# STATE OF NEW YORK

S. 8300--A

A. 8800--A

# SENATE - ASSEMBLY

January 16, 2024

- IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee
- IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

# The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-7 tures from federal grants for state operations may be allocated for

8 spending from federal grants for any grant period beginning, during, or 9 prior to, the state fiscal year beginning on April 1, 2024.

10 c) The several amounts named herein, or so much thereof as shall be 11 sufficient to accomplish the purpose designated, being the undisbursed 12 and/or unexpended balances of the prior year's appropriations, are here-13 by reappropriated from the same funds and made available for the same 14 purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2024. Certain reappropriations in 15 16 this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where 17 existing law that is being continued is not shown. However, unless a 18 19 change is clearly indicated by the use of brackets [] for deletions and

EXPLANATION -- Matter in <u>italics</u> (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12650-02-4



underscores for additions, the purposes, amounts, funding source and all
 other aspects pertinent to each item of appropriation shall be as last
 appropriated.

4 For the purpose of complying with the state finance law, the year, 5 chapter and section of the last act reappropriating a former original 6 appropriation or any part thereof is, unless otherwise indicated, chap-7 ter 50, section 1, of the laws of 2023.

8 d) No moneys appropriated by this chapter shall be available for 9 payment until a certificate of approval has been issued by the director 10 of the budget, who shall file such certificate with the department of 11 audit and control, the chairperson of the senate finance committee and 12 the chairperson of the assembly ways and means committee.

13 e) Notwithstanding any law to the contrary, because the funds for 14 certain appropriations specified in this chapter are to be used by the 15 state education department, department of health, office of children and 16 family services, office of temporary and disability assistance, office 17 of addiction services and supports, office of mental health, office for people with developmental disabilities, and the department of environ-18 19 mental conservation for the administration, oversight or alternative delivery of those programs within those agencies' budgets set forth in 20 21 the aid to localities budget bill submitted by the governor on January 22 16, 2024 pursuant to article VII of the New York constitution, no funds 23 under those specified appropriations in this chapter shall be available 24 for certification or payment until (i) the legislature has finally acted upon the appropriations for the aforementioned agencies contained in the 25 aforementioned aid to localities budget bill, and (ii) the director of 26 27 the budget has determined that those aid to localities appropriations as 28 finally acted on by the legislature are sufficient for the ensuing 29 fiscal year.

f) Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

36 g) Notwithstanding any provision of law to the contrary, for purposes 37 of any appropriation made by this chapter which authorizes spending in 38 an amount net of refunds, rebates, reimbursements, credits, repayments, 39 and/or disallowances, "refunds" shall mean funds received to the state 40 resulting from the overpayment of monies, "rebates" shall mean funds 41 received to the state resulting from a return of a full or partial 42 amount previously paid, as for goods or services, serving as a 43 reduction, discount or rebate to the original payment amount, 44 "reimbursements" shall mean funds received to the state as repayment in 45 an equivalent amount for goods or services, including but not limited to 46 personal service costs, incurred by the state in the first instance 47 being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made 48 49 available to the state that reduce the amount owed to a third party, 50 including but not limited to billing errors, rebates, and prior overpay-51 ments, "repayment" shall mean the return of monies as pay back for 52 expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the 53 intended recipient, based on a determination the payment is not accepta-54 55 ble and/or valid. When the office of the state comptroller receives any 56 such refunds, rebates, reimbursements, credits, repayments, and/or



disallowances, he or she shall credit the refunded, rebated, reimbursed,
 credited, repaid, and disallowed amount back to the original appropri ation and reduce expenditures in the year which such credit is received
 regardless of the timing of the initial expenditure.

5 h) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2024 containing the state operations 6 budget bill for the state fiscal year 2024-2025, all appropriations and 7 8 reappropriations, except for appropriations and reappropriations from the state university hospitals income reimbursable account and the state 9 university-wide hospital reimbursable account, contained in chapter 50 10 11 of the laws of 2023, which would otherwise lapse by operation of law on 12 March 31, 2025 are hereby repealed.

i) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2024.



# ADIRONDACK PARK AGENCY

# STATE OPERATIONS 2024-25

1	For payment according to the following schedule:			
2	P	APPROPRIATIONS	REAPPROPRIATIONS	
3 4	General Fund	6,638,000		
5 6	All Funds ===		0	
7	SCHEDULE			
8 9	ADMINISTRATION PROGRAM	• • • • • • • • • • • • • • • • • •	6,638,000	
10 11	General Fund State Purposes Account – 10050			
12	For services and expenses related to	the		
13	administration program.	1		
14 15	Notwithstanding any other provision of to the contrary, the OGS Interchange			
16	Transfer Authority and the IT Intercha			
17	and Transfer Authority as defined in			
18	2024-25 state fiscal year state operati			
19	appropriation for the budget divis			
20	program of the division of the budget,			
21	deemed fully incorporated herein an	nd a		
22	part of this appropriation as if fu	illy		
23	stated (81001).			
24	Personal serviceregular (50100)	5,438,	000	
25	Temporary service (50200)			
26	Supplies and materials (57000)			
27	Travel (54000)			
28	Contractual services (51000)			
29	Equipment (56000)			
30				





## OFFICE FOR THE AGING

#### STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 3 General Fund ..... 2,714,400 0 20,705,000 Special Revenue Funds - Federal .... 13,558,000 4 250,000 100,000 5 Special Revenue Funds - Other ..... 0 Enterprise Funds ..... 6 0 . . . . . . . . . . . . . . . . 7 . . . . . . . . . . . . . . . . 8 All Funds ..... 16,622,400 20,705,000 9 \_\_\_\_\_ 10 SCHEDULE 11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ...... 16,622,400 12 General Fund 13 14 State Purposes Account - 10050 15 For services and expenses related to the and grants management 16 administration 17 program (10310). 18 Personal service--regular (50100) ..... 2,580,000 Supplies and materials (57000) ..... 42,000 19 20 21 Contractual services (51000) ..... 54,100 22 Equipment (56000) ..... 8,200 23 24 Program account subtotal ..... 2,714,400 . . . . . . . . . . . . . . 25 26 Special Revenue Funds - Federal 27 Federal Health and Human Services Fund 28 FHHS State Operations Account - 25177 29 For programs provided under the titles of 30 the federal older Americans act and other 31 health and human services programs 32 (10311). Personal service (50000) ..... 9,416,000 33 34 Nonpersonal service (57050) ..... 2,549,000 . . . . . . . . . . . . . . 35 36 Program account subtotal ..... 11,965,000 37 38 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 39 Office for the Aging Federal Grants Account - 25300 40



#### OFFICE FOR THE AGING

STATE OPERATIONS 2024-25

For services and expenses related to the 1 aging services programs 2 provision of (10877). 3 Personal service (50000) ..... 960,000 4 Nonpersonal service (57050) ..... 240,000 5 . . . . . . . . . . . . . . 6 7 Program account subtotal ..... 1,200,000 8 . . . . . . . . . . . . . 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Senior Community Service Employment Account - 25444 12 For the senior community service employment 13 program provided under title V of the 14 federal older Americans act (10314). Personal service (50000) ..... 343,000 15 16 17 Program account subtotal ..... 393,000 18 . . . . . . . . . . . . . . 19 Special Revenue Funds - Other 20 Combined Expendable Trust Fund 21 22 Aging Grants and Bequest Account - 20196 23 For services and expenses of the state office for the aging (10310). 24 Supplies and materials (57000) ..... 50,000 25 26 Travel (54000) ..... 50,000 27 Contractual services (51000) ..... 150,000 . . . . . . . . . . . . . . 28 29 Program account subtotal ..... 250,000 30 . . . . . . . . . . . . . . 31 Enterprise Funds 32 Agencies Enterprise Fund 33 Aging Enterprises Account - 50303 For services and expenses related to video 34 and other media (10310). 35 36 Contractual services (51000) ..... 100,000 37 Program account subtotal ..... 100,000 38 39

# OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 2 Special Revenue Funds - Federal 3 Federal Health and Human Services Fund FHHS State Operations Account - 25177 4 By chapter 50, section 1, of the laws of 2023: 5 6 For programs provided under the titles of the federal older Americans 7 act and other health and human services programs (10311). Personal service (50000) ... 6,422,000 ..... (re. \$6,422,000) 8 9 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,739,000) 10 By chapter 50, section 1, of the laws of 2022: 11 For programs provided under the titles of the federal older Americans 12 act and other health and human services programs (10311). 13 Personal service (50000) ... 6,422,000 ..... (re. \$5,891,000) 14 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,419,000) 15 By chapter 50, section 1, of the laws of 2021: 16 For programs provided under the titles of the federal older Americans 17 act and other health and human services programs (10311). 18 Personal service (50000) ... 6,422,000 ..... (re. \$3,762,000) 19 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,069,000) 20 Special Revenue Funds - Federal 21 Federal Miscellaneous Operating Grants Fund 22 Senior Community Service Employment Account - 25444 23 By chapter 50, section 1, of the laws of 2022: For the senior community service employment program provided under 24 25 title V of the federal older Americans act (10314). Personal service (50000) ... 343,000 ..... (re. \$89,000) 26 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000) 27 28 By chapter 50, section 1, of the laws of 2021: 29 For the senior community service employment program provided under 30 title V of the federal older Americans act (10314). 31 Personal service (50000) ... 343,000 ..... (re. \$83,000) 32 Nonpersonal service (57050) ... 50,000 ...... (re. \$50,000) By chapter 50, section 1, of the laws of 2020: 33 34 For the senior community service employment program provided under 35 title V of the federal older Americans act (10314). Personal service (50000) ... 343,000 ..... (re. \$81,000) 36 Nonpersonal service (57050) ... 50,000 ...... (re. \$50,000) 37

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 56,778,000 67,725,000 3 General Fund ..... Special Revenue Funds - Federal .... 70,057,000 177,378,000 4 5 Special Revenue Funds - Other ..... 27,016,000 58,215,000 29,323,000 6 Enterprise Funds ..... 42,392,000 7 Fiduciary Funds ..... 1,867,000 0 ..... . . . . . . . . . . . . . . . . 8 9 All Funds ..... 185,041,000 345,710,000 10 \_\_\_\_\_ 11 SCHEDULE 12 ADMINISTRATION PROGRAM ..... 12,453,000 13 14 General Fund 15 State Purposes Account - 10050 For services and expenses related to the 16 17 administration program. 18 Notwithstanding any other provision of law 19 to the contrary, the OGS Interchange and 20 Transfer Authority, and the IT Interchange 21 and Transfer Authority as defined in the 22 2024-25 state fiscal year state operations 23 appropriation for the budget division 24 program of the division of the budget, are 25 deemed fully incorporated herein and a 26 part of this appropriation as if fully 27 stated (81001). 28 Personal service--regular (50100) ..... 9,900,000 29 Temporary service (50200) ..... 62,000 30 Holiday/overtime compensation (50300) ..... 46,000 31 Supplies and materials (57000) ..... 186,000 32 Travel (54000) ..... 247,000 33 Contractual services (51000) ..... 1,974,000 34 Equipment (56000) ..... 38,000 . . . . . . . . . . . . . . 35 36 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 103,532,000 37 . . . . . . . . . . . . . . 38 General Fund 39 State Purposes Account - 10050 40 For services and expenses related to the agricultural business services program. 41



STATE OPERATIONS 2024-25

1 2 3 4 5 6 7 8 9 10	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).
11 12 13 14 15 16 17 18 19 20	Personal serviceregular (50100)       19,935,000         Temporary service (50200)       610,000         Holiday/overtime compensation (50300)       62,000         Supplies and materials (57000)       650,000         Travel (54000)       195,000         Contractual services (51000)       2,552,000         Equipment (56000)       19,000         Program account subtotal       24,023,000
21 22 23	Special Revenue Funds – Federal Federal USDA–Food and Nutrition Services Fund Federal Food and Nutrition Services Account – 25021
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).
40 41 42 43	Personal service (50000)763,000Nonpersonal service (57050)44,972,000Fringe benefits (60090)477,000Indirect costs (58850)1,291,000
44 45 46	Program account subtotal 47,503,000
47	Special Revenue Funds – Federal



STATE OPERATIONS 2024-25

Federal USDA-Food and Nutrition Services Fund 1 Miscellaneous Federal Operating Grants Account - 25006 2 3 For services and expenses related to federal operating grants including suballocation 4 to other state departments and agencies. 5 Notwithstanding section 51 of the state 6 7 finance law and any other provision of law 8 to the contrary, the funds appropriated 9 herein may be increased or decreased by 10 transfer from/to appropriations for any 11 prior or subsequent grant period within 12 the same federal fund/program and between 13 state operations and aid to localities to 14 accomplish the intent of this appropri-15 ation, as long as such corresponding 16 prior/subsequent grant periods within such 17 appropriations have been reappropriated as 18 necessary (10912). Personal service (50000) ..... 1,635,000 19 20 21 Fringe benefits (60090) ..... 1,023,000 22 Indirect costs (58850) ..... 1,793,000 23 . . . . . . . . . . . . . . 24 Program account subtotal ..... 14,001,000 25 . . . . . . . . . . . . . . 26 Special Revenue Funds - Other 27 Combined Expendable Trust Fund 28 Miscellaneous Gifts Account - 20105 29 For services and expenses related to the 30 agricultural business services program 31 (10901).32 Contractual services (51000) ..... 500,000 33 . . . . . . . . . . . . . . 34 Program account subtotal ..... 500,000 35 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund 38 Animal Population Control Account - 22118 Notwithstanding any other provision of law 39 40 to the contrary, the director of the budget is hereby authorized to transfer up to 41 \$1,000,000 to local assistance for the 42 43 purpose of providing funding to a not for 44 profit entity chosen to administer a state animal population control program pursuant 45



STATE OPERATIONS 2024-25

to section 117-a of the agriculture and 1 markets law, and for the purpose 2 of providing funding to the city of New York 3 equal to the amount of spay/neuter reven-4 ues remitted to this account from such 5 city, as determined by the commissioner of 6 7 agriculture and markets (10901). 8 Contractual services (51000) ..... 1,000,000 . . . . . . . . . . . . . . 9 10 Program account subtotal ..... 1,000,000 11 . . . . . . . . . . . . . . 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Pet Dealer License Account - 22137 15 For services and expenses related to the agricultural business services program 16 (10901). 17 18 19 Supplies and materials (57000) ..... 10,000 20 Travel (54000) ..... 12,000 21 Contractual services (51000) ..... 12,000 22 Fringe benefits (60000) ..... 33,000 23 Indirect costs (58800) ..... 3,000 24 25 Program account subtotal ..... 125,000 26 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Animal Shelter Regulation Account -30 For services and expenses related to the 31 regulation of animal shelters. 32 Personal service--regular (50100) ..... 1,010,000 33 Supplies and materials (57000) ..... 360,000 34 Contractual services (51000) ..... 75,000 35 Fringe benefits (60000) ..... 667,000 36 Indirect costs (58800) ..... 32,000 . . . . . . . . . . . . . . 37 38 Program account subtotal ..... 2,144,000 39 . . . . . . . . . . . . . . 40 Special Revenue Funds - Other 41 Miscellaneous Special Revenue Fund 42 Plant Industry Account - 22029



STATE OPERATIONS 2024-25

For services and expenses including liabil-1 ities incurred prior to April 1, 2024 2 3 (10901).Personal service--regular (50100) ...... 886,000 4 Temporary service (50200) ..... 8,000 5 Holiday/overtime compensation (50300) ..... 6,000 6 7 Supplies and materials (57000) ..... 145,000 8 Contractual services (51000) ..... 322,000 9 10 Equipment (56000) ..... 6,000 11 Fringe benefits (60000) ..... 507,000 12 Indirect costs (58800) ..... 29,000 13 14 Program account subtotal ..... 1,979,000 15 16 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 17 18 Public Service Account - 22011 Notwithstanding any other provision of law 19 20 to the contrary, direct and indirect 21 expenses relating to the department of 22 agriculture and markets' participation in 23 general ratemaking proceedings pursuant to 24 section 65 of the public service law or 25 certification proceedings pursuant to articles 7 or 10 of the public service law 26 27 or permits issued pursuant to section 94-c 28 of the executive law, shall be deemed expenses of the department of 29 public 30 service within the meaning of section 18-a 31 of the public service law (10901). 32 Personal service--regular (50100) ..... 262,000 33 Supplies and materials (57000) ..... 5,000 34 Travel (54000) ..... 10,000 35 Contractual services (51000) ..... 5,000 36 Fringe benefits (60000) ..... 164,000 37 Indirect costs (58800) ..... 3,000 38 . . . . . . . . . . . . . . 39 Program account subtotal ..... 449,000 40 . . . . . . . . . . . . . . Special Revenue Funds - Other 41 42 Miscellaneous Special Revenue Fund 43 Special Agricultural Inspecting and Marketing Account -44 21955



STATE OPERATIONS 2024-25

For services and expenses related to the 1 2 agricultural business services program 3 (10901).4 Personal service--regular (50100) ..... 1,128,000 Temporary service (50200) ..... 74,000 5 Holiday/overtime compensation (50300) ..... 15,000 6 7 Supplies and materials (57000) ..... 1,404,000 8 Travel (54000) ..... 339,000 9 Contractual services (51000) ..... 4,449,000 10 Equipment (56000) ..... 878,000 11 Fringe benefits (60000) ..... 821,000 12 Indirect costs (58800) ..... 43,000 13 14 Program account subtotal ..... 9,151,000 15 Special Revenue Funds - Other 16 17 Miscellaneous Special Revenue Fund 18 Agricultural and Farmland Viability Protection Account -19 22265 20 For services and expenses related to agricultural and farmland protection activ-21 ities pursuant to article 25-AAA of the 22 23 agriculture and markets law. 24 Personal service--regular (50100) ..... 413,000 Temporary service (50200) ..... 14,000 25 Holiday/overtime compensation (50300) ..... 2,000 26 27 28 Travel (54000) ..... 5,000 29 Contractual services (51000) ..... 55,000 30 Equipment (56000) ..... 1,000 31 Fringe benefits (60000) ..... 273,000 32 Indirect costs (58800) ..... 13,000 . . . . . . . . . . . . . . 33 34 Program account subtotal ..... 790,000 35 . . . . . . . . . . . . . . 36 Fiduciary Funds 37 Agriculture Producers' Security Fund Agriculture Producers' Security Fund Account - 66001 38 For services and expenses of the agriculture 39 producers' security fund account pursuant 40 41 to article 20 of the agriculture and markets law. Notwithstanding any other 42 43 provision of law to the contrary, this 44 appropriation may be used to support the 45 expenses of administering this fund up to



STATE OPERATIONS 2024-25

the amount of the actual costs incurred 1 for such purpose (10901). 2 Personal service--regular (50100) ..... 116,000 3 Temporary service (50200) ..... 10,000 4 Holiday/overtime compensation (50300) ..... 1,000 5 6 Supplies and materials (57000) ..... 133,000 7 Travel (54000) ..... 26,000 Contractual services (51000) ..... 77,000 8 Equipment (56000) ..... 80,000 9 10 Fringe benefits (60000) ..... 54,000 11 Indirect costs (58800) ..... 4,000 . . . . . . . . . . . . . . 12 13 Program account subtotal ..... 501,000 14 . . . . . . . . . . . . . . . 15 Fiduciary Funds Milk Producers' Security Fund 16 Milk Producers' Security Fund Account - 66051 17 services and expenses of the milk 18 For 19 producers' security fund account pursuant 20 to section 258-b of the agriculture and 21 markets law. Notwithstanding any other provision of law to the contrary, this 22 23 appropriation may be used to support the 24 expenses of administering this fund up to 25 the amount of the actual costs incurred 26 for such purpose (10901). 27 Personal service--regular (50100) ..... 272,000 28 Temporary service (50200) ..... 55,000 29 Holiday/overtime compensation (50300) ..... 4,000 30 Contractual services (51000) ..... 877,000 Fringe benefits (60000) ..... 146,000 31 32 Indirect costs (58800) ..... 12,000 33 . . . . . . . . . . . . . . 34 Program account subtotal ..... 1,366,000 35 . . . . . . . . . . . . . . . 36 37 38 General Fund 39 State Purposes Account - 10050 40 For services and expenses related to the 41 consumer food services program. Notwithstanding any other provision of law 42 to the contrary, the OGS Interchange and 43 44 Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 45



STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations appropriation for the budget division 2 program of the division of the budget, are 3 deemed fully incorporated herein and a 4 part of this appropriation as if fully 5 6 stated (10910). 7 Personal service--regular (50100) ..... 15,317,000 8 Temporary service (50200) ..... 302,000 9 Holiday/overtime compensation (50300) ..... 563,000 10 Supplies and materials (57000) ..... 539,000 11 Travel (54000) ..... 240,000 12 Contractual services (51000) ..... 3,335,000 13 Equipment (56000) ..... 6,000 14 . . . . . . . . . . . . . . . 15 Program account subtotal ..... 20,302,000 . . . . . . . . . . . . . . 16 17 Special Revenue Funds - Federal 18 Federal Health and Human Services Fund 19 Federal Health and Human Services Account - 25125 20 For services and expenses related to federal 21 health and human services including suballocation to other state departments and 22 agencies. Notwithstanding section 51 of 23 state finance law and any other 24 the 25 provision of law to the contrary, the funds appropriated herein may be increased 26 27 or decreased by transfer from/to appropri-28 ations for any prior or subsequent grant 29 period within the same federal 30 fund/program and between state operations 31 and aid to localities to accomplish the intent of this appropriation, as long as 32 33 such corresponding prior/subsequent grant 34 periods within such appropriations have 35 been reappropriated as necessary (10910). 36 Personal service (50000) ..... 1,372,000 37 Nonpersonal service (57050) ..... 750,000 38 Fringe benefits (60090) ..... 860,000 39 Indirect costs (58850) ..... 518,000 40 . . . . . . . . . . . . . . 41 Program account subtotal ..... 3,500,000 42 . . . . . . . . . . . . . . . 43 Special Revenue Funds - Federal 44 Federal USDA-Food and Nutrition Services Fund 45 Food Monitoring Program Account - 25006



#### STATE OPERATIONS 2024-25

For services and expenses related to food 1 testing including suballocation to other 2 state departments and agencies, including 3 but not limited to pesticide residue moni-4 microbiological 5 toring and data collection. Notwithstanding section 51 of 6 7 the state finance law and any other 8 provision of law to the contrary, the 9 funds appropriated herein may be increased 10 or decreased by transfer from/to appropri-11 ations for any prior or subsequent grant 12 period within the same federal 13 fund/program and between state operations 14 and aid to localities to accomplish the 15 intent of this appropriation, as long as such corresponding prior/subsequent grant 16 17 periods within such appropriations have 18 been reappropriated as necessary (11488). 19 Personal service (50000) ..... 2,375,000 Nonpersonal service (57050) ..... 2,021,000 20 21 Fringe benefits (60090) ..... 606,000 22 Indirect costs (58850) ..... 51,000 23 . . . . . . . . . . . . . . 24 Program account subtotal ..... 5,053,000 . . . . . . . . . . . . . . 25 26 Special Revenue Funds - Other 27 Clean Air Fund 28 Consumer Food - Mobile Source Account - 21452 29 For services and expenses related to the 30 consumer food services program (10910). 31 Contractual services (51000) ..... 1,224,000 32 . . . . . . . . . . . . . . 33 Program account subtotal ..... 1,224,000 34 . . . . . . . . . . . . . . 35 Special Revenue Funds - Other 36 Miscellaneous Special Revenue Fund 37 Farm Products Inspection Account - 21948 For services and expenses related to the 38 39 consumer food services program (10910). 40 Temporary service (50200) ..... 1,127,000 41 Holiday/overtime compensation (50300) ..... 131,000 42 Supplies and materials (57000) ..... 72,000 43 Travel (54000) ..... 221,000 44 45 Contractual services (51000) ..... 345,000



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Fringe benefits (60000) ..... 1,412,000 1 2 Indirect costs (58800) ..... 73,000 3 4 Program account subtotal ..... 4,362,000 5 6 Special Revenue Funds - Other 7 Miscellaneous Special Revenue Fund 8 Motor Fuel Quality Account - 22149 9 For services and expenses related to the 10 consumer food services program. 11 Notwithstanding any other provision of law, 12 the director of the budget is hereby 13 authorized to transfer up to \$150,000 of 14 this appropriation to capital projects for 15 motor fuel quality equipment (10910). Personal service--regular (50100) ..... 1,857,000 16 Temporary service (50200) ..... 6,000 17 Holiday/overtime compensation (50300) ..... 5,000 18 Supplies and materials (57000) ..... 148,000 19 20 Travel (54000) ..... 82,000 21 Contractual services (51000) ..... 1,222,000 22 Equipment (56000) ..... 97,000 Fringe benefits (60000) ..... 1,160,000 23 24 Indirect costs (58800) ..... 63,000 25 26 Program account subtotal ..... 4,640,000 27 . . . . . . . . . . . . . . 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund 30 Weights and Measures Account - 22150 31 For services and expenses related to the 32 consumer food services program (10910). 33 Personal service--regular (50100) ..... 230,000 34 Temporary service (50200) ..... 12,000 35 Holiday/overtime compensation (50300) ..... 10,000 36 37 Contractual services (51000) ..... 98,000 38 Equipment (56000) ..... 74,000 39 Fringe benefits (60000) ..... 158,000 40 41 Indirect costs (58800) ..... 8,000 . . . . . . . . . . . . . . 42 43 Program account subtotal ..... 652,000 44 . . . . . . . . . . . . . .



# STATE OPERATIONS 2024-25

2 . . . . . . . . . . . . . . 3 Enterprise Funds 4 State Exposition Special Account State Fair Account - 50051 5 For services and expenses related to the 6 7 state fair program. 8 Notwithstanding any other provision of law 9 to the contrary, the OGS Interchange and 10 Transfer Authority, and the IT Interchange 11 and Transfer Authority as defined in the 12 2024-25 state fiscal year state operations 13 appropriation for the budget division 14 program of the division of the budget, are 15 deemed fully incorporated herein and a 16 part of this appropriation as if fully stated. Notwithstanding any provision of 17 law to the contrary, the director of the 18 budget is authorized to transfer up to 19 \$320,000 to local assistance for services 20 21 and expenses of the CCE of Cayuga County 22 for the operation of the milk bar at the 23 state fairgrounds. Notwithstanding any provision of law to the 24 25 contrary, moneys hereby appropriated shall 26 be available to the program net of 27 refunds, rebates, reimbursements, credits 28 and deductions taken by contractors for 29 fees associated with operating the state 30 fairground facilities (10904). 31 Personal service--regular (50100) ..... 7,225,000 32 Temporary service (50200) ..... 4,600,000 Holiday/overtime compensation (50300) ..... 481,000 33 34 Supplies and materials (57000) ..... 3,467,000 35 Travel (54000) ..... 320,000 36 Contractual services (51000) ..... 13,180,000 37 Equipment (56000) ..... 50,000 38 . . . . . . . . . . . . . . .



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

#### 1 ADMINISTRATION PROGRAM

General Fund
 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2023-24 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

12	Personal serviceregular (50100) 9,414,000 (re. \$5,620,000)
13	Temporary service (50200) 62,000 (re. \$39,000)
14	Holiday/overtime compensation (50300) 46,000 (re. \$44,000)
15	Supplies and materials (57000) 186,000 (re. \$109,000)
16	Travel (54000) 247,000 (re. \$196,000)
17	Contractual services (51000) 1,974,000 (re. \$1,358,000)
18	Equipment (56000) 38,000 (re. \$38,000)

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to the administration program.

21 Notwithstanding any other provision of law to the contrary, the OGS 22 Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state 23 operations appropriation for the budget division program of the 24 25 division of the budget, are deemed fully incorporated herein and a 26 part of this appropriation as if fully stated (81001). Personal service--regular (50100) ... 9,114,000 ..... (re. \$3,432,000) 27 28 Holiday/overtime compensation (50300) ... 46,000 ..... (re. \$39,000) 29 Travel (54000) ... 247,000 ..... (re. \$59,000) Contractual services (51000) ... 1,974,000 ..... (re. \$1,390,000) 30

31 Equipment (56000) ... 38,000 ..... (re. \$38,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

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40Holiday/overtime compensation (50300) ... 45,000 ..... (re. $43,000)41Travel (54000) ... 247,000 ...... (re. $40,000)42Contractual services (51000) ... 1,974,000 ..... (re. $152,000)43Equipment (56000) ... 38,000 ..... (re. $23,000)
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44 AGRICULTURAL BUSINESS SERVICES PROGRAM

45 General Fund46 State Purposes Account - 10050



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2023: 1 For services and expenses related to the agricultural business 2 3 services program. 4 Notwithstanding any other provision of law to the contrary, the OGS 5 Interchange and Transfer Authority, and the IT Interchange and 6 Transfer Authority as defined in the 2023-24 state fiscal year state 7 operations appropriation for the budget division program of the 8 division of the budget, are deemed fully incorporated herein and a 9 part of this appropriation as if fully stated (10901). 10 Personal service--regular (50100) ... 18,903,000 ... (re. \$10,431,000) 11 Temporary service (50200) ... 610,000 ..... (re. \$250,000) 12 Holiday/overtime compensation (50300) ... 62,000 ..... (re. \$19,000) Supplies and materials (57000) ... 650,000 ..... (re. \$650,000) 13 14 Travel (54000) ... 195,000 ..... (re. \$178,000) 15 Contractual services (51000) ... 2,552,000 ..... (re. \$1,824,000) 16 Equipment (56000) ... 19,000 ..... (re. \$19,000) By chapter 50, section 1, of the laws of 2022: 17 18 For services and expenses related to the agricultural business 19 services program. Notwithstanding any other provision of law to the contrary, the OGS 20 21 Interchange and Transfer Authority, and the IT Interchange and 22 Transfer Authority as defined in the 2022-23 state fiscal year state 23 operations appropriation for the budget division program of the 24 division of the budget, are deemed fully incorporated herein and a 25 part of this appropriation as if fully stated (10901). 26 Personal service--regular (50100) ... 17,299,000 .... (re. \$6,487,000) 27 Temporary service (50200) ... 610,000 ..... (re. \$46,000) 28 Holiday/overtime compensation (50300) ... 62,000 ..... (re. \$7,000) 29 Supplies and materials (57000) ... 650,000 ..... (re. \$505,000) 30 Travel (54000) ... 195,000 ..... (re. \$54,000) Contractual services (51000) ... 1,922,000 ..... (re. \$367,000) 31 32 Equipment (56000) ... 19,000 ..... (re. \$19,000) 33 By chapter 50, section 1, of the laws of 2021: 34 For services and expenses related to the agricultural business 35 services program. 36 Notwithstanding any other provision of law to the contrary, the OGS 37 Interchange and Transfer Authority, and the IT Interchange and 38 Transfer Authority as defined in the 2021-22 state fiscal year state 39 operations appropriation for the budget division program of the 40 division of the budget, are deemed fully incorporated herein and a 41 part of this appropriation as if fully stated (10901). 42 Personal service--regular (50100) ... 11,520,000 ..... (re. \$335,000) Temporary service (50200) ... 598,000 ..... (re. \$3,000) 43 44 Supplies and materials (57000) ... 637,000 ...... (re. \$185,000) 45 Travel (54000) ... 175,000 ..... (re. \$77,000) Contractual services (51000) ... 1,622,000 ..... (re. \$338,000) 46 47 Equipment (56000) ... 19,000 ..... (re. \$11,000)

48 By chapter 50, section 1, of the laws of 2020:



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	For services and expenses related to the agricultural business						
2	services program.						
3	Notwithstanding any other provision of law to the contrary, the OGS						
4	Interchange and Transfer Authority, and the IT Interchange and						
5	Transfer Authority as defined in the 2020-21 state fiscal year state						
6	operations appropriation for the budget division program of the						
7	division of the budget, are deemed fully incorporated herein and a						
8	part of this appropriation as if fully stated (10901).						
9	Travel (54000) 175,000						
10	Contractual services (51000) 1,622,000 (re. \$1,379,000)						
11	Equipment (56000) 19,000						
12	By chapter 50, section 1, of the laws of 2019:						
13	For services, expenses and grants, including but not limited to						
14	marketing, advertising, and retail operations to promote local agri-						
15	tourism and New York produced food and beverage goods and products,						
16	including but not limited to up to \$125,000 for the city of Geneva,						
17	and up to \$200,000 for the Thousand Islands bridge authority,						
18	provided that moneys hereby appropriated shall be available to the						
19	program net of refunds, rebates, credits, and deductions taken by						
20	contractors for fees associated with marketing advertising, and						
21	retail operations to promote local agritourism and New York produced						
22	food and beverage goods and products. All or a portion of this						
23	appropriation may be suballocated to any department, agency, or						
24	public authority (11419).						
25	Contractual services (51000) 1,125,000 (re. \$623,000)						
25							
26	By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,						
27	section 1, of the laws of 2019:						
28	For services, expenses and grants, including but not limited to						
29	marketing, advertising, and retail operations to promote local agri-						
30	tourism and New York produced food and beverage goods and products,						
31	including but not limited to up to \$125,000 for the city of Geneva,						
32	and up to \$150,000 for the Thousand Islands bridge authority,						
32 33	provided that moneys hereby appropriated shall be available to the						
34	program net of refunds, rebates, reimbursements and credits. All or						
34 35							
	a portion of this appropriation may be suballocated to any depart-						
36	ment, agency, or public authority (11419).						
37	Contractual services (51000) 1,125,000 (re. \$334,000)						
20	Du sharton 50 sostion 1 of the loug of 1001.						
38	By chapter 50, section 1, of the laws of 1991:						
39	Amount available for payment to the milk producers security fund						
40	consistent with and for the purposes set forth in paragraph (b) of						
41	subdivision 11 of section 258-b of the agriculture and markets law						
42	(10901) 6,500,000 (re. \$6,250,000)						
4.2							
43	Special Revenue Funds - Federal						
44	Federal USDA-Food and Nutrition Services Fund						
45	Federal Food and Nutrition Services Account - 25021						
10	Du shanton 50 sestion 1 of the lour of 2002						
46	By chapter 50, section 1, of the laws of 2023:						

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses related to federal food and nutrition 1 2 services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and 3 4 any other provision of law to the contrary, the funds appropriated 5 herein may be increased or decreased by transfer between state oper-6 ations and aid to localities and from/to appropriations for any prior or subsequent grant period within the 7 same federal 8 fund/program to accomplish the intent of this appropriation, as long 9 as such corresponding prior/subsequent grant periods within such 10 appropriations have been reappropriated as necessary (10911). 11 Personal service (50000) ... 763,000 ..... (re. \$200,000) 12 Nonpersonal service (57050) ... 44,972,000 ..... (re. \$44,972,000) 13 Fringe benefits (60090) ... 477,000 ..... (re. \$200,000) 14 Indirect costs (58850) ... 1,291,000 ..... (re. \$200,000)

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses related to federal food and nutrition 17 services including suballocation to other state departments and 18 agencies. Notwithstanding section 51 of the state finance law and 19 any other provision of law to the contrary, the funds appropriated 20 herein may be increased or decreased by transfer between state oper-21 ations and aid to localities and from/to appropriations for any 22 prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long 23 24 as such corresponding prior/subsequent grant periods within such 25 appropriations have been reappropriated as necessary (10911). 26 Personal service (50000) ... 763,000 ..... (re. \$95,000) 27 Nonpersonal service (57050) ... 44,972,000 ..... (re. \$44,972,000) Fringe benefits (60090) ... 477,000 ..... (re. \$132,000) 28

29 Indirect costs (58850) ... 1,291,000 ..... (re. \$200,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to federal food and nutrition 32 services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and 33 34 any other provision of law to the contrary, the funds appropriated 35 herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any 36 37 prior or subsequent grant period within the same federal 38 fund/program to accomplish the intent of this appropriation, as long 39 as such corresponding prior/subsequent grant periods within such 40 appropriations have been reappropriated as necessary (10911). Personal service (50000) ... 762,000 ..... (re. \$762,000) 41 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$4,465,000) 42

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to federal food and nutrition 47 services including suballocation to other state departments and 48 agencies. Notwithstanding section 51 of the state finance law and 49 any other provision of law to the contrary, the funds appropriated



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	herein may be increased or decreased by transfer between state oper-
2	ations and aid to localities and from/to appropriations for any
3	prior or subsequent grant period within the same federal
4	fund/program to accomplish the intent of this appropriation, as long
5	as such corresponding prior/subsequent grant periods within such
6	appropriations have been reappropriated as necessary (10911).
7	Personal service (50000) 762,000 (re. \$137,000)
8	Nonpersonal service (57050) 6,275,000 (re. \$1,667,000)
9	Fringe benefits (60090) 476,000
10	Indirect costs (58850) 1,290,000
11	By chapter 50, section 1, of the laws of 2019:
12	For services and expenses related to federal food and nutrition
13	services including suballocation to other state departments and
14	agencies. Notwithstanding section 51 of the state finance law and
$14 \\ 15$	any other provision of law to the contrary, the funds appropriated
16	
	herein may be increased or decreased by transfer between state oper- ations and aid to localities and from/to appropriations for any
17	· =
18	prior or subsequent grant period within the same federal
19	fund/program to accomplish the intent of this appropriation, as long
20	as such corresponding prior/subsequent grant periods within such
21	appropriations have been reappropriated as necessary (10911).
22	Personal service (50000) 762,000 (re. \$575,000)
23	Nonpersonal service (57050) 6,275,000 (re. \$2,631,000)
24	Fringe benefits (60090) 476,000 (re. \$368,000)
25	Indirect costs (58850) 1,290,000 (re. \$1,275,000)
26	By chapter 50, section 1, of the laws of 2018:
27	For services and expenses related to federal food and nutrition
28	services including suballocation to other state departments and
29	agencies. Notwithstanding section 51 of the state finance law and
30	any other provision of law to the contrary, the funds appropriated
31	herein may be increased or decreased by transfer between state oper-
32	ations and aid to localities and from/to appropriations for any
33	prior or subsequent grant period within the same federal
34	fund/program to accomplish the intent of this appropriation, as long
35	as such corresponding prior/subsequent grant periods within such
36	appropriations have been reappropriated as necessary (10911).
37	Personal service (50000) 762,000 (re. \$562,000)
38	Nonpersonal service (57050) 7,748,000 (re. \$2,916,000)
39	Fringe benefits (60090) 260,000 (re. \$138,000)
40	Indirect costs (58850) 33,000 (re. \$17,000)
41	Special Revenue Funds – Federal
42	Federal USDA-Food and Nutrition Services Fund
43	Miscellaneous Federal Operating Grants Account - 25006

44 By chapter 50, section 1, of the laws of 2023:

- For services and expenses related to federal operating grants includ ing suballocation to other state departments and agencies.
- 47 Notwithstanding section 51 of the state finance law and any other
   48 provision of law to the contrary, the funds appropriated herein may



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4	be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corre-
5	sponding prior/subsequent grant periods within such appropriations
6	have been reappropriated as necessary (10912).
7	Personal service (50000) 1,635,000 (re. \$1,553,000)
8 9	Nonpersonal service (57050) 9,550,000 (re. \$9,282,000) Fringe benefits (60090) 1,023,000 (re. \$16,000)
10	Indirect costs (58850) 1,793,000 (re. \$1,786,000)
11	By chapter 50, section 1, of the laws of 2022:
12	For services and expenses related to federal operating grants includ-
13	ing suballocation to other state departments and agencies.
14	Notwithstanding section 51 of the state finance law and any other
15	provision of law to the contrary, the funds appropriated herein may
16	be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal
17 18	prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to
19	accomplish the intent of this appropriation, as long as such corre-
20	sponding prior/subsequent grant periods within such appropriations
21	have been reappropriated as necessary (10912).
22	Personal service (50000) 1,635,000 (re. \$978,000)
23	Nonpersonal service (57050) 9,550,000 (re. \$7,208,000)
24	Fringe benefits (60090) 1,023,000 (re. \$16,000)
25	Indirect costs (58850) 1,793,000 (re. \$1,661,000)
26	By chapter 50, section 1, of the laws of 2021:
26 27	By chapter 50, section 1, of the laws of 2021: For services and expenses related to federal operating grants includ-
	For services and expenses related to federal operating grants includ- ing suballocation to other state departments and agencies.
27 28 29	For services and expenses related to federal operating grants includ- ing suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other
27 28 29 30	<ul> <li>For services and expenses related to federal operating grants including suballocation to other state departments and agencies.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may</li> </ul>
27 28 29 30 31	<ul> <li>For services and expenses related to federal operating grants including suballocation to other state departments and agencies.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any</li> </ul>
27 28 29 30 31 32	<ul> <li>For services and expenses related to federal operating grants including suballocation to other state departments and agencies.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal</li> </ul>
27 28 29 30 31 32 33	<ul> <li>For services and expenses related to federal operating grants including suballocation to other state departments and agencies.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to</li> </ul>
27 28 29 30 31 32 33 34	<ul> <li>For services and expenses related to federal operating grants including suballocation to other state departments and agencies.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corre-</li> </ul>
27 28 29 30 31 32 33 34 35	<ul> <li>For services and expenses related to federal operating grants including suballocation to other state departments and agencies.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations</li> </ul>
27 28 29 30 31 32 33 34 35 36	<ul> <li>For services and expenses related to federal operating grants including suballocation to other state departments and agencies.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).</li> </ul>
27 28 29 30 31 32 33 34 35 36 37	<ul> <li>For services and expenses related to federal operating grants including suballocation to other state departments and agencies.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).</li> <li>Personal service (50000) 1,135,000 (re. \$708,000)</li> </ul>
27 28 29 30 31 32 33 34 35 36	<ul> <li>For services and expenses related to federal operating grants including suballocation to other state departments and agencies.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).</li> </ul>
27 28 29 30 31 32 33 34 35 36 37 38	<ul> <li>For services and expenses related to federal operating grants including suballocation to other state departments and agencies.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).</li> <li>Personal service (50000) 1,135,000 (re. \$708,000) Nonpersonal service (57050) 9,550,000 (re. \$3,240,000)</li> </ul>
27 28 29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912). Personal service (50000) 1,135,000 (re. \$708,000) Nonpersonal service (57050) 9,550,000 (re. \$3,240,000) Fringe benefits (60090) 1,722,000 (re. \$1,490,000)
27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912). Personal service (50000) 1,135,000 (re. \$708,000) Nonpersonal service (57050) 9,550,000 (re. \$3,240,000) Fringe benefits (60090) 709,000 (re. \$1,490,000) By chapter 50, section 1, of the laws of 2020:
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912). Personal service (50000) 1,135,000 (re. \$708,000) Nonpersonal service (57050) 9,550,000 (re. \$3,240,000) Fringe benefits (60090) 1,722,000 (re. \$1,490,000)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912). Personal service (50000) 1,135,000 (re. \$708,000) Nonpersonal service (57050) 9,550,000 (re. \$3,240,000) Fringe benefits (60090) 1,722,000 (re. \$1,490,000) By chapter 50, section 1, of the laws of 2020:
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912). Personal service (50000) 1,135,000 (re. \$708,000) Nonpersonal service (57050) 9,550,000 (re. \$3,240,000) Fringe benefits (60090) 1,722,000 (re. \$1,490,000) By chapter 50, section 1, of the laws of 2020: For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<ul> <li>For services and expenses related to federal operating grants including suballocation to other state departments and agencies.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).</li> <li>Personal service (50000) 1,135,000 (re. \$708,000)</li> <li>Nonpersonal service (57050) 9,550,000 (re. \$3,240,000)</li> <li>Fringe benefits (60090) 1,722,000 (re. \$1,490,000)</li> <li>By chapter 50, section 1, of the laws of 2020:</li> <li>For services and expenses related to federal operating grants including suballocation to other state departments and agencies.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriated herein may for suballocation to other state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or dec</li></ul>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912). Personal service (50000) 1,135,000 (re. \$708,000) Nonpersonal service (57050) 9,550,000 (re. \$3,240,000) Fringe benefits (60090) 709,000 (re. \$1,490,000) By chapter 50, section 1, of the laws of 2020: For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<ul> <li>For services and expenses related to federal operating grants including suballocation to other state departments and agencies.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).</li> <li>Personal service (50000) 1,135,000 (re. \$708,000)</li> <li>Nonpersonal service (57050) 9,550,000 (re. \$3,240,000)</li> <li>Fringe benefits (60090) 1,722,000 (re. \$1,490,000)</li> <li>By chapter 50, section 1, of the laws of 2020:</li> <li>For services and expenses related to federal operating grants including suballocation to other state departments and agencies.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriated herein may for suballocation to other state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or decreased by transfer from/to appropriated herein may be increased or dec</li></ul>



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2	sponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).
3	Personal service (50000) 1,135,000 (re. \$430,000)
4	Nonpersonal service (57050) 9,550,000 (re. \$7,135,000)
5	Fringe benefits (60090) 709,000 (re. \$278,000)
6	Indirect costs (58850) 1,722,000 (re. \$1,657,000)
Ũ	imaileee eebeb (eeebe) (eebe)
7	By chapter 50, section 1, of the laws of 2019:
8	For services and expenses related to federal operating grants includ-
9	ing suballocation to other state departments and agencies.
10	Notwithstanding section 51 of the state finance law and any other
11	provision of law to the contrary, the funds appropriated herein may
12	be increased or decreased by transfer from/to appropriations for any
13	prior or subsequent grant period within the same federal
$14^{13}$	fund/program and between state operations and aid to localities to
15	accomplish the intent of this appropriation, as long as such corre-
16	sponding prior/subsequent grant periods within such appropriations
17	have been reappropriated as necessary (10912).
18	Personal service (50000) 1,135,000 (re. \$1,017,000)
19	Nonpersonal service (57050) 9,550,000 (re. \$3,179,000)
20	Fringe benefits (60090) 709,000 (re. \$637,000)
20	Indirect costs (58850) 1,722,000 (re. \$1,563,000)
21	Indifect costs (30030) 1,722,000
22	By chapter 50, section 1, of the laws of 2018:
23	For services and expenses related to federal operating grants includ-
24	ing suballocation to other state departments and agencies.
25	Notwithstanding section 51 of the state finance law and any other
26	provision of law to the contrary, the funds appropriated herein may
27	be increased or decreased by transfer from/to appropriations for any
28	prior or subsequent grant period within the same federal
29	fund/program and between state operations and aid to localities to
30	accomplish the intent of this appropriation, as long as such corre-
31	sponding prior/subsequent grant periods within such appropriations
32	have been reappropriated as necessary (10912).
33	Personal service (50000) 1,135,000 (re. \$572,000)
34	Nonpersonal service (57050) 11,544,000 (re. \$3,154,000)
35	Fringe benefits (60090) 387,000 (re. \$387,000)
36	Indirect costs (58850) 50,000 (re. \$43,000)
50	Indifect costs (30030) 30,000
37	Special Revenue Funds – Other
38	Combined Expendable Trust Fund
39	Miscellaneous Gifts Account - 20105
40	By chapter 50, section 1, of the laws of 2023:
41	For services and expenses related to the agricultural business
42	services program (10901).
43	Contractual services (51000) 500,000 (re. \$500,000)
44	
	By chapter 50, section 1, of the laws of 2022:
45	By chapter 50, section 1, of the laws of 2022: For services and expenses related to the agricultural business



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2021: 1 For services and expenses related to the agricultural business 2 3 services program (10901). 4 Contractual services (51000) ... 500,000 ..... (re. \$500,000) 5 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 6 7 Animal Population Control Account - 22118 8 By chapter 50, section 1, of the laws of 2023: 9 Notwithstanding any other provision of law to the contrary, the direc-10 tor of the budget is hereby authorized to transfer up to \$1,000,000 11 to local assistance for the purpose of providing funding to a not 12 for profit entity chosen to administer a state animal population 13 control program pursuant to section 117-a of the agriculture and 14 markets law, and for the purpose of providing funding to the city of 15 New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of 16 17 agriculture and markets (10901). 18 Contractual services (51000) ... 1,000,000 ..... (re. \$783,000) 19 By chapter 50, section 1, of the laws of 2022: 20 Notwithstanding any other provision of law to the contrary, the direc-21 tor of the budget is hereby authorized to transfer up to \$1,000,000 22 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population 23 24 control program pursuant to section 117-a of the agriculture and 25 markets law, and for the purpose of providing funding to the city of 26 New York equal to the amount of spay/neuter revenues remitted to 27 this account from such city, as determined by the commissioner of 28 agriculture and markets (10901). 29 Contractual services (51000) ... 1,000,000 ..... (re. \$567,000) 30 By chapter 50, section 1, of the laws of 2021: 31 Notwithstanding any other provision of law to the contrary, the direc-32 tor of the budget is hereby authorized to transfer up to \$1,000,000 33 to local assistance for the purpose of providing funding to a not 34 for profit entity chosen to administer a state animal population 35 control program pursuant to section 117-a of the agriculture and 36 markets law, and for the purpose of providing funding to the city of 37 New York equal to the amount of spay/neuter revenues remitted to 38 this account from such city, as determined by the commissioner of 39 agriculture and markets (10901). 40 Contractual services (51000) ... 1,000,000 ..... (re. \$724,000) Special Revenue Funds - Other 41 42 Miscellaneous Special Revenue Fund Pet Dealer License Account - 22137 43 By chapter 50, section 1, of the laws of 2023: 44 For services and expenses related to the agricultural business 45

46 services program (10901).



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6	Personal serviceregular (50100)52,000(re. \$52,000)Supplies and materials (57000)10,000(re. \$10,000)Travel (54000)12,000(re. \$12,000)Contractual services (51000)12,000(re. \$12,000)Fringe benefits (60000)33,000(re. \$33,000)Indirect costs (58800)3,000(re. \$3,000)
7 8 9	By chapter 50, section 1, of the laws of 2022: For services and expenses related to the agricultural business services program (10901).
10	Personal serviceregular (50100) 52,000 (re. \$2,000)
11 12	Supplies and materials (57000) 10,000
13	Contractual services (51000) 12,000
14	Indirect costs (58800) 3,000 (re. \$2,000)
15 16	By chapter 50, section 1, of the laws of 2021: For services and expenses related to the agricultural business
17	services program (10901).
18	Supplies and materials (57000) 10,000
19	Travel (54000) 12,000 (re. \$12,000)
20	Contractual services (51000) 12,000 (re. \$12,000)
21	Special Revenue Funds - Other
22	Miscellaneous Special Revenue Fund
23	Plant Industry Account – 22029
24	By chapter 50, section 1, of the laws of 2023:
25	For services and expenses including liabilities incurred prior to
25 26	For services and expenses including liabilities incurred prior to April 1, 2023 (10901).
25 26 27	For services and expenses including liabilities incurred prior to April 1, 2023 (10901). Personal serviceregular (50100) 846,000 (re. \$816,000)
25 26 27 28	For services and expenses including liabilities incurred prior to April 1, 2023 (10901). Personal serviceregular (50100) 846,000 (re. \$816,000) Temporary service (50200) 8,000 (re. \$8,000)
25 26 27	For services and expenses including liabilities incurred prior to April 1, 2023 (10901).         Personal serviceregular (50100) 846,000 (re. \$816,000)         Temporary service (50200) 8,000 (re. \$8,000)         Holiday/overtime compensation (50300) 6,000 (re. \$6,000)
25 26 27 28 29	For services and expenses including liabilities incurred prior to April 1, 2023 (10901).         Personal serviceregular (50100) 846,000 (re. \$816,000)         Temporary service (50200) 8,000 (re. \$8,000)         Holiday/overtime compensation (50300) 6,000 (re. \$6,000)         Supplies and materials (57000) 145,000
25 26 27 28 29 30	For services and expenses including liabilities incurred prior to April 1, 2023 (10901).         Personal serviceregular (50100) 846,000 (re. \$816,000)         Temporary service (50200) 8,000 (re. \$8,000)         Holiday/overtime compensation (50300) 6,000 (re. \$6,000)
25 26 27 28 29 30 31	For services and expenses including liabilities incurred prior to April 1, 2023 (10901).         Personal serviceregular (50100) 846,000 (re. \$816,000)         Temporary service (50200) 8,000 (re. \$816,000)         Holiday/overtime compensation (50300) 6,000 (re. \$8,000)         Supplies and materials (57000) 145,000 (re. \$145,000)         Travel (54000) 70,000 (re. \$70,000)         Contractual services (51000) 322,000 (re. \$322,000)         Equipment (56000) 6,000 (re. \$6,000)
25 26 27 28 29 30 31 32 33 34	For services and expenses including liabilities incurred prior to April 1, 2023 (10901). Personal serviceregular (50100) 846,000 (re. \$816,000) Temporary service (50200) 8,000 (re. \$8,000) Holiday/overtime compensation (50300) 6,000 (re. \$6,000) Supplies and materials (57000) 145,000 (re. \$145,000) Travel (54000) 70,000 (re. \$145,000) Contractual services (51000) 322,000 (re. \$322,000) Equipment (56000) 6,000 (re. \$6,000) Fringe benefits (60000) 507,000 (re. \$490,000)
25 26 27 28 29 30 31 32 33	For services and expenses including liabilities incurred prior to April 1, 2023 (10901).         Personal serviceregular (50100) 846,000 (re. \$816,000)         Temporary service (50200) 8,000 (re. \$816,000)         Holiday/overtime compensation (50300) 6,000 (re. \$8,000)         Supplies and materials (57000) 145,000 (re. \$145,000)         Travel (54000) 70,000 (re. \$70,000)         Contractual services (51000) 322,000 (re. \$322,000)         Equipment (56000) 6,000 (re. \$6,000)
25 26 27 28 29 30 31 32 33 34	For services and expenses including liabilities incurred prior to April 1, 2023 (10901). Personal serviceregular (50100) 846,000 (re. \$816,000) Temporary service (50200) 8,000 (re. \$8,000) Holiday/overtime compensation (50300) 6,000 (re. \$6,000) Supplies and materials (57000) 145,000 (re. \$145,000) Travel (54000) 70,000 (re. \$145,000) Contractual services (51000) 322,000 (re. \$322,000) Equipment (56000) 6,000 (re. \$6,000) Fringe benefits (60000) 507,000 (re. \$490,000)
25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses including liabilities incurred prior to April 1, 2023 (10901). Personal serviceregular (50100) 846,000 (re. \$816,000) Temporary service (50200) 8,000 (re. \$816,000) Holiday/overtime compensation (50300) 6,000 (re. \$6,000) Supplies and materials (57000) 145,000 (re. \$145,000) Travel (54000) 70,000 (re. \$145,000) Contractual services (51000) 322,000 (re. \$322,000) Equipment (56000) 6,000 (re. \$6,000) Fringe benefits (60000) 507,000 (re. \$490,000) Indirect costs (58800) 29,000 (re. \$29,000)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses including liabilities incurred prior to April 1, 2023 (10901). Personal service-regular (50100) 846,000 (re. \$816,000) Temporary service (50200) 8,000 (re. \$816,000) Holiday/overtime compensation (50300) 6,000 (re. \$8,000) Supplies and materials (57000) 145,000 (re. \$6,000) Travel (54000) 70,000 (re. \$145,000) Contractual services (51000) 322,000 (re. \$322,000) Equipment (56000) 6,000 (re. \$6,000) Fringe benefits (60000) 507,000 (re. \$490,000) Indirect costs (58800) 29,000 (re. \$29,000)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses including liabilities incurred prior to April 1, 2023 (10901). Personal service-regular (50100) 846,000 (re. \$816,000) Temporary service (50200) 8,000 (re. \$816,000) Holiday/overtime compensation (50300) 6,000 (re. \$8,000) Supplies and materials (57000) 145,000 (re. \$145,000) Travel (54000) 70,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses including liabilities incurred prior to April 1, 2023 (10901). Personal serviceregular (50100) 846,000 (re. \$816,000) Temporary service (50200) 8,000 (re. \$8,000) Holiday/overtime compensation (50300) 6,000 (re. \$6,000) Supplies and materials (57000) 145,000 (re. \$145,000) Travel (54000) 70,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>For services and expenses including liabilities incurred prior to April 1, 2023 (10901). Personal serviceregular (50100) 846,000 (re. \$816,000) Temporary service (50200) 8,000 (re. \$816,000) Holiday/overtime compensation (50300) 6,000 (re. \$6,000) Supplies and materials (57000) 145,000 (re. \$145,000) Travel (54000) 70,000 (re. \$70,000) Contractual services (51000) 322,000 (re. \$70,000) Contractual services (51000) 322,000 (re. \$322,000) Equipment (56000) 6,000 (re. \$490,000) Fringe benefits (60000) 507,000 (re. \$490,000) Indirect costs (58800) 29,000 (re. \$490,000) Indirect costs (58800) 29,000 (re. \$490,000) Personal serviceregular (50100) 846,000 (re. \$799,000) Temporary service (50200) 8,000 (re. \$8,000) Holiday/overtime compensation (50300) 6,000 (re. \$6,000)</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses including liabilities incurred prior to April 1, 2023 (10901). Personal serviceregular (50100) 846,000 (re. \$816,000) Temporary service (50200) 8,000 (re. \$816,000) Holiday/overtime compensation (50300) 6,000 (re. \$6,000) Supplies and materials (57000) 145,000 (re. \$145,000) Travel (54000) 70,000 (re. \$70,000) Contractual services (51000) 322,000 (re. \$70,000) Equipment (56000) 6,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses including liabilities incurred prior to April 1, 2023 (10901). Personal serviceregular (50100) 846,000 (re. \$816,000) Temporary service (50200) 8,000 (re. \$816,000) Holiday/overtime compensation (50300) 6,000 (re. \$6,000) Supplies and materials (57000) 145,000 (re. \$145,000) Travel (54000) 70,000 (re. \$145,000) Contractual services (51000) 322,000 (re. \$70,000) Contractual services (51000) 322,000 (re. \$322,000) Equipment (56000) 6,000 (re. \$322,000) Fringe benefits (60000) 507,000 (re. \$490,000) Indirect costs (58800) 29,000 (re. \$490,000) Sy chapter 50, section 1, of the laws of 2022: For services and expenses including liabilities incurred prior to April 1, 2022 (10901). Personal serviceregular (50100) 846,000 (re. \$799,000) Temporary service (50200) 8,000 (re. \$400,000) Holiday/overtime compensation (50300) 6,000 (re. \$40,000) Travel (54000) 70,000 (re. \$700,000)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses including liabilities incurred prior to April 1, 2023 (10901). Personal serviceregular (50100) 846,000 (re. \$816,000) Temporary service (50200) 8,000 (re. \$816,000) Holiday/overtime compensation (50300) 6,000 (re. \$6,000) Supplies and materials (57000) 145,000 (re. \$145,000) Travel (54000) 70,000 (re. \$145,000) Contractual services (51000) 322,000 (re. \$322,000) Equipment (56000) 6,000 (re. \$420,000) Indirect costs (58800) 29,000 (re. \$490,000) Indirect costs (58800) 29,000 (re. \$490,000) Indirect costs (58800) 29,000 (re. \$490,000) Personal serviceregular (50100) 846,000 (re. \$799,000) Temporary service (50200) 8,000 (re. \$799,000) Holiday/overtime compensation (50300) 6,000 (re. \$400,000) Tamporary service (50200) 8,000 (re. \$799,000) Temporary service (50200) 8,000 (re. \$799,000) Total serviceregular (50100) 846,000 (re. \$700,000) Total serviceregular (50100) 846,000 (re. \$700,000) Total service (50200) 8,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses including liabilities incurred prior to April 1, 2023 (10901). Personal serviceregular (50100) 846,000 (re. \$816,000) Temporary service (50200) 8,000 (re. \$816,000) Holiday/overtime compensation (50300) 6,000 (re. \$6,000) Supplies and materials (57000) 145,000 (re. \$145,000) Travel (54000) 70,000 (re. \$145,000) Contractual services (51000) 322,000 (re. \$70,000) Contractual services (51000) 322,000 (re. \$322,000) Equipment (56000) 6,000 (re. \$322,000) Fringe benefits (60000) 507,000 (re. \$490,000) Indirect costs (58800) 29,000 (re. \$490,000) Sy chapter 50, section 1, of the laws of 2022: For services and expenses including liabilities incurred prior to April 1, 2022 (10901). Personal serviceregular (50100) 846,000 (re. \$799,000) Temporary service (50200) 8,000 (re. \$400,000) Holiday/overtime compensation (50300) 6,000 (re. \$40,000) Travel (54000) 70,000 (re. \$700,000)



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2021: 1 For services and expenses including liabilities incurred prior to 2 3 April 1, 2021 (10901). 4 Personal service--regular (50100) ... 792,000 ..... (re. \$786,000) 5 Temporary service (50200) ... 7,000 ...... (re. \$7,000) 6 Holiday/overtime compensation (50300) ... 6,000 ...... (re. \$6,000) 7 Supplies and materials (57000) ... 145,000 ..... (re. \$145,000) 8 Travel (54000) ... 70,000 ..... (re. \$70,000) Contractual services (51000) ... 322,000 ..... (re. \$320,000) 9 10 Equipment (56000) ... 6,000 ..... (re. \$6,000) 11 Fringe benefits (60000) ... 486,000 ..... (re. \$482,000) 12 Indirect costs (58800) ... 28,000 ..... (re. \$28,000) 13 Special Revenue Funds - Other 14 Miscellaneous Special Revenue Fund 15 Special Agricultural Inspecting and Marketing Account - 21955 16 By chapter 50, section 1, of the laws of 2023: 17 For services and expenses related to the agricultural business 18 services program (10901). Personal service--regular (50100) ... 1,079,000 ..... (re. \$672,000) 19 20 Temporary service (50200) ... 74,000 ..... (re. \$74,000) 21 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000) Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,399,000) 22 23 Travel (54000) ... 339,000 ..... (re. \$339,000) 24 Contractual services (51000) ... 4,449,000 ..... (re. \$4,439,000) 25 Equipment (56000) ... 878,000 ..... (re. \$778,000) 26 Fringe benefits (60000) ... 821,000 ..... (re. \$561,000) 27 Indirect costs (58800) ... 43,000 ..... (re. \$19,000) 28 By chapter 50, section 1, of the laws of 2022: For services and expenses related to the agricultural business 29 30 services program (10901). 31 Personal service--regular (50100) ... 1,079,000 ..... (re. \$679,000) 32 Temporary service (50200) ... 74,000 ..... (re. \$74,000) 33 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000) 34 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,399,000) 35 Travel (54000) ... 339,000 ..... (re. \$334,000) 36 Contractual services (51000) ... 4,449,000 ..... (re. \$4,444,000) 37 Equipment (56000) ... 878,000 ..... (re. \$778,000) 38 Fringe benefits (60000) ... 821,000 ..... (re. \$566,000) 39 Indirect costs (58800) ... 43,000 ..... (re. \$19,000) 40 By chapter 50, section 1, of the laws of 2021: For services and expenses related to the agricultural business 41 42 services program (10901). 43 Personal service--regular (50100) ... 1,010,000 ..... (re. \$432,000) 44 Temporary service (50200) ... 72,000 ...... (re. \$72,000) 45 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000) 46 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,396,000) Travel (54000) ... 339,000 ..... (re. \$332,000) 47 Contractual services (51000) ... 4,449,000 ..... (re. \$4,448,000) 48



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Equipment (56000) ... 878,000 ..... (re. \$720,000) 1 Fringe benefits (60000) ... 788,000 ..... (re. \$474,000) 2 Indirect costs (58800) ... 41,000 ..... (re. \$25,000) 3 CONSUMER FOOD SERVICES PROGRAM 4 5 General Fund 6 State Purposes Account - 10050 7 By chapter 50, section 1, of the laws of 2023: 8 For services and expenses related to the consumer food services 9 program. 10 Notwithstanding any other provision of law to the contrary, the OGS 11 Interchange and Transfer Authority, and the IT Interchange and 12 Transfer Authority as defined in the 2023-24 state fiscal year state 13 operations appropriation for the budget division program of the 14 division of the budget, are deemed fully incorporated herein and a 15 part of this appropriation as if fully stated (10910). Personal service--regular (50100) ... 14,566,000 .... (re. \$6,990,000) 16 Temporary service (50200) ... 302,000 ..... (re. \$254,000) 17 18 Holiday/overtime compensation (50300) ... 563,000 ..... (re. \$532,000) Supplies and materials (57000) ... 539,000 ..... (re. \$200,000) 19 20 Travel (54000) ... 240,000 ..... (re. \$235,000) 21 Contractual services (51000) ... 3,335,000 ..... (re. \$3,318,000) 22 Equipment (56000) ... 6,000 ..... (re. \$6,000) 23 By chapter 50, section 1, of the laws of 2022: 24 For services and expenses related to the consumer food services 25 program. 26 Notwithstanding any other provision of law to the contrary, the OGS 27 Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state 28 29 operations appropriation for the budget division program of the 30 division of the budget, are deemed fully incorporated herein and a 31 part of this appropriation as if fully stated (10910). 32 Personal service--regular (50100) ... 14,566,000 .... (re. \$7,721,000) 33 Temporary service (50200) ... 302,000 ..... (re. \$63,000) 34 Holiday/overtime compensation (50300) ... 563,000 ..... (re. \$527,000) 35 Supplies and materials (57000) ... 539,000 ..... (re. \$32,000) 36 Travel (54000) ... 240,000 ..... (re. \$12,000) Contractual services (51000) ... 2,885,000 ..... (re. \$2,556,000) 37 38 Equipment (56000) ... 6,000 ..... (re. \$1,000) By chapter 50, section 1, of the laws of 2021: 39 For services and expenses related to the consumer food services 40 41 program. 42 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and 43 44 Transfer Authority as defined in the 2021-22 state fiscal year state 45 operations appropriation for the budget division program of the 46 division of the budget, are deemed fully incorporated herein and a



part of this appropriation as if fully stated (10910).

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## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Personal service--regular (50100) ... 12,813,000 ..... (re. \$263,000) 1 Temporary service (50200) ... 296,000 ..... (re. \$169,000) 2 Holiday/overtime compensation (50300) ... 552,000 ..... (re. \$532,000) 3 Contractual services (51000) ... 2,885,000 ..... (re. \$105,000) 4 5 Equipment (56000) ... 6,000 ..... (re. \$6,000) By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, 6 7 section 1, of the laws of 2019: 8 For services and expenses related to the consumer food services 9 program. 10 Notwithstanding any other provision of law to the contrary, the OGS 11 Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state 12 13 operations appropriation for the budget division program of the 14 division of the budget, are deemed fully incorporated herein and a 15 part of this appropriation as if fully stated (10910). 16 Contractual services (51000) ... 2,885,000 ..... (re. \$1,049,000) 17 Special Revenue Funds - Federal 18 Federal Health and Human Services Fund 19 Federal Health and Human Services Account - 25125 20 By chapter 50, section 1, of the laws of 2023: 21 For services and expenses related to federal health and human services 22 including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other 23 24 provision of law to the contrary, the funds appropriated herein may 25 be increased or decreased by transfer from/to appropriations for any 26 period within the same federal prior subsequent grant  $\mathbf{or}$ 27 fund/program and between state operations and aid to localities to 28 accomplish the intent of this appropriation, as long as such corre-29 sponding prior/subsequent grant periods within such appropriations 30 have been reappropriated as necessary (10910). 31 Personal service (50000) ... 1,372,000 ..... (re. \$1,275,000) 32 Nonpersonal service (57050) ... 750,000 ..... (re. \$650,000) 33 Fringe benefits (60090) ... 860,000 ..... (re. \$860,000) 34 Indirect costs (58850) ... 518,000 ..... (re. \$518,000) 35 By chapter 50, section 1, of the laws of 2022: 36 For services and expenses related to federal health and human services 37 including suballocation to other state departments and agencies. 38 Notwithstanding section 51 of the state finance law and any other 39 provision of law to the contrary, the funds appropriated herein may 40 be increased or decreased by transfer from/to appropriations for any 41 prior or subsequent grant period within the same federal 42 fund/program and between state operations and aid to localities to 43 accomplish the intent of this appropriation, as long as such corre-44 sponding prior/subsequent grant periods within such appropriations 45 have been reappropriated as necessary (10910).

46	Personal service (50000) 1,372,000	(re. \$442,000)
47	Nonpersonal service (57050) 750,000	(re. \$44,000)
48	Fringe benefits (60090) 860,000	(re. \$267,000)



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 518,000 ..... (re. \$426,000)

2 By chapter 50, section 1, of the laws of 2021:

For services and expenses related to federal health and human services 3 4 including suballocation to other state departments and agencies. 5 Notwithstanding section 51 of the state finance law and any other 6 provision of law to the contrary, the funds appropriated herein may 7 be increased or decreased by transfer from/to appropriations for any 8 prior or subsequent grant period within the same federal fund/ 9 program and between state operations and aid to localities to accom-10 plish the intent of this appropriation, as long as such correspond-11 ing prior/subsequent grant periods within such appropriations have 12 been reappropriated as necessary (10910).

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Read Manitoning Descent 25006

18 Food Monitoring Program Account - 25006

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses related to food testing including suballo-21 cation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data 22 23 collection. Notwithstanding section 51 of the state finance law and 24 any other provision of law to the contrary, the funds appropriated 25 herein may be increased or decreased by transfer from/to appropri-26 ations for any prior or subsequent grant period within the same 27 federal fund/program and between state operations and aid to locali-28 ties to accomplish the intent of this appropriation, as long as such 29 corresponding prior/subsequent grant periods within such appropri-30 ations have been reappropriated as necessary (11488). 31 Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to food testing including suballo-37 cation to other state departments and agencies, including but not 38 limited to pesticide residue monitoring and microbiological data 39 collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated 40 41 herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same 42 43 federal fund/program and between state operations and aid to locali-44 ties to accomplish the intent of this appropriation, as long as such 45 corresponding prior/subsequent grant periods within such appropri-46 ations have been reappropriated as necessary (11488).



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1Fringe benefits (60090)606,000(re. \$372,000)2Indirect costs (58850)51,000(re. \$21,000)

3 By chapter 50, section 1, of the laws of 2021:

For services and expenses related to food testing including suballo-4 5 cation to other state departments and agencies, including but not 6 limited to pesticide residue monitoring and microbiological data 7 collection. Notwithstanding section 51 of the state finance law and 8 any other provision of law to the contrary, the funds appropriated 9 herein may be increased or decreased by transfer from/to appropri-10 ations for any prior or subsequent grant period within the same 11 federal fund/program and between state operations and aid to locali-12 ties to accomplish the intent of this appropriation, as long as such 13 corresponding prior/subsequent grant periods within such appropri-14 ations have been reappropriated as necessary (11488). 15 Personal service (50000) ... 2,375,000 ..... (re. \$1,162,000) 16 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,650,000) Fringe benefits (60090) ... 606,000 ..... (re. \$154,000) 17

19 By chapter 50, section 1, of the laws of 2020: 20 For services and expenses related to food testing including suballo-

21 cation to other state departments and agencies, including but not 22 limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and 23 24 any other provision of law to the contrary, the funds appropriated 25 herein may be increased or decreased by transfer from/to appropri-26 ations for any prior or subsequent grant period within the same 27 federal fund/program and between state operations and aid to locali-28 ties to accomplish the intent of this appropriation, as long as such 29 corresponding prior/subsequent grant periods within such appropri-30 ations have been reappropriated as necessary (11488). 31 Personal service (50000) ... 2,375,000 ..... (re. \$1,691,000)

 32
 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,591,000)

 33
 Fringe benefits (60090) ... 606,000 ..... (re. \$133,000)

 34
 Indirect costs (58850) ... 51,000 ..... (re. \$36,000)

- 35 Special Revenue Funds Other
- 36 Clean Air Fund
- 37 Consumer Food Mobile Source Account 21452

38 By chapter 50, section 1, of the laws of 2023: 39 For services and expenses related to the consumer food services 40 program (10910). 41 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)

42 By chapter 50, section 1, of the laws of 2022:

43 For services and expenses related to the consumer food services 44 program (10910).

45 Contractual services (51000) ... 1,224,000 ..... (re. \$953,000)

46 By chapter 50, section 1, of the laws of 2021:



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses related to the consumer food services 1 2 program (10910). Contractual services (51000) ... 1,224,000 ..... (re. \$953,000) 3 4 Special Revenue Funds - Other 5 Miscellaneous Special Revenue Fund 6 Farm Products Inspection Account - 21948 7 By chapter 50, section 1, of the laws of 2023: 8 For services and expenses related to the consumer food services 9 program (10910). 10 Personal service--regular (50100) ... 943,000 ..... (re. \$690,000) 11 Temporary service (50200) ... 1,127,000 ..... (re. \$1,094,000) 12 Holiday/overtime compensation (50300) ... 131,000 ..... (re. \$125,000) 13 Supplies and materials (57000) ... 72,000 ..... (re. \$71,000) 14 Travel (54000) ... 221,000 ..... (re. \$220,000) 15 Contractual services (51000) ... 345,000 ..... (re. \$338,000) 16 Fringe benefits (60000) ... 1,412,000 ..... (re. \$1,377,000) 17 Indirect costs (58800) ... 73,000 ..... (re. \$73,000) By chapter 50, section 1, of the laws of 2022: 18 19 For services and expenses related to the consumer food services 20 program (10910). 21 Personal service--regular (50100) ... 899,000 ..... (re. \$371,000) Temporary service (50200) ... 1,127,000 ..... (re. \$1,070,000) 22 Holiday/overtime compensation (50300) ... 131,000 ..... (re. \$119,000) 23 24 Supplies and materials (57000) ... 72,000 ..... (re. \$68,000) 25 Travel (54000) ... 221,000 ..... (re. \$153,000) Contractual services (51000) ... 345,000 ..... (re. \$305,000) 26 27 Fringe benefits (60000) ... 1,404,000 ..... (re. \$1,354,000) 28 Indirect costs (58800) ... 73,000 ..... (re. \$73,000) 29 By chapter 50, section 1, of the laws of 2021: 30 For services and expenses related to the consumer food services 31 program (10910). 32 Personal service--regular (50100) ... 842,000 ..... (re. \$178,000) 33 Temporary service (50200) ... 1,105,000 ..... (re. \$1,020,000) 34 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$113,000) 35 Supplies and materials (57000) ... 72,000 ..... (re. \$68,000) 36 Travel (54000) ... 221,000 ..... (re. \$176,000) 37 Contractual services (51000) ... 345,000 ..... (re. \$300,000) 38 Fringe benefits (60000) ... 1,348,000 ..... (re. \$1,261,000) 39 Indirect costs (58800) ... 70,000 ..... (re. \$70,000) 40 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 41 42 Motor Fuel Quality Account - 22149 By chapter 50, section 1, of the laws of 2023: 43 44 For services and expenses related to the consumer food services 45 program.



