

STATE OF NEW YORK

S. 4001

A. 3001

SENATE - ASSEMBLY

February 1, 2023

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2023.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 327,977
11

12 PERSONAL SERVICE

13 Personal service-regular 313,342
14

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2023-24

1 Amount available for personal service 313,342
2

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials 14,635

6

7 Amount available for nonpersonal service 14,635

8

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
11 ities incurred prior to April 1, 2023), including travel
12 outside the state, in accordance with the following
13 schedule 112,057,022
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,
18 pursuant to section 5 of the legislative
19 law 6,930,000

20 For payment of allowances to members desig-
21 nated by the temporary president, pursuant
22 to the schedule of such allowances set
23 forth in section 5-a of the legislative
24 law 1,289,500

25 For personal service of employees and for
26 temporary and expert services of members'
27 offices and of standing committees:
28 Personal service-regular 39,858,073

29 For personal service of employees and for
30 temporary and expert services for senate
31 operations:
32 Personal service-regular 37,990,375

33 For personal service of employees and for
34 temporary and expert services for the
35 senate student program office:
36 Personal service-regular 168,030

37 Temporary service 720,086
38

39 Amount available for personal service 86,956,064
40

41 NONPERSONAL SERVICE

42 Supplies and materials 9,365,595

43 Travel 1,554,141

44 Miscellaneous contractual services 11,557,989

LEGISLATURE AND JUDICIARY 2023-24

1 Equipment 2,623,233
 2 -----
 3 Amount available for nonpersonal service .. 25,100,958
 4 -----

THE ASSEMBLY

6 For services and expenses (including liabilities incurred
 7 prior to April 1, 2023), including travel outside the
 8 state, in accordance with the following schedule 127,715,856
 9 =====

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
 13 to section 5 of the legislative law 16,500,000
 14 For payment of allowances to members desig-
 15 nated by the speaker pursuant to the
 16 provisions of section 5-a of the legisla-
 17 tive law 1,592,500
 18 For personal service of employees and for
 19 temporary and expert services of members'
 20 offices and of standing committees and
 21 subcommittees:
 22 Personal service-regular 32,500,000
 23 Temporary service 2,500,000
 24 For personal service of employees and for
 25 temporary and expert services for adminis-
 26 trative and program support operations:
 27 Personal service-regular 46,048,356
 28 Temporary service 450,000
 29 For the Assembly Intern and Youth Partic-
 30 ipation Program for personal service of
 31 employees and for temporary and expert
 32 services:
 33 Personal service-regular 425,000
 34 Temporary service 1,400,000
 35 -----
 36 Amount available for personal service 101,415,856
 37 -----

NONPERSONAL SERVICE

39 Supplies and materials 8,000,000
 40 Travel 2,500,000
 41 Miscellaneous contractual services 14,000,000
 42 Equipment 1,800,000
 43 -----
 44 Amount available for nonpersonal service 26,300,000
 45 -----

LEGISLATURE AND JUDICIARY 2023-24

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred
3 prior to April 1, 2023), including travel outside the
4 state, in accordance with the following schedule 6,896,281
5 =====

6 PERSONAL SERVICE

7 Personal service-regular 6,341,281
8 Temporary service 120,000
9 -----
10 Amount available for personal service 6,461,281
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 280,000
14 Travel 5,000
15 Contractual services 140,000
16 Equipment 10,000
17 -----
18 Amount available for nonpersonal service 435,000
19 -----

20 SENATE AND ASSEMBLY JOINT ENTITIES
21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics
23 Commission (including liabilities incurred prior to
24 April 1, 2023) pursuant to section 80 of the legislative
25 law in accordance with the following schedule 450,160
26 =====

27 PERSONAL SERVICE

28 Personal service-regular 434,493
29 -----
30 Amount available for personal service 434,493
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 6,667
34 Travel 6,000
35 Contractual services 2,000
36 Equipment 1,000
37 -----
38 Amount available for nonpersonal service 15,667
39 -----

40 NATIONAL CONFERENCE OF STATE LEGISLATURES

41 For a contribution to the National Conference of State
42 Legislatures in accordance with the following schedule 445,988

LEGISLATURE AND JUDICIARY 2023-24

1 =====

2 NONPERSONAL SERVICE

3 Contractual services 445,988
 4
 5 Amount available for nonpersonal service 445,988
 6

7 LEGISLATIVE HEALTH SERVICE

8 For services and expenses for the operation of the legis-
 9 lative health service (including liabilities incurred
 10 prior to April 1, 2023) in accordance with the following
 11 schedule 252,299
 12 =====

13 PERSONAL SERVICE

14 Personal service-regular 224,599
 15
 16 Amount available for personal service 224,599
 17

18 NONPERSONAL SERVICE

19 Supplies and materials 25,700
 20 Contractual services 1,000
 21 Equipment 1,000
 22
 23 Amount available for nonpersonal service 27,700
 24

25 LEGISLATIVE LIBRARY

26 For services and expenses for the operation of the legis-
 27 lative library (including liabilities incurred prior to
 28 April 1, 2023) in accordance with the following schedule
 29 953,256
 30 =====

31 PERSONAL SERVICE

32 Personal service-regular 574,256
 33
 34 Amount available for personal service 574,256
 35

36 NONPERSONAL SERVICE

37 Supplies and materials 126,500
 38 Contractual services 247,500
 39 Equipment 5,000
 40

LEGISLATURE AND JUDICIARY 2023-24

1 Amount available for nonpersonal service 379,000
2

3 LEGISLATIVE MESSENGER SERVICE

4 For services and expenses for the operation of the legis-
5 lative messenger service (including liabilities incurred
6 prior to April 1, 2023) in accordance with the following
7 schedule 1,084,153
8 =====

9 PERSONAL SERVICE

10 Personal service-regular 1,082,153
11

12 Amount available for personal service 1,082,153
13

14 NONPERSONAL SERVICE

15 Supplies and materials 2,000
16

17 Amount available for nonpersonal service 2,000
18

19 LEGISLATIVE BILL DRAFTING COMMISSION

20 For services and expenses, temporary and special services,
21 and for expenses of maintenance and operation, including
22 travel outside of the state, in accordance with the
23 following schedule 15,536,248
24 =====

25 PERSONAL SERVICE

26 Personal service-regular 13,115,454
27 Temporary service 169,240
28

29 Amount available for personal service 13,284,694
30

31 NONPERSONAL SERVICE

32 Supplies and materials 332,021
33 Travel 50,577
34 Contractual services 1,710,163
35 Equipment 158,793
36

37 Amount available for nonpersonal service 2,251,554
38

LEGISLATURE AND JUDICIARY 2023-24

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 For services and expenses (including liabilities
 3 incurred prior to April 1, 2023) of the task force for
 4 senate purposes in accordance with the following sche-
 5 dule 427,921
 6 -----

7 PERSONAL SERVICE

8 Personal service-regular 417,519
 9 -----
 10 Amount available for personal service 417,519
 11 -----

12 NONPERSONAL SERVICE

13 Travel 3,000
 14 Contractual services 7,402
 15 -----
 16 Amount available for nonpersonal service 10,402
 17 -----

18 For services and expenses (including liabilities incurred
 19 prior to April 1, 2023) of the task force for assembly
 20 purposes in accordance with the following schedule 423,827
 21 -----

22 PERSONAL SERVICE

23 Personal service-regular 412,627
 24 -----
 25 Amount available for personal service 412,627
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 1,000
 29 Travel 1,000
 30 Contractual services 9,200
 31 -----
 32 Amount available for nonpersonal service 11,200
 33 -----

34 For services and expenses (including liabilities incurred
 35 prior to April 1, 2023) of the task force for joint
 36 operations in accordance with the following schedule 1,350,889
 37 -----

38 PERSONAL SERVICE

39 Personal service-regular 1,014,889
 40 -----

LEGISLATURE AND JUDICIARY 2023-24

1 Amount available for personal service 1,014,889
2

3 NONPERSONAL SERVICE

4 Supplies and materials 17,000
5 Travel 5,000
6 Contractual services 106,000
7 Equipment 208,000
8

9 Amount available for nonpersonal service 336,000
10

11 INDEPENDENT REDISTRICTING COMMISSION

12 For services and expenses (including liabilities incurred
13 prior to April 1, 2023) of the Independent Redistricting
14 Commission pursuant to section 5-b of article 3 of the
15 constitution. Notwithstanding any other provision of law
16 to the contrary, the members of the Independent Redistricting
17 Commission may receive up to an annual salary
18 of twenty-five thousand dollars within the amount made
19 available therefor by appropriation. The Independent
20 Redistricting Commission shall, upon an affirmative vote
21 of the members of the commission, determine its expenditures
22 and shall make public the expenditure of the funds
23 appropriated to the Commission that it determines to
24 make. Notwithstanding any other provision of law to the
25 contrary, the members, officers, and employees of the
26 Independent Redistricting Commission shall be deemed
27 employees for the purposes of Section 17 and Section 19
28 of the Public Officers Law. Notwithstanding any other
29 provision of law to the contrary, the members, officers,
30 and employees of the Independent Redistricting Commission
31 shall be deemed "legislative employees" pursuant to
32 section 73-a of the Public Officers Law of the legislative
33 law in accordance with the following schedule 4,000,000
34

35 PERSONAL SERVICE

36 Personal service-regular 1,200,000
37

38 Amount available for personal service 1,200,000
39

40 NONPERSONAL SERVICE

41 Supplies and materials 200,000
42 Travel 100,000
43 Contractual services 2,450,000
44 Equipment 50,000
45

LEGISLATURE AND JUDICIARY 2023-24

1 Amount available for nonpersonal service 2,800,000
2 -----

3 COMMISSION ON LONG ISLAND POWER AUTHORITY

4 For services and expenses of the Commission on Long Island
5 Power Authority pursuant to section 83-n of the legisla-
6 tive law in accordance with the following schedule 2,000,000
7 -----

8 PERSONAL SERVICE

9 Personal service-regular 750,000
10 -----
11 Amount available for personal service 750,000
12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 100,000
15 Travel 100,000
16 Contractual services 1,000,000
17 Equipment 50,000
18 -----
19 Amount available for nonpersonal service 1,250,000
20 -----

21 SPECIAL REVENUE FUNDS -- OTHER
22 LEGISLATIVE COMPUTER SERVICES FUND

23 For services and expenses of the Legislative Computer
24 Services Fund in accordance with the following schedule 1,500,000
25 -----

26 NONPERSONAL SERVICE

27 Contractual services 1,000,000
28 Equipment 500,000
29 -----
30 Amount available for nonpersonal service 1,500,000
31 -----

32 SENATE RECYCLABLE MATERIALS,
33 INFORMATION SERVICES AND CONFERENCE FUND

34 For services and expenses of the Senate Recyclable Materi-
35 als, Information Services and Conference Fund in accord-
36 ance with the following schedule 50,000
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 50,000
40 -----

LEGISLATURE AND JUDICIARY 2023-24

1 Amount available for nonpersonal service 50,000
2

3 ASSEMBLY RECYCLABLE MATERIALS,
4 INFORMATION SERVICES AND CONFERENCE FUND

5 For services and expenses of the Assembly Recyclable Mate-
6 rials, Information Services and Conference Fund in
7 accordance with the following schedule 50,000
8

9 NONPERSONAL SERVICE

10 Supplies and materials 50,000
11

12 Amount available for nonpersonal service 50,000
13

14 GRANTS AND BEQUESTS FUND

15 LEGISLATURE

16 THE SENATE

17 For services and expenses relative to restoration of the
18 Senate Chamber and other purposes as funded by non-state
19 grants in accordance with the following schedule 250,000
20

21 NONPERSONAL SERVICE

22 Contractual services 250,000
23

24 Amount available for nonpersonal service 250,000
25

26 THE ASSEMBLY

27 For services and expenses relative to restoration of the
28 Assembly Chamber and other purposes as funded by non-
29 state grants in accordance with the following schedule 250,000
30

31 NONPERSONAL SERVICE

32 Contractual services 250,000
33

34 Amount available for nonpersonal service 250,000
35

LEGISLATURE AND JUDICIARY 2023-24

1

THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2023.

8 Notwithstanding any other provision of law, all moneys paid into the
9 state treasury pursuant to subdivision 1 of section 465 of the judiciary
10 law shall thereupon be transferred to the attorney licensing fund.

11 Notwithstanding any other provision of law, the unified court system
12 may enter into one or more contracts with the center for court inno-
13 vation for services in relation to various judiciary programs and, with
14 the approval of the chief administrator of the courts filed with the
15 comptroller, may expend up to \$12.8 million of the funds provided by
16 this section for such services pursuant to such contract or contracts.

