<tr>
<td></td>
<td>decreased by transfer between state oper-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>ations and aid to localities.</td>
<td></td>
</tr>
<tr>
<td>50100</td>
<td>Personal service-regular (50100)</td>
<td>2,496,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service (50200)</td>
<td>60,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
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<tr>
<td>54000</td>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>51000</td>
<td>Contractual services (51000)</td>
<td>832,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment (56000)</td>
<td>27,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>3,500,000</td>
</tr>
</tbody>
</table>
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2022:
For services and expenses related to equal employment opportunity
program enforcement activities (81001).
6 Personal service (50000) ... 2,066,000 .............. (re. $2,066,000)
7 Nonpersonal service (57050) ... 140,000 .............. (re. $140,000)
8 Fringe benefits (60090) ... 1,126,000 .............. (re. $1,126,000)
9 Indirect costs (58850) ... 150,000 .............. (re. $150,000)

10 By chapter 50, section 1, of the laws of 2021:
For services and expenses related to equal employment opportunity
program enforcement activities (81001).
11 Personal service (50000) ... 2,066,000 .............. (re. $2,066,000)
12 Nonpersonal service (57050) ... 140,000 .............. (re. $140,000)
13 Fringe benefits (60090) ... 1,126,000 .............. (re. $1,126,000)
14 Indirect costs (58850) ... 150,000 .............. (re. $150,000)

15 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
section 1, of the laws of 2022:
For services and expenses related to equal employment opportunity
program enforcement activities (81001).
16 Personal service (50000) ... 766,000 .............. (re. $766,000)
17 Nonpersonal service (57050) ... 2,716,000 ........ (re. $944,000)

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 FHAP-Type I Account - 25308

21 By chapter 50, section 1, of the laws of 2022:
For services and expenses related to fair housing assistance program
enforcement activities (81001).
22 Personal service (50000) ... 683,000 .............. (re. $683,000)
23 Nonpersonal service (57050) ... 1,428,000 ........ (re. $1,384,000)
24 Fringe benefits (60090) ... 375,000 .............. (re. $375,000)
25 Indirect costs (58850) ... 50,000 .............. (re. $50,000)

26 By chapter 50, section 1, of the laws of 2021:
For services and expenses related to fair housing assistance program
enforcement activities (81001).
27 Personal service (50000) ... 683,000 .............. (re. $683,000)
28 Nonpersonal service (57050) ... 1,428,000 ........ (re. $1,221,000)
29 Fringe benefits (60090) ... 375,000 .............. (re. $375,000)
30 Indirect costs (58850) ... 50,000 .............. (re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,250,000</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

| All Funds | 7,250,000 | 0 |

**SCHEDULE**

**HHS STATEWIDE IMPLEMENTATION**

- Personal service--regular (50100) 780,000
- Supplies and materials (57000) 30,000
- Travel (54000) 70,000
- Contractual services (51000) 40,000
- Equipment (56000) 15,000
- Fringe benefits (60000) 523,000
- Indirect costs (58800) 25,000

**HURRELL-HARRING SETTLEMENT**

- Personal service--regular (50100) 779,000
- Supplies and materials (57000) 30,000
- Travel (54000) 60,000
- Contractual services (51000) 50,000
- Equipment (56000) 15,000
- Fringe benefits (60000) 522,000
- Indirect costs (58800) 25,000
OFFICE OF INDIGENT LEGAL SERVICES
STATE OPERATIONS 2023-24

1  INDIGENT LEGAL SERVICES PROGRAM .............................. 4,286,000
2

3 Special Revenue Funds - Other
4  Indigent Legal Services Fund
5  Indigent Legal Services Account - 23551
6
7 For services and expenses related to the
indigent legal services program (55501).

8 Personal service--regular (50100) ............... 2,246,000
9 Temporary service (50200) ............................ 30,000
10 Supplies and materials (57000) .................... 115,000
11 Travel (54000) ..................................... 90,000
12 Contractual services (51000) ...................... 150,000
13 Equipment (56000) ................................... 58,000
14 Fringe benefits (60000) ............................. 1,526,000
15 Indirect costs (58800) .............................. 71,000
16

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>677,190,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>863,326,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ...................... 863,326,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>17,686,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>244,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>172,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>116,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,607,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>86,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Total amount available for state data centers (51924).</td>
<td>21,926,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>57,394,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,721,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,384,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,800,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>128,173,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Total amount available for state data centers (51924).</td>
<td>195,788,000</td>
</tr>
<tr>
<td>Total amount available for programs providing services to end users (51923).</td>
<td>85,155,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>48,333,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,297,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,605,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>32,215,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Total amount available for programs providing services to end users (51923).</td>
<td>85,155,000</td>
</tr>
<tr>
<td>Total amount available for supporting and maintaining state computer applications (51922).</td>
<td>185,533,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>146,211,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,837,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>730,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>33,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Total amount available for supporting and maintaining state computer applications (51922).</td>
<td>185,533,000</td>
</tr>
<tr>
<td>Total amount available for providing security and quality control services and for state applications and data, and for providing shared services to local municipalities, including but not limited to, endpoint detection and response, intrusion.</td>
<td></td>
</tr>
</tbody>
</table>
detection, vulnerability scanning and data
backup. Provided further that a portion of
the funds appropriated herein shall be
suballocated to the Division of Homeland
Security and Emergency Services, for
providing shared services to local munici-
palities, pursuant to a plan approved by
the division of budget (51920).

Personal service--regular (50100) ............. 12,594,000
Temporary service (50200) ........................ 108,000
Holiday/overtime compensation (50300) .......... 24,000
Supplies and materials (57000) .................... 46,000
Travel (54000) ..................................... 39,000
Contractual services (51000) .................... 60,947,000
Equipment (56000) ................................ 21,242,000
Total amount available .......................... 95,000,000

For services and expenses related to network
services (51921).

Personal service--regular (50100) ............. 16,523,000
Temporary service (50200) ...................... 2,524,000
Holiday/overtime compensation (50300) .......... 3,163,000
Supplies and materials (57000) .................... 165,000
Travel (54000) ..................................... 5,000
Contractual services (51000) .................... 47,750,000
Equipment (56000) ................................ 1,950,000
Total amount available .......................... 72,080,000

For services and expenses related to train-
ing pursuant to a plan developed in
consultation with the department of civil
service to train employees of the state to
obtain information technology certif-
ications that are not currently held by
employees of the state in sufficient quan-
tities, but are readily available in the
market place, in order to ensure that the
state's information technology needs can
be met by state employees (51901).

Personal service--regular (50100) ............. 1,000
Temporary service (50200) ........................ 1,300,000
Holiday/overtime compensation (50300) ......... 7,000
Supplies and materials (57000) .................... 27,000
Travel (54000) ...................................... 3,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES
STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>313,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,708,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the
digitization of government services,
including, but not limited to, expanded
use of digital credentials, identity
rationalization, and streamlined access to
digitized government services (51900).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the
modernization of IT legacy systems for the
department of taxation and finance
(51902).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>7,180,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal 677,190,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532

For services and expenses related to grants
for geographic information systems and
emergency operations activities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (51908).

3 Nonpersonal service (57050) ............... 500,000
4 -----------------
5 Program account subtotal ............... 500,000
6 -----------------

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Technology Financing Account - 22207
10 For services and expenses related to infor-
11 mation technology including, but not
12 limited to, services and expenses on
13 behalf of state agencies which have trans-
14 ferred funding to this account for such
15 purpose.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2023-24 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (51908).

26 Contractual services (51000) ............... 25,000,000
27 Equipment (56000) .......................... 5,000,000
28 -----------------
29 Program account subtotal ............... 30,000,000
30 -----------------

31 Enterprise Funds
32 Agencies Enterprise Fund
33 New York Alert Account - 50326
34 For services and expenses related to the
35 office of technology services program
36 (51908).

37 Personal service--regular (50100) ............. 600,000
38 Holiday/overtime compensation (50300) ........... 30,000
39 Contractual services (51000) .................... 3,000,000
40 Fringe benefits (60000) .......................... 350,000
41 Indirect costs (58800) .......................... 20,000
42 -----------------
43 Program account subtotal ............... 4,000,000
44 -----------------
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
<td>125,345,000</td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,250,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>121,763,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,240,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>92,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>125,345,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>125,345,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>18,000</td>
</tr>
<tr>
<td>Travel</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>11,916,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,124,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,070,000</td>
</tr>
</tbody>
</table>

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 State Data Center Account - 55062

2 For services and expenses related to the
3 office of technology services program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2023-24 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (51908).

14 Contractual services (51000) ................... 6,047,000
15 Equipment (56000) .............................. 5,174,000
16
17 Program account subtotal ..................... 11,221,000
18

------------
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to the modernization of IT legacy
6 systems for the department of Taxation and Finance (51902).
7 Personal service--regular (50100) ... 8,000,000 ...... (re. $7,779,000)
8 Temporary service (50200) ... 250,000 ................ (re. $234,000)
9 Holiday/overtime compensation (50300) ... 250,000 ...... (re. $250,000)
10 Contractual services (51000) ... 1,000,000 ........... (re. $1,000,000)
11 Equipment (56000) ... 500,000 ...................... (re. $500,000)

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 OFT Federal Account - 25532

15 By chapter 50, section 1, of the laws of 2022:
16 For services and expenses related to grants for geographic information
17 systems and emergency operations activities.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2022-23 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (51908).
24 Nonpersonal service (57050) ... 500,000 .............. (re. $500,000)

25 Internal Service Funds
26 Agencies Internal Service Fund
27 Centralized Technology Services Account - 55069

28 By chapter 50, section 1, of the laws of 2022:
29 For services and expenses related to the office of technology services
30 program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2022-23 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (51908).
37 Contractual services (51000) ... 121,763,000 ...... (re. $107,465,000)

38 By chapter 50, section 1, of the laws of 2021:
39 For services and expenses related to the office of technology services
40 program.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,763,000 ........ (re. $61,247,000)

The appropriation made by chapter 50, section 1, of the laws of 2020 is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .........................................

[74,984,000]64,036,141 ........................... (re. $45,228,000)

Equipment (56000) ... 11,067,643 ................... (re. $10,796,000)

Supplies and materials (57000) ... 708,927 ............ (re. $426,000)

The appropriation made by chapter 50, section 1, of the laws of 2019 is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .........................................

[121,452,000]121,402,000 ......................... (re. $32,692,000)

Travel (54000) ... 327,000 ............................. (re. $72,000)

Equipment (56000) ... 12,330,703 .......................... (re. $8,182,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019 is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .........................................

[121,452,000]92,366,003 .......................... (re. $87,141,000)

Travel (54000) ... 327,000 ............................. (re. $72,000)

Equipment (56000) ... 12,330,703 .......................... (re. $8,182,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2021:

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 78,166,508 ........... (re. $5,298,000)
Equipment (56000) ... 42,885,492 .................... (re. $32,586,000)
Supplies and materials (57000) ... 400,000 ............... (re. $400,000)
OFFICE OF THE STATE INSPECTOR GENERAL
STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>9,545,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,845,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM .................................... 9,845,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) ....................... 7,467,000
Temporary service (50200) .............................. 700,000
Holiday/overtime compensation (50300) ................. 3,000
Supplies and materials (57000) ....................... 263,000
Travel (54000) ................................... 110,000
Contractual services (51000) ........................... 803,000
Equipment (56000) ................................ 199,000

Program account subtotal ...................... 9,545,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.
1 Notwithstanding any law to the contrary, the
2 money hereby appropriated may be increased
3 or decreased by transfer with any other
4 appropriation within any other agency
5 (32101).

6 Contractual services (51000) ...................... 50,000
7 -------------------
8 Program account subtotal ...................... 50,000
9 -------------------

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
14 inspector general program.
15 Notwithstanding any law to the contrary, the
16 money hereby appropriated may be increased
17 or decreased by transfer with any other
18 appropriation within any other agency
19 (32101).

20 Contractual services (51000) ...................... 50,000
21 -------------------
22 Program account subtotal ...................... 50,000
23 -------------------

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
28 inspector general program.
29 Notwithstanding any law to the contrary, the
30 money hereby appropriated may be increased
31 or decreased by transfer with any other
32 appropriation within any other agency
33 (32101).

34 Contractual services (51000) ...................... 50,000
35 -------------------
36 Program account subtotal ...................... 50,000
37 -------------------

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
42 inspector general program.
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 Notwithstanding any law to the contrary, the
2 money hereby appropriated may be increased
3 or decreased by transfer with any other
4 appropriation within any other agency
5 (32101).

6 Contractual services (51000) ...................... 50,000
7 -----------------
8 Program account subtotal ...................... 50,000
9 -----------------

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the
14 inspector general program.
15 Notwithstanding any law to the contrary, the
16 money hereby appropriated may be increased
17 or decreased by transfer with any other
18 appropriation within any other agency
19 (32101).

20 Contractual services (51000) ...................... 50,000
21 -----------------
22 Program account subtotal ...................... 50,000
23 -----------------

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the
28 inspector general program.
29 Notwithstanding any law to the contrary, the
30 money hereby appropriated may be increased
31 or decreased by transfer with any other
32 appropriation within any other agency
33 (32101).

34 Contractual services (51000) ...................... 50,000
35 -----------------
36 Program account subtotal ...................... 50,000
37 -----------------
INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>2,224,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>2,224,000</td>
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<tr>
<td>================ ================</td>
<td>================ ================</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT ......................... 2,224,000

Special Revenue Funds - Other
New York Interest on Lawyer Fund
IOLA Private Contribution Account - 20301

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

Personal service--regular (50100) .................. 977,000
Supplies and materials (57000) .................... 10,000
Travel (54000) ...................................... 10,000
Contractual services (51000) ....................... 564,000
Equipment (56000) ................................... 10,000
Fringe benefits (60000) ......................... 619,000
Indirect costs (58800) ......................... 34,000

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PRINTED ON RECYCLED PAPER
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,128,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,128,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>JUDICIAL CONDUCT PROGRAM</th>
<th>8,128,000</th>
</tr>
</thead>
</table>

**General Fund**

State Purposes Account - 10050

For services and expenses related to the judicial conduct program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

| Personal service--regular (50100) | 6,132,000 |
| Supplies and materials (57000)    | 40,000    |
| Travel (54000)                    | 60,000    |
| Contractual services (51000)      | 1,816,000 |
| Equipment (56000)                 | 80,000    |

---------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| JUDICIAL NOMINATION PROGRAM | 30,000 |

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) | 30,000 |

---
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>JUDICIAL SCREENING PROGRAM</td>
<td>38,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the judicial screening program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,064,000</td>
<td>4,151,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>616,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>60,885,000</strong></td>
<td><strong>4,151,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

**PROGRAM OVERSIGHT PROGRAM** .......................................................... 60,885,000

General Fund  
State Purposes Account - 10050

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
1 part of this appropriation as if fully
2 stated (48927).

3 Personal service--regular (50100) ............... 44,812,000
4 Holiday/overtime compensation (50300) ............ 317,000
5 Supplies and materials (57000) .................. 522,000
6 Travel (54000) .................................. 2,174,000
7 Contractual services (51000) ................... 8,927,000
8 Equipment (56000) .............................. 703,000
9
10 Program account subtotal ..................... 57,455,000

11 For services and expenses related to the
12 Interagency Coordinating Council for
13 Services to Persons who are Deaf, Deaf-
14 hard, or Hard of Hearing.

16 Personal service -- regular (50100) .............. 100,000
17 Contractual services (51000) ..................... 150,000
18
19 Program account subtotal ..................... 250,000

20 Special Revenue Funds - Federal
21 Federal Education Fund
22 1031-OT-Education Account - 25203

24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 increased or decreased by interchange,
27 with any appropriation of the justice
28 center for the protection of people with
29 special needs, and may be increased or
30 decreased by transfer or suballocation
31 between these appropriated amounts and
32 appropriations of the office of mental
33 health, office for people with develop-
34 mental disabilities, office of addiction
35 services and support, department of
36 health, and the office of children and
37 family services with the approval of the
38 director of the budget who shall file such
39 approval with the department of audit and
40 control and copies thereof with the chair-
41 man of the senate finance committee and
42 the chairman of the assembly ways and
43 means committee.

44 For services and expenses related to TRAID
45 including for contract for the delivery of
46 direct services to persons utilizing
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 regional technology centers or other enti-
ties funded through the TRAID project
(48928).

4 Personal service (50000) ......................... 460,000
5 Nonpersonal service (57050) ...................... 897,000
6 Fringe benefits (60090) .......................... 192,000
7 Indirect costs (58850) ............................ 15,000
8 --------------
9 Program account subtotal ................... 1,564,000
10 --------------
11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Federal Health and Human Services Account - 25100
14 Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
15 For services and expenses associated with
federal grant awards yet to be allocated.
16 Notwithstanding any inconsistent provision
of law, the director of the budget is
hereby authorized to transfer appropi-
ation authority contained herein to any
other federal fund or program within the
justice center for the protection of
people with special needs (48927).
17 Personal service (50000) ......................... 100,000
18 Nonpersonal service (57050) ...................... 342,000
19 Fringe benefits (60090) .......................... 54,000
20 Indirect costs (58850) ............................ 4,000
21 --------------
<table>
<thead>
<tr>
<th>1</th>
<th>Program account subtotal ............................. 500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>4</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>5</td>
<td>Justice Center Grants and Bequests Account - 20202</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs (48927).</td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100) ............... 158,000</td>
</tr>
<tr>
<td>11</td>
<td>Holiday/overtime compensation (50300) .......... 11,000</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000) ................. 45,000</td>
</tr>
<tr>
<td>13</td>
<td>Contractual services (51000) .................. 250,000</td>
</tr>
<tr>
<td>14</td>
<td>Equipment (56000) ................................ 45,000</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60000) ....................... 100,000</td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (58800) .......................... 7,000</td>
</tr>
<tr>
<td>17</td>
<td>---</td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal ....................... 616,000</td>
</tr>
<tr>
<td>19</td>
<td>---</td>
</tr>
<tr>
<td>20</td>
<td>Enterprise Funds</td>
</tr>
<tr>
<td>21</td>
<td>Agencies Enterprise Fund</td>
</tr>
<tr>
<td>22</td>
<td>Publications Account - 50301</td>
</tr>
<tr>
<td>23</td>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.</td>
</tr>
<tr>
<td>43</td>
<td>For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the</td>
</tr>
</tbody>
</table>
development, production and distribution
of training materials, reports, promotional materials and other items.

Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>$150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$150,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$500,000</td>
</tr>
</tbody>
</table>
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031·OT·Education Account - 25203

By chapter 50, section 1, of the laws of 2022:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>460,000</td>
<td>460,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>897,000</td>
<td>897,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>192,000</td>
<td>192,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>15,000</td>
<td>15,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>460,000</td>
<td>460,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>897,000</td>
<td>897,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>182,000</td>
<td>182,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,000</td>
<td>8,000</td>
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</table>

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$460,000</td>
<td>$385,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$897,000</td>
<td>$170,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$182,000</td>
<td>$182,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$8,000</td>
<td>$8,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2022:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$342,000</td>
<td>$342,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$54,000</td>
<td>$54,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$4,000</td>
<td>$4,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,287,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>628,603,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>98,631,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>250,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,340,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>983,861,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ..................................... 546,087,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) ................. 87,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

Contractual services (51000) ......................200,000

Program account subtotal ..................... 287,000

Special Revenue Funds - Federal Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job
service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities. Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ..................... 133,810,000
Nonpersonal service (57050) .................. 118,732,000
Fringe benefits (60090) ....................... 90,803,000
Indirect costs (58850) ........................ 151,000
------------------
Program account subtotal .................. 343,496,000
------------------

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ..................... 5,408,000
Nonpersonal service (57050) .................. 1,304,000
Fringe benefits (60090) ....................... 3,669,000
Indirect costs (58850) ........................ 119,000
------------------
Program account subtotal .................. 10,500,000
------------------

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are
incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority.

Personal service (50000) ...................... 47,311,000
Nonpersonal service (57050) .................. 106,001,000
Fringe benefits (60090) ....................... 32,106,000
Indirect costs (58850) ......................... 1,046,000

Program account subtotal .................... 186,464,000

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,238,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>50,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,226,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,610,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>73,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,340,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 5,340,000

EMPLOYMENT AND TRAINING PROGRAM ........................ 94,263,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
department of labor's office of just tran-
sition. Funds appropriated herein may be
suballocated or transferred to any state
department, agency, or public authority
for the purposes stated herein

Personal service--regular (50100) ....................... 714,000
Temporary service (50200) ................................ 18,000
Holiday/overtime compensation (50300) .................. 18,000
Supplies and materials (57000)                      5,000
Travel (54000)                                      1,000
Contractual services (51000)                        236,000
Equipment (56000)                                   8,000
DEPARTMENT OF LABOR
STATE OPERATIONS  2023-24

Program account subtotal ................... 1,000,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).
## DEPARTMENT OF LABOR

### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>18,612,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>11,860,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>12,630,000</td>
</tr>
<tr>
<td>4</td>
<td>Total amount available</td>
<td>43,102,000</td>
</tr>
</tbody>
</table>

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>3,244,000</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>19,596,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>2,201,000</td>
</tr>
<tr>
<td>15</td>
<td>Total amount available</td>
<td>25,041,000</td>
</tr>
</tbody>
</table>

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34779).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>26</td>
<td>Nonpersonal service (57050)</td>
<td>14,964,000</td>
</tr>
<tr>
<td>27</td>
<td>Fringe benefits (60090)</td>
<td>2,036,000</td>
</tr>
<tr>
<td>28</td>
<td>Total amount available</td>
<td>20,000,000</td>
</tr>
<tr>
<td>29</td>
<td>Program account subtotal</td>
<td>88,143,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

- Unemployment Insurance Interest and Penalty Fund
- Unemployment Insurance Interest and Penalty Account - 23601

For services and expenses of the department of labor employment and training programs (34222).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>40</td>
<td>Personal service--regular (50100)</td>
<td>2,476,000</td>
</tr>
<tr>
<td>41</td>
<td>Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>42</td>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>43</td>
<td>Supplies and materials (57000)</td>
<td>92,000</td>
</tr>
<tr>
<td>44</td>
<td>Travel (54000)</td>
<td>21,000</td>
</tr>
<tr>
<td>45</td>
<td>Contractual services (51000)</td>
<td>687,000</td>
</tr>
</tbody>
</table>

PRINTED ON RECYCLED PAPER
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60000)</td>
<td>1,710,000</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58800)</td>
<td>78,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>5,120,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

|   | LABOR STANDARDS PROGRAM                           | 43,877,000 |
|   |                                                  |            |

| 9 | Special Revenue Funds - Other                     |            |
| 10| Child Performer Protection Fund                   |            |
| 11| DOL-Child Performer Protection Account - 20401   |            |
| 12| For services and expenses related to labor        |            |
| 13| standards program enforcement activities         |            |
| 14| (34788).                                         |            |
| 15| Personal service--regular (50100)                | 390,000    |
| 16| Temporary service (50200)                        | 1,000      |
| 17| Holiday/overtime compensation (50300)            | 1,000      |
| 18| Supplies and materials (57000)                   | 14,000     |
| 19| Travel (54000)                                   | 2,000      |
| 20| Contractual services (51000)                     | 77,000     |
| 21| Equipment (56000)                                | 5,000      |
| 22| Fringe benefits (60000)                          | 270,000    |
| 23| Indirect costs (58800)                           | 13,000     |
| 24|                                                  |            |
| 25| Program account subtotal                         | 773,000    |
| 26|                                                  |            |
| 27| Special Revenue Funds - Other                     |            |
| 28| Miscellaneous Special Revenue Fund               |            |
| 29| DOL-Fee and Penalty Account - 21923              |            |
| 30| For services and expenses related to labor        |            |
| 31| standards program enforcement activities         |            |
| 32| (34788).                                         |            |
| 33| Personal service--regular (50100)                | 8,743,000  |
| 34| Supplies and materials (57000)                   | 17,000     |
| 35| Travel (54000)                                   | 26,000     |
| 36| Contractual services (51000)                     | 1,181,000  |
| 37| Equipment (56000)                                | 60,000     |
| 38| Fringe benefits (60000)                          | 6,021,000  |
| 39| Indirect costs (58800)                           | 272,000    |
| 40|                                                  |            |
| 41| Program account subtotal                         | 16,320,000 |
| 42|                                                  |            |
| 43| Special Revenue Funds - Other                     |            |
| 44| Miscellaneous Special Revenue Fund               |            |
DEPARTMENT OF LABOR

STATE OPERATIONS  2023-24

1 Public Work Enforcement Account - 21998

2 For services and expenses to implement
3 chapter 511 of the laws of 1995 as amended
4 by chapter 513 of the laws of 1997, chap-
5 ter 655 of the laws of 1999, chapter 376
6 of the laws of 2003 and chapter 407 of the
7 laws of 2005 (34788).

8 Personal service--regular (50100) .............. 4,251,000
9 Temporary service (50200) ........................ 9,000
10 Holiday/overtime compensation (50300) ........... 2,000
11 Supplies and materials (57000) .................. 72,000
12 Travel (54000) .................................. 66,000
13 Contractual services (51000) .................... 801,000
14 Equipment (56000) .............................. 45,000
15 Fringe benefits (60000) .......................... 2,935,000
16 Indirect costs (58800) .......................... 133,000
17 ------------------
18 Program account subtotal .................. 8,314,000
19 ------------------

20 Special Revenue Funds - Other
21 Training and Education Program on Occupational Safety
22 and Health Fund
23 OSHA-Training and Education Account - 21251

24 For services and expenses related to labor
25 standards program enforcement activities.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, and the IT Interchange
29 and Transfer Authority as defined in the
30 2023-24 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (34788).

36 Personal service--regular (50100) .............. 9,353,000
37 Temporary service (50200) ........................ 36,000
38 Holiday/overtime compensation (50300) ........... 11,000
39 Supplies and materials (57000) .................. 216,000
40 Travel (54000) .................................. 110,000
41 Contractual services (51000) .................... 1,804,000
42 Equipment (56000) .............................. 174,000
43 Fringe benefits (60000) .......................... 6,473,000
44 Indirect costs (58800) .......................... 293,000
45 ------------------
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>18,470,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>OCCUPATIONAL SAFETY AND HEALTH PROGRAM</td>
<td>49,634,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DOL-Fee and Penalty Account - 21923</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities (34203).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,899,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>575,000</td>
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<tr>
<td>Travel (54000)</td>
<td>575,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,282,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>122,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,238,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Training and Education Program on Occupational Safety and Health Fund</td>
<td></td>
</tr>
<tr>
<td>Occupational Safety and Health Inspection Account - 21252</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,900,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>34,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>123,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>126,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>8,934,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td>25,243,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Training and Education Program on Occupational Safety</td>
<td></td>
</tr>
<tr>
<td>and Health Fund</td>
<td></td>
</tr>
<tr>
<td>OSHA-Training and Education Account - 21251</td>
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</tr>
<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,460,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>44,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>105,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>87,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,102,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>91,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,112,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>141,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,153,000</td>
</tr>
<tr>
<td>UNEMPLOYMENT INSURANCE BENEFIT PROGRAM</td>
<td>250,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Benefit Fund</td>
<td></td>
</tr>
<tr>
<td>Interest Assessment Account - 50651</td>
<td></td>
</tr>
</tbody>
</table>
For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).

Contractual services (51000) ................. 250,000,000

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DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2022:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

Personal service (50000) ... 228,601,000 .......... (re. $153,378,000)
Nonpersonal service (57050) ... 79,777,000 .......... (re. $52,927,000)
Fringe benefits (60090) ... 148,682,000 .......... (re. $106,198,000)
Indirect costs (58850) ... 709,000 ................. (re. $611,000)

By chapter 50, section 1, of the laws of 2021:
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 ............ (re. $447,208,000)
Nonpersonal service (57050) ... 416,980,000 ........ (re. $270,143,000)
Fringe benefits (60090) ... 359,173,000 ........... (re. $251,608,000)
Indirect costs (58850) ... 1,475,000 ................ (re. $1,214,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ............ (re. $57,597,000)
Nonpersonal service (57050) ... 56,625,000 ............ (re. $14,177,000)
Fringe benefits (60090) ... 108,345,000 .............. (re. $36,080,000)
Indirect costs (58850) ... 332,000 .................... (re. $19,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 5,665,000 ................ (re. $4,190,000)
Nonpersonal service (57050) ... 1,141,000 ............ (re. $971,000)
Fringe benefits (60090) ... 3,685,000 .............. (re. $2,756,000)
Indirect costs (58850) ... 159,000 .................... (re. $127,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,155,000 ................ (re. $2,329,000)
Nonpersonal service (57050) ... 868,000 .............. (re. $728,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 2,429,000 ............... (re. $1,306,000)
2 Indirect costs (58850) ... 98,000 .................... (re. $50,000)

3 By chapter 50, section 1, of the laws of 2020:
4 For services and expenses of administering the unemployment insurance
5 control fund program. The amount appropriated herein shall include
6 up to $16,000,000 credited to the unemployment insurance control
7 fund, created pursuant to chapter 5 of the laws of 2000, as costs
8 are incurred for allowable services pursuant to chapter 5 of the
9 laws of 2000 (34218).
10 Personal service (50000) ... 4,061,000 ............... (re. $3,271,000)
11 Nonpersonal service (57050) ... 969,000 ............... (re. $902,000)
12 Fringe benefits (60090) ... 2,344,000 ............... (re. $1,888,000)
13 Indirect costs (58850) ... 126,000 .................... (re. $107,000)

14 By chapter 50, section 1, of the laws of 2019:
15 For services and expenses of administering the unemployment insurance
16 control fund program. The amount appropriated herein shall include
17 up to $16,000,000 credited to the unemployment insurance control
18 fund, created pursuant to chapter 5 of the laws of 2000, as costs
19 are incurred for allowable services pursuant to chapter 5 of the
20 laws of 2000 (34218).
21 Personal service (50000) ... 4,220,000 ............... (re. $1,751,000)
22 Nonpersonal service (57050) ... 841,000 ............... (re. $560,000)
23 Fringe benefits (60090) ... 2,573,000 ............... (re. $1,084,000)
24 Indirect costs (58850) ... 116,000 .................... (re. $41,000)

25 Special Revenue Funds - Federal
26 Unemployment Insurance Administration Fund
27 Unemployment Insurance Reemployment Services Account - 25902

28 By chapter 50, section 1, of the laws of 2022:
29 For services and expenses of administering the reemployment services
30 program. A portion of this appropriation may be transferred to aid
31 to localities. The amount appropriated herein shall include any
32 moneys credited to the reemployment service fund, created pursuant
33 to chapter 589 of the laws of 1998, as costs are incurred for allow- 
34 able services pursuant to chapter 589 of the laws of 1998.
35 Notwithstanding section 581-b of the labor law, or any other provision
36 of law to the contrary, when annual contributions paid into the
37 reemployment services fund by all eligible employers exceed
38 $35,000,000, excess contributions may be used for services and
39 expenses of the unemployment insurance systems modernization
40 project, for services and expenses of administering the unemployment
41 insurance program, and for workforce development and employment and
42 training programs. Services and expenses for workforce development
43 shall be administered in consultation with the state workforce
44 investment board established in article 24-A of the labor law and
45 state agencies responsible for administration of workforce develop-
46 ment programs. The amounts appropriated herein may be suballocated,
47 transferred or otherwise made available to any other state depart-
48 ment, agency or public authority (34218).
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 49,368,000 ............ (re. $34,959,000)
2 Nonpersonal service (57050) ... 97,420,000 ............ (re. $92,927,000)
3 Fringe benefits (60090) ... 32,109,000 ............. (re. $23,016,000)
4 Indirect costs (58850) ... 1,382,000 ............... (re. $1,067,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

5 Personal service (50000) ... 31,744,000 ............. (re. $7,515,000)
6 Nonpersonal service (57050) ... 47,412,000 ............ (re. $19,692,000)
7 Fringe benefits (60090) ... 18,554,000 .............. (re. $3,608,000)
8 Indirect costs (58850) ... 749,000 .................... (re. $108,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 37,787,000 ............ (re. $29,781,000)
2 Nonpersonal service (57050) ... 36,594,000 ........ (re. $18,163,000)
3 Fringe benefits (60090) ... 23,035,000 ............. (re. $18,414,000)
4 Indirect costs (58850) ... 1,043,000 .................. (re. $853,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

Nonpersonal service (57050) ... 36,594,000 ........ (re. $12,733,000)
Fringe benefits (60090) ... 23,035,000 ............. (re. $217,000)
Indirect costs (58850) ... 1,043,000 .................. (re. $12,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the unemployment insurance renovation
fund. The amount appropriated herein shall include any funds credit-
ed to the unemployment insurance renovation sub fund as costs are
incurred (34218).

Nonpersonal service (57050) ... 2,250,000 ........... (re. $2,110,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2022:
For payments related to the planning, development and establishmet of
a new statewide contact center within the department of tax and
finance, the office of children and family services and the depart-
ment of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the
purpose of planning, developing and/or implementing the consol-
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

idation of administration, business services, procurement, informa-
tion technology and/or other functions shared among agencies to
improve the efficiency and effectiveness of government operations,
the amounts appropriated herein may be (i) interchanged without
limit, (ii) transferred between any other state operations appropri-
ations within this agency or to any other state operations appropri-
ations of any state department, agency or public authority, and/or
(iii) suballocated to any state department, agency or public author-
ity with the approval of the director of the budget who shall file
such approval with the department of audit and control and copies
thereof with the chairman of the senate finance committee and the
chairman of the assembly ways and means committee.

Personal service—regular (50100) ... 6,528,000 ..... (re. $5,692,000)
Temporary service (50200) ... 200,000 ................. (re. $182,000)
Holiday/overtime compensation (50300) ... 200,000 ..... (re. $199,000)
Supplies and materials (57000) ... 41,000 .............. (re. $38,000)
Travel (54000) ... 8,000 ................................ (re. $7,000)
Contractual services (51000) ... 1,537,000 .......... (re. $1,340,000)
Equipment (56000) ... 68,000 ........................... (re. $66,000)
Fringe benefits (60000) ... 4,563,000 ............... (re. $4,046,000)
Indirect costs (58800) ... 195,000 .................... (re. $170,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2022:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 18,095,000 ............. (re. $14,261,000)
Nonpersonal service (57050) ... 11,619,000 .......... (re. $9,672,000)
Fringe benefits (60090) ... 11,769,000 .............. (re. $9,361,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 3,279,000 ............... (re. $608,000)
Nonpersonal service (57050) ... 17,260,000 .......... (re. $16,815,000)
Fringe benefits (60090) ... 2,133,000 ................. (re. $431,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,242,000)
Nonpersonal service (57050) ... 15,049,000 ......... (re. $14,708,000)
Fringe benefits (60090) ... 1,951,000 ............... (re. $1,480,000)

By chapter 50, section 1, of the laws of 2021:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 13,100,000 ............ (re. $943,000)
Nonpersonal service (57050) ... 12,465,000 .......... (re. $5,015,000)
Fringe benefits (60090) ... 7,560,000 ................. (re. $918,000)
DEPARTMENT OF LABOR

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For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 3,499,000 ............... (re. $860,000)
Nonpersonal service (57050) ... 7,474,000 ........... (re. $6,651,000)
Fringe benefits (60090) ... 2,019,000 ............... (re. $380,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ................ (re. $594,000)
Nonpersonal service (57050) ... 15,269,000 .......... (re. $9,898,000)
Fringe benefits (60090) ... 1,731,000 ................ (re. $734,000)

By chapter 50, section 1, of the laws of 2020:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 13,100,000 ............. (re. $2,401,000)
Nonpersonal service (57050) ... 12,465,000 .......... (re. $5,028,000)
Fringe benefits (60090) ... 7,560,000 ............... (re. $310,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 3,499,000 .............. (re. $2,819,000)
Nonpersonal service (57050) ... 7,474,000 ........... (re. $3,049,000)
Fringe benefits (60090) ... 2,019,000 ............... (re. $1,624,000)
DEPARTMENT OF LABOR

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For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,976,000)
Nonpersonal service (57050) ... 15,269,000 ........... (re. $11,267,000)
Fringe benefits (60090) ... 1,731,000 ............... (re. $1,717,000)

By chapter 50, section 1, of the laws of 2019:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,629,000 ............... (re. $1,267,000)
Nonpersonal service (57050) ... 16,030,000 .......... (re. $5,561,000)
Fringe benefits (60090) ... 3,431,000 ................. (re. $767,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 ............... (re. $349,000)
Nonpersonal service (57050) ... 9,176,000 ........... (re. $3,853,000)
Fringe benefits (60090) ... 5,258,000 ................. (re. $251,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,906,000)
Nonpersonal service (57050) ... 15,171,000 ........... (re. $15,158,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 1,829,000 ............... (re. $1,772,000)
2 Special Revenue Funds - Other
3 Unemployment Insurance Interest and Penalty Fund
4 Unemployment Insurance Interest and Penalty Account - 23601

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the department of labor employment and training programs (34222).