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Notwithstanding any other provision of law, the director of the budget 1 is hereby authorized to transfer up to \$150,000 of this appropri-2 ation to capital projects for motor fuel quality equipment (10910). 3 4 Personal service--regular (50100) ... 1,785,000 ..... (re. \$1,085,000) 5 6 Holiday/overtime compensation (50300) ... 5,000 ...... (re. \$5,000) 7 Supplies and materials (57000) ... 148,000 ..... (re. \$146,000) 8 Travel (54000) ... 82,000 ..... (re. \$62,000) Contractual services (51000) ... 1,222,000 ..... (re. \$1,212,000) 9 10 Equipment (56000) ... 97,000 ..... (re. \$95,000) 11 Fringe benefits (60000) ... 1,160,000 ..... (re. \$736,000) 12 Indirect costs (58800) ... 63,000 ..... (re. \$46,000) 13 By chapter 50, section 1, of the laws of 2022: 14 For services and expenses related to the consumer food services 15 program. 16 Notwithstanding any other provision of law, the director of the budget 17 is hereby authorized to transfer up to \$150,000 of this appropri-18 ation to capital projects for motor fuel quality equipment (10910). Personal service--regular (50100) ... 1,785,000 ..... (re. \$573,000) 19 Temporary service (50200) ... 6,000 ..... (re. \$6,000) 20 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000) 21 22 Supplies and materials (57000) ... 148,000 ..... (re. \$131,000) 23 Travel (54000) ... 82,000 ..... (re. \$62,000) 24 Contractual services (51000) ... 1,222,000 ..... (re. \$1,207,000) 25 Equipment (56000) ... 97,000 ..... (re. \$97,000) 26 Fringe benefits (60000) ... 1,160,000 ..... (re. \$383,000) 27 Indirect costs (58800) ... 63,000 ..... (re. \$26,000) 28 By chapter 50, section 1, of the laws of 2021: 29 For services and expenses related to the consumer food services 30 program. 31 Notwithstanding any other provision of law, the director of the budget 32 is hereby authorized to transfer up to \$150,000 of this appropri-33 ation to capital projects for motor fuel quality equipment (10910). 34 Personal service--regular (50100) ... 1,671,000 ..... (re. \$553,000) 35 Temporary service (50200) ... 6,000 ...... (re. \$1,000) 36 Supplies and materials (57000) ... 148,000 ...... (re. \$131,000) 37 Travel (54000) ... 82,000 ..... (re. \$70,000) 38 Contractual services (51000) ... 1,222,000 ..... (re. \$353,000) 39 Equipment (56000) ... 97,000 ..... (re. \$97,000) 40 Fringe benefits (60000) ... 1,114,000 ..... (re. \$353,000) 41 Indirect costs (58800) ... 61,000 ..... (re. \$31,000) By chapter 50, section 1, of the laws of 2020: 42 43 For services and expenses related to the consumer food services 44 program. 45 Notwithstanding any other provision of law, the director of the budget 46 is hereby authorized to transfer up to \$150,000 of this appropri-47 ation to capital projects for motor fuel quality equipment (10910). Personal service--regular (50100) ... 1,740,000 ..... (re. \$536,000) 48 Supplies and materials (57000) ... 148,000 ..... (re. \$143,000) 49



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Travel (54000) ... 82,000 ..... (re. \$70,000) 1 Contractual services (51000) ... 1,222,000 ..... (re. \$173,000) 2 Equipment (56000) ... 97,000 ..... (re. \$97,000) 3 Fringe benefits (60000) ... 1,114,000 ..... (re. \$380,000) 4 5 Indirect costs (58800) ... 61,000 ...... (re. \$28,000) By chapter 50, section 1, of the laws of 2019: 6 7 For services and expenses related to the consumer food services program. 8 9 Notwithstanding any other provision of law, the director of the budget 10 is hereby authorized to transfer up to \$150,000 of this appropri-11 ation to capital projects for motor fuel quality equipment (10910). 12 Contractual services (51000) ... 1,222,000 ..... (re. \$496,000) 13 Special Revenue Funds - Other 14 Miscellaneous Special Revenue Fund 15 Weights and Measures Account - 22150 By chapter 50, section 1, of the laws of 2023: 16 17 For services and expenses related to the consumer food services 18 program (10910). Personal service--regular (50100) ... 221,000 ..... (re. \$175,000) 19 20 Temporary service (50200) ... 12,000 ...... (re. \$12,000) Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000) 21 22 Supplies and materials (57000) ... 27,000 ..... (re. \$27,000) 23 Travel (54000) 35,000 ..... (re. \$26,000) 24 Contractual services (51000) ... 98,000 ..... (re. \$94,000) 25 Equipment (56000) ... 74,000 ..... (re. \$74,000) 26 Fringe benefits (60000) ... 158,000 ..... (re. \$129,000) 27 Indirect costs (58800) ... 8,000 ..... (re. \$7,000) By chapter 50, section 1, of the laws of 2022: 28 29 For services and expenses related to the consumer food services 30 program (10910). 31 Personal service--regular (50100) ... 221,000 ..... (re. \$37,000) 32 33 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000) 34 Supplies and materials (57000) ... 27,000 ..... (re. \$12,000) 35 Travel (54000) ... 35,000 ..... (re. \$25,000) Contractual services (51000) ... 98,000 ..... (re. \$85,000) 36 37 Equipment (56000) ... 74,000 ..... (re. \$74,000) 38 Fringe benefits (60000) ... 158,000 ..... (re. \$40,000) 39 Indirect costs (58800) ... 8,000 ..... (re. \$2,000) By chapter 50, section 1, of the laws of 2021: 40 For services and expenses related to the consumer food services 41 42 program (10910). 43 Personal service--regular (50100) ... 207,000 ...... (re. \$20,000) 44 Temporary service (50200) ... 12,000 ...... (re. \$12,000) 45 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000) Supplies and materials (57000) ... 27,000 ..... (re. \$4,000) 46 47 Travel (54000) ... 35,000 ..... (re. \$28,000)



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Contractual services (51000) 98,000	(re. \$87,000)
2	Equipment (56000) 74,000	(re. \$74,000)
3	Fringe benefits (60000) 152,000	(re. \$31,000)
4	Indirect costs (58800) 8,000	(re. \$3,000)

- 5 STATE FAIR PROGRAM
- 6 Enterprise Funds
- 7 State Exposition Special Account
- 8 State Fair Account 50051

9 By chapter 50, section 1, of the laws of 2023:

- 10 For services and expenses related to the state fair program.
- 11 Notwithstanding any other provision of law to the contrary, the OGS 12 Interchange and Transfer Authority, and the IT Interchange and 13 Transfer Authority as defined in the 2023-24 state fiscal year state 14 operations appropriation for the budget division program of the 15 division of the budget, are deemed fully incorporated herein and a 16 part of this appropriation as if fully stated. Notwithstanding any provision of law to the contrary, the director of the budget is 17 authorized to transfer up to \$320,000 to local assistance for 18 services and expenses of the CCE of Cayuga County for the operation 19 20 of the milk bar at the state fairgrounds.
- Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).
- 26Personal service-regular (50100) ... 7,128,000 ..... (re. \$6,176,000)27Temporary service (50200) ... 4,600,000 ...... (re. \$2,888,000)28Holiday/overtime compensation (50300) ... 481,000 ..... (re. \$215,000)29Supplies and materials (57000) ... 3,467,000 ..... (re. \$2,238,000)30Travel (54000) ... 320,000 ...... (re. \$320,000)31Contractual services (51000) ... 13,180,000 ..... (re. \$7,921,000)32Equipment (56000) ... 50,000 ...... (re. \$50,000)
- 33 By chapter 50, section 1, of the laws of 2022:
- 34 For services and expenses related to the state fair program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
- 41 Notwithstanding any provision of law to the contrary, moneys hereby 42 appropriated shall be available to the program net of refunds, 43 rebates, reimbursements, credits and deductions taken by contractors 44 for fees associated with operating the state fairground facilities 45 (10904).

46	Personal serviceregular	(50100) .	6,684,000		(re. \$	\$5,568,000)
47	Temporary service (50200)	4,600	,000		(re. \$	2,194,000)
48	Holiday/overtime compensat	ion (5030	00) 481,0	00	. (re.	\$250,000)



### DEPARTMENT OF AGRICULTURE AND MARKETS

37

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4	Supplies and materials (57000) 3,467,000 (re. \$1,417,000) Travel (54000) 320,000 (re. \$316,000) Contractual services (51000) 13,180,000 (re. \$1,373,000) Equipment (56000) 50,000 (re. \$45,000)
5	By chapter 50, section 1, of the laws of 2021:
6	For services and expenses related to the state fair program.
7	Notwithstanding any other provision of law to the contrary, the OGS
8	Interchange and Transfer Authority, and the IT Interchange and
9	Transfer Authority as defined in the 2021-22 state fiscal year state
10	operations appropriation for the budget division program of the
11	division of the budget, are deemed fully incorporated herein and a
12	part of this appropriation as if fully stated.
13	Notwithstanding any provision of law to the contrary, moneys hereby
14	appropriated shall be available to the program net of refunds,
15	rebates, reimbursements, credits and deductions taken by contractors
16	for fees associated with operating the state fairground facilities
17	(10904).
18	Personal serviceregular (50100) 4,532,000 (re. \$3,518,000)

Temporary service (50200) ... 4,600,000 ..... (re. \$2,896,000) 19 Holiday/overtime compensation (50300) ... 481,000 ..... (re. \$203,000) 20 Supplies and materials (57000) ... 3,467,000 ..... (re. \$2,064,000) 21 Travel (54000) ... 320,000 ..... (re. \$313,000) 22 Contractual services (51000) ... 13,180,000 ..... (re. \$2,377,000) 23 24 Equipment (56000) ... 50,000 ..... (re. \$50,000)

 $\sum_{i=1}^{n} \sum_{j=1}^{n} PRINTED ON RECYCLED PAPER$ 

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 16,532,000 3 General Fund ..... 0 Special Revenue Funds - Other ..... 63,131,000 84,383,000 4 -----5 79,663,000 All Funds ..... 6 84,383,000 7 8 SCHEDULE 9 10 11 General Fund 12 State Purposes Account - 10050 13 For services and expenses related to the 14 administration program. 15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 16 17 Transfer Authority, and the IT Interchange 18 and Transfer Authority as defined in the 19 2024-25 state fiscal year state operations appropriation for the budget division 20 21 program of the division of the budget, are 22 deemed fully incorporated herein and a 23 part of this appropriation as if fully 24 stated (81001). 25 Personal service--regular (50100) ..... 1,531,000 26 Temporary service (50200) ..... 5,000 27 Holiday/overtime compensation (50300) ..... 10,000 Supplies and materials (57000) ..... 176,000 28 29 Travel (54000) ..... 27,000 30 Contractual services (51000) ..... 1,214,000 31 Equipment (56000) ..... 52,000 . . . . . . . . . . . . . . 32 33 34 . . . . . . . . . . . . 35 Special Revenue Funds - Other 36 New York State Cannabis Revenue Fund New York State Cannabis Revenue Account - 24800 37 For services and expenses of the office of 38 cannabis management, created pursuant to 39 chapter 92 of the laws of 2021, including 40 but not limited to, costs incurred to 41 expand and enhance drug recognition expert 42



STATE OPERATIONS 2024-25

-	
1	training programs and technologies
2	utilized in the process of maintaining
3	road safety and costs incurred for
4	advanced roadside impaired driving
5	enforcement training.
6	Notwithstanding any other provision of law,
7	the money hereby appropriated may be
8	increased or decreased by interchange,
9	transfer or suballocation between these
10	appropriated amounts and appropriations of
11	any department, agency or public authority
12	
	for expenditures incurred in the operation
13	of this program with the approval of the
14	director of the budget, who shall file
15	such approval with the department of audit
16	and control and copies thereof with the
17	chairman of the senate finance committee
18	and the chairman of the assembly ways and
19	means committee.
20	Notwithstanding any other provision of law
21	to the contrary, the OGS Interchange and
22	Transfer Authority, and the IT Interchange
23	and Transfer Authority as defined in the
24	2024-25 state fiscal year state operations
25	appropriation for the budget division
26	program of the division of the budget, are
27	deemed fully incorporated herein and a
28	part of this appropriation as if fully
29	stated (11509).
27	stated (11505).
30	Personal serviceregular (50100) 18,872,000
31	Supplies and materials (57000)
32	Travel (54000) 60,000
33	Contractual services (51000) 8,532,000
34	Equipment (56000) 2,423,000
35	Fringe benefits (60000) 12,241,000
36	Indirect costs (58800) 510,000
37	
38	Total amount available
39	
40	For services and expenses of Cornell univer-
41	sity, including but not limited to, work-
42	force development and education for the
43	hemp industry, including the extraction of
44	cannabidiol; and the research and develop-
45	ment for the growth of hemp and varietal
46	development.
47	Notwithstanding any other provision of law,
48	the money hereby appropriated may be
49	increased or decreased by interchange,
50	transfer or suballocation between these
50	CLAMPICE OF SUPALIOCACION DECMEEN CHEBE



#### STATE OPERATIONS 2024-25

1 appropriated amounts and appropriations of any department, agency or public authority 2 for expenditures incurred in the operation 3 4 of this program with the approval of the director of the budget, who shall file 5 such approval with the department of audit 6 and control and copies thereof with the 7 8 chairman of the senate finance committee 9 and the chairman of the assembly ways and 10 means committee. 11 Notwithstanding any other provision of law 12 to the contrary, the OGS Interchange and 13 Transfer Authority, and the IT Interchange 14 and Transfer Authority as defined in the 15 2024-25 state fiscal year state operations 16 appropriation for the budget division 17 program of the division of the budget, are 18 deemed fully incorporated herein and a 19 part of this appropriation as if fully 20 stated (11511). Contractual services (51000) ..... 1,000,000 21 22 . . . . . . . . . . . . . . 23 Program account subtotal ..... 51,161,000 24 25 Special Revenue Funds - Other 26 Medical Cannabis Fund 27 Medical Cannabis Health Operations and Oversight Account 28 - 23755 29 For services and expenses related to chapter 30 90 of the laws of 2014, establishing the 31 medical marihuana program. 32 Notwithstanding any other provision of law, 33 the money hereby appropriated may be 34 increased or decreased by interchange, 35 transfer or suballocation between these 36 appropriated amounts and appropriations of 37 any department, agency or public authority 38 for expenditures incurred in the operation 39 of this program with the approval of the 40 director of the budget, who shall file 41 such approval with the department of audit and control and copies thereof with the 42 chairman of the senate finance committee 43 44 and the chairman of the assembly ways and 45 means committee. Notwithstanding any other provision of law 46 to the contrary, the OGS Interchange and 47 48 Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 49



STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations appropriation for the budget division 2 program of the division of the budget, are 3 deemed fully incorporated herein and a 4 part of this appropriation as if fully 5 6 stated (11510). 7 Personal service--regular (50100) ..... 4,542,000 Supplies and materials (57000) ..... 102,000 8 9 Travel (54000) ..... 31,000 10 Contractual services (51000) ..... 4,277,000 11 Equipment (56000) ..... 171,000 12 Fringe benefits (60000) ..... 2,780,000 13 Indirect costs (58800) ..... 67,000 14 . . . . . . . . . . . . . . 15 Program account subtotal ..... 11,970,000 16 17 . . . . . . . . . . . . . 18 19 General Fund 20 State Purposes Account - 10050 21 For services and expenses related to the 22 compliance program. 23 Notwithstanding any other provision of law 24 to the contrary, the OGS Interchange and 25 Transfer Authority, and the IT Interchange 26 and Transfer Authority as defined in the 27 2024-25 state fiscal year state operations appropriation for the budget division 28 29 program of the division of the budget, are 30 deemed fully incorporated herein and a 31 part of this appropriation as if fully 32 stated (11504). 33 Personal service--regular (50100) ..... 4,284,000 34 Temporary service (50200) ..... 800,000 35 Holiday/overtime compensation (50300) ..... 15,000 36 Supplies and materials (57000) ..... 108,000 37 Travel (54000) ..... 32,000 Contractual services (51000) ..... 732,000 38 39 Equipment (56000) ..... 173,000 40 41 . . . . . . . . . . . . . . 42 43 General Fund 44 State Purposes Account - 10050



### STATE OPERATIONS 2024-25

1 For services and expenses related to the 2 licensing and wholesaler services program. 3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 4 5 Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 6 2024-25 state fiscal year state operations 7 appropriation for the budget division 8 program of the division of the budget, are 9 deemed fully incorporated herein and a 10 11 part of this appropriation as if fully 12 stated (11505).

13	Personal serviceregular (50100) 5,189,000
14	Temporary service (50200) 151,000
15	Holiday/overtime compensation (50300) 50,000
16	Supplies and materials (57000)
17	Travel (54000) 20,000
18	Contractual services (51000) 1,848,000
19	Equipment (56000) 55,000
20	



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 CANNABIS MANAGEMENT PROGRAM
- 2 Special Revenue Funds Other
- 3 New York State Cannabis Revenue Fund

4 New York State Cannabis Revenue Account - 24800

5 By chapter 50, section 1, of the laws of 2023:

- For services and expenses of the office of cannabis management,
  created pursuant to chapter 92 of the laws of 2021, including but
  not limited to, costs incurred to expand and enhance drug recognition expert training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.
- 12 Notwithstanding any other provision of law, the money hereby appropri-13 ated may be increased or decreased by interchange, transfer or 14 suballocation between these appropriated amounts and appropriations 15 of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the 16 17 director of the budget, who shall file such approval with the 18 department of audit and control and copies thereof with the chairman 19 of the senate finance committee and the chairman of the assembly ways and means committee. 20
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).
- 27 Personal service--regular (50100) ... 18,322,000 ... (re. \$10,789,000) 28 Supplies and materials (57000) ... 7,523,000 ..... (re. \$4,459,000) 29 Travel (54000) ... 60,000 ..... (re. \$1,000) Contractual services (51000) ... 8,532,000 ..... (re. \$6,189,000) 30 31 Equipment (56000) ... 2,423,000 ..... (re. \$2,277,000) 32 Fringe benefits (60000) ... 11,879,000 ..... (re. \$7,218,000) 33 Indirect costs (58800) ... 510,000 ..... (re. \$320,000) 34 For services and expenses of Cornell university, including but not 35 limited to, work-force development and education for the hemp indus-36 including the extraction of cannabidiol; and the research and try,
- development for the growth of hemp and varietal development.Notwithstanding any other provision of law, the money hereby appropri-
- 39 ated may be increased or decreased by interchange, transfer or 40 suballocation between these appropriated amounts and appropriations 41 of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the 42 43 director of the budget, who shall file such approval with the 44 department of audit and control and copies thereof with the chairman 45 of the senate finance committee and the chairman of the assembly 46 ways and means committee.
- Notwithstanding any other provision of law to the contrary, the OGS
  Interchange and Transfer Authority, and the IT Interchange and
  Transfer Authority as defined in the 2023-24 state fiscal year state
  operations appropriation for the budget division program of the



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11511). 2 3 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000) 4 By chapter 50, section 1, of the laws of 2022: 5 For services and expenses of the office of cannabis management, 6 created pursuant to chapter 92 of the laws of 2021, including but 7 not limited to, costs incurred to expand and enhance drug recogni-8 tion expert training programs and technologies utilized in the proc-9 ess of maintaining road safety and costs incurred for advanced road-10 side impaired driving enforcement training. 11 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or 12 13 suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures 14 incurred in the operation of this program with the approval of the 15 16 director of the budget, who shall file such approval with the 17 department of audit and control and copies thereof with the chairman 18 of the senate finance committee and the chairman of the assembly 19 ways and means committee. 20 Notwithstanding any other provision of law to the contrary, the OGS 21 Interchange and Transfer Authority, and the IT Interchange and 22 Transfer Authority as defined in the 2022-23 state fiscal year state 23 operations appropriation for the budget division program of the 24 division of the budget, are deemed fully incorporated herein and a 25 part of this appropriation as if fully stated (11509). 26 Personal service--regular (50100) ... 9,072,000 ..... (re. \$216,000) 27 Supplies and materials (57000) ... 7,523,000 ..... (re. \$782,000) Travel (54000) ... 60,000 ..... (re. \$4,000) 28 29 Contractual services (51000) ... 8,532,000 ..... (re. \$797,000) Equipment (56000) ... 1,995,000 ..... (re. \$1,333,000) 30 Fringe benefits (60000) ... 5,779,000 ..... (re. \$8,000) 31 Indirect costs (58800) ... 288,000 ..... (re. \$8,000) 32 33 For services and expenses of Cornell university, including but not 34 limited to, workforce development and education for the hemp indus-35 try, including the extraction of cannabidiol; and the research and 36 development for the growth of hemp and varietal development. 37 Notwithstanding any other provision of law, the money hereby appropri-38 ated may be increased or decreased by interchange, transfer or 39 suballocation between these appropriated amounts and appropriations 40 of any department, agency or public authority for expenditures 41 incurred in the operation of this program with the approval of the 42 director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 43 44 of the senate finance committee and the chairman of the assembly 45 ways and means committee. 46 Notwithstanding any other provision of law to the contrary, the OGS 47 Interchange and Transfer Authority, and the IT Interchange and 48 Transfer Authority as defined in the 2022-23 state fiscal year state 49 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 50 51 part of this appropriation as if fully stated (11511).



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 Contractual services (51000) ... 1,000,000 ...... (re. \$1,000,000)
- 2 Special Revenue Funds Other
- 3 Dedicated Miscellaneous Special Revenue Account
- 4 New York State Cannabis Revenue Fund Account 24800

5 By chapter 50, section 1, of the laws of 2021:

- For services and expenses of Cornell university, including but not
  limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and
  development for the growth of hemp and varietal development.
- 10 Notwithstanding any other provision of law, the money hereby appropri-11 ated may be increased or decreased by interchange, transfer or 12 suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures 13 incurred in the operation of this program with the approval of the 14 15 director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 16 17 of the senate finance committee and the chairman of the assembly 18 ways and means committee.
- 19 Notwithstanding any other provision of law to the contrary, the OGS 20 Interchange and Transfer Authority, and the IT Interchange and 21 Transfer Authority as defined in the 2021-22 state fiscal year state 22 operations appropriation for the budget division program of the 23 division of the budget, are deemed fully incorporated herein and a 24 part of this appropriation as if fully stated (11511).
- 25 Contractual services ... 1,000,000 ..... (re. \$1,000,000)
- 26 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, 27 section 1, of the laws of 2022:
- For services and expenses of the office of cannabis management, created pursuant to chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.
- 34 Notwithstanding any other provision of law, the money hereby appropri-35 ated may be increased or decreased by interchange, transfer or 36 suballocation between these appropriated amounts and appropriations 37 of any department, agency or public authority for expenditures 38 incurred in the operation of this program with the approval of the 39 director of the budget, who shall file such approval with the 40 department of audit and control and copies thereof with the chairman 41 of the senate finance committee and the chairman of the assembly 42 ways and means committee.
- 43 Notwithstanding any other provision of law to the contrary, the OGS 44 Interchange and Transfer Authority, and the IT Interchange and 45 Transfer Authority as defined in the 2021-22 state fiscal year state 46 operations appropriation for the budget division program of the 47 division of the budget, are deemed fully incorporated herein and a 48 part of this appropriation as if fully stated (11509).

49 Personal service--regular (50100) ... 9,072,000 ..... (re. \$7,192,000)



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Supplies and materials (57000) ... 7,523,000 ..... (re. \$7,465,000) 1 Travel (54000) ... 60,000 ..... (re. \$14,000) 2 Contractual services (51000) ... 8,532,000 ..... (re. \$2,101,000) 3 Equipment (56000) ... 1,995,000 ..... (re. \$1,950,000) 4 Fringe benefits (60000) ... 5,779,000 ..... (re. \$4,597,000) 5 6 Indirect costs (58800) ... 288,000 ..... (re. \$233,000) 7 Special Revenue Funds - Other 8 Medical Cannabis Fund 9 Medical Cannabis Health Operations and Oversight Account - 23755 10 By chapter 50, section 1, of the laws of 2023: 11 For services and expenses related to chapter 90 of the laws of 2014, 12 establishing the medical marihuana program. 13 Notwithstanding any other provision of law, the money hereby appropri-14 ated may be increased or decreased by interchange, transfer or 15 suballocation between these appropriated amounts and appropriations 16 of any department, agency or public authority for expenditures 17 incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the 18 19 department of audit and control and copies thereof with the chairman 20 of the senate finance committee and the chairman of the assembly 21 ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS 22 23 Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state 24 operations appropriation for the budget division program of the 25 26 division of the budget, are deemed fully incorporated herein and a 27 part of this appropriation as if fully stated (11510). 28 Personal service--regular (50100) ... 4,410,000 ..... (re. \$3,794,000) 29 Supplies and materials (57000) ... 102,000 ..... (re. \$102,000) 30 Travel (54000) ... 31,000 ..... (re. \$29,000) 31 Contractual services (51000) ... 4,277,000 ..... (re. \$3,733,000) 32 Equipment (56000) ... 171,000 ..... (re. \$171,000) Fringe benefits (60000) ... 2,693,000 ..... (re. \$2,311,000) 33 34 Indirect costs (58800) ... 67,000 ..... (re. \$51,000) 35 By chapter 50, section 1, of the laws of 2022: 36 For services and expenses related to chapter 90 of the laws of 2014, 37 establishing the medical marihuana program. 38 Notwithstanding any other provision of law, the money hereby appropri-39 ated may be increased or decreased by interchange, transfer or 40 suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures 41 incurred in the operation of this program with the approval of the 42 43 director of the budget, who shall file such approval with the 44 department of audit and control and copies thereof with the chairman 45 of the senate finance committee and the chairman of the assembly 46 ways and means committee. 47 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and 48 Transfer Authority as defined in the 2022-23 state fiscal year state 49



### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10	<pre>operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11510). Personal serviceregular (50100) 4,410,000 (re. \$3,263,000) Supplies and materials (57000) 102,000 (re. \$93,000) Travel (54000) 31,000 (re. \$29,000) Contractual services (51000) 4,277,000 (re. \$1,741,000) Equipment (56000) 171,000 (re. \$1,741,000) Fringe benefits (60000) 2,693,000 (re. \$1,958,000) Indirect costs (58800) 67,000 (re. \$32,000)</pre>
11	By chapter 50, section 1, of the laws of 2021:
12	For services and expenses related to chapter 90 of the laws of 2014,
13	establishing the medical marihuana program.
14	Notwithstanding any other provision of law, the money hereby appropri-
15	ated may be increased or decreased by interchange, transfer or
16	suballocation between these appropriated amounts and appropriations
17	of any department, agency or public authority for expenditures
18 19	incurred in the operation of this program with the approval of the
19 20	director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman
21	of the senate finance committee and the chairman of the assembly
22	ways and means committee.
23	Notwithstanding any other provision of law to the contrary, the OGS
24	Interchange and Transfer Authority, and the IT Interchange and
25	Transfer Authority as defined in the 2021-22 state fiscal year state
26	operations appropriation for the budget division program of the
27	division of the budget, are deemed fully incorporated herein and a
28	part of this appropriation as if fully stated (11510).
29	Personal serviceregular (50100) 4,410,000 (re. \$2,725,000)
30	Supplies and materials (57000) 102,000 (re. \$89,000)
31 32	Travel (54000) 31,000 4,277,000 (re. \$27,000) Contractual services (51000) 4,277,000 (re. \$1,166,000)
3∡ 33	Equipment (56000) 171,000
34	Fringe benefits (60000) 2,693,000 (re. \$1,749,000)
35	Indirect costs (58800) 67,000 (re. \$26,000)



### COUNCIL ON THE ARTS

#### STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 5,555,000 3 General Fund ..... 0 Special Revenue Funds - Federal .... 400,000 950,000 4 -----5 5,955,000 6 All Funds ..... 950,000 7 8 SCHEDULE 9 10 . . . . . . . . . . . . . . 11 General Fund 12 State Purposes Account - 10050 13 For services and expenses related to the 14 administration program. 15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 16 17 Transfer Authority and the IT Interchange 18 and Transfer Authority as defined in the 19 2024-25 state fiscal year state operations appropriation for the budget division 20 program of the division of the budget, are 21 22 deemed fully incorporated herein and a 23 part of this appropriation as if fully 24 stated (81001). 25 Personal service--regular (50100) ..... 3,250,000 26 Holiday/overtime compensation (50300) ..... 1,000 27 28 Travel (54000) ..... 189,000 29 Contractual services (51000) ..... 1,508,000 30 Equipment (56000) ..... 54,000 31 . . . . . . . . . . . . . . 32 Program account subtotal ..... 5,055,000 33 34 For services and expenses of the State of 35 the Arts Fellowship Program. 36 Notwithstanding any provision of law, rule 37 or regulation to the contrary, a portion of this appropriation may be suballocated, 38 interchanged, transferred or otherwise 39 40 made available to any state department, 41 agency, or public authority for the 42 purposes stated herein.



### COUNCIL ON THE ARTS

### STATE OPERATIONS 2024-25

1 Contractual services (51000) ..... 500,000 2 -----3 Special Revenue Funds - Federal 4 Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376 5 6 For administration of programs funded from the national endowment for the arts feder-7 al grant award (81001). 8 9 Nonpersonal service (57050) ..... 400,000 10 11 Program account subtotal ..... 400,000 12 



### COUNCIL ON THE ARTS

### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

**1 ADMINISTRATION PROGRAM** 

2 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 3 Council on the Arts Account - 25376 4 By chapter 50, section 1, of the laws of 2023: 5 6 For administration of programs funded from the national endowment for 7 the arts federal grant award (81001). 8 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000) 9 By chapter 50, section 1, of the laws of 2022: 10 For administration of programs funded from the national endowment for 11 the arts federal grant award (81001). 12 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000) By chapter 50, section 1, of the laws of 2021: 13 For administration of programs funded from the national endowment for 14 the arts federal grant award (81001). 15 16 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000) By chapter 50, section 1, of the laws of 2019: 17 18 For administration of programs funded from the national endowment for 19 the arts federal grant award (81001). 20 Nonpersonal service (57050) ... 100,000 ..... (re. \$50,000)



STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 165,307,000 3 0 Special Revenue Funds - Other ..... 28,468,000 4 0 Internal Service Funds ..... 5 101,078,000 0 6 Fiduciary Funds ..... 268,630,000 0 . . . . . . . . . . . . . . . . 7 . . . . . . . . . . . . . . . . 8 All Funds ..... 563,483,000 0 9 10 SCHEDULE AUDIT AND CONTROL PROGRAM ..... 165,426,000 11 12 13 General Fund 14 State Purposes Account - 10050 15 For services and expenses related to the audit and control program. 16 17 A portion of this appropriation must be used 18 for services and expenses related to the 19 achieving a better life experience program. The total amount used for such 20 21 purpose must be at least \$394,000. 22 A portion of this appropriation must be used 23 to conduct audits of preschool special 24 education programs as required by chapter 25 545 of the laws of 2013. The total amount 26 used for such purpose must be at least 27 \$2,000,000 higher than the amount dedi-28 cated to this purpose during the 2013-14 29 fiscal year. 30 Up to \$780,000 of this appropriation shall 31 be made available for homeless shelter 32 audits. 33 Notwithstanding any law to the contrary, the 34 amounts herein appropriated may be inter-35 changed or transferred without limit to 36 any other appropriation in any other 37 program or fund within the department of 38 audit and control, with the approval of the director of the budget (12714). 39 40 Personal service--regular (50100) ..... 134,414,000 Temporary service (50200) ..... 1,608,000 41 Holiday/overtime compensation (50300) ..... 259,000 42 43 Travel (54000) ..... 1,474,000 44 45 Contractual services (51000) ..... 21,793,000



STATE OPERATIONS 2024-25

Equipment (56000) ..... 1,868,000 1 2 . . . . . . . . . . . . . . . 3 Program account subtotal ..... 165,307,000 4 5 Special Revenue Funds - Other Combined Expendable Trust Fund 6 7 Grants Account - 20100 8 For services and expenses related to the 9 state and local accountability program. 10 Notwithstanding any law to the contrary, the 11 amounts herein appropriated may be inter-12 changed or transferred without limit to 13 any other appropriation in any other 14 program or fund within the department of 15 audit and control, with the approval of the director of the budget (12714). 16 Contractual services (51000) ..... 119,000 17 18 19 Program account subtotal ..... 119,000 20 21 22 23 Internal Service Funds 24 Audit and Control Revolving Account 25 CIO Information Technology Centralized Services Account 26 - 55252 27 For services and expenses related to the 28 chief information office program. 29 Notwithstanding any law to the contrary, the 30 amounts herein appropriated may be inter-31 changed or transferred without limit to 32 anv other appropriation in any other 33 program or fund within the department of 34 audit and control, with the approval of 35 the director of the budget (12716). 36 Personal service--regular (50100) ..... 17,388,000 37 Temporary service (50200) ..... 77,000 Holiday/overtime compensation (50300) ..... 76,000 38 Supplies and materials (57000) ..... 565,000 39 40 Travel (54000) ..... 5,000 41 Contractual services (51000) ..... 55,887,000 42 Equipment (56000) ..... 4,343,000 Fringe benefits (60000) ..... 11,761,000 43 Indirect costs (58800) ..... 479,000 44 45 . . . . . . . . . . . . . .



STATE OPERATIONS 2024-25

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM ..... 1,558,000 . . . . . . . . . . . . . . 2 3 Fiduciary Funds College Savings Trust Fund 4 5 College Savings Account - 22022 6 For services and expenses related to the 7 college choice tuition savings program. 8 Notwithstanding any law to the contrary, the 9 amounts herein appropriated may be inter-10 changed or transferred without limit to 11 any other appropriation in any other 12 program or fund within the department of 13 audit and control or the Higher Education 14 Services Corporation, with the approval of 15 the director of the budget (80471). Personal service--regular (50100) ..... 681,000 16 Holiday/overtime compensation (50300) ..... 1,000 17 Supplies and materials (57000) ..... 1,000 18 Travel (54000) ..... 16,000 19 20 Contractual services (51000) ..... 382,000 21 Equipment (56000) ..... 1,000 Fringe benefits (60000) ..... 457,000 22 23 Indirect costs (58800) ..... 19,000 24 25 26 27 Internal Service Funds 28 Audit and Control Revolving Account 29 Executive Direction Internal Audit Account - 55251 30 For services and expenses related to the 31 executive direction program. 32 Notwithstanding any law to the contrary, the 33 amounts herein appropriated may be inter-34 changed or transferred without limit to 35 any other appropriation in any other 36 program or fund within the department of audit and control, with the approval of 37 the director of the budget (81031). 38 39 Personal service--regular (50100) ..... 1,747,000 40 Supplies and materials (57000) ..... 5,000 41 Travel (54000) ..... 6,000 43 Equipment (56000) ..... 7,000



STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 1,171,000 2 Indirect costs (58800) ..... 48,000 3 4 NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM ..... 1,225,000 5 6 . . . . . . . . . . . . . . Special Revenue Funds - Other 7 8 Environmental Protection and Oil Spill Compensation Fund 9 Department of Audit and Control Account - 21201 10 For services and expenses related to the New 11 York environmental protection and spill 12 compensation administration program. 13 Notwithstanding any law to the contrary, the 14 amounts herein appropriated may be inter-15 changed or transferred without limit to any other appropriation in any other 16 program or fund within the department of 17 audit and control, with the approval of 18 the director of the budget (12718). 19 20 Personal service--regular (50100) ..... 661,000 22 Holiday/overtime compensation (50300) ..... 2,000 23 Supplies and materials (57000) ...... 5,000 24 Travel (54000) ..... 3,000 25 Contractual services (51000) ..... 50,000 26 Fringe benefits (60000) ..... 457,000 27 Indirect costs (58800) ..... 21,000 . . . . . . . . . . . . . . 28 29 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ..... 4,848,000 . . . . . . . . . . . . . . 30 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Financial Oversight Account - 22039 34 For services and expenses related to the 35 office of the state deputy comptroller for 36 New York city. 37 Notwithstanding any law to the contrary, the 38 amounts herein appropriated may be interchanged or transferred without limit to 39 40 any other appropriation in any other program or fund within the department of 41 42 audit and control, with the approval of the director of the budget (12719). 43



STATE OPERATIONS 2024-25

1 Personal service--regular (50100) ..... 2,811,000 2 Temporary service (50200) ..... 15,000 3 Holiday/overtime compensation (50300) ..... 1,000 4 Travel (54000) ..... 4,000 5 6 Contractual services (51000) ..... 70,000 7 Equipment (56000) ..... 20,000 8 Fringe benefits (60000) ..... 1,809,000 Indirect costs (58800) ..... 87,000 9 10 11 RETIREMENT SERVICES PROGRAM ..... 267,072,000 12 13 Fiduciary Funds 14 Common Retirement Fund 15 Common Retirement Fund Account - 65000 For services and expenses related to the 16 17 retirement services program (12721). 18 Personal service--regular (50100) ..... 92,543,000 19 Temporary service (50200) ..... 397,000 20 Holiday/overtime compensation (50300) ..... 3,413,000 21 22 Travel (54000) ..... 406,000 23 Contractual services (51000) ..... 96,638,000 24 Equipment (56000) ..... 3,324,000 Fringe benefits (60000) ..... 64,605,000 25 26 Indirect costs (58800) ..... 2,681,000 27 . . . . . . . . . . . . . . 28 29 30 Internal Service Funds 31 Audit and Control Revolving Account 32 Executive Direction Internal Audit Account - 55251 33 For services and expenses related to the 34 state and local accountability program. 35 Notwithstanding any law to the contrary, the 36 amounts herein appropriated may be inter-37 changed or transferred without limit to any other appropriation in any other 38 program or fund within the department of 39 40 audit and control, with the approval of 41 the director of the budget (12720). 42 Personal service--regular (50100) ..... 2,308,000 43 Temporary service (50200) ..... 1,000 Contractual services (51000) ..... 99,000 44



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DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 1,548,000 Indirect costs (58800) ..... 63,000 2 3 . . . . . . . . . . . . . . . 4 5 6 Special Revenue Funds - Other 7 Child Performers Protection Fund 8 Child Performers Protection Account - 20401 9 For services and expenses related to the 10 state operations program. Notwithstanding any law to the contrary, the 11 12 amounts herein appropriated may be inter-13 changed or transferred without limit to 14 any other appropriation in any other program or fund within the department of 15 audit and control, with the approval of 16 17 the director of the budget. 18 Notwithstanding any other law to the contra-19 for accounting services provided in ry, 20 connection with the administration of the 21 child performer's holding fund created 22 pursuant to section 99-k of the state finance law (81003). 23 24 Personal service--regular (50100) ..... 75,000 Contractual services (51000) ..... 1,000 25 26 Fringe benefits (60000) ..... 50,000 27 Indirect costs (58800) ..... 3,000 . . . . . . . . . . . . . . 28 29 Program account subtotal ..... 129,000 30 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Abandoned Property Audit Account - 21985 34 For services and expenses related to the 35 state operations program. 36 Notwithstanding any law to the contrary, the 37 amounts herein appropriated may be inter-38 changed or transferred without limit to any other appropriation in any other 39 40 program or fund within the department of 41 audit and control, with the approval of 42 the director of the budget (81003). 43 Personal service--regular (50100) ..... 14,695,000 44 Temporary service (50200) ..... 32,000 Holiday/overtime compensation (50300) ..... 208,000 45



STATE OPERATIONS 2024-25

1 Supplies and materials (57000) ..... 840,000 Travel (54000) ..... 170,000 2 Contractual services (51000) ..... 6,172,000 3 4 Equipment (56000) ..... 30,000 5 6 Program account subtotal ..... 22,147,000 7 . . . . . . . . . . . . . . 8 Internal Service Funds 9 Agencies Internal Service Fund 10 Banking Services Account - 55057 11 For services and expenses related to the 12 state operations program. 13 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-14 15 changed or transferred without limit to 16 any other appropriation in any other 17 program or fund within the department of audit and control, with the approval of 18 the director of the budget (81003). 19 20 Supplies and materials (57000) ..... 1,230,000 21 Contractual services (51000) ..... 2,010,000 22 . . . . . . . . . . . . . . 23 Program account subtotal ..... 3,240,000 24 . . . . . . . . . . . . . . 25 Internal Service Funds Agencies Internal Service Fund 26 27 Statewide Training Account - 55068 28 For services and expenses related to the 29 state operations program. 30 Notwithstanding any law to the contrary, the 31 amounts herein appropriated may be inter-32 changed or transferred without limit to 33 any other appropriation in any other 34 program or fund within the department of 35 audit and control, with the approval of 36 the director of the budget (81003). Personal service--regular (50100) ..... 93,000 37 Fringe benefits (60000) ..... 62,000 38 Indirect costs (58800) ..... 3,000 39 40 . . . . . . . . . . . . . . 41 Program account subtotal ..... 158,000 . . . . . . . . . . . . . . 42



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DIVISION OF THE BUDGET STATE OPERATIONS 2024-25 1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 38,251,000 3 Special Revenue Funds - Other ..... 10,283,000 4 Internal Service Funds ..... 5 1,650,000 . . . . . . . . . . . . . . . . 6 . . . . . . . . . . . . . . . . 7 All Funds ..... 50,184,000 8 \_\_\_\_\_ 9 SCHEDULE 10 11 12 General Fund 13 State Purposes Account - 10050 14 For services and expenses of the budget 15 division program. 16 Notwithstanding any other provision of law 17 to the contrary, and subject to the condi-18 tions set forth herein, for the purpose of 19 planning, developing and/or implementing the consolidation of procurement, real 20 21 estate and facility management, fleet 22 management, business and financial 23 services, administrative services, payroll 24 administration, time and attendance, bene-25 fits administration and other transaction-26 al human resources functions, contract 27 management, and grants management, the 28 amounts appropriated for state operations 29 may be (i) interchanged, (ii) transferred 30 from this state operations appropriation 31 within this agency to the office of gener-32 al services, and/or (iii) suballocated to 33 the office of general services with the 34 approval of the director of the budget who 35 shall file such approval with the depart-36 ment of audit and control and copies ther-37 eof with the chairman of the senate 38 finance committee and the chairman of the 39 assembly ways and means committee. With 40 respect only to such interchanges, trans-41 fers and suballocations for the purpose of 42 planning, developing and/or implementing 43 the consolidation of procurement, real 44 estate and facility management, fleet 45 management, business and financial services, administrative services, payroll 46



### DIVISION OF THE BUDGET

#### STATE OPERATIONS 2024-25

administration, time and attendance, bene-1 fits administration and other transaction-2 al human resources functions, contract 3 4 management, and grants management that exceed any interchange, transfer or subal-5 location authorized under 6 anv other 7 provision of law, the amounts inter-8 changed, transferred or suballocated may 9 only be used for state operations and fringe benefits purposes. The foregoing 10 11 interchange, transfer and suballocation 12 authority is defined as the "OGS Inter-13 change and Transfer Authority." 14 Notwithstanding any other provision of law 15 to the contrary, and subject to the condi-16 tions set forth herein, for the purpose of 17 planning, developing and/or implementing 18 measures to reduce and eliminate duplica-19 tive, outdated, and inefficient informa-20 tion technology infrastructure and processes to achieve better, cost-effective, 21 information technology services for state 22 23 agencies, the amounts appropriated for 24 state operations may be (i) interchanged, 25 (ii) transferred from this state oper-26 ations appropriation within this agency to 27 any other state operations appropriations 28 of any state department or agency, and/or 29 (iii) suballocated to any state department 30 or agency with the approval of the direc-31 tor of the budget who shall file such 32 approval with the department of audit and 33 control and copies thereof with the chair-34 man of the senate finance committee and 35 the chairman of the assembly ways and 36 means committee. With respect only to such 37 interchanges, transfers and suballocations 38 for the purpose of planning, developing 39 and/or implementing the transformation of 40 information technology services that 41 exceed any interchange, transfer or subal-42 location authorized under any other 43 provision of law, the amounts interchanged, transferred or suballocated may 44 45 only be used for state operations and fringe benefits purposes. The foregoing 46 47 interchange, transfer and suballocation 48 authority is defined as the "IT Inter-49 change and Transfer Authority (13603)."



### DIVISION OF THE BUDGET

#### STATE OPERATIONS 2024-25

1 Holiday/overtime compensation (50300) ..... 180,000 Supplies and materials (57000) ..... 180,000 2 3 Travel (54000) ..... 167,000 4 5 Equipment (56000) ..... 270,000 6 Total amount available ...... 35,477,000 7 8 . . . . . . . . . . . . . . 9 For services and expenses related to member-10 ship dues in various organizations 11 (13609). 12 Contractual services (51000) ..... 274,000 13 For services and expenses related to grants 14 management, administration and management 15 of federal funds, data analytics and stra-16 tegy, performance management and procure-17 ment. Funds herein appropriated may be suballocated, subject to the approval of 18 19 the director of the budget, to any state 20 department, agency or public benefit 21 corporation (13600). 22 Personal service--regular (50100) ..... 900,000 23 Contractual services (51000) ..... 100,000 24 25 Total amount available ..... 1,000,000 26 27 Program account subtotal ..... 36,751,000 28 . . . . . . . . . . . . . . 29 Special Revenue Funds - Other 30 Miscellaneous Special Revenue Fund 31 Revenue Arrearage Account - 22024 32 For services and expenses related to enter-33 prise, administrative, intergovernmental, 34 and technological services including those 35 associated with the collection and maximi-36 zation of overdue non-tax revenues owed to 37 the state, including liabilities incurred 38 in prior years. Funds herein appropriated 39 may be suballocated, subject to the 40 approval of the director of the budget, to 41 any state department, agency or public 42 benefit corporation. Notwithstanding any other provision of law 43 to the contrary, the OGS Interchange and 44 45 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 46



#### DIVISION OF THE BUDGET

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations appropriation for the budget division 2 program of the division of the budget, are 3 deemed fully incorporated herein and a 4 part of this appropriation as if fully 5 6 stated (13603). 7 Personal service--regular (50100) ..... 3,155,000 8 Holiday/overtime compensation (50300) ..... 10,000 9 Supplies and materials (57000) ..... 54,000 10 Contractual services (51000) ..... 2,857,000 11 Equipment (56000) ..... 50,000 12 Fringe benefits (60000) ..... 1,410,000 13 Indirect costs (58800) ..... 114,000 14 . . . . . . . . . . . . . . . 15 Program account subtotal ..... 7,650,000 16 17 Special Revenue Funds - Other 18 Miscellaneous Special Revenue Fund Systems and Technology Account - 22162 19 20 For services and expenses for the modifica-21 tion of statewide personnel, accounting, 22 financial management, budgeting anđ 23 related information systems to accommodate 24 the unique management and information 25 needs of the division of the budget, 26 including liabilities incurred in prior 27 years. Funds herein appropriated may be 28 suballocated, subject to the approval of the director of the budget, to any state 29 30 department, agency or public benefit 31 corporation. 32 Notwithstanding any other provision of law 33 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 34 35 and Transfer Authority as defined in the 36 2024-25 state fiscal year state operations 37 appropriation for the budget division 38 program of the division of the budget, are 39 deemed fully incorporated herein and a 40 part of this appropriation as if fully 41 stated (13603). 42 Personal service--regular (50100) ..... 1,584,000 43 Holiday/overtime compensation (50300) ..... 20,000 44 45 Contractual services (51000) ..... 160,000 46 Fringe benefits (60000) ..... 587,000 Indirect costs (58800) ..... 85,000 47 . . . . . . . . . . . . . . 48



62 DIVISION OF THE BUDGET STATE OPERATIONS 2024-25 1 Program account subtotal ..... 2,483,000 2 . . . . . . . . . . . . . . 3 Special Revenue Funds - Other Not-For-Profit Short-Term Revolving Loan Fund 4 5 Not-For-Profit Loan Account - 20651 6 For the purpose of making loans from the 7 not-for-profit short-term revolving loan 8 fund to eligible not-for-profit organiza-9 tions (13603). 10 Contractual services (51000) ..... 150,000 11 12 Program account subtotal ..... 150,000 13 Internal Service Funds 14 Agencies Internal Service Fund 15 16 Federal Single Audit Account - 55053 17 For services and expenses associated with 18 the conduct of the annual independent 19 audit of federal programs as required by 20 the federal single audit act of 1984 21 (13603). 22 Contractual services (51000) ..... 1,650,000 . . . . . . . . . . . . . . 23 24 Program account subtotal ..... 1,650,000 25 . . . . . . . . . . . . . . 26 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..... 1,500,000 27 28 General Fund 29 State Purposes Account - 10050 30 For services and expenses related to cash 31 management activities of the state and the 32 federal cash management improvement act of 33 1990, including required payment of inter-34 est to the federal government and includ-35 ing liabilities incurred in prior years. 36 Funds herein appropriated may be suballocated, subject to the approval of the 37

39 department, agency or public benefit corporation (13608). 40 41 Contractual services (51000) ..... 1,500,000 . . . . . . . . . . . . . . 42

director of the budget, to any state

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CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 Enterprise Funds ..... 3,337,597,400 3 91,825,000 -----4 3,337,597,400 91,825,000 5 All Funds ..... 6 7 SCHEDULE 8 SENIOR COLLEGES ..... 1,558,708,400 9 10 Enterprise Funds 11 CUNY Senior College Operating Fund 12 CUNY Senior College Operating Account - 60851 13 Notwithstanding any other provision of law to the contrary, for the purpose of para-14 15 graph a of subdivision 14 of section 6206 of the education law, the separate amounts 16 17 appropriated herein for senior colleges 18 and central administration shall be deemed 19 to be amounts appropriated to senior 20 colleges and amounts appropriated to indi-21 vidual senior colleges shall be deemed to 22 be amounts appropriated for programs or 23 purposes. 24 Provided further, that a portion of the 25 funds appropriated herein shall be used to 26 implement a plan to improve educator 27 effectiveness by: 28 (1) increasing admissions requirements for 29 all city university teacher preparation 30 programs; and 31 (2) upgrading the curriculum and require-32 ments for these programs, which includes 33 increasing opportunities for in-school 34 experience to better prepare aspiring 35 teachers to enter the classroom upon grad-36 uation (15475). 37 For services and expenses for Baruch college . 147,728,300 38 For services and expenses for Brooklyn 39 college ..... 161,178,300 40 For services and expenses for city college, including Sophie B. Davis biomedical 41 42 program, school of medicine and worker 43 education ..... 185,289,600 44 For services and expenses for Hunter college . 183,673,200 45 For services and expenses for John Jay 46 college ..... 104,505,000



### STATE OPERATIONS 2024-25

1 For services and expenses for Lehman college . 105,122,900 For services and expenses for William E. 2 Macaulay honors college ..... 318,200 3 4 For services and expenses for Medgar Evers 5 college ..... 61,061,700 6 For services and expenses for New York city 7 college of technology ..... 104,154,800 8 For services and expenses for Queens 9 college, including the John D. Calandra 10 Italian American Institute ..... 166,937,500 11 For services and expenses for the college of 12 Staten Island ..... 110,790,300 For services and expenses for York college .... 62,706,900 13 14 For services and expenses for the graduate 15 school and university center ..... 128,218,500 For services and expenses for the school of 16 17 professional studies ..... 2,837,000 18 For services and expenses of the school of 19 labor and urban studies ..... 3,683,300 20 For services and expenses for the graduate 21 school of journalism ..... 7,685,500 22 For services and expenses of CUNY law school .. 17,812,600 23 For services and expenses of the CUNY gradu-24 ate school of public health and policy ..... 5,004,800 . . . . . . . . . . . . . . 25 26 Program account subtotal ..... 1,558,708,400 . . . . . . . . . . . . . . . 27 28 INITIATIVES AND MANAGEMENT ..... 296,667,200 29 30 Enterprise Funds 31 CUNY Senior College Operating Fund 32 CUNY Senior College Operating Account - 60851 33 For services and expenses of central admin-34 istration and shared service centers, 35 provided however, \$12,000,000 of this 36 appropriation shall be made available for 37 services and expenses of senior colleges 38 to be distributed according to a plan 39 approved by the city university board of 40 trustees, a portion of which may be used 41 to support new classroom faculty. 42 Provided further, \$4,000,000 of the appropriation shall be made available for 43 44 services and expenses of expanding open 45 educational resources at the city university of New York senior and community 46 47 colleges targeting high-enrollment courses 48 including general education courses with



STATE OPERATIONS 2024-25

the highest cost-savings potential for 1 students (15484) ..... 52,300,300 2 For services and expenses for information 3 services and library/technology systems 4 (15485) ..... 12,166,900 5 For services and expenses related to the 6 expansion of nursing programs. A portion 7 8 of the funds herein appropriated may be 9 transferred to the general fund-local 10 assistance account of the city university 11 of New York to accomplish the purposes of 12 this appropriation, in accordance with a 13 plan approved by the director of the budg-14 et (15532) ..... 2,000,000 15 For services and expenses of senior colleges to be distributed in accordance with 16 17 general fund operating support pursuant to paragraph (f) of subdivision 7 of section 18 6206 of the education law (15435) ..... 48,200,000 19 20 For services and expenses of new full-time faculty at senior colleges and community 21 22 colleges (15436) ..... 53,000,000 23 For additional operating assistance at 24 senior colleges; provided that such funds 25 shall be allocated pursuant to a plan approved by the director of the budget 26 27 (15448) ..... 129,000,000 28 29 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) 30 31 . . . . . . . . . . . . . . 32 Enterprise Funds 33 CUNY Senior College Operating Fund 34 CUNY Senior College Operating Account - 60851 35 For services and expenses to expand opportu-36 nities in institutions of higher learning 37 for the educationally and economically 38 disadvantaged in accordance with section 39 6452 of the education law, for SEEK programs on senior college campuses, 40 including \$1,000,000 which shall be 41 utilized to increase employment opportu-42 nities for SEEK students and meet the 43 44 matching requirements of the federal 45 college work study program for SEEK students (15421) ..... 37,053,500 46 - - - - - - - - - - - - -47



STATE OPERATIONS 2024-25

1 UNIVERSITY OPERATIONS ...... 1,172,735,300 2 . . . . . . . . . . . . . Enterprise Funds 3 CUNY Senior College Operating Fund 4 5 CUNY Senior College Operating Account - 60851 6 For services and expenses of building 7 rentals (15487) ..... 52,842,400 8 For services and expenses for utilities 9 costs (15488) ..... 78,627,900 10 For expenses of fringe benefits including social security payments (15489) ..... 1,041,265,000 11 12 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 14 15 Enterprise Funds 16 CUNY Senior College Operating Fund CUNY Senior College Operating Account - 60851 17 18 For services and expenses, not to exceed 65 19 percent of total services and expenses, related to the operation of child care 20 centers at the senior colleges for the 21 22 benefit of city university senior college students, to be available for expenditure 23 24 upon submission to the director of the 25 budget of satisfactory evidence of the required matching funds (15491) ..... 1,430,000 26 27 For services and expenses of providing 28 student services, including advising and 29 counseling, athletics, career services, 30 health services, international student 31 services, veterans' support, and student 32 activities and leadership development 33 (15492) ..... 1,700,000 34 For the payment of city university supple-35 mental tuition assistance to certain cate-36 gories of full-time students of senior 37 colleges of the city university who are 38 residents of the state of New York (15533) ... 1,060,000 39 For services and expenses of matching student financial aid (15534) ..... 1,444,000 40 41 For services and expenses of existing 42 language immersion programs (15493) ..... 1,070,000 43 For services and expenses of PSC awards 44 (15535) ..... 3,309,000 45 For payment of tuition reimbursement (15494) ... 9,000,000 46 For services and expenses of CUNY LEADS 47 (15540) ..... 1,815,000



STATE OPERATIONS 2024-25

For services and expenses of the CUNY pipe-1 line program at the graduate center 2 3 (15405) ..... 250,000 4 For services and expenses of increasing 5 mental health services (15428) ..... 1,000,000 For services and expenses of Medgar Evers 6 programmatic initiatives (15429) ..... 20,000 7 8 For services and expenses of Lehman College 9 ACE Learning Center (15430) ..... 835,000 10 For services and expenses of the Rangel 11 Infrastructure Workforce Training Initi-12 ative to serve as a state match to the 13 extent that federal funding is secured for 14 this purpose (15438) ..... 1,500,000 15 For services and expenses of the First 16 Impressions Youth Legal Collaborative 17 Initiative pursuant to a plan developed in 18 consultation with the office of court 19 administration and approved by the direc-20 tor of the budget (15439) ..... 1,000,000 21 For services and expenses of science of 22 reading microcredential programs ..... 1,000,000 23 For services and expenses of existing New 24 York city funded programs (15412) ..... 21,000,000 25 . . . . . . . . . . . . . . Total gross senior college operating budget 3,112,597,400 26 27 ================== 28 Less: senior college tuition and fee revenue 29 offset ..... 1,219,219,000 Less: central administration and university 30 31 wide programs offset ..... 32,275,000 32 Less: existing New York city funded programs .. 21,000,000 33 34 Total net operating expense, notwithstanding 35 any law, rule, or regulation to the 36 contrary, if certain city university of New York property is sold during academic 37 38 year 2024-25, up to \$60,000,000 of such 39 property sale proceeds, if available, may 40 be used to support senior college expenses 41 already accrued or to accrue during the 42 2024-25 academic year, provided further that such sale proceeds used to support 43 44 senior college expenses shall reduce the 45 state's net operating expense liability 46 pursuant to paragraphs 3 and 4 of subdivi-47 sion A of section 6221 of the education law in an equal amount during the 2024-25 48 49 academic year ..... 1,840,103,400 50



STATE OPERATIONS 2024-25

1 Enterprise Funds CUNY Senior College Operating Fund 2 3 CUNY Senior College Operating Account - 60851 4 Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education 5 6 law, the amount appropriated herein shall 7 be made available for services and expenses of senior college operations 8 9 during the 2023-24 academic year, provided 10 further that such appropriation shall in 11 no way increase the net operating expense 12 liability of the state ...... 38,000,000 13 . . . . . . . . . . . . . . 14 Enterprise Funds 15 CUNY Senior College Program Fund CUNY Senior College Program Account - 23250 16 For services and expenses of activities 17 supported in whole or in part by tuition, 18 19 related academic fees, user fees, and 20 other charges, including dormitory oper-21 ations at any campus, including liabilities incurred prior to July 1, 2024 22 23 (15417) ..... 187,000,000 24 . . . . . . . . . . . . . .



### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

### 1 INITIATIVES AND MANAGEMENT

- 2 Enterprise Funds
- 3 CUNY Senior College Operating Fund
- 4 CUNY Senior College Operating Account 60851

### 5 By chapter 50, section 1, of the laws of 2023:

6	For nonrecurring investments in transformational initiatives at senior
7	colleges and community colleges, including but not limited to
8	investments to support innovation, help meet the workforce needs of
9	the future, enhance student support services, improve academic
10	programs, increase enrollment, and modernize campus operations;
11	provided that such funds shall be allocated pursuant to a plan
12	approved by the director of the budget <u>(15469)</u>
13	50,000,000

#### 14 By chapter 50, section 1, of the laws of 2022:

15	For nonrecurring strategic investments in senior colleges and communi-
16	ty colleges, including but not limited to investments to improve
17	academic programs, increase enrollment, enhance student support
18	services and modernize campus operations; provided that such funds
19	shall be allocated pursuant to a plan approved by the director of
20	the budget (15419) 40,000,000 (re. \$36,667,000)

- 21 UNIVERSITY PROGRAMS
- 22 Enterprise Funds
- 23 CUNY Senior College Operating Fund
- 24 CUNY Senior College Operating Account 60851

25 By chapter 50, section 1, of the laws of 2023:

26	For services and expenses of the First Impressions Youth Legal Colla-
27	borative Initiative pursuant to a plan developed in consultation
28	with the office of court administration and approved by the director
29	of the budget (15439) 1,000,000 (re. \$980,000)

#### 30 By chapter 50, section 1, of the laws of 2022:

31	For services and expenses of the First Impressions Youth Legal Colla-
32	borative Initiative pursuant to a plan developed in consultation
33	with the office of court administration and approved by the director
34	of the budget 1,000,000 (re. \$943,000)

# 35 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, 36 section 1, of the laws of 2023:

For services and expenses related to the establishment of child care centers at additional campuses and/or the expansion of existing on-campus child care centers to serve additional children (15437) ... 3,600,000 ..... (re. \$3,235,000)



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DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 54,208,000 3 0 Special Revenue Funds - Other ..... 1,191,000 4 0 Internal Service Funds ..... 5 42,412,000 0 . . . . . . . . . . . . . . . . 6 . . . . . . . . . . . . . . . . 7 All Funds ..... 97,811,000 0 8 \_\_\_\_\_ 9 SCHEDULE 10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 11,911,000 11 12 General Fund 13 State Purposes Account - 10050 14 For services and expenses related to the administration and information management 15 program. 16 17 Notwithstanding any other provision of law, 18 the money hereby appropriated may be 19 transferred to any appropriation of the department of civil service, with the 20 approval of the director of budget. 21 22 Notwithstanding any other provision of law 23 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 24 25 and Transfer Authority as defined in the 26 2024-25 state fiscal year state operations 27 appropriation for the budget division 28 program of the division of the budget, are 29 deemed fully incorporated herein and a 30 part of this appropriation as if fully 31 stated (16604). 32 Personal service--regular (50100) ..... 8,434,000 33 Holiday/overtime compensation (50300) ..... 29,000 Supplies and materials (57000) ..... 1,000 34 35 . . . . . . . . . . . . . . 36 Program account subtotal ..... 8,464,000 37 . . . . . . . . . . . . . . 38 Internal Service Funds 39 Health Insurance Revolving Account Civil Service Employee Benefits Division Administration 40 Account - 55301 41



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

For services and expenses related to the 1 administration and information management 2 3 program. 4 Notwithstanding any other provision of law, the money hereby appropriated may 5 be transferred to any appropriation of the 6 department of civil service, with the 7 8 approval of the director of budget. 9 Notwithstanding any other provision of law 10 to the contrary, the OGS Interchange and 11 Transfer Authority and the IT Interchange 12 and Transfer Authority as defined in the 13 2024-25 state fiscal year state operations 14 appropriation for the budget division 15 program of the division of the budget, are 16 deemed fully incorporated herein and a 17 part of this appropriation as if fully stated (16604). 18 Personal service--regular (50100) ..... 1,936,000 19 20 Holiday/overtime compensation (50300) ..... 6,000 21 22 Travel (54000) ..... 3,000 23 Contractual services (51000) ..... 7,000 Equipment (56000) ..... 324,000 24 Fringe benefits (60000) ..... 1,080,000 25 26 Indirect costs (58800) ..... 66,000 27 . . . . . . . . . . . . . . . 28 Program account subtotal ..... 3,447,000 29 . . . . . . . . . . . . . . 30 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ...... 840,000 31 . . . . . . . . . . . . . 32 General Fund 33 State Purposes Account - 10050 34 Notwithstanding any other provision of law, 35 the money hereby appropriated may be 36 transferred to any appropriation of the 37 department of civil service, with the approval of the director of budget. 38 39 For services and expenses related to the 40 commission operations and municipal 41 assistance program (16605). Personal service--regular (50100) ..... 833,000 42 43 Holiday/overtime compensation (50300) ..... 7,000 44 . . . . . . . . . . . . . . 45 OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM ..... 4,562,000 . . . . . . . . . . . . . . 46



#### DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 General Fund State Purposes Account - 10050 2 3 Notwithstanding any other provision of law, the money hereby appropriated may be 4 transferred to any appropriation of the 5 department of civil service, with the 6 7 approval of the director of budget. 8 For services and expenses related to the 9 office of diversity and inclusion manage-10 ment, established pursuant to executive 11 order 187 (16612). 12 Personal service--regular (50100) ..... 3,799,000 13 Supplies and materials (57000) ..... 95,000 Travel (54000) ..... 360,000 14 15 Equipment (56000) ..... 308,000 . . . . . . . . . . . . . . 16 17 PERSONNEL BENEFIT SERVICES PROGRAM ...... 27,883,000 18 . . . . . . . . . . . . . . 19 General Fund 20 State Purposes Account - 10050 21 Notwithstanding any other provision of law, 22 money hereby appropriated may be the 23 transferred to any appropriation of the 24 department of civil service, with the approval of the director of budget. 25 26 For services and expenses related to the 27 personnel benefit services program 28 (16606). 29 Personal service--regular (50100) ..... 1,632,000 30 Temporary service (50200) ..... 123,000 31 Holiday/overtime compensation (50300) ..... 15,000 32 . . . . . . . . . . . . . . 33 Program account subtotal ..... 1,770,000 34 35 Special Revenue Funds - Other 36 Combined Expendable Trust Fund 37 Grants Account - 20100 For payments to the civil service department 38 39 from private foundations, corporations and individuals (16606). 40 41 Supplies and materials (57000) ..... 150,000 42 Contractual services (51000) ..... 150,000 . . . . . . . . . . . . . . 43



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 Program account subtotal ..... 300,000 . . . . . . . . . . . . . . 2 3 Internal Service Funds Health Insurance Revolving Account 4 5 Health Insurance Internal Services Account - 55300 6 For services and expenses related to the 7 personnel benefit services program. 8 Notwithstanding any other provision of law, 9 the money hereby appropriated may be 10 transferred to any appropriation of the department of civil service, with 11 the 12 approval of the director of budget. 13 Notwithstanding any other provision of law 14 to the contrary, the OGS Interchange and 15 Transfer Authority and the IT Interchange 16 and Transfer Authority as defined in the 17 2024-25 state fiscal year state operations appropriation for the budget division 18 program of the division of the budget, are 19 20 deemed fully incorporated herein and a 21 part of this appropriation as if fully 22 stated (16606). 23 Personal service--regular (50100) ..... 9,231,000 24 Temporary service (50200) ..... 45,000 25 Holiday/overtime compensation (50300) ..... 148,000 26 Supplies and materials (57000) ..... 373,000 27 Travel (54000) ..... 145,000 28 Contractual services (51000) ..... 8,161,000 29 Equipment (56000) ..... 164,000 30 Fringe benefits (60000) ..... 5,393,000 31 Indirect costs (58800) ..... 337,000 . . . . . . . . . . . . . . 32 33 Total amount available ..... 23,997,000 34 35 For suballocation to the department of audit 36 and control for services and expenses for 37 auditors in order to achieve savings in 38 the health insurance program (16607). 39 Personal service--regular (50100) ..... 1,079,000 Temporary service (50200) ..... 2,000 40 Holiday/overtime compensation (50300) ..... 3,000 41 42 Travel (54000) ..... 2,000 Contractual services (51000) ..... 1,000 43 44 Fringe benefits (60000) ..... 693,000 45 Indirect costs (58800) ..... 36,000 . . . . . . . . . . . . . . 46



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DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 Total amount available ..... 1,816,000 2 . . . . . . . . . . . . . . . 3 Program account subtotal ..... 25,813,000 4 5 PERSONNEL MANAGEMENT SERVICES PROGRAM ...... 47,839,000 . . . . . . . . . . . . 6 7 General Fund 8 State Purposes Account - 10050 9 Notwithstanding any other provision of law, 10 the money hereby appropriated may be 11 transferred to any appropriation of the 12 department of civil service, with the 13 approval of the director of budget. 14 Notwithstanding any provision of law, rule or regulation to the contrary, of the 15 herein, \$500,000 16 amounts appropriated shall be made available for services and 17 expenses related to implementing efficien-18 19 cies in the recruitment, testing and 20 retention of employees in up to five 21 selected agencies; provided however, (i) such services shall include, but not be 22 limited to: development of computer based 23 24 tests, skills development, knowledge 25 transfer, succession planning activities; and (ii) such funds shall be available 26 27 pursuant to a spending plan, subject to 28 approval by the director of the budget, 29 which shall include but not be limited to: 30 program activities, deliverables and asso-31 ciated completion dates (16609). 32 Personal service--regular (50100) ..... 21,862,000 33 Temporary service (50200) ..... 723,000 34 Holiday/overtime compensation (50300) ..... 37,000 35 Supplies and materials (57000) ..... 4,238,000 36 Contractual services (51000) ..... 6,936,000 37 . . . . . . . . . . . . . . 38 Program account subtotal ..... 33,796,000 39 . . . . . . . . . . . . . . 40 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 41 42 Examination and Miscellaneous Revenue Account - 22065 Notwithstanding any other provision of law, 43 the money hereby appropriated may 44 be 45 transferred to any appropriation of the



STATE OPERATIONS 2024-25

department of civil service, with the 1 approval of the director of budget. 2 For services and expenses related to New 3 York state personnel management services 4 5 provided by the department (16609). Personal service--regular (50100) ..... 552,000 6 7 Temporary service (50200) ..... 10,000 Fringe benefits (60000) ..... 313,000 8 9 Indirect costs (58800) ..... 16,000 10 . . . . . . . . . . . . . . 11 Program account subtotal ..... 891,000 . . . . . . . . . . . . . . 12 13 Internal Service Funds 14 Agencies Internal Service Fund Department of Civil Service Administration Account -15 55055 16 17 For services and expenses related to section 11 of the civil service law. 18 19 Notwithstanding any other provision of law, 20 the money hereby appropriated may be transferred to any appropriation of the 21 department of civil service, with 22 the approval of the director of budget. 23 24 Notwithstanding any other provision of law 25 to the contrary, the OGS Interchange and 26 Transfer Authority and the IT Interchange 27 and Transfer Authority as defined in the 28 2024-25 state fiscal year state operations appropriation for the budget division 29 30 program of the division of the budget, are 31 deemed fully incorporated herein and a 32 part of this appropriation as if fully 33 stated (16609). 34 Personal service--regular (50100) ..... 4,265,000 35 Holiday/overtime compensation (50300) ..... 504,000 36 Supplies and materials (57000) ..... 715,000 37 Travel (54000) ..... 259,000 Contractual services (51000) ...... 3,542,000 38 39 Equipment (56000) ..... 379,000 40 Fringe benefits (60000) ..... 3,315,000 41 Indirect costs (58800) ..... 173,000 42 . . . . . . . . . . . . . . 43 Program account subtotal ..... 13,152,000 44 TEST EVALUATION AND VALIDATION PROGRAM ...... 4,776,000 45 46



# DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

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General Fund
 State Purposes Account - 10050

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3 Notwithstanding any other provision of law, the money hereby appropriated may be 4 transferred to any appropriation of the 5 department of civil service, with the 6 approval of the director of budget. 7 8 For services and expenses related to the 9 test evaluation and validation unit. Of the funds appropriated herein, \$2,500,000 10 11 shall support the cost to waive state civil service application fees for all 12 13 examinations held after July 1, 2023 14 (16614). 15 Personal service--regular (50100) ..... 4,022,000 16 Supplies and materials (57000) ..... 53,000

17 Contractual services (51000) ..... 701,000

## COMMISSION OF CORRECTION

### STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 4,101,000 General Fund ..... 0 . . . . . . . . . . . . . . . 4 All Funds ..... 4,101,000 0 5 6 7 SCHEDULE 8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ..... 4,101,000 9 10 General Fund 11 State Purposes Account - 10050 12 For services and expenses related to the improvement of correctional facilities 13 14 program. 15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 16 17 Transfer Authority and the IT Interchange 18 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 19 appropriation for the budget division 20 21 program of the division of the budget, are 22 deemed fully incorporated herein and a 23 part of this appropriation as if fully 24 stated (17201). Personal service--regular (50100) ..... 3,334,000 25 26 Temporary service (50200) ..... 279,000 27 Holiday/overtime compensation (50300) ..... 21,000 Supplies and materials (57000) ..... 23,000 28 29 Travel (54000) ..... 190,000 30 Contractual services (51000) ..... 242,000 31 Equipment (56000) ..... 12,000 . . . . . . . . . . . . . . 32



STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7 8 9	All Funds	40,500,000 43,879,000 60,469,000 76,821,000 2,987,502,000	206,365,000 0 0
11	SCHEDULI	E	
12 13	ADMINISTRATION PROGRAM		83,783,000
14 15	General Fund State Purposes Account – 10050		
16 17 18 19 20 21 22 23 24 25 26 27	For services and expenses related to administration program. Notwithstanding any other provision of to the contrary, the OGS Interchange Transfer Authority and the IT Interch and Transfer Authority as defined in 2024-25 state fiscal year state operation appropriation for the budget dive program of the division of the budget, deemed fully incorporated herein a part of this appropriation as if the stated (81001).	law e and hange n the tions ision , are and a	
28 29 30 31 32 33 34 35 36	Personal serviceregular (50100) Holiday/overtime compensation (50300) . Supplies and materials (57000) Travel (54000) Contractual services (51000) Equipment (56000) Program account subtotal	111, 338, 214, 1,018, 113,	000 000 000 000 000
37 38 39	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Correctional Services-NIC Grants Accou		
40 41 42 43	For services and expenses incurred by department of corrections and commu supervision for the incarceration of gal aliens (17559).	unity	



STATE OPERATIONS 2024-25 1 Personal service (50000) ..... 34,000,000 . . . . . . . . . . . . . . 2 3 Program account subtotal ..... 34,000,000 4 . . . . . . . . . . . . . . 5 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 6 7 Substance Abuse Treatment State Prisons Account - 25408 8 For services and expenses related to 9 substance abuse treatment in state prisons 10 (17560).Personal service (50000) ..... 1,500,000 11 12 13 Program account subtotal ..... 1,500,000 14 . . . . . . . . . . . . . . 15 Special Revenue Funds - Federal 16 Federal Miscellaneous Operating Grants Fund Unanticipated Federal Grants Account - 25371 17 18 Funds herein appropriated may be used to disburse unanticipated federal grants in 19 20 support of various purposes and programs 21 (17561).22 Nonpersonal service (57050) ..... 5,000,000 23 Program account subtotal ..... 5,000,000 24 25 26 Special Revenue Funds - Other 27 Miscellaneous Special Revenue Fund 28 Capacity Contracting Account - 22016 29 For services and expenses incurred by the 30 department of corrections and community 31 supervision for the housing of incarcerat-32 ed individuals from other jurisdictions 33 under contracts entered into under the direction of the commissioner (17562). 34 35 Personal service--regular (50100) ..... 12,855,000 36 Temporary service (50200) ..... 94,000 Holiday/overtime compensation (50300) ..... 1,051,000 37 Supplies and materials (57000) ..... 1,406,000 38 39 40 Contractual services (51000) ..... 1,840,000 41 Equipment (56000) ..... 91,000



STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 7,280,000 2 Indirect costs (58800) ..... 347,000 . . . . . . . . . . . . . . 3 Program account subtotal ..... 25,000,000 4 5 . . . . . . . . . . . . Special Revenue Funds - Other 6 7 Miscellaneous Special Revenue Fund Correctional Services Asset Forfeiture Account - 22189 8 9 For services and expenses related to asset 10 forfeiture (17563). 11 Contractual services (51000) ..... 200,000 12 Equipment (56000) ..... 900,000 13 . . . . . . . . . . . . . . Program account subtotal ..... 1,100,000 14 15 . . . . . . . . . . . . . . 16 Enterprise Funds 17 Agencies Enterprise Fund Employee Mess Correctional Services Account - 50300 18 19 For services and expenses related to the operation of employee mess programs 20 21 (81001). 22 Personal service--regular (50100) ..... 426,000 23 Supplies and materials (57000) ..... 1,021,000 24 Travel (54000) ..... 5,000 25 Contractual services (51000) ..... 1,007,000 26 Equipment (56000) ..... 50,000 27 Fringe benefits (60000) ..... 207,000 28 Indirect costs (58800) ..... 11,000 . . . . . . . . . . . . . . 29 30 Program account subtotal ..... 2,727,000 31 32 COMMUNITY SUPERVISION PROGRAM ..... 155,022,000 33 . . . . . . . . . . . 34 General Fund 35 State Purposes Account - 10050 For services and expenses related to the 36 community supervision program. 37 38 Notwithstanding any inconsistent provision of law, the money hereby appropriated may 39 40 be used for the payment of prior year 41 liabilities and may be increased or decreased by interchange with any other 42 appropriation within the department of 43



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### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 corrections and community supervision general fund - state purposes account with 2 the approval of the director of the budg-3 4 et. Notwithstanding any other provision of law 5 to the contrary, the OGS Interchange and 6 7 Transfer Authority and the IT Interchange 8 and Transfer Authority as defined in the 9 2024-25 state fiscal year state operations 10 appropriation for the budget division 11 program of the division of the budget, are 12 deemed fully incorporated herein and a 13 part of this appropriation as if fully 14 stated (17569). 15 Personal service--regular (50100) ..... 116,469,000 16 Holiday/overtime compensation (50300) ..... 8,418,000 17 Supplies and materials (57000) ..... 1,600,000 18 Travel (54000) ..... 2,258,000 19 Contractual services (51000) ..... 21,497,000 20 Equipment (56000) ..... 3,755,000 21 22 Program account subtotal ..... 153,997,000 23 . . . . . . . . . . . . . . 24 Special Revenue Funds - Other 25 Combined Expendable Trust Fund Parole Officers' Memorial Fund Account - 20182 26 For services and expenses of the parole 27 officers' memorial fund established pursu-28 29 ant to chapter 654 of the laws of 1996 30 (17569).31 32 33 Equipment (56000) ..... 75,000 34 . . . . . . . . . . . . . . 35 Program account subtotal ..... 425,000 36 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 37 Special Revenue Funds - Other 38 Miscellaneous Special Revenue Fund 39 Offender Programming Account - 22208 40 For services and expenses of offender 41 programs awarded through grant applications funded by private entities (17569). 42 43 Contractual services (51000) ..... 600,000 . . . . . . . . . . . . . . 44



STATE OPERATIONS 2024-25

1 Program account subtotal ..... 600,000 . . . . . . . . . . . . . . 2 3 4 . . . . . . . . . . . . 5 Enterprise Funds 6 Agencies Enterprise Fund 7 Correctional - Recycling Fund Account - 50325 8 For services and expenses related to the 9 operation and maintenance of the correc-10 tional recycling programs (17505). 11 Personal service--regular (50100) ..... 195,000 Holiday/overtime compensation (50300) ..... 5,000 12 13 Travel (54000) ..... 2,000 14 15 Contractual services (51000) ..... 160,000 16 Equipment (56000) ..... 60,000 Fringe benefits (60000) ..... 113,000 17 Indirect costs (58800) ..... 7,000 18 . . . . . . . . . . . . . . 19 20 Program account subtotal ..... 742,000 21 . . . . . . . . . . . . . . 22 Internal Service Funds 23 Correctional Industries Revolving Account 24 Correctional Industries Account - 55350 For services and expenses related to the 25 26 correctional industries program. 27 Notwithstanding any other provision of law 28 to the contrary, the OGS Interchange and 29 Transfer Authority and the IT Interchange 30 and Transfer Authority as defined in the 31 2024-25 state fiscal year state operations 32 appropriation for the budget division 33 program of the division of the budget, are 34 deemed fully incorporated herein and a 35 part of this appropriation as if fully 36 stated (17505). 37 Personal service--regular (50100) ..... 26,522,000 Temporary service (50200) ..... 19,000 38 Holiday/overtime compensation (50300) ..... 748,000 39 Supplies and materials (57000) ..... 29,082,000 40 Travel (54000) ..... 300,000 41 Contractual services (51000) ..... 7,300,000 42 43 Equipment (56000) ..... 2,050,000



STATE OPERATIONS 2024-25

Fringe benefits (60000) ..... 10,200,000 1 2 Indirect costs (58800) ..... 600,000 . . . . . . . . . . . . . . . 3 4 Program account subtotal ..... 76,821,000 5 . . . . . . . . . . . . . . HEALTH SERVICES PROGRAM ...... 410,225,000 6 7 . . . . . . . . . . . . . . . 8 General Fund 9 State Purposes Account - 10050 10 For services and expenses related to the 11 health services program. 12 Notwithstanding any inconsistent provision 13 of law, the money hereby appropriated may 14 be used for the payment of prior year 15 liabilities and may be increased or decreased by interchange or transfer with 16 17 any other general fund appropriation with-18 the department of corrections and in 19 community supervision with the approval of 20 the director of the budget. A portion of 21 these funds may be transferred or suballocated to the department of health or other 22 23 state agencies. 24 Notwithstanding any other provision of law 25 to the contrary, the OGS Interchange and 26 Transfer Authority and the IT Interchange 27 and Transfer Authority as defined in the 28 2024-25 state fiscal year state operations appropriation for the budget division 29 30 program of the division of the budget, are 31 deemed fully incorporated herein and a 32 part of this appropriation as if fully 33 stated (17503). 34 Personal service--regular (50100) ..... 137,898,000 35 Temporary service (50200) ..... 7,949,000 Holiday/overtime compensation (50300) ..... 11,719,000 36 Supplies and materials (57000) ..... 116,997,000 37 38 Travel (54000) ..... 261,000 39 Contractual services (51000) ..... 119,757,000 40 Equipment (56000) ..... 4,644,000 . . . . . . . . . . . . . . 41 42 Total amount available ..... 399,225,000 43 44 For services and expenses or reimbursement 45 of expenses of Medication Assisted Treat-46 ment (M.A.T) programs providing treatment 47 and services to people under the custody



STATE OPERATIONS 2024-25 of the department of corrections 1 anđ community supervision (17515). 2 3 Contractual services (51000) ..... 11,000,000 4 5 PAROLE BOARD PROGRAM ...... 8,291,000 6 7 General Fund 8 State Purposes Account - 10050 9 For services and expenses related to the 10 parole board program. 11 Notwithstanding section 51 of the state finance law or any other provision of law 12 13 to the contrary, the amounts herein appropriated shall not be decreased by inter-14 with any other appropriation 15 change (17574). 16 17 Personal service--regular (50100) ..... 7,690,000 18 Holiday/overtime compensation (50300) ..... 68,000 19 20 Travel (54000) ..... 390,000 Contractual services (51000) ..... 87,000 21 Equipment (56000) ..... 3,000 22 23 Fringe benefits (60000) ..... 10,000 24 26 . . . . . . . . . . . . . . 27 General Fund 28 State Purposes Account - 10050 29 For services and expenses related to the 30 program services program. 31 Notwithstanding any inconsistent provision 32 of law, the money hereby appropriated may 33 be used for the payment of prior year 34 liabilities and may be increased or decreased by interchange with any other 35 appropriation within the department of 36 corrections and community supervision 37 38 general fund - state purposes account with 39 the approval of the director of the budg-40 et. 41 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 42 43 Transfer Authority and the IT Interchange 44 and Transfer Authority as defined in the



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## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations appropriation for the budget division 2 program of the division of the budget, are 3 deemed fully incorporated herein and a 4 part of this appropriation as if fully 5 6 stated (17504). 7 Personal service--regular (50100) ..... 182,727,000 8 Temporary service (50200) ..... 4,575,000 9 Holiday/overtime compensation (50300) ..... 1,392,000 10 11 Travel (54000) ..... 379,000 12 Contractual services (51000) ..... 22,628,000 13 Equipment (56000) ..... 774,000 14 15 Program account subtotal ..... 218,968,000 16 17 Special Revenue Funds - Other 18 Combined Expendable Trust Fund 19 Correctional Services Account - 20107 20 For services and expenses of various activ-21 ities funded through gifts and donations (17504).22 23 Contractual services (51000) ..... 4,000,000 24 25 Program account subtotal ..... 4,000,000 26 . . . . . . . . . . . . . . 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Offender Programming Account - 22208 30 For services and expenses of offender 31 programs awarded through grant applica-32 tions funded by private entities (17504). 33 Contractual services (51000) ..... 1,000,000 34 . . . . . . . . . . . . . . . 35 Program account subtotal ..... 1,000,000 36 . . . . . . . . . . . . . . 37 Enterprise Funds Correctional Services Commissary Account 38 Central Office Account - 50100 39 40 For services and expenses of operating self sustaining facility commissaries (17504). 41



STATE OPERATIONS 2024-25

1 Supplies and materials (57000) ..... 55,000,000 Contractual services (51000) ..... 2,000,000 2 . . . . . . . . . . . . . . . 3 4 Program account subtotal ..... 57,000,000 5 SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM ..... 1,638,254,000 6 7 . . . . . . . . . . . . . . . 8 General Fund 9 State Purposes Account - 10050 10 For services and expenses related to the 11 supervision of incarcerated individuals 12 program. 13 Notwithstanding any inconsistent provision 14 of law, the money hereby appropriated may be used for the payment of prior year 15 16 liabilities and may be increased or decreased by interchange with any other 17 appropriation within the department of 18 19 corrections and community supervision 20 general fund - state purposes account with 21 the approval of the director of the budg-22 et. Notwithstanding any other provision of law 23 24 to the contrary, the OGS Interchange and 25 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 26 27 2024-25 state fiscal year state operations 28 appropriation for the budget division 29 program of the division of the budget, are 30 deemed fully incorporated herein and a 31 part of this appropriation as if fully 32 stated (17502). 33 Personal service--regular (50100) ..... 1,323,563,000 34 Temporary service (50200) ..... 14,450,000 35 Holiday/overtime compensation (50300) ..... 234,836,000 36 Supplies and materials (57000) ..... 9,918,000 37 Travel (54000) ..... 2,324,000 Contractual services (51000) ..... 5,247,000 38 39 Equipment (56000) ..... 1,739,000 . . . . . . . . . . . . . . 40 Total amount available ..... 1,592,077,000 41 42 . . . . . . . . . . . . . . . For services and expenses 43 incurred by providing therapeutic and rehabilitative 44 45 programs related to the Humane Alternatives to Long Term (H.A.L.T) Solitary 46 47 Confinement Act.