17 For services and expenses including travel outside the
18 state and the payment of liabilities incurred prior to
19 April 1, 2023 in accordance with the following schedule:

20 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

21 Fund Type	22 State Operations	23 Aid to Localities	24 Capital Projects	25 Total
26 GF-State/Local	2,065,291,640	165,994,480	0	2,231,286,120
27 SR-Federal	19,000,000	0	0	19,000,000
28 SR-Other	185,267,076	117,449,863	0	302,716,939
29 CP-Other	0	0	28,000,000	28,000,000
30 All Funds	2,269,558,716	283,444,343	28,000,000	2,581,003,059

31 STATE OPERATIONS 2023-24

32	33 APPROPRIATIONS	34 REAPPROPRIATIONS
35 General Fund - State and Local	2,065,291,640	148,158,110
36 Special Revenue Funds - Federal	19,000,000	42,210,000
37 Special Revenue Funds - Other	185,267,076	14,426,140
38 All Funds	2,269,558,716	204,794,250

39 SCHEDULE

40 Notwithstanding any provision of law, the amount appropri-
41 ated for any program or fund within a major purpose
42 within this schedule may be increased or decreased in
43 any amount by interchange with any other program or fund
44 in any other major purpose, or with any appropriation in

LEGISLATURE AND JUDICIARY 2023-24

1 section three of this act, with the approval of the
2 chief administrator of the courts.

3 COURTS OF ORIGINAL JURISDICTION 1,869,110,857
4

5 General Fund / State Operations
6 State Purposes Account

7 PERSONAL SERVICE

8 Personal service - regular 1,562,784,543
9 Personal service - temporary 3,026,193
10 Personal service - holiday / overtime
11 compensation 33,800,315
12

13 Amount available for personal service 1,599,611,051
14

15 NONPERSONAL SERVICE

16 Supplies and Materials 16,350,271
17 Travel 2,552,337
18 Contractual Services 123,533,886
19

20 Amount available for nonpersonal service ... 142,436,494
21

22 Program account subtotal 1,742,047,545
23

24 Special Revenue Funds - Other / State Operations
25 New York City County Clerks' Operations Offset Fund

26 For services and expenses as provided by
27 section 94-a of the state finance law.

28 PERSONAL SERVICE

29 Personal service - regular 23,066,902
30

31 Amount available for personal service 23,066,902
32

33 NONPERSONAL SERVICE

34 Supplies and Materials 252,400
35 Travel 2,825
36 Contractual Services 1,089,135
37

38 Amount available for nonpersonal service 1,344,360
39

40 Program fund subtotal 24,411,262
41

LEGISLATURE AND JUDICIARY 2023-24

1 Special Revenue Funds - Other / State Operations
2 Judiciary Data Processing Offset Fund

3 For services and expenses as provided by
4 section 94-b of the state finance law.

5 PERSONAL SERVICE

6 Personal service - regular 53,162,116
7 Personal service - holiday / overtime
8 compensation 193,116
9 -----
10 Amount available for personal service 53,355,232
11 -----

12 NONPERSONAL SERVICE

13 Supplies and Materials 5,736,550
14 Travel 95,549
15 Contractual Services 18,704,120
16 Equipment 1,915,339
17 -----
18 Amount available for nonpersonal service 26,451,558
19 -----
20 Program fund subtotal 79,806,790
21 -----

22 PERSONAL SERVICE

23 Special Revenue Funds - Other / State Operations
24 Court Facilities Incentive Aid Fund

25 Personal service - regular 720,260
26 -----
27 Amount available for personal service 720,260
28 -----
29 Program fund subtotal 720,260
30 -----

31 Special Revenue Funds - Federal / State Operations
32 Federal Operating Grants Fund
33 Federal Miscellaneous Grants (Operating) Account

34 MAINTENANCE UNDISTRIBUTED

35 For services and expenses including travel
36 outside the state and the payment of
37 liabilities incurred prior to April 1,
38 2023 9,500,000
39 -----
40 Program account subtotal 9,500,000
41 -----

42 Special Revenue Funds - Federal / State Operations

LEGISLATURE AND JUDICIARY 2023-24

1 Federal Grants - Health and Human Services

2 MAINTENANCE UNDISTRIBUTED

3 For services and expenses including travel
 4 outside the state and the payment of lia-
 5 bilities incurred prior to April 1, 2023 9,500,000
 6 -----
 7 Program account subtotal 9,500,000
 8 -----

9 Special Revenue Funds - Other / State Operations
 10 Miscellaneous Special Revenue Fund

11 NONPERSONAL SERVICE

12 Supplies and Materials 75,000
 13 Travel 75,000
 14 Contractual Services 2,500,000
 15 Equipment 225,000
 16 -----
 17 Amount available for nonpersonal service 2,875,000
 18 -----
 19 Program fund subtotal 2,875,000
 20 -----

21 Special Revenue Funds - Other / Asset Forfeiture
 22 Miscellaneous Special Revenue Fund

23 NONPERSONAL SERVICE

24 Supplies and Materials 10,000
 25 Contractual Services 120,000
 26 Equipment 120,000
 27 -----
 28 Amount available for nonpersonal service 250,000
 29 -----
 30 Program fund subtotal 250,000
 31 =====

32 COURT OF APPEALS 17,867,837
 33 -----

34 General Fund / State Operations
 35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular 16,081,675
 38 Personal service - holiday / overtime
 39 compensation 153,010
 40 -----
 41 Amount available for personal service 16,234,685
 42 -----

LEGISLATURE AND JUDICIARY 2023-24

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NONPERSONAL SERVICE

Supplies and Materials	828,946
Travel	406,874
Contractual Services	397,332
-----	-----
Amount available for nonpersonal service	1,633,152
-----	-----
Program account subtotal	17,867,837
-----	-----

APPELLATE COURT OPERATIONS 97,994,246

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	92,947,913
Personal service - temporary	201,139
Personal service - holiday / overtime compensation	175,746
-----	-----
Amount available for personal service	93,324,798
-----	-----

NONPERSONAL SERVICE

Supplies and Materials	1,867,450
Travel	328,710
Contractual Services	2,473,288
-----	-----
Amount available for nonpersonal service	4,669,448
-----	-----
Program account subtotal	97,994,246
-----	-----

APPELLATE AUXILIARY OPERATIONS 250,211,317

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	33,730,824
-----	-----
Amount available for personal service	33,730,824
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LEGISLATURE AND JUDICIARY 2023-24

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NONPERSONAL SERVICE

Supplies and Materials	338,922
Travel	396,290
Contractual Services	156,154,399

Amount available for nonpersonal service ...	156,889,611

Program account subtotal	190,620,435

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees
required pursuant to section 468-a of the
judiciary law.

PERSONAL SERVICE

Personal service - regular	18,983,777
Personal service - holiday / overtime compensation	16,685

Amount available for personal service	19,000,462

NONPERSONAL SERVICE

Supplies and Materials	291,799
Travel	71,313
Contractual Services	5,227,308

Amount available for nonpersonal service	5,590,420

Program fund subtotal	24,590,882

Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund

For services and expenses as provided by
section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services	25,000,000

Amount available for nonpersonal service	25,000,000

Program fund subtotal	25,000,000

Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2023-24

1	Federal IV-E Fund	
2		
		NONPERSONAL SERVICE
3	Supplies and Materials	1,000,000
4	Travel	1,000,000
5	Contractual Services	7,000,000
6	Equipment	1,000,000
7		-----
8	Amount available for nonpersonal service	10,000,000
9		-----
10	Program fund subtotal	10,000,000
11		-----
12	ADMINISTRATION AND GENERAL SUPPORT	21,603,384
13		-----
14	General Fund / State Operations	
15	State Purposes Account	
16		
		PERSONAL SERVICE
17	Personal service - regular	13,081,515
18	Personal service - holiday / overtime	
19	compensation	14,452
20		-----
21	Amount available for personal service	13,095,967
22		-----
23		
		NONPERSONAL SERVICE
24	Supplies and Materials	225,714
25	Travel	387,600
26	Contractual Services	3,052,296
27		-----
28	Amount available for nonpersonal service	3,665,610
29		-----
30	Program account subtotal	16,761,577
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Judiciary Data Processing Offset Fund	
34		
		PERSONAL SERVICE
35	Personal service - regular	3,338,481
36		-----
37	Amount available for personal service	3,338,481
38		-----
39	Program fund subtotal	3,338,481
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Court Facilities Incentive Aid Fund	

LEGISLATURE AND JUDICIARY 2023-24

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PERSONAL SERVICE

Personal service - regular	1,492,624

Amount available for personal service	1,492,624

NONPERSONAL SERVICE

Supplies and Materials	6,527
Travel	1,500
Contractual Services	2,675

Amount available for nonpersonal service	10,702

Program fund subtotal	1,503,326

LAWYERS' FUND FOR CLIENT PROTECTION	12,771,075

Special Revenue Funds - Other / State Operations
 Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to \$3,750,000 from the Special Revenue Funds - Other / State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2024.

PERSONAL SERVICE

Personal service - regular	626,845

Amount available for personal service	626,845

NONPERSONAL SERVICE

Supplies and Materials	20,500
Travel	15,000
Contractual Services	12,108,730

LEGISLATURE AND JUDICIARY 2023-24

1	Amount available for nonpersonal service	12,144,230
2		-----
3	Program fund subtotal	12,771,075
4		-----

LEGISLATURE AND JUDICIARY 2023-24

1 AID TO LOCALITIES 2023-24

2 For payment according to the following schedule:

3	APPROPRIATIONS	REAPPROPRIATIONS	
4	General Fund	165,994,480	141,000,000
5	Special Revenue Funds - Other	117,449,863	20,000,000
6		-----	-----
7	All Funds	283,444,343	161,000,000
8		=====	=====

9 SCHEDULE

10	AID TO LOCALITIES	283,444,343
11		-----

12 General Fund / Aid to Localities
13 Local Assistance Account

14 For services and expenses associated with
15 the civil legal services program 98,595,720
16 For services and expenses associated with
17 the justice court assistance program 3,000,000
18 For suballocation to the board of trustees
19 of the New York interest on lawyer account
20 fund at the direction of the chief admin-
21 istrator of the courts, for services and
22 expenses associated with operation of
23 section 97-v of the state finance law, as
24 added by chapter 659 of the laws of 1983;
25 provided, however, such direction shall be
26 given not later than thirty days after
27 this act shall become law.
28 For services and expenses in relation to
29 IOLA 17,398,760
30 For suballocation to the office of indigent
31 legal services, at the direction of the
32 chief administrator of the courts, for
33 payment pursuant to law to New York city,
34 pursuant to an agreement with such city,
35 for services and expenses related to
36 implementation of caseload standards for
37 institutional providers representing indi-
38 gent clients in criminal cases in such
39 city. Notwithstanding any other provision
40 of law, monies received by the office of
41 indigent legal services pursuant to this
42 suballocation may be distributed to New
43 York city only to the extent necessary to
44 enable compliance with section 127.7 of
45 the rules of the chief administrator of
46 the courts (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses associated with
 2 the criminal caseload reduction program 47,000,000
 3 -----
 4 Program account subtotal 165,994,480
 5 -----

6 Special Revenue Funds - Other / Aid to Localities
 7 Court Facilities Incentive Aid Fund

8 For expenses necessary to implement the
 9 provisions of law relating to the furnish-
 10 ing of court facilities and the provisions
 11 of section 219-a of the judiciary law;
 12 provided that, notwithstanding any other
 13 provision of law to the contrary, and in
 14 accordance with section 4 of the state
 15 finance law, where monies in the court
 16 facilities incentive aid fund, including
 17 such monies as may be transferred thereto
 18 pursuant to subdivision 6 of section 94 of
 19 the state finance law, are insufficient to
 20 meet vouchers presented for payment
 21 charged to this appropriation or for
 22 transfers made pursuant to paragraph (b)
 23 of subdivision 2 of such section, the
 24 state comptroller is hereby authorized and
 25 directed to transfer, upon the request of
 26 the chief administrator of the courts,
 27 sufficient monies to meet such vouchers or
 28 to permit such transfers from the General
 29 Fund to the Court Facilities Incentive Aid
 30 Fund on or before March 31, 2024.