5 Personal service--regular (50100) ... 2,524,000 ..... (re. $2,391,000)
6 Temporary service (50200) ... 3,000 ..................... (re. $3,000)
7 Holiday/overtime compensation (50300) ... 3,000 ........ (re. $3,000)
8 Supplies and materials (57000) ... 92,000 .............. (re. $85,000)
9 Travel (54000) ... 21,000 .............................. (re. $21,000)
10 Contractual services (51000) ... 688,000 .............. (re. $683,000)
11 Equipment (56000) ... 50,000 ........................... (re. $46,000)
12 Fringe benefits (60000) ... 1,667,000 ............... (re. $1,582,000)
13 Indirect costs (58800) ... 72,000 ........................ (re. $68,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the department of labor employment and training programs (34222).

17 Personal service--regular (50100) ... 2,255,000 ..... (re. $2,149,000)
18 Supplies and materials (57000) ... 89,000 .............. (re. $80,000)
19 Travel (54000) ... 20,000 .............................. (re. $20,000)
20 Contractual services (51000) ... 665,000 .............. (re. $658,000)
21 Equipment (56000) ... 49,000 ........................... (re. $32,000)
22 Fringe benefits (60000) ... 1,411,000 ............... (re. $1,352,000)
23 Indirect costs (58800) ... 78,000 ........................ (re. $61,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of labor employment and training programs (34222).

27 Personal service--regular (50100) ... 2,255,000 ..... (re. $1,954,000)
28 Supplies and materials (57000) ... 89,000 .............. (re. $69,000)
29 Travel (54000) ... 20,000 .............................. (re. $20,000)
30 Contractual services (51000) ... 665,000 .............. (re. $377,000)
31 Equipment (56000) ... 49,000 ........................... (re. $45,000)
32 Fringe benefits (60000) ... 1,411,000 ............... (re. $1,229,000)
33 Indirect costs (58800) ... 78,000 ........................ (re. $56,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of labor employment and training programs (34222).

37 Personal service--regular (50100) ... 2,255,000 ..... (re. $1,921,000)
38 Supplies and materials (57000) ... 89,000 .............. (re. $67,000)
39 Travel (54000) ... 20,000 .............................. (re. $18,000)
40 Contractual services (51000) ... 636,000 .............. (re. $576,000)
41 Equipment (56000) ... 49,000 ........................... (re. $46,000)
42 Fringe benefits (60000) ... 1,444,000 ............... (re. $1,205,000)
43 Indirect costs (58800) ... 74,000 ........................ (re. $54,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 LABOR STANDARDS PROGRAM

2 Special Revenue Funds - Other
3 Child Performer Protection Fund
4 DOL-Child Performer Protection Account - 20401

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to labor standards program enforce-
7 ment activities (34788).
8 Personal service--regular (50100) ... 397,000 ........... (re. $293,000)
9 Supplies and materials (57000) ... 15,000 ................ (re. $13,000)
10 Travel (54000) ... 2,000 ............................ (re. $2,000)
11 Contractual services (51000) ... 77,000 ............... (re. $72,000)
12 Equipment (56000) ... 5,000 ........................... (re. $5,000)
13 Fringe benefits (60000) ... 263,000 .................... (re. $197,000)
14 Indirect costs (58800) ... 12,000 ..................... (re. $9,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to labor standards program enforce-
ment activities (34788).
18 Personal service--regular (50100) ... 366,000 ........... (re. $136,000)
19 Supplies and materials (57000) ... 15,000 ................ (re. $12,000)
20 Contractual services (51000) ... 54,000 ................ (re. $34,000)
21 Equipment (56000) ... 5,000 ........................... (re. $5,000)
22 Fringe benefits (60000) ... 230,000 .................... (re. $89,000)
23 Indirect costs (58800) ... 13,000 ..................... (re. $5,000)

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to labor standards program enforce-
ment activities (34788).
30 Personal service--regular (50100) ... 8,910,000 ...... (re. $8,910,000)
31 Supplies and materials (57000) ... 17,000 ................ (re. $17,000)
32 Travel (54000) ... 26,000 ............................ (re. $26,000)
33 Contractual services (51000) ... 1,183,000 .......... (re. $1,157,000)
34 Equipment (56000) ... 60,000 ........................... (re. $60,000)
35 Fringe benefits (60000) ... 5,870,000 ................ (re. $5,870,000)
36 Indirect costs (58800) ... 252,000 .................... (re. $252,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to labor standards program enforce-
ment activities (34788).
40 Personal service--regular (50100) ... 6,948,000 ...... (re. $4,213,000)
41 Travel (54000) ... 5,000 .............................. (re. $5,000)
42 Contractual services (51000) ... 1,099,000 .......... (re. $1,043,000)
43 Equipment (56000) ... 50,000 ........................... (re. $38,000)
44 Fringe benefits (60000) ... 4,337,000 ................ (re. $2,608,000)
45 Indirect costs (58800) ... 239,000 .................... (re. $112,000)
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<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td></td>
</tr>
<tr>
<td>3</td>
<td>Public Work Enforcement Account - 21998</td>
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<td>4</td>
<td>By chapter 50, section 1, of the laws of 2022:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
<td>4,334,000</td>
<td>(re. $2,301,000)</td>
</tr>
<tr>
<td>7</td>
<td>Temporary service (50200)</td>
<td>9,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>8</td>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
<td>(re. $1,200)</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>72,000</td>
<td>(re. $43,000)</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
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<td>11</td>
<td>Contractual services (51000)</td>
<td>801,000</td>
<td>(re. $564,000)</td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>45,000</td>
<td>(re. $34,000)</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60000)</td>
<td>2,862,000</td>
<td>(re. $1,637,000)</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58800)</td>
<td>123,000</td>
<td>(re. $63,000)</td>
</tr>
<tr>
<td>15</td>
<td>By chapter 50, section 1, of the laws of 2021:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
<td>2,770,000</td>
<td>(re. $256,000)</td>
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<tr>
<td>18</td>
<td>Temporary service (50200)</td>
<td>35,000</td>
<td>(re. $32,000)</td>
</tr>
<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
<td>49,000</td>
<td>(re. $15,000)</td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
<td>352,000</td>
<td>(re. $112,000)</td>
</tr>
<tr>
<td>22</td>
<td>Equipment (56000)</td>
<td>30,000</td>
<td>(re. $19,000)</td>
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<tr>
<td>23</td>
<td>Fringe benefits (60000)</td>
<td>1,736,000</td>
<td>(re. $199,000)</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58800)</td>
<td>96,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Training and Education Program on Occupational Safety and Health Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>OSHA-Training and Education Account - 21251</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>By chapter 50, section 1, of the laws of 2022:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses related to labor standards program enforcement activities.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Personal service--regular (50100)</td>
<td>9,538,000</td>
<td>(re. $3,753,000)</td>
</tr>
<tr>
<td>32</td>
<td>Temporary service (50200)</td>
<td>110,000</td>
<td>(re. $98,000)</td>
</tr>
<tr>
<td>33</td>
<td>Holiday/overtime compensation (50300)</td>
<td>110,000</td>
<td>(re. $98,000)</td>
</tr>
<tr>
<td>34</td>
<td>Supplies and materials (57000)</td>
<td>216,000</td>
<td>(re. $144,000)</td>
</tr>
<tr>
<td>35</td>
<td>Travel (54000)</td>
<td>71,000</td>
<td>(re. $59,000)</td>
</tr>
<tr>
<td>36</td>
<td>Contractual services (51000)</td>
<td>1,804,000</td>
<td>(re. $1,778,000)</td>
</tr>
<tr>
<td>37</td>
<td>Equipment (56000)</td>
<td>174,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>38</td>
<td>Fringe benefits (60000)</td>
<td>6,312,000</td>
<td>(re. $2,980,000)</td>
</tr>
</tbody>
</table>
1. Indirect costs (58800) ... 271,000 ................. (re. $109,000)

2. By chapter 50, section 1, of the laws of 2021:
   3. For services and expenses related to labor standards program enforcement activities.
   4. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

   5. Personal service--regular (50100) ... 7,659,000 ........ (re. $90,000)
   6. Temporary service (50200) ... 35,000 .................. (re. $12,000)
   7. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $4,000)
   8. Supplies and materials (57000) ... 185,000 ........... (re. $75,000)
   9. Travel (54000) ... 112,000 ........................ (re. $98,000)
  10. Contractual services (51000) ... 1,447,000 .......... (re. $915,000)
  11. Equipment (56000) ... 150,000 ........................ (re. $98,000)
  12. Fringe benefits (60000) ... 4,807,000 ............. (re. $126,000)
  13. Indirect costs (58800) ... 265,000 .................... (re. $6,000)

3. By chapter 50, section 1, of the laws of 2020:
   4. For services and expenses related to labor standards program enforcement activities.
   5. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

   6. Supplies and materials (57000) ... 185,000 ............ (re. $80,000)
   7. Travel (54000) ... 112,000 .......................... (re. $104,000)
   8. Contractual services (51000) ... 1,447,000 .......... (re. $529,000)
   9. Equipment (56000) ... 150,000 ......................... (re. $24,000)

33. OCCUPATIONAL SAFETY AND HEALTH PROGRAM

34. Special Revenue Funds - Other
35. Miscellaneous Special Revenue Fund
36. DOL-Fee and Penalty Account - 21923

37. By chapter 50, section 1, of the laws of 2022:
   38. For services and expenses related to occupational safety and health program enforcement activities (34203).
   39. Personal service--regular (50100) ... 3,851,000 ..... (re. $3,851,000)
   40. Temporary service (50200) ... 24,000 ...................... (re. $24,000)
   41. Holiday/overtime compensation (50300) ... 24,000 ..... (re. $24,000)
   42. Supplies and materials (57000) ... 639,000 ................ (re. $473,000)
   43. Travel (54000) ... 639,000 ............................ (re. $519,000)
   44. Contractual services (51000) ... 1,283,000 .......... (re. $1,283,000)
   45. Equipment (56000) ... 100,000 ......................... (re. $100,000)
   46. Fringe benefits (60000) ... 2,568,000 ............... (re. $2,568,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. Indirect costs (58800) ... 110,000 .................... (re. $110,000)

2. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to occupational safety and health program enforcement activities (34203).
   Supplies and materials (57000) ... 300,000 ............ (re. $279,000)
   Travel (54000) ... 300,000 ............................ (re. $300,000)
   Contractual services (51000) ... 602,000 .............. (re. $489,000)

3. Special Revenue Funds - Other
   Training and Education Program on Occupational Safety and Health Fund
   Occupational Safety and Health Inspection Account - 21252

4. By chapter 50, section 1, of the laws of 2022:
   For services and expenses related to occupational safety and health program enforcement activities.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
   Personal service--regular (50100) ... 13,166,000 .... (re. $6,672,000)
   Temporary service (50200) ... 10,000 .................... (re. $7,000)
   Holiday/overtime compensation (50300) ... 16,000 .... (re. $3,000)
   Supplies and materials (57000) ... 123,000 ............. (re. $123,000)
   Travel (54000) ... 368,000 ............................ (re. $182,000)
   Contractual services (51000) ... 2,372,000 .......... (re. $1,767,000)
   Equipment (56000) ... 126,000 ......................... (re. $69,000)
   Fringe benefits (60000) ... 8,689,000 ............... (re. $4,754,000)
   Indirect costs (58800) ... 373,000 .................... (re. $182,000)

5. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to occupational safety and health program enforcement activities.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
   Personal service--regular (50100) ... 10,022,000 .... (re. $5,276,000)
   Holiday/overtime compensation (50300) ... 16,000 ...... (re. $16,000)
   Supplies and materials (57000) ... 100,000 ............. (re. $37,000)
   Travel (54000) ... 300,000 ............................ (re. $116,000)
   Contractual services (51000) ... 1,936,000 .......... (re. $1,198,000)
   Equipment (56000) ... 103,000 .......................... (re. $69,000)
   Fringe benefits (60000) ... 6,269,000 ............... (re. $3,373,000)
   Indirect costs (58800) ... 345,000 .................... (re. $150,000)

6. By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 1,936,000 ............ (re. $210,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 4,536,000 ..... (re. $3,448,000)
Temporary service (50200) ... 44,000 ................... (re. $33,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $10,000)
Supplies and materials (57000) ... 105,000 ............. (re. $92,000)
Travel (54000) ... 90,000 .............................. (re. $85,000)
Contractual services (51000) ... 7,104,000 .......... (re. $6,522,000)
Equipment (56000) ... 109,000 .......................... (re. $92,000)
Fringe benefits (60000) ... 3,024,000 .................... (re. $2,344,000)
Indirect costs (58800) ... 130,000 ..................... (re. $97,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,512,000 ..... (re. $1,959,000)
Temporary service (50200) ... 44,000 ................... (re. $19,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $8,000)
Supplies and materials (57000) ... 87,000 ............... (re. $58,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Travel (54000) ... 92,000 ................................ (re. $86,000)
2 Contractual services (51000) ... 6,859,000 .......... (re. $4,079,000)
3 Equipment (56000) ... 90,000 .......................... (re. $66,000)
4 Fringe benefits (60000) ... 2,227,000 ............... (re. $1,317,000)
5 Indirect costs (58800) ... 125,000 ..................... (re. $59,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

18 Personal service--regular (50100) ... 3,512,000 ...... (re. $2,124,000)
19 Temporary service (50200) ... 44,000 ................. (re. $44,000)
20 Holiday/overtime compensation (50300) ... 11,000 .... (re. $11,000)
21 Supplies and materials (57000) ... 87,000 .......... (re. $79,000)
22 Travel (54000) ... 92,000 .......................... (re. $91,000)
23 Contractual services (51000) ... 6,859,000 .......... (re. $3,591,000)
24 Equipment (56000) ... 90,000 ...................... (re. $90,000)
25 Fringe benefits (60000) ... 2,227,000 ............... (re. $1,420,000)
26 Indirect costs (58800) ... 125,000 ..................... (re. $64,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

39 Personal service--regular (50100) ... 3,490,000 ...... (re. $1,637,000)
40 Contractual services (51000) ... 6,863,000 .......... (re. $1,090,000)
41 Fringe benefits (60000) ... 2,266,000 ............... (re. $1,022,000)
42 Indirect costs (58800) ... 116,000 ..................... (re. $47,000)
For payment according to the following schedule:

### APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>154,884,000</td>
<td>0</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>50,186,000</td>
<td>50,176,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>121,965,000</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
<td>17,391,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td>344,426,000</td>
<td>50,176,000</td>
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</tbody>
</table>

### SCHEDULE

#### ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund State Purposes Account - 10050</td>
<td>23,580,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular (50100)</td>
<td>19,526,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>166,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>38,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>775,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>107,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,968,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

#### APPEALS AND OPINIONS PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the appeals and opinions program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law.
DEPARTMENT OF LAW
STATE OPERATIONS 2023-24

law, with the approval of the director of
the budget (35109).

Personal service--regular (50100) .............. 9,382,000
Temporary service (50200) ........................... 27,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ................... 439,000
Travel (54000) .................................... 20,000
Contractual services (51000) ..................... 634,000

CANNABIS MANAGEMENT PROGRAM ......................... 2,760,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
cannabis management program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.

Personal service--regular (50100) .............. 2,200,000
Contractual services (51000) ..................... 560,000

COUNSEL FOR THE STATE PROGRAM ......................... 90,016,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

Personal service--regular (50100) .............. 38,497,000
Temporary service (50200) ........................... 81,000
Holiday/overtime compensation (50300) .............. 2,000
1 Supplies and materials (57000) ..................... 1,000
2 Contractual services (51000) ...................... 3,911,000
3
4 Program account subtotal .................. 42,492,000
5
6 Special Revenue Funds - Other
7 Environmental Protection and Oil Spill Compensation Fund
8 Department of Environmental Conservation Account - 21206
9
10 For services and expenses related to the oil
11 spill program, including suballocation to
12 other state departments and agencies
13 (35110).
14
15 Personal service--regular (50100) .............. 1,564,000
16 Contractual services (51000) ...................... 50,000
17 Fringe benefits (60000) ........................ 1,048,000
18 Indirect costs (58800) ............................ 39,000
19
20 Program account subtotal ................... 2,701,000
21
22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Litigation Settlement and Civil Recovery Account - 22117
25
26 For services and expenses related to the
27 counsel for the state program.
28 Notwithstanding any law to the contrary, the
29 amounts herein appropriated may be inter-
30 changed or transferred without limit to
31 any other appropriation in any other
32 program or fund within the department of
33 law, with the approval of the director of
34 the budget (35110).
35
36 Personal service--regular (50100) .............. 1,646,000
37 Holiday/overtime compensation (50300) .............. 1,000
38 Supplies and materials (57000) ........................ 1,485,000
39 Travel (54000) ................................... 495,000
40 Contractual services (51000) .................. 22,659,000
41 Fringe benefits (60000) ........................ 1,105,000
42 Indirect costs (58800) ............................ 41,000
43
44 Program account subtotal .................. 27,432,000
45
46 Internal Service Funds
47 Agencies Internal Service Fund
48 Civil Recoveries Account - 55074
For services and expenses related to the counsel for the state program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

| Personal service--regular (50100)       | 6,482,000 |
| Contractual services (51000)            | 6,400,000 |
| Fringe benefits (60000)                 | 4,346,000 |
| Indirect costs (58800)                  | 163,000   |

Program account subtotal ............... 17,391,000

CRIMINAL INVESTIGATIONS PROGRAM ............... 15,157,000

General Fund
State Purposes Account - 10050

For services and expenses related to the criminal investigations program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).

| Personal service--regular (50100)       | 14,161,000 |
| Holiday/overtime compensation (50300)   | 620,000    |
| Supplies and materials (57000)          | 12,000     |
| Travel (54000)                          | 94,000     |
| Contractual services (51000)            | 270,000    |

CRIMINAL JUSTICE PROGRAM ..................... 19,826,000

General Fund
State Purposes Account - 10050

For services and expenses related to the criminal justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35112).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,820,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>22,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,284,000</td>
</tr>
</tbody>
</table>

Total amount available ...................... 12,198,000

For services and expenses related to the
office of special investigations (OSI)
(35118).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,454,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>36,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,117,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>478,000</td>
</tr>
</tbody>
</table>

Total amount available ...................... 6,256,000

Program account subtotal ..................... 18,454,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35112).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>146,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>334,000</td>
</tr>
</tbody>
</table>

Program account subtotal ..................... 480,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
1 Equitable Sharing-Law Justice Account - 22221

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

11 Contractual services (51000) ..................... 113,000
12 Equipment (56000) ............................. 301,000

Program account subtotal ........................ 414,000

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Equitable Sharing-Law Treasury Account - 22222

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

28 Contractual services (51000) ..................... 145,000
29 Equipment (56000) ............................. 333,000

Program account subtotal ........................ 478,000

33 DEED THEFT INTERVENTION PROGRAM .............................. 2,000,000

35 General Fund
36 State Purposes Account - 10050

For services and expenses related to the deed theft intervention program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).
law, with the approval of the director of the budget.

Personal service--regular (50100) .................. 1,000,000
Contractual services (51000) ..................... 1,000,000

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ECONOMIC JUSTICE PROGRAM ............................ 40,391,000

--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

Temporary service (50200) ......................... 161,000

Program account subtotal ....................... 161,000

--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

Personal service--regular (50100) ............. 16,215,000
Holiday/overtime compensation (50300) ........ 14,000
Supplies and materials (57000) ................. 56,000
Travel (54000) .................................. 84,000
Contractual services (51000) .................... 6,983,000
Equipment (56000) .............................. 1,911,000
Fringe benefits (60000) .......................... 10,881,000
Indirect costs (58800) ........................... 407,000

--------------
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>$36,551,000</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Real Estate Finance Account - 22154</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

| Personal service--regular (50100) | $1,345,000 |
| Holiday/overtime compensation (50300) | $10,000 |
| Supplies and materials (57000) | $8,000 |
| Contractual services (51000) | $1,365,000 |
| Equipment (56000) | $8,000 |
| Fringe benefits (60000) | $909,000 |
| Indirect costs (58800) | $34,000 |

Program account subtotal | $3,679,000 |

MEDICAID FRAUD CONTROL PROGRAM | $66,914,000 |

| Personal service (50000) | $23,601,000 |
| Nonpersonal service (57050) | $7,285,000 |
| Fringe benefits (60090) | $14,910,000 |
| Indirect costs (58850) | $4,390,000 |

| Program account subtotal | $3,679,000 |

MEDICAID FRAUD CONTROL PROGRAM | $66,914,000 |
Program account subtotal .......................... 50,186,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Fraud Seized Assets Account - 21917

For services and expenses related to the
medicaid fraud control program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35114).

Equipment (56000) ................................ 160,000

Program account subtotal ..................... 160,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recoveries and Revenue Account - 22041

For services and expenses related to the
medicaid fraud control program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35114).

Personal service--regular (50100) .............. 7,837,000
Holiday/overtime compensation (50300) ............ 30,000
Supplies and materials (57000) ................... 131,000
Travel (54000) .................................... 63,000
Contractual services (51000) ....................... 1,711,000
Equipment (56000) ................................ 363,000
Fringe benefits (60000) ........................ 4,970,000
Indirect costs (58800) .......................... 1,463,000

Program account subtotal .................. 16,568,000

REGIONAL OFFICES PROGRAM ........................... 25,453,000

General Fund
STATE OPERATIONS 2023-24

1 State Purposes Account - 10050

2 For services and expenses related to the regional offices program.
3 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
4 changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35115).

11 Personal service--regular (50100) ............. 20,117,000
12 Temporary service (50200) ..................... 760,000
13 Holiday/overtime compensation (50300) .......... 2,000
14 Supplies and materials (57000) ................ 142,000
15 Travel (54000) .................................. 100,000
16 Contractual services (51000) .............. 4,332,000
17

18 SOCIAL JUSTICE PROGRAM .......................... 47,826,000
19

20 General Fund
21 State Purposes Account - 10050

22 For services and expenses related to the social justice program.
23 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
24 changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

31 Personal service--regular (50100) ............. 8,336,000
32 Holiday/overtime compensation (50300) .......... 28,000
33 Supplies and materials (57000) ................ 55,000
34 Travel (54000) .................................. 75,000
35 Contractual services (51000) .............. 3,270,000
36 Equipment (56000) ............................. 50,000
37
38 Total amount available ...................... 11,814,000
39
40 For services and expenses related to the law enforcement misconduct investigative office (LEMIO) (35119).

43 Personal service--regular (50100) ............. 1,950,000
44 Temporary service (50200) ..................... 6,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>2 Supplies and materials (57000)</td>
<td>36,000</td>
</tr>
<tr>
<td>3 Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>4 Contractual services (51000)</td>
<td>417,000</td>
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<tr>
<td>5 Equipment (56000)</td>
<td>72,000</td>
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<td>Total amount available</td>
<td>2,510,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,324,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Other                                       |              |
| 12 Miscellaneous Special Revenue Fund                               |              |
| 13 Anti-Discrimination in Housing Account - 22254                  |              |
| For services and expenses related to the social justice program.    |              |
| The amounts appropriated herein shall be made available for         |              |
| conducting fair housing testing as outlined in section 80-a of the  |              |
| state finance law.                                                  |              |
| Contractual Services (51000)                                       | 2,000,000    |
| Program account subtotal                                             | 2,000,000    |

| Special Revenue Funds - Other                                       |              |
| 25 Miscellaneous Special Revenue Fund                               |              |
| 26 Litigation Settlement and Civil Recovery Account - 22117         |              |
| For services and expenses related to the social justice program.    |              |
| Notwithstanding any law to the contrary, the amounts herein         |              |
| appropriated may be interchanged or transferred without limit to    |              |
| any other appropriation in any other program or fund within the     |              |
| department of law, with the approval of the director of the budget  |              |
| 35 (35116).                                                        |              |
| Personal service--regular (50100)                                  | 16,385,000   |
| 37 Holiday/overtime compensation (50300)                            | 16,000       |
| 38 Supplies and materials (57000)                                   | 10,000       |
| 39 Travel (54000)                                                   | 107,000      |
| 40 Contractual services (51000)                                     | 3,576,000    |
| 41 Fringe benefits (60000)                                          | 10,996,000   |
| 42 Indirect costs (588000)                                          | 412,000      |
| Program account subtotal                                             | 31,502,000   |
DEPARTMENT OF LAW
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to grants for the investigation and
7 prosecution of medicaid fraud.
8 Notwithstanding any law to the contrary, the amounts herein appropri-
9 ated may be interchanged or transferred without limit to any other
10 appropriation in any other program or fund within the department of
11 law, with the approval of the director of the budget (35114).
12 Personal service (50000) ... 22,149,000 ............ (re. $10,613,000)
13 Nonpersonal service (57050) ... 5,810,000 ........... (re. $3,438,000)
14 Fringe benefits (60090) ... 13,702,000 .............. (re. $6,911,000)
15 Indirect costs (58850) ... 3,278,000 .............. (re. $3,111,000)

16 By chapter 50, section 1, of the laws of 2021:
17 Notwithstanding any law to the contrary, the amounts herein appropri-
18 ated may be interchanged or transferred without limit to any other
19 appropriation in any other program or fund within the department of
20 law, with the approval of the director of the budget.
21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud (35114).
23 Personal service (50000) ... 22,104,000 ............ (re. $2,140,000)
24 Nonpersonal service (57050) ... 7,149,000 ........... (re. $1,308,000)
25 Fringe benefits (60090) ... 13,017,000 .............. (re. $806,000)
26 Indirect costs (58850) ... 642,000 .................. (re. $1,000)

27 By chapter 50, section 1, of the laws of 2020:
28 Notwithstanding any law to the contrary, the amounts herein appropri-
29 ated may be interchanged or transferred without limit to any other
30 appropriation in any other program or fund within the department of
31 law, with the approval of the director of the budget.
32 For services and expenses related to grants for the investigation and
33 prosecution of medicaid fraud (35114).
34 Personal service (50000) ... 22,104,000 ............ (re. $1,441,000)
35 Nonpersonal service (57050) ... 7,149,000 ........... (re. $2,204,000)
36 Fringe benefits (60090) ... 13,017,000 .............. (re. $2,124,000)
37 Indirect costs (58850) ... 642,000 .................. (re. $1,000)

38 By chapter 50, section 1, of the laws of 2019:
39 Notwithstanding any law to the contrary, the amounts herein appropri-
40 ated may be interchanged or transferred without limit to any other
41 appropriation in any other program or fund within the department of
42 law, with the approval of the director of the budget.
43 For services and expenses related to grants for the investigation and
44 prosecution of medicaid fraud (35114).
45 Personal service (50000) ... 20,760,000 ............ (re. $1,192,000)
46 Nonpersonal service (57050) ... 7,983,000 ........... (re. $2,107,000)
47 Fringe benefits (60090) ... 12,807,000 .............. (re. $865,000)
DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 594,000 ....................... (re. $39,000)

2 By chapter 50, section 1, of the laws of 2018:
   Notwithstanding any law to the contrary, the amounts herein appropri-
   ated may be interchanged or transferred without limit to any other
   appropriation in any other program or fund within the department of
   law, with the approval of the director of the budget.
   For services and expenses related to grants for the investigation and
   prosecution of medicaid fraud (35114).
   Personal service (50000) ... 20,256,000 ................. (re. $44,000)
   Nonpersonal service (57050) ... 10,077,000 .............. (re. $3,663,000)
   Fringe benefits (60090) ... 12,729,000 .................. (re. $56,000)
   Indirect costs (58850) ... 582,000 ...................... (re. $3,000)

3 By chapter 50, section 1, of the laws of 2017:
   Notwithstanding any law to the contrary, the amounts herein appropri-
   ated may be interchanged or transferred without limit to any other
   appropriation in any other program or fund within the department of
   law, with the approval of the director of the budget.
   For services and expenses related to grants for the investigation and
   prosecution of medicaid fraud (35114).
   Personal service (50000) ... 19,695,000 .................. (re. $1,000)
   Nonpersonal service (57050) ... 10,078,000 .............. (re. $1,167,000)
   Fringe benefits (60090) ... 11,835,000 .................. (re. $1,000)
   Indirect costs (58850) ... 581,000 ...................... (re. $1,000)

4 By chapter 50, section 1, of the laws of 2016:
   Notwithstanding any law to the contrary, the amounts herein appropri-
   ated may be interchanged or transferred without limit to any other
   appropriation in any other program or fund within the department of
   law, with the approval of the director of the budget.
   For services and expenses related to grants for the investigation and
   prosecution of medicaid fraud (35114).
   Personal service (50000) ... 19,356,000 ............... (re. $2,238,000)
   Nonpersonal service (57050) ... 7,212,000 .............. (re. $129,000)
   Fringe benefits (60090) ... 11,112,000 .................. (re. $2,316,000)
   Indirect costs (58850) ... 762,000 ....................... (re. $151,000)
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

10 General Fund
11 State Purposes Account - 10050

12 Amount appropriated for the various offices
13 of the department of mental hygiene and
14 for employee fringe benefits of any other
15 state agency. The director of the budget
16 is hereby authorized to transfer this
17 appropriation to state operations and/or
18 local assistance in the office of mental
19 health, office for people with develop-
20 mental disabilities, office of addiction
21 services and supports and the justice
22 center for the protection of people with
23 special needs or to any fund from this
24 appropriation by certificate of approval.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2023-24 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (80530) .......................... 600,000,000

35
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS  2023-24

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>143,468,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,177,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>20,602,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>179,247,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| EXECUTIVE DIRECTION PROGRAM | 100,393,000 |

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the executive direction program.
17 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.
18 Up to $2,500,000 of this appropriation may be available for services and expenses associated with the review of the current system of financing and reimbursement of addiction services provided by programs financed under articles 25 and 41 of the mental hygiene law, and to make recommendations for changes designed to ensure that the financing and reimbursement system provides for the equitable reimbursement of providers of addiction services and is conducive to the provision of effective and high quality services.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

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1. Notwithstanding section 163 of the state finance law and section 142 of the economic development law, up to or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the establishment of this program, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

3. Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

4. Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information.

5. Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>$49,025,000</td>
</tr>
<tr>
<td>2 Holiday/overtime compensation (50300)</td>
<td>$36,000</td>
</tr>
<tr>
<td>3 Supplies and materials (57000)</td>
<td>$5,485,000</td>
</tr>
<tr>
<td>4 Travel (54000)</td>
<td>$578,000</td>
</tr>
<tr>
<td>5 Contractual services (51000)</td>
<td>$10,578,000</td>
</tr>
<tr>
<td>6 Equipment (56000)</td>
<td>$122,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$65,824,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>10 Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>11 Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>12 Substance Abuse Prevention and Treatment (SAPT) Account - 25147</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with administering the Substance Use</td>
<td></td>
</tr>
<tr>
<td>Prevention, Treatment and Recovery Services (SUPTRS) block grant.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision</td>
<td></td>
</tr>
<tr>
<td>of law, a portion of the funds hereby appropriated may, subject to the approval</td>
<td></td>
</tr>
<tr>
<td>of the director of the budget, be transferred to local assistance and/or any</td>
<td></td>
</tr>
<tr>
<td>appropriation of the office of addiction services and supports consistent with the terms and conditions of the SUPTRS block grant award.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>36 Personal service (50000)</td>
<td>$7,400,000</td>
</tr>
<tr>
<td>37 Nonpersonal service (57050)</td>
<td>$1,555,000</td>
</tr>
<tr>
<td>38 Fringe benefits (60090)</td>
<td>$4,577,000</td>
</tr>
<tr>
<td>39 Indirect costs (58850)</td>
<td>$435,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$13,967,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>43 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>44 Chemical Dependence Service Fund</td>
<td></td>
</tr>
<tr>
<td>45 Substance Abuse Services Fund Account - 22700</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to chemical dependence treatment and prevention activities.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

Contractual services (51000) ................... 6,500,000

Program account subtotal ..................... 6,500,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Conference and Special Projects Account - 22109

For services and expenses related to special projects.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Supplies and materials (57000) .................. 130,000

Program account subtotal ..................... 130,000

Special Revenue Funds - Other

Designated Miscellaneous Special Revenue Account

Opioid Settlement Fund Account - 23817
1 For the administration of programs and activities supported by the opioid settlement fund and in accordance with the terms of the statewide opioid settlement agreements.
2 Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the statewide opioid settlement agreements (81031).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular (50100)</td>
<td>2,575,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>17,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>172,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,554,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,773,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>81,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,172,000</td>
</tr>
</tbody>
</table>

24 Special Revenue Funds - Other
25 New York State Commercial Gaming Fund
26 Problem Gambling Services Account - 23703

27 For services and expenses of problem gambling education, prevention, recovery, and treatment services (81031).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

34 Special Revenue Funds - Other
35 NYS Drug Treatment and Education Fund
36 NYS Drug Treatment and Public Education Account - 24802

37 For services and expenses of substance use disorder treatment, prevention, recovery, and harm reduction services, including the development, implementation, and evaluation of public health education and prevention campaigns focused on the health effects and legal use of cannabis and the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS 2023-24

1 support of substance use disorder treat-
2 ment programs.

3 Personal service (50100) ......................... 400,000
4 Contractual services (51000) ..................... 912,000
5 Fringe benefits (60000) .......................... 248,000
6 Indirect costs (58800) ........................... 240,000
7
8 Program account subtotal ................... 1,800,000

9 --------------

10 INSTITUTIONAL SERVICES ............................. 78,854,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 institutional services program.
16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 transferred to local assistance and/or any
19 appropriation of the office of addiction
20 services and supports with the approval of
21 the director of the budget.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2023-24 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81038).

32 Personal service--regular (50100) ............ 59,099,000
33 Temporary service (50200) ...................... 825,000
34 Holiday/overtime compensation (50300) ...... 2,155,000
35 Supplies and materials (57000) ................. 7,178,000
36 Travel (54000) ................................... 75,000
37 Contractual services (51000) ................... 7,950,000
38 Equipment (56000) ............................... 362,000
39
40 Program account subtotal .................. 77,644,000
41

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
For services and expenses related to inter-
vention and treatment provided by the
Substance Use Prevention, Treatment and
Recovery Services (SUPTRS) block grant.
Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ered to local assistance and/or any
appropriation of the office of addiction
services and supports consistent with the
terms and conditions of the SUPTRS block
grant award (81038).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>516,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>340,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>29,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,210,000</td>
</tr>
</tbody>
</table>
1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses associated with administering the substance
7 abuse prevention and treatment (SAPT) block grant.
8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds hereby appropriated may, subject to the approval of the direc-
10 tor of the budget, be transferred to local assistance and/or any
11 appropriation of the office of addiction services and supports
12 consistent with the terms and conditions of the SAPT block grant
13 award.
14 Notwithstanding any other provision of law to the contrary, a portion
15 of this appropriation shall be available to the Research Foundation
16 for Mental Hygiene, Inc. pursuant to a contract, subject to the
17 approval of the director of the budget, to assist the office in
18 tasks related to the executive direction program (81031).
19 Personal service (50000) ... 7,400,000 .................. (re. $7,400,000)
20 Nonpersonal service (57050) ... 1,555,000 ............... (re. $1,007,000)
21 Fringe benefits (60090) ... 4,577,000 ................... (re. $4,577,000)
22 Indirect costs (58850) ... 435,000 ..................... (re. $435,000)

23 The appropriation made by chapter 50, section 1, of the laws of 2021, as
24 supplemented by transfers in accordance with section 51 of the state
25 finance law, is hereby amended and reappropriated to read:
26 For services and expenses associated with administering the substance
27 abuse prevention and treatment (SAPT) block grant.
28 Notwithstanding any inconsistent provision of law, a portion of the
29 funds hereby appropriated may, subject to the approval of the direc-
30 tor of the budget, be transferred to local assistance and/or any
31 appropriation of the office of addiction services and supports
32 consistent with the terms and conditions of the SAPT block grant
33 award (81031).
34 Nonpersonal service (57050) ..........................................
35 [1,555,000] 22,837,000 ................... (re. $19,368,000)

36 Special Revenue Funds - Other
37 Designated Miscellaneous Special Revenue Account
38 Opioid Settlement Fund Account - 23817

39 The appropriation made by chapter 50, section 1, of the laws of 2022, is
40 hereby amended and reappropriated to read:
41 For the administration of programs and activities supported by the
42 opioid settlement fund and in accordance with the terms of the
43 statewide opioid settlement agreements.
44 Notwithstanding any other provision of law to the contrary, a portion
45 of this appropriation shall be available to the Research Foundation

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DEPARTMENT OF MENTAL HYGIENE
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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 for Mental Hygiene, Inc. pursuant to a contract, subject to the
2 approval of the director of the budget, to assist the office in
tasks related to the statewide opioid settlement agreements (81031).