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### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

Notwithstanding any inconsistent provision 1 of law, the money hereby appropriated may 2 be increased or decreased by interchange, 3 transfer or suballocation between these 4 appropriated amounts and appropriations of 5 any department or agency for expenditures 6 incurred in the operation of this program 7 8 with the approval of the director of the 9 budget (17516). 10 Personal service - regular (50100) ..... 38,794,000 11 Temporary service (50200) ..... 427,000 Holiday/overtime compensation (50300) ..... 6,592,000 12 13 Equipment (56000) ..... 364,000 14 15 Total amount available ..... 46,177,000 16 17 18 . . . . . . . . . . . . . 19 General Fund 20 State Purposes Account - 10050 21 Notwithstanding any inconsistent provision of law, the money hereby appropriated may 22 be available for services and expenses 23 24 including lease payments to the dormitory 25 authority, as successor to the facilities 26 development corporation pursuant to chap-27 ter 83 of the laws of 1995, pursuant to an 28 agreement entered into between the facili-29 ties development corporation and the 30 department of corrections and community 31 supervision for the rental of correctional 32 facilities and may be used for the payment 33 of prior year liabilities and may be 34 increased or decreased by interchange with 35 any other appropriation within the depart-36 ment of corrections and community super-37 vision general fund - state purposes 38 account with the approval of the director 39 of the budget. 40 Notwithstanding any other provision of law 41 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 42 and Transfer Authority as defined in the 43 2024-25 state fiscal year state operations 44 45 appropriation for the budget division 46 program of the division of the budget, are 47 deemed fully incorporated herein and a



STATE OPERATIONS 2024-25

part of this appropriation as if fully 1 stated (17501). 2 Personal service--regular (50100) ..... 83,697,000 3 Holiday/overtime compensation (50300) ..... 6,448,000 4 Supplies and materials (57000) ..... 167,961,000 5 Travel (54000) .....1,956,000 6 7 Contractual services (51000) ..... 50,065,000 8 Equipment (56000) ..... 11,421,000 9 Fringe benefits (60000) ..... 94,000 10 . . . . . . . . . . . . . . 11 Program account subtotal ..... 321,642,000 12 13 Special Revenue Funds - Other 14 Miscellaneous Special Revenue Fund Food Production Center Account - 22136 15 For services and expenses related to the 16 17 food production center (17565). 18 Personal service--regular (50100) ..... 238,000 19 Supplies and materials (57000) ..... 2,121,000 20 Travel (54000) ..... 590,000 21 Contractual services (51000) ..... 305,000 Equipment (56000) ..... 374,000 22 23 Fringe benefits (60000) ..... 120,000 24 Indirect costs (58800) ..... 6,000 25 . . . . . . . . . . . . . . 26 Program account subtotal ..... 3,754,000 27 . . . . . . . . . . . . . . 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund - 339 30 Cell Phone Towers Account - 22026 31 For services and expenses related to the 32 operation of correctional facilities. 33 Supplies and materials (57000) ..... 2,000,000 34 Equipment (56000) ..... 6,000,000 . . . . . . . . . . . . . . 35 Program account subtotal ..... 8,000,000 36 37 . . . . . . . . . . . . . .



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal 3 Federal Miscellaneous Operating Grants Fund Correctional Services-NIC Grants Account - 25306 4 By chapter 50, section 1, of the laws of 2023: 5 6 For services and expenses incurred by the department of corrections 7 and community supervision for the incarceration of illegal aliens 8 (17559).9 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000) By chapter 50, section 1, of the laws of 2022: 10 For services and expenses incurred by the department of corrections 11 12 and community supervision for the incarceration of illegal aliens 13 (17559). Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000) 14 By chapter 50, section 1, of the laws of 2021: 15 16 For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens 17 18 (17559).19 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000) 20 By chapter 50, section 1, of the laws of 2020: For services and expenses incurred by the department of corrections 21 22 and community supervision for the incarceration of illegal aliens 23 (17559). Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000) 24 By chapter 50, section 1, of the laws of 2019: 25 26 For services and expenses incurred by the department of corrections 27 and community supervision for the incarceration of illegal aliens 28 (17559).29 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000) 30 Special Revenue Funds - Federal 31 Federal Miscellaneous Operating Grants Fund 32 Substance Abuse Treatment State Prisons Account - 25408 By chapter 50, section 1, of the laws of 2023: 33 34 For services and expenses related to substance abuse treatment in 35 state prisons (17560). 36 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000) By chapter 50, section 1, of the laws of 2022: 37 For services and expenses related to substance abuse treatment in 38 39 state prisons (17560). 40 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000) 41 By chapter 50, section 1, of the laws of 2021:

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to substance abuse treatment in 2 state prisons (17560). 3 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000) By chapter 50, section 1, of the laws of 2020: 4 For services and expenses related to substance abuse treatment in 5 6 state prisons (17560). 7 Personal service (50000) ... 1,500,000 ..... (re. \$1,085,000) 8 By chapter 50, section 1, of the laws of 2019: 9 For services and expenses related to substance abuse treatment in 10 state prisons (17560). Personal service (50000) ... 1,500,000 ..... (re. \$676,000) 11 By chapter 50, section 1, of the laws of 2018: 12 13 For services and expenses related to substance abuse treatment in 14 state prisons (17560). 15 Personal service (50000) ... 1,500,000 ..... (re. \$435,000) 16 Special Revenue Funds - Federal 17 Federal Miscellaneous Operating Grants Fund Unanticipated Federal Grants Account - 25371 18 19 By chapter 50, section 1, of the laws of 2023: 20 Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561). 21 22 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000) 23 By chapter 50, section 1, of the laws of 2022: Funds herein appropriated may be used to disburse unanticipated feder-24 25 al grants in support of various purposes and programs (17561). 26 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,997,000) 27 By chapter 50, section 1, of the laws of 2021: 28 Funds herein appropriated may be used to disburse unanticipated feder-29 al grants in support of various purposes and programs (17561). 30 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,779,000) 31 By chapter 50, section 1, of the laws of 2020: 32 Funds herein appropriated may be used to disburse unanticipated feder-33 al grants in support of various purposes and programs (17561). 34 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000) By chapter 50, section 1, of the laws of 2019: 35 36 Funds herein appropriated may be used to disburse unanticipated feder-37 al grants in support of various purposes and programs (17561). 38 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$1,744,000) 39 By chapter 50, section 1, of the laws of 2018: 40 Funds herein appropriated may be used to disburse unanticipated feder-41 al grants in support of various purposes and programs (17561). Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,791,000) 42



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2017: 1 2 Funds herein appropriated may be used to disburse unanticipated feder-3 al grants in support of various purposes and programs (17561). 4 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$3,358,000) 5 HEALTH SERVICES PROGRAM 6 General Fund 7 State Purposes Account - 10050 8 By chapter 50, section 1, of the laws of 2023: 9 For services and expenses or reimbursement of expenses of Medication 10 Assisted Treatment (M.A.T) programs providing treatment and services to people under the custody of the department of corrections and 11 12 community supervision (17515). 13 Contractual services (51000) ... 11,000,000 ..... (re. \$11,000,000) By chapter 50, section 1, of the laws of 2022: 14 15 For services and expenses or reimbursement of expenses of Medication 16 Assisted Treatment (M.A.T) programs providing treatment and services 17 to people under the custody of the department of corrections and community supervision (17515). 18 19 Contractual services (51000) ... 11,000,000 ..... (re. \$11,000,000) By chapter 50, section 1, of the laws of 2021: 20 For Services and expenses related to the purchase of a sonogram 21 22 machine for Bedford Hills Correctional Facility (17503) ..... 23 30,000 ..... (re. \$30,000) 24 PROGRAM SERVICES PROGRAM 25 General Fund 26 State Purposes Account - 10050 27 By chapter 50, section 1, of the laws of 2021: 28 For services and expenses or reimbursement of expenses of Medication 29 Assisted Treatment (M.A.T) programs providing treatment and services 30

30 to people under the custody of the Department of Corrections and 31 Community Supervision (17515) ... 11,000,000 ..... (re. \$3,163,000)



STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 46,752,000 3 General Fund ..... 0 Special Revenue Funds - Federal .... 21,796,000 114,188,000 4 24,857,000 5 Special Revenue Funds - Other ..... 0 . 6 All Funds ..... 7 93,405,000 114,188,000 8 \_\_\_\_\_ 9 SCHEDULE 10 ADMINISTRATION PROGRAM ..... 12,581,000 11 12 General Fund 13 State Purposes Account - 10050 14 For services and expenses related to the 15 administration program. Notwithstanding any inconsistent provision 16 17 of law, the money hereby appropriated may 18 be available for program expenses, includ-19 ing the payment of liabilities incurred prior to April 1, 2024 or hereafter to 20 21 accrue, and may be increased or decreased by interchange with any other appropri-22 23 ation within the division of criminal 24 justice services general fund - state 25 purposes account with the approval of the 26 director of the budget. 27 Notwithstanding any other provision of law 28 to the contrary, the OGS Interchange and 29 Transfer Authority and the IT Interchange 30 and Transfer Authority as defined in the 31 2024-25 state fiscal year state operations 32 appropriation for the budget division 33 program of the division of the budget, are 34 deemed fully incorporated herein and a 35 part of this appropriation as if fully 36 stated (81001). 37 Personal service--regular (50100) ..... 9,369,000 Holiday/overtime compensation (50300) ..... 4,000 38 Supplies and materials (57000) ..... 500,000 39 40 Contractual services (51000) ..... 2,000,000 41 42 Equipment (56000) ..... 631,000 43



#### STATE OPERATIONS 2024-25

2 . . . . . . . . . . . . . . . General Fund 3 State Purposes Account - 10050 4 For services and expenses related to the 5 6 crime prevention and reduction strategies program. 7 8 Notwithstanding any inconsistent provision 9 of law, the money hereby appropriated may 10 be available for program expenses, includ-11 ing the payment of liabilities incurred prior to April 1, 2024 or hereafter to 12 13 accrue, and may be increased or decreased 14 by interchange with any other appropri-15 ation within the division of criminal justice services general fund - state 16 purposes account with the approval of the 17 18 director of the budget. Notwithstanding any other provision of law 19 20 to the contrary, the OGS Interchange and 21 Transfer Authority and the IT Interchange 22 and Transfer Authority as defined in the 23 2024-25 state fiscal year state operations appropriation for the budget division 24 25 program of the division of the budget, are 26 deemed fully incorporated herein and a 27 part of this appropriation as if fully 28 stated (20235). Personal service--regular (50100) ..... 25,695,000 29 30 Temporary service (50200) ..... 15,000 31 Holiday/overtime compensation (50300) ..... 69,000 Supplies and materials (57000) ..... 740,000 32 33 Travel (54000) ..... 500,000 34 Contractual services (51000) ..... 6,848,000 35 Equipment (56000) ..... 304,000 . . . . . . . . . . . . . . 36 37 Program account subtotal ..... 34,171,000 38 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund 41 Crime Identification and Technology Account - 25475 42 For services and expenses related to crime identification technologies, pursuant to 43 44 expenditure plan developed by the an 45 commissioner of the division of criminal justice services. A portion of these funds 46 may be transferred to aid to localities 47



STATE OPERATIONS 2024-25

1 and may be suballocated to other state agencies (20204). 2 3 Personal service (50000) ..... 2,029,000 4 Nonpersonal service (57050) ..... 6,000,000 5 Fringe benefits (60090) ..... 4,000 . . . . . . . . . . . . . . 6 7 Program account subtotal ..... 8,033,000 8 . . . . . . . . . . . . . . . 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 DCJS Miscellaneous Discretionary Account - 25470 12 Funds herein appropriated may be used to 13 disburse unanticipated federal grants in support of state and local programs to 14 prevent crime, support law enforcement, 15 improve the administration of justice, and 16 assist victims. A portion of these funds 17 may be transferred to aid to localities 18 19 and may be suballocated to other state 20 agencies (20202). 21 Personal service (50000) ..... 1,015,000 Nonpersonal service (57050) ..... 5,000,000 22 Fringe benefits (60090) ..... 1,067,000 23 24 . . . . . . . . . . . . . . . 25 Program account subtotal ..... 7,082,000 26 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 Edward Byrne Memorial Grant Account - 25540 30 For services and expenses related to the 31 federal Edward Byrne memorial justice 32 assistance formula program. A portion of 33 these funds may be transferred to aid to 34 localities and/or suballocated to other 35 state agencies (20209). Personal service (50000) ..... 3,995,000 36 Nonpersonal service (57050) ..... 126,000 37 . . . . . . . . . . . . . . 38 Program account subtotal ..... 4,121,000 39 40 41 Special Revenue Funds - Federal 42 Federal Miscellaneous Operating Grants Fund Juvenile Justice and Delinquency Prevention Formula 43 44 Account - 25436



STATE OPERATIONS 2024-25

1 2 3 4 5 6 7 8 9 10	For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the divi- sion of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballo- cated to other state agencies (20213).
11 12 13 14 15	Personal service (50000)         635,000           Nonpersonal service (57050)         325,000           Program account subtotal         960,000
16 17 18	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account – 25477
19 20 21 22 23 24 25 26	For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
27 28 29 30 31	Personal service (50000)         854,000           Nonpersonal service (57050)         746,000           Program account subtotal         1,600,000
32 33 34	Special Revenue Funds – Other Combined Expendable Trust Fund Grants Account – 20197
35 36 37	For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).
38 39 40 41	Supplies and materials (57000)       100,000         Contractual services (51000)       400,000         Program account subtotal       500,000
42 43 44	Special Revenue Funds – Other Combined Expendable Trust Fund



STATE OPERATIONS 2024-25

1 Missing Children's Clearinghouse Account - 20192 2 For services and expenses associated with grants, gifts and bequests to the division 3 of criminal justice services for missing 4 5 children (20235). 6 7 Supplies and materials (57000) ..... 100,000 8 Travel (54000) ..... 50,000 9 Contractual services (51000) ..... 510,000 10 Equipment (56000) ..... 290,000 Fringe benefits (60000) ..... 1,000 11 12 Indirect costs (58800) ..... 1,000 13 14 Program account subtotal ..... 1,253,000 15 . . . . . . . . . . . . . . 16 Special Revenue Funds - Other 17 Miscellaneous Special Revenue Fund CJS - Conference and Signs Account - 22190 18 19 For services and expenses related to the 20 crime prevention and reduction strategies 21 program (20235). 22 Supplies and materials (57000) ..... 100,000 23 Travel (54000) ..... 100,000 Contractual services (51000) ..... 100,000 24 . . . . . . . . . . . . . . 25 26 Program account subtotal ..... 300,000 . . . . . . . . . . . . . . 27 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund 30 Equitable Sharing-DCJS Justice Account - 22236 31 For moneys to the division of criminal 32 justice services for the justice depart-33 ment federal equitable sharing agreement 34 to be used for law enforcement purposes 35 distributed pursuant to a plan prepared by 36 the division of criminal justice services 37 and approved by the division of budget. A 38 portion of these funds may be transferred to aid to localities and may be suballo-39 40 cated to other state agencies (20235). 41 Contractual services (51000) ..... 8,000,000 42 Program account subtotal ..... 8,000,000 43 44



STATE OPERATIONS 2024-25

Special Revenue Funds - Other 1 2 Miscellaneous Special Revenue Fund Equitable Sharing-DCJS Treasury Account - 22237 3 For moneys to the division of criminal 4 justice services for the treasury depart-5 6 ment federal equitable sharing agreement 7 to be used for law enforcement purposes 8 distributed pursuant to a plan prepared by 9 the division of criminal justice services 10 and approved by the division of budget. A 11 portion of these funds may be transferred 12 to aid to localities and may be suballo-13 cated to other state agencies (20235). Contractual services (51000) ..... 8,000,000 14 15 16 Program account subtotal ..... 8,000,000 17 . . . . . . . . . . . . . . 18 Special Revenue Funds - Other 19 Miscellaneous Special Revenue Fund 20 Fingerprint Identification and Technology Account 21 21950 22 For services and expenses associated with 23 the development of technology solutions that advance the detection and prevention 24 25 of crime, according to a plan developed by 26 the commissioner of the division of crimi-27 nal justice services and approved by the 28 director of the budget. Amounts may be transferred to other state agencies or may 29 30 be used to make grants to local govern-31 ments in support of this purpose. A 32 portion of these funds may be suballocated 33 to other state agencies. 34 Notwithstanding any other provision of law 35 to the contrary, the OGS Interchange and 36 Transfer Authority and the IT Interchange 37 and Transfer Authority as defined in the 38 2024-25 state fiscal year state operations 39 appropriation for the budget division 40 program of the division of the budget, are deemed fully incorporated herein and a 41 42 part of this appropriation as if fully 43 stated (20235). Personal service--regular (50100) ..... 400,000 44 45 Contractual services (51000) ..... 6,037,000 46



#### STATE OPERATIONS 2024-25

1 Program account subtotal ..... 6,437,000 2 . . . . . . . . . . . . . . Special Revenue Funds - Other 3 State Police Motor Vehicle Law Enforcement and Motor 4 5 Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801 6 7 Notwithstanding any other provision of law, 8 for services and expenses associated with 9 local anti-auto theft programs (20235). 10 Personal service--regular (50100) ..... 222,000 11 Supplies and materials (57000) ..... 2,000 12 Travel (54000) ..... 33,000 13 Contractual services (51000) ..... 2,000 14 Equipment (56000) ..... 2,000 15 Fringe benefits (60000) ..... 95,000 Indirect costs (58800) ..... 11,000 16 . . . . . . . . . . . . . . 17 18 Program account subtotal ...... 367,000 19 . . . . . . . . . . . . . .



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund

4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2023:

- For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner
  of the division of criminal justice services. A portion of these
  funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
- 11Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)12Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)13Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

14 By chapter 50, section 1, of the laws of 2022:

- 15 For services and expenses related to crime identification technolo-16 gies, pursuant to an expenditure plan developed by the commissioner 17 of the division of criminal justice services. A portion of these 18 funds may be transferred to aid to localities and may be suballo-19 cated to other state agencies (20204).
- 20Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)21Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)22Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

23 By chapter 50, section 1, of the laws of 2021:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
Personal service (50000) ... 2,000,000 ..... (re. \$1,968,000)

30Nonpersonal service (57050) ... 6,000,000 ..... (re. \$4,190,000)31Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2020:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

38Personal service (50000) ... 2,000,000 ..... (re. \$1,940,000)39Nonpersonal service (57050) ... 6,000,000 ..... (re. \$5,491,000)40Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

41 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, 42 section 1, of the laws of 2023:

43 For services and expenses related to crime identification technolo-44 gies, pursuant to an expenditure plan developed by the commissioner 45 of the division of criminal justice services. A portion of these



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

funds may be transferred to aid to localities and may be suballo-1 cated to other state agencies (20204). 2 Personal service (50000) ... 2,000,000 ..... (re. \$1,211,000) 3 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$2,661,000) 4 Fringe Benefits (60090) ... 375,000 ..... (re. \$104,000) 5 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, 6 7 section 1, of the laws of 2020: 8 For services and expenses related to crime identification technolo-9 gies, pursuant to an expenditure plan developed by the commissioner 10 of the division of criminal justice services. A portion of these 11 funds may be transferred to aid to localities and may be suballo-12 cated to other state agencies (20204). 13 Personal service (50000) ... 2,000,000 ..... (re. \$1,214,000) 14 Nonpersonal service (57050) ... 5,567,000 ..... (re. \$1,177,000) 15 Fringe benefits (60090) ... 433,000 ..... (re. \$7,000) 16 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 17 18 DCJS Miscellaneous Discretionary Account - 25470 19 By chapter 50, section 1, of the laws of 2023: 20 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, 21 22 support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid 23 24 to localities and may be suballocated to other state agencies 25 (20202). Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000) 26 27 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000) 28 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000) 29 By chapter 50, section 1, of the laws of 2022: 30 Funds herein appropriated may be used to disburse unanticipated feder-31 al grants in support of state and local programs to prevent crime, 32 support law enforcement, improve the administration of justice, and 33 assist victims. A portion of these funds may be transferred to aid 34 to localities and may be suballocated to other state agencies 35 (20202). 36 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000) 37 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000) 38 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000) 39 By chapter 50, section 1, of the laws of 2021: Funds herein appropriated may be used to disburse unanticipated feder-40 al grants in support of state and local programs to prevent crime, 41 42 support law enforcement, improve the administration of justice, and 43 assist victims. A portion of these funds may be transferred to aid 44 to localities and may be suballocated to other state agencies 45 (20202). Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000) 46 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,929,000) 47



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000) 1 By chapter 50, section 1, of the laws of 2020: 2 3 Funds herein appropriated may be used to disburse unanticipated feder-4 al grants in support of state and local programs to prevent crime, 5 support law enforcement, improve the administration of justice, and 6 assist victims. A portion of these funds may be transferred to aid 7 to localities and may be suballocated to other state agencies 8 (20202). 9 Personal service (50000) ... 1,000,000 ..... (re. \$974,000) 10 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,976,000) 11 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000) 12 By chapter 50, section 1, of the laws of 2019: 13 Funds herein appropriated may be used to disburse unanticipated feder-14 al grants in support of state and local programs to prevent crime, 15 support law enforcement, improve the administration of justice, and 16 assist victims. A portion of these funds may be transferred to aid 17 to localities and may be suballocated to other state agencies 18 (20202). 19 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000) 20 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,824,000) 21 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000) 22 By chapter 50, section 1, of the laws of 2018: 23 Funds herein appropriated may be used to disburse unanticipated feder-24 al grants in support of state and local programs to prevent crime, 25 support law enforcement, improve the administration of justice, and 26 assist victims. A portion of these funds may be transferred to aid 27 to localities and may be suballocated to other state agencies 28 (20202). Personal service (50000) ... 1,000,000 ..... (re. \$438,000) 29 30 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,791,000) 31 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000) 32 By chapter 50, section 1, of the laws of 2017: 33 Funds herein appropriated may be used to disburse unanticipated feder-34 al grants in support of state and local programs to prevent crime, 35 support law enforcement, improve the administration of justice, and 36 assist victims. A portion of these funds may be transferred to aid 37 to localities and may be suballocated to other state agencies 38 (20202). 39 Personal service (50000) ... 1,000,000 ..... (re. \$999,000) Nonpersonal service (57050) ... 5,000,000 ..... (re. \$1,365,000) 40 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000) 41 Special Revenue Funds - Federal 42 Federal Miscellaneous Operating Grants Fund 43 44 Edward Byrne Memorial Grant Account - 25540 By chapter 50, section 1, of the laws of 2023: 45



### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be 2 transferred to aid to localities and/or suballocated to other state 3 4 agencies (20209). Personal service (50000) ... 3,939,000 ..... (re. \$3,939,000) 5 Nonpersonal service (57050) ... 126,000 ..... (re. \$126,000) 6 7 By chapter 50, section 1, of the laws of 2022: 8 For services and expenses related to the federal Edward Byrne memorial 9 justice assistance formula program. A portion of these funds may be 10 transferred to aid to localities and/or suballocated to other state 11 agencies (20209). 12 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000) 13 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000) 14 By chapter 50, section 1, of the laws of 2021: 15 For services and expenses related to the federal Edward Byrne memorial 16 justice assistance formula program. A portion of these funds may be 17 transferred to aid to localities and/or suballocated to other state 18 agencies (20209). 19 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000) Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000) 20 21 By chapter 50, section 1, of the laws of 2020: 22 For services and expenses related to the federal Edward Byrne memorial 23 justice assistance formula program. A portion of these funds may be 24 transferred to aid to localities and/or suballocated to other state 25 agencies (20209). 26 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000) 27 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000) 28 By chapter 50, section 1, of the laws of 2019: 29 For services and expenses related to the federal Edward Byrne memorial 30 justice assistance formula program. Funds appropriated herein shall 31 be expended pursuant to a plan developed by the commissioner of 32 criminal justice services and approved by the director of the budg-33 et. A portion of these funds may be transferred to aid to localities 34 and/or suballocated to other state agencies (20209). 35 Personal service (50000) ... 3,900,000 ..... (re. \$2,800,000) 36 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000) 37 By chapter 50, section 1, of the laws of 2018: 38 For services and expenses related to the federal Edward Byrne memorial 39 justice assistance formula program. Funds appropriated herein shall 40 be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budg-41 42 et. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209). 43 44 Personal service (50000) ... 3,900,000 ..... (re. \$2,923,000) Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000) 45 Special Revenue Funds - Federal 46



### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Federal Miscellaneous Operating Grants Fund
 Edward Byrne Memorial Grant Account - 25300(M)

3 By chapter 50, section 1, of the laws of 2017:

- For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
- 12 Special Revenue Funds Federal
- 13 Federal Miscellaneous Operating Grants Fund
- 14 Juvenile Justice and Delinquency Prevention Formula Account 25436

15 By chapter 50, section 1, of the laws of 2023:

16	For services and expenses associated with the juvenile justice and
17	delinquency prevention formula account in accordance with a distrib-
18	ution plan determined by the juvenile justice advisory group and
19	affirmed by the commissioner of the division of criminal justice
20	services. A portion of these funds may be transferred to aid to
21	localities and may be suballocated to other state agencies (20213).
22	Personal service (50000) 625,000 (re. \$625,000)
23	Nonpersonal service (57050) 325,000 (re. \$325,000)

24 By chapter 50, section 1, of the laws of 2022:

25 For services and expenses associated with the juvenile justice and 26 delinquency prevention formula account in accordance with a distrib-27 ution plan determined by the juvenile justice advisory group and 28 affirmed by the commissioner of the division of criminal justice 29 services. A portion of these funds may be transferred to aid to 30 localities and may be suballocated to other state agencies (20213). 31 Personal service (50000) ... 625,000 ..... (re. \$625,000) 32 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses associated with the juvenile justice and 35 delinquency prevention formula account in accordance with a distrib-36 ution plan determined by the juvenile justice advisory group and 37 affirmed by the commissioner of the division of criminal justice 38 services. A portion of these funds may be transferred to aid to 39 localities and may be suballocated to other state agencies (20213). 40 Personal service (50000) ... 625,000 ..... (re. \$625,000) Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000) 41

42 By chapter 50, section 1, of the laws of 2020:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4	<pre>services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213). Personal service (50000) 625,000</pre>
5	By chapter 50, section 1, of the laws of 2019:
6	For services and expenses associated with the juvenile justice and
7	delinquency prevention formula account in accordance with a distrib-
8	ution plan determined by the juvenile justice advisory group and
9	affirmed by the commissioner of the division of criminal justice
10	services. A portion of these funds may be transferred to aid to
11	localities and may be suballocated to other state agencies (20213).
12	Personal service (50000) 625,000 (re. \$280,000)
13	Nonpersonal service (57050) 325,000
14	By chapter 50, section 1, of the laws of 2018:
15	For services and expenses associated with the juvenile justice and
16	delinquency prevention formula account in accordance with a distrib-
17	ution plan determined by the juvenile justice advisory group and
18	affirmed by the commissioner of the division of criminal justice
19	services. A portion of these funds may be transferred to aid to
20	localities and may be suballocated to other state agencies (20213).
21	Personal service (50000) 625,000 (re. \$150,000)
22	Nonpersonal service (57050) 325,000
23	By chapter 50, section 1, of the laws of 2017:
24	For services and expenses associated with the juvenile justice and
25	delinquency prevention formula account in accordance with a distrib-
26	ution plan determined by the juvenile justice advisory group and
27	affirmed by the commissioner of the division of criminal justice
28	services. A portion of these funds may be transferred to aid to
29	localities and may be suballocated to other state agencies (20213).
30	Personal service (50000) 625,000 (re. \$443,000)
31	Nonpersonal service (57050) 325,000
32	Special Revenue Funds – Federal
33	Federal Miscellaneous Operating Grants Fund
34	Violence Against Women Account – 25477
35	By chapter 50, section 1, of the laws of 2023:
36	For services and expenses related to the federal violence against
37	women program pursuant to an expenditure plan developed by the
38	commissioner of the division of criminal justice services. A portion
39	of these funds may be transferred to aid to localities and may be
40	suballocated to other state agencies (20216).
41	Personal service (50000) 800,000 (re. \$800,000)
42	Nonpersonal service (57050) 700,000 (re. \$700,000)
43	By chapter 50, section 1, of the laws of 2022:
44	For services and expenses related to the federal violence against
45	women program pursuant to an expenditure plan developed by the
46	commissioner of the division of criminal justice services. A portion



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2	of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
3	Personal service (50000) 800,000 (re. \$800,000)
4	Nonpersonal service (57050) 700,000 (re. \$680,000)
5	By chapter 50, section 1, of the laws of 2021:
6	For services and expenses related to the federal violence against
7	women program pursuant to an expenditure plan developed by the
8	commissioner of the division of criminal justice services. A portion
9	of these funds may be transferred to aid to localities and may be
10	suballocated to other state agencies (20216).
11	Personal service (50000) 800,000 (re. \$800,000)
12	Nonpersonal service (57050) 700,000 (re. \$556,000)
13 14	By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2022:
15	For services and expenses related to the federal violence against
16	women program pursuant to an expenditure plan developed by the
17	commissioner of the division of criminal justice services. A portion
18	of these funds may be transferred to aid to localities and may be
19	suballocated to other state agencies (20216).
20	Personal service (50000) 800,000 (re. \$306,000)
21	Nonpersonal service (57050) 667,000 (re. \$522,000)
22	Fringe benefits (60090) 33,000 (re. \$3,000)
23	By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
24	section 1, of the laws of 2022:
25	For services and expenses related to the federal violence against
26	women program pursuant to an expenditure plan developed by the
27	commissioner of the division of criminal justice services. A portion
28	of these funds may be transferred to aid to localities and may be
29	suballocated to other state agencies (20216).
30	Personal service (50000) 800,000 (re. \$35,000)
31	Nonpersonal service (57050) 673,000 (re. \$419,000)
32	Fringe benefits (60090) 27,000 (re. \$3,000)
33	By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
34	section 1, of the laws of 2021:
35	For services and expenses related to the federal violence against
36	women program pursuant to an expenditure plan developed by the
37	commissioner of the division of criminal justice services. A portion
38	of these funds may be transferred to aid to localities and may be
39	suballocated to other state agencies (20216).
40	Personal service (50000) 800,000 (re. \$41,000)
41	Nonpersonal service (57050) 670,000 (re. \$249,000)
42	Fringe benefits (60090) 30,000

# COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 Special Revenue Funds - Federal .... 4,750,000 7,035,000 10,000 Enterprise Funds ..... 4 0 -----5 7,035,000 All Funds ..... 6 4,760,000 7 8 SCHEDULE 9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ...... 4,760,000 10 11 Special Revenue Funds - Federal 12 Federal Health and Human Services Fund DD Planning Council Account - 25143 13 14 For services and expenses related to the provision of services to individuals with 15 developmental disabilities under 16 the 17 provisions of the federal developmental 18 disabilities bill of rights act of nine-19 teen hundred seventy-five (21100). 20 Personal service (50000) ..... 1,300,000 21 Nonpersonal service (57050) ..... 2,568,000 Fringe benefits (60090) ..... 838,000 22 23 Indirect costs (58850) ..... 44,000 24 25 Program account subtotal ..... 4,750,000 26 . . . . . . . . . . . . . . . 27 Enterprise Funds 28 Agencies Enterprise Fund 29 DDPC Publications Account - 50324 30 For services and expenses incurred by the 31 council on developmental disabilities 32 related to producing, reproducing, 33 distributing, and mailing printed, recorded and electronic media (21100). 34 35 36 37 Program account subtotal ..... 10,000 . . . . . . . . . . . . . . 38



# [DEVELOPMENTAL DISABILITIES PLANNING COUNCIL] <u>COUNCIL ON DEVELOPMENTAL</u> <u>DISABILITIES</u>

### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

#### 1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 DD Planning Council Account 25143

5 The appropriation made by chapter 50, section 1, of the laws of 2023, is 6 hereby amended and reappropriated to read:

For services and expenses related to the provision of services to [the
developmentally disabled] <u>individuals with developmental disabili-</u>
<u>ties</u> under the provisions of the federal developmental disabilities
bill of rights act of nineteen hundred seventy-five (21100).

11	Personal service (50000)	1,300,000	(re. \$907,000)
12	Nonpersonal service (570	50) 2,568,000	(re. \$2,442,000)
13	Fringe benefits (60090)	838,000	(re. \$608,000)
14	Indirect costs (58850) .	44,000	(re. \$39,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2022, is 16 hereby amended and reappropriated to read:

17 For services and expenses related to the provision of services to [the 18 developmentally disabled] <u>individuals with developmental disabili-</u> 19 <u>ties</u> under the provisions of the federal developmental disabilities 20 bill of rights act of nineteen hundred seventy-five (21100). 21 Personal service (50000) 1 300 000 (re \$424 000)

<b>Z T</b>	Personal service (50000) 1,300,000
22	Nonpersonal service (57050) 2,555,000 (re. \$1,307,000)
23	Fringe benefits (60090) 830,000 (re. \$276,000)
24	Indirect costs (58850) 65,000 (re. \$16,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2021, is 26 hereby amended and reappropriated to read:

For services and expenses related to the provision of services to [the developmentally disabled]<u>individuals with developmental disabilities</u> under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

31	Personal service (50000) 971,000 (re. \$74,000)
32	Nonpersonal service (57050) 3,102,000 (re. \$911,000)
33	Fringe benefits (60090) 624,000 (re. \$24,000)
34	Indirect costs (58850) 53,000



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## DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 23,642,000 36,330,000 3 General Fund ..... Special Revenue Funds - Federal .... 2,000,000 21,011,000 4 7,589,000 5 Special Revenue Funds - Other ..... 4,000,000 . . . . . . . . . . . . . . . . 6 . . . . . . . . . . . . . . . . 33,231,000 All Funds ..... 7 61,341,000 8 \_\_\_\_\_ 9 SCHEDULE 10 11 12 General Fund 13 State Purposes Account - 10050 14 For services and expenses related to the 15 administration program. 16 Notwithstanding any other provision of law 17 to the contrary, the OGS Interchange and 18 Transfer Authority, and the IT Interchange 19 and Transfer Authority as defined in the 20 2024-25 state fiscal year state operations 21 appropriation for the budget division 22 program of the division of the budget, are 23 deemed fully incorporated herein and a 24 part of this appropriation as if fully 25 stated (81001). 26 Personal service--regular (50100) ..... 1,776,000 27 Holiday/overtime compensation (50300) ..... 39,000 28 29 Contractual services (51000) ..... 1,279,000 30 31 Equipment (56000) ..... 41,000 32 . . . . . . . . . . . . . . 33 34 35 Special Revenue Funds - Other 36 Clean Air Fund 37 Clean Air Account - 21451 For services and expenses related to the 38 clean air program (81016). 39 41 Supplies and materials (57000) ..... 4,000



STATE OPERATIONS 2024-25

1 Travel (54000) ..... 25,000 2 3 Equipment (56000) ..... 12,000 4 Fringe benefits (60000) ..... 59,000 Indirect costs (58800) ..... 4,000 5 . . . . . . . . . . . . . . 6 7 ECONOMIC DEVELOPMENT PROGRAM ..... 21,431,000 8 . . . . . . . . . . . . 9 General Fund 10 State Purposes Account - 10050 11 For services and expenses related to the 12 economic development program. 13 The funds appropriated hereby may be subal-14 located or transferred to any department, agency, or public authority (81018). 15 Personal service--regular (50100) ..... 12,904,000 16 Holiday/overtime compensation (50300) ..... 6,000 17 Supplies and materials (57000) ..... 176,000 18 19 Travel (54000) ..... 136,000 Contractual services (51000) ..... 2,000,000 20 21 Equipment (56000) ..... 59,000 . . . . . . . . . . . . . . 22 23 Total amount available ..... 15,281,000 24 25 For services and expenses of a procurement contract newsletter pursuant to article 26 27 4-C of the economic development law. 28 Notwithstanding any other provision of law 29 to the contrary, the OGS Interchange and 30 Transfer Authority, and the IT Interchange 31 and Transfer Authority as defined in the 32 2024-25 state fiscal year state operations 33 appropriation for the budget division 34 program of the division of the budget, are 35 deemed fully incorporated herein and a 36 part of this appropriation as if fully 37 stated (21602). 38 Contractual services (51000) ..... 150,000 . . . . . . . . . . . . . . 39 Program account subtotal ..... 15,431,000 40 41 42 Special Revenue Funds - Federal 43 Federal Miscellaneous Operating Grants Fund 44 Federal Miscellaneous Grants Account - 25340



STATE OPERATIONS 2024-25

1 For services and expenses related to the 2 economic development program (81018). 3 Nonpersonal service (57050) ..... 2,000,000 4 5 Program account subtotal ..... 2,000,000 . . . . . . . . . . . . . . 6 Special Revenue Funds - Other 7 8 Miscellaneous Special Revenue Fund 9 Entertainment Diversity Job Training Development Account 10 - 22247 For services and expenses related to the 11 12 empire state entertainment diversity job 13 training development fund, up to 14 \$4,000,000 of the funds appropriated may 15 be suballocated or transferred to any department, agency or public authority, 16 17 including the New York state urban development corporation d/b/a empire state 18 development to allocate grants for job 19 20 creation and training programs that 21 support efforts to recruit, hire, promote, 22 retain, develop and train a diverse and 23 inclusive workforce as production company 24 employees in the motion picture and tele-25 vision industry within the state (81018). Contractual services (51000) ..... 4,000,000 26 27 28 Program account subtotal ..... 4,000,000 29 . . . . . . . . . . . . . . . 30 31 . . . . . . . . . . . . . . 32 General Fund 33 State Purposes Account - 10050 34 For services and expenses related to the 35 marketing and advertising program (21401). 36 Personal service--regular (50100) ..... 2,031,000 37 Temporary service (50200) ..... 7,000 Holiday/overtime compensation (50300) ..... 52,000 38 Supplies and materials (57000) ..... 10,000 39 Travel (54000) ..... 15,000 40 41 Contractual services (51000) ..... 305,000 42 Equipment (56000) ..... 6,000 . . . . . . . . . . . . . . 43



#### STATE OPERATIONS 2024-25

1 Total amount available ..... 2,426,000 2 . . . . . . . . . . . . . . For services and expenses of tourism market-3 ing. Notwithstanding any inconsistent 4 provision of law, all or a portion of this 5 6 appropriation may, subject to the approval of the director of the budget, be trans-7 8 ferred to the general fund, local assist-9 ance account, for а local tourism 10 promotion matching grants program pursuant 11 to article 5-A of the economic development 12 law. 13 Notwithstanding any other provision of law 14 to the contrary, the OGS Interchange and 15 Transfer Authority, and the IT Interchange 16 and Transfer Authority as defined in the 17 2024-25 state fiscal year state operations 18 appropriation for the budget division 19 program of the division of the budget, are 20 deemed fully incorporated herein and a 21 part of this appropriation as if fully 22 stated (21417). 23 Supplies and materials (57000) ..... 655,000 24 Contractual services (51000) ..... 1,190,000 25 Equipment (56000) ..... 655,000 26 27 Total amount available ..... 2,500,000 28 29 Program account subtotal ..... 4,926,000 30 . . . . . . . . . . . . . . 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Commerce Economic Development Assistance Account - 22042 34 For services and expenses related to the 35 marketing and advertising program. 36 Notwithstanding any other provision of law 37 to the contrary, the OGS Interchange and 38 Transfer Authority and the IT Interchange 39 and Transfer Authority as defined in the 40 2024-25 state fiscal year state operations appropriation for the budget division 41 program of the division of the budget, are 42 43 deemed fully incorporated herein and a 44 part of this appropriation as if fully 45 stated (21401). 46 



STATE OPERATIONS 2024-25

1	Travel (54000) 3,000
2	Contractual services (51000) 3,057,000
3	Fringe benefits (60000) 38,000
4	Indirect costs (58800) 3,000
5	
6	Program account subtotal 3,193,000
7	



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

	DEVELOPMENT	

General Fund
 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the economic development program.
The funds appropriated hereby may be suballocated or transferred to
any department, agency, or public authority (81018).
Personal service--regular (50100) ... 12,528,000 .... (re. \$7,506,000)
Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)
Supplies and materials (57000) ... 176,000 ..... (re. \$150,000)
Travel (54000) ... 136,000 ..... (re. \$60,000)

12Contractual services (51000) ... 7,008,000 ..... (re. \$6,980,000)13Equipment (56000) 59,000 ..... (re. \$59,000)

14 For services and expenses of a procurement contract newsletter pursu-15 ant to article 4-C of the economic development law.

16 Notwithstanding any other provision of law to the contrary, the OGS 17 Interchange and Transfer Authority, and the IT Interchange and 18 Transfer Authority as defined in the 2023-24 state fiscal year state 19 operations appropriation for the budget division program of the 20 division of the budget, are deemed fully incorporated herein and a 21 part of this appropriation as if fully stated (21602).

22 Contractual services (51000) ... 150,000 ...... (re. \$150,000)

23 By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the economic development program.
 The funds appropriated hereby may be suballocated or transferred to
 any department, agency, or public authority (81018).

Personal service--regular (50100) ... 12,360,000 .... (re. \$2,600,000)
Contractual services (51000) ... 11,088,000 ..... (re. \$4,075,000)
For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

37 Contractual services (51000) ... 150,000 ..... (re. \$150,000)

38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses for programs and activities to promote 40 international trade (21411).

41 Contractual services (51000) ... 700,000 ...... (re. \$700,000)

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses for programs and activities to promote 44 international trade (21411).

45 Contractual services (51000) ... 700,000 ...... (re. \$692,000)

46 By chapter 50, section 1, of the laws of 2013:



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses for programs and activities to promote 1 2 international trade (21411). Contractual services (51000) ... 700,000 ..... (re. \$127,000) 3 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, 4 section 1, of the laws of 2020: 5 6 For services and expenses related to the economic development program 7 (81018). Contractual services (51000) ... 4,701,000 ..... (re. \$716,000) 8 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund Federal Miscellaneous Grants Account - 25340 11 By chapter 50, section 1, of the laws of 2023: 12 For services and expenses related to the economic development program 13 14 (81018). Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000) 15 16 By chapter 50, section 1, of the laws of 2022: 17 For services and expenses related to the economic development program (81018). 18 19 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000) 20 By chapter 50, section 1, of the laws of 2021: 21 For services and expenses related to the economic development program 22 (81018). 23 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000) By chapter 50, section 1, of the laws of 2020: 24 For services and expenses related to the economic development program 25 26 (81018). Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000) 27 28 By chapter 50, section 1, of the laws of 2019: 29 For services and expenses related to the economic development program 30 (81018). 31 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000) 32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, 33 section 1, of the laws of 2019: 34 For services and expenses related to the economic development program (81018). 35 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000) 36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, 37 38 section 1, of the laws of 2019: 39 For services and expenses related to the economic development program 40 (81018). Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000) 41



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, 1 2 section 1, of the laws of 2019: 3 For services and expenses related to the economic development program 4 (81018). Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,610,000) 5 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, 6 section 1, of the laws of 2019: 7 8 For services and expenses related to the economic development program 9 (81018). 10 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,081,000) By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, 11 12 section 1, of the laws of 2019: 13 For services and expenses related to the economic development program 14 (81018). Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000) 15 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, 16 17 section 1, of the laws of 2019: 18 For services and expenses related to the economic development program 19 (81018). 20 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000) 21 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019: 22 23 For services and expenses related to the economic development program. 24 Notwithstanding any other provision of law to the contrary, the OGS 25 Interchange and Transfer Authority, the IT Interchange and Transfer 26 Authority, and the Call Center Interchange and Transfer Authority as 27 defined in the 2012-13 state fiscal year state operations appropri-28 ation for the budget division program of the division of the budget, 29 are deemed fully incorporated herein and a part of this appropri-30 ation as if fully stated (81018). 31 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$264,000) 32 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, 33 section 1, of the laws of 2019: 34 For services and expenses related to the economic development program 35 (81018). 36 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$56,000) 37 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 38 39 Entertainment Diversity Job Training Development Account - 22247 40 By chapter 50, section 1, of the laws of 2023: For services and expenses related to the empire state entertainment 41 42 diversity job training development fund, up to \$2,000,000 of the 43 funds appropriated may be suballocated or transferred to any depart-44 ment, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate 45



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and 2 3 inclusive workforce as production company employees in the motion 4 picture and television industry within the state (81018). Contractual services (51000) ... 2,000,000 ..... (re. \$2,000,000) 5 By chapter 50, section 1, of the laws of 2022: 6 7 For services and expenses related to the empire state entertainment 8 diversity job training development fund, up to \$2,000,000 of the 9 funds appropriated may be suballocated or transferred to any depart-10 ment, agency or public authority, including the New York state urban 11 development corporation d/b/a empire state development to allocate 12 grants for job creation and training programs that support efforts 13 to recruit, hire, promote, retain, develop and train a diverse and 14 inclusive workforce as production company employees in the motion 15 picture and television industry within the state (81018). Contractual services (51000) ... 2,000,000 ..... (re. \$2,000,000) 16 17 MARKETING AND ADVERTISING PROGRAM 18 General Fund State Purposes Account - 10050 19 20 By chapter 50, section 1, of the laws of 2023: 21 For services and expenses of tourism marketing. Notwithstanding any 22 inconsistent provision of law, all or a portion of this appropri-23 ation may, subject to the approval of the director of the budget, be 24 transferred to the general fund, local assistance account, for a 25 local tourism promotion matching grants program pursuant to article 26 5-A of the economic development law. 27 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and 28 29 Transfer Authority as defined in the 2023-24 state fiscal year state 30 operations appropriation for the budget division program of the 31 division of the budget, are deemed fully incorporated herein and a 32 part of this appropriation as if fully stated (21417). 33 Supplies and materials (57000) ... 655,000 ..... (re. \$650,000) 34 Contractual services (51000) ... 1,190,000 ..... (re. \$1,070,000) 35 Equipment (56000) ... 655,000 ..... (re. \$595,000) 36 By chapter 50, section 1, of the laws of 2022: 37 For services and expenses of tourism marketing. Notwithstanding any 38 inconsistent provision of law, all or a portion of this appropri-39 ation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a 40 41 local tourism promotion matching grants program pursuant to article 42 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS
 Interchange and Transfer Authority, and the IT Interchange and
 Transfer Authority as defined in the 2022-23 state fiscal year state
 operations appropriation for the budget division program of the



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
3	Supplies and materials (57000) 655,000 (re. \$655,000)
4	Contractual services (51000) 1,190,000 (re. \$710,000)
5	Equipment (56000) 655,000 (re. \$420,000)
6	By chapter 50, section 1, of the laws of 2021:
7	For services and expenses of tourism marketing. Notwithstanding any
8	inconsistent provision of law, all or a portion of this appropri-
9	ation may, subject to the approval of the director of the budget, be
10	transferred to the general fund, local assistance account, for a
11	local tourism promotion matching grants program pursuant to article
12	5-A of the economic development law.
13	Notwithstanding any other provision of law to the contrary, the OGS
14	Interchange and Transfer Authority, and the IT Interchange and
15	Transfer Authority as defined in the 2021-22 state fiscal year state
16	operations appropriation for the budget division program of the
17	division of the budget, are deemed fully incorporated herein and a
18	part of this appropriation as if fully stated (21417).
19	Supplies and materials (57000) 655,000 (re. \$652,000)
20	Contractual services (51000) 1,190,000 (re. \$875,000)
21	Equipment (56000) 655,000 (re. \$558,000)
22	By chapter 50, section 1, of the laws of 2020:
23	For services and expenses of tourism marketing. Notwithstanding any
24	inconsistent provision of law, all or a portion of this appropri-
25	ation may, subject to the approval of the director of the budget, be
26	transferred to the general fund, local assistance account, for a
27	local tourism promotion matching grants program pursuant to article
28	5-A of the economic development law.
29	Notwithstanding any other provision of law to the contrary, the OGS
30	Interchange and Transfer Authority, and the IT Interchange and
31	Transfer Authority as defined in the 2020-21 state fiscal year state
32	operations appropriation for the budget division program of the
33	division of the budget, are deemed fully incorporated herein and a
34	part of this appropriation as if fully stated (21417).
35	Supplies and materials (57000) 655,000 (re. \$647,000)
36	Contractual services (51000) 1,190,000 (re. \$1,009,000)
37	Equipment (56000) 655,000
38	By chapter 50, section 1, of the laws of 2019:
39	For services and expenses of tourism marketing. Notwithstanding any
40	inconsistent provision of law, all or a portion of this appropri-
41	ation may, subject to the approval of the director of the budget, be
42	transferred to the general fund, local assistance account, for a
43	local tourism promotion matching grants program pursuant to article
44	5-A of the economic development law.
45	Notwithstanding any other provision of law to the contrary, the OGS
46	Interchange and Transfer Authority, and the IT Interchange and
47	Transfer Authority as defined in the 2019-20 state fiscal year state
48	operations appropriation for the budget division program of the

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	division of the budget, are deemed fully incorporated herein and a
2	part of this appropriation as if fully stated (21417).
3	Supplies and materials (57000) 655,000 (re. \$655,000)
4	Contractual services (51000) 1,190,000 (re. \$656,000)
5	Equipment (56000) 655,000
6	By chapter 50, section 1, of the laws of 2018:
7	For services and expenses of tourism marketing. Notwithstanding any
8	inconsistent provision of law, all or a portion of this appropri-
9	ation may, subject to the approval of the director of the budget, be
10	transferred to the general fund, local assistance account, for a
11	local tourism promotion matching grants program pursuant to article
12	5-A of the economic development law.
	-
13	Notwithstanding any other provision of law to the contrary, the OGS
14	Interchange and Transfer Authority, and the IT Interchange and
15	Transfer Authority as defined in the 2018-19 state fiscal year state
16	operations appropriation for the budget division program of the
17	division of the budget, are deemed fully incorporated herein and a
18	part of this appropriation as if fully stated (21417).
19	Supplies and materials (57000) 655,000 (re. \$653,000)
20	Contractual services (51000) 1,190,000 (re. \$517,000)
21	Equipment (56000) 655,000
22	By chapter 50, section 1, of the laws of 2017:
23	For services and expenses of tourism marketing. Notwithstanding any
24	inconsistent provision of law, all or a portion of this appropri-
25	ation may, subject to the approval of the director of the budget, be
26	transferred to the general fund, local assistance account, for a
27	local tourism promotion matching grants program pursuant to article
28	5-A of the economic development law.
29	Notwithstanding any other provision of law to the contrary, the OGS
30	Interchange and Transfer Authority, and the IT Interchange and
31	Transfer Authority as defined in the 2017-18 state fiscal year state
32	operations appropriation for the budget division program of the
33	division of the budget, are deemed fully incorporated herein and a
34	part of this appropriation as if fully stated (21417).
35	Supplies and materials (57000) 655,000 (re. \$46,000)
36	Equipment (56000) 655,000 (re. \$137,000)
50	Equipment (50000) 055,000
37	By chapter 50, section 1, of the laws of 2016:
38	For services and expenses of tourism marketing. Notwithstanding any
39	inconsistent provision of law, all or a portion of this appropri-
40	ation may, subject to the approval of the director of the budget, be
41	transferred to the general fund, local assistance account, for a
41 42	local tourism promotion matching grants program pursuant to article
42 43	
	5-A of the economic development law.
44	Notwithstanding any other provision of law to the contrary, the OGS
45 46	Interchange and Transfer Authority, and the IT Interchange and
46	Transfer Authority as defined in the 2016-17 state fiscal year state
47	operations appropriation for the budget division program of the
48	division of the budget, are deemed fully incorporated herein and a
49	part of this appropriation as if fully stated (21417).

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 Contractual services (51000) ... 1,190,000 ...... (re. \$4,000)
- 2 By chapter 50, section 1, of the laws of 2014:
- For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
- 9 Notwithstanding any other provision of law to the contrary, the OGS 10 Interchange and Transfer Authority and the IT Interchange and Trans-11 fer Authority as defined in the 2014-15 state fiscal year state 12 operations appropriation for the budget division program of the 13 division of the budget, are deemed fully incorporated herein and a 14 part of this appropriation as if fully stated (21417).
- 15 Supplies and materials (57000) ... 655,000 ..... (re. \$7,000)



STATE OPERATIONS 2024-25

For payment according to the following schedule, net of 1 disallowances, refunds, reimbursements and credits: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 78,151,000 20,256,000 General Fund ..... Special Revenue Funds - Federal .... 800,018,000 5 391,293,000 6 Special Revenue Funds - Other ..... 184,031,000 17,391,000 Internal Service Funds ..... 35,071,000 7 0 . . . . . . . . . . . . . . . . 8 . . . . . . . . . . . . . . . . 9 All Funds ..... 688,546,000 837,665,000 10 \_\_\_\_\_ 11 SCHEDULE ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 157,402,000 12 13 14 General Fund 15 State Purposes Account - 10050 16 Notwithstanding any law to the contrary, no 17 funds under this appropriation shall be 18 available for certification or payment 19 until (i) the legislature has finally acted upon the appropriations for the 20 21 education department contained in the aid to localities budget bill, and (ii) the 22 23 director of the budget has determined that 24 those aid to localities appropriations as 25 finally acted on by the legislature are 26 sufficient for the ensuing fiscal year. 27 For services and expenses related to the 28 administration of the high school equiv-29 alency diploma exam (21852). 30 31 Temporary service (50200) ..... 53,000 32 33 Travel (54000) ..... 5,000 34 Contractual services (51000) ...... 3,587,000 35 Equipment (56000) ..... 21,000 36 . . . . . . . . . . . . . . 37 Program account subtotal ..... 4,368,000 38 . . . . . . . . . . . . . . 39 Special Revenue Funds - Federal 40 Federal Education Fund Federal Department of Education Account - 25210 41 42 For the administration of grants for specific programs including, but not limited to, 43



#### STATE OPERATIONS 2024-25

1 vocational rehabilitation and supported 2 employment. 3 Notwithstanding any inconsistent provision of law, a portion of this appropriation 4 may be suballocated to other state depart-5 agencies, subject to the 6 ments and approval of the director of the budget, as 7 8 needed to accomplish the intent of this 9 appropriation (21713). 10 Personal service (50000) ..... 63,436,525 11 Nonpersonal service (57050) ..... 14,949,492 12 Fringe benefits (60090) ..... 32,661,287 13 Indirect costs (58850) ..... 17,093,176 14 . . . . . . . . . . . . . . . 15 Total amount available ..... 128,140,480 . . . . . . . . . . . . . . 16 For the administration of grants for specif-17 18 ic programs including, but not limited to, 19 independent living centers. 20 Notwithstanding any inconsistent provision 21 of law, a portion of this appropriation 22 may be suballocated to other state depart-23 ments and agencies, subject to the approval of the director of the budget, as 24 25 needed to accomplish the intent of this 26 appropriation (21856). 27 Personal service (50000) ..... 300,000 28 Nonpersonal service (57050) ..... 500,000 Fringe benefits (60090) ..... 161,520 29 30 Indirect costs (58850) ..... 9,000 . . . . . . . . . . . . . . 31 32 33 34 For the administration of grants for specif-35 ic programs including, but not limited to, in service training. 36 37 Notwithstanding any inconsistent provision 38 of law, a portion of this appropriation may be suballocated to other state depart-39 40 ments and agencies, subject to the 41 approval of the director of the budget, as needed to accomplish the intent of this 42 43 appropriation (21859). 44 Personal service (50000) ..... 120,000 45 Nonpersonal service (57050) ..... 428,040



STATE OPERATIONS 2024-25

Fringe benefits (60090) ..... 60,972 1 Indirect costs (58850) ..... 32,988 2 . . . . . . . . . . . . . . 3 4 5 . . . . . . . . . . . . . . For the administration of grants for specif-6 7 ic programs including, but not limited to, 8 the workforce investment act. 9 Notwithstanding any inconsistent provision 10 of law, a portion of this appropriation 11 may be suballocated to other state depart-12 ments and agencies, subject to the 13 approval of the director of the budget, as 14 needed to accomplish the intent of this 15 appropriation (21734). Personal service (50000) ..... 2,801,000 16 17 Fringe benefits (60090) ..... 1,434,524 18 Indirect costs (58850) ..... 754,453 19 . . . . . . . . . . . . . . . 20 21 22 . . . . . . . . . . . . . . 23 Program account subtotal ..... 137,996,000 24 . . . . . . . . . . . . . . Special Revenue Funds - Other 25 26 Miscellaneous Special Revenue Fund 27 High School Equivalency Account - 21979 28 Notwithstanding section 97-hhh of the state 29 finance law or any other provision of law 30 to the contrary, funds appropriated herein 31 shall be available for services and 32 expenses related to the administration of 33 the high school equivalency diploma exam 34 (21852). 35 Supplies and materials (57000) ..... 3,000 36 Travel (54000) ..... 3,000 Contractual services (51000) ..... 949,000 37 38 . . . . . . . . . . . . . . 39 Program account subtotal ..... 955,000 40 . . . . . . . . . . . . . . 41 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 42 VESID Social Security Account - 22001 43

2024-25

STATE OPERATIONS

For expenses of contractual services for the 1 rehabilitation of social security disabil-2 3 ity beneficiaries (21852). Personal service--regular (50100) ..... 4,243,000 4 5 Travel (54000) ..... 2,000 6 7 Contractual services (51000) ..... 263,000 8 Fringe benefits (60000) ..... 2,834,000 9 Indirect costs (58800) ..... 623,000 10 . . . . . . . . . . . . . . 11 Program account subtotal ..... 8,000,000 12 13 Special Revenue Funds - Other 14 Tuition Reimbursement Fund Tuition Reimbursement Account - 20451 15 For reimbursement of tuition payments made 16 17 by or on behalf of students at proprietary 18 institutions registered or licensed pursu-19 ant to section 5001 of the education law, 20 including liabilities incurred prior to 21 April 1, 2024 (21852). 22 Contractual services (51000) ..... 200,000 23 Fringe benefits (60000) ..... 1,309,000 24 . . . . . . . . . . . . . . . 25 Program account subtotal ..... 1,509,000 26 . . . . . . . . . . . . . . 27 Special Revenue Funds - Other 28 Tuition Reimbursement Fund 29 Vocational School Supervision Account - 20452 30 For services and expenses for the super-31 vision of institutions registered pursuant 32 to section 5001 of the education law, and 33 for services and expenses of supervisory 34 programs and payment of associated indi-35 rect costs and general state charges 36 (21852). 37 Personal service--regular (50100) ..... 1,895,000 Holiday/overtime compensation (50300) ..... 8,000 38 Supplies and materials (57000) ..... 12,000 39 40 Travel (54000) ..... 40,000 Contractual services (51000) ..... 1,165,000 41 Equipment (56000) ..... 12,000 42 43 Fringe benefits (60000) ..... 1,221,000 44 Indirect costs (58800) ..... 64,000 . . . . . . . . . . . . . . 45



STATE OPERATIONS 2024-25 1 Program account subtotal ..... 4,417,000 2 . . . . . . . . . . . . . . Special Revenue Funds - Other 3 Vocational Rehabilitation Fund 4 5 Vocational Rehabilitation Account - 23051 6 For services and expenses of the special 7 workers' compensation program (21852). 8 9 Travel (54000) ..... 4,000 10 Contractual services (51000) ..... 146,000 Equipment (56000) ..... 5,000 11 12 13 Program account subtotal ..... 157,000 14 . . . . . . . . . . . . . . 15 . . . . . . . . . . . . . 16 General Fund 17 18 State Purposes Account - 10050 19 Notwithstanding any law to the contrary, no 20 funds under this appropriation shall be 21 available for certification or payment 22 until (i) the legislature has finally 23 acted upon the appropriations for the 24 education department contained in the aid 25 to localities budget bill, and (ii) the director of the budget has determined that 26 27 those aid to localities appropriations as 28 finally acted on by the legislature are 29 sufficient for the ensuing fiscal year. 30 For services and expenses related to conser-31 vation and preservation of library materi-32 als and the talking book and braille 33 library (21711). 34 Personal service--regular (50100) ..... 451,000 Supplies and materials (57000) ..... 21,000 35 36 Travel (54000) ..... 2,000 Contractual services (51000) ..... 522,000 37 Equipment (56000) ..... 4,000 38 . . . . . . . . . . . . . . 39 40 Total amount available ..... 1,000,000 . . . . . . . . . . . . . . 41 42 Notwithstanding any law to the contrary, no 43 funds under this appropriation shall be 44 available for certification or payment



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until (i) the legislature has finally 1 acted upon the appropriations for the 2 education department contained in the aid 3 to localities budget bill, and (ii) the 4 director of the budget has determined that 5 those aid to localities appropriations as 6 finally acted on by the legislature are 7 8 sufficient for the ensuing fiscal year. 9 For services and expenses of the New York 10 online virtual electronic library (NOVEL-11 ny). 12 Contractual services (51000) ...... 3,000,000 13 Notwithstanding any law to the contrary, no 14 15 funds under this appropriation shall be 16 available for certification or payment until (i) the legislature has finally 17 acted upon the appropriations for the 18 education department contained in the aid 19 20 to localities budget bill, and (ii) the 21 director of the budget has determined that 22 those aid to localities appropriations as 23 finally acted on by the legislature are 24 sufficient for the ensuing fiscal year. For services and expenses of implementation 25 26 of the unmarked burial site protection 27 act. 28 Contractual services (51000) ..... 275,000 Program account subtotal ..... 4,275,000 29 30 31 Special Revenue Funds - Federal 32 Federal Miscellaneous Operating Grants Fund 33 Federal Operating Grants Account - 25456 34 For administration of federal grants pursu-35 ant to various federal laws including 36 funds from the national endowment of 37 humanities, the institute of museum and library services, the United States 38 geological survey, the United 39 States department of energy, and the United 40 States department of the interior. 41 42 Notwithstanding any inconsistent provision of law, a portion of this appropriation 43 may be suballocated to other state depart-44 ments and agencies or transferred to any 45 other federal fund, subject to the 46



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STATE OPERATIONS 2024-25 1 approval of the director of the budget, as needed to accomplish the intent of this 2 appropriation (21739). 3 4 5 Nonpersonal service (57050) ..... 2,995,000 Fringe benefits (60090) ..... 1,103,000 6 7 Indirect costs (58850) ..... 512,000 . . . . . . . . . . . . . . . 8 9 Total amount available ...... 7,779,000 10 . . . . . . . . . . . . . . 11 For the administration of federal grants 12 pursuant to various federal laws including 13 the library services technology act 14 (LSTA). 15 Notwithstanding any inconsistent provision 16 of law, a portion of this appropriation may be suballocated to other state depart-17 18 ments and agencies, subject to the approval of the director of the budget, as 19 20 needed to accomplish the intent of this 21 appropriation (21851). 22 Personal service (50000) ..... 3,843,000 Nonpersonal service (57050) ..... 1,250,000 23 24 Fringe benefits (60090) ..... 2,278,000 25 Indirect costs (58850) ..... 723,000 . . . . . . . . . . . . . . 26 27 Total amount available ...... 8,094,000 28 29 Program account subtotal ..... 15,873,000 30 . . . . . . . . . . . . . . . 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Cultural Education Account - 22063 34 For services and expenses of the office of 35 cultural education, including but not 36 limited to the state museum, state 37 library, and state archives. Notwithstand-38 ing any inconsistent provision of law, a portion of this appropriation may be 39 suballocated to other state departments 40 and agencies, as needed to accomplish the 41 42 intent of this appropriation (21711). 43 Personal service--regular (50100) ..... 15,043,000 Temporary service (50200) ..... 1,009,000 44 Holiday/overtime compensation (50300) ..... 303,000 45 Supplies and materials (57000) ..... 2,333,000 46



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Travel (54000) ..... 298,000 1 Contractual services (51000) ..... 4,319,000 2 Equipment (56000) ..... 1,854,000 3 Fringe benefits (60000) ..... 8,165,000 4 Indirect costs (58800) ..... 698,000 5 6 7 Program account subtotal ..... 34,022,000 8 . . . . . . . . . . . . . . 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund 11 Education Archives Account - 22077 12 For services and expenses of the state 13 archives (21711). Supplies and materials (57000) ..... 171,000 14 Travel (54000) ..... 9,000 15 Contractual services (51000) ..... 13,000 16 Equipment (56000) ..... 64,000 17 . . . . . . . . . . . . . . 18 Program account subtotal ..... 257,000 19 20 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Education Library Account - 21968 24 For services and expenses of the state 25 library (21711). Supplies and materials (57000) ..... 66,000 26 27 Travel (54000) ..... 28,000 28 Contractual services (51000) ..... 600,000 29 Equipment (56000) ..... 35,000 30 . . . . . . . . . . . . . . 31 Program account subtotal ..... 729,000 32 . . . . . . . . . . . . . . 33 Special Revenue Funds - Other 34 Miscellaneous Special Revenue Fund 35 Education Museum Account - 21924 36 For services and expenses of the state muse-37 um (21711). 38 Temporary service (50200) ..... 665,000 Holiday/overtime compensation (50300) ..... 100,000 39 40 41 Travel (54000) ..... 109,000 Contractual services (51000) ..... 1,074,000 42 Equipment (56000) ..... 738,000 43



STATE OPERATIONS 2024-25

Fringe benefits (60000) ..... 375,000 1 2 Indirect costs (58800) ..... 24,000 . . . . . . . . . . . . . . 3 Program account subtotal ..... 3,330,000 4 5 6 Special Revenue Funds - Other 7 Miscellaneous Special Revenue Fund Summer School of Arts Account - 21929 8 9 For services and expenses of the summer 10 school of the arts. Notwithstanding any 11 inconsistent provision of law, a portion 12 of this appropriation may be suballocated 13 to other state departments and agencies, 14 as needed, to accomplish the intent of 15 this appropriation (21711). 16 Temporary service (50200) ..... 160,000 17 Travel (54000) ..... 45,000 18 Contractual services (51000) ..... 1,181,500 19 20 Equipment (56000) ..... 15,000 Fringe benefits (60000) ..... 15,500 21 22 Indirect costs (58800) ..... 4,000 . . . . . . . . . . . . . . 23 24 Program account subtotal ..... 1,481,000 25 . . . . . . . . . . . . . . 26 Special Revenue Funds - Other 27 NYS Archives Partnership Trust Fund NYS Archives Partnership Trust Account - 20351 28 For services and expenses of the archives 29 30 partnership trust (21711). 31 Personal service--regular (50100) ..... 511,000 32 Supplies and materials (57000) ..... 13,000 33 Travel (54000) ..... 22,000 34 Contractual services (51000) ..... 151,000 35 Equipment (56000) ..... 13,000 36 Fringe benefits (60000) ..... 230,000 37 Indirect costs (58800) ..... 27,000 . . . . . . . . . . . . . . 38 39 40 . . . . . . . . . . . . . . 41 Special Revenue Funds - Other New York State Local Government Records Management 42 43 Improvement Fund Local Government Records Management Account - 20501 44



#### STATE OPERATIONS 2024-25

For payment of necessary and reasonable 1 expenses incurred by the commissioner of 2 education in carrying out the advisory 3 services required in subdivision 1 of 4 section 57.23 of the arts and cultural 5 affairs law and to implement sections 6 57.21, 57.35 and 57.37 of the arts and 7 8 cultural affairs law (21845). 9 Personal service--regular (50100) ..... 2,314,000 10 Temporary service (50200) ..... 117,000 11 Supplies and materials (57000) ..... 49,000 12 Travel (54000) ..... 169,000 13 Contractual services (51000) ..... 425,000 14 Equipment (56000) ..... 114,000 15 Fringe benefits (60000) ..... 1,104,000 Indirect costs (58800) ..... 132,000 16 . . . . . . . . . . . . . . 17 18 Program account subtotal ..... 4,424,000 . . . . . . . . . . . . . . 19 20 Internal Service Funds 21 Agencies Internal Service Fund 22 Archives Records Management Account - 55052 23 For services and expenses of archives 24 records management (21711). Personal service--regular (50100) ..... 1,192,000 25 Temporary service (50200) ..... 22,000 26 27 Supplies and materials (57000) ...... 40,000 Travel (54000) ..... 7,000 28 29 Contractual services (51000) ..... 247,000 30 Equipment (56000) ..... 101,000 31 Fringe benefits (60000) ..... 597,000 32 Indirect costs (58800) ..... 56,000 - - - - - - - - - - - - -33 34 Program account subtotal ..... 2,262,000 35 . . . . . . . . . . . . . . 36 Internal Service Funds 37 Agencies Internal Service Fund 38 Cultural Resource Survey Account - 55058 39 For services anđ expenses related to 40 cultural resource surveys (21711). Personal service--regular (50100) ..... 1,350,000 41 Temporary service (50200) ..... 1,170,000 42 43 Holiday/overtime compensation (50300) ..... 400,000 Supplies and materials (57000) ..... 139,000 44 Travel (54000) ..... 454,000 45



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1 Contractual services (51000) ..... 5,729,000 Equipment (56000) ..... 139,000 2 Fringe benefits (60000) ..... 1,326,000 3 Indirect costs (58800) ..... 190,000 4 5 6 Program account subtotal ..... 10,897,000 7 8 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... 86,070,000 9 . . . . . . . . . . . . . . 10 General Fund 11 State Purposes Account - 10050 12 Notwithstanding any law to the contrary, no 13 funds under this appropriation shall be 14 available for certification or payment until (i) the legislature has finally 15 acted upon the appropriations for the 16 education department contained in the aid 17 to localities budget bill, and (ii) the 18 19 director of the budget has determined that 20 those aid to localities appropriations as 21 finally acted on by the legislature are 22 sufficient for the ensuing fiscal year. 23 For services and expenses of the office of higher education and the professions 24 25 program, including up to \$5,700,000 for 26 services and expenses related to tenured 27 teacher hearings pursuant to sections 28 3020-a and 3020-b of the education law 29 (21710). 30 Personal service--regular (50100) ..... 3,097,000 31 Temporary service (50200) ..... 18,000 32 Holiday/overtime compensation (50300) ..... 1,000 33 34 Travel (54000) ..... 152,000 35 Contractual services (51000) ..... 5,619,000 36 Equipment (56000) ..... 52,000 37 . . . . . . . . . . . . . . 38 Program account subtotal ..... 8,991,000 39 . . . . . . . . . . . . . . 40 Special Revenue Funds - Federal Federal Education Fund 41 42 Federal Department of Education Account - 25210 For administration of federal grants pursu-43 44 ant to various federal laws including the 45 Carl D. Perkins vocational and applied technology education act (VTEA). 46



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1 2 3 4 5 6 7 8	Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart- ments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710). Personal service (50000)
9 10 11 12 13	Nonpersonal service (57050) 50,000 Fringe benefits (60090) 128,000 Indirect costs (58850) 56,000 Total amount available 522,000
14	
15 16 17 18 9 20 21 22 23 24 25 26 27 28 9 30 31 23 34 35 36 37	<pre>For administration of federal grants pursu- ant to various federal laws including, but not limited to, title II supporting effec- tive instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budg- et, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropri- ated by the federal government including state grants administered by the depart- ment.</pre> Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart- ments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).
38 39	Personal service (50000)
40	Fringe benefits (60090) 286,000
41 42	Indirect costs (58850) 176,000
43	Total amount available
44 45	Program account subtotal 1,793,000
45 46	
47 48	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund



STATE OPERATIONS 2024-25

1 Federal Operating Grants Account - 25456 For administration of federal grants pursu-2 ant to various federal laws including the 3 national community service act and the 4 5 transition to teaching program (21710). 6 Personal service (50000) ..... 387,000 Nonpersonal service (57050) ..... 549,000 7 Fringe benefits (60090) ..... 156,000 8 9 Indirect costs (58850) ..... 89,000 10 . . . . . . . . . . . . . . 11 Program account subtotal ..... 1,181,000 12 13 Special Revenue Funds - Other 14 Dedicated Miscellaneous Special Revenue Account Interstate Reciprocity for Post-secondary 15 Distance Education Account - 23800 16 For services and expenses related to the 17 office of higher education 18 and the 19 professions program (21710). Personal service--regular (50100) ...... 466,000 20 Supplies and materials (57000) ..... 5,000 21 22 Travel (54000) ..... 21,500 23 Contractual services (51000) ..... 444,500 24 Fringe benefits (60000) ..... 299,000 25 Indirect costs (58800) ..... 17,000 26 27 Program account subtotal ..... 1,253,000 28 . . . . . . . . . . . . . . . 29 Special Revenue Funds - Other 30 Miscellaneous Special Revenue Fund 31 Institutional Accreditation Account - 22235 32 For services and expenses of institutional 33 accreditation activities (21710). 34 Personal service--regular (50100) ..... 290,000 35 36 Travel (54000) ..... 35,000 Contractual services (51000) ..... 11,000 37 Fringe benefits (60000) ..... 171,000 38 Indirect costs (58800) ..... 53,000 39 . . . . . . . . . . . . . . 40 Program account subtotal ..... 570,000 41 42 . . . . . . . . . . . . . .