31 For services and expenses associated with
 32 the court facilities incentive aid program . 117,449,863
 33 -----
 34 Program fund subtotal 117,449,863
 35 -----

LEGISLATURE AND JUDICIARY 2023-24

1 CAPITAL PROJECTS 2023-24

2 For the comprehensive construction programs, purposes and
3 projects as herein specified in accordance with the
4 following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	28,000,000	34,730,000
7	-----	-----
8 All Funds	28,000,000	34,730,000
9	=====	=====

10 SCHEDULE

11 IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM	
12 (CCP)	28,000,000
13	-----

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Program Improvement/Change Purpose

17 For services and expenses related to the
18 acquisition and development of technology,
19 including but not limited to equipment,
20 software and services (52012301) 22,000,000
21 For services and expenses related to alter-
22 ations and improvements for health and
23 safety in courthouses (52022301) 3,000,000
24 For expenses related to the acquisition of
25 equipment required upon general facility
26 renovation or upgrade (52032301) 3,000,000

LEGISLATURE AND JUDICIARY 2023-24

1 GENERAL STATE CHARGES 2023-24

2 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	789,148,728	10,307,000
5 Special Revenue Funds	47,262,455	443,000
6	-----	-----
7 All Funds	836,411,183	10,750,000
8	=====	=====

9 SCHEDULE

10 GENERAL STATE CHARGES	836,411,183
11	-----

12 General Fund / State Operations
 13 State Purposes Account

14 FRINGE BENEFITS

15 For Fringe Benefits	789,148,728
16	-----
17 Program account subtotal	789,148,728
18	-----

19 Special Revenue Funds - Other / State Operations
 20 Attorney Licensing Fund

21 FRINGE BENEFITS

22 For Fringe Benefits	7,570,142
23	-----
24 Program fund subtotal	7,570,142
25	-----

26 Special Revenue Funds - Other / State Operations
 27 Court Facilities Incentive Aid Fund

28 FRINGE BENEFITS

29 For Fringe Benefits	974,359
30	-----
31 Program fund subtotal	974,359
32	-----

33 Special Revenue Funds - Other / State Operations
 34 Lawyers' Fund for Client Protection

35 FRINGE BENEFITS

36 For Fringe Benefits	264,650
37	-----

LEGISLATURE AND JUDICIARY 2023-24

1	Program fund subtotal	264,650
2		-----
3	Special Revenue Funds - Other / State Operations	
4	New York City County Clerks' Operations Offset Fund	
5		
	FRINGE BENEFITS	
6	For Fringe Benefits	12,589,152
7		-----
8	Program fund subtotal	12,589,152
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Judiciary Data Processing Offset Fund	
12		
	FRINGE BENEFITS	
13	For Fringe Benefits	25,864,152
14		-----
15	Program fund subtotal	25,864,152
16		-----

LEGISLATURE AND JUDICIARY 2023-24

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REAPPROPRIATIONS

§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2023.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES REAPPROPRIATIONS 2023-24

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2022:
Personal service - regular ... 1,551,238,908 (re. \$108,709,000)
Personal service - temporary ... 2,735,448 (re. \$196,000)
Personal service - holiday / overtime compensation
28,958,284 (re. \$2,264,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:
Personal service - regular ... 1,504,291,545 (re. \$22,875,000)
Personal service - temporary ... 2,551,636 (re. \$39,000)
Personal service - holiday / overtime compensation
27,270,611 (re. \$414,600)

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2022:
Personal service - regular ... 22,505,537 (re. \$1,653,000)
Personal service - holiday / overtime compensation
2,863 (re. \$1,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:
Personal service - regular ... 21,795,347 (re. \$331,400)
Personal service - holiday / overtime compensation
2,898 (re. \$80)

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2022:
Personal service - regular ... 26,912,306 (re. \$3,670,000)
Personal service - holiday / overtime compensation
100,000 (re. \$24,000)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 2, of the laws of 2021, as reappropriated by
2 chapter 51, section 3, of the laws of 2022:
3 Personal service - regular ... 26,412,542 (re. \$401,600)

4 Special Revenue Funds - Other / State Operations
5 Court Facilities Incentive Aid Fund

6 By chapter 51, section 2, of the laws of 2022:
7 Personal service - regular ... 686,895 (re. \$50,990)
8 Personal service - holiday / overtime compensation
9 200 (re. \$10)

10 By chapter 51, section 2, of the laws of 2021, as reappropriated by
11 chapter 51, section 3, of the laws of 2022:
12 Personal service - regular ... 634,792 (re. \$9,600)
13 Personal service - holiday / overtime compensation
14 200 (re. \$10)

15 Special Revenue Funds - Federal / State Operations
16 Federal Operating Grants Fund
17 Federal Miscellaneous Grants (Operating) Account

18 By chapter 51, section 2, of the laws of 2022:
19 For services and expenses including travel outside the state and the
20 payment of liabilities incurred prior to April 1, 2022
21 9,500,000 (re. \$9,500,000)

22 By chapter 51, section 2, of the laws of 2021, as reappropriated by
23 chapter 51, section 3, of the laws of 2022:
24 For services and expenses including travel outside the state and the
25 payment of liabilities incurred prior to April 1, 2021
26 9,500,000 (re. \$9,500,000)

27 By chapter 51, section 2, of the laws of 2020, as reappropriated by
28 chapter 51, section 3, of the laws of 2022:
29 For services and expenses including travel outside the state and the
30 payment of liabilities incurred prior to April 1, 2020
31 9,500,000 (re. \$4,500,000)

32 By chapter 51, section 2, of the laws of 2019, as reappropriated by
33 chapter 51, section 3, of the laws of 2022:
34 For services and expenses including travel outside the state and the
35 payment of liabilities incurred prior to April 1, 2019
36 9,500,000 (re. \$4,100,000)

37 By chapter 51, section 2, of the laws of 2018, as reappropriated by
38 chapter 51, section 3, of the laws of 2022:
39 For services and expenses including travel outside the state and the
40 payment of liabilities incurred prior to April 1, 2018
41 4,500,000 (re. \$290,000)

42 By chapter 51, section 2, of the laws of 2017, as reappropriated by
43 chapter 51, section 3, of the laws of 2022:



LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses including travel outside the state and the
2 payment of liabilities incurred prior to April 1, 2017
3 3,500,000 (re. \$170,000)

4 Special Revenue Funds - Federal / State Operations
5 Federal Grants - Health and Human Services

6 By chapter 51, section 2, of the laws of 2022:
7 For services and expenses including travel outside the state and the
8 payment of liabilities incurred prior to April 1, 2022
9 9,500,000 (re. \$9,500,000)

10 By chapter 51, section 2, of the laws of 2021, as reappropriated by
11 chapter 51, section 3, of the laws of 2022:
12 For services and expenses including travel outside the state and the
13 payment of liabilities incurred prior to April 1, 2021
14 9,500,000 (re. \$2,100,000)

15 By chapter 51, section 2, of the laws of 2020, as reappropriated by
16 chapter 51, section 3, of the laws of 2022:
17 For services and expenses including travel outside the state and the
18 payment of liabilities incurred prior to April 1, 2020
19 9,500,000 (re. \$600,000)

20 By chapter 51, section 2, of the laws of 2019, as reappropriated by
21 chapter 51, section 3, of the laws of 2022:
22 For services and expenses including travel outside the state and the
23 payment of liabilities incurred prior to April 1, 2019
24 9,500,000 (re. \$500,000)

25 By chapter 51, section 2, of the laws of 2018, as reappropriated by
26 chapter 51, section 3, of the laws of 2022:
27 For services and expenses including travel outside the state and the
28 payment of liabilities incurred prior to April 1, 2018
29 5,500,000 (re. \$1,200,000)

30 By chapter 51, section 2, of the laws of 2017, as reappropriated by
31 chapter 51, section 3, of the laws of 2022:
32 For services and expenses including travel outside the state and the
33 payment of liabilities incurred prior to April 1, 2017
34 5,000,000 (re. \$250,000)

35 Special Revenue Funds - Other / State Operations
36 Miscellaneous Special Revenue Fund

37 By chapter 51, section 2, of the laws of 2022:
38 Supplies and Materials ... 75,000 (re. \$75,000)
39 Travel ... 75,000 (re. \$75,000)
40 Contractual Services ... 2,500,000 (re. \$2,500,000)
41 Equipment ... 225,000 (re. \$225,000)

42 By chapter 51, section 2, of the laws of 2021, as reappropriated by
43 chapter 51, section 3, of the laws of 2022:
44 Supplies and Materials ... 50,000 (re. \$50,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Travel ... 50,000 (re. 40,000)
 2 Contractual Services ... 2,000,000 (re. \$1,500,000)
 3 Equipment ... 150,000 (re. \$140,000)

4 By chapter 51, section 2, of the laws of 2020, as reappropriated by
 5 chapter 51, section 3, of the laws of 2022:

6 Supplies and Materials ... 50,000 (re. \$1,000)
 7 Travel ... 50,000 (re. \$1,000)
 8 Contractual Services ... 2,000,000 (re. \$800,000)
 9 Equipment ... 150,000 (re. \$10,000)

10 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 11 chapter 51, section 3, of the laws of 2022:

12 Supplies and Materials ... 750 (re. \$750)
 13 Travel ... 1,500 (re. \$1,500)
 14 Contractual Services ... 2,540,000 (re. \$980,000)

15 By chapter 51, section 2, of the laws of 2018, as reappropriated by
 16 chapter 51, section 3, of the laws of 2022:

17 Contractual Services ... 1,538,921 (re. \$10,000)

18 By chapter 51, section 2, of the laws of 2017, as reappropriated by
 19 chapter 51, section 3, of the laws of 2022:

20 Contractual Services ... 3,037,878 (re. \$75,000)

21 COURT OF APPEALS

22 General Fund / State Operations
 23 State Purposes Account

24 By chapter 51, section 2, of the laws of 2022:

25 Personal service - regular ... 15,611,008 (re. \$1,150,000)
 26 Personal service - holiday / overtime compensation
 27 145,000 (re. \$12,000)

28 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 29 chapter 51, section 3, of the laws of 2022:

30 Personal service - regular ... 15,107,488 (re. \$230,000)
 31 Personal service - holiday / overtime compensation
 32 120,948 (re. \$1,800)

33 APPELLATE COURT OPERATIONS

34 General Fund / State Operations
 35 State Purposes Account

36 By chapter 51, section 2, of the laws of 2022:

37 Personal service - regular ... 90,587,798 (re. \$6,560,000)
 38 Personal service - temporary ... 124,288 (re. \$10,000)
 39 Personal service - holiday / overtime compensation
 40 189,200 (re. \$14,000)

41 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 42 chapter 51, section 3, of the laws of 2022:

LEGISLATURE AND JUDICIARY 2023-24

1 Personal service - regular ... 87,171,286 (re. \$1,325,000)
 2 Personal service - temporary ... 110,344 (re. \$1,700)
 3 Personal service - holiday / overtime compensation
 4 192,749 (re. \$3,000)

5 APPELLATE AUXILIARY OPERATIONS

6 General Fund / State Operations

7 State Purposes Account

8 By chapter 51, section 2, of the laws of 2022:

9 Personal service - regular ... 33,264,326 (re. \$2,405,990)
 10 Personal service - temporary ... 387,306 (re. \$28,000)
 11 Personal service - holiday / overtime compensation
 12 260 (re. \$10)

13 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 14 chapter 51, section 3, of the laws of 2022:

15 Personal service - regular ... 32,212,630 (re. \$490,000)
 16 Personal service - temporary ... 309,824 (re. \$4,700)
 17 Personal service - holiday / overtime compensation
 18 552 (re. \$10)

19 Special Revenue Funds - Other / State Operations

20 Attorney Licensing Fund

21 By chapter 51, section 2, of the laws of 2022:

22 Personal service - regular ... 18,800,357 (re. \$1,345,000)
 23 Personal service - holiday / overtime compensation
 24 15,594 (re. \$2,000)

25 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 26 chapter 51, section 3, of the laws of 2022:

27 Personal service - regular ... 17,711,166 (re. \$269,000)
 28 Personal service - holiday / overtime compensation
 29 15,594 (re. \$2,000)

30 ADMINISTRATION AND GENERAL SUPPORT

31 General Fund / State Operations

32 State Purposes Account

33 By chapter 51, section 2, of the laws of 2022:

34 Personal service - regular ... 15,277,570 (re. \$1,149,000)
 35 Personal service - holiday / overtime compensation
 36 15,835 (re. \$2,000)

37 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 38 chapter 51, section 3, of the laws of 2022:

39 Personal service - regular ... 17,905,950 (re. \$273,000)
 40 Personal service - holiday / overtime compensation
 41 19,671 (re. \$300)

42 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2023-24

1 Court Facilities Incentive Aid Fund

2 By chapter 51, section 2, of the laws of 2022:

3 Personal service - regular ... 1,478,185 (re. \$110,000)

4 By chapter 51, section 2, of the laws of 2021, as reappropriated by
5 chapter 51, section 3, of the laws of 2022:

6 Personal service - regular ... 1,364,633 (re. \$20,800)

7 LAWYERS' FUND FOR CLIENT PROTECTION

8 Special Revenue Funds - Other / State Operations

9 Lawyers' Fund for Client Protection of the State of New York

10 By chapter 51, section 2, of the laws of 2022:

11 Personal service - regular ... 610,403 (re. \$44,000)

12 By chapter 51, section 2, of the laws of 2021, as reappropriated by
13 chapter 51, section 3, of the laws of 2022:

14 Personal service - regular ... 605,079 (re. \$9,200)

LEGISLATURE AND JUDICIARY 2023-24

1 AID TO LOCALITIES REAPPROPRIATIONS 2023-24

2 Special Revenue Funds - Other / Aid to Localities
3 Court Facilities Incentive Aid Fund

4 By chapter 51, section 2, of the laws of 2022:

5 For expenses necessary to implement the provisions of law relating to
6 the furnishing of court facilities and the provisions of section
7 219-a of the judiciary law; provided that, notwithstanding any other
8 provision of law to the contrary, and in accordance with section 4
9 of the state finance law, where monies in the court facilities
10 incentive aid fund, including such monies as may be transferred
11 thereto pursuant to subdivision 6 of section 94 of the state finance
12 law, are insufficient to meet vouchers presented for payment charged
13 to this appropriation or for transfers made pursuant to paragraph
14 (b) of subdivision 2 of such section, the state comptroller is here-
15 by authorized and directed to transfer, upon the request of the
16 chief administrator of the courts, sufficient monies to meet such
17 vouchers or to permit such transfers from the General Fund to the
18 Court Facilities Incentive Aid Fund on or before March 31, 2023.