Supplies and materials (57000) ... 10,000 ................ (re. $10,000)
Travel (54000) ... 25,000 .............................. (re. $15,000)
Contractual services (51000) ... [100,000] 60,000 ...... (re. $40,000)
Equipment (56000) ... 5,000 ............................. (re. $5,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Account
Opioid Stewardship Account - 22239

By chapter 50, section 1, of the laws of 2022:
For the administration of programs and activities supported by the
opioid stewardship account.
Notwithstanding any other provision of law to the contrary, a portion
of this appropriation shall be available to the Research Foundation
for Mental Hygiene, Inc. pursuant to a contract, subject to the
approval of the director of the budget, to assist the office in
tasks related to the opioid stewardship account.
Contractual services (51000) ... 100,000 ............... (re. $100,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to intervention and treatment
provided by the substance abuse prevention and treatment (SAPT)
block grant.
Notwithstanding any inconsistent provision of law, a portion of the
funds hereby appropriated may, subject to the approval of the direc-
tor of the budget, be transferred to local assistance and/or any
appropriation of the office of addiction services and supports
consistent with the terms and conditions of the SAPT block grant
award (81038).
Personal service (50000) ... 516,000 .................... (re. $516,000)
Nonpersonal service (57050) ... 340,000 ................ (re. $149,000)
Fringe benefits (60090) ... 325,000 .................... (re. $325,000)
Indirect costs (58850) ... 29,000 ....................... (re. $29,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,219,380,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,513,000</td>
<td>4,693,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
<td>0</td>
</tr>
<tr>
<td>---------------------------</td>
<td>----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,252,578,000</td>
<td>4,693,000</td>
</tr>
</tbody>
</table>

SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ......................... 107,471,000

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the administration and finance program.
17 Notwithstanding any other provision of law, the money hereby appropriated may be
18 increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or
19 decreased by transfer or suballocation between these appropriated amounts and
20 appropriations of the department of health, the office of medicaid inspector general, the office for people with develop-
21 mental disabilities, the justice center for the protection of people with special needs, and the office of addiction
22 services and supports, with the approval of the director of the budget.
23 Notwithstanding any other provision of law to the contrary, any of the amounts appro-
24 priated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
25 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2023-24 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated.
9 Notwithstanding any other provision of law
10 to the contrary, a portion of this appro-
11 priation shall be available to the
12 Research Foundation for Mental Hygiene,
13 Inc. pursuant to a contract, subject to
14 the approval of the director of the budg-
15 et, to assist the office in restructuring
16 the financing of community-based mental
17 health programs (36900).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>53,807,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>772,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>236,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,140,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>868,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,820,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>710,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>87,353,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,191,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,106,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>24,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,333,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services
block grant (36982).

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124
For administration of programs to assist and transition from homelessness (PATH) grants (36981).

Personal service (50000) .........................105,000
Nonpersonal service (57050) ....................... 17,000
Fringe benefits (60090) .......................... 56,000
Indirect costs (58850) ........................... 2,000

Program account subtotal ..................... 180,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Mental Hygiene Combined Gifts and Grants Account - 20209

For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).

Supplies and materials (57000) ................. 633,000
Travel (54000) .................................. 48,000
Contractual services (51000) ..................... 610,000
Equipment (56000) ............................... 186,000

Program account subtotal ................... 1,477,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cook/Chill Account - 22057

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center. Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

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DEPARTMENT OF MENTAL HYGIENE  
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1 part of this appropriation as if fully stated (36900).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,283,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>642,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,925,000</td>
</tr>
</tbody>
</table>

Enterprise Funds

- Mental Hygiene Community Stores Account
- MH & MR Community Stores Fund Account - 50500

For services and expenses related to enterprise programs (36900).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>508,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,509,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>201,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>115,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>309,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,770,000</td>
</tr>
</tbody>
</table>

Enterprise Funds

- OMH Sheltered Workshop Fund
- Mental Health Sheltered Workshop Fund Account - 50400

For services and expenses related to enterprise programs (36900).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,243,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>123,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,213,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>257,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,836,000</td>
</tr>
</tbody>
</table>

Internal Service Funds

- Mental Hygiene Revolving Account
- Mental Hygiene Internal Service Fund Account - 55101
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
STATE OPERATIONS  2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the internal services operations for print and design (36900).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>941,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>566,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>401,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
</tbody>
</table>

Program account subtotal                                                   2,597,000

ADULT SERVICES PROGRAM                                                     1,399,920,000

For services and expenses related to the adult services program.

Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice.
in New York state and who agree to work
for a period of at least three years in
one or more hospitals or outpatient
programs that are operated by the office
of mental health and deemed to be in one
or more underserved areas, as determined
by the commissioner of mental health.
Notwithstanding paragraph (d) of subdivi-
sion 5-a, and paragraphs (d), (e), and (f)
of subdivision 10 of section 2807-m of the
public health law, all awards made by the
department of health from any of the
office of mental health funds transferred
herein shall be made consistent with the
provisions of paragraphs (a), (b) and (c)
of subdivision 10 of section 2807-m of the
public health law and may not supplant or
otherwise support the department of
health's physician's loan repayment
program.
Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
sioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate or rates for
non-psychiatric medical services, when
such non-psychiatric medical services are
provided within the office of mental
health facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36901).

Personal service--regular (50100) .......... 1,044,021,000
Temporary service (50200) ...................... 3,662,000
Holiday/overtime compensation (50300) .... 45,526,000
Supplies and materials (57000) ............... 110,678,000
Travel (54000) .................................. 2,352,000
Contractual services (51000) .................. 184,475,000
Equipment (56000) ............................. 2,556,000

-----------
<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>1,394,070,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>1,700,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>5,800,000</td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>8</td>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>1,700,000</td>
</tr>
<tr>
<td>10</td>
<td>Equipment (56000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>5,800,000</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>13</td>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>1,700,000</td>
</tr>
<tr>
<td>15</td>
<td>Equipment (56000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>5,800,000</td>
</tr>
</tbody>
</table>

**DEPARTMENT OF MENTAL HYGIENE**

**OFFICE OF MENTAL HEALTH**

**STATE OPERATIONS 2023-24**

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

For nonpersonal service expenditures of office of mental health facilities that participate in the system reform incentives (36901).
For services and expenses related to the children and youth services program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36902).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>190,993,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,410,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>9,374,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>16,688,000</td>
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<tr>
<td>Travel (54000)</td>
<td>673,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,323,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>855,000</td>
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</tbody>
</table>

FORENSIC SERVICES PROGRAM.................. 329,137,000

General Fund
For services and expenses related to the forensic services program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36903).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>258,423,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>2,396,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>29,483,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>16,935,000</td>
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<td>Travel (54000)</td>
<td>600,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>20,300,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>RESEARCH IN MENTAL ILLNESS PROGRAM</td>
<td>93,205,000</td>
</tr>
</tbody>
</table>

General Fund

State Purposes Account - 10050
For services and expenses related to the research in mental illness program. 
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>68,056,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
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<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>848,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>5,126,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>30,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>11,541,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>298,000</td>
</tr>
</tbody>
</table>

Program account subtotal 85,975,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OMH-Research Recovery Account - 22086
For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

Personal service--regular (50100) .................. 1,915,000
Contractual services (51000) .......................... 4,665,000
Fringe benefits (60000) .......................... 650,000

Program account subtotal ................... 7,230,000

SECURE TREATMENT PROGRAM .................................... 81,528,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval
of the director of the budget, the commissioner of the office of mental health
shall be authorized to reimburse medical providers at a rate up to 200 percent of
the established medicaid rate or rates for non-psychiatric medical services, when
such non-psychiatric medical services are provided within the office of mental health facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37030).

Personal service--regular (50100) ............. 63,105,000
Temporary service (50200) ...................... 1,000,000
Holiday/overtime compensation (50300) ........ 6,412,000
Supplies and materials (57000) ................. 6,679,000
Travel (54000) .................................... 69,000
Contractual services (51000) ................... 3,842,000
Equipment (56000) ............................... 421,000

Program account subtotal .................... 81,528,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2022:
6 For administration of the community services block grant (36982).
7 Personal service (50000) ... 3,191,000 ............... (re. $3,191,000)
8 Nonpersonal service (57050) ... 12,000 ................. (re. $12,000)
9 Fringe benefits (60090) ... 1,106,000 ............... (re. $1,106,000)
10 Indirect costs (58850) ... 24,000 ...................... (re. $24,000)

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2022:
15 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
16 Personal service (50000) ... 105,000 ................... (re. $105,000)
17 Nonpersonal service (57050) ... 17,000 ................. (re. $17,000)
18 Fringe benefits (60090) ... 56,000 ..................... (re. $56,000)
19 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

21 By chapter 50, section 1, of the laws of 2021:
22 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
23 Personal service (50000) ... 105,000 ................... (re. $105,000)
24 Nonpersonal service (57050) ... 17,000 ................. (re. $17,000)
25 Fringe benefits (60090) ... 56,000 ..................... (re. $56,000)
26 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,352,346,000</td>
<td>250,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
<td>2,423,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>773,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,356,875,000</td>
<td>2,673,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ................... 140,911,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1. Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

2. Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2023-24 appropriation.

3. Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident’s care and treatment, consistent with federal law and regulations.

4. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

44. Personal service--regular (50100) .............. 82,665,000
45. Temporary service (50200) ...................... 489,000
46. Holiday/overtime compensation (50300) .......... 165,000

47. Nonpersonal service, including for services and expenses of the assets for independ-
ence program and other health and human services programs (37829).

Supplies and materials (57000) .................. 2,072,000
Travel (54000) .................................... 2,268,000
Contractual services (51000) ...................... 46,195,000
Equipment (56000) ................................. 3,958,000

Program account subtotal ...................... 137,812,000

For services and expenses associated with the intellectual and developmental disabiliy ombudsman program.

Contractual Services (51000) .................... 2,000,000

Program account subtotal ..................... 2,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

For services and expenses associated with housing counseling assistance and training programs (37831).

Nonpersonal service (57050) ...................... 418,000

Program account subtotal ..................... 418,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

For services and expenses related to the administration of the federal senior companions program (37830).

Nonpersonal service (57050) ...................... 333,000
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>333,000</th>
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</thead>
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<tr>
<td>Internal Service Funds</td>
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<tr>
<td>Agencies Internal Service Fund</td>
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</tr>
<tr>
<td>OPWDD Copy Center Account - 55065</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with the office for people with developmental disabilities copy center.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>348,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>348,000</td>
</tr>
<tr>
<td>COMMUNITY SERVICES PROGRAM</td>
<td>1,707,307,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the community services program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursu-</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1. Ant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

2. Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2023-24 appropriation.

3. Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

4. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

42. Personal service—regular (50100) ............ 1,368,863,000
43. Temporary service (50200) ...................... 1,792,000
44. Holiday/overtime compensation (50300) ........ 139,999,000

45. Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

of a provider of services assessment for
the period April 1, 2023 through March 31,
2024 pursuant to section 43.04 of the
mental hygiene law (81034).

Supplies and materials (57000) ................ 77,040,000
Travel (54000) .................................. 5,656,000
Contractual services (51000) .................... 89,295,000
Equipment (56000) ............................. 24,662,000

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INSTITUTIONAL SERVICES PROGRAM ..................... 478,741,000

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General Fund
State Purposes Account - 10050

For services and expenses related to the
institutional services program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
Notwithstanding section 6908 of the educa-
tion law and any other provision of law,
rule or regulation to the contrary, direct
support staff in programs certified or
approved by the office for people with
developmental disabilities, including the
home and community based services waiver
programs that the office for people with
developmental disabilities is authorized
to administer with federal approval pursu-
ant to subdivision (c) of section 1915 of
the federal social security act, are
authorized to provide such tasks as OPWDD
may specify when performed under the
supervision, training and periodic
inspection of a registered professional
nurse and in accordance with an authorized
practitioner's ordered care.
Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is authorized to refund such moneys to the credit
of this fund for the purpose of reimbursing the 2023-24 appropriation.
Notwithstanding any other provision of law
to the contrary, and consistent with
section 33.07 of the mental hygiene law,
the directors of facilities operated by
the office for people with developmental
disabilities who act as federally-appointed representative payees and who
assume management responsibility over the
funds of a resident may continue to use
such funds for the cost of the resident's
care and treatment, consistent with feder-
al law and regulations.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

Personal service--regular (50100) ............ 343,704,000
Temporary service (50200) ...................... 1,061,000
Holiday/overtime compensation (50300) ......... 14,335,000

Nonpersonal service, including moneys for
the community services program, net of
refunds, rebates, reimbursements and cred-
its, and expenses related to the payment
of a provider of services assessment for
the period April 1, 2023 through March 31,
2024 pursuant to section 43.04 of the
mental hygiene law (81038).

Supplies and materials (57000) ............... 69,865,000
Travel (54000) .................................. 1,694,000
Contractual services (51000) .................... 32,757,000
Equipment (56000) .............................. 12,166,000

Program account subtotal .................. 475,582,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
### OPWDD Nonexpendable Trust Account - 21654

1. **For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,000</td>
</tr>
</tbody>
</table>

### Mental Health Gifts and Donations Fund

14. **Office for People With Developmental Disabilities Gifts and Donations Account - 20000**

15. *For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).*

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>498,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>498,000</td>
</tr>
</tbody>
</table>

### Mental Hygiene Community Stores Account

18. **OPWDD Community Stores Fund Account - 50500**

31. *For services and expenses of community stores located at various developmental centers. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and*
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2023-24 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (81038).

9 Personal service--regular (50100) ................. 383,000
10 Supplies and materials (57000) .................. 731,000
11
12 Program account subtotal ...................... 1,114,000
13

14 Enterprise Funds
15 OPWDD Sheltered Workshop Fund
16 Sheltered Workshop Fund OPWDD Account - 50450

17 For services and expenses including sala-
18 ries, supplies and materials of sheltered
19 workshops and vocational rehabilitation
20 work activities.
21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 transferred to local assistance and/or any
24 appropriation of the office for people
25 with developmental disabilities, with the
26 approval of the director of the budget.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2023-24 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81038).

37 Supplies and materials (57000) .................. 697,000
38 Travel (54000) .................................. 10,000
39 Contractual services (51000) .................... 796,000
40 Equipment (56000) ............................. 40,000
41
42 Program account subtotal .................... 1,543,000
43

44 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ............ 29,916,000
45

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DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 research in developmental disabilities
5 program.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 transferred to local assistance and/or any
9 appropriation of the office for people
10 with developmental disabilities, with the
11 approval of the director of the budget.
12 Notwithstanding any other provision of law
13 to the contrary, and consistent with
14 section 33.07 of the mental hygiene law,
15 the directors of facilities operated by
16 the office for people with developmental
17 disabilities who act as federally-appoint-
18 ed representative payees and who assume
19 management responsibility over the funds
20 of a resident may continue to use such
21 funds for the cost of the resident's care
22 and treatment, consistent with federal law
23 and regulations.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2023-24 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (37852).

34 Personal service--regular (50100) ............. 26,151,000
35 Holiday/overtime compensation (50300) ............ 341,000
36 Supplies and materials (57000) ................. 1,333,000
37 Travel (54000) ..................................... 6,000
38 Contractual services (51000) ................... 1,651,000
39 Equipment (56000) ................................ 163,000
40 
41 Program account subtotal .................. 29,645,000

42 Special Revenue Funds - Other
43 Combined Expendable Trust Fund
44 Autism Awareness and Research Account - 20149
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>22,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Research in Developmental Disabilities Account - 20116</td>
<td></td>
</tr>
<tr>
<td>Amount available for genetic counseling and research from external grants and contributions.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>149,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>149,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Dedicated Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Down's Syndrome Research Account - 23810</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to down's syndrome research pursuant to section</td>
<td></td>
</tr>
<tr>
<td>404-ee of the vehicle and traffic law and section 99-ee of the state finance law, as</td>
<td></td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>added by chapter 125 of the laws of 2018</td>
</tr>
<tr>
<td>2</td>
<td>(37852).</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>4</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>6</td>
<td></td>
</tr>
</tbody>
</table>
Central Coordination and Support Program

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).
Contractual services (51000) ... 250,000 ............... (re. $250,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

By chapter 50, section 1, of the laws of 2022:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445
By chapter 50, section 1, of the laws of 2022:

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

For services and expenses related to the administration of the federal senior companions program (37830).

Nonpersonal service (57050) ... 333,000 ............... (re. $333,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>93,025,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>45,080,000</td>
<td>58,777,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>11,777,000</td>
<td>3,794,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>149,882,000</td>
<td>62,571,000</td>
</tr>
</tbody>
</table>

SCHEDULE

10 ADMINISTRATION PROGRAM ........................................... 8,245,000

12 General Fund

13 State Purposes Account - 10050

14 For services and expenses related to the administration program.

16 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

26 Personal service--regular (50100) ................. 3,325,000

27 Temporary service (50200) ........................ 100,000

28 Holiday/overtime compensation (50300) ............. 28,000

29 Supplies and materials (57000) ...................... 3,790,000

30 Travel (54000) ........................................ 30,000

31 Contractual services (51000) ......................... 959,000

32 Equipment (56000) .................................. 13,000

34 MILITARY READINESS PROGRAM ................................. 60,010,000

36 General Fund

37 State Purposes Account - 10050

38 For services and expenses related to the military readiness program.

40 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,805,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,002,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>82,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,143,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>403,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>435,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>14,870,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>60,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>14,930,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

For services and expenses related to the military readiness program (38700).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>16,466,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>23,495,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,119,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>45,080,000</strong></td>
</tr>
</tbody>
</table>

SPECIAL SERVICES PROGRAM ........................................... 81,627,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

| 1 | General Fund |
| 2 | State Purposes Account - 10050 |

3 For operating expenses associated with task
4 force empire shield and other homeland
5 security activities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2023-24 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (38710).

| 16 | Temporary service (50200) ..................... 61,775,000 |
| 17 | Supplies and materials (57000) ................ 1,080,000 |
| 18 | Travel (54000) ................................ 490,000 |
| 19 | Contractual services (51000) ................ 1,816,000 |
| 20 | Equipment (56000) .............................. 500,000 |
| 21 | Total amount available ....................... 65,661,000 |

24 For operating expenses associated with the
25 New York state military museum and veter-
26 ans research center (38701).

| 27 | Supplies and materials (57000) ................ 59,000 |
| 28 | Travel (54000) .................................. 9,000 |
| 29 | Contractual services (51000) ............... 108,000 |
| 30 | Equipment (56000) ............................. 13,000 |
| 31 | Total amount available ...................... 189,000 |

34 For services and expenses related to World
35 Trade Center death and disability benefits
36 for members of New York's organized mili-
37 tia, including liabilities incurred prior
38 to April 1, 2023.

| 39 | Contractual services (51000) ................ 4,000,000 |
| 40 | Total amount available ..................... 4,000,000 |

43 Program account subtotal .................. 69,850,000

45 Special Revenue Funds - Other
Combined Expendable Trust Fund
L.M. Josephthal Account - 20123

For services and expenses related to the special services program (38701).

Supplies and materials (57000) ....................... 1,000
Contractual services (51000) ....................... 1,000
Program account subtotal ....................... 2,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Military Fund Account - 20127

For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law (38701).

Supplies and materials (57000) .................... 10,000
Contractual services (51000) ...................... 10,000
Program account subtotal ...................... 20,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Youth, Bequests and Donations Account - 20165

For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts (38701).

Supplies and materials (57000) ................... 720,000
Contractual services (51000) ...................... 180,000
Equipment (56000) ................................ 100,000
Program account subtotal ................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Armory Rental Account - 22052

For services and expenses related to the special services program (38701).
### Division of Military and Naval Affairs

**State Operations 2023-24**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>163,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>440,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>139,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>943,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>44,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,151,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>48,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>176,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,126,000</strong></td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Camp Smith Billeting Account - 22017

For services and expenses related to the special services program (38701).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>32,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>28,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>37,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>73,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>229,000</strong></td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Distance Learning Account - 22064

For services and expenses related to the special services program (38701).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Equitable Sharing-DMNA Justice Account - 22233

For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distrib-
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1. Used pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>650,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

2. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Equitable Sharing-DMNA Treasury Account - 22234

For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>650,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

3. Special Revenue Funds - Other
   Recruitment Incentive Account - 22171

For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>3,300,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,300,000</strong></td>
</tr>
</tbody>
</table>

Printed on recycled paper.
1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
5 Army - 25380

6 By chapter 50, section 1, of the laws of 2022:
7 For services and expenses related to the military readiness program
8 (38700).
9 Personal service (50000) ... 14,166,000 ............. (re. $13,634,000)
10 Nonpersonal service (57050) ... 20,495,000 .......... (re. $19,552,000)
11 Fringe benefits (60090) ... 8,119,000 ............... (re. $8,119,000)

12 By chapter 50, section 1, of the laws of 2021:
13 For services and expenses related to the military readiness program
14 (38700).
15 Personal service (50000) ... 14,166,000 ............. (re. $2,536,000)
16 Nonpersonal service (57050) ... 20,495,000 .......... (re. $4,562,000)
17 Fringe benefits (60090) ... 8,119,000 ............... (re. $474,000)

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to the military readiness program
20 (38700).
21 Personal service (50000) ... 14,166,000 ............... (re. $2,000)
22 Nonpersonal service (57050) ... 20,495,000 .......... (re. $8,882,000)
23 Fringe benefits (60090) ... 8,119,000 ............... (re. $200,000)

24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to the military readiness program
26 (38700).
27 Nonpersonal service (57050) ... 20,495,000 .......... (re. $600,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the military readiness program
31 (38700).
32 Nonpersonal service (57050) ... 20,495,000 .......... (re. $216,000)

33 SPECIAL SERVICES PROGRAM

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Recruitment Incentive Account - 22171

37 By chapter 50, section 1, of the laws of 2022:
38 For the payment of tuition benefits provided to eligible members of
39 the state's organized militia pursuant to section 669-b of the
40 education law. The moneys hereby appropriated shall be available for
41 expenses already accrued or to accrue (38701).
42 Contractual services (51000) ... 3,300,000 ............ (re. $2,550,000)
1 By chapter 50, section 1, of the laws of 2021:
2 For the payment of tuition benefits provided to eligible members of
3 the state's organized militia pursuant to section 669-b of the
4 education law. The moneys hereby appropriated shall be available for
5 expenses already accrued or to accrue (38701).
6 Contractual services (51000) ... 3,300,000 ............ (re. $1,244,000)
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>14,012,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>28,529,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>73,921,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>121,762,000</td>
</tr>
<tr>
<td></td>
<td>55,215,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM ........................................ 425,000

General Fund
State Purposes Account - 10050

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

Personal service--regular (50100) ................ 160,000
Holiday/overtime compensation (50300) .............. 5,000
Supplies and materials (57000) .................... 48,000
Travel (54000) ..................................... 1,000
Contractual services (51000) ..................... 211,000

ADMINISTRATION PROGRAM ........................................ 8,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMV Justice Account - 22229

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Internal Service Funds

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>39</td>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>40</td>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>41</td>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td>42</td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>43</td>
<td>For services and expenses in connection with</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the purchase of banking services (81001).</td>
<td></td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>5,300,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>5,300,000</td>
</tr>
<tr>
<td>3</td>
<td>Administrative Adjudication Program</td>
<td>48,787,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Administrative Adjudication Account - 22055</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service--regular (50100)</td>
<td>22,395,000</td>
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<tr>
<td>10</td>
<td>Temporary service (50200)</td>
<td>955,000</td>
</tr>
<tr>
<td>11</td>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
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<td>12</td>
<td>Supplies and materials (57000)</td>
<td>1,308,000</td>
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<tr>
<td>13</td>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>7,997,000</td>
</tr>
<tr>
<td>15</td>
<td>Equipment (56000)</td>
<td>184,000</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60000)</td>
<td>15,071,000</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58800)</td>
<td>730,000</td>
</tr>
<tr>
<td>18</td>
<td>CLEAN AIR PROGRAM</td>
<td>22,109,000</td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Mobile Source Account - 21452</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses related to developing, implementing and operating the emissions testing program.</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (81016).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,235,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>45,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>138,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>275,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>50,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,656,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>384,000</td>
</tr>
<tr>
<td>---------</td>
<td>11,577,000</td>
</tr>
</tbody>
</table>

17 COMPULSORY INSURANCE PROGRAM                     | 11,577,000 |

19 General Fund
20 State Purposes Account - 10050

21 For services and expenses related to the
22 compulsory insurance program.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2023-24 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (39008).

33 Personal service--regular (50100)                 | 9,994,000  |
34 Temporary service (50200)                        | 41,000     |
35 Holiday/overtime compensation (50300)            | 162,000    |
36 Supplies and materials (57000)                   | 630,000    |
37 Travel (54000)                                   | 25,000     |
38 Contractual services (51000)                     | 659,000    |
39 Equipment (56000)                                | 66,000     |
40 ---------                                       | 25,000     |

41 DISTINCTIVE PLATE DEVELOPMENT PROGRAM            | 25,000     |

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Distinctive Plate Development Account - 22120
For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).

Personal service--regular (50100) ....................... 15,000
Fringe benefits (60000) ............................... 9,000
Indirect costs (58800) ............................ 1,000

DMV SEIZED ASSETS PROGRAM ................................. 400,000

General Fund
State Purposes Account - 10050

For services and expenses related to the DMV seized assets program (39023).

Supplies and materials (57000) .................... 28,000
Contractual services (51000) ..................... 257,000
Equipment (56000) ................................ 115,000

GOVERNOR'S TRAFFIC SAFETY COMMITTEE ................... 28,529,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

For services and expenses related to highway safety programs (39013).

Personal service (50000) ......................... 1,450,000
Nonpersonal service (57050) ..................... 95,000
Fringe benefits (60090) .......................... 1,046,000
Indirect costs (58850) .......................... 165,000

Total amount available ......................... 2,756,000

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ......................... 9,090,000
Nonpersonal service (57050) ..................... 8,515,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>1,861,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>190,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Total amount available</td>
<td>19,656,000</td>
</tr>
<tr>
<td>5</td>
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</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>22,412,000</td>
</tr>
<tr>
<td>7</td>
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<td></td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Highway Safety Section 403 Account - 25320</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>4,959,000</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60090)</td>
<td>452,000</td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (58850)</td>
<td>81,000</td>
</tr>
<tr>
<td>17</td>
<td></td>
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</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
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<tr>
<td>20</td>
<td>MOTORCYCLE SAFETY PROGRAM</td>
<td>1,610,000</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses related to the motorcycle safety program in accordance with section 410-a of the vehicle and traffic law (39025).</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Personal service--regular (50100)</td>
<td>120,000</td>
</tr>
<tr>
<td>27</td>
<td>Supplies and materials (57000)</td>
<td>26,000</td>
</tr>
<tr>
<td>28</td>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>29</td>
<td>Contractual services (51000)</td>
<td>1,460,000</td>
</tr>
<tr>
<td>30</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>GOVERNOR'S TRAFFIC SAFETY COMMITTEE</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Highway Safety Section 402 Account - 25319</td>
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</table>

By chapter 50, section 1, of the laws of 2022:

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses related to highway safety programs (39013).</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Personal service (50000) ... 1,450,000 .................. (re. $1,430,000)</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050) ... 95,000 ........................ (re. $95,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090) ... 849,000 ........................ (re. $849,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850) ... 100,000 ........................ (re. $100,000)</td>
</tr>
<tr>
<td>9</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses related to highway safety programs (39013).</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Personal service (50000) ... 7,777,000 .................. (re. $7,750,000)</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service (57050) ... 7,285,000 ........................ (re. $7,285,000)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60090) ... 1,292,000 ........................ (re. $1,292,000)</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58850) ... 98,000 ........................ (re. $98,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses related to highway safety programs (39013).</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Personal service (50000) ... 6,159,000 .................. (re. $709,000)</td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service (57050) ... 5,770,000 ........................ (re. $532,000)</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60090) ... 1,017,000 ........................ (re. $399,000)</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58850) ... 94,000 ........................ (re. $94,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses related to highway safety programs (39013).</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Personal service (50000) ... 6,159,000 .................. (re. $399,000)</td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service (57050) ... 54,000 ........................ (re. $52,000)</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60090) ... 495,000 ........................ (re. $233,000)</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58850) ... 58,000 ........................ (re. $11,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

<table>
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<tr>
<th></th>
<th>For services and expenses related to highway safety programs (39013).</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Personal service (50000) ... 6,159,000 .................. (re. $126,000)</td>
</tr>
<tr>
<td>23</td>
<td>Nonpersonal service (57050) ... 5,770,000 ........................ (re. $3,098,000)</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits (60090) ... 1,017,000 ........................ (re. $156,000)</td>
</tr>
<tr>
<td>25</td>
<td>Indirect costs (58850) ... 94,000 ........................ (re. $48,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses related to highway safety programs (39013).</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>Personal service (50000) ... 846,000 ........................ (re. $110,000)</td>
</tr>
<tr>
<td>27</td>
<td>Nonpersonal service (57050) ... 54,000 ........................ (re. $50,000)</td>
</tr>
<tr>
<td>28</td>
<td>Fringe benefits (60090) ... 495,000 ........................ (re. $233,000)</td>
</tr>
<tr>
<td>29</td>
<td>Indirect costs (58850) ... 58,000 ........................ (re. $11,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

<table>
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<tr>
<th></th>
<th>For services and expenses related to highway safety programs (39013).</th>
</tr>
</thead>
<tbody>
<tr>
<td>30</td>
<td>Personal service (50000) ... 846,000 ........................ (re. $410,000)</td>
</tr>
<tr>
<td>31</td>
<td>Nonpersonal service (57050) ... 54,000 ........................ (re. $50,000)</td>
</tr>
<tr>
<td>32</td>
<td>Fringe benefits (60090) ... 495,000 ........................ (re. $233,000)</td>
</tr>
<tr>
<td>33</td>
<td>Indirect costs (58850) ... 58,000 ........................ (re. $11,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses related to highway safety programs (39013).</th>
</tr>
</thead>
<tbody>
<tr>
<td>34</td>
<td>Personal service (50000) ... 846,000 ........................ (re. $399,000)</td>
</tr>
<tr>
<td>35</td>
<td>Nonpersonal service (57050) ... 54,000 ........................ (re. $52,000)</td>
</tr>
<tr>
<td>36</td>
<td>Fringe benefits (60090) ... 1,017,000 ........................ (re. $156,000)</td>
</tr>
<tr>
<td>37</td>
<td>Indirect costs (58850) ... 94,000 ........................ (re. $48,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. Fringe benefits (60090) ... 495,000 ................. (re. $240,000)
2. For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
3. Personal service (50000) ... 6,159,000 ............... (re. $11,000)
4. Nonpersonal service (57050) ... 5,770,000 ............... (re. $82,000)
5. Fringe benefits (60090) ... 1,017,000 ................. (re. $1,000)
6. Indirect costs (58850) ... 94,000 ....................... (re. $1,000)

7. By chapter 50, section 1, of the laws of 2018:
   For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
8. Personal service (50000) ... 6,159,000 ............... (re. $16,000)
9. Nonpersonal service (57050) ... 5,770,000 ............... (re. $99,000)
10. Fringe benefits (60090) ... 1,017,000 ................. (re. $3,000)
11. Indirect costs (58850) ... 94,000 ....................... (re. $18,000)

12. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to highway safety programs (39013).
13. Personal service (50000) ... 846,000 .................. (re. $445,000)
14. Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
15. Fringe benefits (60090) ... 495,000 .................. (re. $226,000)
16. Indirect costs (58850) ... 58,000 ....................... (re. $11,000)

17. By chapter 50, section 1, of the laws of 2017:
   For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
18. Personal service (50000) ... 6,159,000 ............... (re. $14,000)
19. Nonpersonal service (57050) ... 5,770,000 ............... (re. $268,000)
20. Fringe benefits (60090) ... 1,017,000 ................. (re. $48,000)
21. Indirect costs (58850) ... 58,000 ....................... (re. $32,000)

22. By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to highway safety programs (39013).
23. Personal service (50000) ... 608,000 .................. (re. $158,000)
24. Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
25. Fringe benefits (60090) ... 347,000 .................. (re. $104,000)
26. Indirect costs (58850) ... 46,000 ....................... (re. $22,000)

27. By chapter 50, section 1, of the laws of 2016:
   For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
28. Personal service (50000) ... 6,083,000 .................. (re. $5,000)
29. Nonpersonal service (57050) ... 5,770,000 ............... (re. $3,000)

30. By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to highway safety programs (39013).
2 Personal service (50000) ... 608,000 .................. (re. $239,000)
3 Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
4 Fringe benefits (60090) ... 347,000 .................. (re. $86,000)
5 Indirect costs (58850) ... 46,000 ...................... (re. $32,000)

6 By chapter 50, section 1, of the laws of 2015:
7 For suballocation to other state agencies for services and expenses
8 related to highway safety programs. A portion of these funds may be
9 transferred to aid to localities (39009).
10 Personal service (50000) ... 5,989,000 ................ (re. $429,000)
11 Nonpersonal service (57050) ... 5,770,000 ............. (re. $654,000)
12 Fringe benefits (60090) ... 960,000 ................... (re. $280,000)
13 Indirect costs (58850) ... 82,000 ...................... (re. $35,000)

14 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
15 section 1, of the laws of 2019:
16 For services and expenses related to highway safety programs (39013).
17 Personal service (50000) ... 598,000 .................. (re. $187,000)
18 Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
19 Fringe benefits (60090) ... 341,000 .................. (re. $91,000)
20 Indirect costs (58850) ... 45,000 ...................... (re. $1,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Highway Safety Section 403 Account - 25320

24 By chapter 50, section 1, of the laws of 2022:
25 For suballocation to other state agencies for services and expenses
26 related to highway safety programs. A portion of these funds may be
27 transferred to aid to localities (39011).
28 Personal service (50000) ... 625,000 .................. (re. $625,000)
29 Nonpersonal service (57050) ... 4,959,000 ............. (re. $4,959,000)
30 Fringe benefits (60090) ... 367,000 .................. (re. $367,000)
31 Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

32 By chapter 50, section 1, of the laws of 2021:
33 For suballocation to other state agencies for services and expenses
34 related to highway safety programs. A portion of these funds may be
35 transferred to aid to localities (39011).
36 Personal service (50000) ... 625,000 .................. (re. $611,000)
37 Nonpersonal service (57050) ... 4,959,000 ............. (re. $4,959,000)
38 Fringe benefits (60090) ... 367,000 .................. (re. $361,000)
39 Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

40 By chapter 50, section 1, of the laws of 2020:
41 For suballocation to other state agencies for services and expenses
42 related to highway safety programs. A portion of these funds may be
43 transferred to aid to localities (39011).
44 Personal service (50000) ... 625,000 .................. (re. $605,000)
45 Nonpersonal service (57050) ... 4,959,000 ............. (re. $259,000)
46 Fringe benefits (60090) ... 367,000 .................. (re. $359,000)
By chapter 50, section 1, of the laws of 2019:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................. (re. $609,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $1,959,000)
Fringe benefits (60090) ... 367,000 ................... (re. $358,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,768,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................. (re. $246,000)
Nonpersonal service (57050) ... 4,959,000 .............. (re. $32,000)
Fringe benefits (60090) ... 367,000 .................... (re. $233,000)
Indirect costs (58850) ... 49,000 ...................... (re. $36,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................. (re. $157,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $1,503,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $40,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 573,000 .................. (re. $250,000)
Nonpersonal service (57050) ... 4,546,000 ............ (re. $32,000)
Fringe benefits (60090) ... 336,000 .................... (re. $82,000)
Indirect costs (58850) ... 45,000 ...................... (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
</tr>
</tbody>
</table>

**Schedule**

**Olympic Facilities Operations Program**

For services and expenses related to operation and maintenance of Olympic facilities (44702).