43 Special Revenue Funds - Other



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Miscellaneous Special Revenue Fund 1 Office of Professions Account - 22051 2 3 For services and expenses related to licensure and disciplining programs for the 4 5 professions, and foreign and out-of-state 6 medical school evaluations (21710). 7 Personal service--regular (50100) ..... 28,757,000 8 Holiday/overtime compensation (50300) ..... 200,000 9 10 Travel (54000) ..... 300,000 11 Contractual services (51000) ..... 10,695,000 12 Equipment (56000) ..... 100,000 13 Fringe benefits (60000) ..... 18,560,000 14 Indirect costs (58800) ..... 842,000 15 . . . . . . . . . . . . . . 16 Program account subtotal ..... 60,154,000 17 . . . . . . . . . . . . . . Special Revenue Funds - Other 18 19 Miscellaneous Special Revenue Fund 20 Teacher Certification Program Account - 21969 21 For services and expenses related to the of the teacher certif-22 administration 23 ication program, including up to 24 \$2,650,000 for the third year of a TEACH 25 system modernization project in order to 26 reduce processing times upon completion of 27 such project by at least 50 percent and 28 thereby achieve the following processing times for certain pathways to certif-29 30 ication: no more than four weeks for 31 state-approved teacher preparation 32 programs, no more than six weeks for applicants through reciprocity, no more 33 34 than eight weeks for individual evaluation 35 of credentials, and no more than eight 36 weeks for certificate progression (21710). 37 Personal service--regular (50100) ..... 4,768,000 38 Temporary service (50200) ..... 282,000 39 Holiday/overtime compensation (50300) ..... 140,000 40 Travel (54000) ..... 71,000 41 42 Contractual services (51000) ..... 4,599,000 43 Equipment (56000) ..... 71,000 Fringe benefits (60000) ..... 1,690,000 44 45 Indirect costs (58800) ..... 213,000 . . . . . . . . . . . . . . 46



STATE OPERATIONS 2024-25 1 Program account subtotal ..... 11,905,000 2 . . . . . . . . . . . . . . 3 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 4 5 Teacher Education Accreditation Account - 22166 6 For services and expenses of teacher educa-7 tion accreditation activities, pursuant to 8 section 212-c of the education law 9 (21710).10 Personal service-regular (50100) ..... 50,000 Temporary service (50200) ..... 22,000 11 12 Supplies and materials (57000) ..... 2,000 13 Travel (54000) ..... 40,000 14 15 Fringe benefits (60000) ..... 26,000 Indirect costs (58800) ..... 10,000 16 . . . . . . . . . . . . . . 17 18 Program account subtotal ..... 223,000 . . . . . . . . . . . . . . . 19 20 21 22 General Fund 23 State Purposes Account - 10050 Notwithstanding any law to the contrary, no 24 funds under this appropriation shall be 25 26 available for certification or payment 27 until (i) the legislature has finally 28 acted upon the appropriations for the 29 education department contained in the aid 30 to localities budget bill, and (ii) the director of the budget has determined that 31 32 those aid to localities appropriations as 33 finally acted on by the legislature are 34 sufficient for the ensuing fiscal year. 35 For services and expenses related to the 36 office of management services program (21744). 37 Personal service--regular (50100) ..... 10,624,000 38 Temporary service (50200) ..... 114,000 39 Holiday/overtime compensation (50300) ..... 114,000 40 Supplies and materials (57000) ..... 187,000 41 Travel (54000) ..... 95,000 42 43 Contractual services (51000) ..... 2,950,000 Equipment (56000) ..... 656,000 44 . . . . . . . . . . . . . . 45



STATE OPERATIONS 2024-25

1 Program account subtotal ..... 14,740,000 2 . . . . . . . . . . . . . . Special Revenue Funds - Other 3 Combined Expendable Trust Fund 4 5 Grants Account - 20115 6 For services and expenses related to the 7 administration of funds paid to the educa-8 tion department from private foundations, 9 corporations and individuals and from 10 public or private funds received as 11 payment in lieu of honorarium for services 12 rendered by employees which are related to 13 such employees' official duties or respon-14 sibilities. Provided further that, 15 notwithstanding any inconsistent provision 16 of law, funds appropriated herein may be 17 transferred to any other combined expenda-18 ble trust fund, subject to the approval of the director of the budget, as needed to 19 20 accomplish the intent of this appropri-21 ation (21744). Personal service--regular (50100) ..... 284,000 22 Supplies and materials (57000) ..... 40,000 23 24 Travel (54000) ..... 234,000 25 Contractual services (51000) ..... 1,663,000 26 Equipment (56000) ..... 141,000 27 Fringe benefits (60000) ..... 124,000 28 29 Program account subtotal ..... 2,486,000 30 . . . . . . . . . . . . . . . 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Indirect Cost Recovery Account - 21978 34 For services and expenses related to the 35 administration of special revenue funds 36 other and internal service funds and for 37 services provided to other state agencies, 38 governmental bodies and other entities 39 (21744).40 Personal service--regular (50100) ..... 12,518,000 41 Temporary service (50200) ..... 224,000 Holiday/overtime compensation (50300) ..... 447,000 42 43 Supplies and materials (57000) ..... 1,070,000 44 Travel (54000) ..... 123,000 Contractual services (51000) ..... 2,962,000 45 46 Equipment (56000) ..... 491,000



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1 Fringe benefits (60000) ..... 6,941,000 2 Indirect costs (58800) ..... 31,000 . . . . . . . . . . . . . . 3 4 Program account subtotal ..... 24,807,000 5 . . . . . . . . . . . . . . 6 Internal Service Funds 7 Agencies Internal Service Fund 8 Automation and Printing Chargeback Account - 55060 9 For services and expenses associated with 10 centralized electronic data processing and 11 printing (21744). 12 Personal service--regular (50100) ..... 10,644,000 13 Holiday/overtime compensation (50300) ..... 175,000 14 Supplies and materials (57000) ..... 1,505,000 16 Equipment (56000) ..... 348,000 Fringe benefits (60000) ..... 5,391,000 17 18 Indirect costs (58800) ..... 17,000 . . . . . . . . . . . . . . 19 20 Program account subtotal ..... 21,912,000 21 . . . . . . . . . . . . . . 22 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 23 24 . . . . . . . . . . . . . . 25 General Fund 26 State Purposes Account - 10050 27 Notwithstanding any law to the contrary, no 28 funds under this appropriation shall be 29 available for certification or payment 30 until (i) the legislature has finally 31 acted upon the appropriations for the 32 education department contained in the aid 33 to localities budget bill, and (ii) the 34 director of the budget has determined that 35 those aid to localities appropriations as 36 finally acted on by the legislature are 37 sufficient for the ensuing fiscal year. 38 For services and expenses of the office of prekindergarten through grade twelve 39 40 education program, including but not limited to accountability activities 41 including but not limited to the develop-42 43 ment of a school performance management will 44 system that streamline school 45 district reporting and increase fiscal and 46 programmatic transparency and accountability, provided further that expenditures 47



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1 2 3 4	for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).
5 6 7 9 10 11 12 13 14	Personal service-regular (50100)       20,719,000         Temporary service (50200)       2,129,000         Holiday/overtime compensation (50300)       127,000         Supplies and materials (57000)       83,000         Travel (54000)       113,000         Contractual services (51000)       10,292,000         Equipment (56000)       207,000         Total amount available       33,670,000
$\begin{array}{c} 15\\ 16\\ 17\\ 19\\ 20\\ 22\\ 23\\ 25\\ 27\\ 29\\ 30\\ 12\\ 33\\ 35\\ 3\end{array}$	Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to elim- inate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).
37 38	Contractual services (51000)
39 40 41 42 43	Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the

45 to localities budget bill, and (ii) the
46 director of the budget has determined that
47 those aid to localities appropriations as

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education department contained in the aid



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finally acted on by the legislature are 1 sufficient for the ensuing fiscal year. 2 3 For services and expenses of the office of 4 family and community engagement (55928). 5 Contractual services (51000) ..... 835,000 . . . . . . . . . . . . . . 6 7 Notwithstanding any law to the contrary, no 8 funds under this appropriation shall be 9 available for certification or payment 10 until (i) the legislature has finally acted upon the appropriations for the 11 education department contained in the aid 12 13 to localities budget bill, and (ii) the director of the budget has determined that 14 15 those aid to localities appropriations as 16 finally acted on by the legislature are 17 sufficient for the ensuing fiscal year. 18 For services and expenses of the state 19 office of religious and independent 20 schools (55929). 21 Contractual services (51000) ..... 1,502,000 22 . . . . . . . . . . . . . . 23 Notwithstanding any law to the contrary, no funds under this appropriation shall be 24 25 available for certification or payment until (i) the legislature has finally 26 acted upon the appropriations for the 27 28 education department contained in the aid 29 to localities budget bill, and (ii) the 30 director of the budget has determined that 31 those aid to localities appropriations as 32 finally acted on by the legislature are 33 sufficient for the ensuing fiscal year. 34 For services and expenses of a comprehensive 35 study of alternative tuition rate-setting 36 methodologies for approved providers oper-37 ating school-age programs receiving fund-38 ing under Article 81 and/or Article 89 of 39 the Education Law and providers operating 40 approved preschool special education programs under Section 4410 of the Educa-41 tion Law, subject to a plan developed by 42 43 the commissioner of education and approved 44 by the director of the budget. Provided that such study shall consider 45 stakeholder feedback and include, but not 46 47 be limited to, a comparative analysis of other New York State agencies' rate-set-48



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ting methodologies, including the rate-1 setting methodology utilized by the Office 2 of Children and Family 3 Services for 4 private residential school programs; options and recommendations for an alter-5 native rate-setting methodology or method-6 7 ologies; cost estimates for such alterna-8 tive methodologies; and an analysis of 9 current provider tuition rates compared to 10 tuition rates that would be established 11 under such alternative methodologies. 12 At a minimum, any recommended alternative rate-setting methodology or methodologies 13 14 proposed for such preschool and school-age 15 programs shall: (1) be fiscally sustaina-16 ble for such programs, school districts, 17 counties, and the state; (2) substantially 18 restrict or eliminate tuition rate appeals; (3) establish predictable tuition 19 20 rates that are calculated based on stand-21 ardized parameters and criteria, includ-22 ing, but not limited to, defined program 23 and staffing models, regional costs, and 24 minimum required enrollment levels as a 25 percentage of program operating capaci-26 ties; (4) include a schedule to phase in 27 new tuition rates in accordance with the 28 recommended methodology or methodologies; 29 and (5) ensure tuition rates for all 30 programs can be calculated no later than 31 the beginning of each school year. 32 Adoption of any such alternative rate-set-33 ting methodologies shall be subject to the 34 approval of the director of the budget. 35 36 Contractual services (51000) ..... 630,000 37 . . . . . . . . . . . . . . 38 Total amount available ..... 1,370,000 39 . . . . . . . . . . . . . . 40 Program account subtotal ..... 45,777,000 41 . . . . . . . . . . . . . . 42 Special Revenue Funds - Federal 43 Federal Education Fund 44 Federal Department of Education Account - 25210 45 For the administration of grants for specific programs including, but not limited to, 46 47 grants for purposes under title I of the 48 elementary and secondary education act. Provided further that, notwithstanding any 49



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sioner of education shall provide to the 2 director of the budget, the chairperson of 3 4 the senate finance committee and the chairperson of the assembly ways and means 5 committee copies of any spending plans 6 and/or budgets submitted to the federal 7 8 government with respect to the use of any 9 funds appropriated by the federal govern-10 ment including state grants administered 11 by the department. 12 Notwithstanding any inconsistent provision 13 of law, a portion of this appropriation 14 may be suballocated to other state depart-15 ments and agencies, subject to the 16 approval of the director of the budget, as 17 needed to accomplish the intent of this 18 appropriation (23443). Personal service (50000) ..... 22,709,000 19 Nonpersonal service (57050) ..... 12,300,000 20 21 Fringe benefits (60090) ..... 9,765,000 22 Indirect costs (58850) ..... 5,031,000 23 . . . . . . . . . . . . . . 24 Total amount available ..... 49,805,000 25 26 For the administration of grants for specif-27 ic programs including, but not limited to, 28 supporting effective instruction pursuant 29 to title II of the elementary and second-30 ary education act provided, however, that 31 a portion of the funds appropriated herein 32 shall be used to implement a plan to 33 improve educator effectiveness by (1) 34 requiring longer, more intensive and high 35 quality student-teaching experience in a 36 school setting as a prerequisite for 37 certification as a teacher and (2) creat-38 ing standards for a teacher and principal 39 bar exam certification program that would 40 include a common set of professionally 41 rigorous assessments to ensure the best prepared educators are entering the public 42 school system. Provided further that, 43 44 notwithstanding any inconsistent provision 45 of law, the commissioner of education 46 shall provide to the director of the budg-47 et, the chairperson of the senate finance 48 committee and the chairperson of the 49 assembly ways and means committee copies 50 of any spending plans and/or budgets

inconsistent provision of law, the commis-

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## STATE OPERATIONS 2024-25

1	submitted to the federal government with
2	respect to the use of any funds appropri-
3	ated by the federal government including
4	state grants administered by the depart-
5	ment.
6	Notwithstanding any inconsistent provision
7	of law, a portion of this appropriation
8	may be suballocated to other state depart-
9	ments and agencies, subject to the
10	approval of the director of the budget, as
11	needed to accomplish the intent of this
12	appropriation (23418).
13	Personal service (50000)
14	Nonpersonal service (57050) 6,300,000
15	Fringe benefits (60090) 1,944,000
16	Indirect costs (58850) 1,238,000
17	
18	Total amount available
19	
20	For the administration of grants for specif-
21	ic programs including, but not limited to,
22	the English language acquisition program
23	pursuant to title III of the elementary
24	and secondary education act. Provided
25	further that, notwithstanding any incon-
26	sistent provision of law, the commissioner
27	of education shall provide to the director
28	of the budget, the chairperson of the
29	senate finance committee and the chair-
30	person of the assembly ways and means
31	committee copies of any spending plans
32	and/or budgets submitted to the federal
33	government with respect to the use of any
34	funds appropriated by the federal govern-
35	ment including state grants administered
36	by the department.
37	
38	of law, a portion of this appropriation
39	may be suballocated to other state depart-
40	ments and agencies, subject to the
41	approval of the director of the budget, as
42	needed to accomplish the intent of this
43	appropriation (23417).
44	Personal service (50000) 3,084,000
45	Nonpersonal service (57050) 2,000,000
46	Fringe benefits (60090) 1,255,000
47	Indirect costs (58850) 807,000
48	

#### STATE OPERATIONS 2024-25

1	Total	amount	available	 7,146,000
2				 

For the administration of grants for specif-3 ic programs including, but not limited to, 4 5 21st century community learning centers and student support and academic enrich-6 7 ment pursuant to title IV of the elementa-8 ry and secondary education act. Provided 9 further that, notwithstanding any incon-10 sistent provision of law, the commissioner 11 of education shall provide to the director 12 of the budget, the chairperson of the 13 senate finance committee and the chair-14 person of the assembly ways and means 15 committee copies of any spending plans 16 and/or budgets submitted to the federal government with respect to the use of any 17 funds appropriated by the federal govern-18 19 ment including state grants administered 20 by the department. 21 Notwithstanding any inconsistent provision 22 of law, a portion of this appropriation 23 may be suballocated to other state depart-24 ments and agencies, subject to the approval of the director of the budget, as 25 26 needed to accomplish the intent of this 27 appropriation (23416). 28 Personal service (50000) ..... 5,640,000 Nonpersonal service (57050) ..... 7,147,000 29 30 Fringe benefits (60090) ..... 3,851,000 31 Indirect costs (58850) ..... 1,196,000 32 . . . . . . . . . . . . . . 33 Total amount available ..... 17,834,000 34 35 For the administration of grants for specif-36 ic programs including, but not limited to, 37 public charter schools pursuant to title 38

IV of the elementary and secondary educa-39 tion act. Provided further that, notwith-40 standing any inconsistent provision of 41 law, the commissioner of education shall provide to the director of the budget, the 42 chairperson of the senate finance commit-43 44 tee and the chairperson of the assembly 45 ways and means committee copies of any spending plans and/or budgets submitted to 46 47 the federal government with respect to the 48 use of any funds appropriated by the



## STATE OPERATIONS 2024-25

1	federal government including state grants
2	administered by the department.
3	Notwithstanding any inconsistent provision
4	of law, a portion of this appropriation
5	may be suballocated to other state depart-
6	ments and agencies, subject to the
7	approval of the director of the budget, as
8	needed to accomplish the intent of this
9	appropriation (23415).
2	
10	Personal service (50000) 1,551,000
11	Nonpersonal service (50000) 1,870,000
	-
12	Fringe benefits (60090) 543,000
13	Indirect costs (58850) 325,000
14	
15	Total amount available
16	
17	For the administration of grants for specif-
18	ic programs including, but not limited to,
19	improving academic achievement, pursuant
20	to title I of the elementary and secondary
21	education act, and the rural education
22	initiative pursuant to title V of the
23	elementary and secondary education act.
24	Provided further that, notwithstanding any
25	inconsistent provision of law, the commis-
26	sioner of education shall provide to the
27	director of the budget, the chairperson of
28	the senate finance committee and the
29	chairperson of the assembly ways and means
30	committee copies of any spending plans
31	and/or budgets submitted to the federal
32	government with respect to the use of any
33	funds appropriated by the federal govern-
34	ment including state grants administered
35	by the department.
36	Notwithstanding any inconsistent provision
37	of law, a portion of this appropriation
38	may be suballocated to other state depart-
39	ments and agencies, subject to the
40	approval of the director of the budget, as
41	needed to accomplish the intent of this
42	appropriation (23414).
42	appropriation (23414).
43	Personal service (50000)
43 44	
44 45	Nonpersonal service (57050) 13,500,000
-	Fringe benefits (60090) 4,164,000
46	Indirect costs (58850) 1,380,000
47	
48	Total amount available
49	



#### STATE OPERATIONS 2024-25

For the administration of grants for specif-1 ic programs including, but not limited to, 2 homeless education pursuant to title VII 3 4 of the McKinney-Vento homeless assistance 5 act. Notwithstanding any inconsistent provision 6 of law, a portion of this appropriation 7 8 may be suballocated to other state depart-9 ments and agencies, subject to the 10 approval of the director of the budget, as 11 needed to accomplish the intent of this 12 appropriation (23413). 13 Personal service (50000) ..... 408,000 14 Nonpersonal service (57050) ..... 600,000 15 Fringe benefits (60090) ..... 255,000 16 Indirect costs (58850) ..... 151,000 17 18 Total amount available ..... 1,414,000 . . . . . . . . . . . . . . 19 20 For the administration of grants for specif-21 ic programs including, but not limited to, 22 the Carl D. Perkins vocational and applied 23 technology education act (VTEA). Notwithstanding any inconsistent provision 24 25 of law, a portion of this appropriation may be suballocated to other state depart-26 ments 27 and agencies, subject to the 28 approval of the director of the budget, as 29 needed to accomplish the intent of this 30 appropriation (23477). 31 Personal service (50000) ..... 5,094,000 32 Nonpersonal service (57050) ..... 4,000,000 33 Fringe benefits (60090) ..... 2,061,000 34 Indirect costs (58850) ..... 1,008,000 35 . . . . . . . . . . . . . . 36 Total amount available ..... 12,163,000 37 38 For the administration of various grants. 39 Notwithstanding any inconsistent provision of law, a portion of this appropriation 40 41 may be suballocated to other state depart-42 ments and agencies, subject to the 43 approval of the director of the budget, as needed to accomplish the intent of this 44 45 appropriation (21809). 46 Personal service (50000) ..... 3,000,000 47 Nonpersonal service (57050) ..... 4,589,000



STATE OPERATIONS 2024-25

1 Fringe benefits (60090) ..... 1,500,000 2 Indirect costs (58850) ..... 750,000 . . . . . . . . . . . . . . 3 4 5 . . . . . . . . . . . . . . For services and expenses for school-age 6 7 children and preschool-age children pursu-8 ant to the individuals with disabilities 9 education act of 1991. Notwithstanding any 10 inconsistent provision of law, a portion 11 of this appropriation may be suballocated 12 to other state departments and agencies, 13 as needed to accomplish the intent of this 14 appropriation (21737). 15 Personal service (50000) ..... 22,202,000 Nonpersonal service (57050) ..... 17,728,000 16 Fringe benefits (60090) ..... 11,976,000 17 Indirect costs (58850) ..... 6,608,000 18 19 Total amount available ..... 58,514,000 20 21 22 Program account subtotal ..... 202,997,000 23 24 Special Revenue Funds - Federal Federal Health and Human Services Fund 25 Federal Health and Human Services Account - 25122 26 For the administration of federal grants for 27 28 health education including HIV/AIDS educa-29 tion. Notwithstanding any inconsistent 30 provision of law, a portion of this appropriation, subject to the approval of the 31 32 director of the budget, may be suballo-33 cated to other state departments and agen-34 cies, as needed to accomplish the intent 35 of this appropriation (21742). 36 Personal service (50000) ..... 508,000 Nonpersonal service (57050) ..... 450,000 37 38 Fringe benefits (60090) ..... 375,000 39 Indirect costs (58850) ..... 201,000 . . . . . . . . . . . . . . 40 Program account subtotal ..... 1,534,000 41 42 43 Special Revenue Funds - Federal 44 Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026 45



STATE OPERATIONS 2024-25

1 For administration of programs funded through the national school lunch act. 2 Notwithstanding any inconsistent provision 3 of law, a portion of this appropriation, 4 subject to the approval of the director of 5 the budget, may be suballocated to other 6 7 state departments and agencies, as needed 8 to accomplish the intent of this appropri-9 ation (21703). 10 Personal service (50000) ..... 8,853,000 11 Nonpersonal service (57050) ..... 12,047,000 12 Fringe benefits (60090) ..... 4,940,000 13 Indirect costs (58850) ..... 4,079,000 14 . . . . . . . . . . . . . . . 15 Program account subtotal ..... 29,919,000 16 . . . . . . . . . . . . . . 17 Special Revenue Funds - Other 18 Miscellaneous Special Revenue Fund Miscellaneous United States Department of Education 19 20 Contracts Account - 22153 21 For services and expenses of miscellaneous States department of education 22 United 23 contracts (21700). 24 Contractual services (51000) ..... 150,000 . . . . . . . . . . . . . . 25 Program account subtotal ..... 150,000 26 27 . . . . . . . . . . . . . . 28 SCHOOL FOR THE BLIND PROGRAM ..... 11,738,000 29 . . . . . . . . . . . . . 30 Special Revenue Funds - Other 31 Combined Expendable Trust Fund 32 Expendable Trust Account - 20151 33 For services and expenses in fulfillment of 34 donor bequests and gifts (21828). Supplies and materials (57000) ..... 28,400 35 Travel (54000) ..... 1,000 36 Contractual services (51000) ..... 18,600 37 Equipment (56000) ..... 2,000 38 39 . . . . . . . . . . . . . . . 40 Program account subtotal ..... 50,000 41 . . . . . . . . . . . . . . 42 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 43



STATE OPERATIONS 2024-25 Batavia School for the Blind Account - 22032 1 2 For services and expenses related to the operation of the school for the blind 3 4 (21828). 5 Personal service--regular (50100) ..... 5,992,000 6 Temporary service (50200) ..... 576,000 Holiday/overtime compensation (50300) ..... 31,000 7 Supplies and materials (57000) ..... 571,000 8 9 Travel (54000) ..... 7,000 10 Contractual services (51000) ..... 815,000 Equipment (56000) ..... 17,000 11 12 Fringe benefits (60000) ..... 3,499,000 13 Indirect costs (58800) ..... 180,000 14 . . . . . . . . . . . . . . 15 Program account subtotal ..... 11,688,000 . . . . . . . . . . . . . . 16 SCHOOL FOR THE DEAF PROGRAM ..... 10,497,000 17 18 . . . . . . . . . . . . . . 19 Special Revenue Funds - Other 20 Combined Expendable Trust Fund 21 Expendable Trust Account - 20152 22 For services and expenses in fulfillment of 23 donor bequests and gifts (21829). 24 Supplies and materials (57000) ..... 1,000 Travel (54000) ..... 1,000 25 Contractual services (51000) ..... 15,000 26 27 Equipment (56000) ..... 3,000 . . . . . . . . . . . . . . 28 29 Program account subtotal ..... 20,000 30 . . . . . . . . . . . . . . 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Rome School for the Deaf Account - 22053 34 For services and expenses related to the 35 operation of the school for the deaf 36 (21829). 37 Personal service--regular (50100) ..... 5,392,000 Temporary service (50200) ..... 557,000 38 Holiday/overtime compensation (50300) ..... 25,000 39 40 41 Travel (54000) ..... 8,000 Contractual services (51000) ..... 583,000 42 Equipment (56000) ..... 43,000 43



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# EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1	Fringe benefits (60000) 3,170,000
2	Indirect costs (58800) 162,000
3	
4	Program account subtotal 10,477,000
5	



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

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2 Special Revenue Funds - Federal
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- 3 Federal Education Fund
- 4 Federal Department of Education Account 25210

5 By chapter 50, section 1, of the laws of 2023:

- For the administration of grants for specific programs including, but
   not limited to, vocational rehabilitation and supported employment.
- 8 Notwithstanding any inconsistent provision of law, a portion of this
  9 appropriation may be suballocated to other state departments and
  10 agencies, subject to the approval of the director of the budget, as
  11 needed to accomplish the intent of this appropriation (21713).
- 18 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).
- 22 Personal service (50000) ... 300,000 ...... (re. \$300,000) 23 Nonpersonal service (57050) ... 500,000 ...... (re. \$500,000) 24 Fringe benefits (60090) ... 161,520 ...... (re. \$161,000) 25 Indirect costs (58850) ... 9,000 ...... (re. \$9,000) 26 For the administration of grants for specific programs including, but 27 not limited to, in service training.
- 28 Notwithstanding any inconsistent provision of law, a portion of this 29 appropriation may be suballocated to other state departments and 30 agencies, subject to the approval of the director of the budget, as 31 needed to accomplish the intent of this appropriation (21859).
- 32 Personal service (50000) ... 120,000 ...... (re. \$120,000) 33 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,000) 34 Fringe benefits (60090) ... 60,972 ..... (re. \$60,000) 35 Indirect costs (58850) ... 32,988 ..... (re. \$32,000) 36 For the administration of grants for specific programs including, but 37 not limited to, the workforce investment act.
- 38 Notwithstanding any inconsistent provision of law, a portion of this 39 appropriation may be suballocated to other state departments and 40 agencies, subject to the approval of the director of the budget, as 41 needed to accomplish the intent of this appropriation (21734).

46 By chapter 50, section 1, of the laws of 2022:

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47 For the administration of grants for specific programs including, but
48 not limited to, vocational rehabilitation and supported employment.
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1	Notwithstanding any inconsistent provision of law, a portion of this
2	appropriation may be suballocated to other state departments and
3	agencies, subject to the approval of the director of the budget, as
4	needed to accomplish the intent of this appropriation (21713).
5	Personal service (50000) 60,384,525 (re. \$32,146,000)
6	Nonpersonal service (57050) 14,949,492 (re. \$9,975,000)
7	Fringe benefits (60090) 30,672,287 (re. \$13,538,000)
8	Indirect costs (58850) 16,673,176 (re. \$12,241,000)
9	For the administration of grants for specific programs including, but
10	not limited to, independent living centers.
11	Notwithstanding any inconsistent provision of law, a portion of this
12	appropriation may be suballocated to other state departments and
13	agencies, subject to the approval of the director of the budget, as
14	needed to accomplish the intent of this appropriation (21856).
15	Personal service (50000) 300,000 (re. \$300,000)
16	Nonpersonal service (57050) 500,000 (re. \$305,000)
17	Fringe benefits (60090) 161,520 (re. \$161,000)
18	Indirect costs (58850) 9,000 (re. \$9,000)
19	For the administration of grants for specific programs including, but
20	not limited to, in service training.
21	Notwithstanding any inconsistent provision of law, a portion of this
22	appropriation may be suballocated to other state departments and
23	agencies, subject to the approval of the director of the budget, as
24	needed to accomplish the intent of this appropriation (21859).
25	Personal service (50000) 120,000 (re. \$120,000)
26	Nonpersonal service (57050) 428,040 (re. \$428,000)
27	Fringe benefits (60090) 60,972
28	Indirect costs (58850) 32,988 (re. \$32,000)
29	For the administration of grants for specific programs including, but
30	not limited to, the workforce investment act.
31	Notwithstanding any inconsistent provision of law, a portion of this
32	appropriation may be suballocated to other state departments and
33	agencies, subject to the approval of the director of the budget, as
34	needed to accomplish the intent of this appropriation (21734).
35	Personal service (50000) 2,719,000 (re. \$2,370,000)
36	Nonpersonal service (57050) 3,253,023 (re. \$954,000)
37	Fringe benefits (60090) 1,381,524 (re. \$190,000)
38	Indirect costs (58850) 747,453 (re. \$718,000)
39	By chapter 50, section 1, of the laws of 2021:
40	For the administration of grants for specific programs including, but
41	not limited to, vocational rehabilitation and supported employment.
42	Notwithstanding any inconsistent provision of law, a portion of this
43	appropriation may be suballocated to other state departments and
44	agencies, subject to the approval of the director of the budget, as
45	needed to accomplish the intent of this appropriation (21713).
46	Personal service (50000) 60,384,525 (re. \$17,040,000)
47	Nonpersonal service (57050) 14,949,492 (re. \$3,149,000)
48	Fringe benefits (60090) 30,672,287 (re. \$3,986,000)
49	Indirect costs (58850) 16,673,176 (re. \$5,036,000)
50	For the administration of grants for specific programs including, but
51	not limited to, the workforce investment act.



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Notwithstanding any inconsistent provision of law, a portion of this 1 appropriation may be suballocated to other state departments and 2 3 agencies, subject to the approval of the director of the budget, as 4 needed to accomplish the intent of this appropriation (21734). 5 Personal service (50000) ... 2,719,000 ..... (re. \$1,675,000) Nonpersonal service (57050) ... 3,253,023 ..... (re. \$116,000) 6 Fringe benefits (60090) ... 1,381,524 ..... (re. \$756,000) 7 8 Indirect costs (58850) ... 747,453 ..... (re. \$672,000) 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund 11 VESID Social Security Account - 22001 12 By chapter 50, section 1, of the laws of 2023: 13 For expenses of contractual services for the rehabilitation of social 14 security disability beneficiaries (21852). 15 Personal service--regular (50100) ... 3,000,000 ..... (re. \$2,439,000) 16 Supplies and materials (57000) ... 35,000 ..... (re. \$35,000) 17 Travel (54000) ... 2,000 ..... (re. \$2,000) Contractual services (51000) ... 263,000 ..... (re. \$263,000) 18 Fringe benefits (60000) ... 2,000,000 ..... (re. \$1,624,000) 19 20 Indirect costs (58800) ... 584,000 ..... (re. \$569,000) 21 By chapter 50, section 1, of the laws of 2022: 22 For expenses of contractual services for the rehabilitation of social 23 security disability beneficiaries (21852). 24 Personal service--regular (50100) ... 3,000,000 ..... (re. \$1,393,000) 25 Contractual services (51000) ... 263,000 ..... (re. \$263,000) 26 Fringe benefits (60000) ... 2,000,000 ..... (re. \$951,000) Indirect costs (58800) ... 584,000 ..... (re. \$533,000) 27 28 By chapter 50, section 1, of the laws of 2021: 29 For expenses of contractual services for the rehabilitation of social 30 security disability beneficiaries (21852). 31 Contractual services (51000) ... 262,659 ..... (re. \$131,000) 32 Fringe benefits (60000) ... 327,866 ..... (re. \$46,000) 33 Indirect costs (58800) ... 59,475 ..... (re. \$59,000) 34 By chapter 50, section 1, of the laws of 2020: 35 For expenses of contractual services for the rehabilitation of social 36 security disability beneficiaries (21852). 37 Fringe benefits (60000) ... 327,866 ..... (re. \$105,000) 38 Indirect costs (58800) ... 59,475 ..... (re. \$59,000) By chapter 50, section 1, of the laws of 2019: 39 40 For expenses of contractual services for the rehabilitation of social 41 security disability beneficiaries (21852). Personal service--regular (50100) ... 308,000 ..... (re. \$238,000) 42 43 Fringe benefits (60000) ... 327,866 ..... (re. \$284,000) Indirect costs (58800) ... 59,475 ..... (re. \$58,000) 44

45 CULTURAL EDUCATION PROGRAM



2024-25

### EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 1 General Fund State Purposes Account - 10050 2 By chapter 50, section 1, of the laws of 2023: 3 For services and expenses of the summer school of the arts. Notwith-4 5 standing any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agen-6 7 cies, as needed, to accomplish the intent of this appropriation 8 [(21711)]<u>(23392)</u>. 9 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000) 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 Federal Operating Grants Account - 25456 13 By chapter 50, section 1, of the laws of 2023: 14 For administration of federal grants pursuant to various federal laws 15 including funds from the national endowment of humanities, the 16 institute of museum and library services, the United States geologi-17 cal survey, the United States department of energy, and the United 18 States department of the interior. 19 Notwithstanding any inconsistent provision of law, a portion of this 20 appropriation may be suballocated to other state departments and 21 agencies or transferred to any other federal fund, subject to the 22 approval of the director of the budget, as needed to accomplish the 23 intent of this appropriation (21739). 24 Personal service (50000) ... 3,157,000 ..... (re. \$3,005,000) 25 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,885,000) 26 Fringe benefits (60090) ... 1,095,000 ..... (re. \$998,000) 27 Indirect costs (58850) ... 511,000 ..... (re. \$497,000) 28 For the administration of federal grants pursuant to various federal 29 laws including the library services technology act (LSTA). 30 Notwithstanding any inconsistent provision of law, a portion of this 31 appropriation may be suballocated to other state departments and 32 agencies, subject to the approval of the director of the budget, as 33 needed to accomplish the intent of this appropriation (21851). 34 Personal service (50000) ... 3,668,000 ..... (re. \$3,668,000) 35 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000) 36 Fringe benefits (60090) ... 2,163,000 ..... (re. \$2,163,000) 37 Indirect costs (58850) ... 709,000 ..... (re. \$709,000) 38 By chapter 50, section 1, of the laws of 2022: 39 For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the 40 institute of museum and library services, the United States geologi-41 cal survey, the United States department of energy, and the United 42 43 States department of the interior. 44 Notwithstanding any inconsistent provision of law, a portion of this 45 appropriation may be suballocated to other state departments and 46 agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the 47 48 intent of this appropriation (21739).



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Personal service (50000) ... 3,157,000 ..... (re. \$2,958,000) 1 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,687,000) 2 3 Fringe benefits (60090) ... 1,095,000 ..... (re. \$984,000) 4 Indirect costs (58850) ... 511,000 ..... (re. \$497,000) 5 For the administration of federal grants pursuant to various federal 6 laws including the library services technology act (LSTA). Notwithstanding any inconsistent provision of law, a portion of 7 this 8 appropriation may be suballocated to other state departments and 9 agencies, subject to the approval of the director of the budget, as 10 needed to accomplish the intent of this appropriation (21851). 11 Personal service (50000) ... 3,570,000 ..... (re. \$502,000) 12 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$969,000) Fringe benefits (60090) ... 2,100,000 ..... (re. \$254,000) 13 14 Indirect costs (58850) ... 700,000 ..... (re. \$567,000) 15 By chapter 50, section 1, of the laws of 2021: 16 For administration of federal grants pursuant to various federal laws 17 including funds from the national endowment of humanities, the 18 institute of museum and library services, the United States geologi-19 cal survey, the United States department of energy, and the United 20 States department of the interior. 21 Notwithstanding any inconsistent provision of law, a portion of this 22 appropriation may be suballocated to other state departments and 23 agencies or transferred to any other federal fund, subject to the 24 approval of the director of the budget, as needed to accomplish the 25 intent of this appropriation (21739). 26 Personal service (50000) ... 3,157,000 ..... (re. \$3,013,000) 27 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,866,000) 28 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,032,000) 29 Indirect costs (58850) ... 511,000 ..... (re. \$51,000) 30 For the administration of federal grants pursuant to various federal 31 laws including: the library services technology act (LSTA). 32 Notwithstanding any inconsistent provision of law, a portion of this 33 appropriation may be suballocated to other state departments and 34 agencies, subject to the approval of the director of the budget, as 35 needed to accomplish the intent of this appropriation (21851). 36 Personal service (50000) ... 3,570,000 ..... (re. \$150,000) 37 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$49,000) 38 Fringe benefits (60090) ... 2,100,000 ..... (re. \$826,000) 39 Indirect costs (58850) ... 700,000 ..... (re. \$586,000) 40 By chapter 50, section 1, of the laws of 2020: For administration of federal grants pursuant to various federal laws 41 including funds from the national endowment of humanities, the 42 institute of museum and library services, the United States geologi-43 44 cal survey, the United States department of energy, and the United 45 States department of the interior. 46 Notwithstanding any inconsistent provision of law, a portion of this 47 appropriation may be suballocated to other state departments and 48 agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the 49 50 intent of this appropriation (21739).



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Personal service (50000) ... 3,157,000 ..... (re. \$3,059,000) 1 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,603,000) 2 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,038,000) 3 4 Indirect costs (58850) ... 511,000 ..... (re. \$504,000) 5 For the administration of federal grants pursuant to various federal 6 laws including: the library services technology act (LSTA). 7 Notwithstanding any inconsistent provision of law, a portion of this 8 appropriation may be suballocated to other state departments and 9 agencies, subject to the approval of the director of the budget, as 10 needed to accomplish the intent of this appropriation (21851). 11 Personal service (50000) ... 3,570,000 ..... (re. \$526,000) 12 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$155,000) Fringe benefits (60090) ... 2,100,000 ..... (re. \$644,000) 13 14 Indirect costs (58850) ... 700,000 ..... (re. \$402,000) 15 By chapter 50, section 1, of the laws of 2019: 16 For the administration of federal grants pursuant to various federal 17 laws including: the library services technology act (LSTA). 18 Notwithstanding any inconsistent provision of law, a portion of this 19 appropriation may be suballocated to other state departments and 20 agencies, subject to the approval of the director of the budget, as 21 needed to accomplish the intent of this appropriation (21851). 22 Personal service (50000) ... 3,570,000 ..... (re. \$705,000) 23 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$361,000) 24 Fringe benefits (60090) ... 2,100,000 ..... (re. \$455,000) Indirect costs (58850) ... 700,000 ..... (re. \$580,000) 25 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 26 27 Special Revenue Funds - Federal 28 Federal Education Fund 29 Federal Department of Education Account - 25210 By chapter 50, section 1, of the laws of 2023: 30 31 For administration of federal grants pursuant to various federal laws 32 including the Carl D. Perkins vocational and applied technology 33 education act (VTEA). 34 Notwithstanding any inconsistent provision of law, a portion of this 35 appropriation may be suballocated to other state departments and 36 agencies, subject to the approval of the director of the budget, as 37 needed to accomplish the intent of this appropriation (21710). 38 Personal service (50000) ... 275,000 ..... (re. \$209,000) 39 Nonpersonal service (57050) ... 50,000 ..... (re. \$49,000) Fringe benefits (60090) ... 120,000 ..... (re. \$85,000) 40 Indirect costs (58850) ... 55,000 ..... (re. \$50,000) 41 42 For administration of federal grants pursuant to various federal laws 43 including, but not limited to, title II supporting effective 44 instruction. Provided further that, notwithstanding any inconsistent 45 provision of law, the commissioner of education shall provide to the 46 director of the budget, the chairperson of the senate finance 47 committee and the chairperson of the assembly ways and means commit-48 tee copies of any spending plans and/or budgets submitted to the



1	federal government with respect to the use of any funds appropriated
2 3	by the federal government including state grants administered by the department.
4	Notwithstanding any inconsistent provision of law, a portion of this
5	appropriation may be suballocated to other state departments and
6	agencies, subject to the approval of the director of the budget, as
7	needed to accomplish the intent of this appropriation (23419).
8	Personal service (50000) 731,000 (re. \$731,000)
9	Nonpersonal service (57050) 78,000
10	Fringe benefits (60090) 286,000 (re. \$286,000)
11	Indirect costs (58850) 176,000 (re. \$176,000)
	indifect costs (30050) 1/0,000
12	By chapter 50, section 1, of the laws of 2022:
13	For administration of federal grants pursuant to various federal laws
14	including the Carl D. Perkins vocational and applied technology
15	education act (VTEA).
16	Notwithstanding any inconsistent provision of law, a portion of this
17	appropriation may be suballocated to other state departments and
18	agencies, subject to the approval of the director of the budget, as
19	needed to accomplish the intent of this appropriation (21710).
20	Personal service (50000) 275,000 (re. \$22,000)
21	Nonpersonal service (57050) 50,000 (re. \$50,000)
22	Indirect costs (58850) 55,000
23	For administration of federal grants pursuant to various federal laws
24	including, but not limited to, title II supporting effective
25	instruction. Provided further that, notwithstanding any inconsistent
26	provision of law, the commissioner of education shall provide to the
27	director of the budget, the chairperson of the senate finance
28	committee and the chairperson of the assembly ways and means commit-
29	tee copies of any spending plans and/or budgets submitted to the
30	federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the
31 32	department.
33	Notwithstanding any inconsistent provision of law, a portion of this
34	appropriation may be suballocated to other state departments and
35	agencies, subject to the approval of the director of the budget, as
36	needed to accomplish the intent of this appropriation (23419).
37	Personal service (50000) 731,000 (re. \$731,000)
38	Nonpersonal service (57050) 78,000
39	Fringe benefits (60090) 286,000 (re. \$286,000)
40	Indirect costs (58850) 176,000 (re. \$176,000)
4.4	
41	Special Revenue Funds - Federal
42 42	Federal Miscellaneous Operating Grants Fund
43	Federal Operating Grants Account - 25456
44	By chapter 50, section 1, of the laws of 2023:
45	For administration of federal grants pursuant to various federal laws
46	including the national community service act and the transition to
47	teaching program (21710).
48	Personal service (50000) 387,000 (re. \$387,000)
49	Nonpersonal service (57050) 549,000 (re. \$549,000)



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Fringe benefits (60090) ... 156,000 ..... (re. \$156,000) 1 Indirect costs (58850) ... 89,000 ..... (re. \$89,000) 2 3 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 4 5 Teacher Certification Program Account - 21969 6 By chapter 50, section 1, of the laws of 2023: 7 For services and expenses related to the administration of the teacher 8 certification program, including up to \$1,750,000 for the second 9 year of a TEACH system modernization project in order to reduce 10 processing times upon completion of such project by at least 50 11 percent and thereby achieve the following processing times for 12 certain pathways to certification: no more than four weeks for 13 state-approved teacher preparation programs, no more than six weeks 14 for applicants through reciprocity, no more than eight weeks for individual evaluation of credentials, and no more than eight weeks 15 16 for certificate progression (21710). 17 Contractual services (51000) ... 3,699,000 ..... (re. \$3,562,000) By chapter 50, section 1, of the laws of 2022: 18 19 For services and expenses related to the administration of the teacher 20 certification program, including up to \$1,350,000 for the first year 21 of a TEACH system modernization project in order to reduce process-22 ing times upon completion of such project by at least 50 percent and 23 thereby achieve the following processing times for certain pathways 24 to certification: no more than four weeks for state-approved teacher 25 preparation programs, no more than six weeks for applicants through 26 reciprocity, no more than eight weeks for individual evaluation of 27 credentials, and no more than eight weeks for certificate progres-28 sion (21710). 29 Contractual services ... 3,299,000 ..... (re. \$2,412,000) 30 OFFICE OF MANAGEMENT SERVICES PROGRAM 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Indirect Cost Recovery Account - 21978 34 By chapter 50, section 1, of the laws of 2023: 35 For services and expenses related to the administration of special 36 revenue funds - other and internal service funds and for services 37 provided to other state agencies, governmental bodies and other 38 entities (21744). Contractual services (51000) ... 2,962,000 ..... (re. \$1,167,000) 39 40 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 41 General Fund 42 State Purposes Account - 10050



1	The appropriation made by chapter 50, section 1, of the laws of 2023, is
2	hereby amended and reappropriated to read:
3	For the purpose of carrying out the provisions of subdivision 51-a of
4	section 305 of the education law and in order to create and print
5	more forms of state standardized assessments in order to eliminate
6	stand-alone multiple choice field tests and release a significant
7	amount of test questions pursuant to a plan prepared by the commis-
8	sioner of education and approved by the director of the budget
9	(55915).
10	Contractual services (51000) 8,400,000 (re. \$8,400,000)
11	For services and expenses of a comprehensive study of alternative
12	tuition rate-setting methodologies for approved providers operating
13	school-age programs receiving funding under Article 81 and/or Arti-
14	cle 89 of the Education Law and providers operating approved
15	preschool special education programs under Section 4410 of the
16	Education Law, subject to a plan developed by the commissioner of
17	education and approved by the director of the budget.
18	Provided that such study shall consider stakeholder feedback and
19	include, but not be limited to, a comparative analysis of other New
20	York State agencies' rate-setting methodologies, including the rate-
21	setting methodology utilized by the Office of Children and Family
22	Services for private residential school programs; options and recom-
23	mendations for an alternative rate-setting methodology or methodol-
24	ogies; cost estimates for such alternative methodologies; and an
25	analysis of current provider tuition rates compared to tuition rates
26	that would be established under such alternative methodologies.
27	At a minimum, any recommended alternative rate-setting methodology or
28	methodologies proposed for such preschool and school-age programs
29	shall: (1) be fiscally sustainable for such programs, school
30	districts, counties, and the state; (2) substantially restrict or
31	eliminate tuition rate appeals; (3) establish predictable tuition
32	rates that are calculated based on standardized parameters and
33	criteria, including, but not limited to, defined program and staff-
34	ing models, regional costs, and minimum required enrollment levels
35	as a percentage of program operating capacities; (4) include a sche-
36	dule to phase in new tuition rates in accordance with the recom-
37	mended methodology or methodologies; and (5) ensure tuition rates
38	for all programs can be calculated no later than the beginning of
39	each school year.
40	Adoption of any such alternative rate-setting methodologies shall be
41	subject to the approval of the director of the budget (23388).
42	Personal serviceregular (50100) 988,000 (re. \$983,000)
43	Travel (54000) 20,000 (re. \$19,000)
44	Contractual services (51000)
45	[1,512,000] <u>1,492,000</u>
46	For services and expenses of a fiscal consultant for the Rochester
47	City School District (23378).
48	Contractual services (51000) 150,000 (re. \$150,000)
49	For services and expenses associated with chapter 364 of the laws of
50	2022 (23393).
51	Contractual services (51000) 250,000 (re. \$188,000)



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By chapter 50, section 1, of the laws of 2022: 1 2 For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print 3 4 more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant 5 amount of test questions pursuant to a plan prepared by the commis-6 7 sioner of education and approved by the director of the budget 8 (55915). 9 Contractual services (51000) ... 8,400,000 ..... (re. \$7,057,000) 10 For services and expenses of a fiscal consultant for the Rochester 11 City School District (23378). 12 Contractual services (51000) ... 150,000 ..... (re. \$50,000) 13 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, 14 section 1, of the laws of 2020: 15 For services and expenses to support the development and implementa-16 tion of the translation of grades 3-8 English language arts and math 17 state assessments and the regents examinations (23315). 18 Contractual services (51000) ... 984,000 ..... (re. \$322,000) By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, 19 20 section 1, of the laws of 2018: 21 For service and expenses of professional development for teachers and 22 principals to help improve the quality of instruction across the 23 state (55930) ... 833,000 ..... (re. \$119,000) Travel ... 167,000 ..... (re. \$85,000) 24 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, 25 26 section 1, of the laws of 2018: 27 For additional services and expenses related to implementing section 28 3012-d of the education law, pursuant to a plan approved by the 29 director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, 30 testing 31 experts, psychometricians and economists to support the design of 32 additional state measures, the development of growth models and all 33 other aspects of the teacher and principal evaluation system (55901) 34 Personal service--regular (50100) ... 89,000 ..... (re. \$89,000) 35 Travel (54000) ... 52,000 ..... (re. \$45,000) 36 Contractual services (51000) ... 574,000 ..... (re. \$238,000) 37 Supplies and materials (57000) ... 29,000 ..... (re. \$19,000) 38 Special Revenue Funds - Federal 39 Federal Education Fund 40 Federal Department of Education Account - 25210 By chapter 50, section 1, of the laws of 2023: 41 42 For the administration of grants for specific programs including, but 43 not limited to, grants for purposes under title I of the elementary 44 and secondary education act. Provided further that, notwithstanding 45 any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the 46 senate finance committee and the chairperson of the assembly ways 47



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

and means committee copies of any spending plans and/or budgets 1 2 submitted to the federal government with respect to the use of any 3 funds appropriated by the federal government including state grants 4 administered by the department. 5 Notwithstanding any inconsistent provision of law, a portion of this 6 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 7 8 needed to accomplish the intent of this appropriation (23443). 9 Personal service (50000) ... 21,709,000 ..... (re. \$21,709,000) 10 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$12,299,000) 11 Fringe benefits (60090) ... 9,110,000 ..... (re. \$9,110,000) 12 Indirect costs (58850) ... 4,953,000 ..... (re. \$4,706,000) For the administration of grants for specific programs including, but 13 14 not limited to, supporting effective instruction pursuant to title 15 II of the elementary and secondary education act provided, however, 16 that a portion of the funds appropriated herein shall be used to 17 implement a plan to improve educator effectiveness by (1) requiring 18 longer, more intensive and high quality student-teaching experience 19 in a school setting as a prerequisite for certification as a teacher 20 and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of profes-21 22 sionally rigorous assessments to ensure the best prepared educators 23 are entering the public school system. Provided further that, 24 notwithstanding any inconsistent provision of law, the commissioner 25 of education shall provide to the director of the budget, the chair-26 person of the senate finance committee and the chairperson of the 27 assembly ways and means committee copies of any spending plans 28 and/or budgets submitted to the federal government with respect to 29 the use of any funds appropriated by the federal government includ-30 ing state grants administered by the department. 31 Notwithstanding any inconsistent provision of law, a portion of this 32 appropriation may be suballocated to other state departments and 33 agencies, subject to the approval of the director of the budget, as 34 needed to accomplish the intent of this appropriation (23418). 35 Personal service (50000) ... 5,325,000 ..... (re. \$5,149,000) 36 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$6,264,000) 37 Fringe benefits (60090) ... 1,861,000 ..... (re. \$1,811,000) 38 Indirect costs (58850) ... 1,228,000 ..... (re. \$1,221,000) 39 For the administration of grants for specific programs including, but 40 not limited to, the English language acquisition program pursuant to 41 title III of the elementary and secondary education act. Provided 42 further that, notwithstanding any inconsistent provision of law, the 43 commissioner of education shall provide to the director of the budg-44 et, the chairperson of the senate finance committee and the chair-45 person of the assembly ways and means committee copies of any spend-46 ing plans and/or budgets submitted to the federal government with 47 respect to the use of any funds appropriated by the federal govern-48 ment including state grants administered by the department. 49 Notwithstanding any inconsistent provision of law, a portion of this 50 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 51 52 needed to accomplish the intent of this appropriation (23417).



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1 Personal service (50000) ... 3,027,000 ..... (re. \$3,027,000) 2 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000) 3 Fringe benefits (60090) ... 1,218,000 ..... (re. \$1,086,000) 4 Indirect costs (58850) ... 803,000 ..... (re. \$803,000) 5 For the administration of grants for specific programs including, but 6 not limited to, 21st century community learning centers and student 7 support and academic enrichment pursuant to title IV of the elemen-8 tary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of 9 10 education shall provide to the director of the budget, the chair-11 person of the senate finance committee and the chairperson of the 12 assembly ways and means committee copies of any spending plans 13 and/or budgets submitted to the federal government with respect to 14 the use of any funds appropriated by the federal government includ-15 ing state grants administered by the department. 16 Notwithstanding any inconsistent provision of law, a portion of this 17 appropriation may be suballocated to other state departments and 18 agencies, subject to the approval of the director of the budget, as 19 needed to accomplish the intent of this appropriation (23416). 20 Personal service (50000) ... 5,619,000 ..... (re. \$5,619,000) 21 Nonpersonal service (57050) ... 7,147,000 ..... (re. \$5,677,000) Fringe benefits (60090) ... 3,837,000 ..... (re. \$3,387,000) 22 23 Indirect costs (58850) ... 1,194,000 ..... (re. \$1,194,000) 24 For the administration of grants for specific programs including, but 25 not limited to, public charter schools pursuant to title IV of the 26 elementary and secondary education act. Provided further that, 27 notwithstanding any inconsistent provision of law, the commissioner 28 of education shall provide to the director of the budget, the chair-29 person of the senate finance committee and the chairperson of the 30 assembly ways and means committee copies of any spending plans 31 and/or budgets submitted to the federal government with respect to 32 the use of any funds appropriated by the federal government includ-33 ing state grants administered by the department. 34 Notwithstanding any inconsistent provision of law, a portion of this 35 appropriation may be suballocated to other state departments and 36 agencies, subject to the approval of the director of the budget, as 37 needed to accomplish the intent of this appropriation (23415). 38 Personal service (50000) ... 1,517,000 ..... (re. \$1,517,000) 39 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,870,000) 40 Fringe benefits (60090) ... 521,000 ..... (re. \$521,000) 41 Indirect costs (58850) ... 322,000 ..... (re. \$322,000) 42 For the administration of grants for specific programs including, but 43 not limited to, improving academic achievement, pursuant to title I 44 of the elementary and secondary education act, and the rural educa-45 tion initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsist-46 47 ent provision of law, the commissioner of education shall provide to 48 the director of the budget, the chairperson of the senate finance 49 committee and the chairperson of the assembly ways and means commit-50 tee copies of any spending plans and/or budgets submitted to the 51 federal government with respect to the use of any funds appropriated



1	by the federal government including state grants administered by the
2	department.
3	Notwithstanding any inconsistent provision of law, a portion of this
4	appropriation may be suballocated to other state departments and
5	agencies, subject to the approval of the director of the budget, as
6	needed to accomplish the intent of this appropriation (23414).
7	Personal service (50000) 7,024,000 (re. \$6,837,000)
8	Nonpersonal service (57050) 13,500,000 (re. \$13,490,000)
9	Fringe benefits (60090) 3,515,000 (re. \$3,137,000)
10	Indirect costs (58850) 1,303,000 (re. \$1,251,000)
11	For the administration of grants for specific programs including, but
12	not limited to, homeless education pursuant to title VII of the
13	McKinney-Vento homeless assistance act.
14	Notwithstanding any inconsistent provision of law, a portion of this
15	appropriation may be suballocated to other state departments and
16	agencies, subject to the approval of the director of the budget, as
17	needed to accomplish the intent of this appropriation (23413).
18	Personal service (50000) 400,000 (re. \$400,000)
19	Nonpersonal service (57050) 600,000 (re. \$600,000)
20	Fringe benefits (60090) 250,000 (re. \$250,000)
21	Indirect costs (58850) 150,000 (re. \$150,000)
22 23	For the administration of grants for specific programs including, but
23 24	not limited to, the Carl D. Perkins vocational and applied technolo- gy education act (VTEA).
24 25	Notwithstanding any inconsistent provision of law, a portion of this
25 26	appropriation may be suballocated to other state departments and
27	agencies, subject to the approval of the director of the budget, as
28	needed to accomplish the intent of this appropriation (23477).
29	Personal service (50000) 5,017,000 (re. \$4,944,000)
30	Nonpersonal service (57050) 4,000,000 (re. \$4,000,000)
31	Fringe benefits (60090) 2,011,000 (re. \$1,835,000)
32	Indirect costs (58850) 1,002,000
33	For the administration of various grants.
34	Notwithstanding any inconsistent provision of law, a portion of this
35	appropriation may be suballocated to other state departments and
36	agencies, subject to the approval of the director of the budget, as
37	needed to accomplish the intent of this appropriation (21809).
38	Personal service (50000) 3,000,000 (re. \$3,000,000)
39	Nonpersonal service (57050) 4,589,000 (re. \$4,589,000)
40	Fringe benefits (60090) 1,500,000 (re. \$1,500,000)
41	Indirect costs (58850) 750,000 (re. \$750,000)
42	For services and expenses for school-age children and preschool-age
43	children pursuant to the individuals with disabilities education act
44	of 1991. Notwithstanding any inconsistent provision of law, a
45	portion of this appropriation may be suballocated to other state
46	departments and agencies, as needed to accomplish the intent of this
47	appropriation (21737).
48	Personal service (50000) 20,698,000 (re. \$17,262,000)
49	Nonpersonal service (57050) 17,211,000 (re. \$17,211,000)
50	Fringe benefits (60090) 11,066,000 (re. \$9,403,000)
51	Indirect costs (58850) 6,335,000 (re. \$6,179,000)



1	By chapter 50, section 1, of the laws of 2022:
2	For the administration of grants for specific programs including, but
3	not limited to, grants for purposes under title I of the elementary
4	and secondary education act. Provided further that, notwithstanding
5	any inconsistent provision of law, the commissioner of education
6	shall provide to the director of the budget, the chairperson of the
7	senate finance committee and the chairperson of the assembly ways
8	and means committee copies of any spending plans and/or budgets
9	submitted to the federal government with respect to the use of any
10	funds appropriated by the federal government including state grants
11	administered by the department.
12	Notwithstanding any inconsistent provision of law, a portion of this
13	appropriation may be suballocated to other state departments and
14	agencies, subject to the approval of the director of the budget, as
15	needed to accomplish the intent of this appropriation (23443).
16	Personal service (50000) 21,610,000 (re. \$10,092,000)
17	Nonpersonal service (57050) 12,300,000 (re. \$11,663,000)
18	Fringe benefits (60090) 9,046,000 (re. \$4,398,000)
19	Indirect costs (58850) 4,944,000 (re. \$4,061,000)
20	For the administration of grants for specific programs including, but
21	not limited to, supporting effective instruction pursuant to title
22	II of the elementary and secondary education act provided, however,
23	that a portion of the funds appropriated herein shall be used to
24	implement a plan to improve educator effectiveness by (1) requiring
25	longer, more intensive and high quality student-teaching experience
26	in a school setting as a prerequisite for certification as a teacher
27	and (2) creating standards for a teacher and principal bar exam
28	certification program that would include a common set of profes-
29	sionally rigorous assessments to ensure the best prepared educators
30	are entering the public school system. Provided further that,
31	notwithstanding any inconsistent provision of law, the commissioner
32 33	of education shall provide to the director of the budget, the chair-
33 34	person of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans
34 35	and/or budgets submitted to the federal government with respect to
36	the use of any funds appropriated by the federal government includ-
37	ing state grants administered by the department.
38	Notwithstanding any inconsistent provision of law, a portion of this
39	appropriation may be suballocated to other state departments and
40	agencies, subject to the approval of the director of the budget, as
41	needed to accomplish the intent of this appropriation (23418).
42	Personal service (50000) 5,300,000 (re. \$3,896,000)
43	Nonpersonal service (57050) 6,300,000 (re. \$3,682,000)
44	Fringe benefits (60090) 1,845,000
45	Indirect costs (58850) 1,225,000
46	For the administration of grants for specific programs including, but
47	not limited to, the English language acquisition program pursuant to
48	title III of the elementary and secondary education act. Provided
49	further that, notwithstanding any inconsistent provision of law, the
50	commissioner of education shall provide to the director of the budg-
51	et, the chairperson of the senate finance committee and the chair-
52	person of the assembly ways and means committee copies of any spend-



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1 ing plans and/or budgets submitted to the federal government with 2 respect to the use of any funds appropriated by the federal govern-3 ment including state grants administered by the department. Notwith-4 standing any inconsistent provision of law, a portion of this appro-5 may be suballocated to other state departments and priation 6 agencies, subject to the approval of the director of the budget, as 7 needed to accomplish the intent of this appropriation (23417). 8 Personal service (50000) ... 3,000,000 ..... (re. \$2,104,000) 9 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,377,000) 10 Fringe benefits (60090) ... 1,200,000 ..... (re. \$462,000) 11 Indirect costs (58850) ... 800,000 ..... (re. \$687,000) 12 For the administration of grants for specific programs including, but 13 not limited to, 21st century community learning centers and student 14 support and academic enrichment pursuant to title IV of the elemen-15 tary and secondary education act. Provided further that, notwith-16 standing any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chair-17 18 person of the senate finance committee and the chairperson of the 19 assembly ways and means committee copies of any spending plans 20 and/or budgets submitted to the federal government with respect to 21 the use of any funds appropriated by the federal government includ-22 ing state grants administered by the department. 23 Notwithstanding any inconsistent provision of law, a portion of this 24 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 25 needed to accomplish the intent of this appropriation (23416). 26 27 Personal service (50000) ... 3,601,000 ..... (re. \$3,007,000) 28 Nonpersonal service (57050) ... 6,800,000 ..... (re. \$4,760,000) 29 Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,388,000) 30 Indirect costs (58850) ... 1,014,000 ..... (re. \$994,000) 31 For the administration of grants for specific programs including, but 32 not limited to, public charter schools pursuant to title IV of the 33 elementary and secondary education act. Provided further that, 34 notwithstanding any inconsistent provision of law, the commissioner 35 of education shall provide to the director of the budget, the chair-36 person of the senate finance committee and the chairperson of the 37 assembly ways and means committee copies of any spending plans 38 and/or budgets submitted to the federal government with respect to 39 the use of any funds appropriated by the federal government includ-40 ing state grants administered by the department. 41 Notwithstanding any inconsistent provision of law, a portion of this 42 appropriation may be suballocated to other state departments and 43 agencies, subject to the approval of the director of the budget, as 44 needed to accomplish the intent of this appropriation (23415). 45 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000) 46 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,870,000) 47 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000) 48 Indirect costs (58850) ... 320,000 ..... (re. \$320,000) 49 For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I 50 51 the elementary and secondary education act, and the rural educaof 52 tion initiative pursuant to title V of the elementary and secondary



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

education act. Provided further that, notwithstanding any inconsist-1 2 ent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance 3 4 committee and the chairperson of the assembly ways and means commit-5 tee copies of any spending plans and/or budgets submitted to the 6 federal government with respect to the use of any funds appropriated 7 by the federal government including state grants administered by the 8 department. 9 Notwithstanding any inconsistent provision of law, a portion of this 10 appropriation may be suballocated to other state departments and 11 agencies, subject to the approval of the director of the budget, as 12 needed to accomplish the intent of this appropriation (23414). 13 Personal service (50000) ... 7,000,000 ..... (re. \$3,822,000) 14 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$7,578,000) 15 Fringe benefits (60090) ... 3,500,000 ..... (re. \$1,365,000) 16 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,039,000) 17 For the administration of grants for specific programs including, but 18 not limited to, homeless education pursuant to title VII of the 19 McKinney-Vento homeless assistance act. 20 Notwithstanding any inconsistent provision of law, a portion of this 21 appropriation may be suballocated to other state departments and 22 agencies, subject to the approval of the director of the budget, as 23 needed to accomplish the intent of this appropriation (23413). 24 Personal service (50000) ... 400,000 ..... (re. \$177,000) Nonpersonal service (57050) ... 600,000 ..... (re. \$496,000) 25 Fringe benefits (60090) ... 250,000 ..... (re. \$110,000) 26 Indirect costs (58850) ... 150,000 ..... (re. \$131,000) 27 28 For the administration of grants for specific programs including, but 29 not limited to, the Carl D. Perkins vocational and applied technolo-30 gy education act (VTEA). 31 Notwithstanding any inconsistent provision of law, a portion of this 32 appropriation may be suballocated to other state departments and 33 agencies, subject to the approval of the director of the budget, as 34 needed to accomplish the intent of this appropriation (23477). 35 Personal service (50000) ... 5,000,000 ..... (re. \$3,313,000) 36 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,250,000) 37 Fringe benefits (60090) ... 2,000,000 ..... (re. \$987,000) 38 Indirect costs (58850) ... 1,000,000 ..... (re. \$864,000) 39 For the administration of various grants. Notwithstanding any incon-40 sistent provision of law, a portion of this appropriation may be 41 suballocated to other state departments and agencies, subject to the 42 approval of the director of the budget, as needed to accomplish the 43 intent of this appropriation (21809). 44 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000) 45 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000) 46 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000) 47 Indirect costs (58850) ... 750,000 ..... (re. \$750,000) 48 For services and expenses for school-age children and preschool-age 49 children pursuant to the individuals with disabilities education act 50 of 1991. Notwithstanding any inconsistent provision of law, a 51 portion of this appropriation may be suballocated to other state



1	departments and agencies, as needed to accomplish the intent of this
2	appropriation (21737).
3	Personal service (50000) 20,502,000 (re. \$1,000)
4	Nonpersonal service (57050) 17,211,000 (re. \$6,283,000)
5	Fringe benefits (60090) 10,940,000 (re. \$40,000)
6	Indirect costs (58850) 6,317,000 (re. \$39,000)
7	By chapter 50, section 1, of the laws of 2021:
8	For the administration of grants for specific programs including, but
9	not limited to, grants for purposes under title I of the elementary
10	and secondary education act. Provided further that, notwithstanding
11	any inconsistent provision of law, the commissioner of education
12	shall provide to the director of the budget, the chairperson of the
13	senate finance committee and the chairperson of the assembly ways
14	and means committee copies of any spending plans and/or budgets
15	submitted to the federal government with respect to the use of any
16	funds appropriated by the federal government including state grants
17	administered by the department.
18	Notwithstanding any inconsistent provision of law, a portion of this
19	appropriation may be suballocated to other state departments and
20	agencies, subject to the approval of the director of the budget, as
21	needed to accomplish the intent of this appropriation (23443).
22	Personal service (50000) 21,610,000 (re. \$7,200,000)
23	Nonpersonal service (57050) 12,300,000 (re. \$9,434,000)
24	Fringe benefits (60090) 9,046,000 (re. \$4,284,000)
25	Indirect costs (58850) 4,944,000 (re. \$3,881,000)
26	For the administration of grants for specific programs including, but
27	not limited to, supporting effective instruction pursuant to title
28	II of the elementary and secondary education act provided, however,
29	that a portion of the funds appropriated herein shall be used to
30	implement a plan to improve educator effectiveness by (1) requiring
31	longer, more intensive and high quality student-teaching experience
32	in a school setting as a prerequisite for certification as a teacher
33	and (2) creating standards for a teacher and principal bar exam
34	certification program that would include a common set of profes-
35	sionally rigorous assessments to ensure the best prepared educators
36	are entering the public school system. Provided further that,
37	notwithstanding any inconsistent provision of law, the commissioner
38	of education shall provide to the director of the budget, the chair-
39	person of the senate finance committee and the chairperson of the
40	assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to
41 42	the use of any funds appropriated by the federal government includ-
42 43	ing state grants administered by the department.
43 44	Notwithstanding any inconsistent provision of law, a portion of this
44 45	appropriation may be suballocated to other state departments and
45 46	agencies, subject to the approval of the director of the budget, as
40 47	needed to accomplish the intent of this appropriation (23418).
47 48	Personal service (50000) 5,300,000 (re. \$2,849,000)
49	Nonpersonal service (57050) 6,300,000 (re. \$3,779,000)
50	Fringe benefits (60090) 1,845,000
51	Indirect costs (58850) 1,225,000
<u> </u>	