19 For services and expenses associated with the court facilities incen-
20 tive aid program ... 115,214,698 (re. \$20,000,000)

21 General Fund / Aid to Localities
22 Local Assistance Account

23 By chapter 51, section 2, of the laws of 2022:

24 For suballocation to the office of indigent legal services, at the
25 direction of the chief administrator of the courts, for payment
26 pursuant to law to New York city, pursuant to an agreement with such
27 city, for services and expenses related to implementation of case-
28 load standards for institutional providers representing indigent
29 clients in criminal cases in such city. Notwithstanding any other
30 provision of law, monies received by the office of indigent legal
31 services pursuant to this suballocation may be distributed to New
32 York city only to the extent necessary to enable compliance with
33 section 127.7 of the rules of the chief administrator of the court
34 (22 NYCRR §127.7).

35 For services and expenses associated with the Criminal Caseload
36 Reduction Program ... 47,000,000 (re. \$47,000,000)

37 By chapter 51, section 2, of the laws of 2021, as reappropriated by
38 chapter 51, section 3, of the laws of 2022:

39 For suballocation to the office of indigent legal services, at the
40 direction of the chief administrator of the courts, for payment
41 pursuant to law to New York city, pursuant to an agreement with such
42 city, for services and expenses related to implementation of case-
43 load standards for institutional providers representing indigent
44 clients in criminal cases in such city. Notwithstanding any other
45 provision of law, monies received by the office of indigent legal
46 services pursuant to this suballocation may be distributed to New
47 York city only to the extent necessary to enable compliance with
48 section 127.7 of the rules of the chief administrator of the court
49 (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses associated with the Criminal Caseload
2 Reduction Program ... 47,000,000 (re. \$47,000,000)

3 By chapter 51, section 2, of the laws of 2020, as reappropriated by
4 chapter 51, section 3, of the laws of 2022:

5 For suballocation to the office of indigent legal services, at the
6 direction of the chief administrator of the courts, for payment
7 pursuant to law to New York city, pursuant to an agreement with such
8 city, for services and expenses related to implementation of case-
9 load standards for institutional providers representing indigent
10 clients in criminal cases in such city. Notwithstanding any other
11 provision of law, monies received by the office of indigent legal
12 services pursuant to this suballocation may be distributed to New
13 York city only to the extent necessary to enable compliance with
14 section 127.7 of the rules of the chief administrator of the court
15 (22 NYCRR §127.7).

16 For services and expenses associated with the Criminal Caseload
17 Reduction Program ... 47,000,000 (re. \$47,000,000)

LEGISLATURE AND JUDICIARY 2023-24

1 CAPITAL PROJECTS REAPPROPRIATIONS 2023-24

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Fund
4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by
6 chapter 51, section 3, of the laws of 2022:

7 For expenses associated with the acquisition of and improvements to a
8 training academy in Kings County for the training of court security
9 personnel (52JT0707) ... 33,700,000 (re. \$1,000,000)

10 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
11 section 3, of the laws of 2012, as reappropriated by chapter 51,
12 section 3, of the laws of 2022:

13 For expenses associated with the acquisition of and improvements to a
14 training academy in Kings County for the training of court security
15 personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

16 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM
17 (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Program Improvement/Change Purpose

21 By chapter 51, section 2, of the laws of 2022:

22 For services and expenses related to the acquisition and development
23 of technology, including but not limited to equipment, software and
24 services (52012201) ... 22,000,000 (re. \$19,000,000)

25 For services and expenses related to alterations and improvements for
26 health and safety in courthouses (52022201)
27 1,500,000 (re. \$1,400,000)

28 For expenses related to the acquisition of equipment required upon
29 general facility renovation or upgrade (52032201)
30 1,000,000 (re. \$1,000,000)

31 For services and expenses related to the creation, management,
32 protection and preservation of records of the unified court system,
33 including but not limited to digital scanners, shelving and filing
34 systems (52042201) ... 500,000 (re. \$500,000)

35 By chapter 51, section 2, of the laws of 2021, as reappropriated by
36 chapter 51, section 3, of the laws of 2022:

37 For services and expenses related to the acquisition and development
38 of technology, including but not limited to equipment, software and
39 services (52012101) ... 22,000,000 (re. \$10,000,000)

40 For services and expenses related to alterations and improvements for
41 health and safety in courthouses (52022101)
42 1,500,000 (re. \$400,000)

43 For expenses related to the acquisition of equipment required upon
44 general facility renovation or upgrade (52032101)
45 1,000,000 (re. \$30,000)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses related to the creation, management,
2 protection and preservation of records of the unified court system,
3 including but not limited to digital scanners, shelving and filing
4 systems (52042101) ... 500,000 (re. \$400,000)

LEGISLATURE AND JUDICIARY 2023-24

1 GENERAL STATE CHARGES - REAPPROPRIATIONS 2023-24

2 General Fund / State Operations
3 State Purposes Account

4 By chapter 51, section 2, of the laws of 2022:
5 For Fringe Benefits ... 794,213,022 (re. \$7,907,000)

6 By chapter 51, section 2, of the laws of 2021, as reappropriated by
7 chapter 51, section 3, of the laws of 2022:
8 For Fringe Benefits ... 851,755,697 (re. \$2,400,000)

9 Special Revenue Funds - Other / State Operations
10 Attorney Licensing Fund

11 By chapter 51, section 2, of the laws of 2022:
12 For Fringe Benefits ... 7,858,247 (re. \$80,000)

13 By chapter 51, section 2, of the laws of 2021, as reappropriated by
14 chapter 51, section 3, of the laws of 2022:
15 For Fringe Benefits ... 8,541,405 (re. \$24,000)

16 Special Revenue Funds - Other / State Operations
17 Court Facilities Incentive Aid Fund

18 By chapter 51, section 2, of the laws of 2022:
19 For Fringe Benefits ... 943,895 (re. \$10,000)

20 By chapter 51, section 2, of the laws of 2021, as reappropriated by
21 chapter 51, section 3, of the laws of 2022:
22 For Fringe Benefits ... 972,157 (re. \$2,900)

23 Special Revenue Funds - Other / State Operations
24 Lawyers' Fund for Client Protection

25 By chapter 51, section 2, of the laws of 2022:
26 For Fringe Benefits ... 273,071 (re. \$3,000)

27 By chapter 51, section 2, of the laws of 2021, as reappropriated by
28 chapter 51, section 3, of the laws of 2022:
29 For Fringe Benefits ... 286,471 (re. \$100)

30 Special Revenue Funds - Other / State Operations
31 New York City County Clerks' Operations Offset Fund

32 By chapter 51, section 2, of the laws of 2022:
33 For Fringe Benefits ... 12,258,114 (re. \$125,000)

34 By chapter 51, section 2, of the laws of 2021, as reappropriated by
35 chapter 51, section 3, of the laws of 2022:
36 For Fringe Benefits ... 13,059,420 (re. \$36,000)

37 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2023-24

1 Judiciary Data Processing Offset Fund

2 By chapter 51, section 2, of the laws of 2022:

3 For Fringe Benefits ... 12,536,998 (re. \$125,000)

4 By chapter 51, section 2, of the laws of 2021, as reappropriated by
5 chapter 51, section 3, of the laws of 2022:

6 For Fringe Benefits ... 13,713,213 (re. \$37,000)

LEGISLATURE AND JUDICIARY 2023-24

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2023.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2022. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2022:
23 For payment of salaries to Members, 63, pursuant to section 5 of the
24 legislative law ... 6,930,000 (re. \$2,191,538)
25 For payment of allowances to members designated by the temporary pres-
26 ident, pursuant to the schedule of such allowances set forth in
27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)
28 For personal service of employees and for temporary and expert
29 services of members' offices and of standing committees:
30 Personal service-regular ... 38,211,908 (re. \$14,422,366)
31 For personal service of employees and for temporary and expert
32 services for senate operations:
33 Personal service-regular ... 36,398,610 (re. \$16,451,866)
34 For personal service of employees and for temporary and expert
35 services for the senate student program office:
36 Personal service-regular ... 163,136 (re. \$95,262)
37 Temporary service ... 699,113 (re. \$421,719)

38 By chapter 51, section 1, of the laws of 2021:
39 For payment of salaries to Members, 63, pursuant to section 5 of the
40 legislative law ... 6,930,000 (re. \$19,972)
41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
44 For personal service of employees and for temporary and expert
45 services of members' offices and of standing committees:
46 Personal service-regular ... 34,949,668 (re. \$2,229,283)

LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert
2 services for senate operations:
3 Personal service-regular ... 33,189,185 (re. \$6,113,182)
4 For personal service of employees and for temporary and expert
5 services for the senate student program office:
6 Personal service-regular ... 158,384 (re. \$59,243)
7 Temporary service ... 678,750 (re. \$171,397)

8 By chapter 51, section 1, of the laws of 2020:
9 For payment of salaries to Members, 63, pursuant to section 5 of the
10 legislative law ... 7,196,538 (re. \$187,021)
11 For payment of allowances to members designated by the temporary pres-
12 ident, pursuant to the schedule of such allowances set forth in
13 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
14 For personal service of employees and for temporary and expert
15 services of members' offices and of standing committees:
16 Personal service-regular ... 34,949,668 (re. \$34,563)
17 For personal service of employees and for temporary and expert
18 services for senate operations:
19 Personal service-regular ... 33,189,185 (re. \$3,305,947)
20 For personal service of employees and for temporary and expert
21 services for the senate student program office:
22 Personal service-regular ... 158,384 (re. \$62,541)
23 Temporary service ... 678,750 (re. \$101,579)

24 By chapter 51, section 1, of the laws of 2019:
25 For payment of salaries to Members, 63, pursuant to section 5 of the
26 legislative law ... 7,075,385 (re. \$244,537)
27 For payment of allowances to members designated by the temporary pres-
28 ident, pursuant to the schedule of such allowances set forth in
29 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
30 For personal service of employees and for temporary and expert
31 services of members' offices and of standing committees:
32 Personal service-regular ... 34,004,725 (re. \$704,174)
33 For personal service of employees and for temporary and expert
34 services for senate operations:
35 Personal service-regular ... 32,244,242 (re. \$2,740,461)
36 For personal service of employees and for temporary and expert
37 services for the senate student program office:
38 Personal service-regular ... 158,384 (re. \$17,348)
39 Temporary service ... 678,750 (re. \$31,168)

40 By chapter 51, section 1, of the laws of 2018:
41 For payment of salaries to Members, 63, pursuant to section 5 of the
42 legislative law ... 5,008,500 (re. \$264,643)
43 For payment of allowances to members designated by the temporary pres-
44 ident, pursuant to the schedule of such allowances set forth in
45 section 5-a of the legislative law ... 1,289,500 (re. \$541,377)
46 For personal service of employees and for temporary and expert
47 services of members' offices and of standing committees:
48 Personal service-regular ... 33,504,725 (re. \$996,030)
49 For personal service of employees and for temporary and expert
50 services for senate operations:
51 Personal service-regular ... 30,813,162 (re. \$68,939)

LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert
2 services for the senate student program office:
3 Personal service-regular ... 158,384 (re. \$18,561)
4 Temporary service ... 678,750 (re. \$48,361)

5 By chapter 51, section 1, of the laws of 2017:
6 For payment of allowances to members designated by the temporary pres-
7 ident, pursuant to the schedule of such allowances set forth in
8 section 5-a of the legislative law ... 1,289,500 (re. \$297,125)
9 For personal service of employees and for temporary and expert
10 services of members' offices and of standing committees:
11 Personal service-regular ... 33,004,725 (re. \$529,895)
12 For personal service of employees and for temporary and expert
13 services for senate operations:
14 Personal service-regular ... 29,419,947 (re. \$576,774)
15 For personal service of employees and for temporary and expert
16 services for the senate student program office:
17 Personal service-regular ... 158,384 (re. \$22,899)