- Personal service--regular (50100) 7,125,000
- Supplies and materials (57000) 2,788,000
- Contractual services (51000) 2,540,000
- Fringe benefits (60000) 1,487,000

Program account subtotal: 13,940,000

**Special Revenue Funds - Other**

US Olympic Committee/Lake Placid Olympic Training Fund

Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

- Personal service--regular (50100) 20,000
- Supplies and materials (57000) 20,000
- Fringe benefits (60000) 10,000

Program account subtotal: 50,000

**Special Revenue Funds - Other**

US Olympic Committee/Lake Placid Olympic Training Fund

Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses associated with fulfilling a joint obligation of the endorsing municipality and the state as required by the international university sports federation under a games support contract or any other agreement requiring the state and endorsing municipality to indemnify and/or insure against losses resulting from the acts and/or conduct resulting from the games.
6 Notwithstanding any provision of law to the contrary, the olympic regional development authority shall be authorized to enter into contracts or other agreements to plan, prepare for and host the 2023 world university games to be held in Lake Placid, New York where such contracts or agreements would obligate the authority to defend, indemnify and/or insure third parties in connection with, arising out of, or relating to such games. As it relates to the 2023 world university games, the amount of any indemnity provision shall not exceed $16,000,000 (44706).

20 Contractual services (51000) ... 16,000,000 ........ (re. $16,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>173,482,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>131,247,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>41,682,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>353,694,000</td>
</tr>
</tbody>
</table>

---

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular (50100)</td>
<td>26,546,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>435,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>133,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>56,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,431,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>225,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>225,000</td>
</tr>
</tbody>
</table>

PRINTED ON RECYCLED PAPER
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60090)</td>
<td>46,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Indirect Recovery Account - 22188</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, govern-mental bodies and other entities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>48,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>498,000</td>
</tr>
<tr>
<td>HISTORIC PRESERVATION PROGRAM</td>
<td>12,989,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the historic preservation program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39901).

Personal service--regular (50100) .............. 8,781,000
Temporary service (50200) ......................... 1,588,000
Holiday/overtime compensation (50300) ............ 87,000
Supplies and materials (57000) ..................... 221,000
Travel (54000) .................................... 23,000
Contractual services (51000) ....................... 351,000
Equipment (56000) ................................ 54,000

Program account subtotal .................. 11,105,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants
for historic preservation projects includ-
ing acquisition, research, development,
education and rehabilitation of historic
sites, programs and facilities (39901).

Personal service (50000) ......................... 1,100,000
Nonpersonal service (57050) ...................... 501,000
Fringe benefits (60090) .......................... 151,000
Indirect costs (58850) ............................ 31,000

Program account subtotal ................... 1,783,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the
historic preservation program.
Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the office of parks,
recreation and historic preservation's
participation in general ratemaking
proceedings pursuant to section 65 of the
public service law or certification
proceedings pursuant to article 7 or 10 of
the public service law, shall be deemed
expenses of the department of public
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 service within the meaning of section 18-a
2 of the public service law (39901).

3 Personal service--regular (50100) ............... 58,000
4 Fringe benefits (60000) ................................ 40,000
5 Indirect costs (58800) ................................ 3,000
6 ------------
7 Program account subtotal .......................... 101,000
8 ------------

9 PARK OPERATIONS PROGRAM .................................. 260,840,000
10
11 General Fund
12 State Purposes Account - 10050
13
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (81003).

24 Personal service--regular (50100) ............. 90,055,000
25 Temporary service (50200) ....................... 21,793,000
26 Holiday/overtime compensation (50300) ........ 5,505,000
27 Supplies and materials (57000) .................. 5,437,000
28 Travel (54000) ................................... 216,000
29 Contractual services (51000) .................... 7,296,000
30 Equipment (56000) ................................ 4,644,000
31 ------------
32 Program account subtotal ....................... 134,946,000
33 ------------

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 250th Commemoration Commission Account -
37
38 For services and expenses related to New
39 York State's 250th Commemoration of the
40 founding of the United States including
41 operation and administration of the 250th
42 Commemoration Commission and suballocation
43 to other state agencies, authorities, and
44 entities to use for commemoration
45 purposes.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>173,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>119,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Patron Services Account - 22163</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>38,331,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>26,412,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,459,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,594,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>337,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>17,982,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,176,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,303,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>125,594,000</td>
</tr>
<tr>
<td>RECREATION SERVICES PROGRAM</td>
<td>51,436,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund Account - 25383</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to grants for park operations projects including</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

acquisition, research, development, education and rehabilitation of parklands,
programs and facilities (39910).

Personal service (50000) ......................... 1,500,000
Nonpersonal service (57050) ..................... 2,550,000
Fringe benefits (60090) .......................... 690,000
Indirect costs (58850) ............................ 60,000

Program account subtotal ...................... 4,800,000

----------------

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

For services and expenses related to the
federal park lands and forest grants,
including suballocation to other state
departments and agencies (39910).

Personal service (50000) .......................... 25,000
Nonpersonal service (57050) ...................... 150,000
Fringe benefits (60090) ........................... 23,000
Indirect costs (58850) ............................. 2,000

Program account subtotal ..................... 200,000

----------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
Bayard Cutting Arboretum Fund Account - 20121

For services and expenses related to the
recreation services program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) ............... 40,000
Temporary service (50200) ........................ 10,000
Holiday/overtime compensation (50300) ........... 1,000
Supplies and materials (57000) ................... 143,000
Contractual services (51000) ..................... 274,000
Equipment (56000) ................................. 12,000
<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>512,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>OPR-Miscellaneous Gifts Account - 20104</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>612,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>219,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>206,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>77,000</td>
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<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>1,131,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Planting Fields Foundation and Friends Account - 20101</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>124,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>161,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
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</table>
# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60000)</td>
<td>96,000</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>421,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Boating Noise Level Enforcement Account - 21927</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Contractual services (51000)</td>
<td>4,500</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
<td>4,500</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>I love NY Water Account - 21930</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>41</td>
<td>Personal service--regular (50100)</td>
<td>106,000</td>
</tr>
<tr>
<td>42</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
</tr>
<tr>
<td>43</td>
<td>Travel (54000)</td>
<td>3,500</td>
</tr>
<tr>
<td>44</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>45</td>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>312,500</td>
</tr>
</tbody>
</table>

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>1,200,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>1,512,500</td>
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</tbody>
</table>

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- NYS Water Rescue Team Awareness and Research Fund Account - 22181

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35</td>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Equitable Sharing-PRK Justice Account - 22210

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2023-24 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (39910).

9 Supplies and materials (57000) .................... 50,000
10 Contractual services (51000) ...................... 50,000
11 Equipment (56000) ................................. 6,000
12 ----------------
13 Program account subtotal ..................... 106,000
14 ----------------

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Equitable Sharing-PRK Treasury Account - 22238

18 For services and expenses related to the
19 recreation services program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2023-24 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (39910).

30 Supplies and materials (57000) .................... 50,000
31 Contractual services (51000) ...................... 50,000
32 Equipment (56000) ................................. 6,000
33 ----------------
34 Program account subtotal ..................... 106,000
35 ----------------

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Seized Asset Account - 21986

39 For services and expenses related to the
40 recreation services program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2023-24 state fiscal year state operations
46 appropriation for the budget division
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Supplies and materials (57000) .................... 50,000
Contractual services (51000) ...................... 50,000
Equipment (56000) .................................. 6,000

Program account subtotal ..................... 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) ................ 229,000
Temporary service (50200) .......................... 24,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) .................... 15,000
Travel (54000) ..................................... 14,000
Contractual services (51000) ...................... 55,000
Equipment (56000) .................................. 31,000
Fringe benefits (60000) ............................ 150,000
Indirect costs (58800) .............................. 7,000

Total amount available ......................... 535,000

For services and expenses related to snowmo-
bile trail development and maintenance,
including suballocation to other state
departments and agencies (39946).

Personal service--regular (50100) ................ 29,000
Supplies and materials (57000) .................... 80,000
Contractual services (51000) ...................... 40,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1 Equipment (56000) ................................ 120,000
2 Fringe benefits (60000) ......................... 31,000
3 Total amount available .......................... 300,000
4 Program account subtotal ........................ 835,000
5
6 Enterprise Funds
7 Agencies Enterprise Fund
8 Golf Account - 50332
9
10 For services and expenses relating to the
11 office of parks, recreation and historic
12 preservation's golf courses.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, and the IT Interchange
16 and Transfer Authority as defined in the
17 2023-24 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (39910).
23
24 Personal service--regular (50100) .............. 8,682,000
25 Temporary service (50200) ...................... 2,000,000
26 Holiday/overtime compensation (50300) ........ 500,000
27 Supplies and materials (57000) .................. 5,800,000
28 Travel (54000) .................................. 500,000
29 Contractual services (51000) .................... 10,000,000
30 Equipment (56000) ................................ 2,000,000
31 Fringe benefits (60000) ......................... 100,000
32 Indirect costs (58800) ........................... 100,000
33 Total amount available ........................ 29,682,000
34
35 For services and expenses related to the
36 office of parks, recreation and historic
37 preservation's golf courses and mainte-
38 nance in accordance with a plan to be
39 approved by the director of the budget.
40 Notwithstanding any other provision of law,
41 the director of the budget is hereby
42 authorized to transfer any or all of this
43 appropriation to any capital projects fund
44 (39945).
45
46 Contractual services (51000) .................... 1,000,000
47

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### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>30,682,000</th>
</tr>
</thead>
</table>

**Enterprise Funds**

**Agencies Enterprise Fund**

**Retail Sales Account - 50331**

For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>800,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>150,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,500,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>50,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>11,000,000</th>
</tr>
</thead>
</table>
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to the administration program
7 (81001).
8 Personal service (50000) ... 225,000 .................. (re. $225,000)
9 Nonpersonal service (57050) ... 225,000 .................. (re. $225,000)
10 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
11 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

12 By chapter 50, section 1, of the laws of 2021:
13 For services and expenses related to the administration program
14 (81001).
15 Personal service (50000) ... 180,000 .................. (re. $180,000)
16 Nonpersonal service (57050) ... 270,000 ............... (re. $270,000)
17 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
18 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to the administration program
21 (81001).
22 Personal service (50000) ... 100,000 ................... (re. $75,000)
23 Nonpersonal service (57050) ... 350,000 ............... (re. $205,000)
24 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
25 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to the administration program
28 (81001).
29 Personal service (50000) ... 100,000 ................... (re. $50,000)
30 Nonpersonal service (57050) ... 350,000 ............... (re. $235,000)
31 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
32 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

33 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
34 For services and expenses related to the administration program
35 (81001).
36 Personal service (50000) ... 100,000 ................... (re. $42,000)
37 Nonpersonal service (57050) ... 350,000 ............... (re. $235,000)
38 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
39 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

40 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
41 For services and expenses related to the administration program
42 (81001).
43 Personal service (50000) ... 100,000 ................... (re. $42,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1 Nonpersonal service (57050) ... 350,000 ............... (re. $247,000)
2 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
3 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Federal Indirect Recovery Account - 22188

7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to the administration of special
9 revenue funds - other, special revenue funds - federal and internal
10 service funds and for services provided to other state agencies,
11 governmental bodies and other entities.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2022-23 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (81001).
18 Personal service--regular (50100) ... 48,000 ........... (re. $48,000)
19 Temporary service (50200) ... 25,000 ................ (re. $25,000)
20 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
21 Travel (54000) ... 30,000 .............................. (re. $30,000)
22 Contractual services (51000) ... 170,000 ................ (re. $170,000)
23 Equipment (56000) ... 100,000 ......................... (re. $100,000)
24 Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
25 Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

26 By chapter 50, section 1, of the laws of 2021:
27 For services and expenses related to the administration of special
28 revenue funds - other, special revenue funds - federal and internal
29 service funds and for services provided to other state agencies,
30 governmental bodies and other entities.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (81001).
37 Personal service--regular (50100) ... 48,000 ........... (re. $48,000)
38 Temporary service (50200) ... 25,000 ................ (re. $25,000)
39 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
40 Travel (54000) ... 30,000 .............................. (re. $30,000)
41 Contractual services (51000) ... 170,000 ................ (re. $170,000)
42 Equipment (56000) ... 100,000 ......................... (re. $100,000)
43 Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
44 Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

45 By chapter 50, section 1, of the laws of 2020:
46 For services and expenses related to the administration of special
47 revenue funds - other, special revenue funds - federal and internal
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Temporary service (50200) ... 25,000 .................. (re. $25,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 30,000 .......................... (re. $30,000)
Contractual services (51000) ... 170,000 ................ (re. $170,000)
Equipment (56000) ... 100,000 ........................ (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Temporary service (50200) ... 25,000 .................. (re. $25,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 30,000 .......................... (re. $30,000)
Contractual services (51000) ... 170,000 ................ (re. $170,000)
Equipment (56000) ... 100,000 ........................ (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Temporary service (50200) ... 25,000 .................. (re. $25,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 30,000 .......................... (re. $30,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 170,000 ............... (re. $18,000)
2 Equipment (56000) ... 100,000 ......................... (re. $100,000)
3 Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
4 Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

5 By chapter 50, section 1, of the laws of 2017:
6 For services and expenses related to the administration of special
7 revenue funds - other, special revenue funds - federal and internal
8 service funds and for services provided to other state agencies,
9 governmental bodies and other entities.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2017-18 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (81001).
16 Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
17 Temporary service (50200) ... 25,000 .................... (re. $25,000)
18 Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
19 Travel (54000) ... 30,000 .............................. (re. $30,000)
20 Contractual services (51000) ... 170,000 .............. (re. $170,000)
21 Equipment (56000) ... 100,000 ......................... (re. $100,000)
22 Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
23 Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

24 HISTORIC PRESERVATION PROGRAM

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Federal Operating Grants Fund Account - 25462

28 By chapter 50, section 1, of the laws of 2022:
29 For services and expenses related to grants for historic preservation
30 projects including acquisition, research, development, education and
31 rehabilitation of historic sites, programs and facilities (39901).
32 Personal service (50000) ... 1,100,000 ............... (re. $1,066,000)
33 Nonpersonal service (57050) ... 501,000 ................ (re. $501,000)
34 Fringe benefits (60090) ... 151,000 ................... (re. $151,000)
35 Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

36 By chapter 50, section 1, of the laws of 2021:
37 For services and expenses related to grants for historic preservation
38 projects including acquisition, research, development, education and
39 rehabilitation of historic sites, programs and facilities (39901).
40 Personal service (50000) ... 1,100,000 ............... (re. $139,000)
41 Nonpersonal service (57050) ... 501,000 ................ (re. $354,000)
42 Fringe benefits (60090) ... 151,000 ................... (re. $151,000)
43 Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

44 By chapter 50, section 1, of the laws of 2020:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
2 Nonpersonal service (57050) ... 601,000 ............... (re. $181,000)
3 Fringe benefits (60090) ... 151,000 ............... (re. $151,000)
4 Indirect costs (58850) ... 31,000 ............... (re. $31,000)

7 PARK OPERATIONS PROGRAM

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Patron Services Account - 22163

11 By chapter 50, section 1, of the laws of 2022:
12 For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.
13 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
14 Personal service--regular (50100) ... 24,166,000 ... (re. $21,697,000)
15 Temporary service (50200) ... 26,412,000 ............ (re. $9,699,000)
16 Holiday/overtime compensation (50300) ... 1,459,000 ... (re. $531,000)
17 Supplies and materials (57000) ... 27,094,000 ...... (re. $4,173,000)
18 Travel (54000) ... 337,000 ............................ (re. $110,000)
19 Contractual services (51000) ... 16,482,000 ........ (re. $11,976,000)
20 Equipment (56000) ... 6,276,000 ............................ (re. $5,303,000)
21 Fringe benefits (60000) ... 5,303,000 ............................ (re. $2,397,000)

22 By chapter 50, section 1, of the laws of 2021:
23 For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.
24 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
25 Personal service--regular (50100) ... 13,440,000 .... (re. $5,188,000)
26 Temporary service (50200) ... 19,500,000 ............ (re. $1,767,000)
27 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $200,000)
28 Supplies and materials (57000) ... 25,094,000 ........ (re. $4,173,000)
| 1 | Travel (54000) ... 337,000 .......................... (re. $245,000) |
| 2 | Contractual services (51000) ... 14,616,000 ......... (re. $8,179,000) |
| 3 | Equipment (56000) ... 5,075,000 ..................... (re. $2,989,000) |
| 4 | Fringe benefits (60000) ... 4,063,000 ................ (re. $1,751,000) |

5 **RECREATION SERVICES PROGRAM**

6 Special Revenue Funds - Federal

7 Federal Miscellaneous Operating Grants Fund

8 Federal Operating Grants Fund Account - 25383

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

11 Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)

12 Nonpersonal service (57050) ... 2,550,000 ............ (re. $2,550,000)

13 Fringe benefits (60090) ... 690,000 ................... (re. $690,000)

14 Indirect costs (58850) ... 60,000 .......................... (re. $60,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

19 Personal service (50000) ... 1,500,000 .............. (re. $896,000)

20 Nonpersonal service (57050) ... 2,550,000 ............ (re. $2,541,000)

21 Fringe benefits (60090) ... 690,000 ................... (re. $690,000)

24 Indirect costs (58850) ... 60,000 .......................... (re. $60,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

27 Personal service (50000) ... 1,500,000 .............. (re. $353,000)

28 Nonpersonal service (57050) ... 2,550,000 ............ (re. $2,225,000)

29 Fringe benefits (60090) ... 690,000 ................... (re. $690,000)

32 Indirect costs (58850) ... 60,000 .......................... (re. $60,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

35 Personal service (50000) ... 1,500,000 .............. (re. $718,000)

36 Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,369,000)

37 Fringe benefits (60090) ... 690,000 ................... (re. $690,000)

40 Indirect costs (58850) ... 60,000 .......................... (re. $60,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

43 Personal service (50000) ... 1,500,000 .............. (re. $317,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<td>Fringe benefits (60090)</td>
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<td>$690,000</td>
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<td>3</td>
<td>Indirect costs (58850)</td>
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4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

6 Personal service (50000)                                                 | 1,500,000       | $128,000 |
7 Nonpersonal service (57050)                                              | 2,550,000       | $767,000 |
8 Fringe benefits (60090)                                                  | 690,000         | $690,000 |
9 Indirect costs (58850)                                                    | 60,000          | $60,000 |

10 By chapter 50, section 1, of the laws of 2015:

11 For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

12 Personal service (50000)                                                 | 1,500,000       | $235,000 |
13 Nonpersonal service (57050)                                              | 2,550,000       | $1,068,000 |
14 Fringe benefits (60090)                                                  | 750,000         | $750,000 |

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

17 Personal service (50000)                                                 | 25,000          | $25,000 |
18 Nonpersonal service (57050)                                              | 150,000         | $150,000 |
19 Fringe benefits (60090)                                                  | 23,000          | $23,000 |
20 Indirect costs (58850)                                                   | 2,000           | $2,000 |

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

23 Personal service (50000)                                                 | 25,000          | $25,000 |
24 Nonpersonal service (57050)                                              | 150,000         | $150,000 |
25 Fringe benefits (60090)                                                  | 23,000          | $23,000 |
26 Indirect costs (58850)                                                   | 2,000           | $2,000 |

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

29 Personal service (50000)                                                 | 50,000          | $50,000 |
30 Nonpersonal service (57050)                                              | 125,000         | $125,000 |
31 Fringe benefits (60090)                                                  | 23,000          | $23,000 |
32 Indirect costs (58850)                                                   | 2,000           | $2,000 |
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 I Love NY Water Account - 21930

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to the recreation services program.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2022-23 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (39910).
12 Personal service--regular (50100) ... 106,000 ............ (re. $76,000)
13 Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
14 Travel (54000) ... 3,500 ................................ (re. $3,500)
15 Contractual services (51000) ... 55,000 ............... (re. $55,000)
16 Equipment (56000) ... 4,000 .......................... (re. $4,000)
17 Fringe benefits (60000) ... 71,000 ........................ (re. $52,650)
18 Indirect costs (58800) ... 8,000 ........................... (re. $7,000)
19 For services and expenses related to boating access and maintenance in
20 accordance with a plan to be approved by the director of the budget.
21 Notwithstanding any other provision of law, the director of the
22 budget is hereby authorized to transfer any or all of this appropri-
23 ation to any capital projects fund or aid to localities (39945).
24 Contractual services (51000) ... 1,200,000 ........ (re. $1,200,000)

25 By chapter 50, section 1, of the laws of 2021:
26 For services and expenses related to the recreation services program.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2021-22 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (39910).
33 Personal service--regular (50100) ... 106,000 ............ (re. $38,000)
34 Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
35 Travel (54000) ... 3,500 ................................ (re. $3,500)
36 Contractual services (51000) ... 55,000 ............... (re. $55,000)
37 Equipment (56000) ... 4,000 .......................... (re. $4,000)
38 Fringe benefits (60000) ... 71,000 ........................ (re. $55,000)
39 Indirect costs (58800) ... 8,000 ........................... (re. $6,000)
40 For services and expenses related to boating access and maintenance in
41 accordance with a plan to be approved by the director of the budget.
42 Notwithstanding any other provision of law, the director of the
43 budget is hereby authorized to transfer any or all of this appropri-
44 ation to any capital projects fund or aid to localities (39945).
45 Contractual services (51000) ... 1,200,000 ........ (re. $1,200,000)

46 By chapter 50, section 1, of the laws of 2020:
47 For services and expenses related to the recreation services program.
48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority and the IT Interchange and Trans-
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>(re. $58,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,500</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
<td>(re. $43,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>229,000</td>
<td>(re. $141,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>14,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
<td>120,000</td>
<td>(re. $118,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
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<tr>
<th>Item</th>
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<th>Revised Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>(re. $1,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>31,000</td>
<td>(re. $18,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>(re. $3,000)</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>(re. $42,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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By chapter 50, section 1, of the laws of 2017:

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<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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Enterprise Funds

Golf Account - 50332

By chapter 50, section 1, of the laws of 2022:

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<td>Personal service--regular (50100)</td>
<td>6,188,000</td>
<td>(re. $2,723,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,000,000</td>
<td>(re. $2,000,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>500,000</td>
<td>(re. $295,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,800,000</td>
<td>(re. $2,409,000)</td>
</tr>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,000,000</td>
<td>(re. $749,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
<td>(re. $2,000,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
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<td>(re. $100,000)</td>
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By chapter 50, section 1, of the laws of 2021:

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<th>Item</th>
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<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>(re. $2,000,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>(re. $295,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>5,800,000</td>
<td>(re. $2,409,000)</td>
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<td>(re. $333,000)</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
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<td>(re. $2,000,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
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<td>(re. $100,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
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<td>(re. $100,000)</td>
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By chapter 50, section 1, of the laws of 2021:

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<th>Item</th>
<th>Amount</th>
<th>Revised Amount</th>
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<td>(re. $2,000,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>500,000</td>
<td>(re. $295,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,800,000</td>
<td>(re. $2,409,000)</td>
</tr>
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<td>(re. $333,000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>(re. $749,000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td>(re. $2,000,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
</tbody>
</table>
**OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION**

**STATE OPERATIONS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Note</th>
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<tr>
<td>Holiday/overtime compensation</td>
<td>$500,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$5,800,000</td>
<td>(re. $919,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>$500,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$5,000,000</td>
<td>(re. $1,796,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>$2,000,000</td>
<td>(re. $670,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$100,000</td>
<td>(re. $100,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses relating to the office of parks, recreation and historic preservation’s golf courses.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$6,000,000</td>
<td>(re. $739,000)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$2,000,000</td>
<td>(re. $1,788,000)</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>$500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$3,800,000</td>
<td>(re. $1,144,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>$500,000</td>
<td>(re. $499,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$5,000,000</td>
<td>(re. $1,387,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>$2,000,000</td>
<td>(re. $1,387,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$100,000</td>
<td>(re. $100,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses relating to the office of parks, recreation and historic preservation’s golf courses.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>$2,000,000</td>
<td>(re. $671,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$3,800,000</td>
<td>(re. $1,147,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$3,800,000</td>
<td>(re. $463,000)</td>
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<td>$500,000</td>
<td>(re. $499,000)</td>
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<td>Contractual services</td>
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<td>(re. $432,000)</td>
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<tr>
<td>Equipment</td>
<td>$2,000,000</td>
<td>(re. $1,387,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$100,000</td>
<td>(re. $100,000)</td>
</tr>
</tbody>
</table>
## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. Enterprise Funds
2. Agencies Enterprise Fund
3. Retail Sales Account - 50331

4. By chapter 50, section 1, of the laws of 2022:
   For services and expenses relating to the office of parks, recreation and historic preservation’s retail stores.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>800,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>150,000</td>
<td>$150,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>50,000</td>
<td>$50,000</td>
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<tr>
<td>Supplies and materials</td>
<td>1,500,000</td>
<td>$1,289,000</td>
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<tr>
<td>Travel</td>
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<td>$100,000</td>
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<tr>
<td>Contractual services</td>
<td>100,000</td>
<td>$100,000</td>
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<tr>
<td>Equipment</td>
<td>200,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>50,000</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

5. By chapter 50, section 1, of the laws of 2021:
   For services and expenses relating to the office of parks, recreation and historic preservation’s retail stores.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,500,000</td>
<td>$648,000</td>
</tr>
<tr>
<td>Travel</td>
<td>100,000</td>
<td>$1,000</td>
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<tr>
<td>Contractual services</td>
<td>100,000</td>
<td>$91,000</td>
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<tr>
<td>Equipment</td>
<td>200,000</td>
<td>$200,000</td>
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<tr>
<td>Fringe benefits</td>
<td>50,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>50,000</td>
<td>$2,000</td>
</tr>
</tbody>
</table>

6. By chapter 50, section 1, of the laws of 2020:
   For services and expenses relating to the office of parks, recreation and historic preservation’s retail stores.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>800,000</td>
<td>$400,000</td>
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<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
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<td>$20,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>100,000</td>
<td>$96,000</td>
</tr>
</tbody>
</table>

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION  
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1  Equipment (56000) ... 200,000 .......................... (re. $200,000)
2  Fringe benefits (60000) ... 50,000 ...................... (re. $50,000)
3  Indirect costs (58800) ... 50,000 ....................... (re. $50,000)

4  By chapter 50, section 1, of the laws of 2019:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's retail stores.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).

13 Supplies and materials (57000) ... 500,000 .......... (re. $212,000)
14 Contractual services (51000) 100,000 ................... (re. $71,000)
15 Equipment (56000) ... 200,000 .......................... (re. $27,000)
16 Fringe benefits (60000) ... 50,000 ...................... (re. $1,000)
17 Indirect costs (58800) ... 50,000 ....................... (re. $1,000)
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,885,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>820,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,846,000</td>
</tr>
</tbody>
</table>

SCHEDULE

11 ADMINISTRATION PROGRAM ....................................... 4,846,000

13 General Fund

14 State Purposes Account - 10050

15 For services and expenses related to the administration program.

17 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

21 Personal service--regular (50100) .................. 2,573,000

28 Supplies and materials (57000) .................. 64,000

29 Travel (54000) .................................. 72,000

30 Contractual services (51000) ..................... 159,000

31 Equipment (56000) .................................. 17,000

33 Program account subtotal .................... 2,885,000

35 Special Revenue Funds - Federal

36 Federal Miscellaneous Operating Grants Fund

37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2023-24

1 and may be suballocated to other state agencies (81001).

3 Personal service (50000) ......................... 500,000
4 Nonpersonal service (57050) .................... 300,000
5 Fringe benefits (60090) ......................... 275,000
6 Indirect costs (58850) .......................... 25,000

Program account subtotal .................... 1,100,000

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Grants and Bequest Account - 20167

13 For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

17 Travel (54000) ..................................... 3,000
18 Contractual services (51000) ....................... 3,000

Program account subtotal ....................... 6,000

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Domestic Violence Training Account - 21958

25 For services and expenses related to the provision of domestic violence training. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

37 Supplies and materials (57000) ..................... 2,000
38 Travel (54000) ..................................... 5,000
39 Contractual services (51000) ...................... 28,000

Program account subtotal .................... 35,000

43 Internal Service Funds
44 Agencies Internal Service Fund
Domestic Violence Grant Account - 55067

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>700,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>820,000</td>
</tr>
</tbody>
</table>
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,750,000</td>
</tr>
</tbody>
</table>

7 SCHEDULE

8 PROSECUTORIAL CONDUCT PROGRAM ................................ 1,750,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 prosecutorial conduct program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Personal service--regular (50100) ..................... 1,300,000
25 Temporary service (50200) ................................ 50,000
26 Supplies and materials (57000) .......................... 20,000
27 Travel (54000) .......................................... 120,000
28 Contractual services (51000) ............................ 200,000
29 Equipment (56000) ..................................... 60,000
30

---

PRINTED ON RECYCLED PAPER
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>395,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>4,974,000</td>
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</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 4,974,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 4,034,000
Temporary service (50200) ........................ 324,000
Supplies and materials (57000) .................... 36,000
Travel (54000) .................................... 51,000
Contractual services (51000) ...................... 32,000
Equipment (56000) ................................ 102,000

Program account subtotal ................... 4,579,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Employment Relations Board Account - 21964

For services and expenses related to the administration program (81001).

Personal service--regular (50100) ................. 46,000
Temporary service (50200) ........................ 240,000
Supplies and materials (57000) .................... 13,000
Travel (54000) .................................... 15,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>69,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>395,000</td>
</tr>
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<td>5</td>
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</tr>
</tbody>
</table>
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,500,000</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>111,760,000</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

9 ADMINISTRATION PROGRAM ........................................... 15,080,000

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Public Service Account - 22011

14 For services and expenses of the administration program, including suballocation to the office of the inspector general.
15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

27 Personal service--regular (50100) ................. 8,456,000
28 Temporary service (50200) ........................... 28,000
29 Holiday/overtime compensation (50300) .............. 59,000
30 Supplies and materials (57000) ..................... 266,000
31 Travel (54000) .................................... 97,000
32 Contractual services (51000) ........................ 836,000
33 Equipment (56000) ................................ 177,000
34 Fringe benefits (60000) ............................ 4,922,000
35 Indirect costs (58800) ............................ 239,000

37 REGULATION OF UTILITIES PROGRAM ............................ 96,680,000

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 PSC-Pipeline Safety Grant Account - 25379
For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ......................... 3,057,000
Nonpersonal service (57050) ......................... 839,000
Fringe benefits (60090) .......................... 1,498,000
Indirect costs (58850) ........................... 106,000

--------------
Program account subtotal ................... 5,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service - regular (50100) ............... 1,705,000
Holiday/overtime compensation (50300) .......... 14,000
Supplies and materials (57000) .................. 40,000
Travel (54000) .................................. 35,000
Contractual services (51000) ...................... 94,000
Equipment (56000) ............................. 22,000
Fringe benefits (60000) ........................ 1,002,000
Indirect costs (58800) .......................... 56,000

--------------
Program account subtotal ................... 2,968,000
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (48602).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>43,353,000</td>
</tr>
<tr>
<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
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<td>Supplies and materials</td>
<td>654,000</td>
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<tr>
<td>Travel</td>
<td>565,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>13,713,000</td>
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<td>Equipment</td>
<td>268,000</td>
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<td>Fringe benefits</td>
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<tr>
<td>Indirect costs</td>
<td>1,293,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>88,212,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund

4 By chapter 50, section 1, of the laws of 2021:
5 For payment of costs pursuant to section 224-c of the public service
6 law, including but not limited to a study of the availability, reli-
7 ability, and cost of highspeed internet and broadband services in
8 New York state and the on-line publication of a detailed internet
9 access map of the state ... 1,000,000 ............. (re. $1,000,000)

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 PSC-Pipeline Safety Grant Account - 25379

13 By chapter 50, section 1, of the laws of 2022:
14 For services and expenses related to the regulation of utilities
15 program (48602).
16 Personal service (50000) ... 3,057,000 ............. (re. $3,057,000)
17 Nonpersonal service (57050) ... 839,000 ............. (re. $839,000)
18 Fringe benefits (60090) ... 1,498,000 ............. (re. $1,498,000)
19 Indirect costs (58850) ... 106,000 ................. (re. $106,000)
DEPARTMENT OF STATE
STATE OPERATIONS  2023-24
1 For payment according to the following schedule:

2
3 APPROPRIATIONS      REAPPROPRIATIONS
4 General Fund ....................... 19,937,000  186,000
5 Special Revenue Funds - Federal .... 15,052,000  37,044,005
6 Special Revenue Funds - Other ...... 105,085,000  62,329,000
7 -------------------------------------
8 All Funds ....................... 140,074,000  99,559,005
9 ---------------- ----------------
10  8,458,000
11 ADMINISTRATION PROGRAM ............................... 8,458,000
12 ----------------
13 General Fund
14 State Purposes Account - 10050
15 For services and expenses related to the administration program.
16 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
17 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority.
18 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
19 Personal service--regular (50100) .............. 3,108,000
20 Temporary service (50200) ............................ 90,000
21 Holiday/overtime compensation (50300) ............. 10,000
22 Contractual Services (51000) ........................ 5,250,000
23 ----------------
24 3,359,000
25 AUTHORITIES BUDGET OFFICE PROGRAM ........................ 3,359,000
26 ----------------
Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

Personal service--regular (50100) .............. 1,588,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) ..................... 4,000
Travel (54000) .................................... 23,000
Contractual services (51000) ..................... 214,000
Equipment (56000) ................................. 15,000
Fringe benefits (60000) ........................ 1,459,000
Indirect costs (58800) ......................... 53,000

--------
### BUSINESS AND LICENSING SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>25,719,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Travel</td>
<td>550,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>20,836,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>610,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>17,245,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,040,000</td>
</tr>
</tbody>
</table>

### CODE ENFORCEMENT PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>25,719,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Travel</td>
<td>550,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>20,836,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>610,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>17,245,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,040,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1. Personal service--regular (50100) ................ 965,000
2. Equipment (56000) ................................. 685,000
3. Fringe benefits (60000) ........................... 647,000
4. Indirect costs (58800) ............................ 30,000
5. 

6. CONSUMER PROTECTION PROGRAM ...................... 31,946,000
7. 
8. General Fund
9. State Purposes Account - 10050
10. Notwithstanding any other provision of law
11. to the contrary, the OGS Interchange and
12. Transfer Authority, and the IT Interchange
13. and Transfer Authority as defined in the
14. 2023-24 state fiscal year state operations
15. appropriation for the budget division
16. program of the division of the budget, are
17. deemed fully incorporated herein and a
18. part of this appropriation as if fully
19. stated (51042).
20. Personal service--regular (50100) .............. 1,700,000
21. 
22. Program account subtotal ...................... 1,700,000
23. 
24. Special Revenue Funds - Federal
25. Federal Miscellaneous Operating Grants Fund
26. Consumer Protection Account - 25449
27. For services and expenses related to
28. surveillance, outreach and other activi-
29. ties which enhance the protection of
30. consumers (51042).
31. Personal service (50000) ............................ 27,000
32. Nonpersonal service (57050) ....................... 6,000
33. Fringe benefits (60090) ............................ 17,000
34. Indirect costs (58850) ............................. 1,000
35. 
36. Program account subtotal ...................... 51,000
37. 
38. Special Revenue Funds - Other
39. Miscellaneous Special Revenue Fund
40. Consumer Protection Account - 22068
41. For services and expenses related to consum-
42. er protection activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>697,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>468,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,205,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Major Renewable Energy Development Account - 22251

For services and expenses of the office of renewable energy siting pursuant to section 94-c of the executive law (51285).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>750,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>750,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>10,000,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Service Account - 22011

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's major renewable energy development program pursuant to section 94-c of the executive law, shall be deemed expenses, including sub-allocation to other state departments, agencies or public authorities, of the department.
of public service within the meaning of
section 18-a of the public service law.
All or a portion of the funds appropriated
hereby may be suballocated or transferred
to any department, agency, or public
authority (51285).