1	For the administration of grants for specific programs including, but
2	not limited to, English language acquisition program pursuant to
3	title III of the elementary and secondary education act. Provided
4	further that, notwithstanding any inconsistent provision of law, the
5	commissioner of education shall provide to the director of the budg-
6	et, the chairperson of the senate finance committee and the chair-
7	person of the assembly ways and means committee copies of any spend-
8	ing plans and/or budgets submitted to the federal government with
9	respect to the use of any funds appropriated by the federal govern-
10	ment including state grants administered by the department.
11	Notwithstanding any inconsistent provision of law, a portion of this
12	appropriation may be suballocated to other state departments and
13	agencies, subject to the approval of the director of the budget, as
14	needed to accomplish the intent of this appropriation (23417).
15	Personal service (50000) 3,000,000 (re. \$1,747,000)
16	Nonpersonal service (57050) 2,000,000 (re. \$1,274,000)
17	Fringe benefits (60090) 1,200,000 (re. \$615,000)
18	Indirect costs (58850) 800,000 (re. \$731,000)
19	For the administration of grants for specific programs including, but
20	not limited to, 21st century community learning centers and student
21	support and academic enrichment pursuant to title IV of the elemen-
22	tary and secondary education act. Provided further that, notwith-
23	standing any inconsistent provision of law, the commissioner of
24	education shall provide to the director of the budget, the chair-
25	person of the senate finance committee and the chairperson of the
26	assembly ways and means committee copies of any spending plans
27	and/or budgets submitted to the federal government with respect to
28	the use of any funds appropriated by the federal government includ-
29	ing state grants administered by the department.
30	Notwithstanding any inconsistent provision of law, a portion of this
31	appropriation may be suballocated to other state departments and
32	agencies, subject to the approval of the director of the budget, as
33	needed to accomplish the intent of this appropriation (23416).
34	Personal service (50000) 3,601,000 (re. \$3,202,000)
35	Nonpersonal service (57050) 6,800,000 (re. \$2,045,000)
36	Fringe benefits (60090) 2,550,000 (re. \$2,390,000)
37	Indirect costs (58850) 1,014,000 (re. \$1,000,000)
38	For the administration of grants for specific programs including, but
39	not limited to, public charter schools pursuant to title IV of the
40	elementary and secondary education act. Provided further that,
41	notwithstanding any inconsistent provision of law, the commissioner
42	of education shall provide to the director of the budget, the chair-
43	person of the senate finance committee and the chairperson of the
44	assembly ways and means committee copies of any spending plans
45	and/or budgets submitted to the federal government with respect to
46	the use of any funds appropriated by the federal government includ-
47	ing state grants administered by the department. Notwithstanding any
48	inconsistent provision of law, a portion of this appropriation may
49	be suballocated to other state departments and agencies, subject to
50	the approval of the director of the budget, as needed to accomplish
51	the intent of this appropriation (23415).
52	Personal service (50000) 1,500,000 (re. \$437,000)



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1 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,615,000) 2 Fringe benefits (60090) ... 510,000 ..... (re. \$38,000) 3 Indirect costs (58850) ... 320,000 ..... (re. \$240,000) 4 For the administration of grants for specific programs including, but 5 not limited to, improving academic achievement, pursuant to title I 6 of the elementary and secondary education act, and the rural educa-7 tion initiative pursuant to title V of the elementary and secondary 8 education act. Provided further that, notwithstanding any inconsist-9 ent provision of law, the commissioner of education shall provide to 10 the director of the budget, the chairperson of the senate finance 11 committee and the chairperson of the assembly ways and means commit-12 tee copies of any spending plans and/or budgets submitted to the 13 federal government with respect to the use of any funds appropriated 14 by the federal government including state grants administered by the 15 department. 16 Notwithstanding any inconsistent provision of law, a portion of this 17 appropriation may be suballocated to other state departments and 18 agencies, subject to the approval of the director of the budget, as 19 needed to accomplish the intent of this appropriation (23414). 20 Personal service (50000) ... 7,000,000 ..... (re. \$4,791,000) 21 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$3,053,000) Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,497,000) 22 23 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,164,000) For the administration of grants for specific programs including, but 24 25 not limited to, homeless education pursuant to title VII of the 26 McKinney-Vento homeless assistance act. 27 Notwithstanding any inconsistent provision of law, a portion of this 28 appropriation may be suballocated to other state departments and 29 agencies, subject to the approval of the director of the budget, as 30 needed to accomplish the intent of this appropriation (23413). 31 Personal service (50000) ... 400,000 ..... (re. \$113,000) Nonpersonal service (57050) ... 600,000 ..... (re. \$119,000) 32 Fringe benefits (60090) ... 250,000 ..... (re. \$68,000) 33 34 Indirect costs (58850) ... 150,000 ..... (re. \$128,000) 35 For the administration of grants for specific programs including, but 36 not limited to, the Carl D. Perkins vocational and applied technolo-37 gy education act (VTEA). 38 Notwithstanding any inconsistent provision of law, a portion of this 39 appropriation may be suballocated to other state departments and 40 agencies, subject to the approval of the director of the budget, as 41 needed to accomplish the intent of this appropriation (23477). 42 Personal service (50000) ... 5,000,000 ..... (re. \$4,065,000) 43 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,293,000) 44 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,368,000) Indirect costs (58850) ... 1,000,000 ..... (re. \$930,000) 45 46 For the administration of various grants. 47 Notwithstanding any inconsistent provision of law, a portion of this 48 appropriation may be suballocated to other state departments and 49 agencies, subject to the approval of the director of the budget, as 50 needed to accomplish the intent of this appropriation (21809). 51 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000) 52 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)



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1 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000) 2 Indirect costs (58850) ... 750,000 ..... (re. \$750,000) For services and expenses for school age children and preschool chil-3 4 dren pursuant to the individuals with disabilities education act of 5 1991. Notwithstanding any inconsistent provision of law, a portion 6 of this appropriation may be suballocated to other state departments 7 and agencies, as needed to accomplish the intent of this appropri-8 ation (21737). 9 Personal service (50000) ... 20,502,000 ..... (re. \$735,000) 10 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$4,848,000) 11 Fringe benefits (60090) ... 10,940,000 ..... (re. \$225,000) 12 Indirect costs (58850) ... 6,317,000 ..... (re. \$2,074,000) 13 By chapter 50, section 1, of the laws of 2020: 14 For the administration of grants for specific programs including, but 15 not limited to, grants for purposes under title I of the elementary 16 and secondary education act. Provided further that, notwithstanding 17 any inconsistent provision of law, the commissioner of education 18 shall provide to the director of the budget, the chairperson of the 19 senate finance committee and the chairperson of the assembly ways 20 and means committee copies of any spending plans and/or budgets 21 submitted to the federal government with respect to the use of any 22 funds appropriated by the federal government including state grants 23 administered by the department. 24 Notwithstanding any inconsistent provision of law, a portion of this 25 appropriation may be suballocated to other state departments and 26 agencies, subject to the approval of the director of the budget, as 27 needed to accomplish the intent of this appropriation (23443). 28 Personal service (50000) ... 21,610,000 ..... (re. \$1,344,000) 29 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$3,000,000) 30 Fringe benefits (60090) ... 9,046,000 ..... (re. \$84,000) 31 Indirect costs (58850) ... 4,944,000 ..... (re. \$84,000) 32 For the administration of grants for specific programs including, but 33 not limited to, 21st century community learning centers and student 34 support and academic enrichment pursuant to title IV of the elemen-35 tary and secondary education act. Provided further that, notwith-36 standing any inconsistent provision of law, the commissioner of 37 education shall provide to the director of the budget, the chair-38 person of the senate finance committee and the chairperson of the 39 assembly ways and means committee copies of any spending plans 40 and/or budgets submitted to the federal government with respect to 41 the use of any funds appropriated by the federal government includ-42 ing state grants administered by the department. 43 Notwithstanding any inconsistent provision of law, a portion of this 44 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 45 46 needed to accomplish the intent of this appropriation (23416). 47 Personal service (50000) ... 3,601,000 ..... (re. \$599,000) 48 Nonpersonal service (57050) ... 6,800,000 ..... (re. \$208,000) 49 Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,070,000) 50 Indirect costs (58850) ... 1,014,000 ..... (re. \$947,000)



1	For the administration of grants for specific programs including, but
2	not limited to, public charter schools pursuant to title IV of the
3	elementary and secondary education act. Provided further that,
4	notwithstanding any inconsistent provision of law, the commissioner
5	of education shall provide to the director of the budget, the chair-
6	person of the senate finance committee and the chairperson of the
7	assembly ways and means committee copies of any spending plans
8	and/or budgets submitted to the federal government with respect to
9	the use of any funds appropriated by the federal government includ-
10	ing state grants administered by the department.
11	Notwithstanding any inconsistent provision of law, a portion of this
12	appropriation may be suballocated to other state departments and
13	agencies, subject to the approval of the director of the budget, as
14	needed to accomplish the intent of this appropriation (23415).
15	Personal service (50000) 1,500,000 (re. \$797,000)
16	Nonpersonal service (57050) 1,870,000 (re. \$743,000)
17	Fringe benefits (60090) 510,000
18	Indirect costs (58850) 320,000 (re. \$266,000)
19	For the administration of grants for specific programs including, but
20	not limited to, improving academic achievement, pursuant to title I
21	of the elementary and secondary education act, and the rural educa-
22	tion initiative pursuant to title V of the elementary and secondary
23	education act. Provided further that, notwithstanding any inconsist-
24	ent provision of law, the commissioner of education shall provide to
25	the director of the budget, the chairperson of the senate finance
26	committee and the chairperson of the assembly ways and means commit-
27	tee copies of any spending plans and/or budgets submitted to the
28	federal government with respect to the use of any funds appropriated
29	by the federal government including state grants administered by the
30	department.
31	Notwithstanding any inconsistent provision of law, a portion of this
32	appropriation may be suballocated to other state departments and
33	agencies, subject to the approval of the director of the budget, as
34	needed to accomplish the intent of this appropriation (23414).
35	Personal service (50000) 7,000,000 (re. \$5,119,000)
36	Nonpersonal service (57050) 13,500,000 (re. \$2,339,000)
37	Fringe benefits (60090) 3,500,000 (re. \$2,472,000)
38	Indirect costs (58850) 1,300,000 (re. \$1,168,000)
39	For services and expenses for school age children and preschool chil-
40	dren pursuant to the individuals with disabilities education act of
41	1991. Notwithstanding any inconsistent provision of law, a portion
42	of this appropriation may be suballocated to other state departments
43	and agencies, as needed to accomplish the intent of this appropri-
44	ation (21737).
45	Personal service (50000) 20,502,000 (re. \$414,000)
46	Nonpersonal service (57050) 17,211,000 (re. \$2,478,000)
47	Fringe benefits (60090) 10,940,000 (re. \$130,000)
48	Indirect costs (58850) 6,317,000 (re. \$116,000)
49	By chapter 50, section 1, of the laws of 2019:
50	For the administration of grants for specific programs including, but
51	not limited to, grants for purposes under title I of the elementary



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and secondary education act. Provided further that, notwithstanding 1 2 any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the 3 4 senate finance committee and the chairperson of the assembly ways 5 and means committee copies of any spending plans and/or budgets 6 submitted to the federal government with respect to the use of any 7 funds appropriated by the federal government including state grants 8 administered by the department. 9 Notwithstanding any inconsistent provision of law, a portion of this 10 appropriation may be suballocated to other state departments and 11 agencies, subject to the approval of the director of the budget, as 12 needed to accomplish the intent of this appropriation (23443). 13 Personal service (50000) ... 21,610,000 ..... (re. \$8,805,000) 14 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$7,064,000) 15 Fringe benefits (60090) ... 9,046,000 ..... (re. \$3,836,000) 16 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,453,000) 17 For the administration of grants for specific programs including, but 18 not limited to, public charter schools pursuant to title IV of the 19 elementary and secondary education act. Provided further that, 20 notwithstanding any inconsistent provision of law, the commissioner 21 of education shall provide to the director of the budget, the chair-22 person of the senate finance committee and the chairperson of the 23 assembly ways and means committee copies of any spending plans 24 and/or budgets submitted to the federal government with respect to 25 the use of any funds appropriated by the federal government includ-26 ing state grants administered by the department. Notwithstanding any 27 inconsistent provision of law, a portion of this appropriation may 28 be suballocated to other state departments and agencies, subject to 29 the approval of the director of the budget, as needed to accomplish 30 the intent of this appropriation (23415). 31 Personal service (50000) ... 1,500,000 ..... (re. \$509,000) Nonpersonal service (57050) ... 1,870,000 ..... (re. \$43,000) 32 33 Fringe benefits (60090) ... 510,000 ..... (re. \$14,000) 34 Indirect costs (58850) ... 320,000 ..... (re. \$168,000) 35 For services and expenses for school age children and preschool chil-36 dren pursuant to the individuals with disabilities education act of 37 1991. Notwithstanding any inconsistent provision of law, a portion 38 of this appropriation may be suballocated to other state departments 39 and agencies, as needed to accomplish the intent of this appropri-40 ation (21737). 41 Personal service (50000) ... 20,502,000 ..... (re. \$2,000) 42 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$1,615,000) Fringe benefits (60090) ... 10,940,000 ..... (re. \$175,000) 43 44 Indirect costs (58850) ... 6,317,000 ..... (re. \$1,844,000) 45 By chapter 50, section 1, of the laws of 2018: 46 For the administration of grants for specific programs including, but 47 not limited to, grants for purposes under title I of the elementary 48 and secondary education act. Provided further that, notwithstanding 49 any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the 50 51 senate finance committee and the chairperson of the assembly ways



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and means committee copies of any spending plans and/or budgets 1 submitted to the federal government with respect to the use of any 2 funds appropriated by the federal government including state grants 3 4 administered by the department. Notwithstanding any inconsistent 5 provision of law, a portion of this appropriation may be suballo-6 cated to other state departments and agencies, subject to the 7 approval of the director of the budget, as needed to accomplish the 8 intent of this appropriation (23443). 9 Personal service (50000) ... 21,610,000 ..... (re. \$10,450,000) 10 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$6,602,000) 11 Fringe benefits (60090) ... 9,046,000 ..... (re. \$5,003,000) 12 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,547,000) 13 Special Revenue Funds - Federal 14 Federal Health and Human Services Fund 15 Federal Health and Human Services Account - 25122 By chapter 50, section 1, of the laws of 2023: 16 17 For the administration of federal grants for health education includ-18 ing HIV/AIDS education. Notwithstanding any inconsistent provision 19 of law, a portion of this appropriation, subject to the approval of 20 the director of the budget, may be suballocated to other state 21 departments and agencies, as needed to accomplish the intent of this 22 appropriation (21742). 23 Personal service (50000) ... 500,000 ..... (re. \$500,000) 24 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000) Fringe benefits (60090) ... 370,000 ..... (re. \$370,000) 25 26 Indirect costs (58850) ... 200,000 ..... (re. \$200,000) 27 By chapter 50, section 1, of the laws of 2022: 28 For the administration of federal grants for health education includ-29 ing HIV/AIDS education. Notwithstanding any inconsistent provision 30 of law, a portion of this appropriation, subject to the approval of 31 the director of the budget, may be suballocated to other state 32 departments and agencies, as needed to accomplish the intent of this 33 appropriation (21742). 34 Personal service (50000) ... 500,000 ..... (re. \$500,000) 35 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000) 36 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000) 37 Indirect costs (58850) ... 200,000 ..... (re. \$200,000) 38 By chapter 50, section 1, of the laws of 2021: For the administration of federal grants for health education includ-39 ing HIV/AIDS education. Notwithstanding any inconsistent provision 40 41 of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state 42 43 departments and agencies, as needed to accomplish the intent of this 44 appropriation (21742). 45 Personal service (50000) ... 500,000 ..... (re. \$472,000) 46 Nonpersonal service (57050) ... 450,000 ..... (re. \$200,000) Fringe benefits (60090) ... 370,000 ..... (re. \$244,000) 47 48 Indirect costs (58850) ... 200,000 ..... (re. \$186,000)



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2020: 1 For the administration of federal grants for health education includ-2 3 ing HIV/AIDS education. Notwithstanding any inconsistent provision 4 of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state 5 6 departments and agencies, as needed to accomplish the intent of this 7 appropriation (21742). 8 Personal service (50000) ... 500,000 ..... (re. \$146,000) 9 Nonpersonal service (57050) ... 450,000 ..... (re. \$296,000) 10 Fringe benefits (60090) ... 370,000 ..... (re. \$288,000) 11 Indirect costs (58850) ... 200,000 ...... (re. \$187,000) 12 By chapter 50, section 1, of the laws of 2019: 13 For the administration of federal grants for health education includ-14 ing HIV/AIDS education. Notwithstanding any inconsistent provision 15 of law, a portion of this appropriation, subject to the approval of 16 the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this 17 18 appropriation (21742). 19 Personal service (50000) ... 500,000 ..... (re. \$244,000) 20 Nonpersonal service (57050) ... 450,000 ..... (re. \$393,000) 21 Fringe benefits (60090) ... 370,000 ..... (re. \$336,000) 22 Indirect costs (58850) ... 200,000 ..... (re. \$196,000) By chapter 50, section 1, of the laws of 2018: 23 24 For the administration of federal grants for health education includ-25 ing HIV/AIDS education. Notwithstanding any inconsistent provision 26 of law, a portion of this appropriation, subject to the approval of 27 the director of the budget, may be suballocated to other state 28 departments and agencies, as needed to accomplish the intent of this 29 appropriation (21742). Personal service (50000) ... 500,000 ..... (re. \$296,000) 30 31 Fringe benefits (60090) ... 370,000 ..... (re. \$284,000) 32 Indirect costs (58850) ... 200,000 ..... (re. \$196,000) 33 Special Revenue Funds - Federal 34 Federal USDA-Food and Nutrition Services Fund 35 Federal USDA-Food and Nutrition Services Account - 25026 36 By chapter 50, section 1, of the laws of 2023: 37 For administration of programs funded through the national school 38 lunch act. 39 Notwithstanding any inconsistent provision of law, a portion of this 40 appropriation, subject to the approval of the director of the budg-41 et, may be suballocated to other state departments and agencies, as 42 needed to accomplish the intent of this appropriation (21703). 43 Personal service (50000) ... 6,819,400 ..... (re. \$6,819,000) Nonpersonal service (57050) ... 9,636,850 ..... (re. \$9,636,000) 44 45 Fringe benefits (60090) ... 3,780,550 ..... (re. \$3,780,000) Indirect costs (58850) ... 3,222,300 ..... (re. \$3,222,000) 46 By chapter 50, section 1, of the laws of 2022: 47



1	For administration of programs funded through the national school
2	lunch act.
3	Notwithstanding any inconsistent provision of law, a portion of this
4	appropriation, subject to the approval of the director of the budg-
5	et, may be suballocated to other state departments and agencies, as
6	needed to accomplish the intent of this appropriation (21703).
7	Personal service (50000) 6,461,000 (re. \$1,860,000)
8	Nonpersonal service (57050) 9,178,000 (re. \$6,645,000)
9	Fringe benefits (60090) 3,579,000 (re. \$624,000)
10	Indirect costs (58850) 3,065,000 (re. \$2,322,000)
11	By chapter 50, section 1, of the laws of 2021:
12	For administration of programs funded through the national school
13	lunch act.
14	Notwithstanding any inconsistent provision of law, a portion of this
15	appropriation, subject to the approval of the director of the budg-
16	et, may be suballocated to other state departments and agencies, as
17	needed to accomplish the intent of this appropriation (21703).
18	Personal service (50000) 6,153,000 (re. \$1,581,000)
19	Nonpersonal service (57050) 8,741,000 (re. \$6,054,000)
20	Fringe benefits (60090) 3,408,000 (re. \$138,000)
20 21	Indirect costs (58850) 2,919,000
21	Indifect Costs (56650) 2,919,000
22	By chapter 50, section 1, of the laws of 2020:
23	For administration of programs funded through the national school
24 24	lunch act.
24 25	Notwithstanding any inconsistent provision of law, a portion of this
26	appropriation, subject to the approval of the director of the budg-
27	et, may be suballocated to other state departments and agencies, as
28	needed to accomplish the intent of this appropriation (21703).
29	Personal service (50000) 5,974,000 (re. \$1,041,000)
30	Nonpersonal service (57050) 8,486,000 (re. \$4,668,000)
31	Fringe benefits (60090) 3,308,000 (re. \$675,000)
32	Indirect costs (58850) 2,834,000 (re. \$2,077,000)
33	Charial Devenue Funda - Other
	Special Revenue Funds – Other Miscellaneous Special Revenue Fund
34	
35	Miscellaneous United States Department of Education
36	Contracts Account - 22153
37	By chapter 50, section 1, of the laws of 2023:
38	For services and expenses of miscellaneous United States department of
	education contracts (21700).
39	
40	Contractual services (51000) 150,000 (re. \$150,000)
41	SCHOOL FOR THE BLIND PROGRAM
42	Special Revenue Funds – Other
43	Miscellaneous Special Revenue Fund
44	Batavia School for the Blind Account - 22032
45	By chapter 50, section 1, of the laws of 2023:



- 1 For services and expenses related to the operation of the school for 2 the blind (21828). Contractual services (51000) ... 815,000 ..... (re. \$622,000) 3 4 SCHOOL FOR THE DEAF PROGRAM 5 Special Revenue Funds - Other 6 Miscellaneous Special Revenue Fund Rome School for the Deaf Account - 22053 7 8 By chapter 50, section 1, of the laws of 2023: 9 For services and expenses related to the operation of the school for 10 the deaf (21829).
- 11 Contractual services (51000) ... 583,000 ..... (re. \$426,000)



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# STATE BOARD OF ELECTIONS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 28,100,000 2,581,000 3 Special Revenue Funds - Federal .... 806,000 26,893,000 4 2,125,000 5 Special Revenue Funds - Other ..... 1,619,000 6 7 All Funds ..... 31,031,000 31,093,000 8 \_\_\_\_\_ 9 SCHEDULE 10 ELECTION ENFORCEMENT PROGRAM ..... 5,595,000 11 12 General Fund 13 State Purposes Account - 10050 14 For services and expenses related to compliance, including but not limited to over-15 sight of campaign receipts and expendi-16 17 tures, and educational efforts to increase 18 compliance. 19 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 20 21 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 22 23 2024-25 state fiscal year state operations appropriation for the budget division 24 25 program of the division of the budget, are deemed fully incorporated herein and a 26 27 part of this appropriation as if fully 28 stated (23514). 29 Personal service--regular (50100) ..... 1,895,000 30 Contractual services (51000) ..... 428,000 31 . . . . . . . . . . . . . . 32 Total amount available ..... 2,323,000 33 34 For services and expenses related to enforcement of the election law, including 35 but not limited to the investigation of 36 37 violations and referral for prosecution. 38 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 39 Transfer Authority and the IT Interchange 40 and Transfer Authority as defined in the 41 2024-25 state fiscal year state operations 42



appropriation for the budget division

program of the division of the budget, are

43

44

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STATE BOARD OF ELECTIONS

STATE OPERATIONS 2024-25 deemed fully incorporated herein and a 1 part of this appropriation as if fully 2 stated (23515). 3 4 Personal service--regular (50100) ..... 1,721,000 5 Contractual services (51000) ..... 426,000 . . . . . . . . . . . . . . 6 Total amount available ..... 2,147,000 7 8 . . . . . . . . . . . . . . . 9 For the purchase of software and/or the 10 development of technology related to 11 compliance and enforcement (23516). 12 Contractual services (51000) ..... 1,000,000 13 . . . . . . . . . . . . 14 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 15 16 BOE Enforcement Account - 22213 services and expenses related to 17 For 18 enforcement of the election law, including 19 but not limited to the investigation of 20 violations and referral for prosecution 21 (23515). 22 Contractual services (51000) ..... 125,000 . . . . . . . . . . . . . . 23 Total amount available ..... 125,000 24 25 26 PUBLIC CAMPAIGN FINANCE BOARD ...... 14,548,000 27 28 General Fund 29 State Purposes Account - 10050 30 For services and expenses related to the 31 public campaign finance board program. 32 Notwithstanding any other provision of law 33 to the contrary, the OGS Interchange and 34 Transfer Authority and the IT Interchange 35 and Transfer Authority as defined in the 36 2024-25 state fiscal year state operations appropriation for the budget division 37 program of the division of the budget, are 38 deemed fully incorporated herein and a 39 40 part of this appropriation as if fully 41 stated (23526).

# STATE BOARD OF ELECTIONS

STATE OPERATIONS 2024-25

1 Personal service--regular (50100) ..... 8,353,000 2 Temporary service (50200) ..... 40,000 Holiday/overtime compensation (50300) ..... 4,000 3 4 Supplies and materials (57000) ..... 145,000 Travel (54000) ..... 29,000 5 6 Contractual services (51000) ..... 5,724,000 7 Equipment (56000) ..... 253,000 . . . . . . . . . . . . . . 8 9 REGULATION OF ELECTIONS PROGRAM ..... 10,888,000 10 . . . . . . . . . . . . . . 11 General Fund 12 State Purposes Account - 10050 For services and expenses related to the 13 14 regulation of elections program. 15 Notwithstanding any other provision of law 16 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 17 and Transfer Authority as defined in the 18 19 2024-25 state fiscal year state operations 20 appropriation for the budget division 21 program of the division of the budget, are deemed fully incorporated herein and a 22 part of this appropriation as if fully 23 24 stated (23504). 25 Personal service--regular (50100) ..... 5,669,000 Temporary service (50200) ..... 45,000 26 27 Holiday/overtime compensation (50300) ..... 4,000 28 Supplies and materials (57000) ..... 150,000 29 Travel (54000) ..... 40,000 30 Contractual services (51000) ..... 2,074,000 31 Equipment (56000) ..... 100,000 32 . . . . . . . . . . . . . . 33 34 35 Special Revenue Funds - Other 36 Miscellaneous Special Revenue Fund Voting Machine Examinations Account - 22099 37 38 Contractual services (51000) ..... 2,000,000 39 . . . . . . . . . . . . . . 40 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 41 Election Assistance Commission - 25341 42 The amounts appropriated here in shall be 43 used to disburse federal grants intended 44



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# STATE BOARD OF ELECTIONS

STATE OPERATIONS 2024-25

6 ..... 7 Total amount available ...... 806,000



# STATE BOARD OF ELECTIONS

# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 REGULATION OF ELECTIONS PROGRAM

General Fund
 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, 5 section 1, of the laws of 2021:

6 For services and expenses related to campaign finance compliance 7 training and compliance reviews, national voter registration act 8 training and compliance reviews, election technology systems oper-9 ations and securing election systems infrastructure and operations 10 from cyber-related threats including, but not limited to the 11 creation of an election support center, development of an elections 12 cyber security support toolkit, and providing cyber risk vulnerabil-13 ity assessments and support for local boards of elections. Funds 14 appropriated herein securing election infrastructure from cyber-re-15 lated threats shall be distributed pursuant to a plan developed by 16 the state board of elections based on consultation with appropriate 17 state, local and federal stakeholders to ensure that the development 18 and implementation of election cyber security measures utilize and 19 leverage, to the greatest extent practicable, existing security 20 resources and expertise. The plan shall also address the use of such 21 spending as a match for associated federal grants. Expenditures 22 shall be made from this appropriation only pursuant to a contract, 23 or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election 24 25 law, or, absent a contract, pursuant to a vote of the state board of 26 elections for expenditure pursuant to subdivision 4 of section 3-100 27 of the election law (23520).

28 Contractual Services (51000) ... 5,000,000 ..... (re. \$2,581,000)

29 Special Revenue Funds - Federal

30 Federal Miscellaneous Operating Grants Fund

31 HAVA Election Security Grant Account - 25541

32 By chapter 50, section 1, of the laws of 2023:

33 Funds appropriated shall be used to disburse federal grants in support 34 improvements to the administration of elections, including of 35 enhanced election technology and election security improvements. 36 Expenditures shall be made from this appropriation only pursuant to 37 a contract, or modified contract, approved by a vote of the state 38 board of elections pursuant to subdivision 4 of section 3-100 of the 39 election law, or, absent a contract, pursuant to a vote of the state 40 board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504). 41

42 Nonpersonal service (57050) ... 7,000,000 ..... (re. \$7,000,000)

43 By chapter 50, section 1, of the laws of 2020:

Funds appropriated shall be used to disburse federal grants in support
 of improvements to the administration of elections, including
 enhanced election technology and election security improvements.
 Expenditures shall be made from this appropriation only pursuant to



# STATE BOARD OF ELECTIONS

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

a contract, or modified contract, approved by a vote of the state 1 board of elections pursuant to subdivision 4 of section 3-100 of the 2 3 election law, or, absent a contract, pursuant to a vote of the state 4 board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504). 5 6 Nonpersonal service (57050) ... 21,839,000 ..... (re. \$13,498,000) 7 By chapter 50, section 1, of the laws of 2018: 8 Funds appropriated shall be used to disburse federal grants in support 9 of improvements to the administration of elections, including 10 enhanced election technology and election security improvements. 11 Expenditures shall be made from this appropriation only pursuant to 12 a contract, or modified contract, approved by a vote of the state 13 board of elections pursuant to subdivision 4 of section 3-100 of the 14 election law, or, absent a contract, pursuant to a vote of the state 15 board of elections for expenditure pursuant to subdivision 4 of 16 section 3-100 of the election law (23504) ..... 17 23,000,000 ..... (re. \$2,328,000) 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 Help America Vote Act Implementation Account - 25497 21 By chapter 50, section 1, of the laws of 2011: 22 For services and expenses related to the implementation of federal 23 election requirements including the help America vote act of 2002 24 and the military and overseas voter empowerment act of 2009 (23508). 25 Nonpersonal service (57050) ... 6,500,000 ..... (re. \$2,239,000) By chapter 50, section 1, of the laws of 2010: 26 27 For services and expenses related to the implementation of the mili-28 tary and overseas voter empowerment act of 2009 (23508) ..... 29 6,500,000 ..... (re. \$241,000) 30 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, 31 section 1, of the laws of 2011: For HAVA related expenditures (23511) ..... 32 33 6,000,000 ..... (re. \$227,000) 34 Special Revenue Funds - Federal 35 Federal Miscellaneous Operating Grants Fund 36 Help America Vote Act Implementation Account - 25496 37 By chapter 50, section 1, of the laws of 2005, as added by chapter 62, 38 section 1, of the laws of 2005: 39 For services and expenses related to the help America vote act of 40 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved 41 by a vote of the state board of elections pursuant to subdivision 4 42 43 of section 3-100 of the election law, or, absent a contract, pursu-44 ant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The 45



### STATE BOARD OF ELECTIONS

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

amounts hereby appropriated may be increased or decreased through 1 interchange with any other special revenue funds - federal, federal 2 3 operating grants fund - 290 appropriation in the board or trans-4 ferred to any other eligible state agency for the purpose of imple-5 menting the help America vote act of 2002, provided that any such 6 interchange or transfer shall be approved by the state board of 7 elections pursuant to subdivision 4 of section 3-100 of the election 8 law and, in addition, any such interchange or transfer shall be 9 approved by the director of the budget who shall file copies thereof 10 with the state comptroller and the chairman of the senate finance 11 and assembly ways and means committees (23508). 12 For services and expenses incurred prior to April 1, 2005 (23508) .... 13 5,000,000 ..... (re. \$680,000) 14 For services and expenses incurred on or after April 1, 2005 (23508) 15 ... 15,000,000 ..... (re. \$680,000) 16 Special Revenue Funds - Other 17 Miscellaneous Special Revenue Fund 18 Help America Vote Act Matching Funds Account - 22174 19 By chapter 50, section 1, of the laws of 2018: 20 For expenses including prior year liabilities related to satisfying 21 the matching fund requirements of section 253(b) (5) of the help 22 America vote act of 2002; provided however, expenditures shall be 23 made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections 24 25 pursuant to subdivision 4 of section 3-100 of the election law, or, 26 absent a contract, pursuant to a vote of the state board of 27 elections for expenditure pursuant to subdivision 4 of section 3-100 28 of the election law (23504). 29 Contractual services (51000) ... 1,000,000 ..... (re. \$821,000) 30 By chapter 50, section 1, of the laws of 2009: 31 For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help 32 33 America vote act of 2002; provided however, expenditures shall be 34 made from this appropriation only pursuant to a contract, or modi-35 fied contract, approved by a vote of the state board of elections 36 pursuant to subdivision 4 of section 3-100 of the election law, or, 37 absent a contract, pursuant to a vote of the state board of 38 elections for expenditure pursuant to subdivision 4 of section 3-100 39 of the election law (23504). Contractual services (51000) ... 1,000,000 ..... (re. \$408,000) 40 41 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 42 43 Voting Machine Examinations Account - 22099 44 By chapter 50, section 1, of the laws of 2017: Contractual services (51000) ... 3,000,000 ..... (re. \$390,000) 45



#### OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 13,875,000 3 0 Internal Service Funds ..... 2,103,000 4 0 . . . . . . . . . . . . . . . . 5 All Funds ..... 6 15,978,000 0 7 8 SCHEDULE 9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 15,978,000 10 General Fund 11 12 State Purposes Account - 10050 13 For services and expenses related to the contract negotiation and administration 14 15 program. 16 Notwithstanding any other provision of law 17 to the contrary, the OGS Interchange and 18 Transfer Authority and the IT Interchange 19 and Transfer Authority as defined in the 20 2024-25 state fiscal year state operations 21 appropriation for the budget division program of the division of the budget, are 22 23 deemed fully incorporated herein and a 24 part of this appropriation as if fully 25 stated (23836). 26 Personal service--regular (50100) ..... 13,262,000 Temporary service (50200) ..... 10,000 27 Holiday/overtime compensation (50300) ..... 1,000 28 29 30 Travel (54000) ..... 134,000 31 Contractual services (51000) ..... 297,000 32 . . . . . . . . . . . . . . 33 Program account subtotal ..... 13,875,000 34 . . . . . . . . . . . . . . 35 Internal Service Funds Joint Labor/Management Administration Fund 36 37 Joint Labor Management Administration Account - 55201 38 For services and expenses related to the 39 contract negotiation and administration 40 program. 41 Notwithstanding any other provision of law 42 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 43



# OFFICE OF EMPLOYEE RELATIONS

1	and Transfer Authority as defined in the
2	2024-25 state fiscal year state operations
3	appropriation for the budget division
4	program of the division of the budget, are
5	deemed fully incorporated herein and a
6	part of this appropriation as if fully
7	stated (23836).
8	Personal serviceregular (50100) 1,084,000
9	Temporary service (50200) 10,000
10	Supplies and materials (57000) 60,000
11	Travel (54000) 10,000
12	Contractual services (51000) 247,000
13	Fringe benefits (60000) 661,000
14	Indirect costs (58800) 31,000
15	
16	Program account subtotal 2,103,000
17	



STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 237,969,000 General Fund ..... 22,839,000 3 Special Revenue Funds - Federal .... 82,198,000 356,069,000 4 258,838,000 5 Special Revenue Funds - Other ..... 48,881,000 95,000 Internal Service Funds ..... 6 0 . . . . . . . . . . . . . . . . 7 427,789,000 8 All Funds ..... 579,100,000 9 \_\_\_\_\_ 10 SCHEDULE 11 12 13 General Fund 14 State Purposes Account - 10050 15 For services and expenses of the administration program, including suballocation 16 17 to other state departments and agencies. 18 Notwithstanding any law to the contrary, no 19 funds under this appropriation shall be 20 available for certification or payment 21 until (i) the legislature has finally 22 acted upon the appropriations for the 23 department of environmental conservation 24 contained in the aid to localities budget 25 bill, and (ii) the director of the budget 26 has determined that those aid to locali-27 ties appropriations as finally acted on by 28 the legislature are sufficient for the 29 ensuing fiscal year. 30 Notwithstanding any other provision of law 31 to the contrary, the OGS Interchange and 32 Transfer Authority and the IT Interchange 33 and Transfer Authority as defined in the 34 2024-25 state fiscal year state operations 35 appropriation for the budget division 36 program of the division of the budget, are 37 deemed fully incorporated herein and a 38 part of this appropriation as if fully 39 stated (81001). 40 Personal service--regular (50100) ..... 21,678,000 Temporary service (50200) ..... 1,523,000 41 Holiday/overtime compensation (50300) ..... 310,000 42 Supplies and materials (57000) ..... 1,425,000 43 Travel (54000) ..... 839,000 44



STATE OPERATIONS 2024-25

1 Contractual services (51000) ..... 7,490,000 2 Equipment (56000) ..... 579,000 . . . . . . . . . . . . . . . 3 Program account subtotal ..... 33,844,000 4 5 6 Special Revenue Funds - Other 7 Conservation Fund Conservation Fund Account - 21150 8 9 For services and expenses related to the 10 administration program (81001). 11 12 Travel (54000) ..... 30,000 13 Contractual services (51000) ..... 250,000 Equipment (56000) ..... 3,000 14 . . . . . . . . . . . . . . 15 16 Program account subtotal ..... 335,000 . . . . . . . . . . . . . . 17 18 Special Revenue Funds - Other 19 Environmental Conservation Special Revenue Fund 20 ENCON Magazine Account - 21080 21 For services and expenses related to the 22 administration program. Notwithstanding any other provision of law 23 24 to the contrary, the OGS Interchange and 25 Transfer Authority and the IT Interchange 26 and Transfer Authority as defined in the 27 2024-25 state fiscal year state operations 28 appropriation for the budget division 29 program of the division of the budget, are 30 deemed fully incorporated herein and a 31 part of this appropriation as if fully 32 stated (81001). 33 Supplies and materials (57000) ..... 219,000 34 Travel (54000) ..... 10,000 35 Contractual services (51000) ..... 463,000 36 Equipment (56000) ..... 12,000 37 . . . . . . . . . . . . . . 38 39 . . . . . . . . . . . . . . 40 Special Revenue Funds - Other 41 Environmental Conservation Special Revenue Fund Federal Grant Indirect Cost Recovery Account - 21065 42



2 3	For services and expenses related to the administration of special revenue funds – federal.
4	Notwithstanding any other provision of law
5	to the contrary, the OGS Interchange and
6	Transfer Authority and the IT Interchange
7 8	and Transfer Authority as defined in the 2024–25 state fiscal year state operations
9	appropriation for the budget division
10	program of the division of the budget, are
11	deemed fully incorporated herein and a
12	part of this appropriation as if fully
13	stated (81001).
14 15 16	Personal serviceregular (50100)
17 18	Supplies and materials (57000) 176,000
19	Travel (54000) 12,000 Contractual services (51000)
20	Equipment (56000) 4,000
21	Fringe benefits (60000) 6,334,000
22	
23 24	Program account subtotal 16,780,000
41	
25	Special Revenue Funds – Other
26	Environmental Conservation Special Revenue Fund
	-
27	Miscellaneous Gifts Account - 21089
27	-
	Miscellaneous Gifts Account - 21089 For services and expenses related to the department of environmental conservation.
28 29 30	Miscellaneous Gifts Account - 21089 For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law
28 29 30 31	Miscellaneous Gifts Account - 21089 For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
28 29 30 31 32	Miscellaneous Gifts Account - 21089 For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
28 29 30 31	Miscellaneous Gifts Account - 21089 For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
28 29 30 31 32 33 34 35	Miscellaneous Gifts Account - 21089 For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division
28 29 30 31 32 33 34 35 36	Miscellaneous Gifts Account - 21089 For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
28 29 30 31 32 33 34 35 36 37	Miscellaneous Gifts Account - 21089 For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
28 29 30 31 32 33 34 35 36 37 38	Miscellaneous Gifts Account - 21089 For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully
28 29 30 31 32 33 34 35 36 37	Miscellaneous Gifts Account - 21089 For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>Miscellaneous Gifts Account - 21089 For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). Contractual services (51000)</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>Miscellaneous Gifts Account - 21089 For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). Contractual services (51000)</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Miscellaneous Gifts Account - 21089 For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). Contractual services (51000)</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>Miscellaneous Gifts Account - 21089 For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). Contractual services (51000)</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>Miscellaneous Gifts Account - 21089 For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). Contractual services (51000)</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Miscellaneous Gifts Account - 21089 For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). Contractual services (51000)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>Miscellaneous Gifts Account - 21089 For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). Contractual services (51000)</pre>



STATE OPERATIONS 2024-25

For services and expenses related to the 1 lockbox collection of regulatory fees. 2 Notwithstanding any other provision of law 3 to the contrary, the OGS Interchange and 4 Transfer Authority and the IT Interchange 5 and Transfer Authority as defined in the 6 2024-25 state fiscal year state operations 7 appropriation for the budget division 8 9 program of the division of the budget, are 10 deemed fully incorporated herein and a 11 part of this appropriation as if fully 12 stated (81001). 13 Contractual services (51000) ..... 95,000 14 15 Program account subtotal ..... 95,000 16 17 AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... 123,182,000 18 . . . . . . . . . . . . . General Fund 19 20 State Purposes Account - 10050 21 For services and expenses of the air and water quality management program, includ-22 23 ing suballocation to other state depart-24 ments and agencies. 25 Notwithstanding any law to the contrary, no 26 funds under this appropriation shall be 27 available for certification or payment until (i) the legislature has finally 28 29 acted upon the appropriations for the 30 department of environmental conservation 31 contained in the aid to localities budget 32 bill, and (ii) the director of the budget 33 has determined that those aid to locali-34 ties appropriations as finally acted on by 35 the legislature are sufficient for the 36 ensuing fiscal year. 37 Notwithstanding any other provision of law 38 to the contrary, the OGS Interchange and 39 Transfer Authority and the IT Interchange 40 and Transfer Authority as defined in the 41 2024-25 state fiscal year state operations appropriation for the budget division 42 43 program of the division of the budget, are deemed fully incorporated herein and a 44 45 part of this appropriation as if fully 46 stated (24779).



#### STATE OPERATIONS 2024-25

1 Personal service--regular (50100) ..... 22,064,000 Temporary service (50200) ..... 77,000 2 3 Holiday/overtime compensation (50300) ..... 77,000 4 Supplies and materials (57000) .....1,790,000 5 Travel (54000) ..... 1,359,000 6 Contractual services (51000) ..... 2,402,000 7 Equipment (56000) ..... 1,324,000 . . . . . . . . . . . . . . 8 9 Program account subtotal ..... 29,093,000 10 . . . . . . . . . . . . . . 11 Special Revenue Funds - Federal 12 Federal Miscellaneous Operating Grants Fund 13 Federal Environmental Conservation Air Resources Grants 14 Account - 25334 15 For services and expenses related to air resources purposes. A portion of these 16 funds may be transferred to aid to locali-17 ties and may be suballocated to other 18 state departments and agencies (24780). 19 20 Personal service (50000) ..... 4,742,000 21 Nonpersonal service (57050) ..... 2,201,000 Fringe benefits (60090) ..... 3,057,000 22 . . . . . . . . . . . . . . 23 24 Program account subtotal ..... 10,000,000 25 26 Special Revenue Funds - Federal 27 Federal Miscellaneous Operating Grants Fund 28 Federal Environmental Conservation Spills Management 29 Grant Account - 25334 30 For services and expenses related to spills 31 management purposes. A portion of these 32 funds may be transferred to aid to locali-33 ties and may be suballocated to other 34 state departments and agencies (24782). 35 Personal service (50000) ..... 3,695,000 Nonpersonal service (57050) ..... 924,000 36 Fringe benefits (60090) ..... 2,381,000 37 . . . . . . . . . . . . . . 38 Program account subtotal ..... 7,000,000 39 . . . . . . . . . . . . . . 40 Special Revenue Funds - Federal 41 Federal Miscellaneous Operating Grants Fund 42 43 Federal Environmental Conservation Water Grants Account - 25334 44



STATE OPERATIONS 2024-25

For services and expenses related to water 1 resource purposes. A portion of these 2 3 funds may be transferred to aid to locali-4 ties and may be suballocated to other state departments and agencies (24784). 5 6 Personal service (50000) ..... 7,333,000 7 Nonpersonal service (57050) ..... 12,836,000 8 Fringe benefits (60090) ..... 4,729,000 . . . . . . . . . . . . . . 9 10 Program account subtotal ..... 24,898,000 11 . . . . . . . . . . . . . . 12 Special Revenue Funds - Other 13 Clean Air Fund Mobile Source Account - 21452 14 15 For the direct and indirect costs of the department of environmental conservation 16 associated with developing, implementing 17 18 and administering the mobile source 19 program, including suballocation to other 20 state departments and agencies. 21 Notwithstanding any other provision of law 22 to the contrary, the OGS Interchange and 23 Transfer Authority and the IT Interchange 24 and Transfer Authority as defined in the 25 2024-25 state fiscal year state operations 26 appropriation for the budget division 27 program of the division of the budget, are 28 deemed fully incorporated herein and a part of this appropriation as if fully 29 30 stated (24779). Personal service--regular (50100) ..... 4,773,000 31 32 Temporary service (50200) ..... 90,000 Holiday/overtime compensation (50300) ..... 282,000 33 34 Supplies and materials (57000) ..... 660,000 35 Travel (54000) ..... 188,000 36 Contractual services (51000) ..... 1,778,000 37 Equipment (56000) ..... 553,000 38 Fringe benefits (60000) ..... 3,533,000 39 Indirect costs (58800) ..... 195,000 . . . . . . . . . . . . . . 40 41 Program account subtotal ..... 12,052,000 42 . . . . . . . . . . . . . . . 43 Special Revenue Funds - Other 44 Clean Air Fund 45 Operating Permit Program Account - 21451



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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 11 5 6 7 8 9 10 11 12 10 11 12 10 11 10 10 10 10 10 10 10 10 10 10 10	For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
17 18 19 20 21 22 23 24 25 26	Personal serviceregular (50100)       3,320,000         Temporary service (50200)       178,000         Holiday/overtime compensation (50300)       48,000         Supplies and materials (57000)       317,000         Travel (54000)       116,000         Contractual services (51000)       1,922,000         Equipment (56000)       224,000         Fringe benefits (60000)       133,000         Descent costs (58800)       133,000
27 28	Program account subtotal 8,667,000
29 30 31	Special Revenue Funds – Other Environmental Conservation Special Revenue Fund Environmental Regulatory Account – 21081
32 33 34 35 36 37 38 39 40 41 42 43 44 5	For services and expenses related to facili- ty compliance and monitoring including for concentrated animal feeding operations and dam safety. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
46 47 48	Personal serviceregular (50100) 1,418,000 Holiday/overtime compensation (50300) 6,000 Supplies and materials (57000) 81,000



#### STATE OPERATIONS 2024-25

1 Travel (54000) ..... 70,000 Contractual services (51000) ..... 47,000 2 3 Equipment (56000) ..... 83,000 4 Fringe benefits (60000) ..... 950,000 Indirect costs (58800) ..... 50,000 5 6 Program account subtotal ..... 2,705,000 7 8 . . . . . . . . . . . . . . 9 Special Revenue Funds - Other 10 Environmental Conservation Special Revenue Fund 11 Great Lakes Restoration Initiative Account - 21087 12 For services and expenses related to the 13 Great Lakes restoration initiative for the 14 purpose of sustainability and restoration 15 projects in the Great Lakes basin. Pursu-16 ant to section 11 of the state finance law, the department is authorized to 17 accept any monies from public corpo-18 rations, not-for-profit corporations and 19 20 other non-governmental organizations for 21 purposes of Great Lakes restoration, including suballocation to other state 22 23 departments and agencies. 24 Notwithstanding any other provision of law 25 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 26 and Transfer Authority as defined in the 27 28 2024-25 state fiscal year state operations 29 appropriation for the budget division 30 program of the division of the budget, are 31 deemed fully incorporated herein and a 32 part of this appropriation as if fully 33 stated (24779). 34 Contractual services (51000) ..... 1,000,000 35 . . . . . . . . . . . . . . 36 Program account subtotal ..... 1,000,000 37 38 Special Revenue Funds - Other 39 Environmental Conservation Special Revenue Fund 40 Hazardous Substances Bulk Storage Account - 21061 For services and expenses related to article 41 42 40 of the environmental conservation law. 43 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 44 45 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 46 2024-25 state fiscal year state operations 47



STATE OPERATIONS 2024-25

for the budget division 1 appropriation program of the division of the budget, are 2 deemed fully incorporated herein and a 3 4 part of this appropriation as if fully stated (24779). 5 Personal service--regular (50100) ..... 89,000 6 7 Holiday/overtime compensation (50300) ..... 15,000 Supplies and materials (57000) ..... 20,000 8 9 Travel (54000) ..... 15,000 10 11 Equipment (56000) ..... 4,000 12 Fringe benefits (60000) ..... 70,000 13 Indirect costs (58800) ..... 4,000 14 15 Program account subtotal ..... 249,000 16 . . . . . . . . . . . . . . 17 Special Revenue Funds - Other 18 Environmental Conservation Special Revenue Fund UST Trust Recovery Account - 21083 19 20 For services and expenses related to the 21 spills program including suballocation to 22 other state departments and agencies. 23 Notwithstanding any other provision of law 24 to the contrary, the OGS Interchange and 25 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 26 27 2024-25 state fiscal year state operations 28 appropriation for the budget division 29 program of the division of the budget, are 30 deemed fully incorporated herein and a 31 part of this appropriation as if fully 32 stated (24779). 33 Personal service--regular (50100) ..... 1,133,000 34 Holiday/overtime compensation (50300) ..... 4,000 35 Fringe benefits (60000) ..... 762,000 36 Indirect costs (58800) ..... 41,000 37 . . . . . . . . . . . . . . 38 Program account subtotal ..... 1,940,000 39 . . . . . . . . . . . . . . 40 Special Revenue Funds - Other Environmental Conservation Special Revenue Fund 41 42 Utility Environmental Regulation Account - 21064 43 For services and expenses related to utility 44 regulatory work. Notwithstanding any other provision of law 45 to the contrary, direct and 46 indirect



STATE OPERATIONS 2024-25

1 2 4 5 6 7 8 9	expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to article 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).
10 11 12 13	Personal serviceregular (50100)       300,000         Fringe benefits (60000)       202,000         Indirect costs (58800)       11,000
14 15	Program account subtotal 513,000
16 17 18	Special Revenue Funds – Other Environmental Protection and Oil Spill Compensation Fund Department of Environmental Conservation Account – 21203
19 20 21 22 23 24 25 26 27 28 29 30 31	For services and expenses for cleanup and removal of oil and chemical spills pursu- ant to chapter 845 of the laws of 1977. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
32 33 35 36 37 38 39 40 41 42 43	Personal service-regular (50100)       9,766,000         Temporary service (50200)       162,000         Holiday/overtime compensation (50300)       297,000         Supplies and materials (57000)       619,000         Travel (54000)       69,000         Contractual services (51000)       1,545,000         Equipment (56000)       681,000         Fringe benefits (60000)       399,000         Total amount available       20,780,000
44 45	Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of

46 paragraph (a) of subdivision 1 of section

47 186 of the navigation law related to oil



### STATE OPERATIONS 2024-25

2	implement the oil spill prevention and
3	training provisions of subdivision 3 of
4	section 186 of the navigation law shall be
5	administered by the department of environ-
6	mental conservation.
7	For services and expenses related to petro-
8	leum spill prevention, including but not
9	limited to response or personal safety
10	equipment and supplies; identification,
11	
	mapping, and analysis of populations,
12	environmentally sensitive areas, and
13	resources at risk from spills of petroleum
14	and related impacts; the development,
15	implementation, and updating of contingen-
16	cy plans, including geographic response
17	plans; including personal service, nonper-
18	sonal service and fringe benefits, includ-
19	ing suballocation to other state depart-
20	ments and agencies (25750).
21	Supplies and materials (57000) 150,000
22	Travel (54000) 100,000
23	Contractual services (51000) 730,000
24	Equipment (56000) 1,120,000
25	<u>.</u>
26	Total amount available
27	
28	Program account subtotal 22,880,000
29	
30	Special Revenue Funds – Other
31	New York Great Lakes Protection Fund
32	Great Lakes Protection Account - 22851
52	Great Bakes Hotection Account 22051
33	For services and expenses funded by the
34	Great Lakes protection fund, pursuant to
35	chapter 148 of the laws of 1990 and
36	section 97-ee of the state finance law,
37	including suballocation to other state
38	departments and agencies including the
39	state university of New York.
40	Notwithstanding any other provision of law
41	to the contrary, the OGS Interchange and
42	Transfer Authority and the IT Interchange
43	and Transfer Authority as defined in the
44	2024-25 state fiscal year state operations
45	appropriation for the budget division
46	program of the division of the budget, are
47	
	deemed fully incorporated herein and a
48	deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

spill prevention and training necessary to

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#### STATE OPERATIONS 2024-25

1 Personal service--regular (50100) ..... 175,000 Holiday/overtime compensation (50300) ..... 7,000 2 3 4 Travel (54000) ..... 46,000 5 Contractual services (51000) ..... 762,000 6 Fringe benefits (60000) ..... 122,000 Indirect costs (58800) ..... 5,000 7 . . . . . . . . . . . . . . 8 9 Program account subtotal ..... 1,125,000 10 11 Special Revenue Funds - Other 12 Sewage Treatment Program Management and Administration 13 Fund 14 ENCON Administration Account - 21002 15 For services and expenses for administration of the water pollution control revolving 16 fund and related water quality activities 17 18 as permitted by law, including suballocation to the environmental facilities 19 20 corporation. 21 Notwithstanding any other provision of law 22 to the contrary, the OGS Interchange and 23 Transfer Authority and the IT Interchange 24 and Transfer Authority as defined in the 25 2024-25 state fiscal year state operations appropriation for the budget 26 division 27 program of the division of the budget, are 28 deemed fully incorporated herein and a 29 part of this appropriation as if fully stated (24779). 30 31 Personal service--regular (50100) ..... 577,000 32 Holiday/overtime compensation (50300) ..... 28,000 33 34 Fringe benefits (60000) ..... 404,000 35 Indirect costs (58800) ..... 19,000 . . . . . . . . . . . . . . 36 37 Program account subtotal ..... 1,060,000 38 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM ..... 30,562,000 39 40 41 General Fund 42 State Purposes Account - 10050 43 For services and expenses related to the Clean Water, Clean Air, Green Jobs Envi-44 ronmental Bond Act, including suballo-45



1 2	cation to other state agencies, authori-
⊿ 3	ties, and public benefit corporations.
4	Notwithstanding any law to the contrary, no funds under this appropriation shall be
4 5	available for certification or payment
5	until (i) the legislature has finally
7	acted upon the appropriations for the
8	department of environmental conservation
9	contained in the aid to localities budget
10	bill, and (ii) the director of the budget
11	has determined that those aid to locali-
12	ties appropriations as finally acted on by
13	the legislature are sufficient for the
14	ensuing fiscal year.
15	Notwithstanding any other provision of law
16	to the contrary, the OGS Interchange and
17	Transfer Authority and the IT Interchange
18	and Transfer Authority as defined in the
19	2024-25 state fiscal year state operations
20	appropriation for the budget division
21	program of the division of the budget, are
22	deemed fully incorporated herein and a
23	part of this appropriation as if fully
24	stated.
25	Personal serviceregular (50100) 20,210,000
26	Temporary service (50200)
27	Holiday/overtime compensation (50300) 2,040,000
28	Supplies and materials (57000)
29	Travel (54000)
30	Contractual services (51000)
31	Equipment (56000) 70,000
32	Fringe benefits (60000) 300,000
33	Indirect costs (58800) 3,000,000
34	
35	ENVIRONMENTAL ENFORCEMENT PROGRAM
36	
37	General Fund
38	State Purposes Account – 10050
20	The seminar and emerges of the enforcement
39 40	For services and expenses of the enforcement program, including suballocation to other
$\frac{40}{41}$	
41 42	state departments and agencies. Notwithstanding any law to the contrary, no
42 43	funds under this appropriation shall be
43 44	available for certification or payment
44 45	until (i) the legislature has finally
45 46	acted upon the appropriations for the
47	department of environmental conservation
48	contained in the aid to localities budget
10	In the ala of localities staget



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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

has determined that those aid to locali-2 ties appropriations as finally acted on by 3 4 the legislature are sufficient for the ensuing fiscal year. 5 Notwithstanding any other provision of law 6 to the contrary, the OGS Interchange and 7 8 Transfer Authority and the IT Interchange 9 and Transfer Authority as defined in the 10 2024-25 state fiscal year state operations 11 appropriation for the budget division 12 program of the division of the budget, are 13 deemed fully incorporated herein and a 14 part of this appropriation as if fully 15 stated (24793). Personal service--regular (50100) ..... 41,174,000 16 Temporary service (50200) ..... 396,000 17 Holiday/overtime compensation (50300) ..... 5,982,000 18 19 20 Travel (54000) ..... 31,000 Contractual services (51000) ..... 614,000 21 22 Equipment (56000) ..... 34,000 23 . . . . . . . . . . . . . . 24 Total amount available ..... 48,575,000 25 26 For services and expenses of the implementa-27 tion of the New York city watershed agree-28 ment for activities including, but not 29 limited to enforcement, water quality 30 monitoring, technical assistance, estab-31 lishing a master plan and zoning incentive 32 award program, providing grants to munici-33 palities for reimbursement of planning and 34 zoning activities, and establishing а 35 watershed inspector general's office, 36 including suballocation to the departments 37 of health, state and law. Notwithstanding 38 any other provision of law to the contra-39 ry, the director of the budget is hereby 40 authorized to transfer up to \$800,000 of 41 this appropriation to local assistance to the department of state for water quality 42 43 planning and implementation of competitive grants to municipalities within the New 44 45 York City watershed for the purpose of 46 maintaining the filtration avoidance determination issued by the United States 47 48 environmental protection agency.

bill, and (ii) the director of the budget

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49 Notwithstanding any other provision of law 50 to the contrary, the OGS Interchange and



STATE OPERATIONS 2024-25

Transfer Authority and the IT Interchange 1 and Transfer Authority as defined in the 2 2024-25 state fiscal year state operations 3 appropriation for the budget division 4 program of the division of the budget, are 5 deemed fully incorporated herein and a 6 7 part of this appropriation as if fully 8 stated (24794). Personal service--regular (50100) ..... 4,006,000 9 10 Temporary service (50200) ..... 76,000 11 Holiday/overtime compensation (50300) ..... 4,000 12 Supplies and materials (57000) ..... 33,000 13 Travel (54000) ..... 20,000 14 Contractual services (51000) ..... 555,000 15 Equipment (56000) ..... 10,000 . . . . . . . . . . . . . . 16 17 Total amount available ..... 4,704,000 18 . . . . . . . . . . . . . . 19 Program account subtotal ..... 53,279,000 20 . . . . . . . . . . . . . . . 21 Special Revenue Funds - Other 22 Conservation Fund 23 Conservation Fund Account - 21150 24 For services and expenses of the enforcement 25 program (24793). 26 Supplies and materials (57000) ..... 233,000 Travel (54000) ..... 10,000 27 Contractual services (51000) ..... 1,433,000 28 . . . . . . . . . . . . . . . 29 30 Program account subtotal ..... 1,676,000 31 32 Special Revenue Funds - Other 33 Environmental Conservation Special Revenue Fund 34 ENCON-Seized Assets Account - 21052 35 For services and expenses of the environ-36 mental enforcement program in accordance with a programmatic and financial plan to 37 38 be approved by the director of the budget. amounts appropriated herein may be 39 The 40 interchanged or transferred without limit 41 with department of environmental anv conservation asset 42 seizure or asset 43 forfeiture special revenue account. Notwithstanding any other provision of law 44 to the contrary, the OGS Interchange and 45 Transfer Authority and the IT Interchange 46



STATE OPERATIONS 2024-25

and Transfer Authority as defined in the 1 2024-25 state fiscal year state operations 2 for the budget division 3 appropriation program of the division of the budget, are 4 deemed fully incorporated herein and a 5 part of this appropriation as if fully 6 stated (24793). 7 8 Contractual services (51000) ..... 79,000 9 10 Equipment (56000) ..... 182,000 11 . . . . . . . . . . . . . . 12 Program account subtotal ..... 314,000 13 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 14 Special Revenue Funds - Other 15 Environmental Conservation Special Revenue Fund 16 Environmental Regulatory Account - 21081 17 For services and expenses of the environ-18 mental enforcement program, including 19 suballocation to other state departments 20 and agencies. 21 Notwithstanding any other provision of law 22 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 23 24 and Transfer Authority as defined in the 25 2024-25 state fiscal year state operations 26 appropriation for the budget division 27 program of the division of the budget, are 28 deemed fully incorporated herein and a part of this appropriation as if fully 29 30 stated (24793). 31 Personal service--regular (50100) ..... 10,475,000 32 Temporary service (50200) ..... 137,000 33 Holiday/overtime compensation (50300) ..... 950,000 34 Supplies and materials (57000) ..... 1,148,000 35 Travel (54000) ..... 379,000 36 Contractual services (51000) ..... 2,245,000 37 Equipment (56000) ..... 267,000 38 Fringe benefits (60000) ..... 7,708,000 39 Indirect costs (58800) ..... 385,000 . . . . . . . . . . . . . . 40 41 Program account subtotal ..... 23,694,000 42 . . . . . . . . . . . . . . 43 Special Revenue Funds - Other 44 Environmental Conservation Special Revenue Fund Public Safety Recovery Account - 21077 45



4	The services and emerges veloced to fine
1 2	For services and expenses related to fire
⊿ 3	suppression, homeland security and other public safety activities. This includes
4 5	access to miscellaneous special revenue receipts associated with the pass-thru of
5	funds from federal agencies/departments in
6 7	
-	conjunction with public safety or homeland
8 9	security purposes. Specifically, access to
9 10	funds deposited into this account from the
10	Port Authority of New York/New Jersey, in their capacity as fiduciary agency for
12	federal agencies/departments.
13	Notwithstanding any other provision of law
$13 \\ 14$	to the contrary, the OGS Interchange and
$14 \\ 15$	
15 16	Transfer Authority and the IT Interchange
$10 \\ 17$	and Transfer Authority as defined in the
18	2024–25 state fiscal year state operations appropriation for the budget division
10 19	program of the division of the budget, are
20	deemed fully incorporated herein and a
20 21	part of this appropriation as if fully
22	stated (24793).
44	stated (24793).
23	Personal serviceregular (50100)
24 24	Holiday/overtime compensation (50300) 50,000
25	Supplies and materials (57000)
26	Travel (54000)
27	Contractual services (51000)
28	Equipment (56000)
29	Fringe benefits (60000)
30	Indirect costs (58800) 3,000
31	
32	Program account subtotal
33	
•••	
34	Special Revenue Funds – Other
35	Environmental Conservation Special Revenue Fund
36	Utility Environmental Regulation Account - 21064
37	For services and expenses related to utility
38	regulatory work.
39	Notwithstanding any other provision of law
40	to the contrary, direct and indirect
41	expenses relating to the department of
42	environmental conservation's participation
43	in state energy policy proceedings, or
44	certification proceedings pursuant to
45	article 7 or 10 of the public service law,
46	shall be deemed expenses of the department
47	of public service within the meaning of
48	section 18-a of the public service law
49	(24793).



#### STATE OPERATIONS 2024-25

1 Personal service--regular (50100) ..... 700,000 Fringe benefits (60000) ..... 470,000 2 Indirect costs (58800) ..... 25,000 3 . . . . . . . . . . . . . . 4 Program account subtotal ..... 1,195,000 5 6 7 Special Revenue Funds - Other 8 Environmental Conservation Special Revenue Fund 9 Waste Management and Cleanup Account - 21053 10 For services and expenses related to the 11 waste management and cleanup program including suballocation to other state 12 13 departments and agencies. Notwithstanding 14 any other provision of law, the director 15 of the budget is hereby authorized to 16 transfer any or all of this appropriation 17 to local assistance to other state depart-18 ments and agencies. 19 Notwithstanding any other provision of law 20 to the contrary, the OGS Interchange and 21 Transfer Authority and the IT Interchange 22 and Transfer Authority as defined in the 23 2024-25 state fiscal year state operations appropriation for the budget 24 division 25 program of the division of the budget, are 26 deemed fully incorporated herein and a 27 part of this appropriation as if fully 28 stated (24793). Personal service--regular (50100) ..... 2,210,000 29 30 Holiday/overtime compensation (50300) ..... 448,000 31 Supplies and materials (57000) ..... 71,000 32 33 Contractual services (51000) ..... 195,000 34 Equipment (56000) ..... 75,000 35 Fringe benefits (60000) ..... 1,772,000 36 Indirect costs (58800) ..... 73,000 37 . . . . . . . . . . . . . . . 38 Program account subtotal ..... 4,909,000 39 40 Special Revenue Funds - Other 41 Miscellaneous Special Revenue Fund Equitable Sharing-DEC Justice Account - 22231 42 For services and expenses of the environ-43 mental enforcement program in accordance 44 45 with a programmatic and financial plan to 46 be approved by the director of the budget.



STATE OPERATIONS 2024-25

The amounts appropriated herein may 1 be interchanged or transferred without limit 2 with any department of environmental 3 4 conservation asset seizure or asset forfeiture special revenue account. 5 Notwithstanding any other provision of law 6 to the contrary, the OGS Interchange and 7 8 Transfer Authority and the IT Interchange 9 and Transfer Authority as defined in the 10 2024-25 state fiscal year state operations 11 appropriation for the budget division 12 program of the division of the budget, are deemed fully incorporated herein and a 13 14 part of this appropriation as if fully 15 stated (24793). 16 Contractual services (51000) ..... 50,000 17 18 Equipment (56000) ..... 116,000 . . . . . . . . . . . . . . 19 20 Program account subtotal ..... 200,000 21 22 Special Revenue Funds - Other 23 Miscellaneous Special Revenue Fund 24 Equitable Sharing-DEC Treasury Account - 22232 25 For services and expenses of the environ-26 mental enforcement program in accordance 27 with a programmatic and financial plan to 28 be approved by the director of the budget. The amounts appropriated herein may be 29 30 interchanged or transferred without limit 31 with any department of environmental 32 conservation asset seizure or asset 33 forfeiture special revenue account. 34 Notwithstanding any other provision of law 35 to the contrary, the OGS Interchange and 36 Transfer Authority and the IT Interchange 37 and Transfer Authority as defined in the 38 2024-25 state fiscal year state operations 39 appropriation for the budget division 40 program of the division of the budget, are deemed fully incorporated herein and a 41 42 part of this appropriation as if fully 43 stated (24793). 44 Contractual services (51000) ..... 12,000 45 46 Equipment (56000) ..... 29,000 . . . . . . . . . . . . . . 47



STATE OPERATIONS 2024-25

1 Program account subtotal ..... 50,000 . . . . . . . . . . . . . . 2 3 4 5 General Fund 6 State Purposes Account - 10050 7 For services and expenses of the fish, wild-8 life and marine resources program, includ-9 ing suballocation to other state depart-10 ments and agencies. Notwithstanding any law to the contrary, no 11 12 funds under this appropriation shall be 13 available for certification or payment 14 until (i) the legislature has finally acted upon the appropriations for the 15 16 department of environmental conservation 17 contained in the aid to localities budget bill, and (ii) the director of the budget 18 has determined that those aid to locali-19 20 ties appropriations as finally acted on by 21 the legislature are sufficient for the 22 ensuing fiscal year. 23 Notwithstanding any other provision of law 24 to the contrary, the OGS Interchange and 25 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 26 27 2024-25 state fiscal year state operations 28 appropriation for the budget division 29 program of the division of the budget, are 30 deemed fully incorporated herein and a 31 part of this appropriation as if fully 32 stated (24717). 33 Personal service--regular (50100) ..... 10,212,000 34 Temporary service (50200) ..... 475,000 35 Holiday/overtime compensation (50300) ..... 62,000 36 Supplies and materials (57000) ..... 1,003,000 37 38 Contractual services (51000) ..... 5,597,000 39 Equipment (56000) ..... 68,000 . . . . . . . . . . . . . . 40 41 Total amount available ..... 17,471,000 42 . . . . . . . . . . . . . . 43 For services and expenses related to the natural resource damages program, includ-44 45 ing suballocation to other state depart-46 ments and agencies.