18 By chapter 51, section 1, of the laws of 2016:
19 For payment of allowances to members designated by the temporary pres-
20 ident, pursuant to the schedule of such allowances set forth in
21 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)
22 For personal service of employees and for temporary and expert
23 services of members' offices and of standing committees:
24 Personal service-regular ... 32,404,725 (re. \$5,808,262)
25 For personal service of employees and for temporary and expert
26 services for senate operations:
27 Personal service-regular ... 27,984,758 (re. \$1,553,301)

28 By chapter 51, section 1, of the laws of 2015:
29 For payment of allowances to members designated by the temporary pres-
30 ident, pursuant to the schedule of such allowances set forth in
31 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)

32 By chapter 51, section 1, of the laws of 2014:
33 For payment of allowances to members designated by the temporary pres-
34 ident, pursuant to the schedule of such allowances set forth in
35 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)

36 By chapter 51, section 1, of the laws of 2013:
37 For payment of allowances to members designated by the temporary pres-
38 ident, pursuant to the schedule of such allowances set forth in
39 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)

40 By chapter 51, section 1, of the laws of 2012:
41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)

44 NONPERSONAL SERVICE

45 By chapter 51, section 1, of the laws of 2022:
46 Supplies and materials ... 9,365,595 (re. \$7,365,476)

LEGISLATURE AND JUDICIARY 2023-24

1	Travel ... 1,554,141	(re. \$1,554,141)
2	Miscellaneous contractual services ... 11,557,989 ..	(re. \$11,557,989)
3	Equipment ... 2,623,233	(re. \$2,623,233)
4	By chapter 51, section 1, of the laws of 2021:	
5	Supplies and materials ... 9,365,595	(re. \$80,700)
6	Travel ... 1,554,141	(re. \$1,554,141)
7	Miscellaneous contractual services ... 11,557,989 ..	(re. \$11,557,989)
8	Equipment ... 2,623,233	(re. \$2,623,233)
9	By chapter 51, section 1, of the laws of 2020:	
10	Supplies and materials ... 9,365,595	(re. \$261,646)
11	Travel ... 1,554,141	(re. \$1,554,141)
12	Miscellaneous contractual services ... 11,557,989 ...	(re. \$8,272,741)
13	Equipment ... 2,623,233	(re. \$1,947,214)
14	By chapter 51, section 1, of the laws of 2019:	
15	Supplies and materials ... 9,365,595	(re. \$5,000)
16	Travel ... 1,554,141	(re. \$1,550,768)
17	Miscellaneous contractual services ... 11,557,989 ...	(re. \$5,812,229)
18	Equipment ... 2,623,233	(re. \$2,100,658)
19	By chapter 51, section 1, of the laws of 2018:	
20	Supplies and materials ... 9,365,595	(re. \$5,000)
21	Travel ... 1,554,141	(re. \$1,548,966)
22	Miscellaneous contractual services ... 11,557,989	(re. \$5,000)
23	Equipment ... 2,623,233	(re. \$2,070,462)
24	By chapter 51, section 1, of the laws of 2017:	
25	Travel ... 1,554,141	(re. \$1,554,141)
26	Equipment ... 2,623,233	(re. \$613,485)
27	By chapter 51, section 1, of the laws of 2016:	
28	Travel ... 1,554,141	(re. \$13,487)
29	Equipment ... 2,623,233	(re. \$662,365)

30

THE ASSEMBLY

31

SCHEDULE

32

PERSONAL SERVICE

33	By chapter 51, section 1, of the laws of 2022:	
34	Members, 150, payment of salaries pursuant to section 5 of the legis-	
35	lative law ... 16,500,000	(re. \$5,143,049)
36	For payment of allowances to members designated by the speaker pursu-	
37	ant to the provisions of section 5-a of the legislative law ...	
38	1,592,500	(re. \$1,419,548)
39	For personal service of employees and for temporary and expert	
40	services of members' offices and of standing committees and subcom-	
41	mittees:	
42	Personal service-regular ... 31,262,500	(re. \$11,216,862)
43	Temporary service ... 2,357,500	(re. \$1,294,108)



LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert
2 services for administrative and program support operations:
3 Personal service-regular ... 44,533,477 (re. \$20,604,896)
4 Temporary service ... 350,000 (re. \$299,424)
5 For the Assembly Intern and Youth Participation Program for personal
6 service of employees and for temporary and expert services:
7 Personal service-regular ... 350,000 (re. \$108,411)
8 Temporary service ... 1,350,000 (re. \$1,147,468)

9 By chapter 51, section 1, of the laws of 2021:
10 Members, 150, payment of salaries pursuant to section 5 of the legis-
11 lative law ... 16,500,000 (re. \$89,386)
12 For payment of allowances to members designated by the speaker pursu-
13 ant to the provisions of section 5-a of the legislative law ...
14 1,592,500 (re. \$1,353,000)
15 For personal service of employees and for temporary and expert
16 services of members' offices and of standing committees and subcom-
17 mittees:
18 Personal service-regular ... 31,262,500 (re. \$2,300,000)
19 Temporary service ... 2,357,500 (re. \$1,100,000)
20 For personal service of employees and for temporary and expert
21 services for administrative and program support operations:
22 Personal service-regular ... 39,923,750 (re. \$10,800,000)
23 Temporary service ... 312,625 (re. \$64,000)
24 For the Assembly Intern and Youth Participation Program for personal
25 service of employees and for temporary and expert services:
26 Temporary service ... 1,326,000 (re. \$650,000)

27 By chapter 51, section 1, of the laws of 2020:
28 For payment of allowances to members designated by the speaker pursu-
29 ant to the provisions of section 5-a of the legislative law ...
30 1,592,500 (re. \$1,352,999)
31 For personal service of employees and for temporary and expert
32 services of members' offices and of standing committees and subcom-
33 mittees:
34 Personal service-regular ... 30,500,000 (re. \$3,200,000)
35 Temporary service ... 2,300,000 (re. \$1,200,000)
36 For personal service of employees and for temporary and expert
37 services for administrative and program support operations:
38 Personal service-regular ... 38,950,000 (re. \$2,900,000)
39 Temporary service ... 305,000 (re. \$73,000)
40 For the Assembly Intern and Youth Participation Program for personal
41 service of employees and for temporary and expert services:
42 Temporary service ... 1,300,000 (re. \$450,000)

43 By chapter 51, section 1, of the laws of 2019:
44 Members, 150, payment of salaries pursuant to section 5 of the legis-
45 lative law ... 16,846,154 (re. \$409,615)
46 For payment of allowances to members designated by the speaker pursu-
47 ant to the provisions of section 5-a of the legislative law ...
48 1,592,500 (re. \$1,353,430)
49 For personal service of employees and for temporary and expert
50 services for administrative and program support operations:
51 Personal service-regular ... 37,739,454 (re. \$3,200,000)

LEGISLATURE AND JUDICIARY 2023-24

1	Temporary service ... 255,000	(re. \$85,000)
2	By chapter 51, section 1, of the laws of 2018:	
3	Members, 150, payment of salaries pursuant to section 5 of the legis-	
4	lative law ... 11,925,000	(re. \$1,217,481)
5	For payment of allowances to members designated by the speaker pursu-	
6	ant to the provisions of section 5-a of the legislative law ...	
7	1,592,500	(re. \$434,004)
8	For personal service of employees and for temporary and expert	
9	services for administrative and program support operations:	
10	Personal service-regular ... 36,900,000	(re. \$5,000,000)
11	By chapter 51, section 1, of the laws of 2015:	
12	For payment of allowances to members designated by the speaker pursu-	
13	ant to the provisions of section 5-a of the legislative law	
14	1,592,500	(re. \$106,267)
15	By chapter 51, section 1, of the laws of 2014:	
16	For payment of allowances to members designated by the speaker pursu-	
17	ant to the provisions of section 5-a of the legislative law ...	
18	1,592,500	(re. \$125,777)
19	By chapter 51, section 1, of the laws of 2012:	
20	For payment of allowances to members designated by the speaker pursu-	
21	ant to the provisions of section 5-a of the legislative law ...	
22	1,592,500	(re. \$228,569)
23	By chapter 51, section 1, of the laws of 1992:	
24	Members, 150, payment of salaries pursuant to section 5 of the legis-	
25	lative law ... 8,625,000	(re. \$3,317)
26	NONPERSONAL SERVICE	
27	By chapter 51, section 1, of the laws of 2022:	
28	Supplies and materials ... 7,900,000	(re. \$3,861,872)
29	Travel ... 2,900,000	(re. \$2,027,301)
30	Miscellaneous contractual services ... 13,100,000 ...	(re. \$5,103,562)
31	Equipment ... 1,800,000	(re. \$1,339,464)
32	By chapter 51, section 1, of the laws of 2021:	
33	Supplies and materials ... 7,897,500	(re. \$1,265,800)
34	Travel ... 2,856,500	(re. \$1,247,727)
35	Miscellaneous contractual services ... 13,080,500 ...	(re. \$2,169,950)
36	Equipment ... 1,753,976	(re. \$499,530)
37	By chapter 51, section 1, of the laws of 2020:	
38	Supplies and materials ... 7,742,775	(re. \$500,000)
39	Travel ... 2,800,570	(re. \$2,164,936)
40	Miscellaneous contractual services ... 12,824,330 ...	(re. \$1,636,694)
41	Equipment ... 1,718,993	(re. \$800,000)
42	By chapter 51, section 1, of the laws of 2019:	
43	Supplies and materials ... 7,742,775	(re. \$90,000)
44	Travel ... 2,800,570	(re. \$800,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Miscellaneous contractual services ... 12,824,330 (re. \$900,000)
 2 Equipment ... 1,399,170 (re. \$200,000)

3 ASSEMBLY WAYS AND MEANS COMMITTEE

4 By chapter 51, section 1, of the laws of 2022:

5 PERSONAL SERVICE

6 Personal service-regular ... 6,139,648 (re. \$3,608,044)
 7 Temporary service ... 120,770 (re. \$115,735)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 280,000 (re. \$213,058)
 10 Travel ... 5,000 (re. \$5,000)
 11 Contractual services ... 140,000 (re. \$47,682)
 12 Equipment ... 10,000 (re. \$9,512)

13 By chapter 51, section 1, of the laws of 2021:

14 PERSONAL SERVICE

15 Personal service-regular ... 5,945,236 (re. \$1,800,000)
 16 Temporary service ... 120,770 (re. \$90,000)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 279,400 (re. \$66,937)
 19 Travel ... 5,000 (re. \$5,000)
 20 Contractual services ... 140,000 (re. \$28,705)
 21 Equipment ... 10,000 (re. \$9,500)

22 By chapter 51, section 1, of the laws of 2020:

23 PERSONAL SERVICE

24 Personal service-regular ... 5,817,777 (re. \$1,500,000)
 25 Temporary service ... 120,770 (re. \$95,000)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 279,400 (re. \$240,000)
 28 Travel ... 5,000 (re. \$5,000)
 29 Contractual services ... 140,000 (re. \$50,000)
 30 Equipment ... 10,000 (re. \$9,000)

31 By chapter 51, section 1, of the laws of 2019:

32 PERSONAL SERVICE

33 Personal service-regular ... 5,692,817 (re. \$300,000)
 34 Temporary service ... 120,770 (re. \$95,000)

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Supplies and materials ... 279,400 (re. \$40,000)
 3 Contractual services ... 140,000 (re. \$500)

4 By chapter 51, section 1, of the laws of 2012:

5 PERSONAL SERVICE

6 Temporary service ... 159,000 (re. \$75,000)

7 NONPERSONAL SERVICE

8 Travel ... 29,000 (re. \$29,000)
 9 Equipment ... 49,000 (re. \$46,000)

10 By chapter 51, section 1, of the laws of 2011:

11 NONPERSONAL SERVICE

12 Travel ... 29,000 (re. \$29,000)
 13 Equipment ... 49,000 (re. \$9,000)

14 By chapter 51, section 1, of the laws of 2010:

15 NONPERSONAL SERVICE

16 Travel ... 29,000 (re. \$28,621)
 17 Equipment ... 49,000 (re. \$47,816)

18 By chapter 51, section 1, of the laws of 2009:

19 NONPERSONAL SERVICE

20 Travel ... 30,000 (re. \$13,593)
 21 Equipment ... 50,000 (re. \$30,946)

22 SENATE AND ASSEMBLY JOINT ENTITIES
 23 LEGISLATIVE ETHICS COMMISSION

24 By chapter 51, section 1, of the laws of 2022:

25 For services and expenses of the Legislative Ethics Commission.

26 PERSONAL SERVICE

27 Personal service-regular ... 421,382 (re. \$329,230)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 6,667 (re. \$6,667)
 30 Travel ... 6,000 (re. \$6,000)
 31 Contractual services ... 2,000 (re. \$2,000)
 32 Equipment ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2021:
2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 396,354 (re. \$159,714)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 6,667 (re. \$6,667)

7 Travel ... 6,000 (re. \$2,344)

8 Contractual services ... 2,000 (re. \$2,000)

9 Equipment ... 1,000 (re. \$1,000)

10 By chapter 51, section 1, of the laws of 2020:
11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 396,354 (re. \$119,077)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 (re. \$6,667)

16 Contractual services ... 2,000 (re. \$2,000)

17 Equipment ... 1,000 (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2019:
19 For services and expenses of the Legislative Ethics Commission.