Personal service--regular (50100) .............. 6,500,000
Supplies and materials (57000) .................... 750,000
Contractual services (51000) ..................... 3,400,000
Equipment (56000) ................................ 750,000
Fringe benefits (60000) .......................... 4,400,000
Indirect costs (58800) ............................ 200,000
---------
Total amount available ........................... 16,000,000

Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the activities of the
department of state's utility intervention
unit pursuant to subdivision 4 of section
94-a of the executive law, including, but
not limited to participation in general
ratemaking proceedings pursuant to section
65 of the public service law or certif-
ication proceedings pursuant to articles 7
or 10 of the public service law, shall be
deemed expenses of the department of
public service within the meaning of
section 18-a of the public service law
(51042).

Personal service--regular (50100) .............. 1,020,000
Contractual services (51000) ..................... 300,000
Fringe benefits (60000) .......................... 640,000
Indirect costs (58800) ............................ 30,000
---------
Total amount available ........................... 1,990,000

Program account subtotal ....................... 17,990,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

For the implementation of a wholesale market
consumer advocacy project to supply
comprehensive consumer advocacy in matters
pending before the New York independent
system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) .................. 1,000,000

-----------------

Program account subtotal .................. 1,000,000

-----------------

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ............ 21,111,000

General Fund
State Purposes Account - 10050

For services and expenses related to the local government and community services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51044).

Personal service--regular (50100) ............. 5,922,000

Temporary service (50200) ........................ 30,000

Holiday/overtime compensation (50300) ............. 4,000

-----------------

Program account subtotal .................. 5,956,000

-----------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

For services and expenses of administering community services block grants to community action agencies, including suballo-
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58850)</td>
<td>563,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>For services and expenses of the Appalachian grants program. The funds appropriated herein may be transferred to aid to localities (51023).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>657,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>278,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>62,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,952,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,500,000</td>
</tr>
<tr>
<td>For services and expenses of the code enforcement program (51036).</td>
<td></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

Federal Miscellaneous Operating Grants Fund

Appalachian Technical Assistance Account - 25382

Coastal Zone Management Program Account - 25449

Code Enforcement Program Account - 25416
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>2 Nonpersonal service (57050)</td>
<td>75,000</td>
</tr>
<tr>
<td>3 Fringe benefits (60090)</td>
<td>150,000</td>
</tr>
<tr>
<td>4 Indirect costs (58850)</td>
<td>75,000</td>
</tr>
<tr>
<td>5 Total amount available</td>
<td>600,000</td>
</tr>
<tr>
<td>6 For services and expenses of the codes</td>
<td></td>
</tr>
<tr>
<td>7 Program account subtotal</td>
<td>1,200,000</td>
</tr>
<tr>
<td>8 Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>9 Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>10 Local Government Federal Programs Account - 25449</td>
<td></td>
</tr>
<tr>
<td>11 For services and expenses of the local</td>
<td></td>
</tr>
<tr>
<td>12 government federal programs. The funds</td>
<td></td>
</tr>
<tr>
<td>13 appropriated herein may be transferred to</td>
<td></td>
</tr>
<tr>
<td>14 aid to localities (51037).</td>
<td></td>
</tr>
<tr>
<td>15 Total amount available</td>
<td>600,000</td>
</tr>
<tr>
<td>16 Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>17 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>18 Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>19 Local Government and Community Services</td>
<td></td>
</tr>
<tr>
<td>20 Administrative Account - 20144</td>
<td></td>
</tr>
<tr>
<td>21 For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>22 local government and community services</td>
<td></td>
</tr>
<tr>
<td>23 program (51044).</td>
<td></td>
</tr>
<tr>
<td>24 Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>25 Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>26 Contractual services (51000)</td>
<td>119,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 Program account subtotal ...................... 154,000

3 OFFICE FOR NEW AMERICANS ......................... 2,500,000

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses related to the
8 office for new Americans.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, and the IT Interchange
12 and Transfer Authority as defined in the
13 2023-24 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (51046).

19 Personal service--regular (50100) .............. 1,500,000
20 Contractual Services (51000) ................... 1,000,000

22 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ........... 155,000

24 General Fund
25 State Purposes Account - 10050

26 For services and expenses related to the
27 state of New York commission on uniform
28 state laws (51039).

29 Contractual services (51000) ..................... 135,000
30 For additional contractual services ................ 20,000

32 TUG HILL COMMISSION PROGRAM ...................... 1,218,000

34 General Fund
35 State Purposes Account - 10050

36 For services and expenses of the Tug Hill
37 commission.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, and the IT Interchange
41 and Transfer Authority as defined in the
### Personal service--regular (50100)
- **Amount:** 1,060,000

### Supplies and materials (57000)
- **Amount:** 13,000

### Travel (54000)
- **Amount:** 8,000

### Contractual services (51000)
- **Amount:** 85,000

### Equipment (56000)
- **Amount:** 2,000

---

**Program account subtotal:** 1,168,000

---

### Special Revenue Funds - Other

#### Miscellaneous Special Revenue Fund

**Tug Hill Administration Account - 22044**

**For services and expenses related to the Tug Hill commission.**

**Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).**

### Contractual services (51000)
- **Amount:** 50,000

---

**Program account subtotal:** 50,000
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 ............ (re. $137,000)
13 Travel (54000) ... 200,000 ............................. (re. $27,000)
14 Contractual services (51000) ... 100,000 .................. (re. $22,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2022:
20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2022-23 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 24,000,000 ... (re. $15,836,000)
32 Supplies and materials (57000) ... 3,000,000 ........ (re. $2,242,000)
33 Travel (54000) ... 550,000 ............................ (re. $290,000)
34 Contractual services (51000) ... 14,800,000 ........ (re. $11,879,000)
35 Equipment (56000) ... 610,000 .......................... (re. $524,000)
36 Fringe benefits (60000) ... 13,000,000 .............. (re. $8,636,000)
37 Indirect costs (58800) ... 1,040,000 ................... (re. $828,000)

38 By chapter 50, section 1, of the laws of 2021:
39 For services and expenses related to the business and licensing
40 program, including suballocation to other departments and agencies.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated.
## DEPARTMENT OF STATE

### STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

2. Personal service--regular (50100) ... 21,261,000 .... (re. $1,960,000)
3. Supplies and materials (57000) ... 2,400,000 ........... (re. $935,000)
4. Travel (54000) ... 544,000 ............................ (re. $284,000)
5. Contractual services (51000) ... 13,450,000 ......... (re. $5,055,000)
6. Equipment (56000) ... 457,000 ......................... (re. $410,000)
7. Fringe benefits (60000) ... 12,488,000 .............. (re. $489,000)
8. Indirect costs (58800) ... 705,000 ..................... (re. $151,000)

11. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
   Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).
   Personal service--regular (50100) ... 21,261,000 .... (re. $3,375,000)
   Contractual services (51000) ... 9,950,000 .......... (re. $2,361,000)
   Fringe benefits (60000) ... 12,488,000 .............. (re. $1,700,000)
   Indirect costs (58800) ... 705,000 ..................... (re. $56,000)

### CONSUMER PROTECTION PROGRAM

13. Special Revenue Funds - Other
14. Miscellaneous Special Revenue Fund
15. Wholesale Market Consumer Advocacy Account - 22206

27. By chapter 50, section 1, of the laws of 2022:
   For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
   Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

31. By chapter 50, section 1, of the laws of 2021:
   For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent...
in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $943,000)

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $941,000)

By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $384,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2022:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 5,200,000 ............ (re. $5,200,000)
Nonpersonal service (57050) ... 1,236,960 ............ (re. $1,236,960)
Fringe benefits (60090) ... 300,920 ................. (re. $300,920)
Indirect costs (58850) ... 562,120 ................... (re. $562,120)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 5,200,000 ............ (re. $3,236,000)
Nonpersonal service (57050) ... 1,236,960 ............ (re. $1,064,000)
Fringe benefits (60090) ... 300,920 ................. (re. $283,000)
Indirect costs (58850) ... 562,120 ................... (re. $283,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 3,000,000 ............ (re. $412,000)
Nonpersonal service (57050) ... 670,000 ............ (re. $250,000)
Fringe benefits (60090) ... 1,800,000 ............ (re. $359,000)
Indirect costs (58850) ... 30,000 ................. (re. $30,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ............ (re. $143,000)
Nonpersonal service (57050) ... 608,000 ............ (re. $446,000)
Fringe benefits (60090) ... 772,000 ............ (re. $99,000)
Indirect costs (58850) ... 20,000 ................. (re. $20,000)

By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
   Personal service (50000) ... 2,000,000 .................. (re. $294,000)
   Nonpersonal service (57050) ... 608,000 .................. (re. $348,000)
   Fringe benefits (60090) ... 772,000 ...................... (re. $233,000)
   Indirect costs (58850) ... 20,000 ........................ (re. $20,000)

8. By chapter 50, section 1, of the laws of 2017:
   For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
   Personal service (50000) ... 2,000,000 .................. (re. $66,000)
   Nonpersonal service (57050) ... 608,000 .................. (re. $29,000)
   Fringe benefits (60090) ... 772,000 ...................... (re. $276,000)
   Indirect costs (58850) ... 20,000 ........................ (re. $20,000)

16. Special Revenue Funds - Federal
   Appalachian Technical Assistance Account - 25382

19. By chapter 50, section 1, of the laws of 2022:
   For services and expenses of administering the appalachian regional grants program. The funds appropriated herein may be transferred to aid to localities (51023).
   Personal service (50000) ... 657,000 ...................... (re. $657,000)
   Nonpersonal service (57050) ... 278,000 .................. (re. $278,000)
   Fringe benefits (60090) ... 62,000 ........................ (re. $62,000)
   Indirect costs (58850) ... 3,000 .......................... (re. $3,000)

27. By chapter 50, section 1, of the laws of 2021:
   For services and expenses of administering the appalachian regional grants program (51023).
   Personal service (50000) ... 257,000 ...................... (re. $117,000)
   Nonpersonal service (57050) ... 78,000 ........................ (re. $73,000)
   Fringe benefits (60090) ... 62,000 ........................ (re. $43,000)
   Indirect costs (58850) ... 3,000 .......................... (re. $3,000)

34. By chapter 50, section 1, of the laws of 2020:
   For services and expenses of administering the appalachian regional grants program (51023).
   Personal service (50000) ... 257,000 ...................... (re. $66,000)
   Nonpersonal service (57050) ... 78,000 ........................ (re. $76,000)
   Fringe benefits (60090) ... 62,000 ........................ (re. $9,000)
   Indirect costs (58850) ... 3,000 .......................... (re. $3,000)

41. By chapter 50, section 1, of the laws of 2019:
   For services and expenses of administering the appalachian regional grants program (51023).
   Personal service (50000) ... 257,000 ...................... (re. $72,000)
   Nonpersonal service (57050) ... 78,000 ........................ (re. $72,000)
   Fringe benefits (60090) ... 62,000 ........................ (re. $4,000)
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 3,000 ......................... (re. $705)

2 By chapter 50, section 1, of the laws of 2018:
  3 For services and expenses of administering the appalachian regional
  4 grants program (51023).
  5 Personal service (50000) ... 257,000 .............. (re. $68,000)
  6 Nonpersonal service (57050) ... 78,000 ............ (re. $71,000)

7 By chapter 50, section 1, of the laws of 2017:
  8 For services and expenses of administering the appalachian regional
  9 grants program (51023).
 10 Personal service (50000) ... 257,000 .............. (re. $80,000)
 11 Nonpersonal service (57050) ... 78,000 ............ (re. $67,000)

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Coastal Zone Management Program Account - 25449

15 By chapter 50, section 1, of the laws of 2022:
16 For services and expenses of the coastal resources and waterfront
17 revitalization program, including suballocation to other state
18 departments and agencies (51034).
19 Personal service (50000) ... 2,952,000 ............ (re. $2,952,000)
20 Nonpersonal service (57050) ... 538,000 ............ (re. $485,000)
21 Fringe benefits (60090) ... 985,000 ............... (re. $985,000)
22 Indirect costs (58850) ... 25,000 .................. (re. $25,000)

23 By chapter 50, section 1, of the laws of 2021:
24 For services and expenses of the coastal resources and waterfront
25 revitalization program, including suballocation to other state
26 departments and agencies (51034).
27 Personal service (50000) ... 2,952,000 ............ (re. $399,000)
28 Nonpersonal service (57050) ... 538,000 ............ (re. $457,000)
29 Fringe benefits (60090) ... 985,000 ............... (re. $280,000)
30 Indirect costs (58850) ... 25,000 .................. (re. $12,000)

31 By chapter 50, section 1, of the laws of 2020:
32 For services and expenses of the coastal resources and waterfront
33 revitalization program, including suballocation to other state
34 departments and agencies (51034).
35 Personal service (50000) ... 2,952,000 ............ (re. $1,209,000)
36 Nonpersonal service (57050) ... 538,000 ............ (re. $70,000)
37 Fringe benefits (60090) ... 985,000 ............... (re. $338,000)
38 Indirect costs (58850) ... 25,000 .................. (re. $22,000)

39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses of the coastal resources and waterfront
41 revitalization program, including suballocation to other state
42 departments and agencies (51034).
43 Personal service (50000) ... 2,952,000 ............ (re. $1,290,000)
44 Nonpersonal service (57050) ... 538,000 ............ (re. $73,000)
45 Fringe benefits (60090) ... 985,000 ............... (re. $381,000)
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1  Indirect costs (58850) ... 25,000 ...................... (re. $13,000)

2  By chapter 50, section 1, of the laws of 2018:

3  For services and expenses of the coastal resources and waterfront
4  revitalization program, including suballocation to other state
5  departments and agencies (51034).
6  Personal service (50000) ... 2,952,000 .............. (re. $1,374,000)
7  Nonpersonal service (57050) ... 538,000 .............. (re. $67,000)
8  Fringe benefits (60090) ... 985,000 ................... (re. $270,000)
9  Indirect costs (58850) ... 25,000 ...................... (re. $25,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses of the coastal resources and waterfront
12 revitalization program, including suballocation to other state
13 departments and agencies (51034).
14 Personal service (50000) ... 2,952,000 .............. (re. $1,107,000)
15 Nonpersonal service (57050) ... 538,000 .............. (re. $435,000)
16 Fringe benefits (60090) ... 985,000 ................... (re. $211,000)
17 Indirect costs (58850) ... 25,000 ...................... (re. $25,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses of the coastal resources and waterfront
20 revitalization program, including suballocation to other state
21 departments and agencies (51034).
22 Personal service (50000) ... 2,252,000 .............. (re. $536,000)
23 Nonpersonal service (57050) ... 538,000 .............. (re. $120,800)
24 Fringe benefits (60090) ... 985,000 ................... (re. $184,000)
25 Indirect costs (58850) ... 25,000 ...................... (re. $500)

26 By chapter 50, section 1, of the laws of 2014:

27 For services and expenses of the coastal resources and waterfront
28 revitalization program, including suballocation to other state
29 departments and agencies (51034).
30 Personal service (50000) ... 2,252,000 .............. (re. $295,000)
31 Nonpersonal service (57050) ... 538,000 .............. (re. $20,000)
32 Fringe benefits (60090) ... 985,000 ................... (re. $275,000)
33 Indirect costs (58850) ... 25,000 ...................... (re. $22,000)

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Code Enforcement Program Account - 25416

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses of the code enforcement program (51036).
39 Personal service (50000) ... 300,000 .................. (re. $300,000)
40 Nonpersonal service (57050) ... 75,000 ............... (re. $75,000)
41 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
42 Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

43 By chapter 50, section 1, of the laws of 2021:
44 For services and expenses of the code enforcement program (51036).
45 Personal service (50000) ... 300,000 .................. (re. $300,000)
### STATE OPERATIONS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>$75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>$150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>$75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of the code enforcement program (51036).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service (50000)</td>
<td>$300,000</td>
<td>(re. $300,000)</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050)</td>
<td>$75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60090)</td>
<td>$150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58850)</td>
<td>$75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>10</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses of the code enforcement program (51036).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>$300,000</td>
<td>(re. $300,000)</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>$75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>$150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>$75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>16</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses of the code enforcement program (51036).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service (50000)</td>
<td>$300,000</td>
<td>(re. $300,000)</td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service (57050)</td>
<td>$75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60090)</td>
<td>$150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58850)</td>
<td>$75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>22</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses of the code enforcement program (51036).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service (50000)</td>
<td>$300,000</td>
<td>(re. $300,000)</td>
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<td>25</td>
<td>Nonpersonal service (57050)</td>
<td>$75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60090)</td>
<td>$150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>27</td>
<td>Indirect costs (58850)</td>
<td>$75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Local Government Federal Programs Account - 25449</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>By chapter 50, section 1, of the laws of 2022:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses of the local government federal programs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>The funds appropriated herein may be transferred to locali-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>ties (51037).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Personal service (50000)</td>
<td>$400,000</td>
<td>(re. $400,000)</td>
</tr>
<tr>
<td>36</td>
<td>Nonpersonal service (57050)</td>
<td>$527,000</td>
<td>(re. $527,000)</td>
</tr>
<tr>
<td>37</td>
<td>Fringe benefits (60090)</td>
<td>$57,000</td>
<td>(re. $57,000)</td>
</tr>
<tr>
<td>38</td>
<td>Indirect costs (58850)</td>
<td>$16,000</td>
<td>(re. $16,000)</td>
</tr>
<tr>
<td>39</td>
<td>By chapter 50, section 1, of the laws of 2021:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>For services and expenses of the local government federal programs (51037).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Personal service (50000)</td>
<td>$400,000</td>
<td>(re. $400,000)</td>
</tr>
<tr>
<td>42</td>
<td>Nonpersonal service (57050)</td>
<td>$527,000</td>
<td>(re. $527,000)</td>
</tr>
<tr>
<td>43</td>
<td>Fringe benefits (60090)</td>
<td>$57,000</td>
<td>(re. $57,000)</td>
</tr>
<tr>
<td>44</td>
<td>Indirect costs (58850)</td>
<td>$16,000</td>
<td>(re. $16,000)</td>
</tr>
</tbody>
</table>
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Local Government Federal Programs Account - 25300

4 By chapter 50, section 1, of the laws of 2019:
   For services and expenses of the local government federal programs
   (51037).
   Personal service (50000) ... 75,000 .................... (re. $75,000)
   Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
   Fringe benefits (60090) ... 38,000 .................... (re. $38,000)
   Indirect costs (58850) ... 10,000 .................... (re. $10,000)

5 By chapter 50, section 1, of the laws of 2018:
   For services and expenses of the local government federal programs
   (51037).
   Personal service (50000) ... 75,000 .................... (re. $75,000)
   Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
   Fringe benefits (60090) ... 38,000 .................... (re. $38,000)
   Indirect costs (58850) ... 10,000 .................... (re. $10,000)

6 By chapter 50, section 1, of the laws of 2017:
   For services and expenses of the local government federal programs
   (51037).
   Personal service (50000) ... 75,000 .................... (re. $75,000)
   Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
   Fringe benefits (60090) ... 38,000 .................... (re. $38,000)
   Indirect costs (58850) ... 10,000 .................... (re. $10,000)

7 TUG HILL COMMISSION PROGRAM

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Tug Hill Administration Account - 22044

11 By chapter 50, section 1, of the laws of 2022:
   For services and expenses related to the Tug Hill commission.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2022-23 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (51038).
   Contractual services (51000) ... 50,000 .................... (re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>General Fund</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>All Funds</th>
</tr>
</thead>
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<tr>
<td>Reappropriations</td>
<td>0</td>
<td>60,555,000</td>
<td>11,046,000</td>
<td>71,601,000</td>
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**SCHEDULE**

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>29,057,000</th>
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<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>27,422,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>34,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>415,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>405,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,349,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>8,000</th>
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</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>8,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**
- Miscellaneous Special Revenue Fund
- Training Academy Account - 22167

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>5,000</th>
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<tbody>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>690,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
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</table>

Program account subtotal 700,000

**Criminal Investigation Activities Program**

For services and expenses related to the criminal investigation activities program.

<table>
<thead>
<tr>
<th>Personal service - regular (50100)</th>
<th>205,747,000</th>
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</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,711,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,448,000</td>
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<tr>
<td>Travel (54000)</td>
<td>624,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,602,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,152,000</td>
</tr>
</tbody>
</table>

Program account subtotal 237,284,000

**Special Revenue Funds - Federal**
- Federal Miscellaneous Operating Grants Fund
- State Police Account - 25362

For services and expenses related to combating internet crimes against children (50122).
### STATE OPERATIONS 2023-24

#### Nonpersonal service (57050) .......................... 2,000,000

**Program account subtotal .......................... 2,000,000**

#### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Regulation of Indian Gaming Account - 22046

For services and expenses related to the criminal investigation activities program (50112).

#### Personal service--regular (50100) ............ 5,442,000

- Holiday/overtime compensation (50300) ............ 118,000
- Supplies and materials (57000) ................... 400,000
- Travel (54000) .................................... 62,000
- Contractual services (51000) ..................... 517,000
- Equipment (56000) ................................ 335,000
- Fringe benefits (60000) ........................ 3,573,000
- Indirect costs (58800) ........................... 392,000

**Program account subtotal .................. 10,839,000**

#### PATROL ACTIVITIES PROGRAM .......................... 651,375,000

- General Fund
  - State Purposes Account - 10050

For services and expenses related to the patrol activities program.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

#### Personal service--regular (50100) .......... 473,173,000

- Holiday/overtime compensation (50300) ......... 44,121,000
- Supplies and materials (57000) ................... 7,961,000
- Travel (54000) .................................... 3,527,000
- Contractual services (51000) ................... 6,102,000
- Equipment (56000) ................................ 656,000

**Total amount available ..................... 535,540,000**

For services and expenses of security services for the legislative office building (50130).
### Division of State Police

#### State Operations 2023-24

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>2</td>
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</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Motor Carrier Safety Assistance Program Account - 25316</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to commercial vehicle safety enforcement</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>and other activities (50113).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>20,715,000</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>4,630,000</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
<td>3,255,000</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>28,600,000</td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>New York State Thruway Authority Account - 21905</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses for policing the thruway.</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
<td>36,078,000</td>
</tr>
<tr>
<td>18</td>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>19</td>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60000)</td>
<td>26,500,000</td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
<td>67,608,000</td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>State Police Seized Assets Account - 22054</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses related to the patrol activities program.</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities (50113).</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1 Equipment (56000) .................................. 16,000,000
2 Program account subtotal ....................... 16,000,000
3
4 Special Revenue Funds - Other
5 NYS DOT Highway Safety Program Fund
6 Highway Safety Account - 23001
7 For services and expenses related to the
8 patrol activities program (50113).
9
10 Personal service--regular (50100) ............ 2,572,000
11 Holiday/overtime compensation (50300) ........ 380,000
12 Supplies and materials (57000) .................. 35,000
13 Travel (54000) ................................... 2,000
14 Equipment (56000) .............................. 388,000
15 Program account subtotal .................... 3,377,000
16
17 TECHNICAL POLICE SERVICES PROGRAM ..................... 135,899,000
18
19 General Fund
20 State Purposes Account - 10050
21
22 For services and expenses related to the
23 technical police services program.
24 Notwithstanding any provision of law to the
25 contrary, the amounts appropriated herein
26 shall be net of refunds, rebates,
27 reimbursements, credits, repayments,
28 and/or disallowances.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2023-24 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (50116).
39 Personal service--regular (50100) ............ 28,435,000
40 Temporary service (50200) ....................... 1,995,000
41 Holiday/overtime compensation (50300) ....... 2,365,000
42 Supplies and materials (57000) .................. 15,115,000
43 Travel (54000) ................................. 379,000
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>$25,099,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>$11,572,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total amount available</td>
<td>$84,960,000</td>
</tr>
</tbody>
</table>

**Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).**

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>$200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$85,160,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

<table>
<thead>
<tr>
<th>Federal Miscellaneous Operating Grants Fund State Police Account - 25362</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>Total amount available</td>
</tr>
</tbody>
</table>

**For services and expenses related to grants under the department of homeland security port security grant program.**

| Nonpersonal service (57050)                                          | $1,000,000 |
| Total amount available                                                | $1,000,000 |

**For services and expenses related to grants under the community oriented policing anti-heroin task force program.**

| Personal service (50000)                                           | $300,000 |
| Nonpersonal service (57050)                                       | $4,640,000 |
| Fringe benefits (60090)                                          | $60,000 |
| Total amount available                                              | $5,000,000 |
DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1 For services and expenses related to grants from the bureau of justice assistance (50100).

4 Personal service (50000) .......................... 90,000
5 Nonpersonal service (57050) ....................... 1,348,000
6 Fringe benefits (60090) ........................... 60,000
7 Indirect costs (58850) ............................. 3,000
8 --------------
9 Total amount available .......................... 1,501,000
10 --------------

11 Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

15 Personal service (50000) .......................... 2,500,000
16 Nonpersonal service (57050) ....................... 2,500,000
17 Fringe benefits (60090) ........................... 1,500,000
18 Indirect costs (58850) ............................. 38,000
19 --------------
20 Total amount available .......................... 6,538,000
21 --------------
22 Program account subtotal .................... 16,139,000
23 --------------

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Statewide Public Safety Communications Account - 22123
27 For services and expenses related to the technical police services program (50116).

29 Supplies and materials (57000) .................. 14,000,000
30 Contractual services (51000) .................... 10,500,000
31 Equipment (56000) ............................... 1,000,000
32 --------------
33 Program account subtotal .................... 25,500,000
34 --------------

35 Special Revenue Funds - Other
36 State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
37 State Police Motor Vehicle Law Enforcement Account - 22802
38
39 For services and expenses related to the technical police services program (50116).
40
42 Personal service--regular (50100) ................ 4,000,000
43 Supplies and materials (57000) .................. 2,404,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,490,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>9,100,000</td>
</tr>
</tbody>
</table>

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DIVISION OF STATE POLICE
STATE OPERATIONS 2023-24
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Personal service (50000) ... 150,000 ..................... (re. $150,000)
9 Nonpersonal service (57050) ... 483,000 ..................... (re. $483,000)
10 Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
11 Indirect costs (58850) ... 2,000 ..................... (re. $2,000)

12 By chapter 50, section 1, of the laws of 2021:
13 For services and expenses related to combating internet crimes against
14 children (50122).
15 Nonpersonal service (57050) ... 483,000 ..................... (re. $404,000)

16 By chapter 50, section 1, of the laws of 2020:
17 For services and expenses related to combating internet crimes against
18 children (50122).
19 Nonpersonal service (57050) ... 483,000 ..................... (re. $273,000)

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses related to combating internet crimes against
22 children (50122).
23 Nonpersonal service (57050) ... 483,000 ..................... (re. $284,000)

24 PATROL ACTIVITIES PROGRAM

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Motor Carrier Safety Assistance Program Account - 25316

28 By chapter 50, section 1, of the laws of 2022:
29 For services and expenses related to commercial vehicle safety
30 enforcement and other activities (50113).
31 Personal service (50000) ... 3,700,000 ..................... (re. $1,741,000)
32 Nonpersonal service (57050) ... 1,593,000 ..................... (re. $1,593,000)
33 Fringe benefits (60090) ... 1,163,000 ..................... (re. $1,163,000)

34 By chapter 50, section 1, of the laws of 2021:
35 For services and expenses related to commercial vehicle safety
36 enforcement and other activities (50113).
37 Nonpersonal service (57050) ... 1,593,000 ..................... (re. $1,529,000)
38 Fringe benefits (60090) ... 1,163,000 ..................... (re. $531,000)
39 Indirect costs (58850) ... 44,000 ..................... (re. $44,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 State Police Federal Equitable Sharing Agreement - Justice Account -
2 25530

3 By chapter 50, section 1, of the laws of 2017:
4 For moneys to the division of state police for the justice department
5 federal equitable sharing agreement to be used for law enforcement
6 purposes distributed pursuant to a plan prepared by the superinten-
7 dent of the division of state police and approved by the director of
8 the budget.
9 Notwithstanding any provision of law to the contrary, upon approval of
10 the director of the budget, the funding appropriated herein may be
11 suballocated, interchanged, or transferred and may be used for local
12 assistance and for the payment of prior year liabilities (50113).
13 Nonpersonal service (57050) ... 30,000,000 ........... (re. $11,568,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 State Police Federal Equitable Sharing Agreement - Treasury Account -
17 25529

18 By chapter 50, section 1, of the laws of 2017:
19 For moneys to the division of state police for the treasury department
20 federal equitable sharing agreement to be used for law enforcement
21 purposes distributed pursuant to a plan prepared by the superinten-
22 dent of the division of state police and approved by the director of
23 the budget.
24 Notwithstanding any provision of law to the contrary, upon approval of
25 the director of the budget, the funding appropriated herein may be
26 suballocated, interchanged, or transferred and may be used for local
27 assistance and for the payment of prior year liabilities (50113).
28 Nonpersonal service (57050) ... 30,000,000 ........... (re. $19,539,000)

29 TECHNICAL POLICE SERVICES PROGRAM

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 State Police Account - 25362

33 By chapter 50, section 1, of the laws of 2022:
34 For services and expenses related to the investigation of illicit
35 activities associated with the manufacture and distribution of meth-
36 amphetamine (50110).
37 Personal service (50000) ... 295,000 .................. (re. $295,000)
38 Nonpersonal service (57050) ... 1,695,000 ............ (re. $1,695,000)
39 Fringe benefits (60090) ... 110,000 ................... (re. $110,000)
40 For services and expenses related to grants from the bureau of justice
41 assistance (50125).
42 Personal service (50000) ... 250,000 .................. (re. $250,000)
43 Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)
44 Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
45 Indirect costs (58850) ... 4,000 ...................... (re. $4,000)
DIVISION OF STATE POLICE
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
2 Personal service (50000) ... 2,500,000 ............... (re. $2,500,000)
3 Nonpersonal service (57050) ... 2,500,000 ............... (re. $2,500,000)
4 Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2021:
5 For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).
6 Nonpersonal service (57050) ... 1,695,000 ............... (re. $1,129,000)
7 For services and expenses related to grants from the national institute of justice (50125).
8 Personal service (50000) ... 250,000 .................. (re. $250,000)
9 Nonpersonal service (57050) ... 638,000 ................. (re. $507,000)
10 Fringe benefits (60090) ... 108,000 .................... (re. $108,000)
11 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
12 Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
13 Personal service (50000) ... 2,500,000 .............. (re. $2,500,000)
14 Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,496,000)
15 Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to grants from the national institute of justice (50125).
17 Personal service (50000) ... 250,000 .................. (re. $215,000)
18 Nonpersonal service (57050) ... 638,000 ................. (re. $524,000)
19 Fringe benefits (60090) ... 108,000 .................... (re. $89,000)
20 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2018:
21 Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
22 Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,260,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

By chapter 50, section 1, of the laws of 2022:
25 For services and expenses related to the technical police services program (50116).
26 Supplies and materials (57000) ... 14,000,000 ........ (re. $5,181,000)
27 Contractual services (51000) ... 10,500,000 ........... (re. $4,880,000)
28 Equipment (56000) ... 1,000,000 ..................... (re. $985,000)

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STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS  2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,455,457,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,850,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,804,066,400</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
</tbody>
</table>

----------------- -----------------
All Funds        11,726,673,400 1,428,475,000

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS 1,955,457,000

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other provision of law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) .... 1,955,457,000

STATE MATCH FOR ENDOWMENT CONTRIBUTIONS 500,000,000

For state matching contributions to endowments of the four university centers of the state university of New York as
defined in section 352 of the education law, provided that such matching contributions shall provide one dollar of state matching funds for every two dollars of new private donations contributed to the foundation endowments of the university centers at Albany, Binghamton, Buffalo, and Stony Brook, not to exceed $500,000,000 in total state matching contributions; provided that each university center shall be eligible for state matching contributions of no less than $25,000,000 and no more than $200,000,000; and provided further that payment of such matching contributions shall be pursuant to a plan developed by the state university and approved by the director of the budget, and such plan at a minimum shall: (i) require annual reporting on the allocation of state matching contributions and an accounting of private donations to the university center foundations secured for state matching contributions; (ii) require use of such matching contributions to support the employment of faculty members, student financial aid, grants for research and development, and/or any other program or function that supports university center operations; and (iii) align with student needs, programmatic needs, and the diversity, equity, and inclusion activities of the state university of New York, and provided further that as a condition of eligibility for state matching contributions, each foundation shall be required to have a contract with its respective university center that provides, at a minimum, the services the foundation will provide to the university center, with such contract being subject to audit by the state comptroller to the extent permitted by state finance law ............ 500,000,000

Total general fund support ............... 2,455,457,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID ................................................ 442,850,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Education Fund
3 College Work Study Account - 25218

For services and expenses, including grants,
relating to the federal supplemental
educational opportunity grant program
(50949) ........................................... 8,000,000

For services and expenses related to the
federal college work study program (50948) .. 14,000,000

Program account subtotal .................. 22,000,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

For services and expenses, including grants,
related to the federal teach grant aid
program (50951) ............................ 20,000,000

Program account subtotal ................. 20,000,000

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

For services and expenses related to the
federal scholarship for individuals whose
parents served in Iraq or Afghanistan
after September 11, 2001 (50925) ............ 100,000

Program account subtotal ................ 100,000

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

For services and expenses, including grants,
related to the federal Pell grant program
(50945) ......................................... 400,000,000

Program account subtotal ............... 400,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 federal scholarship for disadvantaged
3 students program (50950) ....................... 750,000
4 
5 Program account subtotal ..................... 750,000
6 
7 Total special revenue funds - federal ........ 442,850,000
8 
9 SPECIAL REVENUE FUNDS - OTHER
10 DORMITORY INCOME REIMBURSABLE .................... 343,400,000
11 
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 State University Dormitory Income Reimbursable Account -
15 21937
16 For services and expenses of state universi-
17 ty dormitory operations. Of this amount,
18 up to $5,000,000 may be used for the
19 payment of claims subject to self-insured
20 retention pursuant to liability insurance
21 policies held by the dormitory authority
22 of the state of New York arising out of
23 bodily injury or property damage for which
24 the state university of New York, the
25 state of New York, and the dormitory
26 authority of the state of New York might
27 be liable, occurring upon or about any
28 projects covered by agreements between the
29 dormitory authority of the state of New
30 York, state university of New York, or
31 state university construction fund, to be
32 financed from a transfer from the state
33 university dorm income fund (50940) ........ 343,400,000
34 
35 STUDENT LOANS ............................................. 34,000,000
36 
37 Special Revenue Funds - Other
38 Combined Student Loan Fund
39 Student Loan Account - 20955
40 For services and expenses relating to low
41 interest loans made to students under the
42 federal Perkins, nursing student and
43 health profession loan programs. Of this
44 appropriation, authority identified as
related to federal drawdown will be trans-ferred to the appropriate federal appro-priation upon direction of the state
university of New York (50941) ............... 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES .................................................. 470,906,200

Notwithstanding any other provision of law, for the purpose of subdivision 4 of
section 355 of the education law, the separate amounts appropriated herein for
doctoral and health science campuses shall be deemed to be amounts appropriated to
state-operated institutions and amounts appropriated to individual state-operated
institutions shall be deemed to be amounts appropriated for programs or purposes.
Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and require-ments for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon grad-uation.
For payment to the state university doctoral and health science campuses according to the following (50939):
For services and expenses of the state university of New York at Albany ............ 49,157,700
For services and expenses of the state university of New York at Binghamton ........ 39,712,700
For services and expenses of the state university of New York at Buffalo, includ-ing services and expenses of the research institute on addictions. Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropri-ation as may be needed shall be available for transfer to the department of health,
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2023-24

medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................... 131,760,600

For services and expenses of the state university of New York at Stony Brook.

Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............ 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............ 130,726,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 federal law and regulation and subject to
2 federal financial participation ............... 51,601,600
3 For services and expenses of the state
4 university health science center at Syra-
5 cuse. Notwithstanding any provision of
6 law, rule or regulation to the contrary,
7 so much of this appropriation as may be
8 needed shall be available for transfer to
9 the department of health, medical assist-
10 ance program, local assistance account for
11 the purpose of reimbursing the non-federal
12 share of any supplemental fee payments for
13 professional services provided by physi-
14 cians, nurse practitioners and physician
15 assistants who are participating in a plan
16 for the management of clinical practice at
17 the state university of New York while
18 acting in their capacity as a participant
19 in such plan, at levels approved by the
20 division of budget, in accordance with
21 federal law and regulation and subject to
22 federal financial participation ............... 37,959,800
23 For services and expenses of the state
24 university college of environmental
25 science and forestry ........................ 19,979,700
26 For services and expenses of the state
27 university college of optometry ............ 10,008,100
28 
29 STATE UNIVERSITY COLLEGES .................... 169,320,500
30 
31 Special Revenue Funds - Other
32 State University Income Fund
33 State University Revenue Offset Account - 22655
34 Notwithstanding any other provision of law,
35 for the purpose of subdivision 4 of
36 section 355 of the education law, the
37 separate amounts appropriated herein for
38 state university colleges shall be deemed
39 to be amounts appropriated to state-oper-
40 ated institutions and amounts appropriated
41 to individual state-operated institutions
42 shall be deemed to be amounts appropriated
43 for programs or purposes.
44 Provided further, that a portion of the
45 funds appropriated herein shall be used to
46 implement a plan to improve educator
47 effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

- For services and expenses of the state university college at Brockport: 15,479,800
- For services and expenses of the state university college at Buffalo: 21,191,300
- For services and expenses of the state university college at Cortland: 12,390,400
- For services and expenses of the state university empire state college: 7,686,500
- For services and expenses of the state university college at Fredonia: 11,580,300
- For services and expenses of the state university college at Geneseo: 10,565,400
- For services and expenses of the state university college at New Paltz: 14,013,600
- For services and expenses of the state university college at Old Westbury: 8,901,900
- For services and expenses of the state university college at Oneonta: 11,357,100
- For services and expenses of the state university college at Oswego: 13,866,000
- For services and expenses of the state university college at Plattsburgh: 10,654,100
- For services and expenses of the state university college at Potsdam: 11,117,200
- For services and expenses of the state university college at Purchase: 12,704,000
- For services and expenses of the state university maritime college: 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE: 53,967,900

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2023-24

1 state university colleges of technology
2 and agriculture, shall be deemed to be
3 amounts appropriated to state-operated
4 institutions and amounts appropriated to
5 individual state-operated institutions
6 shall be deemed to be amounts appropriated
7 for programs or purposes.
8 Provided further, that a portion of the
9 funds appropriated herein shall be used to
10 implement a plan to improve educator
11 effectiveness by:
12 (1) increasing admissions requirements for
13 all state university teacher preparation
14 programs; and
15 (2) upgrading the curriculum and require-
16 ments for these programs, which includes
17 increasing opportunities for in-school
18 experience to better prepare aspiring
19 teachers to enter the classroom upon grad-
20 uation.
21 For payment to the state university colleges
22 of technology and agriculture according to
23 the following (50939):
24 For services and expenses of the state
25 university college of technology at Alfred ... 7,325,600
26 For services and expenses of the state
27 university college of technology at Canton ... 5,522,100
28 For services and expenses of the state
29 university college of agriculture and
30 technology at Cobleskill ....................... 6,029,300
31 For services and expenses of the state
32 university college of technology at Delhi .... 5,663,600
33 For services and expenses of the state
34 university college of technology at Farm-
35 ingdale ........................................ 11,108,600
36 For services and expenses of the state
37 university college of agriculture and
38 technology at Morrisville .................... 7,142,100
39 For services and expenses of the state
40 university college of technology at Utica-
41 Rome/state university polytechnic insti-
42 tute ............................................. 11,176,600

44 UNIVERSITY-WIDE PROGRAMS .......................... 184,775,800
45
46 Special Revenue Funds - Other
47 State University Income Fund
48 State University Revenue Offset Account - 22655

49 STUDENT GRANTS AND LOANS
For empire state diversity honors scholarships program subject to a university match of equal amount for granting and administration of honor scholarships (50976) ........................................ 621,900
For scholarships to recipients of the Maritime appointments program at SUNY Maritime (50974) ........................................ 239,600
For additional scholarships to recipients of the Maritime appointments program at SUNY Maritime ..................................... 1,000,000
For expenses of the federal Perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program (50980) ....................... 3,114,100
For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York (50978) ........................................ 1,570,700
For graduate diversity fellowships (50975) ....... 6,639,300
For services and expenses of providing services to students with disabilities (50979) ........................................ 544,100

OPPORTUNITY AND DIVERSITY PROGRAMS

For services and expenses related to the office of diversity and educational equity, including personnel costs of the state university of New York hispanic leadership institute (50972) ........................................ 591,400
For services and expenses of the state university of New York hispanic leadership institute (50807) ........................................ 350,000
For services and expenses of the Native American program (50444) ....................... 215,200
For services and expenses of the trustees underrepresented faculty initiative (50988) ........................................ 422,000
Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges (50971) ....................... 42,464,400
For additional services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for education opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges ............... 1,293,000

For services and expenses related to the operation of educational opportunity centers and their outreach programs including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $6,050,000 of this appropriation shall be used for the services and expenses related to the operation of the ATTAIN lab program. For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university (50970) ......................... 72,639,900

For services and expenses of the empire innovation program (50985) ...................... 9,497,400

For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget (50990) ............... 1,747,400

For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need (50403) ....................... 279,300

For services and expenses of the Rockefeller institute, including $62,400 for the Philip Weinberg senior fellowship, $82,000 for the statistical yearbook, $329,000 for the center for education pipeline systems change, and $393,000 for operating costs (50410) ........................................ 1,826,200

For the college of nanoscale science and engineering (50986) ......................... 1,928,600

For services and expenses of the sea grant institute (50447) ............................... 1,000,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2023-24

1. For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse (50999) ........ 205,600

2. For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need (50984) .............. 3,164,300

3. For services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (50983) ............... 1,663,600

4. For additional services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget ................. 1,000,000

5. For services and expenses of the small business development centers (50991) ............. 2,673,200

6. For services and expenses to provide system-wide support to campuses for international education programs, including study abroad, international exchange and recruiting international students to provide additional revenue for campuses to increase in-state resident enrollment (50404) ........................................ 1,800,000

7. For services and expenses to provide faculty and staff development for state-operated and community colleges (50405) .................. 360,400

8. For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction, including Open SUNY (50401) ................... 1,607,700

9. For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City (50402) ........ 435,600

10. For academic equipment replacement (50997) ...... 4,373,200

11. For services and expenses related to the operation of child care centers for the benefit of students at the state operated...
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from non-state sources (50977) .................. 1,567,800
2 For tuition reimbursement for community college employees (50982) .................. 116,700
3 For teacher education and support, by tuition reimbursement or other expenditures in support of the clinical preparation of teachers (50411) .................. 2,050,000
4 For services and expenses of the university computer center, including the telecommunications network and Open SUNY (50989) ........ 4,764,400
5 For services and expenses of the library and educational technology programs, including Open SUNY (50994) .................. 5,081,600
6 For expenses of university-wide student governance (50987) .................. 57,100
7 For services and expenses of the library conservation program (50443) .................. 350,000
8 For services and expenses of the administration of charter schools (50446) ........ 848,600
9 For services and expenses of multimedia services, including the New York Network (50992) .................. 118,500
10 For services and expenses of the New York state veterinary college at Cornell (50407) .................. 500,000
11 For services and expenses of the staffing and research faculty at the state university polytechnic institute (50412) ........ 500,000
12 For services and expenses of the center for women in government (50892) .................. 100,000
13 For services and expenses related to increasing access to mental health services (50914) .................. 1,000,000
14 For additional services and expenses related to increasing access to mental health services .................. 1,000,000
15 For services and expenses of the state university of New York institute for leadership and diversity and inclusion (50808) ..... 200,000
16 For services and expenses of the university at Buffalo school of law family violence and women's rights clinic (50895) ........ 50,000
17 For services and expenses of the Benjamin Center at the state university college at New Paltz .................. 150,000
18 For services and expenses of the immigrant integration research and policy institute at the Rockefeller institute ................ 433,000
19 For additional services and expenses of the
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 state university college of technology at
2 Farmingdale ........................................ 250,000
3 For services and expenses of the Black Lead-
4 ership Institute ................................... 350,000
5
6 Subtotal - university-wide programs .......... 184,755,800
7
8 SYSTEM ADMINISTRATION ................................ 375,770,300

9 Special Revenue Funds - Other
10 State University Income Fund
11 State University Revenue Offset Account - 22655

12 For services and expenses for system admin-
13 istration, including minority and women
14 business enterprise contracting and
15 purchasing and the internal and independ-
16 ent audit programs.
17 Provided further, $18,000,000 of this appro-
18 priation shall be made available for
19 services and expenses of state-operated
20 campuses to be distributed according to a
21 plan approved by the state university
22 board of trustees, a portion of which may
23 be used to support new classroom faculty.
24 Provided further, $4,000,000 of this appro-
25 priation shall be made available for
26 services and expenses of expanding open
27 educational resources at the state univer-
28 sity of New York state-operated and commu-
29 nity colleges targeting high-enrollment
30 courses including general education cours-
31 es with the highest cost-savings potential
32 for students.
33 Provided further, that a portion of the
34 amounts appropriated herein shall be used
35 to support regional state university of
36 New York community college councils to
37 align the operations of community colleges
38 outside of the city of New York within
39 regions as defined in consultation with
40 the chancellor; provided further, that
41 members of the councils shall be appointed
42 by the chancellor of the state university
43 of New York and the chair of each council
44 shall be one of the constituent community
45 college presidents, or his or her desig-
46 nee; provided further, under the oversight
47 of the chancellor and subject to the
48 approval of the board of trustees, each
council shall develop a plan that (i) sets
program development, enrollment, and
transfer goals on a regional basis; (ii)
coordinates education and training program
offerings within each defined region; and
(iii) establishes goals to improve student
outcomes. Provided further, that when
coordinating education and training offer-
ings, community colleges shall ensure that
the needs of the residents of the local
community and host county are met by such
local community college and the needs of
the residents of such community and county
remain the community colleges' primary
concern (50930) .................................. 35,804,300
For services and expenses of state-operated
campuses to be distributed as general fund
operating support pursuant to subparagraph
(4-b) of paragraph h of subdivision 2 of
section 355 of the education law (50897) .... 48,966,000
For services and expenses of new full-time
faculty at state-operated campuses and
community colleges; provided that a
portion of the funds herein appropriated
may be transferred to the general fund-lo-
cal assistance account of the state
university of New York to accomplish the
purposes of this appropriation and to make
payments to community colleges for new
full-time faculty; provided, further, that
a portion of this appropriation may be
transferred to the miscellaneous - all
state departments and agencies, general
state charges program, for payment of
employee fringe benefits associated with
such new full-time faculty (50898) ........... 53,000,000
For additional operating assistance at
state-operated campuses and statutory and
contract colleges; provided that such
funds shall be allocated pursuant to a
plan approved by the director of the budg-
et .............................................. 60,000,000
For further additional operating assistance
at state-operated campuses and statutory
and contract colleges; provided that such
funds shall be allocated pursuant to a
plan approved by the director of the budg-
et ..................................................... 103,000,000
For nonrecurring investments in transforma-
tional initiatives at state-operated
campuses, statutory and contract colleges,
and community colleges, including but not
limited to investments to support innovation, help meet the workforce needs of the future, enhance student support services, improve academic programs, increase enrollment, and modernize campus operations; provided that such funds shall be allocated pursuant to a plan approved by the director of the budget; provided further that a portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to make payments to community colleges to accomplish the purposes of this appropriation .... 75,000,000

Total of state-operated institutions general operating schedule ....................... 1,254,720,700

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .................. 1,922,663,800

For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939). 1,922,663,800

Total gross operating - state-operated institutions support ..................... 3,177,384,500

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ........... 129,319,800

For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any provision of law to the contrary, the separate amounts appropriated herein for the statutory and contract
1 colleges may not be decreased by transfer
2 or interchange with appropriations made
3 for doctoral and health science campuses,
4 state university colleges, state universi-
5 ty colleges of technology and agriculture
6 or system administration.
7 For services and expenses of the New York
8 state college of Ceramics - Alfred Univer-
9 sity (50939) .................................... 8,088,100
10 For services and expenses of the New York
11 state statutory colleges - Cornell univer-
12 sity (50962) .................................... 78,913,000
13 For services and expenses to support
14 research conducted at the New York state
15 veterinary college at Cornell into canine
16 diseases affecting humans and animals
17 (50961) ........................................ 138,000
18 For Cornell land scrip (50960) ................. 35,000
19 For services and expenses related to
20 programs that support Cornell university's
21 federal land grant mission (50959) .......... 42,145,700
22
23 Amount available - New York statutory
24 colleges - Cornell University ............. 121,231,700
25
26 Total of statutory and contract colleges
27 support ........................................ 129,319,800
28
29 Total gross operating - state-operated
30 institutions and statutory and contract
31 college support .............................. 3,306,704,300
32
33 GENERAL INCOME REIMBURSABLE ....................... 837,800,000
34
35 Special Revenue Funds - Other
36 State University Income Fund
37 State University General Income Reimbursable Account -
38 22653
39
39 For services and expenses of activities
40 supported in whole or in part by user fees
41 and other charges (50938) ................. 837,800,000
42
43 HOSPITAL INCOME REIMBURSABLE ..................... 4,073,517,100
44
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
2 State University Income Fund
3 State University Hospitals Income Reimbursable Account - 22656

For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934) ......................... 3,973,517,100

Program account subtotal ............... 3,973,517,100

13 Special Revenue Funds - Other
14 State University Income Fund
15 State University-wide Hospital Reimbursable Account - 22658

For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934) ........ 100,000,000

Program account subtotal .................. 100,000,000

23 LONG ISLAND VETERANS' HOME REIMBURSABLE ................. 56,745,000

25 Special Revenue Funds - Other
26 State University Income Fund
27 Long Island Veterans' Home Account - 22652

For services and expenses related to operation of the Long Island veterans' home (50933) ................................. 56,580,000

For services and expenses of the Long Island Veterans' home for the hiring and retaining nurses at state homes program .............. 165,000

TUITION REIMBURSABLE ..................... 151,900,000

37 Special Revenue Funds - Other
38 State University Income Fund
39 SUNY Tuition Reimbursable Account - 22659

For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure
upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairs of the senate finance committee and the assembly ways and means committee on or before October 15, 2023

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**INTERNAL SERVICE FUNDS**

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<td>Banking Services Account - 55057</td>
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<td>Total internal service funds</td>
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1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949) ........
8 8,000,000 ........................................ (re. $4,354,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 .................. (re. $12,546,000)

11 By chapter 50, section 1, of the laws of 2021:
12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949) ........
14 8,000,000 ........................................ (re. $856,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 14,000,000 .................. (re. $3,714,000)

17 By chapter 50, section 1, of the laws of 2020:
18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949) ........
20 8,000,000 ........................................ (re. $792,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 14,000,000 .................. (re. $2,353,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949) .......
26 8,000,000 ........................................ (re. $960,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 14,000,000 .................. (re. $2,229,000)

29 By chapter 50, section 1, of the laws of 2018:
30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949) .......
32 7,000,000 ........................................ (re. $177,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 13,000,000 .................. (re. $1,405,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2022:
39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. $18,640,000)

41 By chapter 50, section 1, of the laws of 2021:
42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. $16,283,000)
1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program (50951) ... 20,000,000 ... (re. $16,653,000)

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses, including grants, related to the federal
6 teach grant aid program (50951) ... 20,000,000 ...... (re. $28,000)

7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses, including grants, related to the federal
9 teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2022:
14 For services and expenses related to the federal scholarship for indi-
15 viduals whose parents served in Iraq or Afghanistan after September
16 11, 2001 (50925) ... 100,000 ......................... (re. $100,000)

17 Special Revenue Funds - Federal
18 Federal Education Fund
19 SUNY HEERF Program Account

20 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, 
21 section 1, of the laws of 2022:
22 For administration of federal grants related to the higher education
23 emergency relief fund program as authorized pursuant to various
24 federal laws including, but not limited to, the coronavirus aid,
25 relief, and economic security (CARES) act, the coronavirus response
26 and relief supplemental appropriation act of 2021, and the American
27 rescue plan act of 2021. Funds appropriated herein may be trans-
28 ferred or suballocated to any state department, agency, or public
29 authority ... 521,200,000 ......................... (re. $45,286,000)

30 Special Revenue Funds - Federal
31 Federal Education Fund
32 SUNY Pell Program Account - 25218

33 By chapter 50, section 1, of the laws of 2022:
34 For services and expenses, including grants, related to the federal
35 Pell grant program (50945) ... 400,000,000 ...... (re. $245,454,000)

36 By chapter 50, section 1, of the laws of 2021:
37 For services and expenses, including grants, related to the federal
38 Pell grant program (50945) ... 400,000,000 ...... (re. $101,793,000)

39 By chapter 50, section 1, of the laws of 2020:
40 For services and expenses, including grants, related to the federal
41 Pell grant program (50945) ... 400,000,000 ...... (re. $93,468,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019:
   For services and expenses, including grants, related to the federal
   Pell grant program (50945) ... 400,000,000 ........ (re. $7,322,000)

4 By chapter 50, section 1, of the laws of 2018:
   For services and expenses, including grants, related to the federal
   Pell grant program (50945) ... 375,000,000 ........ (re. $47,293,000)

7 Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   Federal Scholarship Account - 25114

10 By chapter 50, section 1, of the laws of 2022:
   For services and expenses related to the federal scholarship for
   disadvantaged students program (50950) ... 750,000 .. (re. $750,000)

13 By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the federal scholarship for
   disadvantaged students program (50950) ... 750,000 .. (re. $122,000)

16 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the federal scholarship for
   disadvantaged students program (50950) ... 500,000 .. (re. $352,000)

19 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal scholarship for
   disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

UNIVERSITY-WIDE PROGRAMS

22 Special Revenue Funds - Other
   State University Income Fund
   State University Revenue Offset Account - 22655

26 The appropriation made by chapter 50, section 1, of the laws of 2022, is
   hereby amended and reappropriated to read:
   For services and expenses related to the establishment of child care
   centers at additional campuses and/or the expansion of existing
   on-campus child care centers to serve additional children ........
   5,400,000 ......................................................... (re. $5,400,000)

SYSTEM ADMINISTRATION

33 Special Revenue Funds - Other
   State University Income Fund
   State University Revenue Offset Account - 22655

36 By chapter 50, section 1, of the laws of 2022:
   For nonrecurring strategic investments in state-operated campuses,
   statutory and contract colleges, state university of New York hospi-
   tals and community colleges, including but not limited to invest-
   ments to improve academic programs, increase enrollment, enhance
student support services and modernize campus or hospital operations; provided that such funds shall be allocated pursuant to a plan approved by the director of the budget; provided further that a portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to make payments to community colleges to accomplish the purposes of such approved plan ... 60,000,000 .... (re. $35,856,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

By chapter 50, section 1, of the laws of 2022:
For services and expenses of activities supported in whole or in part by user fees and other charges (50938) ....................
837,800,000 ............................................. (re. $746,838,000)
STATEWIDE FINANCIAL SYSTEM
STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>All Funds</td>
<td>32,009,000</td>
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SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM ................. 32,009,000

General Fund
State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service--regular (50100) ................. 14,845,000
Temporary service (50200) ........................ 350,000
Holiday/overtime compensation (50300) .......... 66,000
Supplies and materials (57000) .................. 60,000
Travel (54000) .................................. 10,000
Contractual services (51000) ..................... 16,591,000
Equipment (56000) ................................ 87,000
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS  2023-24

Notwithstanding any provision of law to the contrary, for
payment according to the following schedule, net of
refunds, rebates, reimbursements, credits, repayments,
and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>296,816,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>100,439,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
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<tr>
<td>All Funds</td>
<td>471,897,700</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM ....................... 56,574,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

Personal service--regular (50100) .................. 36,086,000
Temporary service (50200) ......................... 142,000
Holiday/overtime compensation (50300) ............. 60,000
Supplies and materials (57000) .................... 3,018,000
Travel (54000) .................................. 134,000
Contractual services (51000) ...................... 16,243,000
Equipment (56000) ................................ 891,000

CONCILIATION AND MEDIATION PROGRAM ..................... 3,129,000

General Fund
State Purposes Account - 10050

PRINTED ON RECYCLED PAPER
For services and expenses related to the conciliation and mediation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

Personal service--regular (50100) .................. 2,941,000
Temporary service (50200) ......................... 50,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) .................... 18,000
Travel (54000) .................................... 91,000
Contractual services (51000) ....................... 14,000
Equipment (56000) ................................ 5,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ...................... 250,000

General Fund
State Purposes Account - 10050

For services and expenses related to the New York state is open for business program (51320).

Personal service--regular (50100) ................ 250,000

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM .................... 3,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Secure Choice Administrative Account - 23806

For services and expenses related to the administration of the New York state secure choice savings program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deed fully incorporated herein and a
part of this appropriation as if fully
stated (51324).

Personal service--regular (50100) ............... 354,000
Temporary service (50200) ........................ 40,000
Holiday/overtime compensation (50300) .......... 5,000
Supplies and materials (57000) ................... 240,000
Travel (54000) .................................... 16,000
Contractual services (51000) .................... 2,000,000
Equipment (56000) ................................ 107,000
Fringe benefits (60000) ......................... 227,000
Indirect costs (58800) ............................ 11,000

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
REAL PROPERTY TAX PROGRAM ......................... 404,444,700

General Fund
State Purposes Account - 10050

For services and expenses related to the
revenue analysis, collection, enforcement,
processing, and real property tax program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Personal service--regular (50100) ............. 221,115,000
Temporary service (50200) .................... 1,247,000
Holiday/overtime compensation (50300) ...... 2,190,000
Supplies and materials (57000) .................. 454,000
Travel (54000) .................................. 4,707,300
Contractual services (51000) ................... 7,033,000
Equipment (56000) .............................. 117,000

Program account subtotal ....................... 236,863,300

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account - 23801
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 For services and expenses related to the administration of the highway use tax.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

13 Personal service--regular (50100) ............... 181,000
14 Supplies and materials (57000) ................... 2,000
15 Contractual services (51000) ..................... 200,000
16 Fringe benefits (60000) .......................... 111,000
17 Indirect costs (58800) ............................ 6,000
18
19 Program account subtotal ..................... 500,000
20

21 Special Revenue Funds - Other
22 HCRA Resources Fund
23 Cigarette Strike Task Force Account - 20822

24 For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

28 Personal service--regular (50100) ............... 2,419,000
29 Supplies and materials (57000) .................... 45,000
30 Travel (54000) ................................... 120,000
31 Contractual services (51000) ...................... 50,000
32 Equipment (56000) ............................... 35,000
33 Fringe benefits (60000) .......................... 1,361,000
34 Indirect costs (58800) ............................ 65,000
35
36 Program account subtotal ..................... 4,095,000
37

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Equitable Sharing Agreement Account - 22195

41 For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.
42 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2023-24 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (51313).

<table>
<thead>
<tr>
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<th>Amount</th>
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<td>Travel (54000)</td>
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<td>-------------------------------------</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>350,000</td>
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<td>Program account subtotal</td>
<td>1,000,000</td>
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</tbody>
</table>

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Equitable Sharing-DTF Justice Account - 22217

19 For moneys to the department of taxation and
20 finance for the justice department federal
21 equitable sharing agreement to be used for
22 law enforcement purposes (51313).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
<td>750,000</td>
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29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Equitable Sharing-DTF Treasury Account - 22218

32 For moneys to the department of taxation and
33 finance for the treasury department feder-
34 al equitable sharing agreement to be used
35 for law enforcement purposes (51313).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>350,000</td>
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</table>

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Industrial and Utility Service Account - 22004
For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .................. 1,846,000
Temporary service (50200) ............................ 40,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) ....................... 2,000
Travel (54000) ........................................ 5,000
Contractual services (51000) ......................... 93,000
Fringe benefits (60000) ............................... 980,000
Indirect costs (58800) ................................. 51,000

Program account subtotal .......................... 3,027,000

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .................. 712,000
Temporary service (50200) ............................ 5,000
Holiday/overtime compensation (50300) ............ 5,000
Supplies and materials (57000) ....................... 1,000
Travel (54000) ........................................ 1,000
Contractual services (51000) ......................... 48,000
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>New York City Assessment Account - 22062</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>administration, collection, and distrib-</td>
<td></td>
</tr>
<tr>
<td>ution of the New York city personal income</td>
<td></td>
</tr>
<tr>
<td>taxes.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
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<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
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<tr>
<td>and Transfer Authority as defined in the</td>
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<tr>
<td>2023-24 state fiscal year state operations</td>
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</tr>
<tr>
<td>appropriation for the budget division</td>
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<tr>
<td>program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a</td>
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<td>part of this appropriation as if fully</td>
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<tr>
<td>stated (51313).</td>
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<td>Contractual services (51000)</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>16,799,000</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Tax Revenue Arrearage Account - 22168</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>administration and collection of outstand-</td>
<td></td>
</tr>
<tr>
<td>ing tax liabilities through the use of</td>
<td></td>
</tr>
<tr>
<td>contractual services.</td>
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</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
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</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
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</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2023-24 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51313).

4 Contractual services (51000) ................. 2,000,000
5 ---------------------------
6 Program account subtotal ................. 2,000,000
7 ---------------------------

8 Internal Service Funds
9 Agencies Internal Service Fund
10 Banking Services Account - 55057

11 For services and expenses in connection with
12 the purchase of banking services, as well
13 as for tax return processing and processing support within the department of taxation and finance.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (51313).

24 Personal service--regular (50100) ............ 3,000,000
25 Supplies and materials (57000) .............. 2,000,000
26 Travel (54000) ................................ 25,700
27 Contractual services (51000) ................ 18,180,000
28 Equipment (56000) .......................... 200,000
29 Fringe benefits (60000) ...................... 1,874,400
30 Indirect costs (58800) ....................... 99,900
31 -------------------------
32 Program account subtotal ............... 25,380,000
33 -------------------------

34 Internal Service Funds
35 Agencies Internal Service Fund
36 Tax Contact Center Account - 55073

39 For payments related to the planning, development and establishment of a new statewide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
40 Notwithstanding any other provision of law
41 to the contrary, for the purpose of plan-
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

ning, developing and/or implementing the consolidation of administration, business services, procurement, information techn-
ology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations,
the amounts appropriated herein may be (i) interchanged without limit, (ii) trans-
ferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the direc-
tor of the budget who shall file such approval with the department of audit and control and copies thereof with the chair-
man of the senate finance committee and the chairman of the assembly ways and means committee (51313).

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>49,262,400</td>
</tr>
<tr>
<td>TREASURY MANAGEMENT PROGRAM</td>
<td>4,500,000</td>
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</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the performance of certain fiduciary responsi-
bilities on behalf of certain agencies, public benefit corporations and public authorities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51317).
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<td>1</td>
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<tr>
<td>2</td>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>5</td>
<td>Travel (54000)</td>
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<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>940,000</td>
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<td>7</td>
<td>Equipment (56000)</td>
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<td>8</td>
<td>Fringe benefits (60000)</td>
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<td>9</td>
<td>Indirect costs (58800)</td>
<td>56,000</td>
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</table>
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
7 For moneys to the department of taxation and finance for the justice
8 department federal equitable sharing agreement to be used for law
9 enforcement purposes (51313).
10 Nonpersonal service (57050) ... 2,500,000 ............. (re. $402,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
15 For moneys to the department of taxation and finance for the treasury
16 department federal equitable sharing agreement to be used for law
17 enforcement purposes (51313).
18 Nonpersonal service (57050) ... 2,500,000 ............. (re. $1,121,000)

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2022:
23 For services and expenses related to the administration, collection,
24 and distribution of the New York city personal income taxes.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2022-23 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (51313).
31 Personal service -- regular (50100) ... 35,566,000 ... (re. $6,000,000)
32 Temporary service (50200) ... 1,315,000 ................. (re. $100,000)
33 Supplies and materials (57000) ... 2,553,000 ............ (re. $500,000)
34 Travel (54000) ... 2,000,000 .......................... (re. $300,000)
35 Contractual services (51000) ... 18,000,000 ............ (re. $5,700,000)
36 Equipment (56000) ... 2,000,000 .......................... (re. $200,000)
37 Fringe benefits (60000) ... 16,799,000 ................... (re. $4,000,000)
38 Indirect costs (58800) ... 1,420,000 ....................... (re. $200,000)

39 Internal Service Funds
40 Agencies Internal Service Fund
41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2022:
For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
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<td>Travel</td>
<td>$25,700</td>
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<td>Contractual services</td>
<td>$18,180,000</td>
<td>(re. $11,500,000)</td>
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<td>Equipment</td>
<td>$200,000</td>
<td>(re. $200,000)</td>
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<tr>
<td>Fringe benefits</td>
<td>$1,874,400</td>
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<tr>
<td>Indirect costs</td>
<td>$99,900</td>
<td>(re. $99,900)</td>
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For payment according to the following schedule:

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SCHEDULE

ADMINISTRATION PROGRAM .................................................. 3,378,400

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
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<td>Temporary service (50200)</td>
<td>73,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>101,000</td>
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<tr>
<td>Travel (54000)</td>
<td>32,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>436,213,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>41,214,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,814,000</td>
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<tr>
<td>All Funds</td>
<td>495,241,000</td>
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</tbody>
</table>

SCHEDULE

BUS SAFETY PROGRAM ........................................... 8,680,000

General Fund
State Purposes Account - 10050

For services and expenses of the bus safety program (54211).

Personal service--regular (50100) .............. 7,032,000
Holiday/overtime compensation (50300) ............ 934,000
Supplies and materials (57000) .................... 30,000
Travel (54000) ................................... 498,000
Contractual services (51000) ...................... 78,000
Equipment (56000) ................................ 108,000

MOTOR CARRIER SAFETY PROGRAM ................................. 8,284,000

General Fund
State Purposes Account - 10050

For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) .............. 4,809,000
Holiday/overtime compensation (50300) ............ 228,000
Supplies and materials (57000) .................... 94,000
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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<td>2</td>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
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<td>3</td>
<td>Equipment (56000)</td>
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<td><strong>55,818,000</strong></td>
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OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

<table>
<thead>
<tr>
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<th>Amount</th>
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<tbody>
<tr>
<td>7</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal Aviation Administration Planning Account - 25303</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>office of passenger and freight transpor-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>tation (54292).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>1,378,000</td>
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<tr>
<td>15</td>
<td>Program account subtotal</td>
<td><strong>1,378,000</strong></td>
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>17</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>18</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>19</td>
<td>FTA Program Management Account - 25446</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>office of passenger and freight transpor-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>tation (54292).</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service (50000)</td>
<td>3,249,000</td>
</tr>
<tr>
<td>24</td>
<td>Nonpersonal service (57050)</td>
<td>5,294,000</td>
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<tr>
<td>25</td>
<td>Fringe benefits (60090)</td>
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<td>26</td>
<td>Indirect costs (58850)</td>
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<tr>
<td>27</td>
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<td><strong>10,811,000</strong></td>
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<thead>
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<tr>
<td>30</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>31</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>32</td>
<td>Motor Carrier Safety Account - 25397</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>office of passenger and freight transpor-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>tation (54292).</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Personal service (50000)</td>
<td>13,664,000</td>
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<tr>
<td>37</td>
<td>Nonpersonal service (57050)</td>
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<td>38</td>
<td>Fringe benefits (60090)</td>
<td>8,807,000</td>
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<td>39</td>
<td>Indirect costs (58850)</td>
<td>729,000</td>
</tr>
<tr>
<td>40</td>
<td></td>
<td><strong>29,025,000</strong></td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td><strong>29,025,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2023, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ................. 518,000
Holiday/overtime compensation (50300) ........... 158,000
Supplies and materials (57000) .................... 217,000
Travel (54000) .................................... 54,000
Contractual services (51000) ........................ 64,000
Equipment (56000) .................................. 72,000
Fringe benefits (60000) .............................. 454,000
Indirect costs (58800) .............................. 22,000

Program account subtotal ..................... 1,559,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district.

Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the
metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$2,857,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$411,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>$32,000</td>
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<td>Travel (54000)</td>
<td>$204,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$211,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$44,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$2,192,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$102,000</td>
</tr>
</tbody>
</table>

Program account subtotal: $6,053,000

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$797,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$18,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>$6,000</td>
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</tbody>
</table>

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## DEPARTMENT OF TRANSPORTATION

### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>210,000</td>
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<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>6,000</td>
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<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>547,000</td>
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<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>26,000</td>
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</tbody>
</table>

**Program account subtotal** | **1,622,000**

### Special Revenue Funds - Other

**For payment of expenses related to operation of Stewart and Republic airports (54292).**

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
<td>160,000</td>
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<tr>
<td>15</td>
<td>Travel (54000)</td>
<td>11,000</td>
</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>5,100,000</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
<td>94,000</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** | **5,370,000**

### OPERATIONS PROGRAM

**420,707,000**

### General Fund

**State Purposes Account - 10050**

**For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).**

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
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<tbody>
<tr>
<td>41</td>
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<td>42</td>
<td>Temporary service (50200)</td>
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<td>43</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>44</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>45</td>
<td>Travel (54000)</td>
<td>112,000</td>
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</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS  2023-24

1 Contractual services (51000) .................. 67,323,000
2 Equipment (56000) .......................... 600,000

Program account subtotal .................... 417,497,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Highway Construction and Maintenance Safety Education Account - 22089

10 For services and expenses related to the operations program (54291).
12 Supplies and materials (57000) .................. 1,000
13 Contractual services (51000) .................. 208,000
14 Equipment (56000) .......................... 1,000

Program account subtotal .................... 210,000

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Transportation Surplus Property Account - 21933

21 For services and expenses related to the operations program.
23 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

33 Supplies and materials (57000) .................. 1,000,000
34 Contractual services (51000) .................. 1,000,000
35 Equipment (56000) .......................... 1,000,000

Program account subtotal .................... 3,000,000

39 RAIL SAFETY PROGRAM ............................. 1,752,000

41 General Fund
42 State Purposes Account - 10050
1 For services and expenses of the rail safety
2 program (54215).
3
4 Personal service--regular (50100) .............. 1,467,000
5 Holiday/overtime compensation (50300) ............. 92,000
6 Supplies and materials (57000) .................... 33,000
7 Travel (54000) ................................... 136,000
8 Contractual services (51000) ........................ 11,000
9 Equipment (56000) ................................. 13,000
10 --------------
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 BUS SAFETY PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses of the bus safety program (54211).
6 Personal service--regular (50100) ... 7,032,000 ..... (re. $3,866,000)
7 Holiday/overtime compensation (50300) ... 934,000 ..... (re. $512,000)
8 Supplies and materials (57000) ... 30,000 .............. (re. $25,000)
9 Travel (54000) ... 498,000 ............................ (re. $383,000)
10 Contractual services (51000) ... 78,000 ................ (re. $64,000)
11 Equipment (56000) ... 108,000 .......................... (re. $108,000)

12 By chapter 50, section 1, of the laws of 2021:
13 For services and expenses of the bus safety program (54211).
14 Personal service--regular (50100) ... 7,032,000 ..... (re. $1,304,000)
15 Holiday/overtime compensation (50300) ... 934,000 ..... (re. $253,000)
16 Supplies and materials (57000) ... 30,000 .............. (re. $16,000)
17 Travel (54000) ... 498,000 ............................ (re. $305,000)
18 Contractual services (51000) ... 78,000 ................ (re. $42,000)
19 Equipment (56000) ... 108,000 .......................... (re. $93,000)

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses of the bus safety program (54211).
22 Personal service--regular (50100) ... 7,032,000 ..... (re. $1,909,000)
23 Holiday/overtime compensation (50300) ... 934,000 ..... (re. $419,000)
24 Supplies and materials (57000) ... 30,000 .............. (re. $6,000)
25 Travel (54000) ... 498,000 ............................ (re. $320,000)
26 Contractual services (51000) ... 78,000 ................ (re. $68,000)
27 Equipment (56000) ... 108,000 .......................... (re. $69,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses of the bus safety program (54211).
30 Personal service--regular (50100) ... 7,032,000 ..... (re. $1,680,000)
31 Holiday/overtime compensation (50300) ... 934,000 ..... (re. $54,000)
32 Travel (54000) ... 498,000 ............................ (re. $263,000)
33 Contractual services (51000) ... 78,000 ................ (re. $25,000)
34 Equipment (56000) ... 108,000 .......................... (re. $46,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses of the bus safety program (54211).
37 Personal service--regular (50100) ... 5,860,000 ..... (re. $507,000)
38 Holiday/overtime compensation (50300) ... 778,000 ..... (re. $75,000)
39 Travel (54000) ... 415,000 ............................ (re. $139,000)
40 Contractual services (51000) ... 65,000 ................ (re. $4,000)
41 Equipment (56000) ... 90,000 .......................... (re. $13,000)

42 MOTOR CARRIER SAFETY PROGRAM

43 General Fund
44 State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2022:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 4,053,000 ....... (re. $1,978,000)
Holiday/overtime compensation (50300) ... 192,000 ..... (re. $143,000)
Supplies and materials (57000) ... 94,000 .............. (re. $93,000)
Travel (54000) ... 120,000 ............................ (re. $112,000)
Contractual services (51000) ... 3,015,000 ........ (re. $2,610,000)
Equipment (56000) ... 18,000 ........................... (re. $18,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 4,053,000 ....... (re. $517,000)
Holiday/overtime compensation (50300) ... 192,000 ..... (re. $112,000)
Supplies and materials (57000) ... 94,000 .............. (re. $78,000)
Travel (54000) ... 120,000 ............................ (re. $102,000)
Contractual services (51000) ... 3,015,000 ........ (re. $1,679,000)
Equipment (56000) ... 18,000 ........................... (re. $12,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 4,053,000 ....... (re. $870,000)
Holiday/overtime compensation (50300) ... 192,000 ..... (re. $144,000)
Supplies and materials (57000) ... 94,000 .............. (re. $91,000)
Travel (54000) ... 120,000 ............................ (re. $63,000)
Contractual services (51000) ... 3,015,000 ........ (re. $1,579,000)
Equipment (56000) ... 18,000 ........................... (re. $18,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (54213).
3 Personal service--regular (50100) ... 4,053,000 ....... (re. $767,000)
4 Holiday/overtime compensation (50300) ... 192,000 ...... (re. $28,000)
5 Supplies and materials (57000) ... 94,000 .............. (re. $85,000)
6 Travel (54000) ... 120,000 ........................... (re. $51,000)
7 Contractual services (51000) ... 3,015,000 ............ (re. $1,545,000)
8 Equipment (56000) ... 18,000 ........................ (re. $18,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses of the motor carrier safety program.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2018-19 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (54213).
17 Personal service--regular (50100) ... 3,377,000 ....... (re. $727,000)
18 Holiday/overtime compensation (50300) ... 160,000 ...... (re. $33,000)
19 Supplies and materials (57000) ... 78,000 .............. (re. $65,000)
20 Travel (54000) ... 100,000 ........................... (re. $32,000)
21 Contractual services (51000) ... 2,512,000 ............ (re. $1,483,000)
22 Equipment (56000) ... 15,000 ....................... (re. $15,000)

23 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Federal Aviation Administration Planning Account - 25303

27 By chapter 50, section 1, of the laws of 2022:
28 For services and expenses related to the office of passenger and
29 freight transportation (54292).
30 Nonpersonal service (57050) ... 1,378,000 ............ (re. $1,378,000)

31 By chapter 50, section 1, of the laws of 2021:
32 For services and expenses related to the office of passenger and
33 freight transportation (54292).
34 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

35 By chapter 50, section 1, of the laws of 2020:
36 For services and expenses related to the office of passenger and
37 freight transportation (54292).
38 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to the office of passenger and
41 freight transportation (54292).
42 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

43 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
44 section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,249,000 ............... (re. $3,249,000)
Nonpersonal service (57050) ... 5,294,000 ............. (re. $5,294,000)
Fringe benefits (60090) ... 1,876,000 ............... (re. $1,876,000)
Indirect costs (58850) ... 160,000 .................... (re. $160,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............. (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 ............... (re. $1,443,000)
Indirect costs (58850) ... 123,000 .................... (re. $123,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............. (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 ............... (re. $1,443,000)
Indirect costs (58850) ... 123,000 .................... (re. $123,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............. (re. $4,072,000)
Fringe benefits (60090) ... 1,524,000 ............... (re. $1,524,000)
Indirect costs (58850) ... 123,000 .................... (re. $123,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $2,447,000)
Nonpersonal service (57050) ... 4,072,000 ............. (re. $4,072,000)
Fringe benefits (60090) ... 1,529,000 ............... (re. $1,529,000)
Indirect costs (58850) ... 156,000 .................... (re. $156,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,447,000 .................. (re. $1,905,000)
Nonpersonal service (57050) ... 4,072,000 ................ (re. $4,062,000)
Fringe benefits (60090) ... 1,467,000 .................... (re. $1,134,000)
Indirect costs (58850) ... 108,000 ....................... (re. $84,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

Personal service (50000) ... 2,447,000 ................ (re. $466,000)
Nonpersonal service (57050) ... 4,072,000 .............. (re. $3,831,000)
Fringe benefits (60090) ... 1,336,000 .................... (re. $248,000)
Indirect costs (58850) ... 108,000 ....................... (re. $18,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

Personal service (50000) ... 2,447,000 ................ (re. $920,000)
Nonpersonal service (57050) ... 4,072,000 .............. (re. $2,373,000)
Fringe benefits (60090) ... 1,311,000 .................... (re. $282,000)
Indirect costs (58850) ... 119,000 ....................... (re. $34,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

Personal service (50000) ... 2,399,000 ................ (re. $1,069,000)
Nonpersonal service (57050) ... 4,170,000 .............. (re. $2,209,000)
Fringe benefits (60090) ... 1,283,000 .................... (re. $758,000)
Indirect costs (58850) ... 97,000 ....................... (re. $57,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

Nonpersonal service (57050) ... 3,070,000 .............. (re. $2,755,000)
Fringe benefits (60090) ... 822,000 ...................... (re. $460,000)
Indirect costs (58850) ... 55,000 ....................... (re. $20,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as fully stated (54292).

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 3,374,000 ............ (re. $3,162,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 3,253,000 ............ (re. $1,716,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 ............ (re. $253,000)
Maintenance undistributed ... 3,000,000 ............ (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............ (re. $253,000)
Maintenance undistributed ... 3,000,000 ............ (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006:
Nonpersonal service (57050) ... 253,000 ............ (re. $253,000)
Maintenance undistributed ... 3,000,000 ............ (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006:
5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2022:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the office of passenger and
freight transportation (54292).
2 Personal service (50000) ... 13,664,000 ............ (re. $13,664,000)
3 Nonpersonal service (57050) ... 5,825,000 ........... (re. $5,815,000)
4 Fringe benefits (60090) ... 7,887,000 ............... (re. $7,887,000)
5 Indirect costs (58850) ... 576,000 ................. (re. $576,000)

7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to the office of passenger and
freight transportation (54292).
9 Personal service (50000) ... 10,510,000 ............ (re. $10,510,000)
10 Nonpersonal service (57050) ... 4,480,000 ........... (re. $3,835,000)
11 Fringe benefits (60090) ... 6,066,000 ............... (re. $6,066,000)
12 Indirect costs (58850) ... 443,000 ................... (re. $443,000)

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the office of passenger and
freight transportation (54292).
16 Personal service (50000) ... 10,510,000 ............ (re. $3,766,000)
17 Nonpersonal service (57050) ... 4,480,000 ........... (re. $3,404,000)
18 Fringe benefits (60090) ... 6,066,000 ............... (re. $2,093,000)
19 Indirect costs (58850) ... 443,000 ................... (re. $246,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the office of passenger and
freight transportation (54292).
23 Personal service (50000) ... 10,510,000 ............ (re. $7,281,000)
24 Nonpersonal service (57050) ... 4,480,000 ........... (re. $3,181,000)
25 Fringe benefits (60090) ... 6,407,000 ............... (re. $4,591,000)
26 Indirect costs (58850) ... 514,000 ................... (re. $373,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
29 For services and expenses related to the office of passenger and
freight transportation (54292).
30 Personal service (50000) ... 10,510,000 ............ (re. $7,543,000)
31 Nonpersonal service (57050) ... 4,480,000 ........... (re. $4,027,000)
32 Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
33 Indirect costs (58850) ... 668,000 ................... (re. $487,000)

36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
37 For services and expenses related to the office of passenger and
freight transportation (54292).
38 Personal service (50000) ... 10,510,000 ............ (re. $7,108,000)
39 Nonpersonal service (57050) ... 4,480,000 ........... (re. $4,149,000)
40 Fringe benefits (60090) ... 6,303,000 ............... (re. $4,611,000)
41 Indirect costs (58850) ... 462,000 ................... (re. $314,000)

44 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Prior Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td>4,480,000</td>
<td>(re. $3,856,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
<td>(re. $3,856,000)</td>
</tr>
</tbody>
</table>

**Mass Transportation Operating Assistance Fund**

**By chapter 50, section 1, of the laws of 2022:**

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

**Personal service - regular (50100) | 2,857,000 | (re. $1,831,000) |
**Holiday/overtime compensation (50300) | 411,000 | (re. $155,000) |
**Supplies and materials (57000) | 32,000 | (re. $27,000) |
**Travel (54000) | 204,000 | (re. $103,000) |
**Contractual services (51000) | 211,000 | (re. $211,000) |
**Equipment (56000) | 44,000 | (re. $44,000) |
**Fringe benefits (60000) | 1,828,000 | (re. $1,070,000) |
**Indirect costs (58800) | 81,000 | (re. $45,000) |

**By chapter 50, section 1, of the laws of 2021:**

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

**Personal service - regular (50100) | 2,857,000 | (re. $1,019,000) |
**Holiday/overtime compensation (50300) | 411,000 | (re. $2,000) |
**Supplies and materials (57000) | 32,000 | (re. $24,000) |
**Travel (54000) | 204,000 | (re. $103,000) |
**Contractual services (51000) | 211,000 | (re. $211,000) |
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. Equipment (56000) ... 44,000 ........................... (re. $44,000)
2. Fringe benefits (60000) ... 1,792,000 ................. (re. $395,000)
3. Indirect costs (58800) ... 81,000 ...................... (re. $18,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

4. Personal service--regular (50100) ... 2,857,000 ...... (re. $1,835,000)
5. Holiday/overtime compensation (50300) ... 411,000 ...... (re. $68,000)
6. Supplies and materials (57000) ... 32,000 .............. (re. $22,000)
7. Travel (54000) ... 204,000 .......................... (re. $17,000)
8. Contractual services (51000) ... 211,000 .............. (re. $211,000)
9. Equipment (56000) ... 44,000 ........................... (re. $36,000)
10. Fringe benefits (60000) ... 2,087,000 ................. (re. $567,000)
11. Indirect costs (58800) ... 98,000 ..................... (re. $66,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

12. Personal service--regular (50100) ... 2,857,000 ...... (re. $856,000)
13. Holiday/overtime compensation (50300) ... 411,000 ...... (re. $25,000)
14. Supplies and materials (57000) ... 32,000 .............. (re. $12,000)
15. Travel (54000) ... 204,000 .......................... (re. $114,000)
16. Contractual services (51000) ... 211,000 .............. (re. $121,000)
17. Fringe benefits (60000) ... 2,087,000 ................. (re. $567,000)
18. Indirect costs (58800) ... 113,000 .................... (re. $32,000)

Special Revenue Funds - Other
By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ........... (re. $494,000)
Holiday/overtime compensation (50300) ... 18,000 ...... (re. $18,000)
Supplies and materials (57000) ... 6,000 ............... (re. $6,000)
Travel (54000) ... 12,000 ............................. (re. $12,000)
Contractual services (51000) ... 210,000 .............. (re. $210,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 510,000 .......................... (re. $329,000)
Indirect costs (58800) ... 23,000 .......................... (re. $15,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ........... (re. $393,000)
Holiday/overtime compensation (50300) ... 18,000 ...... (re. $18,000)
Supplies and materials (57000) ... 6,000 ............... (re. $6,000)
Travel (54000) ... 12,000 ............................. (re. $10,000)
Contractual services (51000) ... 210,000 .............. (re. $210,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 500,000 .......................... (re. $256,000)
Indirect costs (58800) ... 23,000 .......................... (re. $13,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ............ (re. $276,000)
Holiday/overtime compensation (50300) ... 18,000 .......... (re. $18,000)
Supplies and materials (57000) ... 6,000 .................. (re. $6,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 210,000 .................. (re. $210,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 521,000 ...................... (re. $189,000)
Indirect costs (58800) ... 28,000 .......................... (re. $11,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ............ (re. $276,000)
Holiday/overtime compensation (50300) ... 18,000 .......... (re. $18,000)
Supplies and materials (57000) ... 6,000 .................. (re. $6,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 210,000 .................. (re. $210,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 521,000 ...................... (re. $189,000)
Indirect costs (58800) ... 28,000 .......................... (re. $11,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

By chapter 50, section 1, of the laws of 2022:
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For payment of expenses related to operation of Stewart and Republic airports (54292).</td>
<td>139,000</td>
<td>(re. $139,000)</td>
</tr>
<tr>
<td>2</td>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
<td>(re. $139,000)</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>11,000</td>
<td>(re. $11,000)</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>5,100,000</td>
<td>(re. $4,322,000)</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>89,000</td>
<td>(re. $89,000)</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
- Personal service--regular (50100) | 139,000 | (re. $139,000) |
- Travel (54000) | 11,000 | (re. $11,000) |
- Contractual services (51000) | 4,700,000 | (re. $1,942,000) |
- Fringe benefits (60000) | 88,000 | (re. $88,000) |
- Indirect costs (58800) | 5,000 | (re. $5,000) |

By chapter 50, section 1, of the laws of 2020:
- Personal service--regular (50100) | 139,000 | (re. $20,000) |
- Travel (54000) | 11,000 | (re. $11,000) |
- Contractual services (51000) | 4,700,000 | (re. $93,000) |
- Fringe benefits (60000) | 89,000 | (re. $89,000) |
- Indirect costs (58800) | 5,000 | (re. $5,000) |

By chapter 50, section 1, of the laws of 2019:
- Personal service--regular (50100) | 139,000 | (re. $20,000) |
- Travel (54000) | 9,000 | (re. $9,000) |
- Contractual services (51000) | 4,700,000 | (re. $605,000) |
- Fringe benefits (60000) | 86,000 | (re. $86,000) |
- Indirect costs (58800) | 4,000 | (re. $4,000) |

<table>
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<tr>
<th>Item</th>
<th>Description</th>
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<tbody>
<tr>
<td>40</td>
<td>OPERATIONS PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>General Fund</td>
<td></td>
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</tr>
<tr>
<td>42</td>
<td>State Purposes Account - 10050</td>
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<tr>
<td>43</td>
<td>By chapter 50, section 1, of the laws of 2022:</td>
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</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Rejected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>130,511,000</td>
<td>$58,915,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>4,102,000</td>
<td>$3,424,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,765,000</td>
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<td>Supplies and materials (57000)</td>
<td>137,951,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>547,000</td>
<td>$507,000</td>
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By chapter 50, section 1, of the laws of 2021:
For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
<th>Rejected</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>$6,142,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>4,102,000</td>
<td>$2,412,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,765,000</td>
<td>$11,979,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>137,951,000</td>
<td>$33,820,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>102,000</td>
<td>$26,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>61,400,000</td>
<td>$15,451,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>547,000</td>
<td>$275,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Rejected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>124,781,000</td>
<td>$15,876,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,102,000</td>
<td>$1,038,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF TRANSPORTATION

### STATE OPERATIONS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Holiday/overtime compensation (50300)</td>
<td>34,765,000</td>
<td>(re. $12,079,000)</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>137,951,000</td>
<td>(re. $30,423,000)</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>102,000</td>
<td>(re. $96,000)</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>61,400,000</td>
<td>(re. $30,748,000)</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>547,000</td>
<td>(re. $318,000)</td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2019:

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
<td>124,781,000</td>
<td>(re. $4,589,000)</td>
</tr>
<tr>
<td>7</td>
<td>Temporary service (50200)</td>
<td>4,102,000</td>
<td>(re. $1,617,000)</td>
</tr>
<tr>
<td>8</td>
<td>Holiday/overtime compensation (50300)</td>
<td>34,765,000</td>
<td>(re. $11,024,000)</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>137,951,000</td>
<td>(re. $4,197,000)</td>
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<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>102,000</td>
<td>(re. $102,000)</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>61,400,000</td>
<td>(re. $414,000)</td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>547,000</td>
<td>(re. $3,000)</td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2018:

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
<td>120,014,000</td>
<td>(re. $4,260,000)</td>
</tr>
<tr>
<td>14</td>
<td>Temporary service (50200)</td>
<td>4,102,000</td>
<td>(re. $310,000)</td>
</tr>
<tr>
<td>15</td>
<td>Holiday/overtime compensation (50300)</td>
<td>34,765,000</td>
<td>(re. $5,227,000)</td>
</tr>
<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
<td>98,576,000</td>
<td>(re. $2,475,000)</td>
</tr>
<tr>
<td>17</td>
<td>Travel (54000)</td>
<td>3,000,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>48,116,000</td>
<td>(re. $114,000)</td>
</tr>
<tr>
<td>19</td>
<td>Equipment (56000)</td>
<td>16,511,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway Construction and Maintenance Safety Education Account - 22089</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the operations program (54291).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF TRANSPORTATION

### STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. **Contractual services (51000)** ... 208,000 .............. (re. $208,000)
2. **Equipment (56000)** ... 1,000 ............................. (re. $1,000)

3. **By chapter 50, section 1, of the laws of 2021:**
   4. For services and expenses related to the operations program (54291).
5. **Supplies and materials (57000)** ... 1,000 .............. (re. $1,000)
6. **Contractual services (51000)** ... 208,000 .............. (re. $208,000)
7. **Equipment (56000)** ... 1,000 ............................. (re. $1,000)

8. **By chapter 50, section 1, of the laws of 2020:**
   9. For services and expenses related to the operations program (54291).
10. **Supplies and materials (57000)** ... 1,000 .............. (re. $1,000)
11. **Contractual services (51000)** ... 208,000 .............. (re. $208,000)
12. **Equipment (56000)** ... 1,000 ............................. (re. $1,000)

13. **By chapter 50, section 1, of the laws of 2019:**
   14. For services and expenses related to the operations program (54291).
15. **Supplies and materials (57000)** ... 1,000 .............. (re. $1,000)
16. **Contractual services (51000)** ... 208,000 .............. (re. $198,000)
17. **Equipment (56000)** ... 1,000 ............................. (re. $1,000)

18. **By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,**
   19. **section 1, of the laws of 2019:**
   20. For services and expenses related to the operations program (54291).
21. **Supplies and materials (57000)** ... 1,000 .............. (re. $1,000)
22. **Contractual services (51000)** ... 208,000 .............. (re. $208,000)
23. **Equipment (56000)** ... 1,000 ............................. (re. $1,000)

24. **RAIL SAFETY PROGRAM**

25. **General Fund**
26. **State Purposes Account - 10050**

27. **By chapter 50, section 1, of the laws of 2022:**
   28. For services and expenses of the rail safety program (54215).
29. **Personal service--regular (50100)** ... 797,000 ............ (re. $420,000)
30. **Holiday/overtime compensation (50300)** ... 50,000 ........ (re. $21,000)
31. **Supplies and materials (57000)** ... 18,000 .............. (re. $15,000)
32. **Travel (54000)** ... 74,000 .................................. (re. $43,000)
33. **Contractual services (51000)** ... 6,000 ................. (re. $6,000)
34. **Equipment (56000)** ... 7,000 ............................. (re. $7,000)

35. **By chapter 50, section 1, of the laws of 2021:**
   36. For services and expenses of the rail safety program (54215).
37. **Personal service--regular (50100)** ... 797,000 ............ (re. $111,000)
38. **Holiday/overtime compensation (50300)** ... 50,000 ........ (re. $2,000)
39. **Supplies and materials (57000)** ... 18,000 .............. (re. $10,000)
40. **Travel (54000)** ... 74,000 .................................. (re. $38,000)
41. **Contractual services (51000)** ... 6,000 ................. (re. $6,000)
42. **Equipment (56000)** ... 7,000 ............................. (re. $7,000)

43. **By chapter 50, section 1, of the laws of 2020:**
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the rail safety program (54215).
2 Personal service--regular (50100) ... 797,000 ........... (re. $145,000)
3 Holiday/overtime compensation (50300) ... 50,000 ........ (re. $16,000)
4 Supplies and materials (57000) ... 18,000 .............. (re. $12,000)
5 Travel (54000) ... 74,000 ................................ (re. $46,000)
6 Contractual services (51000) ... 6,000 ................... (re. $6,000)
7 Equipment (56000) ... 7,000 ........................... (re. $7,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For services and expenses of the rail safety program (54215).
10 Personal service--regular (50100) ... 797,000 ........... (re. $179,000)
11 Holiday/overtime compensation (50300) ... 50,000 ........ (re. $12,000)
12 Supplies and materials (57000) ... 18,000 .............. (re. $9,000)
13 Travel (54000) ... 74,000 ................................ (re. $12,000)
14 Contractual services (51000) ... 6,000 ................... (re. $6,000)
15 Equipment (56000) ... 7,000 ........................... (re. $7,000)

16 By chapter 50, section 1, of the laws of 2018:
17 For services and expenses of the rail safety program (54215).
18 Personal service--regular (50100) ... 664,000 ........... (re. $68,000)
19 Holiday/overtime compensation (50300) ... 41,000 ........ (re. $11,000)
20 Supplies and materials (57000) ... 15,000 ............... (re. $7,000)
21 Travel (54000) ... 61,000 ................................ (re. $22,000)
22 Contractual services (51000) ... 5,000 .................... (re. $5,000)
23 Equipment (56000) ... 6,000 ............................ (re. $6,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>9,083,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,054,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>900,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,037,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050
For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)       393,000
Supplies and materials (57000)          10,000
Travel (54000)                           14,000
Contractual services (51000)             570,000
Equipment (56000)                        19,000

Program account subtotal                1,006,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Remembrance and Cemetery Maintenance and Operation Fund - 20201

For services and expenses related to veterans' cemetery operations (54648).

Contractual services (51000)             900,000
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>900,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Veterans' Cemetery Account

For services and expenses related to veterans' cemetery operations.

Nonpersonal service (57050) | 900,000 |
Program account subtotal | 900,000 |

VETERANS' BENEFITS ADVISING PROGRAM | 8,077,000 |

General Fund
State Purposes Account - 10050

For services and expenses related to the veterans' benefits advising program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54607).

Personal service--regular (50100) | 7,345,000 |
Travel (54000) | 104,000 |
Equipment (56000) | 440,000 |

VETERANS' EDUCATION PROGRAM | 2,154,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

For services and expenses related to the veterans' education program (54610).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,261,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>208,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>588,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>97,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>2,164,000</strong></td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,239,000 ............... (re. $1,213,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $207,000)
Fringe benefits (60090) ... 574,000 .................... (re. $574,000)
Indirect costs (58850) ... 97,000 ...................... (re. $97,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ............... (re. $549,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $186,000)
Fringe benefits (60090) ... 549,000 .................... (re. $140,000)
Indirect costs (58850) ... 69,000 ...................... (re. $33,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ............... (re. $539,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $146,000)
Fringe benefits (60090) ... 549,000 .................... (re. $152,000)
Indirect costs (58850) ... 69,000 ...................... (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ............... (re. $605,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $82,000)
Fringe benefits (60090) ... 549,000 .................... (re. $168,000)
Indirect costs (58850) ... 69,000 ...................... (re. $15,000)
OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,530,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>8,540,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,251,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,321,000</td>
</tr>
</tbody>
</table>

SCHEDULE

10 ADMINISTRATION PROGRAM ........................................ 15,173,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the storage of sexual offense evidence collection kits.
15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (19921).

27 Personal service--regular (50100) ................. 550,000
28 Supplies and materials (57000) ..................... 50,000
29 Travel (54000) ................................... 10,000
30 Contractual services (51000) .................... 1,620,000
31 Equipment (56000) .................................. 300,000
32                                      ...........
33 Program account subtotal ..................... 2,530,000
34                                      ...........

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime victims assistance (19914).

40 Personal service (50000) ......................... 3,219,000
41 Nonpersonal service (57050) ..................... 1,468,000
42                                      ............
<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Crime Victims - Compensation Account - 25370</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to crime</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>victims compensation (19917).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>430,000</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>275,000</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>705,000</td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>CVB-Conference Fees Account - 22050</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>administration program (81001).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>19</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>80,000</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Program account subtotal</td>
<td>105,000</td>
</tr>
<tr>
<td>23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Criminal Justice Improvement Account - 21945</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>administration program.</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>2023-24 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>stated (81001).</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Personal service--regular (50100)</td>
<td>3,501,000</td>
</tr>
<tr>
<td>40</td>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>41</td>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>42</td>
<td>Contractual services (51000)</td>
<td>80,000</td>
</tr>
<tr>
<td>43</td>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
</tbody>
</table>
OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

1 Fringe benefits (60000) ......................... 2,343,000
2 Indirect costs (58800) ........................ 194,000
3 Program account subtotal ..................... 6,228,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 OVS Restitution Account - 22134

9 For services and expenses related to the
administration program.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2023-24 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (81001).

21 Personal service - regular (50100) ............... 600,000
22 Supplies and materials (57000) .................. 256,000
23 Travel (54000) .................................... 12,000
24 Contractual services (51000) ..................... 40,000
25 Equipment (56000) ............................... 10,000
26 Program account subtotal ....................... 918,000

29 VICTIM AND WITNESS ASSISTANCE PROGRAM ........................ 3,148,000

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Crime Victims Assistance Account - 25370

34 For victim and witness assistance in accord-
35 ance with the federal crime control act of
36 1984, distributed pursuant to a plan
37 prepared by the director of the office of
38 victim services and approved by the direc-
39 tor of the budget, or distributed through
40 a competitive process. A portion of these
41 funds may be transferred, suballocated, or
42 otherwise made available to other state
43 agencies (19906).

44 Personal service (50000) ....................... 1,687,000
45 Nonpersonal service (57050) .................... 940,000
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>491,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>30,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>-------</td>
</tr>
</tbody>
</table>
OFFICE OF VICTIM SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to crime victims assistance (19914).
7 Personal service (50000) ... 3,190,000 .............. (re. $3,190,000)
8 Nonpersonal service (57050) ... 1,468,000 .............. (re. $1,468,000)

9 By chapter 50, section 1, of the laws of 2021:
10 For services and expenses related to crime victims assistance (19914).
11 Personal service (50000) ... 2,700,000 .............. (re. $1,388,000)
12 Nonpersonal service (57050) ... 1,768,000 .............. (re. $1,768,000)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses related to crime victims assistance (19914).
15 Personal service (50000) ... 2,700,000 .............. (re. $60,000)
16 Nonpersonal service (57050) ... 1,768,000 .............. (re. $1,609,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to crime victims assistance (19914).
19 Nonpersonal service (57050) ... 768,000 .............. (re. $768,000)
20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Crime Victims - Compensation Account - 25370

23 By chapter 50, section 1, of the laws of 2022:
24 For services and expenses related to crime victims compensation
25 (19917).
26 Personal service (50000) ... 426,000 .............. (re. $426,000)
27 Nonpersonal service (57050) ... 275,000 .............. (re. $275,000)

28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses related to crime victims compensation
30 (19917).
31 Personal service (50000) ... 400,000 .............. (re. $381,000)
32 Nonpersonal service (57050) ... 275,000 .............. (re. $275,000)

33 By chapter 50, section 1, of the laws of 2020:
34 For services and expenses related to crime victims compensation
35 (19917).
36 Personal service (50000) ... 400,000 .............. (re. $28,000)
37 Nonpersonal service (57050) ... 275,000 .............. (re. $249,000)

38 By chapter 50, section 1, of the laws of 2019:
39 For services and expenses related to crime victims compensation
40 (19917).
41 Nonpersonal service (57050) ... 274,000 .............. (re. $261,000)
OFFICE OF VICTIM SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Victim Assistance Training Account - 25370

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to crime victims training (19902).
6 Nonpersonal service (57050) ... 1,500,000 .............. (re. $61,000)

7 VICTIM AND WITNESS ASSISTANCE PROGRAM

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Crime Victims Assistance Account - 25370

11 By chapter 50, section 1, of the laws of 2022:
12 For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
13 Personal service (50000) ... 1,671,000 .............. (re. $1,595,000)
14 Nonpersonal service (57050) ... 960,000 .............. (re. $226,000)
15 Fringe benefits (60090) ... 460,000 ................... (re. $411,000)
16 Indirect costs (58850) ... 10,000 ....................... (re. $1,000)

17 By chapter 50, section 1, of the laws of 2021:
18 For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
19 Personal service (50000) ... 1,600,000 .............. (re. $44,000)
20 Nonpersonal service (57050) ... 210,000 .............. (re. $31,000)
21 Fringe benefits (60090) ... 460,000 .................... (re. $46,000)

22 By chapter 50, section 1, of the laws of 2020:
23 For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
24 Personal service (50000) ... 1,600,000 .............. (re. $11,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A
portion of these funds may be transferred, suballocated, or other-

wise made available to other state agencies (19906).

Personal service (50000) ... 830,000 ..................... (re. $8,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriateation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,186,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>1,336,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>774,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>320,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>39,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,186,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Equitable Sharing-WIG Justice Account - 22227
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS  2023-24

1 For services and expenses associated with
2 the office of the welfare inspector gener-
3 al.
4 Notwithstanding any law to the contrary, the
5 money hereby appropriated may be increased
6 or decreased by transfer with any other
7 appropriation within any other agency
8 (54901).
9
10 Contractual services (51000) ...................... 50,000
11 ----------------
12 Program account subtotal ...................... 50,000
13 ----------------
14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Equitable Sharing-WIG Treasury Account - 22228
18
19 For services and expenses associated with
20 the office of the welfare inspector gener-
21 al.
22 Notwithstanding any law to the contrary, the
23 money hereby appropriated may be increased
24 or decreased by transfer with any other
25 appropriation within any other agency
26 (54901).
27 Contractual services (51000) ...................... 50,000
28 ----------------
29 Program account subtotal ...................... 50,000
30 ----------------
31
32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Welfare Inspector General Seized Assets Account - 22216
35
36 For services and expenses associated with
37 the office of the welfare inspector gener-
38 al.
39 Notwithstanding any law to the contrary, the
40 money hereby appropriated may be increased
41 or decreased by transfer with any other
42 appropriation within any other agency
43 (54901).
44 Contractual services (51000) ...................... 50,000
45 ----------------
46 Program account subtotal ...................... 50,000
47 ----------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>212,381,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>212,381,000</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM ......................... 212,381,000

For services and expenses related to the workers' compensation program.
A portion of these funds may be suballocated to the department of law.
Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.
A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

Personal service--regular (50100) ............... 92,251,000
Temporary service (50200) ......................... 173,000
Holiday/overtime compensation (50300) .......... 402,000
Supplies and materials (57000) ................... 3,269,000
Travel (54000) .................................. 1,010,000
Contractual services (51000) ..................... 53,484,000
Equipment (56000) ................................ 1,414,000
Fringe benefits (60000) ........................... 57,732,000
Indirect costs (58800) .............................. 2,325,000
Total amount available .................... 212,060,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td><strong>Total amount available</strong></td>
<td><strong>321,000</strong></td>
</tr>
</tbody>
</table>
ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
The appropriation made by chapter 50, section 1, of the laws of 2022 is hereby amended and reappropriated to read:
For services and expenses of evidence-based risk management, data system analytics, business process improvement, digital government services, technology and tools, and initiatives to improve fiscal operations, [and] program evaluation and service delivery. All or a portion of the funds appropriated here-in may be suballocated or transferred to any state department or agency (85014) .............. 25,000,000 ....................................... (re. $25,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2018 is hereby amended and reappropriated to read:
For services and expenses of evidence-based risk management, data system analytics, business process improvement, digital government services, technology and tools, and initiatives to improve fiscal operations, [and] program evaluation and service delivery. All or a portion of the funds appropriated here-in may be suballocated or transferred to any state department or agency (85014) .............. 25,000,000 ....................................... (re. $25,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>842,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>953,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>953,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>111,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>111,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Deferred Compensation Administration Account - 22151</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operations program (81003).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>462,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>63,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>289,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>14,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>842,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2023-24

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>6,677,336,000</th>
<th>9,305,843</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,077,836,000</td>
<td>9,305,843</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES .................................... 7,077,836,000

11 General Fund

12 State Purposes Account - 10050

13 For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) ............... 9,642,495,000

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT</td>
</tr>
<tr>
<td>---------</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>For the state's contribution to the health insurance fund and deposit into the retiree health benefit trust fund pursuant to section 99-aa of the state finance law. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2023-24</td>
</tr>
</tbody>
</table>

33 For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan. Provided however, that notwithstanding any other provision of law to
the contrary, this appropriation shall be available to
make contributions to such
funds and plan in state
fiscal year 2023-24 for
liabilities incurred or
estimated to be incurred on
or after April 1, 2024 ..... 2,056,954,000
For the state's contribution
to the social security
contribution fund ........... 1,108,354,000
For payments to the state
insurance fund for workers'
compensation benefits and
other related workers'
compensation costs prior to
or after they become
incurred including but not
limited to the benefits
defined in chapters 302 and
303 of the laws of 1985 ...... 659,439,000
For payment during the period
July 1, 2023 to June 30,
2024 of the state's share to
the teachers insurance and
annuity association and the
college retirement equities
fund for state university
faculty in accordance with
chapter 337 of the laws of
1964 ......................... 244,379,000
For the state's contribution
to employee benefit fund
programs ..................... 127,384,000
For the state's contribution
to the dental insurance plan .. 70,277,000
For state reimbursement to New
York city for payments made
for special accidental death
benefits to beneficiaries of
first responders made pursu-
ant to section 208-f of the
general municipal law,
including the payment of
liabilities incurred prior
to April 1, 2023. Notwith-
standing the provisions of
any other law to the contra-
ry, for state fiscal year
2023-2024 the liability of
the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal law shall be limited to the amount appropriated .................. 32,025,000
For payment of liabilities incurred during the period July 1, 2023 through June 30, 2024 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty ............ 19,370,000
For the state's contribution to the survivors' benefit fund for payments to the survivors of state employees and retired state employees ... 15,500,000
For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York ............ 15,000,000
For the state's contribution to the vision care plan ....... 11,618,000
For expenses incurred during the period July 1, 2023 to June 30, 2024 specific to the group disability insurance program for employees in the professional service in order to provide disability benefits for such employees .................. 10,395,000
For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program .... 5,947,000
For payments for the income protection plans of current and prior years .................. 4,625,000
For the state's pension obligations associated with state employees who are members of the teachers' retirement system .......... 2,513,000

For state reimbursements to counties, cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2023-2024 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal law shall be limited to the amount appropriated .......................... 2,000,000

For payments associated with the accident reporting system .......................... 600,000

For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 ............ 500,000

For reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2023 to June 30, 2024 to Cornell university and Alfred university for unemployment for employees of the statutory colleges .......................... 500,000

For the state's pension obligations associated with state employees who are members of the state educa-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1. The state's optional retirement program ............... 393,000
2. For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law ............... 255,000
3. For payment of liabilities incurred during the period July 1, 2023 to June 30, 2024 specific to federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system ........ 200,000
4. For payments for accidental death benefits pursuant to collective bargaining agreements ....................... 150,000
5. For payments for tuition reimbursement pursuant to collective bargaining agreements ....................... 97,000
6. For expenses incurred during the period July 1, 2023 to June 30, 2024 specific to the health insurance program provided for graduate student employees ....................... 25,000
7. Project schedule total ........ 9,642,495,000

For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2023 in addition to current liabilities (80568) ........ 309,555,000