STATE OPERATIONS 2024-25

Notwithstanding any other provision of law 1 to the contrary, the OGS Interchange and 2 Transfer Authority and the IT Interchange 3 4 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 5 appropriation for the budget division 6 7 program of the division of the budget, are 8 deemed fully incorporated herein and a 9 part of this appropriation as if fully 10 stated (24795). 11 Personal service -- regular (50100) ..... 449,000 Holiday/overtime compensation (50300) ..... 6,000 12 13 Travel (54000) ..... 7,000 14 Contractual services (51000) ..... 2,000 15 . . . . . . . . . . . . . . Total amount available ..... 464,000 16 17 18 Program account subtotal ..... 17,935,000 . . . . . . . . . . . . . . 19 20 Special Revenue Funds - Federal 21 Federal Miscellaneous Operating Grants Fund Federal Environmental Conservation Fish, Wildlife, 22 anđ Marine Grants Account - 25334 23 24 For services and expenses related to fish 25 and wildlife purposes, including the Lake 26 Champlain sea lamprey control. A portion 27 of these funds may be transferred to aid to localities and may be suballocated to 28 29 other state departments and agencies 30 (24717). 31 Personal service (50000) ..... 9,898,000 32 Nonpersonal service (57050) ..... 11,723,000 33 Fringe benefits (60090) ..... 6,379,000 34 . . . . . . . . . . . . . . 35 Program account subtotal ..... 28,000,000 36 37 Special Revenue Funds - Other 38 Conservation Fund Conservation Fund Account - 21150 39 For services and expenses of the fish, wild-40 life and marine resources program, includ-41 ing suballocation to other state depart-42 43 ments and agencies (24717). 44 Personal service--regular (50100) ..... 17,039,000 45 Temporary service (50200) ..... 1,906,000



#### STATE OPERATIONS 2024-25

Holiday/overtime compensation (50300) ..... 399,000 1 Supplies and materials (57000) ..... 2,502,000 2 3 Travel (54000) ..... 299,000 4 Contractual services (51000) ..... 2,065,000 5 Equipment (56000) ..... 397,000 6 Fringe benefits (60000) ..... 12,895,000 Indirect costs (58800) ..... 642,000 7 8 Total amount available ...... 38,144,000 9 10 . . . . . . . . . . . . . . 11 For services and expenses for return a gift to wildlife program projects pursuant to 12 13 chapter 4 of the laws of 1982 (24796). Contractual services (51000) ..... 500,000 14 15 - - - - - - . For services and expenses related to the 16 17 operation and maintenance of the depart-18 ment of environmental conservation's automated computer license system (24797). 19 Contractual services (51000) ..... 2,200,000 20 . . . . . . . . . . . . . . 21 22 For services and expenses related to the 23 federal electronic duck stamp act of 2005 (24798). 24 Contractual services (51000) ..... 480,000 25 . . . . . . . . . . . . . . 26 27 Program account subtotal ..... 41,324,000 28 29 Special Revenue Funds - Other 30 Conservation Fund 31 Guides License Account - 21153 32 For services and expenses related to the 33 fish, wildlife and marine resources 34 program (24717). 35 Holiday/overtime compensation (50300) ..... 8,000 36 37 Contractual services (51000) ..... 7,000 38 Equipment (56000) ..... 6,000 39 40 Fringe benefits (60000) ..... 44,000 Indirect costs (58800) ..... 2,000 41 . . . . . . . . . . . . . . 42



DEPARTMENT OF ENVIRONMENTAL CONSERVATION STATE OPERATIONS 2024-25 1 Program account subtotal ..... 149,000 2 . . . . . . . . . . . . . . Special Revenue Funds - Other 3 Conservation Fund 4 5 Marine Resources Account - 21151 6 For services and expenses related to the 7 fish, wildlife and marine resources 8 program (24717). 9 Personal service--regular (50100) ..... 500,000 Temporary service (50200) ..... 368,000 10 Holiday/overtime compensation (50300) ..... 46,000 11 12 Supplies and materials (57000) ..... 596,000 13 Contractual services (51000) ..... 1,574,000 14 15 Equipment (56000) ..... 70,000 16 Fringe benefits (60000) ..... 610,000 Indirect costs (58800) ..... 25,000 17 . . . . . . . . . . . . . . 18 Program account subtotal ..... 3,832,000 19 20 21 Special Revenue Funds - Other Conservation Fund 22 23 Venison Donation Account - 21157 24 For services and expenses related to the fish, wildlife and marine resources 25 26 program (24717). 27 Contractual services (51000) ..... 116,000 28 . . . . . . . . . . . . . . 29 Program account subtotal ..... 116,000 30 31 Special Revenue Funds - Other 32 Environmental Conservation Special Revenue Fund 33 Environmental Regulatory Account - 21081 34 For services and expenses related to 35 stewardship of state lands and facilities. Notwithstanding any other provision of law 36 to the contrary, the OGS Interchange and 37 Transfer Authority and the IT Interchange 38 and Transfer Authority as defined in the 39 2024-25 state fiscal year state operations 40 appropriation for the budget 41 division 42 program of the division of the budget, are 43 deemed fully incorporated herein and a



STATE OPERATIONS 2024-25

part of this appropriation as if fully 1 stated (24717). 2 3 Personal service--regular (50100) ...... 357,000 4 Holiday/overtime compensation (50300) ..... 6,000 5 Travel (54000) ..... 31,000 6 7 Contractual services (51000) ..... 23,000 8 Equipment (56000) ..... 52,000 9 Fringe benefits (60000) ..... 242,000 10 Indirect costs (58800) ..... 11,000 11 . . . . . . . . . . . . . . 12 Program account subtotal ..... 755,000 13 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 14 Special Revenue Funds - Other 15 Environmental Conservation Special Revenue Fund Marine and Coastal Account - 21055 16 17 For services and expenses related to conservation, research, and education projects 18 marine and coastal relating to the 19 20 district of New York. 21 Notwithstanding any other provision of law 22 to the contrary, the OGS Interchange and 23 Transfer Authority and the IT Interchange 24 and Transfer Authority as defined in the 25 2024-25 state fiscal year state operations 26 appropriation for the budget division 27 program of the division of the budget, are 28 deemed fully incorporated herein and a 29 part of this appropriation as if fully 30 stated (24717). 31 Contractual services (51000) ..... 109,000 32 . . . . . . . . . . . . . . 33 Program account subtotal ..... 109,000 34 . . . . . . . . . . . . . . 35 36 37 General Fund 38 State Purposes Account - 10050 For services and expenses of the forest and 39 40 land resources program, including suballo-41 cation to other state departments and agencies. 42 43 Notwithstanding any law to the contrary, no funds under this appropriation shall be 44 available for certification or payment 45



until (i) the legislature has finally

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#### STATE OPERATIONS 2024-25

acted upon the appropriations for the 2 department of environmental conservation 3 contained in the aid to localities budget 4 bill, and (ii) the director of the budget 5 has determined that those aid to locali-6 7 ties appropriations as finally acted on by 8 the legislature are sufficient for the 9 ensuing fiscal year. 10 Notwithstanding any other provision of law 11 to the contrary, the OGS Interchange and 12 Transfer Authority and the IT Interchange 13 and Transfer Authority as defined in the 14 2024-25 state fiscal year state operations 15 appropriation for the budget division 16 program of the division of the budget, are 17 deemed fully incorporated herein and a 18 part of this appropriation as if fully 19 stated (24799). 20 Personal service--regular (50100) ..... 31,382,000 21 Temporary service (50200) ..... 231,000 22 Holiday/overtime compensation (50300) ..... 1,732,000 23 Supplies and materials (57000) ..... 540,000 24 Travel (54000) ..... 149,000 Contractual services (51000) ..... 1,913,000 25 26 Equipment (56000) ..... 76,000 27 . . . . . . . . . . . . . . . 28 Program account subtotal ..... 36,023,000 . . . . . . . . . . . . . . 29 30 Special Revenue Funds - Federal 31 Federal Miscellaneous Operating Grants Fund 32 Federal Environmental Conservation Lands & Forest Grants Account - 25334 33 34 For services and expenses related to the 35 federal environmental conservation lands 36 and forest grants. A portion of these 37 funds may be transferred to aid to locali-38 ties and may be suballocated to other 39 state departments and agencies (24800). 40 Personal service (50000) ..... 1,050,000 Nonpersonal service (57050) ..... 3,271,000 41 Fringe benefits (60090) ..... 679,000 42 43 . . . . . . . . . . . . . . . 44 Program account subtotal ..... 5,000,000 45 . . . . . . . . . . . . . . 46 Special Revenue Funds - Other 47 Conservation Fund



#### STATE OPERATIONS 2024-25

1 Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and 2 land resources program, including trans-3 fers to aid to localities or suballocation 4 to other state departments and agencies. 5 6 Notwithstanding any other provision of law 7 to the contrary, the OGS Interchange and 8 Transfer Authority and the IT Interchange 9 and Transfer Authority as defined in the 10 2024-25 state fiscal year state operations 11 appropriation for the budget division 12 program of the division of the budget, are 13 deemed fully incorporated herein and a 14 part of this appropriation as if fully 15 stated (24799). 16 Supplies and materials (57000) ..... 10,000 . . . . . . . . . . . . . . 17 18 Program account subtotal ..... 10,000 19 20 Special Revenue Funds - Other 21 Environmental Conservation Special Revenue Fund 22 ENCON-Seized Assets Account - 21052 23 For services and expenses of the environ-24 mental enforcement program in accordance 25 with a programmatic and financial plan to 26 be approved by the director of the budget. 27 amounts appropriated herein may be The interchanged or transferred without limit 28 29 with any department of environmental seizure 30 conservation asset or asset forfeiture special revenue account. 31 32 Notwithstanding any other provision of law 33 to the contrary, the OGS Interchange and 34 Transfer Authority and the IT Interchange 35 and Transfer Authority as defined in the 36 2024-25 state fiscal year state operations 37 for the budget division appropriation 38 program of the division of the budget, are 39 deemed fully incorporated herein and a 40 part of this appropriation as if fully 41 stated (24799). 42 Contractual services (51000) ..... 53,000 43 Equipment (56000) ..... 104,000 44 45 Program account subtotal ..... 210,000 46

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1	Special Revenue Funds – Other
2	Environmental Conservation Special Revenue Fund
3	Environmental Regulatory Account – 21081
4	For services and expenses related to
5	stewardship of state lands and facilities.
6	Notwithstanding any other provision of law
7	to the contrary, the OGS Interchange and
8	Transfer Authority and the IT Interchange
9	and Transfer Authority as defined in the
10	2024-25 state fiscal year state operations
11	appropriation for the budget division
12	program of the division of the budget, are
13	deemed fully incorporated herein and a
14	part of this appropriation as if fully
15	stated (24799).
	- 1 (50100) (01.000
16	Personal serviceregular (50100) 421,000
17	Holiday/overtime compensation (50300) 6,000
18	Supplies and materials (57000)
19 20	Travel (54000)
20 21	Contractual services (51000)
21 22	Fringe benefits (60000)
22	Indirect costs (58800) 15,000
23 24	
25	Program account subtotal
	Program account subtotal
25	Program account subtotal
25 26	Program account subtotal
25 26 27	Program account subtotal
25 26 27 28	Program account subtotal
25 26 27 28	Program account subtotal
25 26 27 28 29 30 31	Program account subtotal
25 26 27 28 29 30 31 32	Program account subtotal
25 26 27 28 29 30 31 32 33	Program account subtotal
25 26 27 28 29 30 31 32 33 34	Program account subtotal
25 26 27 28 29 30 31 32 33 34 35	Program account subtotal
25 26 27 28 29 30 31 32 33 34 35 36	Program account subtotal
25 26 27 28 29 30 31 32 33 34 35 36 37	Program account subtotal
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Program account subtotal
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Program account subtotal
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Program account subtotal
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Program account subtotal
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Program account subtotal
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Program account subtotal
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>Program account subtotal</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Program account subtotal
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	Program account subtotal
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Program account subtotal



STATE OPERATIONS 2024-25

1 Equipment (56000) ..... 73,000 Fringe benefits (60000) ..... 1,510,000 2 Indirect costs (58800) ..... 80,000 3 . . . . . . . . . . . . . . 4 Program account subtotal ..... 4,233,000 5 6 7 Special Revenue Funds - Other 8 Environmental Conservation Special Revenue Fund 9 Natural Resources Account - 21082 10 For services and expenses of the forest and 11 land resources program, including suballo-12 cation to other state departments and 13 agencies. 14 Notwithstanding any other provision of law 15 to the contrary, the OGS Interchange and 16 Transfer Authority and the IT Interchange 17 and Transfer Authority as defined in the 18 2024-25 state fiscal year state operations appropriation for the budget division 19 20 program of the division of the budget, are 21 deemed fully incorporated herein and a 22 part of this appropriation as if fully 23 stated (24799). 24 Personal service--regular (50100) ..... 3,130,000 25 Temporary service (50200) ..... 1,112,000 26 Holiday/overtime compensation (50300) ..... 103,000 27 Supplies and materials (57000) ..... 460,000 28 Travel (54000) ..... 84,000 29 Contractual services (51000) ..... 671,000 30 Equipment (56000) ..... 137,000 31 Fringe benefits (60000) ..... 2,897,000 32 Indirect costs (58800) ..... 144,000 33 . . . . . . . . . . . . . . 34 Program account subtotal ..... 8,738,000 . . . . . . . . . . . . . . 35 36 Special Revenue Funds - Other 37 Environmental Conservation Special Revenue Fund 38 Oil and Gas Account - 21054 39 For services and expenses related to the forest and land resources program. 40 Notwithstanding any other provision of law 41 to the contrary, the OGS Interchange and 42 Transfer Authority and the IT Interchange 43 and Transfer Authority as defined in the 44 45 2024-25 state fiscal year state operations appropriation for the budget division 46 program of the division of the budget, are 47



STATE OPERATIONS 2024-25

1 deemed fully incorporated herein and a part of this appropriation as if fully 2 stated (24799). 3 4 Travel (54000) ..... 20,000 5 Contractual services (51000) ..... 235,000 6 7 Equipment (56000) ..... 10,000 - - - - - - - - - - - - - - - -8 9 Program account subtotal ..... 285,000 10 . . . . . . . . . . . . . . 11 Special Revenue Funds - Other 12 Environmental Conservation Special Revenue Fund 13 Recreation Account - 21067 14 For services and expenses related to the 15 administration and operation of the forest and land resources program, 16 including 17 transfers to aid to localities or suballo-18 cation to other state departments and 19 agencies, providing that moneys hereby 20 appropriated shall be available to the 21 program net of refunds, rebates, reimbursements and credits and deductions 22 23 taken by contractors for fees associated 24 with recreational and environmental 25 programs and facilities. 26 Notwithstanding any other provision of law 27 to the contrary, the OGS Interchange and 28 Transfer Authority and the IT Interchange 29 and Transfer Authority as defined in the 30 2024-25 state fiscal year state operations 31 appropriation for the budget division 32 program of the division of the budget, are 33 deemed fully incorporated herein and a 34 part of this appropriation as if fully 35 stated (24799). 36 Personal service--regular (50100) ..... 1,717,000 37 Temporary service (50200) ..... 8,743,000 38 Holiday/overtime compensation (50300) ..... 896,000 39 Supplies and materials (57000) ..... 3,022,000 40 Travel (54000) ..... 7,000 Contractual services (51000) ..... 2,649,000 41 Equipment (56000) ..... 116,000 42 Fringe benefits (60000) ..... 2,864,000 43 44 Indirect costs (58800) ..... 345,000 45 . . . . . . . . . . . . . . 46 Program account subtotal ..... 20,359,000 47



1	Special Revenue Funds – Other
2	Environmental Conservation Special Revenue Fund
3	Public Safety Recovery Account - 21077
4	For services and expenses related to fire
5	suppression, homeland security and other
6	public safety activities. This includes
7	access to miscellaneous special revenue
8	receipts associated with the pass-thru of
9	funds from federal agencies/departments in
10	conjunction with public safety or homeland
11 12	security purposes. Specifically, access to funds deposited into this account from the
13	Port Authority of New York/New Jersey, in
14	their capacity as fiduciary agency for
15	federal agencies/departments.
16	Notwithstanding any other provision of law
17	to the contrary, the OGS Interchange and
18	Transfer Authority and the IT Interchange
19	and Transfer Authority as defined in the
20	2024-25 state fiscal year state operations
21	appropriation for the budget division
22	program of the division of the budget, are
23	deemed fully incorporated herein and a
24	part of this appropriation as if fully
25	stated (24799).
26	Personal serviceregular (50100) 50,000
26 27	Personal serviceregular (50100)
26 27 28	Personal serviceregular (50100)
26 27 28 29	Personal serviceregular (50100)       50,000         Holiday/overtime compensation (50300)       50,000         Supplies and materials (57000)       40,000         Travel (54000)       40,000
26 27 28	Personal serviceregular (50100)       50,000         Holiday/overtime compensation (50300)       50,000         Supplies and materials (57000)       40,000         Travel (54000)       40,000         Contractual services (51000)       240,000
26 27 28 29 30	Personal serviceregular (50100)       50,000         Holiday/overtime compensation (50300)       50,000         Supplies and materials (57000)       40,000         Travel (54000)       40,000         Contractual services (51000)       240,000         Equipment (56000)       19,000
26 27 28 29 30 31	Personal serviceregular (50100)       50,000         Holiday/overtime compensation (50300)       50,000         Supplies and materials (57000)       40,000         Travel (54000)       40,000         Contractual services (51000)       240,000
26 27 28 29 30 31 32	Personal serviceregular (50100)       50,000         Holiday/overtime compensation (50300)       50,000         Supplies and materials (57000)       40,000         Travel (54000)       40,000         Contractual services (51000)       240,000         Equipment (56000)       19,000         Fringe benefits (60000)       67,000         Indirect costs (58800)       3,000
26 27 28 29 30 31 32 33	Personal serviceregular (50100)       50,000         Holiday/overtime compensation (50300)       50,000         Supplies and materials (57000)       40,000         Travel (54000)       40,000         Contractual services (51000)       240,000         Equipment (56000)       19,000         Fringe benefits (60000)       67,000         Indirect costs (58800)       3,000
26 27 28 29 30 31 32 33 34	Personal serviceregular (50100)       50,000         Holiday/overtime compensation (50300)       50,000         Supplies and materials (57000)       40,000         Travel (54000)       40,000         Contractual services (51000)       240,000         Equipment (56000)       19,000         Fringe benefits (60000)       67,000         Indirect costs (58800)       3,000
26 27 28 29 30 31 32 33 34 35 36	Personal serviceregular (50100)       50,000         Holiday/overtime compensation (50300)       50,000         Supplies and materials (57000)       40,000         Travel (54000)       40,000         Contractual services (51000)       240,000         Equipment (56000)       19,000         Fringe benefits (60000)       67,000         Indirect costs (58800)       3,000         Program account subtotal       509,000
26 27 28 29 30 31 32 33 34 35 36 37	Personal serviceregular (50100)       50,000         Holiday/overtime compensation (50300)       50,000         Supplies and materials (57000)       40,000         Travel (54000)       40,000         Contractual services (51000)       240,000         Equipment (56000)       19,000         Fringe benefits (60000)       67,000         Indirect costs (58800)       3,000         Program account subtotal       509,000         Special Revenue Funds - Other
26 27 28 29 30 31 32 33 34 35 36 37 38	Personal serviceregular (50100)
26 27 28 29 30 31 32 33 34 35 36 37	Personal serviceregular (50100)       50,000         Holiday/overtime compensation (50300)       50,000         Supplies and materials (57000)       40,000         Travel (54000)       40,000         Contractual services (51000)       240,000         Equipment (56000)       19,000         Fringe benefits (60000)       67,000         Indirect costs (58800)       3,000         Program account subtotal       509,000         Special Revenue Funds - Other
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Personal serviceregular (50100)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Personal serviceregular (50100)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Personal serviceregular (50100)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Personal serviceregular (50100)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Personal serviceregular (50100)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Personal serviceregular (50100)</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Personal serviceregular (50100)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>Personal serviceregular (50100)</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<pre>Personal serviceregular (50100)</pre>



1 2 3 4 5 6 7 8 9 10	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).
11 12 13 14	Supplies and materials (57000)
14 15 16	Program account subtotal 200,000
17 18 19	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Equitable Sharing-DEC Treasury Account – 22232
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	<pre>For services and expenses of the environ- mental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).</pre>
39 40 41 42 43 44	Supplies and materials (57000)       13,000         Contractual services (51000)       12,000         Equipment (56000)       25,000         Program account subtotal       50,000
45 46	LAKE GEORGE PARK COMMISSION PROGRAM



STATE OPERATIONS 2024-25

Special Revenue Funds - Other 1 2 Lake George Park Trust Fund Lake George Park Account - 22751 3 For services and expenses of the Lake George 4 park commission, including suballocation 5 6 to other state departments and agencies. 7 Notwithstanding any other provision of law 8 to the contrary, the OGS Interchange and 9 Transfer Authority, and the IT Interchange 10 and Transfer Authority as defined in the 11 2024-25 state fiscal year state operations 12 appropriation for the budget division 13 program of the division of the budget, are 14 deemed fully incorporated herein and a 15 part of this appropriation as if fully 16 stated (34801). Personal service--regular (50100) ..... 870,000 17 Temporary service (50200) ..... 200,000 18 Holiday/overtime compensation (50300) ..... 30,000 19 Supplies and materials (57000) ..... 100,000 20 21 Travel (54000) ..... 15,000 22 Contractual services (51000) ..... 405,000 23 Equipment (56000) ..... 292,000 Fringe benefits (60000) ..... 500,000 24 25 Indirect costs (58800) ..... 35,000 26 27 Program account subtotal ..... 2,447,000 28 . . . . . . . . . . . . . . 29 Special Revenue Funds - Other 30 Miscellaneous Special Revenue Fund 31 Lake George Invasive Species Account - 22212 32 For services and expenses of administering 33 the invasive species program (34801). 34 35 Contractual services (51000) ..... 285,000 36 Fringe benefits (60000) ..... 20,000 Indirect costs (58800) ..... 10,000 37 38 . . . . . . . . . . . . . . 39 Program account subtotal ..... 350,000 40 41 OPERATIONS PROGRAM ..... 41,924,000 . . . . . . . . . . . . . . 42 43 General Fund 44 State Purposes Account - 10050



1 2	For services and expenses of the operations program, including suballocation to other
3	state departments and agencies.
4	Notwithstanding any law to the contrary, no
5	funds under this appropriation shall be
6	available for certification or payment
7	until (i) the legislature has finally
8	acted upon the appropriations for the
9	department of environmental conservation
10	contained in the aid to localities budget
11	bill, and (ii) the director of the budget
12	has determined that those aid to locali-
13	ties appropriations as finally acted on by
14	the legislature are sufficient for the
15	ensuing fiscal year.
16	Notwithstanding any other provision of law
17	to the contrary, the OGS Interchange and
18	Transfer Authority and the IT Interchange
19	and Transfer Authority as defined in the
20	2024-25 state fiscal year state operations
21	appropriation for the budget division
22	program of the division of the budget, are
23	deemed fully incorporated herein and a
24	part of this appropriation as if fully
25	stated (81003).
26	Personal serviceregular (50100) 17,707,000
27	Temporary service (50200) 454,000
28	Holiday/overtime compensation (50300) 190,000
29	Supplies and materials (57000) 3,574,000
30 21	Travel (54000)
31 32	Contractual services (51000) 3,139,000 Equipment (56000) 1,097,000
32 33	Equipment (56000)
34	Program account subtotal
35	
36	Special Revenue Funds – Other
37	Conservation Fund
38	Conservation Fund Account - 21150
39	For services and expenses of the operations
40	program (81003).
41	Personal serviceregular (50100) 777,000
42	Holiday/overtime compensation (50300) 6,000
43	Supplies and materials (57000) 1,094,000
44 45	Travel (54000)
45 46	
46 47	Fringe benefits (60000) 522,000 Indirect costs (58800) 22,000
47 48	



STATE OPERATIONS 2024-25

1 Program account subtotal ..... 3,326,000 2 . . . . . . . . . . . . . . Special Revenue Funds - Other 3 Environmental Conservation Special Revenue Fund 4 5 Energy Efficient Rebate Account - 21051 6 For services and expenses related to energy 7 rebate activities. 8 Notwithstanding any other provision of law 9 to the contrary, the OGS Interchange and 10 Transfer Authority and the IT Interchange 11 and Transfer Authority as defined in the 12 2024-25 state fiscal year state operations 13 appropriation for the budget division 14 program of the division of the budget, are 15 deemed fully incorporated herein and a part of this appropriation as if fully 16 stated (81003). 17 Contractual services (51000) ..... 105,000 18 . . . . . . . . . . . . . . 19 20 Program account subtotal ..... 105,000 21 22 Special Revenue Funds - Other 23 Environmental Conservation Special Revenue Fund 24 Environmental Regulatory Account - 21081 25 services and expenses related to For stewardship of state lands and facilities. 26 27 Notwithstanding any other provision of law 28 to the contrary, the OGS Interchange and 29 Transfer Authority and the IT Interchange 30 and Transfer Authority as defined in the 31 2024-25 state fiscal year state operations 32 appropriation for the budget division 33 program of the division of the budget, are 34 deemed fully incorporated herein and a 35 part of this appropriation as if fully 36 stated (81003). Personal service--regular (50100) ..... 221,000 37 Holiday/overtime compensation (50300) ..... 5,000 38 Supplies and materials (57000) ..... 72,000 39 Travel (54000) ..... 42,000 40 41 Contractual services (51000) ..... 41,000 Equipment (56000) ..... 65,000 42 Fringe benefits (60000) ..... 151,000 43 Indirect costs (58800) ..... 7,000 44 . . . . . . . . . . . . . . 45



DEPARTMENT OF ENVIRONMENTAL CONSERVATION STATE OPERATIONS 2024-25 1 . . . . . . . . . . . . . . 2 3 Special Revenue Funds - Other Environmental Conservation Special Revenue Fund 4 5 Indirect Charges Account - 21060 6 For services and expenses of the operations program. 7 8 Notwithstanding any other provision of law 9 to the contrary, the OGS Interchange and 10 Transfer Authority and the IT Interchange 11 and Transfer Authority as defined in the 12 2024-25 state fiscal year state operations 13 appropriation for the budget division 14 program of the division of the budget, are 15 deemed fully incorporated herein and a 16 part of this appropriation as if fully stated (81003). 17 Personal service--regular (50100) ..... 2,112,000 18 Holiday/overtime compensation (50300) ..... 25,000 19 20 21 Contractual services (51000) ..... 7,190,000 22 Fringe benefits (60000) ..... 1,433,000 23 Indirect costs (58800) ..... 77,000 24 . . . . . . . . . . . . . . 25 Program account subtotal ..... 11,439,000 26 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ..... 73,215,000 27 28 . . . . . . . . . . . . . . 29 General Fund 30 State Purposes Account - 10050 31 For services and expenses of the solid and 32 hazardous waste management program, 33 including suballocation to other state 34 agencies. 35 Notwithstanding any law to the contrary, no 36 funds under this appropriation shall be 37 available for certification or payment until (i) the legislature has finally 38 acted upon the appropriations for the 39 40 department of environmental conservation 41 contained in the aid to localities budget bill, and (ii) the director of the budget 42 43 has determined that those aid to locali-44 ties appropriations as finally acted on by the legislature are sufficient for the 45



ensuing fiscal year.

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STATE OPERATIONS 2024-25

Notwithstanding any other provision of law 1 to the contrary, the OGS Interchange and 2 Transfer Authority and the IT Interchange 3 and Transfer Authority as defined in the 4 2024-25 state fiscal year state operations 5 appropriation for the budget division 6 program of the division of the budget, are 7 8 deemed fully incorporated herein and a 9 part of this appropriation as if fully 10 stated (81013). 11 Personal service--regular (50100) ..... 9,936,000 12 Temporary service (50200) ..... 178,000 13 Holiday/overtime compensation (50300) ..... 14,000 14 Supplies and materials (57000) ..... 102,000 15 Travel (54000) ..... 21,000 Contractual services (51000) ..... 526,000 16 17 Equipment (56000) ..... 6,000 . . . . . . . . . . . . . . 18 19 Program account subtotal ..... 10,783,000 20 . . . . . . . . . . . . . . 21 Special Revenue Funds - Federal 22 Federal Miscellaneous Operating Grants Fund 23 Federal Environmental Conservation Solid Waste Grant 24 Account - 25334 25 For services and expenses related to solid 26 waste purposes. A portion of these funds 27 may be transferred to aid to localities 28 and may be suballocated to other state 29 departments and agencies (81013). 30 Personal service (50000) ..... 3,788,000 31 Nonpersonal service (57050) ..... 1,070,000 32 Fringe benefits (60090) ..... 2,442,000 . . . . . . . . . . . . . . 33 34 Program account subtotal ..... 7,300,000 . . . . . . . . . . . . . . 35 36 Special Revenue Funds - Other 37 Environmental Conservation Special Revenue Fund 38 Environmental Monitoring Account - 21085 For services and expenses for the environ-39 mental monitoring program including subal-40 41 location to other state departments and agencies and including research, analysis, 42 43 monitoring activities, natural resource 44 damages activities, activities of the Lake 45 Champlain management conference, activ-46 ities of the Great Lakes commission,



STATE OPERATIONS 2024-25

activities of the joint dredging plan for 1 the port of New York and New Jersey, and 2 environmental monitoring at all facilities 3 4 subject to the jurisdiction of the department of environmental conservation. 5 Notwithstanding any other provision of law 6 to the contrary, the OGS Interchange and 7 8 Transfer Authority and the IT Interchange 9 and Transfer Authority as defined in the 10 2024-25 state fiscal year state operations 11 appropriation for the budget division 12 program of the division of the budget, are 13 deemed fully incorporated herein and a 14 part of this appropriation as if fully 15 stated (81013). 16 Personal service--regular (50100) ..... 8,134,000 Holiday/overtime compensation (50300) ..... 83,000 17 18 Supplies and materials (57000) ...... 1,216,000 19 Travel (54000) ..... 1,134,000 Contractual services (51000) ..... 2,922,000 20 21 Equipment (56000) ..... 1,212,000 22 Fringe benefits (60000) ..... 5,478,000 23 Indirect costs (58800) ..... 274,000 24 . . . . . . . . . . . . . . 25 Program account subtotal ..... 20,453,000 26 . . . . . . . . . . . . . . . 27 Special Revenue Funds - Other 28 Environmental Conservation Special Revenue Fund 29 Environmental Regulatory Account - 21081 30 For services and expenses of the solid and 31 hazardous waste program including suballo-32 cation to other state departments and 33 agencies. 34 Notwithstanding any other provision of law 35 to the contrary, the OGS Interchange and 36 Transfer Authority and the IT Interchange 37 and Transfer Authority as defined in the 38 2024-25 state fiscal year state operations 39 appropriation for the budget division 40 program of the division of the budget, are deemed fully incorporated herein and a 41 part of this appropriation as if fully 42 43 stated (81013). Personal service--regular (50100) ..... 3,629,000 44 Temporary service (50200) ..... 325,000 45 Holiday/overtime compensation (50300) ..... 16,000 46 47 Supplies and materials (57000) ..... 490,000 Travel (54000) ..... 241,000 48



#### STATE OPERATIONS 2024-25

1 Contractual services (51000) ..... 1,631,000 Equipment (56000) ..... 416,000 2 Fringe benefits (60000) ..... 2,647,000 3 Indirect costs (58800) ..... 136,000 4 5 6 Program account subtotal ..... 9,531,000 7 . . . . . . . . . . . . . . 8 Special Revenue Funds - Other 9 Environmental Conservation Special Revenue Fund 10 Low Level Radioactive Waste Account - 21066 11 For services and expenses of the solid and 12 hazardous waste management program. 13 Notwithstanding any other provision of law 14 to the contrary, the OGS Interchange and 15 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 16 17 2024-25 state fiscal year state operations appropriation for the budget division 18 program of the division of the budget, are 19 20 deemed fully incorporated herein and a 21 part of this appropriation as if fully 22 stated (81013). 23 Personal service--regular (50100) ..... 919,000 24 Temporary service (50200) ..... 42,000 25 Holiday/overtime compensation (50300) ..... 15,000 Supplies and materials (57000) ..... 68,000 26 27 Travel (54000) ..... 59,000 28 29 Equipment (56000) ..... 30,000 30 Fringe benefits (60000) ..... 651,000 31 Indirect costs (58800) ..... 32,000 . . . . . . . . . . . . . . 32 33 Program account subtotal ..... 2,721,000 34 . . . . . . . . . . . . . . 35 Special Revenue Funds - Other 36 Environmental Conservation Special Revenue Fund 37 Waste Management and Cleanup Account - 21053 38 For services and expenses related to the waste management and cleanup program 39 including suballocation to other state 40 departments and agencies. Notwithstanding 41 42 any other provision of law, the director of the budget is hereby authorized to 43 44 transfer any or all of this appropriation 45 to local assistance to other state depart-46 ments and agencies.



#### STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law 2 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 3 and Transfer Authority as defined in the 4 5 2024-25 state fiscal year state operations appropriation for the budget division 6 program of the division of the budget, are 7 deemed fully incorporated herein and a 8 part of this appropriation as if fully 9 10 stated (81013).

11	Personal serviceregular (50100) 9,736,000
12	Holiday/overtime compensation (50300) 6,000
13	Supplies and materials (57000) 123,000
14	Travel (54000) 320,000
15	Contractual services (51000) 5,144,000
16	Equipment (56000) 310,000
17	Fringe benefits (60000) 6,495,000
18	Indirect costs (58800) 293,000
19	
20	Program account subtotal 22,427,000
21	



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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 ADMINISTRATION PROGRAM
- 2 Special Revenue Funds Other
- 3 Environmental Conservation Special Revenue Fund
- 4 Federal Grant Indirect Cost Recovery Account 21065
- 5 By chapter 50, section 1, of the laws of 2023:
- For services and expenses related to the administration of special
  revenue funds federal.
- 8 Notwithstanding any other provision of law to the contrary, the OGS 9 Interchange and Transfer Authority and the IT Interchange and Trans-10 fer Authority as defined in the 2023-24 state fiscal year state 11 operations appropriation for the budget division program of the 12 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). 13 14 Personal service--regular (50100) ... 9,165,000 ..... (re. \$4,607,000) 15 Temporary service (50200) ... 6,000 ..... (re. \$6,000) Holiday/overtime compensation (50300) ... 19,000 ..... (re. \$12,000) 16
- 22 By chapter 50, section 1, of the laws of 2011:
- For services and expenses related to the administration of special revenue funds - federal (81001).
  Personal service--regular (50100) ... 9,382,000 ..... (re. \$50,000)
  Supplies and materials (57000) ... 32,000 ..... (re. \$16,000)
  Travel (54000) ... 8,000 ..... (re. \$16,000)
  Contractual services (51000) ... 810,000 ..... (re. \$400,000)
  Fringe benefits (60000) ... 4,152,000 ..... (re. \$3,870,000)
- 30 AIR AND WATER QUALITY MANAGEMENT PROGRAM
- 31 Special Revenue Funds Federal
- 32 Federal Miscellaneous Operating Grants Fund
- 33 Federal Environmental Conservation Air Resources Grants Account -34 25334

35 By chapter 50, section 1, of the laws of 2023:

- For services and expenses related to air resources purposes. A portion
  of these funds may be transferred to aid to localities and may be
  suballocated to other state departments and agencies (24780).
  Personal service (50000) ... 4,742,000 ..... (re. \$3,408,000)
  Nonpersonal service (57050) ... 2,201,000 ..... (re. \$2,201,000)
- 41 Fringe benefits (60090) ... 3,057,000 ..... (re. \$2,290,000)

42 By chapter 50, section 1, of the laws of 2022:

43 For services and expenses related to air resources purposes. A portion 44 of these funds may be transferred to aid to localities and may be 45 suballocated to other state departments and agencies (24780).



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3	Personal service (50000) 4,742,000 (re. \$638,000) Nonpersonal service (57050) 2,324,000 (re. \$2,283,000) Fringe benefits (60090) 2,934,000 (re. \$330,000)	
4	By chapter 50, section 1, of the laws of 2021:	
5 6	For services and expenses related to air resources purposes. A portion	
6 7	of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).	
8	Personal service (50000) 4,742,000 (re. \$1,103,000)	
9	Nonpersonal service (57050) 2,520,000 (re. \$1,658,000)	
10	Fringe benefits (60090) 2,738,000 (re. \$515,000)	
11	By chapter 50, section 1, of the laws of 2020:	
12	For services and expenses related to air resources purposes. A portion	
13		
14	suballocated to other state departments and agencies (24780).	
15	Personal service (50000) 4,742,000 (re. \$945,000)	
16 17	Nonpersonal service (57050) 1,520,000 (re. \$839,000) Fringe benefits (60090) 2,738,000 (re. \$537,000)	
18	By chapter 50, section 1, of the laws of 2019:	
19	For services and expenses related to air resources purposes. A portion	
20	of these funds may be transferred to aid to localities and may be	
21	suballocated to other state departments and agencies (24780).	
22	Personal service (50000) 4,742,000 (re. \$922,000)	
23	Nonpersonal service (57050) 1,366,000 (re. \$3,000)	
24	Fringe benefits (60090) 2,892,000 (re. \$363,000)	
25	By chapter 50, section 1, of the laws of 2018:	
26	For services and expenses related to air resources purposes. A portion	
27	of these funds may be transferred to aid to localities and may be	
28	suballocated to other state departments and agencies (24780).	
29	Personal service (50000) 4,742,000 (re. \$1,760,000)	
30	Nonpersonal service (57050) 1,294,000 (re. \$502,000)	
31	Fringe benefits (60090) 2,964,000 (re. \$1,142,000)	
32	By chapter 50, section 1, of the laws of 2017:	
33	For services and expenses related to air resources purposes. A portion	
34	of these funds may be transferred to aid to localities and may be	
35	suballocated to other state departments and agencies (24780).	
36	Personal service (50000) 4,629,000 (re. \$301,000)	
37 38	Nonpersonal service (57050) 1,594,000 (re. \$941,000) Fringe benefits (60090) 2,777,000 (re. \$183,000)	
28	Fringe Denerits (60090) 2,///,000 (re. \$183,000)	
39	By chapter 50, section 1, of the laws of 2016:	
40	For services and expenses related to air resources purposes. A portion	
41	of these funds may be transferred to aid to localities and may be	
42	<pre>suballocated to other state departments and agencies (24780). Personal service (50000) 4,782,000</pre>	
43 44	Nonpersonal service (50000) 4,/82,000	
44 45	Fringe benefits (60090) 2,699,000	
10		



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2015: 1 2 For services and expenses related to air resources purposes. A portion 3 of these funds may be transferred to aid to localities and may be 4 suballocated to other state departments and agencies (24780). Personal service (50000) ... 4,455,000 ..... (re. \$8,000) 5 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,156,000) 6 Fringe benefits (60090) ... 2,535,000 ..... (re. \$7,000) 7 Special Revenue Funds - Federal 8 9 Federal Miscellaneous Operating Grants Fund 10 Federal Environmental Conservation Spills Management Grant Account -11 25334 12 By chapter 50, section 1, of the laws of 2023: 13 For services and expenses related to spills management purposes. A 14 portion of these funds may be transferred to aid to localities and 15 may be suballocated to other state departments and agencies (24782). 16 Personal service (50000) ... 3,695,000 ..... (re. \$3,695,000) 17 Nonpersonal service (57050) ... 924,000 ..... (re. \$924,000) Fringe benefits (60090) ... 2,381,000 ..... (re. \$2,381,000) 18 19 By chapter 50, section 1, of the laws of 2022: 20 For services and expenses related to spills management purposes. A 21 portion of these funds may be transferred to aid to localities and 22 may be suballocated to other state departments and agencies (24782). 23 Personal service (50000) ... 3,695,000 ..... (re. \$3,695,000) 24 Nonpersonal service (57050) ... 1,020,000 ..... (re. \$1,020,000) 25 Fringe benefits (60090) ... 2,285,000 ..... (re. \$2,285,000) 26 By chapter 50, section 1, of the laws of 2021: 27 For services and expenses related to spills management purposes. A 28 portion of these funds may be transferred to aid to localities and 29 may be suballocated to other state departments and agencies (24782). 30 Personal service (50000) ... 2,295,000 ..... (re. \$1,811,000) 31 Nonpersonal service (57050) ... 3,381,000 ..... (re. \$81,000) 32 Fringe benefits (60090) ... 1,324,000 ..... (re. \$1,046,000) 33 By chapter 50, section 1, of the laws of 2020: 34 For services and expenses related to spills management purposes. A 35 portion of these funds may be transferred to aid to localities and 36 may be suballocated to other state departments and agencies (24782). 37 Personal service (50000) ... 2,295,000 ..... (re. \$1,928,000) Nonpersonal service (57050) ... 3,381,000 ..... (re. \$2,879,000) 38 Fringe benefits (60090) ... 1,324,000 ..... (re. \$1,097,000) 39 40 By chapter 50, section 1, of the laws of 2019: 41 For services and expenses related to spills management purposes. A 42 portion of these funds may be transferred to aid to localities and 43 may be suballocated to other state departments and agencies (24782). 44 Personal service (50000) ... 2,295,000 ..... (re. \$146,000) 45 Nonpersonal service (57050) ... 3,306,000 ..... (re. \$3,306,000) Fringe benefits (60090) ... 1,399,000 ..... (re. \$97,000) 46



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2018: 1 For services and expenses related to spills management purposes. A 2 3 portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782). 4 Personal service (50000) ... 2,295,000 ..... (re. \$571,000) 5 Nonpersonal service (57050) ... 3,271,000 ..... (re. \$506,000) 6 Fringe benefits (60090) ... 1,434,000 ..... (re. \$17,000) 7 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 Federal Environmental Conservation Water Grants Account - 25334 11 By chapter 50, section 1, of the laws of 2023: 12 For services and expenses related to water resource purposes. A 13 portion of these funds may be transferred to aid to localities and 14 may be suballocated to other state departments and agencies (24784). 15 Personal service (50000) ... 7,333,000 ..... (re. \$6,886,000) Nonpersonal service (57050) ... 12,836,000 ..... (re. \$12,834,000) 16 Fringe benefits (60090) ... 4,729,000 ..... (re. \$4,569,000) 17 By chapter 50, section 1, of the laws of 2022: 18 19 For services and expenses related to water resource purposes. A 20 portion of these funds may be transferred to aid to localities and 21 may be suballocated to other state departments and agencies (24784). 22 Personal service (50000) ... 8,523,000 ..... (re. \$2,109,000) 23 Nonpersonal service (57050) ... 11,100,000 ..... (re. \$10,959,000) 24 Fringe benefits (60090) ... 5,275,000 ..... (re. \$1,190,000) 25 By chapter 50, section 1, of the laws of 2021: For services and expenses related to water resource purposes. A 26 27 portion of these funds may be transferred to aid to localities and 28 may be suballocated to other state departments and agencies (24784). 29 Personal service (50000) ... 8,654,000 ..... (re. \$1,226,000) 30 Nonpersonal service (57050) ... 11,246,000 ..... (re. \$10,441,000) 31 Fringe benefits (60090) ... 4,998,000 ..... (re. \$520,000) 32 By chapter 50, section 1, of the laws of 2020: 33 For services and expenses related to water resource purposes. A 34 portion of these funds may be transferred to aid to localities and 35 may be suballocated to other state departments and agencies (24784). 36 Personal service (50000) ... 9,581,000 ..... (re. \$1,725,000) 37 Nonpersonal service (57050) ... 9,759,000 ..... (re. \$8,104,000) 38 Fringe benefits (60090) ... 5,558,000 ..... (re. \$1,179,000) By chapter 50, section 1, of the laws of 2019: 39 40 For services and expenses related to water resource purposes. A 41 portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784). 42 43 Personal service (50000) ... 9,549,000 ..... (re. \$471,000) 44 Nonpersonal service (57050) ... 9,327,000 ..... (re. \$2,406,000) Fringe benefits (60090) ... 6,022,000 ..... (re. \$546,000) 45



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	By chapter 50, section 1, of the laws of 2018:
2	For services and expenses related to water resource purposes. A
3	portion of these funds may be transferred to aid to localities and
4	may be suballocated to other state departments and agencies (24784).
5	Personal service (50000) 10,032,000 (re. \$1,534,000)
6	Nonpersonal service (57050) 8,595,000 (re. \$5,980,000)
7	Fringe benefits (60090) 6,271,000 (re. \$1,236,000)
8	By chapter 50, section 1, of the laws of 2017:
9	For services and expenses related to water resource purposes. A
10	portion of these funds may be transferred to aid to localities and
11	may be suballocated to other state departments and agencies (24784).
12	Personal service (50000) 10,177,000 (re. \$745,000)
13	Nonpersonal service (57050) 8,614,000 (re. \$4,163,000)
14	Fringe benefits (60090) 6,107,000 (re. \$553,000)
15	By chapter 50, section 1, of the laws of 2016:
16	For services and expenses related to water resource purposes. A
17	portion of these funds may be transferred to aid to localities and
18	may be suballocated to other state departments and agencies (24784).
19	Personal service (50000) 9,630,000 (re. \$1,670,000)
20	Nonpersonal service (57050) 9,892,000 (re. \$7,413,000)
21	Fringe benefits (60090) 5,376,000 (re. \$937,000)
22	By chapter 50, section 1, of the laws of 2015:
23	For services and expenses related to water resource purposes. A
24	portion of these funds may be transferred to aid to localities and
25	may be suballocated to other state departments and agencies (24784).
26	Personal service (50000) 9,802,000 (re. \$3,397,000)
27	Nonpersonal service (57050) 9,517,000 (re. \$7,066,000)
28	Fringe benefits (60090) 5,579,000 (re. \$2,186,000)
29	By chapter 50, section 1, of the laws of 2014:
30	For services and expenses related to water resource purposes. A
31	portion of these funds may be transferred to aid to localities and
32	may be suballocated to other state departments and agencies (24784).
33	Personal service (50000) 10,155,000 (re. \$650,000)
34	Nonpersonal service (57050) 9,012,000 (re. \$65,000)
35	Fringe benefits (60090) 5,731,000 (re. \$563,000)
36	By chapter 50, section 1, of the laws of 2013:
37	For services and expenses related to water resource purposes. A
38	portion of these funds may be transferred to aid to localities and
39	may be suballocated to other state departments and agencies (24784).
40	Personal service (50000) 10,155,000 (re. \$2,632,000)
41	Nonpersonal service (57050) 8,778,000 (re. \$5,217,000)
42	Fringe benefits (60090) 5,965,000 (re. \$1,605,000)
43 44	By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6	For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784). Personal service (50000) 9,657,000 (re. \$2,802,000) Nonpersonal service (57050) 10,392,000 (re. \$8,122,000) Fringe benefits (60090) 4,849,000 (re. \$1,337,000)
7 8 9 10 11 12	By chapter 50, section 1, of the laws of 2011: For services and expenses related to water resource purposes, includ- ing suballocation to other state departments and agencies (24784). Personal service (50000) 9,340,000 (re. \$3,433,000) Nonpersonal service (57050) 9,545,000 (re. \$4,495,000) Fringe benefits (60090) 4,566,000 (re. \$1,724,000)
13 14 15 16 17	By chapter 55, section 1, of the laws of 2010: For services and expenses related to water resource purposes, includ- ing suballocation to other state departments and agencies (24784). Nonpersonal service (57050) 5,191,000 (re. \$1,315,000) Fringe benefits (60090) 3,738,000 (re. \$6,000)
18	Special Revenue Funds – Federal
19	Federal Miscellaneous Operating Grants Fund
20	Great Lakes Restoration Initiative Account - 25334
21	By chapter 55, section 1, of the laws of 2010:
22	For services and expenses related to water resource purposes, includ-
23	ing suballocation to other state departments and agencies (24896)
24	59,000,000 (re. \$45,184,000)
25	CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM
26	General Fund
27	State Purposes Account - 10050
28	The appropriation made by chapter 50, section 1, of the laws of 2023, as
29	supplemented by transfers in accordance with section 51 of the state
30	finance law, is hereby amended and reappropriated to read:
31	For services and expenses related to the Clean Water, Clean Air, Green
32	Jobs Environmental Bond Act, including suballocation to other state
33	agencies, authorities, and public benefit corporations.
34	Notwithstanding any other provision of law to the contrary, the OGS
35 36	Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2023–24 state fiscal year state
37 38	operations appropriation for the budget division program of the
20	division of the hudget are deemed fully incornerated herein and a
	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (62033)
39	part of this appropriation as if fully stated. (62033)
39 40	part of this appropriation as if fully stated. <u>(62033)</u> Personal serviceregular (50100) 19,620,000 (re. \$9,760,000)
39 40 41	part of this appropriation as if fully stated. <u>(62033)</u> Personal serviceregular (50100) 19,620,000 (re. \$9,760,000) Holiday/overtime compensation (50300)
39 40 41 42	part of this appropriation as if fully stated. <u>(62033)</u> Personal serviceregular (50100) 19,620,000 (re. \$9,760,000) Holiday/overtime compensation (50300)
39 40 41	part of this appropriation as if fully stated. <u>(62033)</u> Personal serviceregular (50100) 19,620,000 (re. \$9,760,000) Holiday/overtime compensation (50300)



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 <u>Indirect costs (58800) ... 2,577,000</u> ..... (re. \$2,577,000)

2 <u>General State Charges (60000) ... 223,000</u> ..... <u>(re. \$223,000)</u>

3 ENVIRONMENTAL ENFORCEMENT PROGRAM

- 4 General Fund
- 5 State Purposes Account 10050

6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses of the implementation of the New York city 8 watershed agreement for activities including, but not limited to 9 enforcement, water quality monitoring, technical assistance, estab-10 lishing a master plan and zoning incentive award program, providing 11 grants to municipalities for reimbursement of planning and zoning 12 activities, and establishing a watershed inspector general's office, 13 including suballocation to the departments of health, state and law. 14 Notwithstanding any other provision of law to the contrary, the 15 director of the budget is hereby authorized to transfer up to 16 \$800,000 of this appropriation to local assistance to the department 17 of state for water quality planning and implementation of compet-18 itive grants to municipalities within the New York City watershed 19 for the purpose of maintaining the filtration avoidance determi-20 nation issued by the United States environmental protection agency. 21 Notwithstanding any other provision of law to the contrary, the OGS 22 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state 23 24 operations appropriation for the budget division program of the 25 division of the budget, are deemed fully incorporated herein and a 26 part of this appropriation as if fully stated (24794). 27 Personal service--regular (50100) ... 4,006,000 ..... (re. \$3,008,000) 28 Temporary service (50200) ... 76,000 ..... (re. \$76,000) Holiday/overtime compensation (50300) ... 4,000 ...... (re. \$4,000) 29

 30
 Supplies and materials (57000) ... 33,000 ...... (re. \$33,000)

 31
 Travel (54000) ... 20,000 ....... (re. \$13,000)

 32
 Contractual services (51000) ... 555,000 ..... (re. \$555,000)

 33
 Equipment (56000) ... 10,000 ..... (re. \$10,000)

34 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

- 35 General Fund
- 36 State Purposes Account 10050

#### 37 By chapter 50, section 1, of the laws of 2017:

38 For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments 39 40 or public benefit corporations to increase sporting and outdoors 41 tourism or increase public participation in hunting, fishing and 42 other outdoor recreational activities in the state. Funds shall be 43 made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with 44 45 the commissioners of the office of parks, recreation and historic



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

preservation and the department of economic development and approved
 by the director of the budget.
 Funds appropriated herein may be suballocated or transferred to any

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

8 Contractual services (51000) ... 2,500,000 ...... (re. \$2,500,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses related to the marketing the outdoors 11 program or any programs implemented by state agencies, departments 12 or public benefit corporations to increase sporting and outdoors 13 tourism or increase public participation in hunting, fishing and 14 other outdoor recreational activities in the state. Funds shall be 15 made available pursuant to a plan developed by the commissioner of 16 the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic 17 18 preservation and the department of economic development and approved 19 by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

25 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

26 Special Revenue Funds - Federal

27 Federal Miscellaneous Operating Grants Fund

28 Federal Environmental Conservation Fish, Wildlife, and Marine Grants 29 Account - 25334

30 By chapter 50, section 1, of the laws of 2023:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

55	$\frac{1}{1} = \frac{1}{1} = \frac{1}$
36	Nonpersonal service (57050) 11,723,000 (re. \$10,313,000)
37	Fringe benefits (60090) 6,379,000 (re. \$4,915,000)

38 By chapter 50, section 1, of the laws of 2022,as amended by chapter 50, 39 section 1, of the laws of 2023:

For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

44Personal service (50000) ... 9,898,000 ..... (re. \$2,303,000)45Nonpersonal service (57050) ... 12,190,000 ..... (re. \$3,488,000)46Fringe benefits (60090) ... 5,712,000 ..... (re. \$908,000)



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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2	By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2023:
3	For services and expenses related to fish and wildlife purposes,
4	including the Lake Champlain sea lamprey control. A portion of these
	· · · · ·
5	funds may be transferred to aid to localities and may be suballo-
6	cated to other state departments and agencies (24717).
7	Personal service (50000) 9,898,000 (re. \$2,718,000)
8	Nonpersonal service (57050) 12,190,000 (re. \$3,286,000)
9	Fringe benefits (60090) 5,712,000 (re. \$1,298,000)
10	By chapter 50, section 1, of the laws of 2020:
11	For services and expenses related to fish and wildlife purposes,
12	including the Lake Champlain sea lamprey control. A portion of these
13	funds may be transferred to aid to localities and may be suballo-
14	cated to other state departments and agencies (24717).
15	Personal service (50000) 9,898,000 (re. \$486,000)
16	Nonpersonal service (57050) 12,390,000 (re. \$5,144,000)
17	Fringe benefits (60090) 5,712,000 (re. \$166,000)
18	By chapter 50, section 1, of the laws of 2019:
19	For services and expenses related to fish and wildlife purposes,
20	including the Lake Champlain sea lamprey control. A portion of these
21	funds may be transferred to aid to localities and may be suballo-
22	cated to other state departments and agencies (24717).
23	Personal service (50000) 9,898,000 (re. \$872,000)
24	Nonpersonal service (57050) 12,068,000 (re. \$2,759,000)
25	Fringe benefits (60090) 6,034,000 (re. \$639,000)
26	By chapter 50, section 1, of the laws of 2018:
27	For services and expenses related to fish and wildlife purposes,
28	including the Lake Champlain sea lamprey control. A portion of these
29	funds may be transferred to aid to localities and may be suballo-
30	cated to other state departments and agencies (24717).
31	Personal service (50000) 10,423,000 (re. \$2,771,000)
32	Nonpersonal service (57050) 11,065,000 (re. \$3,399,000)
33	Fringe benefits (60090) 6,512,000 (re. \$625,000)
34	By chapter 50, section 1, of the laws of 2017:
35	For services and expenses related to fish and wildlife purposes,
36	including the Lake Champlain sea lamprey control. A portion of these
37	funds may be transferred to aid to localities and may be suballo-
38	cated to other state departments and agencies (24717).
39	Personal service (50000) 10,423,000 (re. \$1,380,000)
40	Nonpersonal service (57050) 11,326,000 (re. \$3,723,000)
41	Fringe benefits (60090) 6,251,000 (re. \$2,297,000)
42	By chapter 50, section 1, of the laws of 2016:
43	For services and expenses related to fish and wildlife purposes,
44	including the Lake Champlain sea lamprey control. A portion of these
45	funds may be transferred to aid to localities and may be suballo-
46	cated to other state departments and agencies (24717).
47	Personal service (50000) 10,577,000 (re. \$1,425,000)
- '	



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Nonpersonal service (57050) ... 11,524,000 ..... (re. \$2,073,000) 1 Fringe benefits (60090) ... 5,899,000 ..... (re. \$1,792,000) 2 By chapter 50, section 1, of the laws of 2015: 3 For services and expenses related to fish and wildlife purposes, 4 5 including the Lake Champlain sea lamprey control. A portion of these 6 funds may be transferred to aid to localities and may be suballo-7 cated to other state departments and agencies (24717). 8 Personal service (50000) ... 10,657,000 ..... (re. \$2,903,000) Nonpersonal service (57050) ... 11,635,000 ..... (re. \$4,338,000) 9 10 Fringe benefits (60090) ... 5,708,000 ..... (re. \$844,000) 11 Special Revenue Funds - Federal 12 Federal USDA-Food and Nutrition Services Fund 13 Federal Environmental Conservation USDA Account - 25007 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, 14 15 section 1, of the laws of 2023: 16 For services and expenses related to fish and wildlife purposes, 17 including the Lake Champlain sea lamprey control. A portion of these 18 funds may be transferred to aid to localities and may be suballo-19 cated to other state departments and agencies (24717). 20 Nonpersonal service (57050) ... 200,000 ..... (re. \$200,000) 21 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, 22 section 1, of the laws of 2023: 23 For services and expenses related to fish and wildlife purposes, 24 including the Lake Champlain sea lamprey control. A portion of these 25 funds may be transferred to aid to localities and may be suballo-26 cated to other state departments and agencies (24717). 27 Nonpersonal service (57050) 200,000 ..... (re. \$66,000) 28 FOREST AND LAND RESOURCES PROGRAM 29 Special Revenue Funds - Federal 30 Federal USDA-Food and Nutrition Services Fund 31 Federal Environmental Conservation USDA Account - 25007 32 By chapter 50, section 1, of the laws of 2022: 33 For services and expenses related to the federal environmental conser-34 vation lands and forest grants. A portion of these funds may be 35 transferred to aid to localities and may be suballocated to other 36 state departments and agencies (24800). Personal service (50000) ... 1,050,000 ..... (re. \$1,050,000) 37 Nonpersonal service (57050) ... 3,299,000 ..... (re. \$3,299,000) 38 Fringe benefits (60090) ... 651,000 ..... (re. \$651,000) 39 40 By chapter 50, section 1, of the laws of 2021: For services and expenses related to the federal environmental conser-41 42 vation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other 43 state departments and agencies (24800). 44



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Personal service (50000) ... 1,050,000 ..... (re. \$568,000) 1 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$1,492,000) 2 Fringe benefits (60090) ... 642,000 ..... (re. \$382,000) 3 4 By chapter 50, section 1, of the laws of 2020: 5 For services and expenses related to the federal environmental conser-6 vation lands and forest grants. A portion of these funds may be 7 transferred to aid to localities and may be suballocated to other 8 state departments and agencies (24800). 9 Personal service (50000) ... 1,050,000 ..... (re. \$80,000) 10 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$1,173,000) 11 Fringe benefits (60090) ... 642,000 ..... (re. \$69,000) 12 By chapter 50, section 1, of the laws of 2019: 13 For services and expenses related to the federal environmental conser-14 vation lands and forest grants. A portion of these funds may be 15 transferred to aid to localities and may be suballocated to other 16 state departments and agencies (24800). 17 Personal service (50000) ... 1,050,000 ..... (re. \$87,000) Nonpersonal service (57050) ... 3,308,000 ..... (re. \$2,263,000) 18 19 Fringe benefits (60090) ... 642,000 ..... (re. \$63,000) 20 By chapter 50, section 1, of the laws of 2018: 21 For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be 22 transferred to aid to localities and may be suballocated to other 23 24 state departments and agencies (24800). 25 Personal service (50000) ... 1,050,000 ..... (re. \$28,000) 26 Nonpersonal service (57050) ... 3,292,000 ..... (re. \$2,152,000) 27 Fringe benefits (60090) ... 658,000 ..... (re. \$20,000) 28 By chapter 50, section 1, of the laws of 2017: 29 For services and expenses related to the federal environmental conser-30 vation lands and forest grants. A portion of these funds may be 31 transferred to aid to localities and may be suballocated to other 32 state departments and agencies (24800). 33 Personal service (50000) ... 1,050,000 ..... (re. \$366,000) 34 Nonpersonal service (57050) ... 3,319,000 ..... (re. \$1,177,000) 35 Fringe benefits (60090) ... 631,000 ..... (re. \$255,000) 36 By chapter 50, section 1, of the laws of 2016: 37 For services and expenses related to the federal environmental conser-38 vation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other 39 40 state departments and agencies (24800). Personal service (50000) ... 1,030,000 ..... (re. \$43,000) 41 42 Nonpersonal service (57050) ... 3,394,000 ..... (re. \$2,299,000) Fringe benefits (60090) ... 576,000 ..... (re. \$16,000) 43 By chapter 50, section 1, of the laws of 2015: 44 For services and expenses related to the federal environmental conser-45 vation lands and forest grants. A portion of these funds may be 46



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 transferred to aid to localities and may be suballocated to other 2 state departments and agencies (24800). Personal service (50000) ... 1,000,000 ..... (re. \$107,000) 3 4 Nonpersonal service (57050) ... 3,430,000 ..... (re. \$2,278,000) Fringe benefits (60090) ... 570,000 ..... (re. \$56,000) 5 6 [Special Revenue Funds - Federal 7 Federal USDA-Food and Nutrition Services Fund 8 Federal Environmental Conservation USDA Account - 25007] 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Federal Environmental Conservation Forest and Land Resource Grants <u>Account - 25334</u> 12 13 The appropriation made by chapter 50, section 1, of the laws of 2023, as 14 supplemented by transfers in accordance with section 51 of the state 15 finance law, is hereby amended and reappropriated to read: 16 For services and expenses related to the federal environmental conser-17 vation lands and forest grants. A portion of these funds may be 18 transferred to aid to localities and may be suballocated to other 19 state departments and agencies (24800). 20 Personal service (50000) 1,050,000 ..... (re. \$1,049,000) 21 Nonpersonal service (57050) 3,271,000 ..... (re. \$3,271,000) 22 Fringe benefits (60090) ... 679,000 ..... (re. \$679,000) 23 LAKE GEORGE PARK COMMISSION PROGRAM 24 Special Revenue Funds - Other 25 Miscellaneous Special Revenue Fund Lake George Invasive Species Account - 22212 26 By chapter 50, section 1, of the laws of 2023: 27 28 For services and expenses of administering the invasive species 29 program (34801). 30 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000) 31 Contractual services (51000) ... 285,000 ..... (re. \$106,000) 32 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000) 33 Indirect costs (58800) ... 10,000 ...... (re. \$10,000) 34 By chapter 50, section 1, of the laws of 2022: 35 For services and expenses of administering the invasive species 36 program (34801). 37 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000) Contractual services (51000) ... 285,000 ..... (re. \$85,000) 38 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000) 39 40 Indirect costs (58800) ... 10,000 ..... (re. \$10,000) 41 By chapter 50, section 1, of the laws of 2021: For services and expenses of administering the invasive species 42 43 program (34801). 44 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000) Contractual services (51000) ... 285,000 ..... (re. \$127,000) 45



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2020, as transferred by chapter 1 2 50, section 1, of the laws of 2021: 3 For services and expenses of administering the invasive species 4 program (34801). Personal service--regular (50100) ... 35,000 ..... (re. \$35,000) 5 Contractual services (51000) ... 285,000 ..... (re. \$78,000) 6 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000) 7 8 Indirect costs (58800) ... 10,000 ..... (re. \$10,000) 9 By chapter 50, section 1, of the laws of 2019, as transferred by chapter 10 50, section 1, of the laws of 2021: 11 For services and expenses of administering the invasive species 12 program (34801). 13 Contractual services (51000) ... 285,000 ..... (re. \$38,000) 14 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000) 15 Indirect costs (58800) ... 10,000 ..... (re. \$9,000) 16 By chapter 50, section 1, of the laws of 2018, as transferred by chapter 50, section 1, of the laws of 2021: 17 18 For services and expenses of administering the invasive species 19 program (34801). Personal service--regular (50100) ... 35,000 ..... (re. \$35,000) 20 21 Contractual services (51000) ... 285,000 ..... (re. \$107,000) Fringe benefits (60000) ... 20,000 ..... (re. \$20,000) 22 23 Indirect costs (58800) ... 10,000 ..... (re. \$10,000) 24 OPERATIONS PROGRAM 25 Special Revenue Funds - Other Environmental Conservation Special Revenue Fund 26 27 Indirect Charges Account - 21060 28 The appropriation made by chapter 50, section 1, of the laws of 2023, is 29 hereby amended and reappropriated to read: 30 For services and expenses of the operations program. 31 Notwithstanding any other provision of law to the contrary, the OGS 32 Interchange and Transfer Authority and the IT Interchange and Trans-33 fer Authority as defined in the 2023-24 state fiscal year state 34 operations appropriation for the budget division program of the 35 division of the budget, are deemed fully incorporated herein and a 36 part of this appropriation as if fully stated (81003). 37 Personal service--regular (50100) ... 2,112,000 ..... (re. \$1,326,000) Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000) 38 39 Supplies and materials (57000) ... 602,000 ..... (re. \$488,000) 40 Contractual services (51000) ..... [7,190,000]<u>7,090,000</u> ..... (re. \$4,845,000) 41 42 Fringe benefits (60000) ... 1,433,000 ..... (re. \$939,000) Indirect costs (58800) ... 77,000 ..... (re. \$57,000) 43 44 Equipment (56000) ... 100,000 ..... (re. \$100,000)

45 By chapter 50, section 1, of the laws of 2022:

46 For services and expenses of the operations program.





#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Notwithstanding any other provision of law to the contrary, the OGS
2	Interchange and Transfer Authority and the IT Interchange and Trans-
3	fer Authority as defined in the 2022-23 state fiscal year state
4	operations appropriation for the budget division program of the
5	division of the budget, are deemed fully incorporated herein and a
6	part of this appropriation as if fully stated (81003).
7	Personal serviceregular (50100) 4,632,000 (re. \$3,122,000)
8	Holiday/overtime compensation (50300) 23,000 (re. \$23,000)
9	Supplies and materials (57000) 538,000 (re. \$265,000)
10	Contractual services (51000) 6,645,000 (re. \$2,170,000)
11	Fringe benefits (60000) 1,387,000 (re. \$434,000)
12	Indirect costs (58800) 77,000 (re. \$31,000)
13	By chapter 50, section 1, of the laws of 2021:
14	For services and expenses of the operations program.
15	Notwithstanding any other provision of law to the contrary, the OGS
16	Interchange and Transfer Authority and the IT Interchange and Trans-
17	fer Authority as defined in the 2021-22 state fiscal year state
18	operations appropriation for the budget division program of the
19	division of the budget, are deemed fully incorporated herein and a
20	part of this appropriation as if fully stated (81003).
21	Personal serviceregular (50100) 2,112,000 (re. \$371,000)
22	Holiday/overtime compensation (50300) 23,000 (re. \$22,000)
23	Supplies and materials (57000) 538,000 (re. \$288,000)
24	Contractual services (51000) 6,645,000 (re. \$2,337,000)
25	Fringe benefits (60000) 1,387,000 (re. \$302,000)
26	Indirect costs (58800) 77,000
27	By chapter 50, section 1, of the laws of 2020:
28	For services and expenses of the operations program.
29	Notwithstanding any other provision of law to the contrary, the OGS
30	Interchange and Transfer Authority and the IT Interchange and Trans-
31	fer Authority as defined in the 2020-21 state fiscal year state
32	operations appropriation for the budget division program of the
33	division of the budget, are deemed fully incorporated herein and a
34	part of this appropriation as if fully stated (81003).
35	Personal serviceregular (50100) 2,200,000 (re. \$490,000)
36	Holiday/overtime compensation (50300) 23,000 (re. \$15,000)
37	Supplies and materials (57000) 538,000 (re. \$342,000)
38	Contractual services (51000) 6,645,000 (re. \$2,301,000)
39	Fringe benefits (60000) 1,387,000 (re. \$325,000)
40	Indirect costs (58800) 77,000
41	By chapter 50, section 1, of the laws of 2019:
42	For services and expenses of the operations program.
43	Notwithstanding any other provision of law to the contrary, the OGS
44	Interchange and Transfer Authority and the IT Interchange and Trans-
45	fer Authority as defined in the 2019-20 state fiscal year state
46	operations appropriation for the budget division program of the
47	division of the budget, are deemed fully incorporated herein and a
48	part of this appropriation as if fully stated (81003).

49 Personal service--regular (50100) ... 2,276,000 ..... (re. \$501,000)



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Holiday/overtime compensation (50300) ... 22,000 ..... (re. \$20,000) 1 Supplies and materials (57000) ... 538,000 ...... (re. \$334,000) 2 Contractual services (51000) ... 6,645,000 ..... (re. \$2,347,000) 3 Fringe benefits (60000) ... 1,532,000 ..... (re. \$400,000) 4 5 Indirect costs (58800) ... 82,000 ..... (re. \$22,000) By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, 6 7 section 1, of the laws of 2019: 8 For services and expenses of the operations program. 9 Notwithstanding any other provision of law to the contrary, the OGS 10 Interchange and Transfer Authority and the IT Interchange and Trans-11 fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the 12 13 division of the budget, are deemed fully incorporated herein and a 14 part of this appropriation as if fully stated (81003). 15 Personal service--regular (50100) ... 2,078,000 ..... (re. \$426,000) Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$20,000) 16 Supplies and materials (57000) ... 541,000 ..... (re. \$317,000) 17 18 Contractual services (51000) ... 6,645,000 ..... (re. \$2,729,000) Fringe benefits (60000) ... 1,342,000 ..... (re. \$259,000) 19 20 Indirect costs (58800) ... 65,000 ..... (re. \$9,000) 21 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, 22 section 1, of the laws of 2019: For services and expenses of the operations program. 23 24 Notwithstanding any other provision of law to the contrary, the OGS 25 Interchange and Transfer Authority and the IT Interchange and Trans-26 fer Authority as defined in the 2017-18 state fiscal year state 27 operations appropriation for the budget division program of the 28 division of the budget, are deemed fully incorporated herein and a 29 part of this appropriation as if fully stated (81003). Personal service--regular (50100) ... 1,978,000 ..... (re. \$64,000) 30 Holiday/overtime compensation (50300) ... 19,000 ..... (re. \$16,000) 31 32 Supplies and materials (57000) ... 525,000 ..... (re. \$304,000) 33 Contractual services (51000) ... 6,533,000 ..... (re. \$1,423,000) 34 Fringe benefits (60000) ... 1,228,000 ...... (re. \$56,000) 35 Indirect costs (58800) ... 59,000 ..... (re. \$9,000) 36 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, 37 section 1, of the laws of 2019: 38 For services and expenses of the operations program. 39 Notwithstanding any other provision of law to the contrary, the OGS 40 Interchange and Transfer Authority and the IT Interchange and Trans-41 fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the 42 43 division of the budget, are deemed fully incorporated herein and a 44 part of this appropriation as if fully stated (81003). 45 Personal service--regular (50100) ... 1,978,000 ..... (re. \$136,000) 46 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000) 47 Supplies and materials (57000) ... 520,000 ..... (re. \$329,000) 48 Contractual services (51000) ... 6,481,000 ..... (re. \$2,291,000) Fringe benefits (60000) ... 1,161,000 ..... (re. \$84,000) 49



STATE OPERATIONS - REAPPROPRIATIONS 2024-25 Indirect costs (58800) ... 61,000 ..... (re. \$12,000) 1 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 2 Special Revenue Funds - Federal 3 Federal Miscellaneous Operating Grants Fund 4 Federal Environmental Conservation Solid Waste Grant Account - 25334 5 6 By chapter 50, section 1, of the laws of 2023: 7 For services and expenses related to solid waste purposes. A portion 8 of these funds may be transferred to aid to localities and may be 9 suballocated to other state departments and agencies (81013). 10 Personal service (50000) ... 3,788,000 ..... (re. \$3,071,000) Nonpersonal service (57050) ... 1,070,000 ..... (re. \$1,070,000) 11 12 Fringe benefits (60090) ... 2,442,000 ..... (re. \$2,025,000) By chapter 50, section 1, of the laws of 2022: 13 14 For services and expenses related to solid waste purposes. A portion 15 of these funds may be transferred to aid to localities and may be 16 suballocated to other state departments and agencies (81013). Personal service (50000) ... 3,788,000 ..... (re. \$1,600,000) 17 Nonpersonal service (57050) ... 1,169,000 ..... (re. \$1,169,000) 18 19 Fringe benefits (60090) ... 2,343,000 ..... (re. \$970,000) 20 By chapter 50, section 1, of the laws of 2021: 21 For services and expenses related to solid waste purposes. A portion 22 of these funds may be transferred to aid to localities and may be 23 suballocated to other state departments and agencies (81013). 24 Personal service (50000) ... 3,788,000 ..... (re. \$1,600,000) 25 Nonpersonal service (57050) ... 1,325,000 ..... (re. \$1,325,000) 26 Fringe benefits (60090) ... 2,187,000 ..... (re. \$856,000) 27 By chapter 50, section 1, of the laws of 2020: 28 For services and expenses related to solid waste purposes. A portion 29 of these funds may be transferred to aid to localities and may be 30 suballocated to other state departments and agencies (81013). 31 Personal service (50000) ... 3,788,000 ..... (re. \$979,000) 32 Nonpersonal service (57050) ... 1,325,000 ..... (re. \$1,212,000) 33 Fringe benefits (60090) ... 2,187,000 ..... (re. \$548,000) 34 By chapter 50, section 1, of the laws of 2019: 35 For services and expenses related to solid waste purposes. A portion 36 of these funds may be transferred to aid to localities and may be 37 suballocated to other state departments and agencies (81013). Personal service (50000) ... 3,788,000 ..... (re. \$623,000) 38 39 Nonpersonal service (57050) ... 1,202,000 ..... (re. \$1,202,000) 40 Fringe benefits (60090) ... 2,310,000 ..... (re. \$416,000) By chapter 50, section 1, of the laws of 2018: 41 For services and expenses related to solid waste purposes. A portion 42 of these funds may be transferred to aid to localities and may be 43 44 suballocated to other state departments and agencies (81013).