20 PERSONAL SERVICE

21 Personal service-regular ... 388,275 (re. \$73,821)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 6,667 (re. \$6,667)

24 Contractual services ... 2,000 (re. \$920)

25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2018:
27 For services and expenses of the Legislative Ethics Commission.

28 PERSONAL SERVICE

29 Personal service-regular ... 380,355 (re. \$78,299)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 6,667 (re. \$6,667)

32 Contractual services ... 2,000 (re. \$2,000)

33 Equipment ... 1,000 (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2017:

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 372,590 (re. \$64,070)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 6,667 (re. \$6,602)

6 Contractual services ... 2,000 (re. \$1,792)

7 Equipment ... 1,000 (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2016:

9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE

11 Personal service-regular ... 361,282 (re. \$11,110)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 6,667 (re. \$6,667)

14 Contractual services ... 2,000 (re. \$1,611)

15 Equipment ... 1,000 (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2015:

17 For services and expenses of the Legislative Ethics Commission.

18 NONPERSONAL SERVICE

19 Supplies and materials ... 6,667 (re. \$6,667)

20 Contractual services ... 2,000 (re. \$13)

21 Equipment ... 1,000 (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2014:

23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE

25 Personal service-regular ... 361,282 (re. \$91,422)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 6,667 (re. \$411)

28 Equipment ... 1,000 (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2013:

30 For services and expenses of the Legislative Ethics Commission.

31 NONPERSONAL SERVICE

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2012:

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the Legislative Ethics Commission.

2 NONPERSONAL SERVICE

3 Equipment ... 1,000 (re. \$1,000)

4 By chapter 51, section 1, of the laws of 2011:

5 For services and expenses of the Legislative Ethics Commission.

6 NONPERSONAL SERVICE

7 Equipment ... 1,000 (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2010:

9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE

11 Personal service-regular ... 369,282 (re. \$173,118)

12 NONPERSONAL SERVICE

13 Equipment ... 1,000 (re. \$312)

14 By chapter 51, section 1, of the laws of 2008:

15 For services and expenses of the Legislative Ethics Commission.

16 NONPERSONAL SERVICE

17 Equipment ... 1,000 (re. \$903)

18 By chapter 51, section 1, of the laws of 2006:

19 For services and expenses of the Legislative Ethics Committee
20 358,900 (re. \$138,068)

21 By chapter 51, section 1, of the laws of 2005:

22 For services and expenses of the Legislative Ethics Committee
23 358,900 (re. \$39,224)

24 By chapter 51, section 1, of the laws of 2004:

25 For services and expenses of the Legislative Ethics Committee
26 358,900 (re. \$176,455)

27 By chapter 51, section 1, of the laws of 2003:

28 For services and expenses of the Legislative Ethics Committee
29 358,900 (re. \$160,441)

30 By chapter 51, section 1, of the laws of 2002:

31 For services and expenses of the Legislative Ethics Committee
32 370,000 (re. \$171,793)

33 By chapter 51, section 1, of the laws of 2001:

34 For services and expenses of the Legislative Ethics Committee
35 370,000 (re. \$179,853)

LEGISLATURE AND JUDICIARY 2023-24

1	By chapter 51, section 1, of the laws of 2000:	
2	For services and expenses of the Legislative Ethics Committee	
3	370,000	(re. \$259,141)
4	By chapter 51, section 1, of the laws of 1999:	
5	For services and expenses of the Legislative Ethics Committee	
6	370,000	(re. \$226,467)
7	By chapter 51, section 1, of the laws of 1998:	
8	For services and expenses of the Legislative Ethics Committee	
9	370,000	(re. \$257,387)
10	By chapter 51, section 1, of the laws of 1997:	
11	For services and expenses of the Legislative Ethics Committee	
12	370,000	(re. \$223,096)
13	By chapter 51, section 1, of the laws of 1996:	
14	For services and expenses of the Legislative Ethics Committee	
15	370,000	(re. \$121,736)
16	By chapter 51, section 1, of the laws of 1995:	
17	For services and expenses of the Legislative Ethics Committee	
18	370,000	(re. \$126,518)
19	By chapter 51, section 1, of the laws of 1994:	
20	For services and expenses of the Legislative Ethics Committee	
21	370,000	(re. \$7,895)
22	By chapter 51, section 1, of the laws of 1993:	
23	For services and expenses of the Legislative Ethics Committee	
24	370,000	(re. \$257,753)
25	By chapter 51, section 1, of the laws of 1992:	
26	For services and expenses of the Legislative Ethics Committee	
27	370,000	(re. \$339,513)
28	By chapter 51, section 1, of the laws of 1991:	
29	For services and expenses of the Legislative Ethics Committee	
30	410,000	(re. \$112,640)
31	By chapter 51, section 1, of the laws of 1990:	
32	For services and expenses of the Legislative Ethics Committee	
33	500,000	(re. \$190,724)
34	By chapter 51, section 1, of the laws of 1989:	
35	For services and expenses of the Legislative Ethics Committee	
36	1,000,000	(re. \$176,562)
37	NATIONAL CONFERENCE OF STATE LEGISLATURES	
38	By chapter 51, section 1, of the laws of 2021:	
39	For a contribution to the National Conference of State Legislatures.	



LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Contractual services ... 420,386 (re. \$2,793)

3 LEGISLATIVE HEALTH SERVICE

4 By chapter 51, section 1, of the laws of 2022:
5 For services and expenses for the operation of the legislative health
6 service.

7 PERSONAL SERVICE

8 Personal service-regular ... 217,250 (re. \$92,359)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 25,700 (re. \$25,700)
11 Contractual services ... 1,000 (re. \$1,000)
12 Equipment ... 1,000 (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2021:
14 For services and expenses for the operation of the legislative health
15 service.

16 PERSONAL SERVICE

17 Personal service-regular ... 203,223 (re. \$40,765)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 25,700 (re. \$25,700)
20 Contractual services ... 1,000 (re. \$1,000)
21 Equipment ... 1,000 (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2020:
23 For services and expenses for the operation of the legislative health
24 service.

25 PERSONAL SERVICE

26 Personal service-regular ... 203,223 (re. \$44,853)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 25,700 (re. \$25,700)
29 Contractual services ... 1,000 (re. \$999)
30 Equipment ... 1,000 (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2019:
32 For services and expenses for the operation of the legislative health
33 service.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE
 2 Personal service-regular ... 198,695 (re. \$28,799)

3 NONPERSONAL SERVICE
 4 Supplies and materials ... 25,700 (re. \$24,913)
 5 Contractual services ... 1,000 (re. \$1,000)
 6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2018:
 8 For services and expenses for the operation of the legislative health
 9 service.

10 NONPERSONAL SERVICE
 11 Supplies and materials ... 25,700 (re. \$951)
 12 Contractual services ... 1,000 (re. \$940)
 13 Equipment ... 1,000 (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2017:
 15 For services and expenses for the operation of the legislative health
 16 service.

17 NONPERSONAL SERVICE
 18 Contractual services ... 1,000 (re. \$990)
 19 Equipment ... 1,000 (re. \$1,000)

20 By chapter 51, section 1, of the laws of 2016:
 21 For services and expenses for the operation of the legislative health
 22 service.

23 NONPERSONAL SERVICE
 24 Contractual services ... 1,000 (re. \$1,000)
 25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2015:
 27 For services and expenses for the operation of the legislative health
 28 service.

29 NONPERSONAL SERVICE
 30 Contractual services ... 1,000 (re. \$1,000)
 31 Equipment ... 1,000 (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2014:
 33 For services and expenses for the operation of the legislative health
 34 service.

35 NONPERSONAL SERVICE
 36 Contractual services ... 1,000 (re. \$999)

LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 1,000 (re. \$1,000)

2 By chapter 51, section 1, of the laws of 2013:
3 For services and expenses for the operation of the legislative health
4 service.

5 NONPERSONAL SERVICE

6 Contractual services ... 1,000 (re. \$461)
7 Equipment ... 1,000 (re. \$826)

8 By chapter 51, section 1, of the laws of 2012:
9 For services and expenses for the operation of the legislative health
10 service.

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 (re. \$805)

13 By chapter 51, section 1, of the laws of 2011:
14 For services and expenses for the operation of the legislative health
15 service.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000 (re. \$1,000)
18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2010:
20 For services and expenses for the operation of the legislative health
21 service.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000 (re. \$996)
24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2009:
26 For services and expenses for the operation of the legislative health
27 service.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000 (re. \$989)
30 Equipment ... 1,000 (re. \$356)

31 By chapter 51, section 1, of the laws of 2008:
32 For services and expenses for the operation of the legislative health
33 service.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000 (re. \$901)
36 Equipment ... 1,000 (re. \$581)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2007:
2 For services and expenses for the operation of the legislative health
3 service.

4 NONPERSONAL SERVICE

5 Contractual services ... 1,000 (re. \$763)
6 Equipment ... 1,000 (re. \$923)

7 By chapter 51, section 1, of the laws of 2003:
8 For services and expenses 178,838 (re. \$16,975)

9 LEGISLATIVE LIBRARY

10 By chapter 51, section 1, of the laws of 2022:
11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 546,491 (re. \$395,966)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 126,500 (re. \$126,500)
17 Contractual services ... 247,500 (re. \$247,500)
18 Equipment ... 5,000 (re. \$5,000)

19 By chapter 51, section 1, of the laws of 2021:
20 For services and expenses for the operation of the legislative
21 library.

22 PERSONAL SERVICE

23 Personal service-regular ... 493,491 (re. \$249,712)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 247,500 (re. \$247,500)
26 Contractual services ... 126,500 (re. \$126,500)
27 Equipment ... 5,000 (re. \$5,000)

28 By chapter 51, section 1, of the laws of 2020:
29 For services and expenses for the operation of the legislative
30 library.

31 PERSONAL SERVICE

32 Personal service-regular ... 493,491 (re. \$189,649)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 247,500 (re. \$247,500)
35 Contractual services ... 126,500 (re. \$12,754)

LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 5,000 (re. \$5,000)

2 By chapter 51, section 1, of the laws of 2019:
3 For services and expenses for the operation of the legislative
4 library.

5 PERSONAL SERVICE

6 Personal service-regular ... 476,383 (re. \$66,837)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 247,500 (re. \$239,160)

9 Equipment ... 5,000 (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2018:
11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 459,611 (re. \$27,422)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 247,500 (re. \$103,929)

17 By chapter 51, section 1, of the laws of 2017:
18 For services and expenses for the operation of the legislative
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 443,168 (re. \$25,811)

22 By chapter 51, section 1, of the laws of 2016:
23 For services and expenses for the operation of the legislative
24 library.

25 PERSONAL SERVICE

26 Personal service-regular ... 419,221 (re. \$11,776)

27 By chapter 51, section 1, of the laws of 2015:
28 For services and expenses for the operation of the legislative
29 library.

30 PERSONAL SERVICE

31 Personal service-regular ... 419,221 (re. \$31,994)

32 By chapter 51, section 1, of the laws of 2014:
33 For services and expenses for the operation of the legislative
34 library.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 419,221 (re. \$53,702)

3 By chapter 51, section 1, of the laws of 2013:

4 For services and expenses for the operation of the legislative
5 library.

6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 (re. \$156,326)

8 NONPERSONAL SERVICE

9 Equipment ... 5,000 (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2012:

11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 (re. \$93,699)

15 NONPERSONAL SERVICE

16 Equipment ... 25,000 (re. \$18,218)

17 By chapter 51, section 1, of the laws of 2011:

18 For services and expenses for the operation of the legislative
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 419,221 (re. \$71,005)

22 NONPERSONAL SERVICE

23 Equipment ... 32,500 (re. \$32,500)

24 By chapter 51, section 1, of the laws of 2010:

25 For services and expenses for the operation of the legislative
26 library.

27 NONPERSONAL SERVICE

28 Equipment ... 32,500 (re. \$32,500)

29 By chapter 51, section 1, of the laws of 2009:

30 For services and expenses for the operation of the legislative
31 library.

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Equipment ... 32,800 (re. \$32,800)

3 By chapter 51, section 1, of the laws of 2008:
4 For services and expenses for the operation of the legislative
5 library.

6 NONPERSONAL SERVICE

7 Equipment ... 32,800 (re. \$32,800)

8 By chapter 51, section 1, of the laws of 2007:
9 For services and expenses for the operation of the legislative
10 library.