For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the
For the payment of the defense by private
counsel and the indemnification or payment
on behalf of state officers and employees
in civil judicial proceedings in accord-
ance with the provisions of section 17 of
the public officers law; the payment on
behalf of the state, exclusive of the
payment for wages, salaries or other
employee benefits, in civil judicial
proceedings where a state officer or
employee entitled to a defense in accord-
ance with section 17 of the public offi-
cers law was dismissed from the civil
judicial proceeding; the payment on behalf
of the state, exclusive of the payment for
wages, salaries or other employment bene-
fits, and in civil judicial proceedings
brought pursuant to Title VI of the Civil
Rights Act of 1964, 42 USC Section 2000d
et seq., Title VII of the Civil Rights Act
of 1964, 42 USC Section 2000e et seq.,
Title IX of the Education Amendments of
1972, 20 USC Section 1681 et seq., Titles
II, III, and/or V of the Americans With
Disabilities Act of 1990, 42 USC Section
12101 et seq., of the Rehabilitation Act
of 1973, 29 USC Section 791 et seq., the
state human rights law and other employ-
ment related causes of action; and in
criminal proceedings in accordance with
the provisions of section 19 of the public
officers law. The moneys hereby appropri-
ated are available for payment of any
liabilities or obligations incurred prior
to April 1, 2023 in addition to current
liabilities (80563) ......................... 45,185,000

For the payment of the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
chapter 25 of the laws of 2009 on behalf
of the state employees employed in the
GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 Metropolitan commuter transportation district (80526) ........................................ 40,177,000
2 For payments in accordance with section 19-a of the public lands law (80567) .......... 15,466,000
3 For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 (80524) ................................ 10,200,000
4 For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget (85023) .................................. 10,000,000
5 For payment of liabilities incurred during the period July 1, 2023 to June 30, 2024 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transportation district (80378) ....................... 5,293,000
6 Notwithstanding sections 17 and 19 of the public officers law and any other provision of law to the contrary, for payment or reimbursement of reasonable attorneys' fees and expenses incurred between January 1, 2020 and March 31, 2023 by: the Senate and/or the Assembly in response to any inquiry or investigation which was initiated in the 2020 or 2021 calendar years by the United States Department of Justice, the entity known as the Joint Commission on Public Ethics in calendar year 2020 and 2021, the New York State Assembly, and/or the New York Attorney General's Office; by the Senate and/or Assembly pursuant to articles seven-C and thirteen-A of the judiciary law; and/or by or on behalf of an employee, as that term is defined in section 17 and/or section 19 of the public officers law, who obtained representation by private counsel in response to any inquiry or investigation which was initiated in the 2020 or 2021 calendar years by the United States
Department of Justice, the entity known as
the Joint Commission on Public Ethics in
calendar year 2020 and 2021, the New York
State Assembly, and/or the New York Attor-
ey General's Office and in which the
employee was or is involved as a result of
the employee's public employment or
duties. Provided however, that reasonable
attorneys' fees and expenses incurred by
or on behalf of an employee, as that term
is defined in section 17 and/or section 19
of the public officers law, shall only be
paid upon: (a) application to the attorney
general by the employee or their private
counsel, (b) receipt by the attorney
general of a certification from the head
of the department, commission, division,
office or agency of such employee, of the
employee's State employment, and (c)
certification by the employee and the
employee's private counsel to the Attorney
General that the employee is involved in
the inquiry and/or investigation. Upon a
determination by the Attorney General that
an employee or their private counsel is
entitled to payment of such reasonable
attorneys' fees and expenses, the Attorney
General shall so certify to the Comptroller. Such reasonable attorneys' fees
and expenses shall be paid by the State to
the employee or the employees' private
counsel upon the conclusion of the above-
described inquiries or investigations upon
the audit and warrant of the comptroller.
Provided further, however, that neither an
employee nor their private counsel shall
receive or be reimbursed for reasonable
attorneys' fees and expenses pursuant to
this appropriation unless the employee and
their private counsel certify to the
Attorney General that the employee is
solely liable for their reasonable attor-
neys' fees and expenses and that the
employee and/or their private counsel
shall reimburse the state for all payments
of reasonable attorneys' fees and expenses
paid pursuant to this appropriation within
ninety days of a determination by the
Attorney General's Office that (1) the
employee has acted outside the scope of
their employment and/or violated any applicable law, regulation, or executive order, (2) the employee has failed to fully cooperate with any of the inquiries or investigations described above, and/or (3) the employee has failed to fully cooperate in the defense of any related action or proceeding against the State, and in the prosecution of any appeal. Neither the employee nor the employee's private counsel shall be eligible for payment of reasonable attorneys' fees and expenses pursuant to this appropriation if the employee has already been found by any of the inquiries or investigations described above to have acted outside the scope of their employment, violated any applicable law, regulation, or executive order, and/or failed to fully cooperate in defense of any action or proceeding against the State including appeals there-of based upon the same act (85090) ........... 5,000,000

For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2023 in addition to current liabilities (80565) ...... 4,000,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle (80559) ........... 2,575,000

For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) (80561) .................................. 2,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 For the state's share of assessments issued
2 by the Hudson River-Black River regulating
3 district pursuant to subdivisions 2 and 3
4 of section 15-2121 of the environmental
5 conservation law (80356) ..................... 1,250,000
6 For services and expenses relating to the
7 costs of expert witnesses or legal
8 services related to cases in which the
9 attorney general provides representation
10 for the state (85024) ......................... 1,000,000
11 For services and expenses associated with
12 legal and other fees related to Indian
13 land claims litigation involving the state
14 of New York, local governments and private
15 land owners who are named as defendants in
16 these lawsuits, including liabilities
17 incurred prior to April 1, 2023 (80560) ...... 700,000
18 For payments in accordance with section 19-b
19 of the public lands law (80566) .............. 500,000
20 For payments in accordance with section 3 of
21 chapter 774 of the laws of 1989 (80525) ...... 360,000
22 For a payment in lieu of taxes for the
23 state-owned lands within the city of King-
24 ston ........................................... 289,000
25 For a payment in lieu of taxes for the
26 state-owned lands within the town of
27 Ulster .......................................... 33,000
28 For the reissuance of checks which were not
29 presented for payment within the time
30 limits contained in section 102 of the
31 state finance law or for which payment has
32 been authorized by specific legislation
33 (80562) ....................................... 24,000
34
35 Total amount available .................. 10,253,018,000
36

Less the amount appropriated to the state
38 university of New York for suballocation
39 to the miscellaneous -- all state depart-
40 ments and agencies, general state charges
41 program for payment of employee fringe
42 benefits. The actual suballocation amount
43 may be allocated to the employee fringe
44 benefit appropriation on or before March
45 31, 2024 at the discretion of the division
46 of the budget .................. (1,955,457,000)
47 Less an amount paid into the fringe benefit
48 escrow account from non-General Fund state
49 agencies to support fringe benefit spend-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2023-24

The following amounts are appropriated from appropriations contained in this schedule, including, but not limited to, the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the amount specified in this appropriation shall be allocated to the $9,642,495,000 employee fringe benefit appropriation on or before March 31, 2024 at the discretion of the division of the budget. (1,620,225,000)

Program account subtotal ............... 6,677,336,000

Fiduciary Funds

1. Employees Dental Insurance Fund
   - Dental Insurance Interest Account - 60402
     For additional state expenditures in relation to the New York state dental insurance fund (80579) ....................... 500,000
     Program account subtotal .................. 500,000

2. Employees Health Insurance Fund
   - Reserve for Rate Fluctuations Account - 60202
     For additional state expenditures in relation to the New York state health insurance program (80581) ................... 400,000,000
     Program account subtotal .................. 400,000,000
By chapter 50, section 1, of the laws of 2022:
Notwithstanding sections 17 and 19 of the public officers law and any
other provision of law to the contrary, for payment or reimbursement
of reasonable attorneys' fees and expenses incurred between January
1, 2020 and March 31, 2023 by: the Senate and/or the Assembly in
response to any inquiry or investigation which was initiated in the
2020 or 2021 calendar years by the United States Department of
Justice, the entity known as the Joint Commission on Public Ethics
in calendar year 2020 and 2021, the New York State Assembly, and/or
the New York Attorney General's Office; by the Senate and/or Assem-
ibly pursuant to articles seven-C and thirteen-A of the judiciary
law; and/or by or on behalf of an employee, as that term is defined
in section 17 and/or section 19 of the public officers law, who
obtained representation by private counsel and notified the Division
of the Budget and/or the Executive Chamber of such private counsel
representation on or before September 2, 2021 in response to any
inquiry or investigation which was initiated in the 2020 or 2021
calendar years by the United States Department of Justice, the entity
known as the Joint Commission on Public Ethics in calendar year
2020 and 2021, the New York State Assembly, and/or the New York
Attorney General's Office and in which the employee was or is
involved as a result of the employee's public employment or duties.
Provided however, that reasonable attorneys' fees and expenses
incurred by or on behalf of an employee, as that term is defined in
section 17 and/or section 19 of the public officers law, shall only
be paid upon: (a) application to the attorney general by the employ-
ee or their private counsel, (b) receipt by the attorney general of
a certification from the head of the department, commission, divi-
sion, office or agency of such employee, of the employee's State
employment and that the employee or their private counsel notified
the Division of the Budget and/or the Executive Chamber, on or
before September 2, 2021, that the employee engaged private counsel
for any of the above inquiries and/or investigations, and (c)
certification by the employee and the employee's private counsel to
the Attorney General that the employee is involved in the inquiry
and/or investigation. Upon a determination by the Attorney General
that an employee or their private counsel is entitled to payment of
such reasonable attorneys' fees and expenses, the Attorney General
shall so certify to the Comptroller. Such reasonable attorneys' fees
and expenses shall be paid by the State to the employee or the
employees' private counsel upon the conclusion of the above-des-
dibed inquiries or investigations upon the audit and warrant of the
comptroller. Provided further, however, that neither an employee nor
their private counsel shall receive or be reimbursed for reasonable
attorneys' fees and expenses pursuant to this appropriation unless
the employee and their private counsel certify to the Attorney General that the employee is solely liable for their reasonable attorneys' fees and expenses and that the employee and/or their private counsel shall reimburse the state for all payments of reasonable attorneys' fees and expenses paid pursuant to this appropriation within ninety days of a determination by the Attorney General's Office that (1) the employee has acted outside the scope of their employment and/or violated any applicable law, regulation, or executive order, (2) the employee has failed to fully cooperate with any of the inquiries or investigations described above, and/or (3) the employee has failed to fully cooperate in the defense of any related action or proceeding against the State, and in the prosecution of any appeal. Neither the employee nor the employee's private counsel shall be eligible for payment of reasonable attorneys' fees and expenses pursuant to this appropriation if the employee has already been found by any of the inquiries or investigations described above to have acted outside the scope of their employment, violated any applicable law, regulation, or executive order, and/or failed to fully cooperate in defense of any action or proceeding against the State including appeals thereof based upon the same act (85090) ... 12,000,000 ............... (re. $9,305,843)
For payment according to the following schedule:

**SCHEDULE**

- **GREEN THUMB PROGRAM** .......................................... 5,250,000

**APPROPRIATIONS** | **REAPPROPRIATIONS**
--- | ---
General Fund .......................... 5,250,000 | 0
All Funds ............................. 5,250,000 | 0

**State Purposes Account - 10050**

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) .................... 5,250,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>250,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>250,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

<table>
<thead>
<tr>
<th>Personal service-regular (50100)</th>
<th>208,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>42,000</td>
</tr>
<tr>
<td></td>
<td>APPROPRIATIONS</td>
</tr>
<tr>
<td>-------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>General Fund</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

**HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES**

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to providing healthcare and mental hygiene worker bonuses to employees who are employed by a state operated facility, an institutional or direct-care setting operated by the executive branch of the state of New York, or a public hospital operated by the state university of New York.

The sum of $136,000,000 appropriated herein may be apportioned or transferred by the director of the budget for use by any state department or agency in any fund for the provision of healthcare and mental hygiene bonuses (85032) .................................... (re. $136,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.
18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) ................. 773,854,000
21 ==============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS  2023-24

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account - 60553

4  For disbursement pursuant to section 99-c of the state finance law (80546) ........................................ 292,400,000

6  ===========
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS  2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>245,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>245,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM  245,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular (50100)</td>
<td>139,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>82,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
<td></td>
</tr>
</tbody>
</table>

----------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
</tr>
</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .......... 1,605,000,000

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency
of the following funds.
Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available.
No moneys shall be available for expenditure
from this appropriation until a certif-
icate of approval has been issued by the
director of the division of the budget and
a copy of such certificate has been filed
with the state comptroller, the chairman
of the senate finance committee and the
chairman of the assembly ways and means
committee. Such moneys shall be payable on
the audit and warrant of the comptroller
on vouchers certified or approved in the
manner provided by law.
To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available
(80544) .................................... 190,000,000
To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available
(80543) .................................... 325,000,000
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

**STATE OPERATIONS  2023-24**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available</td>
<td>300,000,000</td>
</tr>
<tr>
<td>(80542)</td>
<td></td>
</tr>
<tr>
<td>To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available</td>
<td>250,000,000</td>
</tr>
<tr>
<td>(80541)</td>
<td></td>
</tr>
<tr>
<td>To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available</td>
<td>230,000,000</td>
</tr>
<tr>
<td>(80540)</td>
<td></td>
</tr>
<tr>
<td>To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available</td>
<td>50,000,000</td>
</tr>
<tr>
<td>(80539)</td>
<td></td>
</tr>
<tr>
<td>To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available</td>
<td>110,000,000</td>
</tr>
<tr>
<td>(80538)</td>
<td></td>
</tr>
<tr>
<td>To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available</td>
<td>60,000,000</td>
</tr>
<tr>
<td>(80537)</td>
<td></td>
</tr>
<tr>
<td>To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available</td>
<td>90,000,000</td>
</tr>
<tr>
<td>(80536)</td>
<td></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>37,543,000</td>
<td>109,570,488</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>37,793,000</td>
<td>109,570,488</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>COLLECTIVE BARGAINING AGREEMENTS</th>
<th>37,793,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>------------</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>------------</td>
</tr>
</tbody>
</table>

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801):

| Contractual services (51000) | 296,000   |
| Supplies and materials (57000) | 1,000     |
| Equipment (56000)               | 1,000     |
| Travel (54000)                  | 1,000     |
| General state charges (60000)   | 1,000     |

Total amount available 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<p>| Personal service--regular (50100) | 208,000   |
| Supplies and materials (57000)   | 1,000     |
| Travel (54000)                   | 1,000     |
| Contractual services (51000)     | 1,000     |
| Equipment (56000)                | 1,000     |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total amount available</td>
<td>212,000</td>
</tr>
<tr>
<td>2</td>
<td>Management Confidential</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Family benefits (23852)</td>
<td>310,000</td>
</tr>
<tr>
<td>4</td>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
</tr>
<tr>
<td>5</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
</tr>
<tr>
<td>6</td>
<td>Management training (23806)</td>
<td>718,000</td>
</tr>
<tr>
<td>7</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
</tr>
<tr>
<td>8</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
</tr>
<tr>
<td>9</td>
<td>M/C share of negotiated programs (23808)</td>
<td>700,000</td>
</tr>
<tr>
<td>10</td>
<td>Total amount available</td>
<td>3,273,000</td>
</tr>
<tr>
<td>11</td>
<td>Civil Service Employees Association</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Joint committee on health benefits (23838)</td>
<td>1,591,000</td>
</tr>
<tr>
<td>13</td>
<td>Employee training and development (23804)</td>
<td>13,061,000</td>
</tr>
<tr>
<td>14</td>
<td>Safety and health maintenance committee (23839)</td>
<td>777,000</td>
</tr>
<tr>
<td>15</td>
<td>Employee security committee (23840)</td>
<td>628,000</td>
</tr>
<tr>
<td>16</td>
<td>Work life services (23942)</td>
<td>3,086,000</td>
</tr>
<tr>
<td>17</td>
<td>Discipline (23805)</td>
<td>465,000</td>
</tr>
<tr>
<td>18</td>
<td>Employee assistance program (23842)</td>
<td>49,000</td>
</tr>
<tr>
<td>19</td>
<td>Statewide performance rating committee (23843)</td>
<td>760,000</td>
</tr>
<tr>
<td>20</td>
<td>Property damage (23844)</td>
<td>38,000</td>
</tr>
<tr>
<td>21</td>
<td>Work related clothing (ASU) (23947)</td>
<td>1,477,000</td>
</tr>
<tr>
<td>22</td>
<td>Work related clothing (OSU) (23845)</td>
<td>91,000</td>
</tr>
<tr>
<td>23</td>
<td>Tool allowance (OSU) (23846)</td>
<td>31,000</td>
</tr>
<tr>
<td>24</td>
<td>Tool insurance (OSU) (23847)</td>
<td>582,000</td>
</tr>
<tr>
<td>25</td>
<td>Uniform allowance (ISU) (23848)</td>
<td>109,000</td>
</tr>
<tr>
<td>26</td>
<td>Work related clothing (ISU) (23849)</td>
<td>60,000</td>
</tr>
<tr>
<td>27</td>
<td>Total amount available</td>
<td>22,805,000</td>
</tr>
<tr>
<td>28</td>
<td>District Council-37</td>
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<td>29</td>
<td>Joint committee on health benefits (23857)</td>
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<td>30</td>
<td>Employee assistance program/work-life services (23946)</td>
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<td>31</td>
<td>Statewide performance rating committee (23860)</td>
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<tr>
<td>32</td>
<td>Time and attendance umpire process admin (23861)</td>
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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS 2023-24**

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<th>Description</th>
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<td>1</td>
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<td>19</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>NYS Flex Spending Accounts - 22047</td>
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<td>For services and expenses related to the administration of the NYS flex spending accounts (23802).</td>
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<tr>
<td>State Purposes Account - 10050</td>
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By chapter 50, section 1, of the laws of 2022:
- For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
- Contractual services (51000) ... 300,000 .............. (re. $300,000)
- For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
  - Personal service--regular (50100) ... 1,000 .............. (re. $1,000)
  - Supplies and materials (57000) ... 1,000 .............. (re. $1,000)
  - Travel (54000) ... 1,000 ................................ (re. $1,000)
  - Contractual services (51000) ... 1,000 .............. (re. $1,000)
  - Equipment (56000) ... 1,000 ............................. (re. $1,000)

Management Confidential
- Family benefits (23852) ... 310,000 ....................... (re. $303,000)
- Medical flexible spending program (23853) ................
- 500,000 ............................................... (re. $500,000)
- Pre-tax transportation benefit (23854) ... 550,000 ... (re. $550,000)
- Management training (23806) ... 718,000 ................ (re. $519,000)
- Uniform allowance (23855) ... 245,000 ................... (re. $245,000)
- Tuition reimbursement (23807) ... 250,000 ................ (re. $245,000)
- M/C share of negotiated programs (23808) ... 700,000 . (re. $557,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit
- Health benefits committees (80344) ... 6,000 ............ (re. $5,300)

Bureau of Criminal Investigation
- Health committee benefits (23881) ... 6,000 ............ (re. $5,300)

State Troopers Unit
- Health benefits committees (23883) ... 15,000 ............ (re. $11,800)

Graduate Student Employees Union
- Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 development committee, pre-tax and work-life services programs. A portion of these funds may be suballocated or transferred to other state agencies (23951) .................................................. (re. $2,408,000)

2,408,000 ......................................... (re. $2,408,000)

Security Services Unit

A portion of these funds may be suballocated or transferred to other state agencies.

8 Labor management committees (23817) ... 334,000 ........ (re. $334,000)
9 Employee assistance program (23874) ... 240,000 ........ (re. $47,000)
10 Joint committee on health benefits (23875) ..................
11 198,000 ........................................ (re. $176,000)
12 Employee training and development (23879) ............
13 190,000 ........................................ (re. $190,000)
14 Organizational alcoholism program (23892) ..............
15 187,000 ........................................ (re. $187,000)
16 Labor management training (23893) ... 120,000 ........ (re. $120,000)
17 Family benefits (23894) ... 515,000 ................... (re. $503,000)

18 Professional, Scientific and Technical Services Unit

19 Professional development and quality of working life (23810) ........
20 634,000 ........................................ (re. $634,000)
21 Health and safety (23864) ... 823,000 ................. (re. $823,000)
22 PSTP program (23811) ... 5,728,000 ................. (re. $5,728,000)
23 Joint funded programs (23812) ... 2,172,000 ........ (re. $2,172,000)
24 Multi-funded programs (23813) ... 1,147,000 ........ (re. $1,147,000)
25 Professional development for nurses (23865) ............
26 598,000 ........................................ (re. $598,000)
27 Property damage (23866) ... 25,000 ................... (re. $25,000)
28 Joint committee on health benefits (23869) ..............
29 598,000 ........................................ (re. $532,000)
30 Work-life services (23833) ... 2,762,000 ............ (re. $2,697,000)

31 Professional Services Negotiating Unit

32 Joint committee on health benefits and statewide labor management committees. A portion of these funds may be suballocated or transferred to other state agencies (23835) ..........................
33 2,951,000 ....................................... (re. $2,735,000)

By chapter 60, part A, section 23, of the laws of 2022:

36 Agency Police Services Unit

37 Joint committee on health benefits (23923) ... 18,000 .. (re. $16,000)
38 Contract administration (23924) ... 30,000 .............. (re. $29,000)
39 Education and training (23925) ... 99,000 .............. (re. $99,000)
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Education and training - Management Directed (23926)</td>
<td>61,000</td>
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<td>2</td>
<td>Employee assistance program (23927)</td>
<td>15,000</td>
<td>(re. $11,000)</td>
</tr>
<tr>
<td>3</td>
<td>Organizational alcohol program (23928)</td>
<td>24,000</td>
<td>(re. $24,000)</td>
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<td>4</td>
<td>Legal defense fund (23929)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
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<td>5</td>
<td>Quality of work life initiatives (23930)</td>
<td>73,000</td>
<td>(re. $73,000)</td>
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By chapter 60, part B, section 12, of the laws of 2022:

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<tbody>
<tr>
<td>9</td>
<td>Joint committee on health benefits (23857)</td>
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<td>(re. $10,600)</td>
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<tr>
<td>10</td>
<td>Employee assistance program/work-life services/family benefits (23946)</td>
<td>32,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>11</td>
<td>Statewide performance rating committee (23860)</td>
<td>3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>12</td>
<td>Time &amp; attendance umpire process admin (23861)</td>
<td>3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>13</td>
<td>Disciplinary panel administration (23862)</td>
<td>3,000</td>
<td>(re. $3,000)</td>
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By chapter 359, section 24, of the laws of 2022:

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<td>23</td>
<td>Family benefits committee (23886)</td>
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<td>Employee assistance program (23890)</td>
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<td>25</td>
<td>Contract administration (23880)</td>
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<td>26</td>
<td>Legal defense fund (23878)</td>
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<td>27</td>
<td>Management directed training (23877)</td>
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<td>Organizational alcoholism program (23889)</td>
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<td>29</td>
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By chapter 361 part A, section 27, of the laws of 2022:

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<td>Discipline (23805)</td>
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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2023-24

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<td>6</td>
<td>Uniform allowance (institutional services unit) (23848)</td>
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<td>Work related clothing (institutional services unit) (23849)</td>
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<td>Tuition reimbursement (23807)</td>
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<td>M/C share of negotiated programs (23808)</td>
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<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
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<td>16</td>
<td>Bureau of Criminal Investigation</td>
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<td>17</td>
<td>Health committee benefits (23881)</td>
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<td>State Troopers Unit</td>
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<td>Graduate Student Employees Union</td>
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<td>21</td>
<td>Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs. A portion of these funds may be suballocated or transferred to other state agencies (23951)</td>
<td>2,361,000</td>
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<td>22</td>
<td>Security Services Unit</td>
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<tr>
<td>23</td>
<td>Labor management committees (23817)</td>
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</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. Joint committee on health benefits (23875) ...........................................................(re. $1,000)
2. Employee training and development (23891) ..............................................................
3. Organizational alcoholism program (23892) .................................................................
4. Labor management training (23893) ..............................................................................
5. Professional Services Negotiating Unit
6. Joint committee on health benefits and statewide labor management committees. A portion of these funds may be suballocated or transferred to other state agencies (23835) .................................................................
7. By chapter 150, section 20, of the laws of 2021:
8. Professional, Scientific and Technical Services Unit
9. Professional development and quality of working life committee (23810)
10. PSTP Program (23811) .........................................................................................
11. Joint Funded Programs (23812) ................................................................................
12. Multi-Funded Programs (23813) ................................................................................
13. Professional Development for Nurses (23865) ............................................................
14. Property Damage (23866) .........................................................................................
15. Work-Life Services (23833) .......................................................................................
16. Joint Committee on Health Benefits (23869) ..............................................................
17. By chapter 55, part VV, section 19 of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2022:
18. Agency Police Services Unit
19. Joint Committee on Health Benefits (23923) ............................................................... (re. $9,000)
20. Education and Training (23925) ................................................................................ (re. $37,000)
21. Education and Training - Management Directed (23926) ........................................
22. Employee Assistance Program (23927) ...................................................................... (re. $2,700)
23. Organizational Alcohol Program (23928) .................................................................. (re. $21,000)
24. Legal Defense Fund (23929) ..................................................................................... (re. $10,000)
25. Quality of Work Life Initiatives (23930) ..................................................................... (re. $67,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2022:
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For training and professional development of state employees for
2 outstanding service and accomplishments as prescribed by the empire
3 star public service award. A portion of these funds may be suballoca-
4 ted to other state agencies (23801).
5 Contractual services (51000) ... 300,000 ................ (re. $300,000)
6 For services and expenses to implement written agreements determining
7 the terms and conditions of employment between the state and employ-
8 ee organizations representing negotiating units established pursuant
9 to article 14 of the civil service law. A portion of these funds may
10 be suballocated to other state agencies (23802):
11 Personal service--regular (50100) ... 1,000 ............ (re. $1,000)
12 Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
13 Management Confidential
14 Medical flexible spending program (23853) ....................... 500,000 .......................... (re. $500,000)
15 Pre-tax transportation benefit (23854) ... 550,000 ........ (re. $550,000)
16 Management training (23806) ... 718,000 .................... (re. $479,000)
17 Uniform allowance (23855) ... 245,000 ..................... (re. $99,000)
18 Tuition reimbursement (23807) ... 250,000 ................... (re. $237,000)
19 M/C share of negotiated programs (23808) ... 570,000 .... (re. $263,000)
20 Bureau of Criminal Investigation
21 Health committee benefits (23881) ... 6,000 ............ (re. $3,000)
22 Security Services Unit
23 A portion of these funds may be suballocated or transferred to other
24 state agencies.
25 Labor management committees (23817) ... 321,000 ...... (re. $239,000)
26 Joint committee on health benefits (23875) ..................... 190,000 .......................... (re. $54,000)
27 Employee training and development (23891) .................... 183,000 .......................... (re. $177,510)
28 Organizational alcoholism program (23892) ..................... 180,000 .......................... (re. $180,000)
29 Legal defense fund (23873) ... 150,000 ............... (re. $150,000)
30 Professional Services Negotiating Unit
31 Joint committee on health benefits and statewide labor management
32 committees. A portion of these funds may be suballocated or trans-
33 ferred to other state agencies (23835) ..................... 3,857,000 .......................... (re. $1,589,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS - REAPPROPRIATIONS 2023-24**

1. By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2022:

   For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

2. Contractual services (51000) ... 296,000 .............. (re. $296,000)
3. Supplies and materials (57000) ... 1,000 .............. (re. $1,000)
4. Equipment (56000) ... 1,000 ............................. (re. $1,000)
5. Travel (54000) ... 1,000 ............................. (re. $1,000)
6. Fringe benefits (60000) ... 1,000 .............. (re. $1,000)

   For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

7. Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
8. Supplies and materials (57000) ... 1,000 ............................. (re. $1,000)
9. Travel (54000) ... 1,000 ............................. (re. $1,000)
10. Contractual services (51000) ... 1,000 ............................. (re. $1,000)
11. Equipment (56000) ... 1,000 ............................. (re. $1,000)

   Professional, Scientific and Technical Services Unit

12. Professional development and quality of working life (23810) ...........
13. 439,000 ............................................. (re. $173,000)
14. Health and safety (23864) ... 570,000 ............................. (re. $503,000)
15. PSTP program (23811) ... 4,662,000 .................... (re. $380,000)
16. Joint funded programs (23812) ... 812,000 ............................. (re. $156,000)
17. Multi-funded programs (23813) ... 795,000 ............................. (re. $496,000)
18. Property damage (23866) ... 18,000 ............................. (re. $18,000)

   Management Confidential

19. Medical flexible spending program (23853) ............................
20. 500,000 ............................................. (re. $500,000)
21. Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
22. Management training (23806) ... 718,000 ............................. (re. $479,000)
23. Uniform allowance (23855) ... 245,000 ............................. (re. $88,000)
24. Tuition reimbursement (23807) ... 250,000 .................... (re. $238,000)
25. M/C share of negotiated programs (23808) ... 570,000 .. (re. $263,000)

   Professional Services Negotiating Unit

26. Joint committee on health benefits and statewide labor management committees. A portion of these funds may be suballocated or transferred to other state agencies (23835) ...................
27. 3,781,000 ............................................. (re. $866,058)
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 24, section 22 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

3 State Troopers Unit

4 Contract Administration (23884) ... 50,000 ............. (re. $50,000)

5 By chapter 24, section 24 of part C, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2022:

8 Security Services Unit

9 A portion of these funds may be suballocated or transferred to other state agencies.

10 Labor Management Committees (23817) ... 1,221,000 ..... (re. $626,000)
11 Joint committee on health benefits (23875) ... 722,000 (re. $243,000)
12 Contract administration (23876) ... 200,000 ............ (re. $200,000)
13 Employee Training and Development (23891) ... 694,000 .. (re. $13,000)
14 Organizational alcoholism program (23892) ... 683,000 . (re. $547,000)
15 Labor Management Training (23893) ... 438,000 ........... (re. $438,000)
16 Prevention Training (23950) ... 5,000,000 ........... (re. $5,000,000)

17 By chapter 337, section 24 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

19 Bureau of Criminal Investigation

20 Contract Administration (23882) ... 50,000 ............. (re. $50,000)

21 By chapter 337, section 16 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2022:

23 Graduate Student Employees Unit

24 Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs. A portion of these funds may be suballocated or transferred to other state agencies (23951) ... 2,280,000 ............ (re. $131,000)

30 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

32 Personal service--regular (50100) ... 247,000 .......... (re. $1,000)
### Supplies and materials (57000)
1. $1,000 (re. $1,000)

### Travel (54000)
2. $1,000 (re. $1,000)

### Contractual services (51000)
3. $1,000 (re. $1,000)

### Equipment (56000)
4. $1,000 (re. $1,000)

By chapter 263, section 18, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2022:

- Professional Services Negotiating Unit
- Joint Committee on Health Benefits & Statewide Labor Management Committees. A portion of these funds may be suballocated or transferred to other state agencies (23835)
- $8,700,000 (re. $2,409,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) 2,500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ..................</td>
<td>361,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,090,000</td>
</tr>
<tr>
<td>All Funds ....................</td>
<td>30,451,900</td>
</tr>
</tbody>
</table>

OPERATIONS PROGRAM ....................... 30,451,900

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ............... 349,000
Holiday/overtime compensation (50300) .......... 5,000
Supplies and materials (57000) ................. 1,800
Contractual services (51000) .................. 6,100

Program account subtotal .................. 361,900

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,090,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>30,090,000</strong></td>
</tr>
</tbody>
</table>

**MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES**

**NATIONAL AND COMMUNITY SERVICE**

**STATE OPERATIONS 2023-24**
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,087,000 .............. (re. $1,087,000)
10 Nonpersonal service (57050) ... 29,000,000 .......... (re. $28,857,000)

11 By chapter 50, section 1, of the laws of 2021:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 ............... (re. $692,000)
16 Nonpersonal service (57050) ... 29,000,000 .......... (re. $22,528,000)

17 By chapter 50, section 1, of the laws of 2020:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 ............... (re. $456,000)
22 Nonpersonal service (57050) ... 29,000,000 .......... (re. $20,912,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,005,000 ............... (re. $540,000)
28 Nonpersonal service (57050) ... 29,000,000 .......... (re. $19,384,000)

29 By chapter 50, section 1, of the laws of 2018:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,005,000 ............... (re. $736,000)
34 Nonpersonal service (57050) ... 29,000,000 .......... (re. $17,553,000)

35 By chapter 50, section 1, of the laws of 2017:
36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,005,000 ............... (re. $605,000)
40 Nonpersonal service (57050) ... 29,000,000 .......... (re. $18,095,000)

41 By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the national and community
service trust act, including suballocation to various agencies that
administer or receive funding from this grant (81003).

Personal service (50000) ... 1,000,000 ................. (re. $932,000)
Nonpersonal service (57050) ... 29,000,000 .......... (re. $16,781,000)
All Funds

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) .................................................. 500,000,000
Public Security and Emergency Response

State Operations - Reappropriations 2023-24

All Funds

By chapter 50, section 1, of the laws of 2022:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

(81024) ... 300,000,000 ......................... (re. $265,521,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

(81024) ... 300,000,000 ......................... (re. $117,422,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

(81024) ... 300,000,000 ......................... (re. $265,521,000)
activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $141,864,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $50,673,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $155,028,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the
1 state was required to make payments for eligible projects and/or
2 activities in advance of the availability of federal reimbursement
3 (81024) ... 200,000,000 ......................... (re. $179,496,000)

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $97,913,000)

6 By chapter 50, section 1, of the laws of 2015:
7 For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $78,009,000)

8 By chapter 50, section 1, of the laws of 2014:
9 For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 .......................... (re. $191,155,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 .......................... (re. $166,628,000)

For services and expenses to recover from the impact of storm Sandy
and to mitigate the impact of future natural or man-made disasters.
This amount is appropriated from monies available in any special
revenue federal fund of the state, and may be used to implement
storm Sandy recovery or disaster mitigation and preparedness
programs authorized by the state or federal government, including
making payments to local governments, public authorities, not-for-
profit corporations, businesses, and individuals. This appropriation
may be suballocated or transferred to any state department, divi-
sion, agency, or authority pursuant to a certificate issued by the
director of the budget five business days after the close of each
month, the division of the budget shall report to the chair of the
senate finance committee and the chair of the assembly ways and
means committee total disbursements from this appropriation. Upon
the allocation, suballocation, or transfer of this appropriation to
any program, state department, division, agency, or authority, the
division of the budget or the receiving entity shall, within ten
business days, provide the chair of the senate finance committee and
the chair of the assembly ways and means committee with a
description of the program or purpose to be funded, and the guide-
lines for accessing or distributing the funding (80924) ...........
8,000,000,000 ................................. (re. $7,372,896,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 able for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $81,294,000)

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Airport Security Account - 21900

15 By chapter 50, section 1, of the laws of 2011:
16 For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 9,000,000 .... (re. $8,079,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

RACING REFORM PROGRAM

General Fund

State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).
Contractual services (51000) ... 1,000,000 ............ (re. $998,400)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).
Contractual services (51000) ... 995,000 ............... (re. $631,100)
Travel (54000) ... 5,000 ................................ (re. $4,600)
RESERVE FOR FEDERAL AUDIT DISALLOWANCES
STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards
11 (80533) .................................................. 500,000,000
12 ==============
The sum of $1,000,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies, including public health emergencies, pursuant to section 53 of the state finance law. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue (80554) .................................. 1,000,000,000

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The sum of $7,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority for purposes including, but not limited to, making payments to fund lower and higher education, testing and tracing, vaccination, rental assistance, child care support and stabilization funding, heating and energy assistance, FEMA public or direct assistance payments and other federal funding to local governments passed through the state. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available.

(80548) ................................................ 7,000,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS 2023-24

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account
4 72800

The sum of $3,000,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, trainings, and and/or responding to the direct and indirect economic, financial, or social effects of COVID-19. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue, and a portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for any of the purposes stated above. Any disbursements from this appropriation shall be reported by the director of the budget on a quarterly basis (85072) .................... 3,000,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose of making workers' compensation payments to state employee claimants as required to fulfill terms of the agreement between the New York state department of civil service and the state insurance fund (80532) ............... 9,590,000

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