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Personal service (50000) 3,788,000 (re. \$258,000)
2	Nonpersonal service (57050) 1,143,000 (re. \$1,143,000)
3	Fringe benefits (60090) 2,369,000 (re. \$218,000)
4 5 7 8 9 10	By chapter 50, section 1, of the laws of 2017: For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013). Personal service (50000) 3,788,000 (re. \$918,000) Nonpersonal service (57050) 1,239,000 (re. \$739,000) Fringe benefits (60090) 2,273,000 (re. \$1,088,000)
11	Special Revenue Funds – Other
12	Environmental Conservation Special Revenue Fund
13	S-Area Landfill Account – 21063
14	By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
15	section 1, of the laws of 2006:
16	For services and expenses of the department of environmental conserva-
17	tion for oversight activities related to the clean up of the s-area

tion for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropri-17

18 ations enacted prior to 1996 (24805) ... 423,400 ..... (re. \$84,000) 19



#### COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 8,066,000 3 0 4 0 5 6 7 SCHEDULE 8 ETHICS AND LOBBYING PROGRAM ..... 8,066,000 9 10 General Fund 11 State Purposes Account - 10050 12 For services and expenses related to the ethics and lobbying program. 13 14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 15 Transfer Authority and the IT Interchange 16 17 and Transfer Authority as defined in the 18 2024-25 state fiscal year state operations 19 appropriation for the budget division 20 program of the division of the budget, are 21 deemed fully incorporated herein and a 22 part of this appropriation as if fully 23 stated. 24 Notwithstanding any other provision of law to the contrary, \$200,000 from this appro-25 26 priation may be used to operate a phone 27 hotline and website for the public to 28 report violations of the public officers 29 law, including allegations by state 30 employees of sexual harassment (48301). 31 Personal service--regular (50100) ..... 7,109,000 32 Holiday/overtime compensation (50300) ..... 45,000 33 Supplies and materials (57000) ..... 80,000 34 Contractual services (51000) ..... 742,000 35 36 Equipment (56000) ..... 50,000 . . . . . . . . . . . . . . 37



# EXECUTIVE CHAMBER

#### STATE OPERATIONS 2024-25

1	For payment according to the following schedule:	
2	APPROPRIATIONS R	REAPPROPRIATIONS
3 4	······································	
5 6	All Funds 23,303,000	
7	SCHEDULE	
8 9		23,303,000
10 11		
12 13 14 15 16 17 18 19 20 21 22 23 24	administration program including liabil- ities incurred prior to April 1, 2024. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully	
25 26 27 28 29 30 31 32	Temporary service (50200)       180,00         Holiday/overtime compensation (50300)       180,00         Supplies and materials (57000)       180,00         Travel (54000)       450,00         Contractual services (51000)       5,122,00         Equipment (56000)       180,00	





# OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2024-25

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
- 5 6	All Funds 921,000 (
7	SCHEDULE
8 9	ADMINISTRATION PROGRAM
10 11	General Fund State Purposes Account – 10050
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses related to the administration program including the payment of liabilities incurred prior to April 1, 2024. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
26 27 28 29 30 31 32 33	Personal serviceregular (50100)       769,000         Temporary service (50200)       4,000         Holiday/overtime compensation (50300)       3,000         Supplies and materials (57000)       9,000         Travel (54000)       37,000         Contractual services (51000)       81,000         Equipment (56000)       18,000



#### STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 297,754,000 General Fund ..... 118,597,000 216,484,000 4 Special Revenue Funds - Federal .... 468,284,000 5 Special Revenue Funds - Other ..... 48,025,000 180,238,000 Enterprise Funds ..... 6 515,000 800,000 7 Internal Service Funds ..... 24,183,000 0 -----8 9 All Funds ..... 586,961,000 767,919,000 10 11 SCHEDULE 12 13 . . . . . . . . . . . . 14 General Fund 15 State Purposes Account - 10050 16 For services and expenses related to the 17 central administration program. 18 Notwithstanding section 51 of the state finance law and any other provision of law 19 20 to the contrary, the director of the budg-21 et may, upon the advice of the commission-22 er of children and family services, 23 authorize the transfer or interchange of moneys appropriated herein with any other 24 25 state operations - general fund appropri-26 ation within the office of children and 27 family services except where transfer or 28 interchange of appropriations is prohibit-29 ed or otherwise restricted by law. 30 Notwithstanding any law to the contrary, no 31 funds under this appropriation shall be 32 available for certification or payment 33 until (i) the legislature has finally 34 acted upon the appropriations for the 35 office of children and family services contained in the aid to localities budget 36 37 bill, and (ii) the director of the budget 38 has determined that those aid to localities appropriations as finally acted on by 39 40 the legislature are sufficient for the ensuing fiscal year. 41 42 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 43 Transfer Authority and the IT Interchange 44 and Transfer Authority as defined in the 45



# STATE OPERATIONS 2024-25

1	2024-25 state fiscal year state operations
2	appropriation for the budget division
3	program of the division of the budget, are
4	deemed fully incorporated herein and a
5	part of this appropriation as if fully
6	stated. The money hereby appropriated
7	shall be available to the office net of
8	disallowances, refunds, reimbursements,
9	and credits (81001).
10 11 12 13 14 15 16 17 18 19	Personal serviceregular (50100)       26,563,000         Temporary service (50200)       308,000         Holiday/overtime compensation (50300)       73,000         Supplies and materials (57000)       462,000         Travel (54000)       181,000         Contractual services (51000)       2,510,000         Equipment (56000)       34,656,000         Program account subtotal       34,656,000
20	Special Revenue Funds – Federal
21	Federal Health and Human Services Fund
22	Head Start Grant Account – 25181
23 24 25	For services and expenses related to the head start collaboration project grant program (14037).
26 27 28 29 30 31 32	Personal service (50000)       229,000         Nonpersonal service (57050)       211,000         Fringe benefits (60090)       104,000         Indirect costs (58850)       8,000         Program account subtotal       552,000
33	Special Revenue Funds – Other
34	Combined Expendable Trust Fund
35	Grants and Bequests Account – 20145
36	For services and expenses related to
37	research, evaluation and demonstration
38	projects, including fringe benefits
39	(81001).
40 41 42 43 44	Personal serviceregular (50100)       36,000         Supplies and materials (57000)       100,000         Travel (54000)       15,000         Contractual services (51000)       121,000         Equipment (56000)       19,000



STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 17,000 2 Indirect costs (58800) ..... 1,000 . . . . . . . . . . . . . . 3 Program account subtotal ..... 309,000 4 5 6 Special Revenue Funds - Other 7 Combined Expendable Trust Fund 8 Youth Gifts, Grants and Bequests Account - 20142 9 For services and expenses related to 10 studies, research, demonstration projects, 11 recreation programs and other activities including payment for tuition, fees and 12 13 books for approved post-secondary courses 14 and vocational programs directly related to current or emerging vocations, for 15 youth in office of children and family 16 17 services facilities (81001). 18 19 Contractual services (51000) ..... 2,880,000 20 Equipment (56000) ..... 60,000 . . . . . . . . . . . . . . 21 22 Program account subtotal ..... 3,000,000 23 . . . . . . . . . . . . . . 24 Special Revenue Funds - Other 25 Equipment Loan Fund for the Disabled 26 Equipment Loan Fund Account - 21351 27 For services and expenses related to the 28 implementation of an equipment loan fund 29 for the disabled pursuant to chapter 609 30 of the laws of 1985. 31 Notwithstanding any other provision of law 32 to the contrary, the OGS Interchange and 33 Transfer Authority and the IT Interchange 34 and Transfer Authority as defined in the 35 2024-25 state fiscal year state operations 36 appropriation for the budget division 37 program of the division of the budget, are deemed fully incorporated herein and a 38 39 part of this appropriation as if fully 40 stated (81001). 41 Equipment (56000) ..... 225,000 . . . . . . . . . . . . . . 42 43 Program account subtotal ..... 225,000 44



# STATE OPERATIONS 2024-25

1 2 3	Internal Service Funds Agencies Internal Service Account Human Services Contact Center Account – 55072
4	For payments related to the planning, devel-
5	opment and establishment of a new state-
6	wide contact center within the department
7	of taxation and finance, the office of
8	children and family services and the
9	department of labor on behalf of customer
10	state agencies.
11	Notwithstanding any other provision of law
12	to the contrary, for the purpose of plan-
13 14	ning, developing and/or implementing the consolidation of administration, business
14 15	services, procurement, information tech-
16	nology and/or other functions shared among
17	agencies to improve the efficiency and
18	effectiveness of government operations,
19	the amounts appropriated herein may be (i)
20	interchanged without limit, (ii) trans-
21	ferred between any other state operations
22	appropriations within this agency or to
23	any other state operations appropriations
24	of any state department, agency or public
25	authority, and/or (iii) suballocated to
26	any state department, agency or public
27	authority with the approval of the direc-
28 29	tor of the budget who shall file such approval with the department of audit and
30	control and copies thereof with the chair-
31	man of the senate finance committee and
32	the chairman of the assembly ways and
33	means committee (81001).
34	Personal serviceregular (50100) 12,167,000
35	Supplies and materials (57000) 720,000
36	Travel (54000)
37	Contractual services (51000) 2,594,000
38	Equipment (56000) 1,053,000
39 40	Fringe benefits (60000)
40 41	Indilect costs (50000)
42	Program account subtotal 24,083,000
43	
44	CHILD CARE PROGRAM 72,354,000
45	
46	Special Revenue Funds – Federal
40 47	Federal Health and Human Services Fund
- '	



## STATE OPERATIONS 2024-25

#### 1 Federal Day Care Account - 25175

2 Funds appropriated herein shall be available for aid to municipalities, for services 3 and expenses related to administering 4 activities under the child care block 5 6 grant and for payments to the federal 7 government for expenditures made pursuant 8 to the social services law and the state 9 plan for individual and family grant 10 program under the disaster relief act of 11 1974. 12 Such funds are to be available for payment 13 of aid, services and expenses heretofore 14 accrued or hereafter to accrue to munici-15 palities. Subject to the approval of the director of 16 the budget, such funds shall be available 17 18 to the office net of disallowances, refunds, reimbursements, and credits. 19 20 Notwithstanding any inconsistent provision 21 of law, the amount herein appropriated may 22 be transferred to any other appropriation within the office of children and family 23 24 services and/or the office of temporary 25 and disability assistance and/or suballo-26 cated to the office of temporary and disa-27 bility assistance for the purpose of 28 paying local social services districts' 29 costs of the above program and may be 30 increased or decreased by interchange with 31 any other appropriation or with any other 32 item or items within the amounts appropri-33 ated within the office of children and 34 family services general fund - local 35 assistance account or special revenue 36 funds federal / aid to localities federal 37 day care account with the approval of the 38 director of the budget who shall file such 39 approval with the department of audit and 40 control and copies thereof with the chair-41 man of the senate finance committee and 42 the chairman of the assembly ways and 43 means committee. Notwithstanding any other provision of law, 44 45 the money hereby appropriated including any funds transferred by the office of 46 47 disability temporary and assistance 48 special revenue funds - federal / aid to 49 localities federal health and human

services fund, federal temporary assist-

50



# STATE OPERATIONS 2024-25

1 2 3 4	ance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of
5	federal temporary assistance for needy
6	families block grant funds made available
7	from the New York works compliance fund
8	program or otherwise specifically appro-
9	priated therefor, in combination with the
10	money appropriated in the general fund /
11	aid to localities local assistance
12	account, appropriated for the state block
13	grant for child care shall constitute the
14	state block grant for child care. Pursuant
15	to title 5-C of article 6 of the social
16	services law, the state block grant for
17	child care shall be used for child care assistance and for activities to increase
18 19	the availability and/or quality of child
20	care programs (13950).
20	care programs (19930).
21	Personal service (50000)
22	Nonpersonal service (57050) 12,354,000
23	Fringe benefits (60090) 22,000,000
24	Indirect costs (58850) 4,000,000
25	
26	Program account subtotal 72,354,000
-	Program account subtotal
26	
26 27 28	
26 27 28 29	FAMILY AND CHILDREN'S SERVICES PROGRAM 127,299,000
26 27 28 29 30	FAMILY AND CHILDREN'S SERVICES PROGRAM 127,299,000
26 27 28 29 30	FAMILY AND CHILDREN'S SERVICES PROGRAM 127,299,000
26 27 28 29 30 31	FAMILY AND CHILDREN'S SERVICES PROGRAM 127,299,000 General Fund State Purposes Account - 10050 For services and expenses related to the family and children's services program
26 27 28 29 30 31 32 33 34	FAMILY AND CHILDREN'S SERVICES PROGRAM 127,299,000 General Fund State Purposes Account - 10050 For services and expenses related to the family and children's services program which includes providing portable cribs
26 27 28 29 30 31 32 33 34 35	FAMILY AND CHILDREN'S SERVICES PROGRAM 127,299,000 General Fund State Purposes Account - 10050 For services and expenses related to the family and children's services program which includes providing portable cribs across New York State at a cost not to
26 27 28 29 30 31 32 33 34 35 36	FAMILY AND CHILDREN'S SERVICES PROGRAM 127,299,000 General Fund State Purposes Account - 10050 For services and expenses related to the family and children's services program which includes providing portable cribs across New York State at a cost not to exceed \$2,000,000.
26 27 28 29 30 31 32 33 34 35 36 37	FAMILY AND CHILDREN'S SERVICES PROGRAM 127,299,000 General Fund State Purposes Account - 10050 For services and expenses related to the family and children's services program which includes providing portable cribs across New York State at a cost not to exceed \$2,000,000. Notwithstanding section 51 of the state
26 27 28 29 30 31 32 33 34 35 36 37 38	FAMILY AND CHILDREN'S SERVICES PROGRAM 127,299,000 General Fund State Purposes Account - 10050 For services and expenses related to the family and children's services program which includes providing portable cribs across New York State at a cost not to exceed \$2,000,000. Notwithstanding section 51 of the state finance law and any other provision of law
26 27 28 29 30 31 32 33 34 35 36 37 38 39	FAMILY AND CHILDREN'S SERVICES PROGRAM
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>FAMILY AND CHILDREN'S SERVICES PROGRAM</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	FAMILY AND CHILDREN'S SERVICES PROGRAM
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	FAMILY AND CHILDREN'S SERVICES PROGRAM
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	FAMILY AND CHILDREN'S SERVICES PROGRAM 127,299,000 General Fund State Purposes Account - 10050 For services and expenses related to the family and children's services program which includes providing portable cribs across New York State at a cost not to exceed \$2,000,000. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budg- et may, upon the advice of the commission- er of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	FAMILY AND CHILDREN'S SERVICES PROGRAM 127,299,000 General Fund State Purposes Account - 10050 For services and expenses related to the family and children's services program which includes providing portable cribs across New York State at a cost not to exceed \$2,000,000. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budg- et may, upon the advice of the commission- er of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropri-
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	FAMILY AND CHILDREN'S SERVICES PROGRAM 127,299,000 General Fund State Purposes Account - 10050 For services and expenses related to the family and children's services program which includes providing portable cribs across New York State at a cost not to exceed \$2,000,000. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budg- et may, upon the advice of the commission- er of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

# STATE OPERATIONS 2024-25

1	<pre>interchange of appropriations is prohibit-</pre>
2	ed or otherwise restricted by law.
3	Notwithstanding any law to the contrary, no
4	funds under this appropriation shall be
5	available for certification or payment
6	until (i) the legislature has finally
7	acted upon the appropriations for the
8	office of children and family services
9	contained in the aid to localities budget
10	bill, and (ii) the director of the budget
11 12 13 14 15 16	<ul> <li>has determined that those aid to locali-</li> <li>ties appropriations as finally acted on by</li> <li>the legislature are sufficient for the</li> <li>ensuing fiscal year.</li> <li>Notwithstanding any other provision of law</li> <li>to the contrary, the OGS Interchange and</li> </ul>
17	Transfer Authority and the IT Interchange
18	and Transfer Authority as defined in the
19	2024-25 state fiscal year state operations
20	appropriation for the budget division
21	program of the division of the budget, are
22	deemed fully incorporated herein and a
23	part of this appropriation as if fully
24	stated. The money hereby appropriated
25	shall be available to the office net of
26	disallowances, refunds, reimbursements,
27	and credits (13911).
28 29 30 31 32 33 34 35 36	Personal serviceregular (50100)       39,656,000         Holiday/overtime compensation (50300)       2,448,000         Supplies and materials (57000)       635,000         Travel (54000)       215,000         Contractual services (51000)       8,065,000         Equipment (56000)       60,000         Program account subtotal       51,079,000
37	Special Revenue Funds – Federal
38	Federal Health and Human Services Fund
39	Discretionary Demonstration Account – 25103
40 41 42 43 44 45 46 47 48	For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect. Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to



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#### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### STATE OPERATIONS 2024-25

1 include any child whose parent or person 2 legally responsible for their care permits 3 or encourages such child engage in any act, or commits or allows to be committed 4 against such child any offense, that would 5 6 render such child either a victim of "sex 7 trafficking" or a victim of "severe forms 8 of trafficking in persons" pursuant to 22 9 U.S.C. 7102 as enacted by P.L. 106-386, or 10 any successor federal statute. Provided 11 however, of the amounts appropriated here-12 in, \$23,000,000 shall be reserved for the 13 expenditure of additional federal funding 14 made available to recover from public 15 health emergencies (13954). 16 Personal service (50000) ..... 6,412,000 Nonpersonal service (57050) ..... 27,354,000 17 Fringe benefits (60090) ..... 2,787,000 18 Indirect costs (58850) ..... 97,000 19 . . . . . . . . . . . . . . . 20 21 Program account subtotal ..... 36,650,000 22 . . . . . . . . . . . . . . 23 Special Revenue Funds - Federal 24 Federal Health and Human Services Fund 25 Early Childhood Development Account - 25135 For services and expenses related to admin-26 istering federal health and human services 27 28 grants related to early childhood develop-29 ment (13911). 30 Personal service (50000) ..... 539,000 31 Nonpersonal service (57050) ..... 14,160,000 32 Fringe benefits (60090) ..... 341,000 33 Indirect costs (58850) ..... 27,000 34 . . . . . . . . . . . . . . 35 Program account subtotal ..... 15,067,000 36 . . . . . . . . . . . . . . 37 Special Revenue Funds - Federal Federal Health and Human Services Fund 38 39 Youth Rehabilitation Account - 25135 For services and 40 expenses related to 41 studies, research, demonstration projects and other activities in accordance with 42 43 articles 19-G and 19-H of the executive law and articles 2 and 6 of the social 44 services law (14045). 45



# STATE OPERATIONS 2024-25

1 2 3 4 5 6 7	Personal service (50000)       1,668,000         Nonpersonal service (57050)       896,000         Fringe benefits (60090)       722,000         Indirect costs (58850)       50,000         Program account subtotal       3,336,000
8	Special Revenue Funds – Federal
9	Federal Health and Human Services Fund
10	Title IV–a, IV–b, IV–e Account – 25175
11	For services and expenses related to activ-
12	ities associated with the Federal Family
13	First Prevention Services Act (P.L.
14	115-123). Such funds are to be available
15	for expenses heretofore accrued and here-
16	after to accrue for liabilities associated
17	with the continued implementation of the
18	Federal Family First Prevention Services
19	Act (P.L. 115-123). Subject to the
20	approval of the director of the budget,
21	such funds shall be available to the
22	office net of disallowances, refunds,
23	reimbursement, and credits.
24 25 26 27 28 29 30	Personal service (50000)       5,000,000         Nonpersonal service (57050)       5,000,000         Fringe benefits (60090)       3,500,000         Indirect costs (58850)       200,000         Program account subtotal       13,700,000
31	Special Revenue Funds – Federal
32	Federal Miscellaneous Operating Grants Fund
33	Youth Projects Account – 25479
34	For services and expenses related to
35	studies, research, demonstration projects
36	and other activities in accordance with
37	articles 19-G and 19-H of the executive
38	law and articles 2 and 6 of the social
39	services law (13911).
40 41 42 43 44	Personal service (50000)       3,038,000         Nonpersonal service (57050)       1,632,000         Fringe benefits (60090)       1,314,000         Indirect costs (58850)       91,000

#### STATE OPERATIONS 2024-25

1 Program account subtotal ..... 6,075,000 2 3 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 4 5 State Central Register Account - 22028 6 For services and expenses related to admin-7 istration of the state central register 8 employment screening activities. 9 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 10 Transfer Authority and the IT Interchange 11 12 and Transfer Authority as defined in the 13 2024-25 state fiscal year state operations 14 appropriation for the budget division 15 program of the division of the budget, are deemed fully incorporated herein and a 16 17 part of this appropriation as if fully 18 stated. 19 The money hereby appropriated shall be 20 available to the office net of disallow-21 ances, refunds, reimbursements, and cred-22 its (13911). 23 Personal service--regular (50100) ..... 149,000 24 Holiday/overtime compensation (50300) ..... 10,000 25 Contractual services (51000) ..... 1,133,000 26 Fringe benefits (60000) ..... 95,000 27 Indirect costs (58800) ..... 5,000 28 29 Program account subtotal ..... 1,392,000 30 31 32 . . . . . . . . . . . . . . 33 General Fund 34 State Purposes Account - 10050 35 For services and expenses of service and 36 training programs for the blind, includ-37 ing, but not limited to, state match of 38 federal funds made available under various provisions of the federal vocational reha-39 40 bilitation act and the federal randolph 41 sheppard act and supportive services for blind children and blind elderly persons. 42 43 Notwithstanding section 51 of the state 44 finance law and any other provision of law to the contrary, the director of the budg-45



# STATE OPERATIONS 2024-25

1	et may, upon the advice of the commission-
2	er of children and family services,
3	authorize the transfer or interchange of
4	moneys appropriated herein with any other
5	state operations - general fund appropri-
6	ation within the office of children and
7	family services except where transfer or
8	interchange of appropriations is prohibit-
9	ed or otherwise restricted by law.
10	Notwithstanding any law to the contrary, no
11	funds under this appropriation shall be
12	available for certification or payment
13	until (i) the legislature has finally
14	acted upon the appropriations for the
15	office of children and family services
16	contained in the aid to localities budget
17	bill, and (ii) the director of the budget
18	has determined that those aid to locali-
19	ties appropriations as finally acted on by
20	the legislature are sufficient for the
21	ensuing fiscal year.
22	Notwithstanding any other provision of law
23	to the contrary, the OGS Interchange and
24	Transfer Authority and the IT Interchange
25	and Transfer Authority as defined in the
26	2024-25 state fiscal year state operations
27 28	appropriation for the budget division program of the division of the budget, are
∡₀ 29	deemed fully incorporated herein and a
30	part of this appropriation as if fully
31	stated (13953).
51	stated (1993).
32	Personal serviceregular (50100) 2,535,000
33	Holiday/overtime compensation (50300) 12,000
34	Supplies and materials (57000)
35	Travel (54000) 5,000
36	Contractual services (51000) 6,002,000
37	·····
38	Program account subtotal
39	
40	Special Revenue Funds – Federal
41	Federal Education Fund
42	OCFS Vocational Rehabilitation Payments Account - 25207
43	For services and expenses related to the New
44	York state commission for the blind.
45	Notwithstanding any other provision of law
46	to the contrary, the money hereby appro-
47	priated may be interchanged or trans-
48	ferred, without limit, to any special



# STATE OPERATIONS 2024-25

1 2 3 4 5 6	revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).
7 8	Nonpersonal service (57050) 3,000,000
9 10	Program account subtotal 3,000,000
11	Special Revenue Funds – Federal
12	Federal Education Fund
13	Rehabilitation Services/Basic Support Account - 25213
14	For services and expenses related to the New
15	York state commission for the blind
16	including transfer or suballocation to the
17	state education department. Notwithstand-
18	ing any other provision of law to the
19	contrary, the money hereby appropriated
20	may be interchanged or transferred, with-
21	out limit, to any special revenue funds
22	federal account and/or any appropriation
23	of the office of children and family
24	services, and may be increased or
25	decreased without limit by transfer
26 27	between these appropriated amounts and
27 28	appropriations. A portion of the funds
⊿8 29	appropriated herein may be suballocated to the dormitory authority of the state of
30	New York, in accordance with a plan
31	approved by the division of the budget, to
32	design, construct, reconstruct, rehabili-
33	tate, renovate, furnish, equip or other-
34	wise improve vending stands for the blind
35	enterprise program pursuant to an agree-
36	ment between the New York state commission
37	for the blind and the dormitory authority,
38	which may contain such other terms and
39	conditions as may be agreed upon by the
40	parties thereto, including provisions
41	related to indemnities. All contracts for
42	construction awarded by the dormitory
43	authority pursuant to this appropriation
44	shall be governed by article 8 of the
45	labor law and shall be awarded in accord-
46	ance with the authority's procurement
47	contract guidelines adopted pursuant to



#### STATE OPERATIONS 2024-25

section 2879 of the public authorities law 1 (13953).2 Personal service (50000) ..... 10,067,000 3 4 Nonpersonal service (57050) ..... 25,090,000 . . . . . . . . . . . . . . 5 6 Program account subtotal ..... 35,157,000 7 . . . . . . . . . . . . . . . 8 Special Revenue Funds - Other 9 Combined Expendable Trust Fund 10 CBVH Gifts and Bequests Account - 20129 11 For services and expenses related to the New 12 York state commission for the blind (13953).13 Supplies and materials (57000) ..... 5,000 14 Contractual services (51000) ..... 20,000 15 Equipment (56000) ..... 2,000 16 . . . . . . . . . . . . . . . 17 18 Program account subtotal ..... 27,000 19 . . . . . . . . . . . . . . 20 Special Revenue Funds - Other 21 Combined Expendable Trust Fund 22 CBVH-Vending Stand Account - 20119 23 For services and expenses related to the vending stand program and pension plan and 24 25 establishing food service sites. 26 Notwithstanding any other provision of law 27 to the contrary, the money hereby appro-28 priated may be interchanged or trans-29 ferred, without limit, to any special 30 revenue funds - other account and/or any 31 appropriation of the office of children 32 and family services, and may be increased or decreased without limit by transfer 33 34 between these appropriated amounts and 35 appropriations. 36 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 37 Transfer Authority and the IT Interchange 38 and Transfer Authority as defined in the 39 40 2024-25 state fiscal year state operations 41 appropriation for the budget division program of the division of the budget, are 42 43 deemed fully incorporated herein and a part of this appropriation as if fully 44 45 stated (13953).



#### STATE OPERATIONS 2024-25

1 Contractual services (51000) ..... 543,000 2 . . . . . . . . . . . . . . 3 4 5 Special Revenue Funds - Other 6 Combined Expendable Trust Fund 7 CBVH-Vending Stand Account-Federal - 20126 8 For services and expenses related to the 9 vending stand program and pension plan and 10 establishing food service sites. Notwithstanding any other provision of law 11 12 to the contrary, the money hereby appro-13 priated may be interchanged or trans-14 ferred, without limit, to any special revenue funds - other account and/or any 15 appropriation of the office of children 16 17 and family services, and may be increased or decreased without limit by transfer 18 19 between these appropriated amounts and 20 appropriations. 21 Notwithstanding any other provision of law 22 to the contrary, the OGS Interchange and 23 Transfer Authority and the IT Interchange 24 and Transfer Authority as defined in the 25 2024-25 state fiscal year state operations 26 appropriation for the budget division 27 program of the division of the budget, are deemed fully incorporated herein and a 28 29 part of this appropriation as if fully 30 stated (13953). 32 Travel (54000) ..... 4,000 33 Contractual services (51000) ..... 796,000 34 . . . . . . . . . . . . . . 35 Program account subtotal ..... 1,000,000 36 . . . . . . . . . . 37 Special Revenue Funds - Other 38 Combined Expendable Trust Fund 39 CBVH-Vending Stand Account-State - 20146 For services and expenses related to the 40 41 vending stand program and pension plan and establishing food service sites. 42 Notwithstanding any other provision of law 43 to the contrary, the money hereby appro-44 priated may be interchanged or trans-45 ferred, without limit, to any special 46



## STATE OPERATIONS 2024-25

revenue funds - other account and/or any 1 appropriation of the office of children 2 and family services, and may be increased 3 or decreased without limit by transfer 4 between these appropriated amounts and 5 6 appropriations. 7 Notwithstanding any other provision of law 8 to the contrary, the OGS Interchange and 9 Transfer Authority and the IT Interchange 10 and Transfer Authority as defined in the 11 2024-25 state fiscal year state operations 12 appropriation for the budget division 13 program of the division of the budget, are 14 deemed fully incorporated herein and a 15 part of this appropriation as if fully 16 stated (13953). 17 Contractual services (51000) ..... 950,000 . . . . . . . . . . . . . . 18 Program account subtotal ..... 950,000 19 . . . . . . . . . . . . . . 20 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 CBVH Highway Revenue Account - 22108 For services and expenses of programs that 24 25 support the blind. 26 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 27 28 Transfer Authority and the IT Interchange 29 and Transfer Authority as defined in the 30 2024-25 state fiscal year state operations 31 appropriation for the budget division 32 program of the division of the budget, are deemed fully incorporated herein and a 33 34 part of this appropriation as if fully 35 stated (13953). 36 Contractual services (51000) ..... 500,000 37 . . . . . . . . . . . . . . 38 Program account subtotal ..... 500,000 . . . . . . . . . . . . . . 39 40 41 . . . . . . . . . . . . . . 42 General Fund 43 State Purposes Account - 10050



# STATE OPERATIONS 2024-25

1	For services and expenses related to the
2	systems support program.
3	Notwithstanding section 51 of the state
4	finance law and any other provision of law
5	to the contrary, the director of the budg-
6	et may, upon the advice of the commission-
7	er of children and family services,
8	authorize the transfer or interchange of
9	moneys appropriated herein with any other
10	state operations - general fund appropri-
11	ation within the office of children and
12	family services except where transfer or
13	interchange of appropriations is prohibit-
14	ed or otherwise restricted by law.
15	Notwithstanding any law to the contrary, no
16	funds under this appropriation shall be
17	available for certification or payment
18	until (i) the legislature has finally
19	acted upon the appropriations for the
20	office of children and family services
21	contained in the aid to localities budget
22	bill, and (ii) the director of the budget
23	has determined that those aid to locali-
24	ties appropriations as finally acted on by
25	the legislature are sufficient for the
26	ensuing fiscal year.
27	Notwithstanding any other provision of law
28	to the contrary, the OGS Interchange and
29	Transfer Authority and the IT Interchange
30	and Transfer Authority as defined in the
31	2024-25 state fiscal year state operations
32	appropriation for the budget division
33	program of the division of the budget, are
34	deemed fully incorporated herein and a
34 35	part of this appropriation as if fully
36	
30	stated (14020).
37	Supplies and materials (57000)
38	
	· · · · · · · · · · · · · · · · · · ·
39	Contractual services (51000) 2,400,000
40	Equipment (56000) 25,000
41	
42	Total amount available 2,498,000
43	
4.4	Por the non-foderal share of sound as and
44	For the non-federal share of services and
45	expenses for the continued maintenance of
46	the statewide automated child welfare
47	information system; to operate the state-

wide automated child welfare information

system; and for the continued development

48 49

## STATE OPERATIONS 2024-25

1 of the statewide automated child welfare information system. Of the amounts appro-2 3 priated herein, a portion may be available for suballocation to the office of infor-4 mation technology services for the admin-5 6 istration of independent verification and 7 validation services for child welfare 8 systems operated or developed by the 9 office of children and family services. 10 Notwithstanding any provision of law to the contrary, funds appropriated herein shall 11 12 only be available upon approval of an 13 expenditure plan by the director of the 14 budget. 15 Notwithstanding section 51 of the state 16 finance law and any other provision of law 17 to the contrary, the director of the budg-18 et may, upon the advice of the commissionchildren and family services, 19 er of 20 authorize the transfer or interchange of 21 moneys appropriated herein with any other 22 state operations - general fund appropri-23 ation within the office of children and family services except where transfer or 24 25 interchange of appropriations is prohibited or otherwise restricted by law. 26 27 Notwithstanding any law to the contrary, no 28 funds under this appropriation shall be 29 available for certification or payment 30 until (i) the legislature has finally acted upon the appropriations for the 31 32 office of children and family services 33 contained in the aid to localities budget 34 bill, and (ii) the director of the budget 35 has determined that those aid to locali-36 ties appropriations as finally acted on by 37 the legislature are sufficient for the 38 ensuing fiscal year. 39 Notwithstanding any other provision of law 40 to the contrary, the OGS Interchange and 41 Transfer Authority and the IT Interchange 42 and Transfer Authority as defined in the 43 2024-25 state fiscal year state operations appropriation for the budget division 44 program of the division of the budget, are 45 46 deemed fully incorporated herein and a 47 part of this appropriation as if fully 48 stated (13986).

49	Personal	serviceregul	ar (50100)	 214,000
50	Supplies	and materials	(57000)	 129,000



#### STATE OPERATIONS 2024-25

1 Travel (54000) ..... 129,000 Contractual services (51000) ..... 8,706,000 2 Equipment (56000) ..... 846,000 3 4 Total amount available ..... 10,024,000 5 . . . . . . . . . . . . . . 6 Program account subtotal ..... 12,522,000 7 8 . . . . . . . . . . . . . . . 9 Special Revenue Funds - Federal 10 Federal Health and Human Services Fund 11 Connections Account - 25175 12 For services and expenses for the statewide 13 automated child welfare information system 14 including related administrative expenses 15 provided pursuant to title IV-e of the federal social security act. 16 Such funds are to be available heretofore 17 and hereafter to accrue for 18 accrued 19 liabilities associated with the continued 20 maintenance, operation, and development of 21 the statewide automated child welfare 22 information system. Subject to the approval of the director of the budget, 23 24 such funds shall be available to the 25 net of disallowances, refunds, office 26 reimbursements, and credits (13986). 27 Personal service (50000) ..... 500,000 Nonpersonal service (57050) ..... 29,753,000 28 29 Fringe benefits (60090) ..... 305,000 30 Indirect costs (58850) ..... 35,000 . . . . . . . . . . . . . . 31 32 Program account subtotal ..... 30,593,000 33 34 35 36 General Fund 37 State Purposes Account - 10050 38 For services and expenses related to the training and development program, includ-39 40 ing but not limited to, child welfare, public assistance and medical assistance 41 training contracts with 42 not-for-profit 43 agencies or other governmental entities. Of the amount appropriated herein, a mini-44 mum of \$257,000 shall be used for the 45



## STATE OPERATIONS 2024-25

prevention of domestic violence, of which 1 \$135,000 may be used to contract with the 2 3 office for the prevention of domestic violence to develop and implement a train-4 ing program on the dynamics of domestic 5 violence and its relationship to child 6 7 abuse and neglect with particular emphasis 8 on alternatives to out-of-home placement. 9 For trainee travel reimbursement payments to 10 counties and voluntary agencies for 11 employees receiving training from the 12 office of children and family services, up 13 to the limits stated in the OCFS travel 14 quidelines. 15 Notwithstanding section 51 of the state 16 finance law and any other provision of law 17 to the contrary, the director of the budg-18 et may, upon the advice of the commission-19 er of the office of temporary and disabil-20 ity assistance and the commissioner of the 21 office of children and family services, 22 transfer or suballocate any of the amounts appropriated herein, or made available 23 interchange to the office of 24 through 25 temporary and disability assistance. 26 Notwithstanding section 51 of the state 27 finance law and any other provision of law 28 to the contrary, the director of the budg-29 et may, upon the advice of the commission-30 of children and family services, er 31 authorize the transfer or interchange of moneys appropriated herein with any other 32 33 state operations - general fund or state 34 special revenue other fund appropriation 35 within the office of children and family 36 services except where transfer or inter-37 change of appropriations is prohibited or 38 otherwise restricted by law. 39 Notwithstanding any law to the contrary, no 40 funds under this appropriation shall be 41 available for certification or payment 42 until (i) the legislature has finally 43 acted upon the appropriations for the office of children and family services 44 contained in the aid to localities budget 45 46 bill, and (ii) the director of the budget 47 has determined that those aid to locali-48 ties appropriations as finally acted on by 49 the legislature are sufficient for the 50 ensuing fiscal year.



#### STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 2 3 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 4 2024-25 state fiscal year state operations 5 appropriation for the budget division 6 7 program of the division of the budget, are 8 deemed fully incorporated herein and a 9 part of this appropriation as if fully 10 stated. The money hereby appropriated 11 shall be available to the office net of 12 disallowances, refunds, reimbursements, 13 and credits (14075). 14 Personal service--regular (50100) ..... 965,000 15 Holiday/overtime compensation (50300) ..... 8,000 16 Contractual services (51000) ..... 10,296,000 17 Travel (54000) ..... 274,000 18 Equipment (56000) ..... 369,000 Supplies and materials (57000) ..... 47,000 19 . . . . . . . . . . . . . . 20 21 Total amount available ..... 11,959,000 22 . . . . . . . . . . . . . . 23 For services and expenses related to Youth 24 Research Incorporated pursuant to an 25 agreement with the office of children and 26 family services. 27 Notwithstanding any law to the contrary, no funds under this appropriation shall be 28 29 available for certification or payment 30 until (i) the legislature has finally 31 acted upon the appropriations for the 32 office of children and family services 33 contained in the aid to localities budget 34 bill, and (ii) the director of the budget 35 has determined that those aid to locali-36 ties appropriations as finally acted on by 37 the legislature are sufficient for the 38 ensuing fiscal year. 39 Notwithstanding section 51 of the state 40 finance law and any other provision of law 41 to the contrary, the director of the budg-42 et may, upon the advice of the commissionchildren and family services, 43 er of 44 authorize the transfer or interchange of moneys appropriated herein with any other 45 state operations or aid to localities 46 47 general fund or state special revenue 48 other fund appropriation (15016).



#### STATE OPERATIONS 2024-25

1	Contractual	services	\$ (51000)	
2				
3	Program	account	subtotal	19,494,000
4				
	Program	account	subtotal	

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Multiagency Training Contract Account - 21989

8 For services and expenses related to the 9 operation of the training and development program including, but not limited to, 10 11 personal service, fringe benefits anđ 12 nonpersonal service. To the extent that 13 costs incurred through payment from this 14 appropriation result from training activ-15 ities performed on behalf of the office of 16 children and family services, the office of temporary and disability assistance, 17 the department of health, the department 18 19 of labor or any other state or local agen-20 cv, expenditures made from this appropri-21 ation shall be reduced by any federal, state, or local funding available for such 22 23 purpose in accordance with a cost allocation plan submitted to the 24 federal 25 government. No expenditure shall be made 26 from this account until an expenditure 27 plan has been approved by the director of 28 the budget.

29 For trainee travel reimbursement payments to 30 counties and voluntary agencies for 31 employees receiving training from the 32 office of children and family services, up 33 to the limits stated in the OCFS travel 34 quidelines.

35 Notwithstanding any other provision of law 36 to the contrary, the OGS Interchange and 37 Transfer Authority and the IT Interchange 38 and Transfer Authority as defined in the 39 2024-25 state fiscal year state operations 40 appropriation for the budget division 41 program of the division of the budget, are deemed fully incorporated herein and a 42 43 part of this appropriation as if fully 44 stated (13984).

45 Personal service--regular (50100) ..... 2,710,000 46 Contractual services (51000) ..... 18,849,000



STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 1,213,000 2 Indirect costs (58800) ..... 71,000 . . . . . . . . . . . . . . 3 Total amount available ..... 22,843,000 4 5 6 For services and expenses related to Youth 7 Research Incorporated pursuant to an 8 agreement with the office of children and 9 family services. 10 Notwithstanding section 51 of the state 11 finance law and any other provision of law 12 to the contrary, the director of the budg-13 et may, upon the advice of the commission-14 children and family services, er of 15 authorize the transfer or interchange of 16 moneys appropriated herein with any other state operations or aid to localities -17 general fund or state special revenue 18 other fund appropriation (15016). 19 20 Contractual services (51000) ..... 6,165,000 21 . . . . . . . . . . . . . . 22 Program account subtotal ..... 29,008,000 . . . . . . . . . . . . . . 23 24 Special Revenue Funds - Other 25 Miscellaneous Special Revenue Fund State Match Account - 21967 26 For services and expenses related to the 27 28 training and development program. Of the 29 amount appropriated herein, \$1,500,000 may 30 be used only to provide state match for 31 federal training funds in accordance with 32 an agreement with social services 33 districts including, but not limited to, the city of New York. Any agreement with a 34 35 social services district is subject to the 36 approval of the director of the budget. No 37 expenditure shall be made from this account for personal service costs. No 38 expenditure shall be made from this 39 40 account until an expenditure plan for this purpose has been approved by the director 41 42 of the budget. 43 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 44 45 Transfer Authority and the IT Interchange 46 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 47



STATE OPERATIONS 2024-25

appropriation for the budget 1 division program of the division of the budget, are 2 3 deemed fully incorporated herein and a part of this appropriation as if fully 4 5 stated (13984). 6 Contractual services (51000) ..... 4,000,000 . . . . . . . . . . . . . . 7 8 Program account subtotal ..... 4,000,000 9 . . . . . . . . . . . . . . 10 Special Revenue Funds - Other 11 Miscellaneous Special Revenue Fund 12 Training, Management and Evaluation Account - 21961 13 For services and expenses related to the 14 training and development program. Of the amount appropriated herein, the office 15 shall expend not less than \$359,000 for 16 services and expenses of child 17 abuse 18 prevention training pursuant to chapters 19 676 and 677 of the laws of 1985. No 20 expenditure shall be made from this 21 account for any purpose until an expendi-22 ture plan has been approved by the direc-23 tor of the budget. 24 Notwithstanding any other provision of law 25 to the contrary, the OGS Interchange and 26 Transfer Authority and the IT Interchange 27 and Transfer Authority as defined in the 28 2024-25 state fiscal year state operations 29 appropriation for the budget division 30 program of the division of the budget, are 31 deemed fully incorporated herein and a 32 part of this appropriation as if fully 33 stated (13984). 34 Personal service (50100) ..... 3,353,000 35 Supplies and materials (57000) ..... 20,000 36 Travel (54000) ..... 12,000 Contractual services (51000) ..... 1,854,000 37 38 Equipment (56000) ..... 92,000 39 Fringe benefits (60000) ..... 1,636,000 40 Indirect costs (58800) ..... 104,000 . . . . . . . . . . . . . . 41 42 Program account subtotal ..... 7,071,000 . . . . . . . . . . . . . . 43 44 Enterprise Funds 45 Agencies Enterprise Fund Training Materials Account - 50306 46



### STATE OPERATIONS 2024-25

1 For services and expenses related to publication and sale of training materials. 2 3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 4 Transfer Authority and the IT Interchange 5 6 and Transfer Authority as defined in the 7 2024-25 state fiscal year state operations 8 appropriation for the budget division 9 program of the division of the budget, are 10 deemed fully incorporated herein and a 11 part of this appropriation as if fully 12 stated (13984). 13 Contractual services (51000) ..... 200,000 . . . . . . . . . . . . . . 14 Program account subtotal ..... 200,000 15 16 . . . . . . . . . . . . . . 17 YOUTH FACILITIES PROGRAM ...... 171,856,000 18 19 General Fund 20 State Purposes Account - 10050 For services and expenses related to the 21 youth facilities program including the New 22 York model treatment program for youth in 23 24 the care of the office of children and 25 family services, in office of children and 26 family services facilities and in the 27 community. 28 Notwithstanding section 51 of the state 29 finance law and any other provision of law 30 to the contrary, the director of the budg-31 et may, upon the advice of the commission-32 er of children and family services, 33 authorize the transfer or interchange of 34 moneys appropriated herein with any other 35 state operations - general fund appropri-36 ation within the office of children and 37 family services except where transfer or 38 interchange of appropriations is prohibit-39 ed or otherwise restricted by law. 40 Notwithstanding any other provision of law to the contrary, the director of the budg-41 42 et is authorized to waive the 50 percent share of youth facility costs 43 local required under subdivision 2 of section 44 529 of the executive law, as necessary, 45 for statements of obligations issued to 46 limit the total amount owed from local 47



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#### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

# STATE OPERATIONS 2024-25

social services districts for services 1 provided in a calendar year to no more 2 than \$55,000,000. Provided, however, that 3 for the city of New York, a waiver of any 4 5 reimbursement due to the state above the city of New York's pro-rata share of the 6 7 \$55,000,000 shall only be granted to the 8 extent that the director of the budget has 9 executed an agreement with the city of New 10 York that provides for a total additional 11 investment from the preceding year in 12 homeless assistance and services in the 13 amount of at least \$440,000,000 for the 14 period commencing July 1, 2014 through 15 such date as shall be determined by the 16 director of the budget, of which the city 17 of New York shall directly fund 18 \$220,000,000 and shall also fund the 19 remaining \$220,000,000 with estimated 20 savings associated with the state's waiver 21 of the local share of youth facility costs 22 authorized herein, and provided that the 23 office of temporary and disability assist-24 ance will commence its regular review and 25 audit to make sure the city of New York is 26 in compliance with all applicable state 27 and federal regulations in relation to the 28 appropriate care of the homeless, and 29 provided further that such funds shall not 30 be used to supplant any of the city of New 31 York's funds for such services, as deter-32 mined by the director of the budget. Such 33 eligible homeless assistance and services 34 shall be limited to the city of New York's 35 costs for living in communities (LINC) 3. 36 LINC 4, and LINC 5 rental assistance 37 programs and/or any other new rental 38 assistance for the homeless program imple-39 mented after July 1, 2014, pursuant to a 40 plan submitted by the city of New York and 41 approved by the office of temporary and disability assistance and the director of 42 the budget. The city of New York shall 43 44 submit monthly reports to the director of 45 the budget and the office of temporary and 46 disability assistance indicating the number of recipients served under each 47 48 program and the amount spent on each 49 program for the given month, and shall submit a year-end report with cumulative 50 51 calendar year costs by March 31, 2025.



# STATE OPERATIONS 2024-25

1	Notwithstanding any law to the contrary, no
2	funds under this appropriation shall be
3	available for certification or payment
4	until (i) the legislature has finally
5	acted upon the appropriations for the
6	office of children and family services
7 8	contained in the aid to localities budget bill, and (ii) the director of the budget
9	has determined that those aid to locali-
10	ties appropriations as finally acted on by
11	the legislature are sufficient for the
12	ensuing fiscal year.
13	Notwithstanding any other provision of law
14	to the contrary, the OGS Interchange and
15	Transfer Authority and the IT Interchange
16	and Transfer Authority as defined in the
17	2024-25 state fiscal year state operations
18	appropriation for the budget division
19 20	program of the division of the budget, are deemed fully incorporated herein and a
20 21	part of this appropriation as if fully
22	stated.
23	The money hereby appropriated shall be
24	available to the office net of disallow-
25	ances, refunds, reimbursements, and cred-
26	its (13945).
27	Personal serviceregular (50100) 121,215,000
28	Temporary service (50200)
29	Holiday/overtime compensation (50300) 9,657,000
30	Supplies and materials (57000) 13,081,000
31	Travel (54000) 627,000
32	Contractual services (51000) 22,801,000
33	Equipment (56000) 735,000
34	
35	Program account subtotal 171,441,000
36	
37	Enterprise Funds
38	Youth Commissary Account
39	DFY Account - 50000
40 41	For services and expenses related to facili-
41 42	ty commissary supplies and services and expenses related to facility vocational
42 43	business enterprises.
44	Notwithstanding any other provision of law
45	to the contrary, the OGS Interchange and
46	Transfer Authority and the IT Interchange
47	and Transfer Authority as defined in the
4.0	2024 25 state figurel weeks state enoughiour

48 2024-25 state fiscal year state operations



STATE OPERATIONS 2024-25

1 for the budget division appropriation program of the division of the budget, are 2 deemed fully incorporated herein and a 3 part of this appropriation as if fully 4 5 stated (13945). 6 Supplies and materials (57000) ..... 175,000 Contractual services (51000) ..... 50,000 7 8 Equipment (56000) ..... 90,000 . . . . . . . . . . . . . . 9 10 Program account subtotal ..... 315,000 . . . . . . . . . . . . . . 11 12 Internal Service Funds 13 Youth Vocational Education Account 14 DFY Account - 55150 For services and expenses related to voca-15 tional programs at office facilities. 16 Notwithstanding any other provision of law 17 to the contrary, the OGS Interchange and 18 Transfer Authority and the IT Interchange 19 20 and Transfer Authority as defined in the 21 2024-25 state fiscal year state operations 22 appropriation for the budget division program of the division of the budget, are 23 24 deemed fully incorporated herein and a 25 part of this appropriation as if fully 26 stated (13945). 27 Supplies and materials (57000) ..... 25,000 Contractual services (51000) ..... 25,000 28 29 Equipment (56000) ..... 50,000 . . . . . . . . . . . . . . 30 31 Program account subtotal ..... 100,000

32



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#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

#### 1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal Federal Health and Human Services Fund 3 4 Head Start Grant Account - 25181 By chapter 50, section 1, of the laws of 2023: 5 6 For services and expenses related to the head start collaboration 7 project grant program (14037). 8 Personal service (50000) ... 220,000 ..... (re. \$210,000) 9 Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000) 10 Fringe benefits (60090) ... 98,000 ..... (re. \$98,000) 11 Indirect costs (58850) ... 8,000 ..... (re. \$8,000) By chapter 50, section 1, of the laws of 2022: 12 13 For services and expenses related to the head start collaboration 14 project grant program (14037). Personal service (50000) ... 215,000 ..... (re. \$91,000) 15 Nonpersonal service (57050) ... 211,000 ..... (re. \$207,000) 16 Fringe benefits (60090) ... 94,000 ..... (re. \$15,000) 17 Indirect costs (58850) ... 8,000 ..... (re. \$1,000) 18 19 Special Revenue Funds - Other 20 Combined Expendable Trust Fund 21 Grants and Bequests Account - 20145 22 By chapter 50, section 1, of the laws of 2023: 23 For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001). 24 25 Personal service--regular (50100) ... 36,000 ..... (re. \$36,000) 26 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000) 27 Travel (54000) ... 15,000 ..... (re. \$15,000) 28 Contractual services (51000) ... 121,000 ..... (re. \$121,000) 29 Equipment (56000) ... 19,000 ..... (re. \$19,000) 30 Fringe benefits (60000) ... 17,000 ...... (re. \$17,000) 31 Indirect costs (58800) ... 1,000 ..... (re. \$1,000) 32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund 34 OCFS Program Account - 22111 35 By chapter 53, section 1, of the laws of 2008: For services and expenses related to the support of health and social 36 37 services programs (81001). Contractual services (51000) ... 5,000,000 ..... (re. \$540,000) 38 CHILD CARE PROGRAM 39 Special Revenue Funds - Federal 40 41 Federal Health and Human Services Fund Federal Day Care Account - 25175 42



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:

- Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 8 Such funds are to be available for payment of aid, services and
   9 expenses heretofore accrued or hereafter to accrue to munici 10 palities.
- Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 14 Notwithstanding any inconsistent provision of law, the amount herein 15 appropriated may be transferred to any other appropriation within 16 the office of children and family services and/or the office of 17 temporary and disability assistance and/or suballocated to the 18 office of temporary and disability assistance for the purpose of 19 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 20 appropriation or with any other item or items within the amounts 21 22 appropriated within the office of children and family services 23 general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the 24 25 approval of the director of the budget who shall file such approval 26 with the department of audit and control and copies thereof with the 27 chairman of the senate finance committee and the chairman of the 28 assembly ways and means committee.
- 29 Notwithstanding any other provision of law, the money hereby appropri-30 ated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to 31 32 localities federal health and human services fund, federal temporary 33 assistance to needy families block grant funds at the request of the 34 local social services districts and, upon approval of the director 35 of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works 36 compliance fund program or otherwise specifically appropriated 37 38 therefor, in combination with the money appropriated in the general 39 fund / aid to localities local assistance account, appropriated for 40 the state block grant for child care shall constitute the state 41 block grant for child care. Pursuant to title 5-C of article 6 of 42 the social services law, the state block grant for child care shall 43 be used for child care assistance and for activities to increase the 44 availability and/or quality of child care programs (13950). Personal service (50000) ... 32,000,000 ..... (re. \$25,005,000) 45
- 49 By chapter 50, section 1, of the laws of 2022:



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein 14 appropriated may be transferred to any other appropriation within 15 the office of children and family services and/or the office of 16 temporary and disability assistance and/or suballocated to the 17 office of temporary and disability assistance for the purpose of 18 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 19 20 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 21 22 general fund - local assistance account or special revenue funds 23 federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval 24 25 with the department of audit and control and copies thereof with the 26 chairman of the senate finance committee and the chairman of the 27 assembly ways and means committee.

28 Notwithstanding any other provision of law, the money hereby appropri-29 ated including any funds transferred by the office of temporary and 30 disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary 31 32 assistance to needy families block grant funds at the request of the 33 local social services districts and, upon approval of the director 34 of the budget, transfer of federal temporary assistance for needy 35 families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated 36 37 therefor, in combination with the money appropriated in the general 38 fund / aid to localities local assistance account, appropriated for 39 the state block grant for child care shall constitute the state 40 block grant for child care. Pursuant to title 5-C of article 6 of 41 the social services law, the state block grant for child care shall 42 be used for child care assistance and for activities to increase the 43 availability and/or quality of child care programs (13950). Personal service (50000) ... 31,121,000 ..... (re. \$14,954,000) 44

45Nonpersonal service (57050) ... 13,886,000 ..... (re. \$5,635,000)46Fringe benefits (60090) ... 19,312,000 ..... (re. \$3,048,000)47Indirect costs (58850) ... 2,142,000 ..... (re. \$571,000)

48 By chapter 50, section 1, of the laws of 2021:

49 Funds appropriated herein shall be available for aid to munici-50 palities, for services and expenses related to administering activ-



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

ities under the child care block grant and for payments to the 1 federal government for expenditures made pursuant to the social 2 services law and the state plan for individual and family grant 3 4 program under the disaster relief act of 1974. 5 Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-6 7 palities. 8 Subject to the approval of the director of the budget, such funds 9 shall be available to the office net of disallowances, refunds, 10 reimbursements, and credits. 11 Notwithstanding any inconsistent provision of law, the amount herein 12 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 13 14 temporary and disability assistance and/or suballocated to the 15 office of temporary and disability assistance for the purpose of 16 paying local social services districts' costs of the above program 17 and may be increased or decreased by interchange with any other 18 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 19 20 general fund - local assistance account or special revenue funds 21 federal / aid to localities federal day care account with the 22 approval of the director of the budget who shall file such approval 23 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 24 25 assembly ways and means committee. 26 Notwithstanding any other provision of law, the money hereby appropri-27 ated including any funds transferred by the office of temporary and 28 disability assistance special revenue funds - federal / aid to 29 localities federal health and human services fund, federal temporary 30 assistance to needy families block grant funds at the request of the 31 local social services districts and, upon approval of the director 32 of the budget, transfer of federal temporary assistance for needy 33 families block grant funds made available from the New York works 34 compliance fund program or otherwise specifically appropriated 35 therefor, in combination with the money appropriated in the general 36 fund / aid to localities local assistance account, appropriated for 37 the state block grant for child care shall constitute the state 38 block grant for child care. Pursuant to title 5-C of article 6 of 39 the social services law, the state block grant for child care shall 40 be used for child care assistance and for activities to increase the 41 availability and/or quality of child care programs (13950). 42 Personal service (50000) ... 24,600,000 ..... (re. \$1,094,000) Nonpersonal service (57050) ... 21,286,000 ..... (re. \$13,030,000) 43 Fringe benefits (60090) ... 15,200,000 ..... (re. \$1,149,000) 44 Indirect costs (58850) ... 1,800,000 ..... (re. \$292,000) 45 46 By chapter 50, section 1, of the laws of 2020: 47 Funds appropriated herein shall be available for aid to munici-48 palities, for services and expenses related to administering activities under the child care block grant and for payments to the 49

50 federal government for expenditures made pursuant to the social



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

services law and the state plan for individual and family grant
 program under the disaster relief act of 1974.

- 3 Such funds are to be available for payment of aid, services and 4 expenses heretofore accrued or hereafter to accrue to munici-5 palities. Subject to the approval of the director of the budget, 6 such funds shall be available to the office net of disallowances, 7 refunds, reimbursements, and credits.
- 8 Notwithstanding any inconsistent provision of law, the amount herein 9 appropriated may be transferred to any other appropriation within 10 the office of children and family services and/or the office of 11 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 12 13 paying local social services districts' costs of the above program 14 and may be increased or decreased by interchange with any other 15 appropriation or with any other item or items within the amounts 16 appropriated within the office of children and family services 17 general fund - local assistance account or special revenue funds 18 federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval 19 20 with the department of audit and control and copies thereof with the 21 chairman of the senate finance committee and the chairman of the 22 assembly ways and means committee.
- 23 Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and 24 25 disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary 26 27 assistance to needy families block grant funds at the request of the 28 local social services districts and, upon approval of the director 29 of the budget, transfer of federal temporary assistance for needy 30 families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated 31 32 therefor, in combination with the money appropriated in the general 33 fund / aid to localities local assistance account, appropriated for 34 the state block grant for child care shall constitute the state 35 block grant for child care. Pursuant to title 5-C of article 6 of 36 the social services law, the state block grant for child care shall 37 be used for child care assistance and for activities to increase the 38 availability and/or quality of child care programs (13950).
- 43 FAMILY AND CHILDREN'S SERVICES PROGRAM

44 General Fund

- 45 State Purposes Account 10050
- 46 By chapter 50, section 1, of the laws of 2018:
- 47 For services and expenses related to personal services, related 48 fringe, indirect, and non-personal service associated to extending



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4	the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) 326,000
5	Special Revenue Funds – Federal
6	Federal Health and Human Services Fund
7	Discretionary Demonstration Account - 25103
8	By chapter 50, section 1, of the laws of 2023:
9	For services and expenses related to administering federal health and
10	human services discretionary demonstration program grants and grants
11	from the national center on child abuse and neglect.
12	Notwithstanding any other provision of law to the contrary, the defi-
13	nition of "abused child" contained in section 1012 of the family
14	court act shall be deemed to include any child whose parent or
15	person legally responsible for their care permits or encourages such
16	child engage in any act, or commits or allows to be committed
17	against such child any offense, that would render such child either
18	a victim of "sex trafficking" or a victim of "severe forms of traf-
19	ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
20	106-386, or any successor federal statute. Provided however, of the
21	amounts appropriated herein, \$23,000,000 shall be reserved for the
22	expenditure of additional federal funding made available to recover
23	from public health emergencies (13954).
24	Personal service (50000) 6,387,000 (re. \$6,352,000)
25	Nonpersonal service (57050) 27,354,000 (re. \$26,993,000)
26	Fringe benefits (60090) 2,771,000 (re. \$2,753,000)
27	Indirect costs (58850) 97,000 (re. \$96,000)
28	By chapter 50, section 1, of the laws of 2022:
29	For services and expenses related to administering federal health and
30	human services discretionary demonstration program grants and grants
31	from the national center on child abuse and neglect.
32	Notwithstanding any other provision of law to the contrary, the defi-
33	nition of "abused child" contained in section 1012 of the family
34	court act shall be deemed to include any child whose parent or
35	person legally responsible for their care permits or encourages such
36	child engage in any act, or commits or allows to be committed
37	against such child any offense, that would render such child either
38	a victim of "sex trafficking" or a victim of "severe forms of traf- ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
39 40	
40 41	106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, \$23,000,000 shall be reserved for the
41 42	expenditure of additional federal funding made available to recover
42 43	from public health emergencies (13954).
44	Personal service (50000) 6,384,000 (re. \$6,151,000)
45	Nonpersonal service (57050) 27,354,000 (re. \$16,550,000)
46	Fringe benefits (60090) 2,769,000
10	= 12 + 12 + 12 + 12 + 12 + 12 + 12 + 12



47 Indirect costs (58850) ... 97,000 ..... (re. \$84,000)

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

5 Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family 6 7 court act shall be deemed to include any child whose parent or 8 person legally responsible for their care permits or encourages such 9 child engage in any act, or commits or allows to be committed 10 against such child any offense, that would render such child either 11 a victim of "sex trafficking" or a victim of "severe forms of traf-12 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 13 106-386, or any successor federal statute. Provided however, of the 14 amounts appropriated herein, \$23,000,000 shall be reserved for the 15 expenditure of additional federal funding made available to recover 16 from public health emergencies (13954).

17	Personal service (50000) 6,357,852	(re. \$6,237,000)
18	Nonpersonal service (57050) 27,353,866	(re. \$9,035,000)
19	Fringe benefits (60090) 2,752,912	(re. \$2,476,000)
20	Indirect costs (58850) 94,370	(re. \$71,000)

21 By chapter 50, section 1, of the laws of 2020:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

25 Notwithstanding any other provision of law to the contrary, the defi-26 nition of "abused child" contained in section 1012 of the family 27 court act shall be deemed to include any child whose parent or 28 person legally responsible for their care permits or encourages such 29 child engage in any act, or commits or allows to be committed 30 against such child any offense, that would render such child either 31 a victim of "sex trafficking" or a victim of "severe forms of traf-32 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 33 106-386, or any successor federal statute (13954).

34Personal service (50000) ... 2,358,000 ..... (re. \$2,157,000)35Nonpersonal service (57050) ... 10,155,000 ..... (re. \$403,000)36Fringe benefits (60090) ... 1,021,000 ..... (re. \$936,000)37Indirect costs (58850) ... 25,000 ..... (re. \$16,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to administering federal health and 40 human services discretionary demonstration program grants and grants 41 from the national center on child abuse and neglect.

42 Notwithstanding any other provision of law to the contrary, the defi-43 nition of "abused child" contained in section 1012 of the family 44 court act shall be deemed to include any child whose parent or 45 person legally responsible for their care permits or encourages such 46 child engage in any act, or commits or allows to be committed 47 against such child any offense, that would render such child either 48 a victim of "sex trafficking" or a victim of "severe forms of traf-



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute(13954). 2 3 Personal service (50000) ... 2,358,000 ..... (re. \$2,074,000) Nonpersonal service (57050) ... 10,155,000 ..... (re. \$2,860,000) 4 5 Fringe benefits (60090) ... 1,021,000 ..... (re. \$849,000) 6 By chapter 50, section 1, of the laws of 2016: 7 For services and expenses related to administering federal health and 8 human services discretionary demonstration program grants and grants 9 from the national center on child abuse and neglect (13954). 10 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$5,375,000) 11 Special Revenue Funds - Federal 12 Federal Health and Human Services Fund 13 Early Childhood Development Account - 25135 By chapter 50, section 1, of the laws of 2023: 14 15 For services and expenses related to administering federal health and 16 human services grants related to early childhood development 17 (13911). Personal service (50000) ... 516,000 ..... (re. \$516,000) 18 19 Nonpersonal service (57050) ... 14,160,000 ..... (re. \$14,160,000) 20 Fringe benefits (60090) ... 326,000 ..... (re. \$326,000) 21 Indirect costs (58850) ... 27,000 ..... (re. \$27,000) 22 By chapter 50, section 1, of the laws of 2022: 23 For services and expenses related to administering federal health and 24 services grants related to early childhood development human 25 (13911). 26 Personal service (50000) ... 506,000 ..... (re. \$398,000) Nonpersonal service (57050) ... 14,160,000 ..... (re. \$4,880,000) 27 Fringe benefits (60090) ... 319,000 ..... (re. \$255,000) 28 29 Indirect costs (58850) ... 27,000 ..... (re. \$23,000) 30 By chapter 50, section 1, of the laws of 2021: 31 For services and expenses related to administering federal health and services grants related to early childhood development 32 human 33 (13911). 34 Personal service (50000) ... 500,000 ..... (re. \$54,000) 35 Nonpersonal service (57050) ... 14,159,200 ..... (re. \$1,142,000) 36 Fringe benefits (60090) ... 315,100 ..... (re. \$31,000) 37 Indirect costs (58850) ... 25,700 ..... (re. \$7,000) By chapter 50, section 1, of the laws of 2020: 38 For services and expenses related to administering federal health and 39 40 services grants related to early childhood development human 41 (13911). Personal service (50000) ... 500,000 ..... (re. \$299,000) 42 43 Nonpersonal service (57050) ... 14,159,200 ..... (re. \$601,000) Fringe benefits (60090) ... 315,100 ..... (re. \$193,000) 44 Indirect costs (58850) ... 25,700 ..... (re. \$13,000) 45



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses of service and training programs for the 6 blind, including, but not limited to, state match of federal funds 7 made available under various provisions of the federal vocational 8 rehabilitation act and the federal randolph sheppard act and 9 supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other 10 11 provision of law to the contrary, the director of the budget may, 12 upon the advice of the commissioner of children and family services, 13 authorize the transfer or interchange of moneys appropriated herein 14 with any other state operations - general fund appropriation within 15 the office of children and family services except where transfer or 16 interchange of appropriations is prohibited or otherwise restricted 17 by law.

18 Notwithstanding any other provision of law to the contrary, the OGS 19 Interchange and Transfer Authority and the IT Interchange and Trans-20 fer Authority as defined in the 2023-24 state fiscal year state 21 operations appropriation for the budget division program of the 22 division of the budget, are deemed fully incorporated herein and a 23 part of this appropriation as if fully stated (13953).

24	Personal serviceregular (50100)
25	2,390,000 (re. \$1,155,000)
26	Holiday/overtime compensation (50300) 12,000 (re. \$11,000)
27	Supplies and materials (57000) 8,000 (re. \$6,000)
28	Travel (54000) 5,000 (re. \$5,000)
29	Contractual services (51000) 6,002,000 (re. \$5,505,000)

30 By chapter 50, section 1, of the laws of 2022:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

36 Notwithstanding section 51 of the state finance law and any other 37 provision of law to the contrary, the director of the budget may, 38 upon the advice of the commissioner of children and family services, 39 authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within 40 41 the office of children and family services except where transfer or 42 interchange of appropriations is prohibited or otherwise restricted 43 by law.



Notwithstanding any other provision of law to the contrary, the OGS
 Interchange and Transfer Authority and the IT Interchange and Trans fer Authority as defined in the 2022-23 state fiscal year state
 operations appropriation for the budget division program of the

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1

division of the budget, are deemed fully incorporated herein and a

T	division of the budget, are deemed fully incorporated herein and a
2	part of this appropriation as if fully stated (13953).
3	Personal serviceregular (50100) 2,355,000 (re. \$294,000)
4	Holiday/overtime compensation (50300) 12,000 (re. \$9,000)
5	Contractual services (51000) 6,002,000 (re. \$5,346,000)
6	By chapter 50, section 1, of the laws of 2021:
7	For services and expenses of service and training programs for the
8	blind, including, but not limited to, state match of federal funds
9	made available under various provisions of the federal vocational
10	rehabilitation act and the federal randolph sheppard act and
11	supportive services for blind children and blind elderly persons.
12	Notwithstanding section 51 of the state finance law and any other
13	provision of law to the contrary, the director of the budget may,
14	upon the advice of the commissioner of children and family services,
15	authorize the transfer or interchange of moneys appropriated herein
16	with any other state operations - general fund appropriation within
17	the office of children and family services except where transfer or
18	interchange of appropriations is prohibited or otherwise restricted
19	by law.
20	Notwithstanding any other provision of law to the contrary, the OGS
21	Interchange and Transfer Authority and the IT Interchange and Trans-
22	fer Authority as defined in the 2021-22 state fiscal year state
23	operations appropriation for the budget division program of the
$24^{-0}$	division of the budget, are deemed fully incorporated herein and a
25	part of this appropriation as if fully stated (13953).
26	Personal serviceregular (50100) 2,197,000 (re. \$176,000)
27	Holiday/overtime compensation (50300) 12,000 (re. \$6,000)
28	Contractual services (51000) 6,002,000 (re. \$3,464,000)
29	By chapter 50, section 1, of the laws of 2020:
30	For services and expenses of service and training programs for the
31	blind, including, but not limited to, state match of federal funds
32	made available under various provisions of the federal vocational
33	rehabilitation act and the federal randolph sheppard act and
34	supportive services for blind children and blind elderly persons.
35	Notwithstanding section 51 of the state finance law and any other
36	provision of law to the contrary, the director of the budget may,
37	upon the advice of the commissioner of children and family services,
38	authorize the transfer or interchange of moneys appropriated herein
39	with any other state operations – general fund appropriation within
40	the office of children and family services except where transfer or
41	interchange of appropriations is prohibited or otherwise restricted
42	by law.
43	Notwithstanding any other provision of law to the contrary, the OGS
44	Interchange and Transfer Authority and the IT Interchange and Trans-
45	fer Authority as defined in the 2020-21 state fiscal year state
46	operations appropriation for the budget division program of the
47	division of the budget, are deemed fully incorporated herein and a
48	part of this appropriation as if fully stated (13953).
49	Personal serviceregular (50100) 2,197,000 (re. \$619,000)



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4	Holiday/overtime compensation (50300) 12,000 (re. \$6,000) Supplies and materials (57000) 8,000 (re. \$3,000) Travel (54000) 5,000 6,002,000 (re. \$4,983,000) Contractual services (51000) 6,002,000 (re. \$4,983,000)
5	By chapter 50, section 1, of the laws of 2019:
6	For services and expenses of service and training programs for the
7	blind, including, but not limited to, state match of federal funds
8	made available under various provisions of the federal vocational
9	rehabilitation act and the federal randolph sheppard act and
10	supportive services for blind children and blind elderly persons.
11	Notwithstanding section 51 of the state finance law and any other
12	provision of law to the contrary, the director of the budget may,
13	upon the advice of the commissioner of children and family services,
14	authorize the transfer or interchange of moneys appropriated herein
15	with any other state operations – general fund appropriation within
16	the office of children and family services except where transfer or
17	interchange of appropriations is prohibited or otherwise restricted
18	by law.
19	Notwithstanding any other provision of law to the contrary, the OGS
20	Interchange and Transfer Authority, the IT Interchange and Transfer
21	Authority, and the Alignment Interchange and Transfer Authority as
22	defined in the 2019-20 state fiscal year state operations appropri-
23 24	ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropri-
24 25	ation as if fully stated (13953).
25 26	Contractual services (51000) 6,002,000 (re. \$955,000)
20	
27	Special Revenue Funds – Federal
28	Federal Education Fund
29	OCFS Vocational Rehabilitation Payments Account - 25207
30	By chapter 50, section 1, of the laws of 2023:
31	For services and expenses related to the New York state commission for
32	the blind.
33 34	Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without
34 35	limit, to any special revenue funds federal account and/or any
36	appropriation of the office of children and family services, and may
37	be increased or decreased without limit by transfer between these
38	appropriated amounts and appropriations (13953).
39	Nonpersonal service (57050) 3,000,000 (re. \$3,000,000)
40	By chapter 50, section 1, of the laws of 2022:
41	For services and expenses related to the New York state commission for
42	the blind.
43	Notwithstanding any other provision of law to the contrary, the money
44	hereby appropriated may be interchanged or transferred, without
45	limit, to any special revenue funds federal account and/or any
46	appropriation of the office of children and family services, and may



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	be increased or decreased without limit by transfer between these
2	appropriated amounts and appropriations (13953).
3	Nonpersonal service (57050) 3,000,000 (re. \$6,000)
4	By chapter 50, section 1, of the laws of 2021:
5	For services and expenses related to the New York state commission for
6	the blind.
7	Notwithstanding any other provision of law to the contrary, the money
8	hereby appropriated may be interchanged or transferred, without
9	limit, to any special revenue funds federal account and/or any
10	appropriation of the office of children and family services, and may
11	be increased or decreased without limit by transfer between these
12	appropriated amounts and appropriations (13953).
13	Nonpersonal service (57050) 3,000,000 (re. \$1,064,000)
14	Special Revenue Funds – Federal
15	Federal Education Fund
16	Rehabilitation Services/Basic Support Account - 25213
17	By chapter 50, section 1, of the laws of 2023:
18	For services and expenses related to the New York state commission for
19	the blind including transfer or suballocation to the state education
20	department. Notwithstanding any other provision of law to the
21	contrary, the money hereby appropriated may be interchanged or
22	transferred, without limit, to any special revenue funds federal
23	account and/or any appropriation of the office of children and fami-

24 ly services, and may be increased or decreased without limit by 25 transfer between these appropriated amounts and appropriations. A 26 portion of the funds appropriated herein may be suballocated to the 27 dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, 28 29 reconstruct, rehabilitate, renovate, furnish, equip or otherwise 30 improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and 31 32 the dormitory authority, which may contain such other terms and 33 conditions as may be agreed upon by the parties thereto, including 34 provisions related to indemnities. All contracts for construction 35 awarded by the dormitory authority pursuant to this appropriation 36 shall be governed by article 8 of the labor law and shall be awarded 37 in accordance with the authority's procurement contract guidelines 38 adopted pursuant to section 2879 of the public authorities law 39 (13953).

#### 

42 By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal



### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 account and/or any appropriation of the office of children and fami-2 ly services, and may be increased or decreased without limit by 3 transfer between these appropriated amounts and appropriations. A 4 portion of the funds appropriated herein may be suballocated to the 5 dormitory authority of the state of New York, in accordance with a 6 plan approved by the division of the budget, to design, construct, 7 reconstruct, rehabilitate, renovate, furnish, equip or otherwise 8 improve vending stands for the blind enterprise program pursuant to 9 an agreement between the New York state commission for the blind and 10 the dormitory authority, which may contain such other terms and 11 conditions as may be agreed upon by the parties thereto, including 12 provisions related to indemnities. All contracts for construction 13 awarded by the dormitory authority pursuant to this appropriation 14 shall be governed by article 8 of the labor law and shall be awarded 15 in accordance with the authority's procurement contract guidelines 16 adopted pursuant to section 2879 of the public authorities law 17 (13953).

18 Personal service (50000) ... 9,366,000 ..... (re. \$1,927,000) 19 Nonpersonal service (57050) ... 25,090,000 ..... (re. \$20,929,000)

### 20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses related to the New York state commission for 22 the blind including transfer or suballocation to the state education 23 department. Notwithstanding any other provision of law to the 24 contrary, the money hereby appropriated may be interchanged or 25 transferred, without limit, to any special revenue funds federal 26 account and/or any appropriation of the office of children and fami-27 ly services, and may be increased or decreased without limit by 28 transfer between these appropriated amounts and appropriations. A 29 portion of the funds appropriated herein may be suballocated to the 30 dormitory authority of the state of New York, in accordance with a 31 plan approved by the division of the budget, to design, construct, 32 reconstruct, rehabilitate, renovate, furnish, equip or otherwise 33 improve vending stands for the blind enterprise program pursuant to 34 an agreement between the New York state commission for the blind and 35 the dormitory authority, which may contain such other terms and 36 conditions as may be agreed upon by the parties thereto, including 37 provisions related to indemnities. All contracts for construction 38 awarded by the dormitory authority pursuant to this appropriation 39 shall be governed by article 8 of the labor law and shall be awarded 40 in accordance with the authority's procurement contract guidelines 41 adopted pursuant to section 2879 of the public authorities law 42 (13953).

# 43Personal service (50000) ... 8,507,000 ..... (re. \$2,283,000)44Nonpersonal service (57050) ... 24,840,000 ..... (re. \$4,110,000)

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to the New York state commission for 47 the blind including transfer or suballocation to the state education 48 department. Notwithstanding any other provision of law to the 49 contrary, the money hereby appropriated may be interchanged or



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 transferred, without limit, to any special revenue funds federal 2 account and/or any appropriation of the office of children and fami-3 ly services, and may be increased or decreased without limit by 4 transfer between these appropriated amounts and appropriations. A 5 portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a 6 7 plan approved by the division of the budget, to design, construct, 8 reconstruct, rehabilitate, renovate, furnish, equip or otherwise 9 improve vending stands for the blind enterprise program pursuant to 10 an agreement between the New York state commission for the blind and 11 the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including 12 13 provisions related to indemnities. All contracts for construction 14 awarded by the dormitory authority pursuant to this appropriation 15 shall be governed by article 8 of the labor law and shall be awarded 16 in accordance with the authority's procurement contract guidelines 17 adopted pursuant to section 2879 of the public authorities law 18 (13953).

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to the New York state commission for 23 the blind including transfer or suballocation to the state education 24 department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or 25 26 transferred, without limit, to any special revenue funds federal 27 account and/or any appropriation of the office of children and fami-28 ly services, and may be increased or decreased without limit by 29 transfer between these appropriated amounts and appropriations. A 30 portion of the funds appropriated herein may be suballocated to the 31 dormitory authority of the state of New York, in accordance with a 32 plan approved by the division of the budget, to design, construct, 33 reconstruct, rehabilitate, renovate, furnish, equip or otherwise 34 improve vending stands for the blind enterprise program pursuant to 35 an agreement between the New York state commission for the blind and 36 the dormitory authority, which may contain such other terms and 37 conditions as may be agreed upon by the parties thereto, including 38 provisions related to indemnities. All contracts for construction 39 awarded by the dormitory authority pursuant to this appropriation 40 shall be governed by article 8 of the labor law and shall be awarded 41 in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law 42 43 (13953).

- 44 Personal service (50000) ... 8,507,000 ..... (re. \$4,752,000) 45 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$13,269,000)
- 46 Special Revenue Funds Other
- 47 Combined Expendable Trust Fund
- 48 CBVH Gifts and Bequests Account 20129



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023: 2 For services and expenses related to the New York state commission for 3 the blind (13953). Supplies and materials (57000) ... 5,000 ...... (re. \$5,000) 4 5 Contractual services (51000) ... 20,000 ..... (re. \$20,000) 6 Equipment (56000) ... 2,000 ..... (re. \$2,000) 7 By chapter 50, section 1, of the laws of 2022: 8 For services and expenses related to the New York state commission for 9 the blind (13953). 10 Supplies and materials (57000) ... 5,000 ...... (re. \$5,000) 11 Contractual services (51000) ... 20,000 ..... (re. \$20,000) 12 Equipment (56000) ... 2,000 ..... (re. \$2,000) By chapter 50, section 1, of the laws of 2021: 13 For services and expenses related to the New York state commission for 14 15 the blind (13953). Supplies and materials (57000) ... 5,000 ...... (re. \$5,000) 16 Contractual services (51000) ... 20,000 ...... (re. \$11,000) 17 18 Equipment (56000) ... 2,000 ..... (re. \$2,000) 19 By chapter 50, section 1, of the laws of 2020: 20 For services and expenses related to the New York state commission for 21 the blind (13953). 22 Contractual services (51000) ... 20,000 ..... (re. \$10,000) 23 Equipment (56000) ... 2,000 ..... (re. \$2,000) 24 25 Special Revenue Funds - Other Combined Expendable Trust Fund 26 27 CBVH-Vending Stand Account - 20119 28 By chapter 50, section 1, of the laws of 2023: 29 services and expenses related to the vending stand program and For 30 pension plan and establishing food service sites. 31 Notwithstanding any other provision of law to the contrary, the money 32 hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any 33 34 appropriation of the office of children and family services, and may 35 be increased or decreased without limit by transfer between these 36 appropriated amounts and appropriations. 37 Notwithstanding any other provision of law to the contrary, the OGS 38 Interchange and Transfer Authority and the IT Interchange and Trans-39 fer Authority as defined in the 2023-24 state fiscal year state 40 operations appropriation for the budget division program of the 41 division of the budget, are deemed fully incorporated herein and a 42 part of this appropriation as if fully stated (13953). 43 Contractual services (51000) ... 543,000 ..... (re. \$543,000)

44 By chapter 50, section 1, of the laws of 2022:



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the vending stand program and pension plan and establishing food service sites. 2 Notwithstanding any other provision of law to the contrary, the money 3 4 hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any 5 6 appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these 7 8 appropriated amounts and appropriations. 9 Notwithstanding any other provision of law to the contrary, the OGS 10 Interchange and Transfer Authority and the IT Interchange and Trans-11 fer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the 12 13 division of the budget, are deemed fully incorporated herein and a 14 part of this appropriation as if fully stated (13953). 15 Contractual services (51000) ... 543,000 ..... (re. \$543,000) By chapter 50, section 1, of the laws of 2021: 16 17 For services and expenses related to the vending stand program and 18 pension plan and establishing food service sites. 19 Notwithstanding any other provision of law to the contrary, the money 20 hereby appropriated may be interchanged or transferred, without 21 limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may 22 23 be increased or decreased without limit by transfer between these 24 appropriated amounts and appropriations. 25 Notwithstanding any other provision of law to the contrary, the OGS 26 Interchange and Transfer Authority and the IT Interchange and Trans-27 fer Authority as defined in the 2021-22 state fiscal year state 28 operations appropriation for the budget division program of the 29 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953). 30 31 Contractual services (51000) ... 543,000 ..... (re. \$543,000) 32 Special Revenue Funds - Other 33 Combined Expendable Trust Fund 34 CBVH-Vending Stand Account-Federal - 20126 35 By chapter 50, section 1, of the laws of 2023: 36 For services and expenses related to the vending stand program and 37 pension plan and establishing food service sites. 38 Notwithstanding any other provision of law to the contrary, the money 39 hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any 40 appropriation of the office of children and family services, and may 41 42 be increased or decreased without limit by transfer between these 43 appropriated amounts and appropriations. 44 Notwithstanding any other provision of law to the contrary, the OGS 45 Interchange and Transfer Authority and the IT Interchange and Trans-46 fer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the



47

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	division of the budget, are deemed fully incorporated herein and a
2	part of this appropriation as if fully stated (13953).
3	Supplies and materials (57000) 200,000 (re. \$200,000)
4	Travel (54000) 4,000
5	Contractual services (51000) 796,000 (re. \$796,000)
6	By chapter 50, section 1, of the laws of 2022:
7	For services and expenses related to the vending stand program and
8	pension plan and establishing food service sites.
9	Notwithstanding any other provision of law to the contrary, the money
10	hereby appropriated may be interchanged or transferred, without
11 12	limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may
12	be increased or decreased without limit by transfer between these
14	appropriated amounts and appropriations.
15	Notwithstanding any other provision of law to the contrary, the OGS
16	Interchange and Transfer Authority and the IT Interchange and Trans-
17	fer Authority as defined in the 2022-23 state fiscal year state
18	operations appropriation for the budget division program of the
19	division of the budget, are deemed fully incorporated herein and a
20	part of this appropriation as if fully stated (13953).
21	Supplies and materials (57000) 200,000 (re. \$200,000)
22	Travel (54000) 4,000
23	Contractual services (51000) 796,000 (re. \$725,000)
24	By chapter 50, section 1, of the laws of 2021:
25	For services and expenses related to the vending stand program and
26	pension plan and establishing food service sites.
27	Notwithstanding any other provision of law to the contrary, the money
28	hereby appropriated may be interchanged or transferred, without
29	limit, to any special revenue funds - other account and/or any
30	appropriation of the office of children and family services, and may
31	be increased or decreased without limit by transfer between these
32	appropriated amounts and appropriations.
33	Notwithstanding any other provision of law to the contrary, the OGS
34	Interchange and Transfer Authority and the IT Interchange and Trans-
35	fer Authority as defined in the 2021-22 state fiscal year state
36	operations appropriation for the budget division program of the
37	division of the budget, are deemed fully incorporated herein and a
38 39	part of this appropriation as if fully stated (13953). Supplies and materials (57000) 200,000 (re. \$200,000)
39 40	Travel (54000) 4,000
40 41	Contractual services (51000) 546,000 (re. \$4,000)
40	By abortor 50 goation 1 of the love of 2020.
42 43	By chapter 50, section 1, of the laws of 2020: For services and expenses related to the vending stand program and
43 44	For services and expenses related to the vending stand program and pension plan and establishing food service sites.
44 45	Notwithstanding any other provision of law to the contrary, the OGS
46	Interchange and Transfer Authority and the IT Interchange and Trans-
47	fer Authority as defined in the 2020-21 state fiscal year state
48	operations appropriation for the budget division program of the



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	<pre>division of the budget, are deemed fully incorporated herein and a</pre>
2	part of this appropriation as if fully stated (13953).
3	Supplies and materials (57000) 200,000 (re. \$200,000)
4	Travel (54000) 4,000 (re. \$4,000)
5	Special Revenue Funds – Other
6	Combined Expendable Trust Fund
7	CBVH–Vending Stand Account–State – 20146
8 9 10 11 12 13 14 15 16 17 18 19 20 21	<ul> <li>By chapter 50, section 1, of the laws of 2023:</li> <li>For services and expenses related to the vending stand program and pension plan and establishing food service sites.</li> <li>Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the iscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a</li> </ul>
22	<pre>part of this appropriation as if fully stated (13953).</pre>
23	Contractual services (51000) 950,000 (re. \$860,000)
24	By chapter 50, section 1, of the laws of 2021:
25	For services and expenses related to the vending stand program and
26	pension plan and establishing food service sites.
27	Notwithstanding any other provision of law to the contrary, the money
28	hereby appropriated may be interchanged or transferred, without
29	limit, to any special revenue funds - other account and/or any
30	appropriation of the office of children and family services, and may
31	be increased or decreased without limit by transfer between these
32	appropriated amounts and appropriations.
33	Notwithstanding any other provision of law to the contrary, the OGS
34	Interchange and Transfer Authority and the IT Interchange and Trans-
35	fer Authority as defined in the 2021-22 state fiscal year state
36	operations appropriation for the budget division program of the
37	division of the budget, are deemed fully incorporated herein and a
38	part of this appropriation as if fully stated (13953).
39	Contractual services (51000) 100,000 (re. \$50,000)
40	Special Revenue Funds – Other
41	Miscellaneous Special Revenue Fund
42	CBVH Highway Revenue Account – 22108
43	By chapter 50, section 1, of the laws of 2023:
44	For services and expenses of programs that support the blind.
45	Notwithstanding any other provision of law to the contrary, the OGS

46 Interchange and Transfer Authority and the IT Interchange and Trans-



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	fer Authority as defined in the 2023-24 state fiscal year state
2	operations appropriation for the budget division program of the
3	division of the budget, are deemed fully incorporated herein and a
4	part of this appropriation as if fully stated (13953).
5	Contractual services (51000) 500,000 (re. \$500,000)
6	By chapter 50, section 1, of the laws of 2022:
7	For services and expenses of programs that support the blind.
8	Notwithstanding any other provision of law to the contrary, the OGS
9	Interchange and Transfer Authority and the IT Interchange and Trans-
10	fer Authority as defined in the 2022-23 state fiscal year state
11	operations appropriation for the budget division program of the
12	division of the budget, are deemed fully incorporated herein and a
13	part of this appropriation as if fully stated (13953).
14	Contractual services (51000) 500,000 (re. \$500,000)
15	By chapter 50, section 1, of the laws of 2021:
16	For services and expenses of programs that support the blind.
17	Notwithstanding any other provision of law to the contrary, the OGS
18	Interchange and Transfer Authority and the IT Interchange and Trans-
19	fer Authority as defined in the 2021-22 state fiscal year state
20	operations appropriation for the budget division program of the
21	division of the budget, are deemed fully incorporated herein and a
22	part of this appropriation as if fully stated (13953).
23	Contractual services (51000) 500,000 (re. \$252,000)
24	By chapter 50, section 1, of the laws of 2020:
25	For services and expenses of programs that support the blind.
26	Notwithstanding any other provision of law to the contrary, the OGS
27	Interchange and Transfer Authority and the IT Interchange and Trans-
28	fer Authority as defined in the 2020-21 state fiscal year state
29	operations appropriation for the budget division program of the
30	division of the budget, are deemed fully incorporated herein and a
31	part of this appropriation as if fully stated (13953).
32	Contractual services (51000) 500,000 (re. \$486,000)
33	SYSTEMS SUPPORT PROGRAM
34	General Fund
35	State Purposes Account - 10050
36	By chapter 50, section 1, of the laws of 2023:
37	For services and expenses related to the systems support program.
38	Notwithstanding section 51 of the state finance law and any other
39	provision of law to the contrary, the director of the budget may,
40	upon the advice of the commissioner of children and family services,
11	authomize the two-refers on intersheres of menous environmisted herein

41 authorize the transfer or interchange of moneys appropriated herein 42 with any other state operations - general fund appropriation within 43 the office of children and family services except where transfer or 44 interchange of appropriations is prohibited or otherwise restricted 45 by law.