11 NONPERSONAL SERVICE

12 Equipment ... 32,800 (re. \$32,800)

13 By chapter 51, section 1, of the laws of 1999:
14 For services and expenses and for temporary and special services
15 712,635 (re. \$605,956)

16 By chapter 51, section 1, of the laws of 1998:
17 For services and expenses and for temporary and special services
18 691,879 (re. \$200)

19 LEGISLATIVE MESSENGER SERVICE

20 By chapter 51, section 1, of the laws of 2022:
21 For services and expenses for the operation of the legislative messen-
22 ger service.

23 PERSONAL SERVICE

24 Personal service-regular ... 1,050,576 (re. \$389,591)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 2,000 (re. \$2,000)

27 By chapter 51, section 1, of the laws of 2021:
28 For services and expenses for the operation of the legislative messen-
29 ger service.

30 PERSONAL SERVICE

31 Personal service-regular ... 990,298 (re. \$104,699)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 2,000 (re. \$2,000)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2020:
2 For services and expenses for the operation of the legislative messen-
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 990,298 (re. \$77,886)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 (re. \$1,429)

8 By chapter 51, section 1, of the laws of 2019:
9 For services and expenses for the operation of the legislative messen-
10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 970,841 (re. \$48,368)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2018:
16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 951,766 (re. \$7,383)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$1,333)

22 By chapter 51, section 1, of the laws of 2017:
23 For services and expenses for the operation of the legislative messen-
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 933,065 (re. \$24,219)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$1,907)

29 By chapter 51, section 1, of the laws of 2016:
30 For services and expenses for the operation of the legislative messen-
31 ger service.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 (re. \$9,648)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 (re. \$2,000)

5 By chapter 51, section 1, of the laws of 2015:

6 For services and expenses for the operation of the legislative messen-

7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,830 (re. \$54,892)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 2,000 (re. \$2,000)

12 By chapter 51, section 1, of the laws of 2014:

13 For services and expenses for the operation of the legislative messen-

14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,830 (re. \$88,407)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 2,000 (re. \$1,494)

19 By chapter 51, section 1, of the laws of 2013:

20 For services and expenses for the operation of the legislative messen-

21 ger service.

22 PERSONAL SERVICE

23 Personal service-regular ... 905,830 (re. \$105,573)

24 By chapter 51, section 1, of the laws of 2012:

25 For services and expenses for the operation of the legislative messen-

26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 (re. \$141,698)

29 By chapter 51, section 1, of the laws of 2011:

30 For services and expenses for the operation of the legislative messen-

31 ger service.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 (re. \$71,825)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 (re. \$735)

5 By chapter 51, section 1, of the laws of 2010:

6 For services and expenses for the operation of the legislative messen-
7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,830 (re. \$44,703)

10 By chapter 51, section 1, of the laws of 2009:

11 For services and expenses for the operation of the legislative messen-
12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 905,000 (re. \$37,839)

15 By chapter 51, section 1, of the laws of 2008:

16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,000 (re. \$28,486)

20 By chapter 51, section 1, of the laws of 2007:

21 For services and expenses for the operation of the legislative messen-
22 ger service.

23 PERSONAL SERVICE

24 Personal service-regular ... 850,000 (re. \$64,837)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 6,106 (re. \$4,476)

27 Equipment ... 1,000 (re. \$422)

28 By chapter 51, section 1, of the laws of 2006:

29 For services and expenses 841,850 (re. \$18,351)

30 By chapter 51, section 1, of the laws of 2005:

31 For services and expenses 817,330 (re. \$22,465)

32 By chapter 51, section 1, of the laws of 2003:

33 For services and expenses 688,524 (re. \$274,909)



LEGISLATURE AND JUDICIARY 2023-24

1 LEGISLATIVE BILL DRAFTING COMMISSION

2 By chapter 51, section 1, of the laws of 2022:
3 For services and expenses, temporary and special services, and for
4 expenses of maintenance and operation, including travel outside of
5 the state.

6 PERSONAL SERVICE

7 Personal service-regular ... 12,662,942 (re. \$4,698,078)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 332,021 (re. \$317,389)
10 Travel ... 50,577 (re. \$50,577)
11 Contractual services ... 1,710,163 (re. \$1,710,163)
12 Equipment ... 158,793 (re. \$158,793)

13 By chapter 51, section 1, of the laws of 2021:
14 For services and expenses, temporary and special services, and for
15 expenses of maintenance and operation, including travel outside of
16 the state.

17 PERSONAL SERVICE

18 Personal service-regular ... 11,246,967 (re. \$742,696)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 332,021 (re. \$326,864)
21 Travel ... 50,577 (re. \$50,577)
22 Contractual services ... 1,710,163 (re. \$1,710,157)
23 Equipment ... 158,793 (re. \$158,760)

24 By chapter 51, section 1, of the laws of 2020:
25 For services and expenses, temporary and special services, and for
26 expenses of maintenance and operation, including travel outside of
27 the state.

28 PERSONAL SERVICE

29 Personal service-regular ... 11,246,967 (re. \$47,150)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 332,021 (re. \$329,810)
32 Contractual services ... 1,710,163 (re. \$1,710,163)
33 Equipment ... 158,793 (re. \$50,776)

34 By chapter 51, section 1, of the laws of 2019:
35 For services and expenses, temporary and special services, and for
36 expenses of maintenance and operation, including travel outside of
37 the state.

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Supplies and materials ... 332,021 (re. \$271,469)
 3 Contractual services ... 1,710,163 (re. \$1,673,823)
 4 Equipment ... 158,793 (re. \$158,791)

5 By chapter 51, section 1, of the laws of 2018:
 6 For services and expenses, temporary and special services, and for
 7 expenses of maintenance and operation, including travel outside of
 8 the state.

9 PERSONAL SERVICE

10 Personal service-regular ... 11,246,967 (re. \$344,040)
 11 Temporary service ... 169,240 (re. \$151,706)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 332,021 (re. \$158,473)
 14 Travel ... 50,577 (re. \$50,577)
 15 Contractual services ... 1,710,163 (re. \$1,698,267)
 16 Equipment ... 158,793 (re. \$153,766)

17 By chapter 51, section 1, of the laws of 2017:
 18 For services and expenses, temporary and special services, and for
 19 expenses of maintenance and operation, including travel outside of
 20 the state.

21 NONPERSONAL SERVICE

22 Travel ... 50,577 (re. \$50,577)
 23 Contractual services ... 1,710,163 (re. \$545,888)
 24 Equipment ... 158,793 (re. \$154,926)

25 By chapter 51, section 1, of the laws of 2016:
 26 For services and expenses and special services, and for expenses of
 27 maintenance and operation, including travel outside of the state.

28 NONPERSONAL SERVICE

29 Travel ... 50,577 (re. \$46,885)
 30 Contractual services ... 1,710,163 (re. \$728,526)
 31 Equipment ... 158,793 (re. \$152,461)

32 By chapter 51, section 1, of the laws of 2015:
 33 For services and expenses and special services, and for expenses of
 34 maintenance and operation, including travel outside of the state.

35 NONPERSONAL SERVICE

36 Contractual services ... 1,710,163 (re. \$100,827)
 37 Equipment ... 158,793 (re. \$461)

LEGISLATURE AND JUDICIARY 2023-24

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 By chapter 51, section 1, of the laws of 2022:

3 For services and expenses ... of the task force for senate
4 purposes.

5 PERSONAL SERVICE

6 Personal service-regular ... 405,055 (re. \$232,490)

7 NONPERSONAL SERVICE

8 Travel ... 3,000 (re. \$3,000)

9 Contractual services ... 7,402 (re. \$7,402)

10 For services and expenses ... of the task force for assembly
11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 400,283 (re. \$336,416)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 1,000 (re. \$1,000)

16 Travel ... 1,000 (re. \$1,000)

17 Contractual services ... 9,200 (re. \$9,200)

18 For services and expenses ... of the task force for joint oper-
19 ations.

20 PERSONAL SERVICE

21 Personal service-regular ... 975,543 (re. \$413,247)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 17,000 (re. \$11,692)

24 Travel ... 5,000 (re. \$4,532)

25 Contractual services ... 106,000 (re. \$78,862)

26 Equipment ... 208,000 (re. \$207,344)

27 By chapter 51, section 1, of the laws of 2021:

28 For services and expenses ... of the task force for senate
29 purposes.

30 PERSONAL SERVICE

31 Personal service-regular ... 381,263 (re. \$139,836)

32 NONPERSONAL SERVICE

33 Travel ... 3,000 (re. \$3,000)

34 Contractual services ... 7,402 (re. \$7,402)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 388,298 (re. \$272,533)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 1,000 (re. \$1,000)

7 Travel ... 1,000 (re. \$1,000)

8 Contractual services ... 9,200 (re. \$9,200)

9 For services and expenses ... of the task force for joint oper-
10 ations.

11 PERSONAL SERVICE

12 Personal service-regular ... 937,343 (re. \$162,592)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 17,000 (re. \$15,040)

15 Travel ... 5,000 (re. \$5,000)

16 Contractual services ... 106,000 (re. \$74,789)

17 Equipment ... 208,000 (re. \$203,996)

18 By chapter 51, section 1, of the laws of 2020:

19 For services and expenses ... of the task force for senate
20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 381,263 (re. \$129,754)

23 NONPERSONAL SERVICE

24 Travel ... 3,000 (re. \$3,000)

25 Contractual services ... 7,402 (re. \$7,402)

26 For services and expenses ... of the task force for assembly
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 380,465 (re. \$272,911)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 1,000 (re. \$1,000)

32 Travel ... 1,000 (re. \$1,000)

33 Contractual services ... 9,200 (re. \$3,905)



LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the task force for joint oper-
2 ations.

3 PERSONAL SERVICE

4 Personal service-regular ... 912,375 (re. \$253,261)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 (re. \$12,927)

7 Travel ... 5,000 (re. \$5,000)

8 Contractual services ... 106,000 (re. \$82,075)

9 Equipment ... 208,000 (re. \$205,639)

10 By chapter 51, section 1, of the laws of 2019:

11 For services and expenses of the task force for senate
12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 373,583 (re. \$284,572)

15 NONPERSONAL SERVICE

16 Travel ... 3,000 (re. \$3,000)

17 Contractual services ... 7,402 (re. \$7,402)

18 For services and expenses of the task force for Assembly
19 purposes.

20 PERSONAL SERVICE

21 Personal service - regular ... 372,785 (re. \$280,548)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 1,000 (re. \$1,000)

24 Travel ... 1,000 (re. \$1,000)

25 Contractual services ... 9,200 (re. \$9,200)

26 For services and expenses of the task force for joint oper-
27 ations.

28 PERSONAL SERVICE

29 Personal service - regular ... 887,898 (re. \$170,474)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 17,000 (re. \$17,000)

32 Travel ... 5,000 (re. \$5,000)

33 Contractual services ... 106,000 (re. \$105,922)

34 Equipment ... 208,000 (re. \$206,497)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2018:
 2 For services and expenses of the task force for senate
 3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 366,054 (re. \$37,446)

6 NONPERSONAL SERVICE

7 Travel ... 3,000 (re. \$3,000)

8 Contractual services ... 7,402 (re. \$7,402)

9 For services and expenses of the task force for Assembly
 10 purposes.

11 PERSONAL SERVICE

12 Personal service - regular ... 365,256 (re. \$279,205)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 1,000 (re. \$1,000)

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 9,200 (re. \$9,200)

17 For services and expenses of the task force for joint oper-
 18 ations.

19 PERSONAL SERVICE

20 Personal service - regular ... 863,900 (re. \$170,654)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 17,000 (re. \$17,000)

23 Travel ... 5,000 (re. \$5,000)

24 Contractual services ... 106,000 (re. \$105,982)

25 Equipment ... 208,000 (re. \$208,000)

26 By chapter 51, section 1, of the laws of 2017:
 27 For services and expenses of the task force for senate
 28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 358,673 (re. \$22,060)

31 NONPERSONAL SERVICE

32 Travel ... 3,000 (re. \$3,000)

33 Contractual services ... 7,402 (re. \$7,402)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the task force for Assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service - regular ... 348,875 (re. \$268,022)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 1,000 (re. \$1,000)
8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 9,200 (re. \$8,450)

10 For services and expenses of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Personal service - regular ... 831,372 (re. \$85,694)
14 Temporary service ... 9,000 (re. \$9,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 17,000 (re. \$17,000)
17 Travel ... 5,000 (re. \$5,000)
18 Contractual services ... 106,000 (re. \$105,967)
19 Equipment ... 208,000 (re. \$208,000)

20 By chapter 51, section 1, of the laws of 2016:

21 For services and expenses of the task force for senate
22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 347,923 (re. \$21,988)

25 NONPERSONAL SERVICE

26 Travel ... 3,000 (re. \$3,000)
27 Contractual services ... 7,402 (re. \$7,402)

28 For services and expenses of the task force for assembly
29 purposes.

30 PERSONAL SERVICE

31 Personal service-regular ... 338,125 (re. \$244,319)
32 Temporary service ... 9,000 (re. \$9,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 1,000 (re. \$1,000)
35 Travel ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Contractual services ... 9,200 (re. \$9,200)

2 For services and expenses of the task force for
3 joint operations.

4 PERSONAL SERVICE

5 Personal service-regular ... 797,109 (re. \$236,703)

6 Temporary service ... 9,000 (re. \$9,000)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 17,000 (re. \$17,000)

9 Travel ... 5,000 (re. \$5,000)

10 Contractual services ... 106,000 (re. \$104,386)

11 Equipment ... 208,000 (re. \$208,000)

12 By chapter 51, section 1, of the laws of 2015:

13 For services and expenses of the task force for senate
14 purposes.

15 PERSONAL SERVICE

16 Personal service-regular ... 347,923 (re. \$9,254)

17 NONPERSONAL SERVICE

18 Travel ... 3,000 (re. \$1,386)

19 Contractual services ... 7,402 (re. \$7,402)

20 For services and expenses of the task force for Assembly
21 purposes.

22 PERSONAL SERVICE

23 Personal service - regular ... 338,125 (re. \$228,676)

24 Temporary service ... 9,000 (re. \$9,000)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 1,000 (re. \$1,000)

27 Travel ... 1,000 (re. \$1,000)

28 Contractual services ... 9,200 (re. \$9,200)

29 For services and expenses of the task force for joint oper-
30 ations.

31 PERSONAL SERVICE

32 Personal service - regular ... 797,109 (re. \$53,797)

33 Temporary service ... 9,000 (re. \$9,000)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 17,000 (re. \$16,410)

LEGISLATURE AND JUDICIARY 2023-24

1 Travel ... 5,000 (re. \$5,000)
 2 Contractual services ... 106,000 (re. \$105,395)
 3 Equipment ... 208,000 (re. \$207,657)

4 By chapter 51, section 1, of the laws of 2014:
 5 For services and expenses of the task force for senate
 6 purposes.

PERSONAL SERVICE

8 Personal service-regular ... 347,923 (re. \$9,095)

NONPERSONAL SERVICE

10 Travel ... 3,000 (re. \$3,000)
 11 Contractual services ... 7,402 (re. \$5,873)

12 For services and expenses of the task force for Assembly
 13 purposes.

PERSONAL SERVICE

15 Personal service-regular ... 338,125 (re. \$228,794)
 16 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

18 Supplies and materials ... 1,000 (re. \$1,000)
 19 Travel ... 1,000 (re. \$1,000)
 20 Contractual services ... 9,200 (re. \$9,200)

21 For services and expenses of the task force for joint oper-
 22 ations.

PERSONAL SERVICE

24 Personal service-regular ... 797,109 (re. \$735,629)
 25 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

27 Supplies and materials ... 17,000 (re. \$16,554)
 28 Travel ... 5,000 (re. \$5,000)
 29 Contractual services ... 106,000 (re. \$105,819)
 30 Equipment ... 208,000 (re. \$208,000)

31 By chapter 51, section 1, of the laws of 2013:
 32 For services and expenses of the task force for senate
 33 purposes.

PERSONAL SERVICE

35 Personal service-regular ... 347,923 (re. \$65,944)

LEGISLATURE AND JUDICIARY 2023-24

1

NONPERSONAL SERVICE

2

Travel ... 3,000 (re. \$3,000)

3

For services and expenses of the task force for Assembly
4 purposes.

5

PERSONAL SERVICE

6

Personal service-regular ... 338,125 (re. \$219,174)

7

Temporary service ... 9,000 (re. \$9,000)

8

NONPERSONAL SERVICE

9

Supplies and materials ... 1,000 (re. \$1,000)

10

Travel ... 1,000 (re. \$1,000)

11

Contractual services ... 9,200 (re. \$9,200)

12

For services and expenses of the task force for joint oper-
13 ations.

14

PERSONAL SERVICE

15

Temporary service ... 9,000 (re. \$9,000)

16

NONPERSONAL SERVICE

17

Supplies and materials ... 17,000 (re. \$16,842)

18

Travel ... 5,000 (re. \$5,000)

19

Contractual services ... 106,000 (re. \$106,000)

20

Equipment ... 208,000 (re. \$208,000)

21

By chapter 51, section 1, of the laws of 2012:

22

For services and expenses of the task force for senate
23 purposes.

24

NONPERSONAL SERVICE

25

Travel ... 6,000 (re. \$1,051)

26

For services and expenses of the task force for assembly
27 purposes.

28

PERSONAL SERVICE

29

Personal service-regular ... 338,125 (re. \$208,382)

30

Temporary service ... 9,000 (re. \$9,000)

31

NONPERSONAL SERVICE

32

Supplies and materials ... 1,000 (re. \$1,000)

33

Travel ... 1,000 (re. \$1,000)

34

Contractual services ... 9,200 (re. \$8,525)



LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the task force for joint oper-
2 ations.

3 PERSONAL SERVICE

4 Temporary service ... 9,000 (re. \$9,000)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 (re. \$16,605)

7 Travel ... 5,000 (re. \$5,000)

8 Contractual services ... 106,000 (re. \$105,948)

9 Equipment ... 208,000 (re. \$208,000)

10 By chapter 51, section 1, of the laws of 2011:

11 For services and expenses of the task force for assembly
12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 338,125 (re. \$213,372)

15 Temporary service ... 9,000 (re. \$9,000)

16 NONPERSONAL SERVICE

17 Travel ... 1,000 (re. \$1,000)

18 Contractual services ... 10,200 (re. \$10,200)

19 For services and expenses of the task force for joint oper-
20 ations.

21 PERSONAL SERVICE

22 Temporary service ... 9,000 (re. \$9,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 14,000 (re. \$13,905)

25 Travel ... 5,000 (re. \$5,000)

26 Contractual services ... 109,000 (re. \$103,000)

27 Equipment ... 208,000 (re. \$208,000)

28 By chapter 51, section 1, of the laws of 2010:

29 For services and expenses of the task force for assembly
30 purposes.

31 PERSONAL SERVICE

32 Personal service-regular ... 338,125 (re. \$208,382)

33 Temporary service ... 9,000 (re. \$9,000)

34 NONPERSONAL SERVICE

35 Travel ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Contractual services ... 10,200 (re. \$10,200)
 2 For services and expenses of the task force for joint oper-
 3 ations.

4 NONPERSONAL SERVICE

5 Supplies and materials ... 14,000 (re. \$104)
 6 Contractual services ... 109,000 (re. \$35,185)
 7 Equipment ... 208,000 (re. \$206,855)

8 By chapter 51, section 1, of the laws of 2009:
 9 For services and expenses of the task force for assembly
 10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 340,542 (re. \$210,300)
 13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)
 16 Contractual services ... 10,402 (re. \$10,402)

17 For services and expenses of the task force for joint oper-
 18 ations.

19 NONPERSONAL SERVICE

20 Equipment ... 210,000 (re. \$210,000)

21 By chapter 51, section 1, of the laws of 2008:

22 For services and expenses of the task force for assembly
 23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 340,542 (re. \$210,300)
 26 Temporary service ... 10,000 (re. \$10,000)

27 NONPERSONAL SERVICE

28 Travel ... 1,000 (re. \$1,000)
 29 Contractual services ... 10,402 (re. \$6,082)

30 For services and expenses of the task force for joint oper-
 31 ations.

32 PERSONAL SERVICE

33 Temporary service ... 10,000 (re. \$10,000)

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Travel ... 5,000 (re. \$5,000)
3 Equipment ... 210,000 (re. \$209,240)

4 By chapter 51, section 1, of the laws of 2007:
5 For services and expenses of the task force for assembly
6 purposes.

7 PERSONAL SERVICE

8 Personal service-regular ... 330,000 (re. \$194,119)
9 Temporary service ... 10,000 (re. \$10,000)

10 NONPERSONAL SERVICE

11 Travel ... 1,000 (re. \$1,000)
12 Contractual services ... 10,402 (re. \$7,144)

13 For services and expenses of the task force for joint oper-
14 ations.

15 NONPERSONAL SERVICE

16 Travel ... 5,000 (re. \$4,414)
17 Equipment ... 210,000 (re. \$80,677)

18 By chapter 51, section 1, of the laws of 2006:
19 For services and expenses of the task force for assembly
20 purposes ... 341,167 (re. \$177,322)

21 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
22 propriated:
23 For services and expenses of the task force for assembly
24 purposes (re. \$454,200)

25 INDEPENDENT REDISTRICTING COMMISSION

26 By chapter 51, section 1, of the laws of 2022:

27 PERSONAL SERVICE

28 Personal service-regular ... 500,000 (re. \$320,906)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 200,000 (re. \$198,834)
31 Travel ... 75,000 (re. \$75,000)
32 Contractual services ... 1,200,000 (re. \$1,069,032)
33 Equipment ... 25,000 (re. \$14,830)

34 By chapter 51, section 1, of the laws of 2021:

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE
 2 Personal service-regular ... 3,480,000 (re. \$790,636)

3 NONPERSONAL SERVICE
 4 Supplies and materials ... 200,000 (re. \$183,309)
 5 Travel ... 200,000 (re. \$182,501)
 6 Contractual services ... 60,000 (re. \$60,000)
 7 Equipment ... 60,000 (re. \$10,502)

8 COMMISSION ON LONG ISLAND POWER AUTHORITY

9 By chapter 51, section 1, of the laws of 2022:

10 PERSONAL SERVICE
 11 Personal service-regular ... 750,000 (re. \$716,285)

12 NONPERSONAL SERVICE
 13 Supplies and materials ... 100,000 (re. \$99,716)
 14 Travel ... 100,000 (re. \$100,000)
 15 Contractual services ... 1,000,000 (re. \$992,588)
 16 Equipment ... 50,000 (re. \$42,130)

17 MISCELLANEOUS

18 SPECIAL REVENUE FUNDS - OTHER

19 LEGISLATIVE COMPUTER SERVICES FUND

20 By chapter 51, section 1, of the laws of 2022:

21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE
 23 Contractual services ... 1,000,000 (re. \$1,000,000)
 24 Equipment ... 500,000 (re. \$500,000)

25 By chapter 51, section 1, of the laws of 2021:

26 For services and expenses of the Legislative Computer Services Fund.

27 NONPERSONAL SERVICE
 28 Contractual services ... 1,000,000 (re. \$1,000,000)
 29 Equipment ... 500,000 (re. \$500,000)

30 By chapter 51, section 1, of the laws of 2020:

31 For services and expenses of the Legislative Computer Services Fund.

32 NONPERSONAL SERVICE
 33 Contractual services ... 1,000,000 (re. \$1,000,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 500,000 (re. \$500,000)

2 By chapter 51, section 1, of the laws of 2019:
3 For services and expenses of the Legislative Computer Services Fund.

4 NONPERSONAL SERVICE

5 Contractual services ... 1,000,000 (re. \$1,000,000)
6 Equipment ... 500,000 (re. \$500,000)

7 By chapter 51, section 1, of the laws of 2018:
8 For services and expenses of the Legislative Computer Services Fund.

9 NONPERSONAL SERVICE

10 Contractual services ... 1,000,000 (re. \$581,173)
11 Equipment ... 500,000 (re. \$500,000)

12 By chapter 51, section 1, of the laws of 2017:
13 For services and expenses of the Legislative Computer Services Fund.

14 NONPERSONAL SERVICE

15 Equipment ... 500,000 (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2016:
17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Equipment ... 500,000 (re. \$424,421)

20 By chapter 51, section 1, of the laws of 2015:
21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Equipment ... 500,000 (re. \$500,000)

24 By chapter 51, section 1, of the laws of 2014:
25 For services and expenses of the Legislative Computer Services Fund.

26 NONPERSONAL SERVICE

27 Equipment ... 500,000 (re. \$292,549)

28 By chapter 51, section 1, of the laws of 2013:
29 For services and expenses of the Legislative Computer Services Fund.

30 NONPERSONAL SERVICE

31 Equipment ... 500,000 (re. \$158,172)

LEGISLATURE AND JUDICIARY 2023-24

1 SENATE RECYCLABLE MATERIALS, INFORMATION
2 SERVICES AND CONFERENCE FUND

3 By chapter 51, section 1, of the laws of 2022:
4 For services and expenses 50,000 (re. \$50,000)

5 By chapter 51, section 1, of the laws of 2021:
6 For services and expenses 50,000 (re. \$50,000)

7 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
8 SERVICES AND CONFERENCE FUND

9 By chapter 51, section 1, of the laws of 2022:
10 For services and expenses 50,000 (re. \$50,000)

11 By chapter 51, section 1, of the laws of 2021:
12 For services and expenses 50,000 (re. \$50,000)

13 § 5. This act shall take effect immediately and shall be deemed to
14 have been in full force and effect on and after April 1, 2023.

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