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Notwithstanding any other provision of law to the contrary, the OGS
2	Interchange and Transfer Authority and the IT Interchange and Trans-
3	fer Authority as defined in the 2023-24 state fiscal year state
4	operations appropriation for the budget division program of the
5	division of the budget, are deemed fully incorporated herein and a
6	part of this appropriation as if fully stated (14020).
7	Supplies and materials (57000) 50,000 (re. \$48,000)
8	Travel (54000) 23,000
9	Contractual services (51000) 2,400,000 (re. \$1,827,000)
10	Equipment (56000) 25,000 (re. \$25,000)
11	For the non-federal share of services and expenses for the continued
12	maintenance of the statewide automated child welfare information
13	system; to operate the statewide automated child welfare information
14	system; and for the continued development of the statewide automated
15	child welfare information system. Of the amounts appropriated here-
16	in, a portion may be available for suballocation to the office of
17	information technology services for the administration of independ-
18	ent verification and validation services for child welfare systems
19	operated or developed by the office of children and family services.
20	Notwithstanding any provision of law to the contrary, funds appropri-
21	ated herein shall only be available upon approval of an expenditure
22	plan by the director of the budget.
23	Notwithstanding section 51 of the state finance law and any other
24	provision of law to the contrary, the director of the budget may,
25	upon the advice of the commissioner of children and family services,
26	authorize the transfer or interchange of moneys appropriated herein
27	with any other state operations - general fund appropriation within
28	the office of children and family services except where transfer or
29 30	interchange of appropriations is prohibited or otherwise restricted by law.
	-
31 32	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
32 33	fer Authority as defined in the 2023-24 state fiscal year state
33 34	operations appropriation for the budget division program of the
35	division of the budget, are deemed fully incorporated herein and a
36	part of this appropriation as if fully stated (13986).
37	Personal serviceregular (50100) 202,000 (re. \$116,000)
38	Supplies and materials (57000) 129,000
39	Travel (54000) 129,000 (re. \$112,000)
40	Contractual services (51000) 8,706,000
41	Equipment (56000) 846,000
77	Tarbucus (20000) 040/000
42	By chapter 50, section 1, of the laws of 2022:
43	For services and expenses related to the systems support program.
44	Notwithstanding section 51 of the state finance law and any other
45	provision of law to the contrary, the director of the budget may,

45 provision of law to the contrary, the director of the budget may, 46 upon the advice of the commissioner of children and family services, 47 authorize the transfer or interchange of moneys appropriated herein 48 with any other state operations - general fund appropriation within 49 the office of children and family services except where transfer or



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

interchange of appropriations is prohibited or otherwise restricted 1 2 by law. 3 Notwithstanding any other provision of law to the contrary, the OGS 4 Interchange and Transfer Authority and the IT Interchange and Trans-5 fer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the 6 7 division of the budget, are deemed fully incorporated herein and a 8 part of this appropriation as if fully stated (14020). 9 Supplies and materials (57000) ... 25,000 .................. (re. \$4,000) 10 Travel (54000) ... 48,000 ..... (re. \$36,000) 11 Contractual services (51000) ... 2,400,000 ..... (re. \$653,000) 12 Equipment (56000) ... 25,000 ..... (re. \$13,000) 13 For the non-federal share of services and expenses for the continued 14 maintenance of the statewide automated child welfare information 15 system; to operate the statewide automated child welfare information 16 system; and for the continued development of the statewide automated 17 child welfare information system. Of the amounts appropriated here-18 in, a portion may be available for suballocation to the office of 19 information technology services for the administration of independ-20 ent verification and validation services for child welfare systems 21 operated or developed by the office of children and family services. 22 Notwithstanding any provision of law to the contrary, funds appropri-23 ated herein shall only be available upon approval of an expenditure plan by the director of the budget. 24 Notwithstanding section 51 of the state finance law and any other 25 26 provision of law to the contrary, the director of the budget may, 27 upon the advice of the commissioner of children and family services, 28 authorize the transfer or interchange of moneys appropriated herein 29 with any other state operations - general fund appropriation within 30 the office of children and family services except where transfer or 31 interchange of appropriations is prohibited or otherwise restricted 32 by law. 33 Notwithstanding any other provision of law to the contrary, the OGS 34 Interchange and Transfer Authority and the IT Interchange and Trans-35 fer Authority as defined in the 2022-23 state fiscal year state 36 operations appropriation for the budget division program of the 37 division of the budget, are deemed fully incorporated herein and a 38 part of this appropriation as if fully stated (13986). 39 Personal service--regular (50100) ... 202,000 ..... (re. \$30,000) 40 Supplies and materials (57000) ... 129,000 ..... (re. \$95,000) 41 Travel (54000) ... 129,000 ..... (re. \$108,000) Contractual services (51000) ... 8,706,000 ..... (re. \$4,768,000) 42 Equipment (56000) ... 846,000 ..... (re. \$846,000) 43 44 By chapter 50, section 1, of the laws of 2021: 45 For services and expenses related to the systems support program. Notwithstanding section 51 of the state finance law and any other 46 47 provision of law to the contrary, the director of the budget may, 48 upon the advice of the commissioner of children and family services,

authorize the transfer or interchange of moneys appropriated herein

with any other state operations - general fund appropriation within

49

50

expenses

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

the office of children and family services except where transfer or 1 interchange of appropriations is prohibited or otherwise restricted 2 3 by law. 4 Notwithstanding any other provision of law to the contrary, the OGS 5 Interchange and Transfer Authority and the IT Interchange and Trans-6 fer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the 7 8 division of the budget, are deemed fully incorporated herein and a 9 part of this appropriation as if fully stated (14020). 10 Travel (54000) ... 48,000 ..... (re. \$48,000) 11 Contractual services (51000) ... 2,400,000 ..... (re. \$428,000) 12 Equipment (56000) ... 25,000 ..... (re. \$7,000) 13 For the non-federal share of services and expenses for the continued 14 maintenance of the statewide automated child welfare information 15 system; to operate the statewide automated child welfare information 16 system; and for the continued development of the statewide automated 17 child welfare information system. Of the amounts appropriated here-18 in, a portion may be available for suballocation to the office of 19 information technology services for the administration of independ-20 ent verification and validation services for child welfare systems 21 operated or developed by the office of children and family services. 22 Notwithstanding any provision of law to the contrary, funds appropri-23 ated herein shall only be available upon approval of an expenditure plan by the director of the budget. 24 25 Notwithstanding section 51 of the state finance law and any other 26 provision of law to the contrary, the director of the budget may, 27 upon the advice of the commissioner of children and family services, 28 authorize the transfer or interchange of moneys appropriated herein 29 with any other state operations - general fund appropriation within 30 the office of children and family services except where transfer or 31 interchange of appropriations is prohibited or otherwise restricted 32 by law. 33 Notwithstanding any other provision of law to the contrary, the OGS 34 Interchange and Transfer Authority and the IT Interchange and Trans-35 fer Authority as defined in the 2021-22 state fiscal year state 36 operations appropriation for the budget division program of the 37 division of the budget, are deemed fully incorporated herein and a 38 part of this appropriation as if fully stated (13986). 39 Supplies and materials (57000) ... 129,000 ..... (re. \$104,000) 40 Travel (54000) ... 129,000 ..... (re. \$117,000) 41 Contractual services (51000) ... 8,706,000 ..... (re. \$5,712,000) 42 Equipment (56000) ... 846,000 ..... (re. \$846,000) 43 Special Revenue Funds - Federal 44 Federal Health and Human Services Fund 45 Connections Account - 25175 By chapter 50, section 1, of the laws of 2023: 46 47 For services and expenses for the statewide automated child welfare

provided pursuant to title IV-e of the federal social security act.

information system including related administrative

48

49

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10	Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallow-ances, refunds, reimbursements, and credits (13986). Personal service (50000) 500,000 (re. \$500,000) Nonpersonal service (57050) 29,753,000 (re. \$29,753,000) Fringe benefits (60090) 305,000 (re. \$305,000) Indirect costs (58850) 35,000 (re. \$35,000)
11	By chapter 50, section 1, of the laws of 2022:
12	For services and expenses for the statewide automated child welfare
13	information system including related administrative expenses
14	provided pursuant to title IV-e of the federal social security act.
15	Such funds are to be available heretofore accrued and hereafter to
16	accrue for liabilities associated with the continued maintenance,
17	operation, and development of the statewide automated child welfare
18	information system. Subject to the approval of the director of the
19	budget, such funds shall be available to the office net of disallow-
20	ances, refunds, reimbursements, and credits (13986).
21 22	Personal service (50000) 500,000 (re. \$500,000) Nonpersonal service (57050) 29,753,000 (re. \$26,467,000)
22 23	Fringe benefits (60090) 305,000
24	Indirect costs (58850) 35,000
	( ,
25	By chapter 50, section 1, of the laws of 2021:
26	For services and expenses for the statewide automated child welfare
27	information system including related administrative expenses
28	provided pursuant to title IV-e of the federal social security act.
29	Such funds are to be available heretofore accrued and hereafter to
30	accrue for liabilities associated with the continued maintenance,
31	operation, and development of the statewide automated child welfare
32 33	information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallow-
34	ances, refunds, reimbursements, and credits (13986).
35	Personal service (50000) 500,000
36	Nonpersonal service (57050) 29,753,000 (re. \$27,008,000)
37	Fringe benefits (60090) 305,000 (re. \$305,000)
38	Indirect costs (58850) 35,000 (re. \$35,000)
39	By chapter 50, section 1, of the laws of 2020:
40	For services and expenses for the statewide automated child welfare
41	information system including related administrative expenses
42	provided pursuant to title IV-e of the federal social security act.
43 44	Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance,
44 45	operation, and development of the statewide automated child welfare
46	information system.

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2	Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds,
	reimbursements, and credits (13986).
3 4	Personal service (50000) 500,000 (re. \$500,000)
- <del>1</del> 5	Nonpersonal service (57050) 29,753,000 (re. \$26,525,000)
5	
0 7	Fringe benefits (60090) 305,000 (re. \$305,000)
/	Indirect costs (58850) 35,000 (re. \$35,000)
8	By chapter 50, section 1, of the laws of 2019:
9	For services and expenses for the statewide automated child welfare
10	information system including related administrative expenses
11	provided pursuant to title IV-e of the federal social security act.
12	Such funds are to be available heretofore accrued and hereafter to
13	accrue for liabilities associated with the continued maintenance,
14	operation, and development of the statewide automated child welfare
15	information system. Subject to the approval of the director of the
16	budget, such funds shall be available to the office net of disallow-
17	ances, refunds, reimbursements, and credits (13986).
18	Nonpersonal service (57050) 30,593,000 (re. \$29,505,000)
19	TRAINING AND DEVELOPMENT PROGRAM
20	General Fund
21	State Purposes Account – 10050
22	By chapter 50, section 1, of the laws of 2023:
23	For services and expenses related to the training and development
23 24	For services and expenses related to the training and development program, including but not limited to, child welfare, public assist-
23 24 25	For services and expenses related to the training and development program, including but not limited to, child welfare, public assist- ance and medical assistance training contracts with not-for-profit
23 24 25 26	For services and expenses related to the training and development program, including but not limited to, child welfare, public assist- ance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated
23 24 25 26 27	For services and expenses related to the training and development program, including but not limited to, child welfare, public assist- ance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of
23 24 25 26 27 28	For services and expenses related to the training and development program, including but not limited to, child welfare, public assist- ance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with
23 24 25 26 27 28 29	For services and expenses related to the training and development program, including but not limited to, child welfare, public assist- ance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and
23 24 25 26 27 28 29 30	For services and expenses related to the training and development program, including but not limited to, child welfare, public assist- ance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence
23 24 25 26 27 28 29 30 31	For services and expenses related to the training and development program, including but not limited to, child welfare, public assist- ance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular
23 24 25 26 27 28 29 30 31 32	For services and expenses related to the training and development program, including but not limited to, child welfare, public assist- ance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
23 24 25 26 27 28 29 30 31 32 33	For services and expenses related to the training and development program, including but not limited to, child welfare, public assist- ance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. For trainee travel reimbursement payments to counties and voluntary
23 24 25 26 27 28 29 30 31 32 33 34	For services and expenses related to the training and development program, including but not limited to, child welfare, public assist- ance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of chil-
23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to the training and development program, including but not limited to, child welfare, public assist- ance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of chil- dren and family services, up to the limits stated in the OCFS travel
23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses related to the training and development program, including but not limited to, child welfare, public assist- ance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of chil- dren and family services, up to the limits stated in the OCFS travel guidelines.
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines. Notwithstanding section 51 of the state finance law and any other
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	<ul> <li>For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.</li> <li>For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,</li> </ul>
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<ul> <li>For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.</li> <li>For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children</li> </ul>
23 24 25 26 27 28 29 30 31 23 34 35 36 37 38 9 40 41	<ul> <li>For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.</li> <li>For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts</li> </ul>
23 24 25 26 27 28 30 31 32 33 34 35 36 37 38 9 40 41 42	<ul> <li>For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.</li> <li>For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the</li> </ul>
23 24 25 26 27 28 30 31 23 34 35 37 39 40 41 22 43	For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of child divelines. Notwithstanding section 51 of the state finance law and any other provision of law to the commissioner of the office of temporary and disability assistance and the commissioner of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.
23 24 25 26 27 28 29 30 31 32 33 34 35 37 38 340 41 243 44	<ul> <li>For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.</li> <li>For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.</li> </ul>
23 24 25 26 27 29 31 33 34 35 37 39 41 23 44 23 44 23 44 23 44 23	<ul> <li>For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.</li> <li>For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.</li> </ul>
23 24 25 26 27 28 29 30 31 32 33 34 35 37 38 340 41 243 44	<ul> <li>For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.</li> <li>For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.</li> <li>Notwithstanding section 51 of the state finance law and any other provision of law to the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.</li> </ul>



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 with any other state operations - general fund or state special revenue other fund appropriation within the office of children and 2 family services except where transfer or interchange of appropri-3 4 ations is prohibited or otherwise restricted by law. 5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-6 7 fer Authority as defined in the 2023-24 state fiscal year state 8 operations appropriation for the budget division program of the 9 division of the budget, are deemed fully incorporated herein and a 10 part of this appropriation as if fully stated. The money hereby 11 appropriated shall be available to the office net of disallowances, 12 refunds, reimbursements, and credits (14075). 13 Personal service--regular (50100) ... 870,000 ..... (re. \$115,000) 14 Holiday/overtime compensation (50300) ... 8,000 ...... (re. \$8,000) 15 Contractual services (51000) ... 10,296,000 ..... (re. \$9,214,000) 16 Travel (54000) ... 274,000 ..... (re. \$266,000) Equipment(56000) ... 369,000 ..... (re. \$369,000) 17 18 Supplies and materials (57000) ... 47,000 ..... (re. \$11,000) For services and expenses related to Youth Research Incorporated 19 20 pursuant to an agreement with the office of children and family 21 services. 22 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 23 upon the advice of the commissioner of children and family services, 24 25 authorize the transfer or interchange of moneys appropriated herein 26 with any other state operations or aid to localities - general fund 27 or state special revenue other fund appropriation (15016). 28 Contractual services (51000) ... 7,535,000 ..... (re. \$7,535,000) 29 By chapter 50, section 1, of the laws of 2022: For services and expenses related to the training and development 30 31 program, including but not limited to, child welfare, public assist-32 ance and medical assistance training contracts with not-for-profit 33 agencies or other governmental entities. Of the amount appropriated 34 herein, a minimum of \$257,000 shall be used for the prevention of 35 domestic violence, of which \$135,000 may be used to contract with 36 the office for the prevention of domestic violence to develop and 37 implement a training program on the dynamics of domestic violence 38 and its relationship to child abuse and neglect with particular 39 emphasis on alternatives to out-of-home placement. 40 For trainee travel reimbursement payments to counties and voluntary 41 agencies for employees receiving training from the office of chil-42 dren and family services, up to the limits stated in the OCFS travel 43 guidelines. 44 Notwithstanding section 51 of the state finance law and any other 45 provision of law to the contrary, the director of the budget may, 46 upon the advice of the commissioner of the office of temporary and 47 disability assistance and the commissioner of the office of children 48 and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the 49 50 office of temporary and disability assistance.



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- Notwithstanding section 51 of the state finance law and any other 1 2 provision of law to the contrary, the director of the budget may, 3 upon the advice of the commissioner of children and family services, 4 authorize the transfer or interchange of moneys appropriated herein 5 with any other state operations - general fund or state special 6 revenue other fund appropriation within the office of children and 7 family services except where transfer or interchange of appropri-8 ations is prohibited or otherwise restricted by law.
- 9 Notwithstanding any other provision of law to the contrary, the OGS 10 Interchange and Transfer Authority and the IT Interchange and Trans-11 fer Authority as defined in the 2022-23 state fiscal year state 12 operations appropriation for the budget division program of the 13 division of the budget, are deemed fully incorporated herein and a 14 part of this appropriation as if fully stated (14075).

15 Personal service--regular (50100) ... 851,000 ..... (re. \$14,000) Holiday/overtime compensation (50300) ... 8,000 ...... (re. \$7,000) 16 Contractual services (51000) ... 10,296,000 ..... (re. \$6,943,000) 17 18 Travel (54000) ... 274,000 ..... (re. \$19,000) Equipment(56000) ... 369,000 ..... (re. \$27,000) 19 20 For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family 21 22 services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

29 Contractual services (51000) ... 7,535,000 ..... (re. \$5,344,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the training and development 32 program, including but not limited to, child welfare, public assist-33 ance and medical assistance training contracts with not-for-profit 34 agencies or other governmental entities. Of the amount appropriated 35 herein, a minimum of \$257,000 shall be used for the prevention of 36 domestic violence, of which \$135,000 may be used to contract with 37 the office for the prevention of domestic violence to develop and 38 implement a training program on the dynamics of domestic violence 39 and its relationship to child abuse and neglect with particular 40 emphasis on alternatives to out-of-home placement.

41 For trainee travel reimbursement payments to counties and voluntary 42 agencies for employees receiving training from the office of chil-43 dren and family services, up to the limits stated in the OCFS travel 44 guidelines.

45 Notwithstanding section 51 of the state finance law and any other 46 provision of law to the contrary, the director of the budget may, 47 upon the advice of the commissioner of the office of temporary and 48 disability assistance and the commissioner of the office of children 49 and family services, transfer or suballocate any of the amounts

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

appropriated herein, or made available through interchange to the
 office of temporary and disability assistance.

3 Notwithstanding section 51 of the state finance law and any other 4 provision of law to the contrary, the director of the budget may, 5 upon the advice of the commissioner of children and family services, 6 authorize the transfer or interchange of moneys appropriated herein 7 with any other state operations - general fund or state special 8 revenue other fund appropriation within the office of children and 9 family services except where transfer or interchange of appropri-10 ations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

17 Personal service--regular (50100) ... 770,000 ..... (re. \$6,000) Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$8,000) 18 Contractual services (51000) ... 10,296,000 ..... (re. \$3,892,000) 19 20 Travel (54000) ... 274,000 ..... (re. \$81,000) 21 Equipment(56000) ... 369,000 ..... (re. \$266,000) 22 Supplies and materials (57000) ... 47,000 ..... (re. \$3,000) For services and expenses related to the provision and administration 23 24 of human services training by Youth Research Incorporated pursuant 25 to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other 26 27 provision of law to the contrary, the director of the budget may, 28 upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein 29

30 with any other state operations or aid to localities - general fund 31 or state special revenue other fund appropriation (15016).

32 Contractual services (51000) ... 7,535,000 ..... (re. \$4,276,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For services and expenses related to the training and development 35 program, including but not limited to, child welfare, public assist-36 ance and medical assistance training contracts with not-for-profit 37 agencies or other governmental entities. Of the amount appropriated 38 herein, a minimum of \$257,000 shall be used for the prevention of 39 domestic violence, of which \$135,000 may be used to contract with 40 the office for the prevention of domestic violence to develop and 41 implement a training program on the dynamics of domestic violence 42 and its relationship to child abuse and neglect with particular 43 emphasis on alternatives to out-of-home placement.

44 For trainee travel reimbursement payments to counties and voluntary 45 agencies for employees receiving training from the office of chil-46 dren and family services, up to the limits stated in the OCFS travel 47 guidelines.

48 Notwithstanding section 51 of the state finance law and any other 49 provision of law to the contrary, the director of the budget may, 50 upon the advice of the commissioner of the office of temporary and



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disability assistance and the commissioner of the office of children
 and family services, transfer or suballocate any of the amounts
 appropriated herein, or made available through interchange to the
 office of temporary and disability assistance.

5 Notwithstanding section 51 of the state finance law and any other 6 provision of law to the contrary, the director of the budget may, 7 upon the advice of the commissioner of children and family services, 8 authorize the transfer or interchange of moneys appropriated herein 9 with any other state operations - general fund or state special 10 revenue other fund appropriation within the office of children and 11 family services except where transfer or interchange of appropri-12 ations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ..... (re. \$87,000) 19 20 Holiday/overtime compensation (50300) ... 8,000 ...... (re. \$8,000) Contractual services (51000) ... 10,296,000 ..... (re. \$3,902,000) 21 22 Travel (54000) ... 274,000 ..... (re. \$265,000) Equipment (56000) ... 369,000 ..... (re. \$99,000) 23 24 Supplies and materials (57000) ... 47,000 ..... (re. \$12,000) 25 For services and expenses related to the provision and administration 26 of human services training by Youth Research Incorporated pursuant 27 to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

34 Contractual services (51000) ... 7,535,000 ..... (re. \$364,000)

35 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, 36 section 1, of the laws of 2020:

37 For services and expenses related to the training and development 38 program, including but not limited to, child welfare, public assist-39 ance and medical assistance training contracts with not-for-profit 40 agencies or other governmental entities. Of the amount appropriated 41 herein, a minimum of \$257,000 shall be used for the prevention of 42 domestic violence, of which \$135,000 may be used to contract with 43 the office for the prevention of domestic violence to develop and 44 implement a training program on the dynamics of domestic violence 45 and its relationship to child abuse and neglect with particular 46 emphasis on alternatives to out-of-home placement.

47 For trainee travel reimbursement payments to counties and voluntary 48 agencies for employees receiving training from the office of chil-49 dren and family services, up to the limits stated in the OCFS travel 50 guidelines.



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

8 Notwithstanding section 51 of the state finance law and any other 9 provision of law to the contrary, the director of the budget may, 10 upon the advice of the commissioner of children and family services, 11 authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special 12 13 revenue other fund appropriation within the office of children and 14 family services except where transfer or interchange of appropri-15 ations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

- 29 Special Revenue Funds Other
- 30 Miscellaneous Special Revenue Fund
- 31 Multiagency Training Contract Account 21989

32 By chapter 50, section 1, of the laws of 2023:

33 For services and expenses related to the operation of the training and 34 development program including, but not limited to, personal service, 35 fringe benefits and nonpersonal service. To the extent that costs 36 incurred through payment from this appropriation result from train-37 ing activities performed on behalf of the office of children and 38 family services, the office of temporary and disability assistance, 39 the department of health, the department of labor or any other state 40 or local agency, expenditures made from this appropriation shall be 41 reduced by any federal, state, or local funding available for such 42 purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account 43 44 until an expenditure plan has been approved by the director of the 45 budget.

46 For trainee travel reimbursement payments to counties and voluntary 47 agencies for employees receiving training from the office of chil-48 dren and family services, up to the limits stated in the OCFS travel 49 guidelines.



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Notwithstanding any other provision of law to the contrary, the OGS 1 Interchange and Transfer Authority and the IT Interchange and Trans-2 fer Authority as defined in the 2023-24 state fiscal year state 3 4 operations appropriation for the budget division program of the 5 division of the budget, are deemed fully incorporated herein and a 6 part of this appropriation as if fully stated (13984). 7 Personal service--regular (50100) ... 2,579,000 ..... (re. \$1,662,000) 8 Contractual services (51000) ... 18,849,000 ..... (re. \$18,849,000) 9 Fringe benefits (60000) ... 1,126,000 ..... (re. \$465,000) 10 Indirect costs (58800) ... 71,000 ..... (re. \$48,000) For services and expenses related to Youth Research Incorporated 11 pursuant to an agreement with the office of children and family 12 13 services. 14 Notwithstanding section 51 of the state finance law and any other 15 provision of law to the contrary, the director of the budget may, 16 upon the advice of the commissioner of children and family services, 17 authorize the transfer or interchange of moneys appropriated herein 18 with any other state operations or aid to localities - general fund 19 or state special revenue other fund appropriation (15016). 20 Contractual services (51000) ... 6,165,000 ..... (re. \$6,165,000) 21 By chapter 50, section 1, of the laws of 2022: 22 For services and expenses related to the operation of the training and development program including, but not limited to, personal service, 23 24 fringe benefits and nonpersonal service. To the extent that costs 25 incurred through payment from this appropriation result from train-26 ing activities performed on behalf of the office of children and 27 family services, the office of temporary and disability assistance, 28 the department of health, the department of labor or any other state 29 or local agency, expenditures made from this appropriation shall be 30 reduced by any federal, state, or local funding available for such 31 purpose in accordance with a cost allocation plan submitted to the 32 federal government. No expenditure shall be made from this account 33 until an expenditure plan has been approved by the director of the 34 budget. 35 For trainee travel reimbursement payments to counties and voluntary 36 agencies for employees receiving training from the office of chil-37 dren and family services, up to the limits stated in the OCFS travel 38 quidelines. 39 Notwithstanding any other provision of law to the contrary, the OGS 40 Interchange and Transfer Authority and the IT Interchange and Trans-41 fer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the 42 division of the budget, are deemed fully incorporated herein and a 43 44 part of this appropriation as if fully stated (13984). 45 Personal service--regular (50100) ... 2,551,000 ..... (re. \$694,000) Contractual services (51000) ... 18,849,000 ..... (re. \$17,668,000) 46 47 Fringe benefits (60000) ... 1,107,000 ..... (re. \$13,000) Indirect costs (58800) ... 71,000 ..... (re. \$14,000) 48



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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3	For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.				
4	Notwithstanding section 51 of the state finance law and any other				
5	provision of law to the contrary, the director of the budget may				
6	upon the advice of the commissioner of children and family services,				
7	authorize the transfer or interchange of moneys appropriated herein				
8	with any other state operations or aid to localities - general fund				
9 10	or state special revenue other fund appropriation (15016).				
10	Contractual services (51000) 6,165,000 (re. \$4,192,000)				
11	By chapter 50, section 1, of the laws of 2021:				
12	For services and expenses related to the operation of the training and				
13	development program including, but not limited to, personal service,				
14	fringe benefits and nonpersonal service. To the extent that costs				
15	incurred through payment from this appropriation result from train-				
16	ing activities performed on behalf of the office of children and				
17	family services, the office of temporary and disability assistance,				
18	the department of health, the department of labor or any other state				
19	or local agency, expenditures made from this appropriation shall be				
20	reduced by any federal, state, or local funding available for such				
21	purpose in accordance with a cost allocation plan submitted to the				
22	federal government. No expenditure shall be made from this account				
23	until an expenditure plan has been approved by the director of the				
24	budget.				
25	For trainee travel reimbursement payments to counties and voluntary				
26	agencies for employees receiving training from the office of chil-				
27	dren and family services, up to the limits stated in the OCFS travel				
28	guidelines.				
29	Notwithstanding any other provision of law to the contrary, the OGS				
30	Interchange and Transfer Authority and the IT Interchange and Trans-				
31	fer Authority as defined in the 2021-22 state fiscal year state				
32	operations appropriation for the budget division program of the				
33	division of the budget, are deemed fully incorporated herein and a				
34	part of this appropriation as if fully stated (13984).				
35	Personal serviceregular (50100) 2,346,000 (re. \$14,000)				
36	Contractual services (51000) 18,849,000 (re. \$14,138,000)				
37	Fringe benefits (60000) 979,000 (re. \$128,000)				
38	Indirect costs (58800) 65,000				
39	For services and expenses related to the provision and administration				
40	of human services training by Youth Research Incorporated pursuant				
41	to an agreement with the office of children and family services.				
42	Notwithstanding section 51 of the state finance law and any other				
43	provision of law to the contrary, the director of the budget may,				
44	upon the advice of the commissioner of children and family services,				
45	authorize the transfer or interchange of moneys appropriated herein				
46	with any other state operations or aid to localities - general fund				
47	or state special revenue other fund appropriation (15016).				
48	Contractual services (51000) 6,165,000 (re. \$3,707,000)				

49 By chapter 50, section 1, of the laws of 2020:

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2	For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant					
3	to an agreement with the office of children and family services.					
4	Notwithstanding section 51 of the state finance law and any other					
5 6	provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,					
7	authorize the transfer or interchange of moneys appropriated herein					
8	with any other state operations or aid to localities - general fund					
9	or state special revenue other fund appropriation (15016).					
10	Contractual services (51000) 6,165,000 (re. \$5,965,000)					
11	By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,					
12	section 1, of the laws of 2021:					
13 14	For services and expenses related to the operation of the training and development program including, but not limited to, personal service,					
15	fringe benefits and nonpersonal service. To the extent that costs					
16	incurred through payment from this appropriation result from train-					
17	ing activities performed on behalf of the office of children and					
18	family services, the office of temporary and disability assistance,					
19	the department of health, the department of labor or any other state					
20	or local agency, expenditures made from this appropriation shall be					
21	reduced by any federal, state, or local funding available for such					
22	purpose in accordance with a cost allocation plan submitted to the					
23	federal government. No expenditure shall be made from this account					
24	until an expenditure plan has been approved by the director of the					
25	budget.					
26 27	For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of chil-					
28	dren and family services, up to the limits stated in the OCFS travel					
29	quidelines.					
30	Notwithstanding any other provision of law to the contrary, the OGS					
31	Interchange and Transfer Authority and the IT Interchange and Trans-					
32	fer Authority as defined in the 2020-21 state fiscal year state					
33	operations appropriation for the budget division program of the					
34	division of the budget, are deemed fully incorporated herein and a					
35	part of this appropriation as if fully stated (13984).					
36	Personal serviceregular (50100) 2,326,000 (re. \$108,000)					
37	Holiday/overtime compensation (50300) 20,000 (re. \$2,000)					
38 39	Contractual services (51000) 18,849,000 (re. \$14,537,000) Fringe benefits (60000) 979,000 (re. \$5,000)					
23	rringe Demetrics (00000/ 3/3,000					
40	By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,					
41	section 1, of the laws of 2020:					
42	For services and expenses related to the operation of the training and					
43 44	development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs					
44 45	incurred through payment from this appropriation result from train-					
45 46	ing activities performed on behalf of the office of children and					

ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	reduced by any federal, state, or local funding available for such
2	purpose in accordance with a cost allocation plan submitted to the
3	federal government. No expenditure shall be made from this account
4	until an expenditure plan has been approved by the director of the
5	budget.
6	For trainee travel reimbursement payments to counties and voluntary
7	agencies for employees receiving training from the office of chil-
8	dren and family services, up to the limits stated in the OCFS travel
9	guidelines.
10	Notwithstanding any other provision of law to the contrary, the OGS
11	Interchange and Transfer Authority, the IT Interchange and Transfer
12	Authority, and the Alignment Interchange and Transfer Authority as
13	defined in the 2019–20 state fiscal year state operations appropri-
14	ation for the budget division program of the division of the budget,
15	are deemed fully incorporated herein and a part of this appropri-
16	ation as if fully stated (13984).
17	Personal serviceregular (50100) 2,336,000 (re. \$291,000)
18	Contractual services (51000) 20,254,350 (re. \$15,375,000)
19	Travel (54000) 1,399,650 (re. \$1,020,000)
20	Fringe benefits (60000) 979,000 (re. \$12,000)
21	By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
22	section 1, of the laws of 2019:
23	For services and expenses related to the operation of the training and
24	development program including, but not limited to, personal service,
25	fringe benefits and nonpersonal service. To the extent that costs
26	incurred through payment from this appropriation result from train-
27	ing activities performed on behalf of the office of children and
28	family services, the office of temporary and disability assistance,
29	the department of health, the department of labor or any other state
30	or local agency, expenditures made from this appropriation shall be
31	reduced by any federal, state, or local funding available for such
32	purpose in accordance with a cost allocation plan submitted to the
33	federal government. No expenditure shall be made from this account
34	until an expenditure plan has been approved by the director of the
35	budget.
36	Notwithstanding any other provision of law to the contrary, the OGS
37	Interchange and Transfer Authority, the IT Interchange and Transfer
38	Authority, and the Alignment Interchange and Transfer Authority as
39	defined in the 2018-19 state fiscal year state operations appropri-
40	ation for the budget division program of the division of the budget,
41	are deemed fully incorporated herein and a part of this appropri-
42	ation as if fully stated (13984).
43	Personal serviceregular (50100) 2,341,000 (re. \$405,000)
44	Holiday/overtime compensation (50300) 5,000 (re. \$2,000)
45	Contractual services (51000) 25,014,000 (re. \$17,922,000)
46	Fringe benefits (60000) 979,000 (re. \$29,000)
47	Indirect costs (58800) 65,000
4.0	Graniel Bergerus Franke, Other
48	Special Revenue Funds - Other

49 Miscellaneous Special Revenue Fund



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 State Match Account - 21967

2 By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the training and development 3 4 program. Of the amount appropriated herein, \$1,500,000 may be used 5 only to provide state match for federal training funds in accordance 6 with an agreement with social services districts including, but not 7 limited to, the city of New York. Any agreement with a social 8 services district is subject to the approval of the director of the 9 budget. No expenditure shall be made from this account for personal 10 service costs. No expenditure shall be made from this account until 11 an expenditure plan for this purpose has been approved by the direc-12 tor of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

19 Contractual services (51000) ... 4,000,000 ..... (re. \$4,000,000)

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses related to the training and development 22 program. Of the amount appropriated herein, \$1,500,000 may be used 23 only to provide state match for federal training funds in accordance 24 with an agreement with social services districts including, but not 25 the city of New York. Any agreement with a social limited to, 26 services district is subject to the approval of the director of the 27 budget. No expenditure shall be made from this account for personal 28 service costs. No expenditure shall be made from this account until 29 an expenditure plan for this purpose has been approved by the direc-30 tor of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

37 Contractual services (51000) ... 4,000,000 ..... (re. \$3,591,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used 40 41 only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not 42 43 limited to, the city of New York. Any agreement with a social 44 services district is subject to the approval of the director of the 45 budget. No expenditure shall be made from this account for personal 46 service costs. No expenditure shall be made from this account until 47 an expenditure plan for this purpose has been approved by the direc-48 tor of the budget.



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

- 7 Contractual services (51000) ... 4,000,000 ..... (re. \$3,132,000)
- 8 By chapter 50, section 1, of the laws of 2020:
- 9 For services and expenses related to the training and development 10 program. Of the amount appropriated herein, \$1,500,000 may be used 11 only to provide state match for federal training funds in accordance 12 with an agreement with social services districts including, but not 13 limited to, the city of New York. Any agreement with a social 14 services district is subject to the approval of the director of the 15 budget. No expenditure shall be made from this account for personal 16 service costs. No expenditure shall be made from this account until 17 an expenditure plan for this purpose has been approved by the direc-18 tor of the budget.
- 19 Notwithstanding any other provision of law to the contrary, the OGS 20 Interchange and Transfer Authority and the IT Interchange and Trans-21 fer Authority as defined in the 2020-21 state fiscal year state 22 operations appropriation for the budget division program of the 23 division of the budget, are deemed fully incorporated herein and a 24 part of this appropriation as if fully stated (13984).

25 Contractual services (51000) ... 4,000,000 ..... (re. \$2,408,000)

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses related to the training and development 28 program. Of the amount appropriated herein, \$1,500,000 may be used 29 only to provide state match for federal training funds in accordance 30 with an agreement with social services districts including, but not 31 limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the 32 33 budget. No expenditure shall be made from this account for personal 34 service costs. No expenditure shall be made from this account until 35 an expenditure plan for this purpose has been approved by the direc-36 tor of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

44 Contractual services (51000) ... 4,000,000 ..... (re. \$2,713,000)

45 By chapter 50, section 1, of the laws of 2018:

46 For services and expenses related to the training and development
 47 program. Of the amount appropriated herein, \$1,500,000 may be used
 48 only to provide state match for federal training funds in accordance



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 with an agreement with social services districts including, but not 2 limited to, the city of New York. Any agreement with a social 3 services district is subject to the approval of the director of the 4 budget. No expenditure shall be made from this account for personal 5 service costs. No expenditure shall be made from this account until 6 an expenditure plan for this purpose has been approved by the direc-7 tor of the budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

15 Contractual services (51000) ... 4,000,000 ..... (re. \$564,000)

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Training, Management and Evaluation Account - 21961

#### 19 By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

33	Personal service (50100) 3,307,000 (re. \$2,786,000)
34	Supplies and materials (57000) 20,000 (re. \$20,000)
35	Travel (54000) 12,000 (re. \$12,000)
36	Contractual services (51000) 1,854,000 (re. \$1,854,000)
37	Equipment (56000) 92,000 (re. \$92,000)
38	Fringe benefits (60000) 1,605,000 (re. \$1,295,000)
39	Indirect costs (58800) 104,000 (re. \$91,000)

40 By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Notwithstanding any other provision of law to the contrary, the OGS
2	Interchange and Transfer Authority and the IT Interchange and Trans-
3	fer Authority as defined in the 2022-23 state fiscal year state
4	operations appropriation for the budget division program of the
5	division of the budget, are deemed fully incorporated herein and a
6	part of this appropriation as if fully stated (13984).
7	Personal service (50100) 3,297,000 (re. \$2,590,000)
8	Travel (54000) 12,000 (re. \$12,000)
9	Contractual services (51000) 1,854,000 (re. \$1,854,000)
10	Equipment (56000) 92,000
11	Fringe benefits (60000) 1,598,000 (re. \$1,144,000)
12	Indirect costs (58800) 104,000 (re. \$82,000)
13	By chapter 50, section 1, of the laws of 2021:
$14^{13}$	For services and expenses related to the training and development
14	program. Of the amount appropriated herein, the office shall expended
-	
16	not less than \$359,000 for services and expenses of child abuse
17	prevention training pursuant to chapters 676 and 677 of the laws of
18	1985. No expenditure shall be made from this account for any purpose
19	until an expenditure plan has been approved by the director of the
20	budget.
21	Notwithstanding any other provision of law to the contrary, the OGS
22	Interchange and Transfer Authority and the IT Interchange and Trans-
23	fer Authority as defined in the 2021–22 state fiscal year state
24	operations appropriation for the budget division program of the
25	division of the budget, are deemed fully incorporated herein and a
26	part of this appropriation as if fully stated (13984).
27	Personal service (50100) 3,245,000 (re. \$2,630,000)
28	Supplies and materials (57000) 20,000 (re. \$5,000)
29	Travel (54000) 12,000 (re. \$12,000)
30	Contractual services (51000) 1,854,000 (re. \$1,338,000)
31	Equipment (56000) 92,000 (re. \$92,000)
32	Fringe benefits (60000) 1,565,000 (re. \$1,183,000)
33	Indirect costs (58800) 102,000
34	By chapter 50, section 1, of the laws of 2020:
35	For services and expenses related to the training and development
36	program. Of the amount appropriated herein, the office shall expend
37	not less than \$359,000 for services and expenses of child abuse
38	prevention training pursuant to chapters 676 and 677 of the laws of
39	1985. No expenditure shall be made from this account for any purpose
40	until an expenditure plan has been approved by the director of the
41	budget.
41 42	5
	Notwithstanding any other provision of law to the contrary, the OGS
43	Interchange and Transfer Authority and the IT Interchange and Trans-
44	fer Authority as defined in the 2020-21 state fiscal year state
45	operations appropriation for the budget division program of the
46	division of the budget, are deemed fully incorporated herein and a
47	part of this appropriation as if fully stated (13984).
48	Personal service (50100) 3,245,000 (re. \$2,673,000)
49	Supplies and materials (57000) 20,000 (re. \$5,000)



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4	Travel (54000) 12,000
5	Indirect costs (58800) 102,000
6 7	By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
8	For services and expenses related to the training and development
9	program. Of the amount appropriated herein, the office shall expend
10	not less than \$359,000 for services and expenses of child abuse
11	prevention training pursuant to chapters 676 and 677 of the laws of
12	1985. No expenditure shall be made from this account for any purpose
13	until an expenditure plan has been approved by the director of the
14 15	budget.
16	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer
17	Authority, and the Alignment Interchange and Transfer Authority as
18	defined in the 2019-20 state fiscal year state operations appropri-
19	ation for the budget division program of the division of the budget,
20	are deemed fully incorporated herein and a part of this appropri-
21	ation as if fully stated (13984).
22	Personal service (50100) 3,237,000 (re. \$1,982,000)
23	Holiday/overtime compensation (50300) 8,000 (re. \$3,000)
24	Travel (54000) 12,000
25	Contractual services (51000) 1,854,000 (re. \$1,755,000)
26	Equipment (56000) 92,000
27	Fringe benefits (60000) 1,565,000 (re. \$763,000)
28	Indirect costs (58800) 102,000 (re. \$44,000)
29	By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
30	section 1, of the laws of 2019:
31	For services and expenses related to the training and development
32 33	program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse
34	prevention training pursuant to chapters 676 and 677 of the laws of
35	1985. No expenditure shall be made from this account for any purpose
36	until an expenditure plan has been approved by the director of the
37	budget.
38	Notwithstanding any other provision of law to the contrary, the OGS
39	Interchange and Transfer Authority, the IT Interchange and Transfer
40	Authority, and the Alignment Interchange and Transfer Authority as
41	defined in the 2018-19 state fiscal year state operations appropri-
42	ation for the budget division program of the division of the budget,
43	are deemed fully incorporated herein and a part of this appropri-
44	ation as if fully stated (13984).
45	Personal service (50100) 3,240,000 (re. \$2,125,000)
46	Holiday/overtime compensation (50300) 5,000 (re. \$2,000)
47	Travel (54000) 12,000 1.854.000 (re. \$2,000)
48 49	Contractual services (51000) 1,854,000 (re. \$1,849,000) Equipment (56000) 92,000
49	Equipment (30000) 92,000



# DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Fringe benefits (60000) ... 1,565,000 ..... (re. \$462,000) 1 Indirect costs (58800) ... 102,000 ..... (re. \$45,000) 2 Enterprise Funds 3 Agencies Enterprise Fund 4 Training Materials Account - 50306 5 6 By chapter 50, section 1, of the laws of 2023: 7 For services and expenses related to publication and sale of training 8 materials. 9 Notwithstanding any other provision of law to the contrary, the OGS 10 Interchange and Transfer Authority and the IT Interchange and Trans-11 fer Authority as defined in the 2023-24 state fiscal year state 12 operations appropriation for the budget division program of the 13 division of the budget, are deemed fully incorporated herein and a 14 part of this appropriation as if fully stated (13984). 15 Contractual services (51000) ... 200,000 ..... (re. \$200,000) By chapter 50, section 1, of the laws of 2022: 16 For services and expenses related to publication and sale of training 17 18 materials. 19 Notwithstanding any other provision of law to the contrary, the OGS 20 Interchange and Transfer Authority and the IT Interchange and Trans-21 fer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the 22 23 division of the budget, are deemed fully incorporated herein and a 24 part of this appropriation as if fully stated (13984). 25 Contractual services (51000) ... 200,000 ..... (re. \$200,000) By chapter 50, section 1, of the laws of 2021: 26 27 For services and expenses related to publication and sale of training 28 materials. 29 Notwithstanding any other provision of law to the contrary, the OGS 30 Interchange and Transfer Authority and the IT Interchange and Trans-31 fer Authority as defined in the 2021-22 state fiscal year state 32 operations appropriation for the budget division program of the 33 division of the budget, are deemed fully incorporated herein and a 34 part of this appropriation as if fully stated (13984). 35 Contractual services (51000) ... 200,000 ..... (re. \$200,000) 36 By chapter 50, section 1, of the laws of 2020: 37 For services and expenses related to publication and sale of training 38 materials. Notwithstanding any other provision of law to the contrary, the OGS 39 40 Interchange and Transfer Authority and the IT Interchange and Trans-41 fer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the 42 43 division of the budget, are deemed fully incorporated herein and a 44 part of this appropriation as if fully stated (13984). 45 Contractual services (51000) ... 200,000 ..... (re. \$200,000)



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

#### **1 YOUTH FACILITIES PROGRAM**

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the youth facilities program
including the New York model treatment program for youth in the care
of the office of children and family services, in office of children
and family services facilities and in the community.

9 Notwithstanding section 51 of the state finance law and any other 10 provision of law to the contrary, the director of the budget may, 11 upon the advice of the commissioner of children and family services, 12 authorize the transfer or interchange of moneys appropriated herein 13 with any other state operations - general fund appropriation within 14 the office of children and family services except where transfer or 15 interchange of appropriations is prohibited or otherwise restricted 16 by law.

Notwithstanding any other provision of law to the contrary, the direc-17 18 tor of the budget is authorized to waive the 50 percent local share 19 of youth facility costs required under subdivision 2 of section 529 20 of the executive law, as necessary, for statements of obligations 21 issued to limit the total amount owed from local social services 22 districts for services provided in a calendar year to no more than 23 \$55,000,000. Provided, however, that for the city of New York, a 24 waiver of any reimbursement due to the state above the city of New 25 York's pro-rata share of the \$55,000,000 shall only be granted to 26 the extent that the director of the budget has executed an agreement 27 with the city of New York that provides for a total additional 28 investment from the preceding year in homeless assistance and 29 services in the amount of at least \$440,000,000 for the period 30 commencing July 1, 2014 through such date as shall be determined by 31 the director of the budget, of which the city of New York shall 32 directly fund \$220,000,000 and shall also fund the remaining 33 \$220,000,000 with estimated savings associated with the state's 34 waiver of the local share of youth facility costs authorized herein, 35 and provided that the office of temporary and disability assistance 36 will commence its regular review and audit to make sure the city of 37 New York is in compliance with all applicable state and federal 38 regulations in relation to the appropriate care of the homeless, and 39 provided further that such funds shall not be used to supplant any 40 of the city of New York's funds for such services, as determined by 41 the director of the budget. Such eligible homeless assistance and 42 services shall be limited to the city of New York's costs for living 43 in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless 44 45 program implemented after July 1, 2014, pursuant to a plan submitted 46 by the city of New York and approved by the office of temporary and 47 disability assistance and the director of the budget. The city of 48 New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the 49

 $\sum \sum$  PRINTED ON RECYCLED PAPER

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	number of	recipients se	erved under	each program and	the amount spent
2	on each	program for	the given	month, and shall	submit a year-end
3	report wit	th cumulative	calendar ye	ear costs by Marc	h 31, 2024.

- 4 Notwithstanding any other provision of law to the contrary, the OGS 5 Interchange and Transfer Authority and the IT Interchange and Trans-6 fer Authority as defined in the 2023-24 state fiscal year state 7 operations appropriation for the budget division program of the 8 division of the budget, are deemed fully incorporated herein and a 9 part of this appropriation as if fully stated.
- 10 The money hereby appropriated shall be available to the office net of 11 disallowances, refunds, reimbursements, and credits (13945).
- Supplies and materials (57000) ... 13,081,000 ..... (re. \$8,207,000) Contractual services (51000) ... 22,801,000 ..... (re. \$16,269,000)

#### STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 182,815,000 General Fund ..... 64,377,000 Special Revenue Funds - Federal .... 327,003,000 4 398,883,500 5 Special Revenue Funds - Other ..... 2,500,000 4,869,000 . . . . . . . . . . . . . . . . 6 7 All Funds ..... 512,318,000 468,129,500 8 \_\_\_\_\_ 9 SCHEDULE 10 11 12 General Fund 13 State Purposes Account - 10050 14 For services and expenses of the adminis-15 tration program including the payment of 16 liabilities incurred prior to April 1, 17 2024. The office is authorized to chargeback New York city human resources admin-18 istration for their contributed share of 19 20 costs for the training resource system. 21 Notwithstanding other inconsistent any provision of law, the office shall reduce 22 23 reimbursement otherwise payable to social services districts to recover 100 percent 24 of the costs incurred by the office for 25 26 employment verification services. Notwith-27 standing any provision of law to the 28 contrary, and subject to the approval of 29 the director of the budget, the city of New York shall be charged back for costs 30 31 related to Mapper. The office is author-32 ized to chargeback New York city human 33 resources administration for their 34 contributed share of occupancy costs at 14 35 Boerum Place. 36 Notwithstanding section 51 of the state finance law and any other provision of law 37 38 to the contrary, the director of the budget may, upon the advice of the commission-39 40 er of the office of temporary and disability assistance, authorize the transfer or 41 interchange of moneys appropriated herein 42 with any other state operations - general 43 44 fund appropriation within the office of temporary and disability assistance except 45



## STATE OPERATIONS 2024-25

1	where transfer or interchange of appropri-
2	ations is prohibited or otherwise
3	restricted by law.
4	Notwithstanding any law to the contrary, no
5	funds under this appropriation shall be
6	available for certification or payment
7	until (i) the legislature has finally
8	acted upon the appropriations for the
9	Office of Temporary and Disability Assist-
10	ance contained in the aid to localities
11	budget bill, and (ii) the director of the
12	budget has determined that those aid to
13	localities appropriations as finally acted
14	on by the legislature are sufficient for
15	the ensuing fiscal year.
16	Notwithstanding any other provision of law
17	to the contrary, the OGS Interchange and
18	Transfer Authority and the IT Interchange
19	and Transfer Authority as defined in the
20	2024-25 state fiscal year state operations
21	appropriation for the budget division
22	program of the division of the budget, are
23	deemed fully incorporated herein and a
24	part of this appropriation as if fully
25	stated (81001).
26	$Porgonal garvigo_regular (50100) 25.475.000$
26 27	Personal serviceregular (50100) 25,475,000
27	Temporary service (50200) 100,000
27 28	Temporary service (50200)
27 28 29	Temporary service (50200) 100,000 Holiday/overtime compensation (50300) 44,000 Supplies and materials (57000) 1,529,000
27 28 29 30	Temporary service (50200) 100,000 Holiday/overtime compensation (50300) 44,000 Supplies and materials (57000) 1,529,000 Travel (54000) 353,000
27 28 29 30 31	Temporary service (50200)       100,000         Holiday/overtime compensation (50300)       44,000         Supplies and materials (57000)       1,529,000         Travel (54000)       353,000         Contractual services (51000)       25,388,000
27 28 29 30 31 32	Temporary service (50200)       100,000         Holiday/overtime compensation (50300)       44,000         Supplies and materials (57000)       1,529,000         Travel (54000)       353,000         Contractual services (51000)       25,388,000         Equipment (56000)       265,000
27 28 29 30 31 32 33	Temporary service (50200)       100,000         Holiday/overtime compensation (50300)       44,000         Supplies and materials (57000)       1,529,000         Travel (54000)       353,000         Contractual services (51000)       25,388,000         Equipment (56000)       265,000
27 28 29 30 31 32 33 34	Temporary service (50200)       100,000         Holiday/overtime compensation (50300)       44,000         Supplies and materials (57000)       1,529,000         Travel (54000)       353,000         Contractual services (51000)       25,388,000         Equipment (56000)       265,000
27 28 29 30 31 32 33	Temporary service (50200)       100,000         Holiday/overtime compensation (50300)       44,000         Supplies and materials (57000)       1,529,000         Travel (54000)       353,000         Contractual services (51000)       25,388,000         Equipment (56000)       265,000         Program account subtotal       53,154,000
27 28 29 30 31 32 33 34	Temporary service (50200)       100,000         Holiday/overtime compensation (50300)       44,000         Supplies and materials (57000)       1,529,000         Travel (54000)       353,000         Contractual services (51000)       25,388,000         Equipment (56000)       265,000         Program account subtotal       53,154,000
27 28 29 30 31 32 33 34 35	Temporary service (50200)       100,000         Holiday/overtime compensation (50300)       44,000         Supplies and materials (57000)       1,529,000         Travel (54000)       353,000         Contractual services (51000)       25,388,000         Equipment (56000)       265,000         Program account subtotal       53,154,000         Special Revenue Funds - Other       5000
27 28 29 30 31 32 33 34 35 36	Temporary service (50200)       100,000         Holiday/overtime compensation (50300)       44,000         Supplies and materials (57000)       1,529,000         Travel (54000)       353,000         Contractual services (51000)       25,388,000         Equipment (56000)       265,000         Program account subtotal       53,154,000         Special Revenue Funds - Other       53,154,000
27 28 29 30 31 32 33 34 35 36 37	Temporary service (50200) 100,000 Holiday/overtime compensation (50300) 44,000 Supplies and materials (57000) 1,529,000 Travel (54000) 353,000 Contractual services (51000) 25,388,000 Equipment (56000) 265,000 Program account subtotal 53,154,000 Special Revenue Funds - Other Miscellaneous Special Revenue Fund
27 28 29 30 31 32 33 34 35 36 37	Temporary service (50200)
27 28 29 30 31 32 33 34 35 36 37 38	Temporary service (50200) 100,000 Holiday/overtime compensation (50300) 44,000 Supplies and materials (57000) 1,529,000 Travel (54000) 353,000 Contractual services (51000) 25,388,000 Equipment (56000) 265,000 Program account subtotal 53,154,000 Special Revenue Funds - Other Miscellaneous Special Revenue Fund OTDA Program Account - 21980
27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>Temporary service (50200) 100,000 Holiday/overtime compensation (50300) 44,000 Supplies and materials (57000) 1,529,000 Travel (54000) 353,000 Contractual services (51000) 25,388,000 Equipment (56000) 265,000 Program account subtotal 53,154,000  Special Revenue Funds - Other Miscellaneous Special Revenue Fund OTDA Program Account - 21980 For services and expenses related to the support of health and social services programs.</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Temporary service (50200) 100,000 Holiday/overtime compensation (50300) 44,000 Supplies and materials (57000) 1,529,000 Travel (54000) 353,000 Contractual services (51000) 25,388,000 Equipment (56000) 265,000 Program account subtotal 53,154,000  Special Revenue Funds - Other Miscellaneous Special Revenue Fund OTDA Program Account - 21980 For services and expenses related to the support of health and social services programs. Notwithstanding section 153 of the social</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>Temporary service (50200) 100,000 Holiday/overtime compensation (50300) 44,000 Supplies and materials (57000) 1,529,000 Travel (54000) 353,000 Contractual services (51000) 25,388,000 Equipment (56000) 265,000 Program account subtotal 53,154,000 Travel Revenue Funds - Other Miscellaneous Special Revenue Fund OTDA Program Account - 21980 For services and expenses related to the support of health and social services programs. Notwithstanding section 153 of the social services law or any other inconsistent</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>Temporary service (50200) 100,000 Holiday/overtime compensation (50300) 44,000 Supplies and materials (57000) 1,529,000 Travel (54000) 353,000 Contractual services (51000) 25,388,000 Equipment (56000) 265,000 Program account subtotal 53,154,000 Special Revenue Funds - Other Miscellaneous Special Revenue Fund OTDA Program Account - 21980 For services and expenses related to the support of health and social services programs. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	<pre>Temporary service (50200) 100,000 Holiday/overtime compensation (50300) 44,000 Supplies and materials (57000) 1,529,000 Travel (54000) 353,000 Contractual services (51000) 25,388,000 Equipment (56000) 265,000 Program account subtotal 53,154,000 Special Revenue Funds - Other Miscellaneous Special Revenue Fund OTDA Program Account - 21980 For services and expenses related to the support of health and social services programs. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>Temporary service (50200)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>Temporary service (50200) 100,000 Holiday/overtime compensation (50300) 44,000 Supplies and materials (57000) 1,529,000 Travel (54000) 353,000 Contractual services (51000) 25,388,000 Equipment (56000) 265,000 Program account subtotal 53,154,000  Special Revenue Funds - Other Miscellaneous Special Revenue Fund OTDA Program Account - 21980 For services and expenses related to the support of health and social services programs. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>Temporary service (50200)</pre>



## STATE OPERATIONS 2024-25

1 the costs incurred for electronic access to federal systems to verify alien status 2 3 for entitlements (81001). Contractual services (51000) ..... 2,400,000 4 Fringe benefits (60000) ..... 100,000 5 . . . . . . . . . . . . . . 6 7 Program account subtotal ..... 2,500,000 8 9 10 11 General Fund 12 State Purposes Account - 10050 13 For services and expenses of the administra-14 tive hearings program including the 15 payment of liabilities incurred prior to April 1, 2024. 16 17 Notwithstanding section 51 of the state 18 finance law and any other provision of law 19 to the contrary, the director of the budg-20 et may, upon the advice of the commission-21 er of the office of temporary and disabil-22 ity assistance, authorize the transfer or 23 interchange of moneys appropriated herein 24 with any other state operations - general 25 fund appropriation within the office of 26 temporary and disability assistance except 27 where transfer or interchange of appropri-28 ations is prohibited or otherwise 29 restricted by law. 30 Notwithstanding any law to the contrary, no 31 funds under this appropriation shall be 32 available for certification or payment 33 until (i) the legislature has finally 34 acted upon the appropriations for the 35 Office of Temporary and Disability Assist-36 ance contained in the aid to localities 37 budget bill, and (ii) the director of the 38 budget has determined that those aid to 39 localities appropriations as finally acted 40 on by the legislature are sufficient for the ensuing fiscal year. 41 Notwithstanding any other provision of law 42 43 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 44 and Transfer Authority as defined in the 45 46 2024-25 state fiscal year state operations appropriation for the budget 47 division



STATE OPERATIONS 2024-25

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program of the division of the budget, are
1
     deemed fully incorporated herein and a
 2
     part of this appropriation as if fully
3
     stated (52306).
4
  Personal service--regular (50100) ..... 25,300,000
5
 6
   Holiday/overtime compensation (50300) ..... 400,000
7
   Supplies and materials (57000) ..... 355,000
8
   Travel (54000) ..... 250,000
9
   Contractual services (51000) ..... 4,010,000
10
   Equipment (56000) ..... 295,000
                                            . . . . . . . . . . . . . .
11
12
   CHILD SUPPORT SERVICES PROGRAM ...... 47,903,000
13
14
     General Fund
15
     State Purposes Account - 10050
16
   For services and expenses of the child
17
     support services program including the
18
     payment of liabilities incurred prior to
19
     April 1, 2024.
20
   Amounts appropriated herein may be matched
21
     with available federal funds and without
22
     local financial participation. Subject to
23
     the approval of the director of the budg-
24
     et, funds may be used by the office either
25
     directly or through one or more contracts
26
     with private or public organizations, for
     services designed to strengthen
27
                                      child
28
     support enforcement activities including
29
     but not necessarily limited to instate
30
     bank match services; a paternity media
31
     campaign; a medical support unit; payments
32
     to hospitals and other eligible entities
33
     for obtaining voluntary paternity acknowl-
34
     edgments; joint enforcement teams; remedi-
35
     ation of hard-to-collect cases; location
36
     services; website services; child support
37
     guidelines review; and operation of a
38
     centralized
                  support
                          collection
                                      unit.
     including the cost of banking services and
39
     an automated voice response system and
40
     customer service unit.
41
42 Notwithstanding section 153 of the social
     services law or any other inconsistent
43
44
     provision of law, the office shall reduce
45
     reimbursement otherwise payable to social
46
     services districts to recover 50 percent
47
     of the non-federal share of costs incurred
```



## STATE OPERATIONS 2024-25

by the office for the operation of a 1 2 centralized support collection unit, including the cost of banking services and 3 an automated voice response system and 4 customer service unit. Such 5 reduction shall be prorated among districts based on 6 7 the number of collections and disburse-8 ments processed or on an alternative meth-9 odology deemed appropriate by the commis-10 sioner. Notwithstanding any inconsistent provision 11 12 of law, amounts appropriated herein may be 13 used, as matched by federal funds, pursu-14 ant to a plan approved by the director of 15 the budget, for the planning, development 16 and operation of an automated system 17 designed to meet the requirements of the 18 family support act of 1988, the personal 19 responsibility and work opportunity recon-20 ciliation act of 1996 and to facilitate 21 and improve local districts operations 22 related to child support enforcement. 23 Notwithstanding any inconsistent provision 24 of the law to the contrary, pursuant to 25 memoranda of understanding and subject to 26 the approval of the director of the budg-27 et, a portion of the amount appropriated 28 herein may be available for expenditures 29 of the department of taxation and finance, 30 the department of motor vehicles, and the 31 department of labor for reimbursement of 32 administrative costs of these departments 33 associated with efforts to increase child 34 support collections. 35 Notwithstanding section 51 of the state 36 finance law and any other provision of law 37 to the contrary, the director of the budg-38 et may, upon the advice of the commission-39 er of the office of temporary and disabil-40 ity assistance, authorize the transfer or 41 interchange of moneys appropriated herein 42 with any other state operations - general 43 fund appropriation within the office of 44 temporary and disability assistance except where transfer or interchange of appropri-45 prohibited 46 ations is or otherwise restricted by law. 47 Notwithstanding any law to the contrary, no 48 funds under this appropriation shall be 49 50 available for certification or payment 51 until (i) the legislature has finally



#### STATE OPERATIONS 2024-25

1 acted upon the appropriations for the Office of Temporary and Disability Assist-2 ance contained in the aid to localities 3 budget bill, and (ii) the director of the 4 budget has determined that those aid to 5 6 localities appropriations as finally acted 7 on by the legislature are sufficient for 8 the ensuing fiscal year. 9 Notwithstanding any other provision of law 10 to the contrary, the OGS Interchange and 11 Transfer Authority and the IT Interchange 12 and Transfer Authority as defined in the 13 2024-25 state fiscal year state operations 14 appropriation for the budget division 15 program of the division of the budget, are 16 deemed fully incorporated herein and a 17 part of this appropriation as if fully stated (52200). 18 Personal service--regular (50100) ..... 2,463,000 19 Holiday/overtime compensation (50300) ..... 86,000 20 21 Supplies and materials (57000) ..... 201,000 22 Travel (54000) ..... 100,000 23 Contractual services (51000) ..... 8,019,000 24 Equipment (56000) ..... 46,000 25 26 Program account subtotal ..... 10,915,000 27 28 Special Revenue Funds - Federal 29 Federal Health and Human Services Fund 30 Child Support Account - 25178 31 For services and expenses related to the 32 administration of the child support 33 enforcement program. 34 A portion of the funds appropriated herein, 35 subject to the approval of the director of 36 the budget, may be used as the federal 37 match for services designed to strengthen 38 child support enforcement activities including but not necessarily limited to 39 40 instate bank match services; a paternity 41 media campaign; a medical support unit; payments to hospitals and other eligible 42 43 entities for obtaining voluntary paternity 44 acknowledgments; joint enforcement teams; 45 remediation of hard-to-collect cases; 46 location services; website services; child 47 support guidelines review; and operation of a centralized support collection unit, 48

## STATE OPERATIONS 2024-25

1 2 3 4 5 6	including the cost of banking services and an automated voice response system and customer service unit. Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the
7	director of the budget, for the planning,
8	development and operation of an automated
9	system designed to meet the requirements
10	of the family support act of 1988, the
11	personal responsibility and work opportu-
12 13	nity reconciliation act of 1996 and to facilitate and improve local districts
14	operations related to child support
15	enforcement.
16	Notwithstanding any other law to the contra-
17	ry, the amounts appropriated herein may be
18	suballocated or transferred to any other
19	state department or agency for the
20	purposes stated herein.
21	Notwithstanding any inconsistent provision
22	of the law to the contrary, pursuant to
23	memoranda of understanding and subject to
24 25	the approval of the director of the budg-
25 26	et, a portion of the amount appropriated herein may be available for expenditures
27	of the department of taxation and finance,
28	the department of motor vehicles, and the
29	department of labor for reimbursement of
30	administrative costs of these departments
31	associated with efforts to increase child
32	support collections (52200).
33	Personal service (50000)
34	Nonpersonal service (57050)
35	Fringe benefits (60090)
36	Indirect costs (58850)
37	
38	Program account subtotal
39	
4.0	
40 41	DISABILITY DETERMINATIONS PROGRAM
41	
42	Special Revenue Funds – Federal
43	Federal Health and Human Services Fund
44	Disability Determinations Account - 25153
45	For services and expenses related to the
46	office of disability determinations
47	(52201).



#### STATE OPERATIONS 2024-25

1 Personal service (50000) ..... 91,400,000 2 Nonpersonal service (57050) ..... 62,729,000 3 Fringe benefits (60090) ..... 61,871,000 4 5 EMPLOYMENT AND INCOME SUPPORT PROGRAM ..... 126,677,000 6 . . . . . . . . . . . . . . . 7 General Fund 8 State Purposes Account - 10050 9 For services and expenses of the employment 10 and income support program including the payment of liabilities incurred prior to 11 12 April 1, 2024. 13 The agency is authorized to chargeback social services districts for 100 percent 14 15 of costs incurred by the agency on their 16 behalf for disability related consultative examination contracts. 17 18 Notwithstanding section 153 of the social 19 services law or any other inconsistent 20 provision of law, the office shall reduce 21 reimbursement otherwise payable to social 22 services districts to recover 50 percent 23 of the non-federal share of costs incurred 24 by the office for the operation of the 25 statewide electronic benefit transfer 26 (EBT) system and the common benefit iden-27 tification card (CBIC). 28 For services and expenses of client notices 29 including but not limited to personal 30 service costs, postage, other nonpersonal 31 services costs, and contractor costs paid 32 directly by the office including but not 33 limited to costs for mail processing. any other inconsistent 34 Notwithstanding 35 provision of law, the office shall reduce 36 reimbursement otherwise payable to social 37 services districts to recover 50 percent 38 of the non-federal share of costs, includ-39 ing prior period costs, incurred by the office for these purposes. 40 41 Notwithstanding section 51 of the state finance law and any other provision of law 42 43 to the contrary, the director of the budg-44 et may, upon the advice of the commission-45 er of the office of temporary and disability assistance, authorize the transfer or 46 47 interchange of moneys appropriated herein with any other state operations - general 48



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### STATE OPERATIONS 2024-25

1	fund appropriation within the office of
2	temporary and disability assistance except
3	where transfer or interchange of appropri-
4	ations is prohibited or otherwise
5	restricted by law.
6	Notwithstanding any law to the contrary, no
7	funds under this appropriation shall be
8	available for certification or payment
9	until (i) the legislature has finally
10	acted upon the appropriations for the
11	Office of Temporary and Disability Assist-
12	ance contained in the aid to localities
13	budget bill, and (ii) the director of the
14	budget has determined that those aid to
15	localities appropriations as finally acted
16	on by the legislature are sufficient for
17	the ensuing fiscal year.
18	Notwithstanding any other provision of law
19	to the contrary, the OGS Interchange and
20	Transfer Authority and the IT Interchange
21	and Transfer Authority as defined in the
22	2024-25 state fiscal year state operations
23	appropriation for the budget division
23 24	program of the division of the budget, are
24 25	deemed fully incorporated herein and a
26	part of this appropriation as if fully
27	stated (52202).
28	Personal serviceregular (50100) 17,174,000
29	Temporary service (50200) 160,000
30	Holiday/overtime compensation (50300) 100,000
31	Supplies and materials (57000)
32	Travel (54000) 165,000
33	Contractual services (51000) 33,601,000
34	Equipment (56000) 50,000
35	
36	Total amount available
37	
20	Netwithstanding and los to the control of
38	Notwithstanding any law to the contrary, no
39	funds under this appropriation shall be
40	available for certification or payment
41	until (i) the legislature has finally
42	acted upon the appropriations for the
43	Office of Temporary and Disability Assist-
44	ance contained in the aid to localities

budget bill, and (ii) the director of the 45 budget has determined that those aid to 46 47 localities appropriations as finally acted 48 on by the legislature are sufficient for 49 the ensuing fiscal year.



## STATE OPERATIONS 2024-25

1	For services and expenses incurred by the
2	office's division of disability determi-
3	nations, including payments to the social
4	security administration, in making deter-
5	minations and re-determinations regarding
6	blindness and disability in accordance
7	with title XVI of the social security act
8	for the New York state supplement program
9	(52341).
10 11 12 13 14 15 16	Personal serviceregular (50100)       600,000         Contractual services (51000)       600,000         Total amount available       1,200,000         Program account subtotal       61,847,000
17	Special Revenue Funds– Federal
18	Federal Health and Human Services Fund
19	Home Energy Assistance Program Account – 25123
20	For services and expenses related to the
21	administration of the low income home
22	energy assistance program. Pursuant to
23	provisions of the federal omnibus budget
24	reconciliation act of 1981, and with the
25	approval of the director of the budget, a
26	portion of the funds appropriated herein
27	may be transferred or suballocated to
28	other state agencies for administration of
29	the home energy assistance program
30	(52215).
31 32 33 34 35 36 37	Personal service (50000)       6,800,000         Nonpersonal service (57050)       3,500,000         Fringe benefits (60090)       4,700,000         Indirect costs (58850)       2,000,000         Program account subtotal       17,000,000
38	Special Revenue Funds – Federal
39	Federal USDA–Food and Nutrition Services Fund
40	Federal Food and Nutrition Services Account – 25024
41	Notwithstanding any inconsistent provision
42	of law, the money hereby appropriated may,
43	with the approval of the director of the
44	budget, be increased or decreased by
45	interchange or transfer with amounts



## STATE OPERATIONS 2024-25

1	appropriated within the office of tempo-
2	rary and disability assistance federal
3	food and nutrition services local assist-
4	ance account.
5	For services and expenses related to the
6	administration of the supplemental nutri-
7	tion assistance program, as well as a
8	summer electronic benefit transfer program
9	pursuant to the consolidated appropri-
10	ations act, 2023. Amounts appropriated
11	herein may be used for the expenses asso-
12	ciated with the operation of the statewide
13	electronic benefit transfer (EBT) system;
14	the common benefit identification card
15	(CBIC); and an integrated eligibility
16	system. With the approval of the director
17	of budget, a portion of the funds appro-
18	priated herein may be transferred or
19	suballocated to other state agencies for
20	the administration of supple mental nutri-
21	tion assistance program, summer electronic
22	benefit transfer program or for purposes
23	related to the implementation of an inte-
24 24	grated eligibility system (52224).
44	graced erigibility system (JZZZ4).
25	Personal service (50000)
26	Nonpersonal service (57050)
27	Fringe benefits (60090)
28	Indirect costs (58850)
29	
30	Program account subtotal 47,830,000
31	
51	
32	INFORMATION TECHNOLOGY PROGRAM 13,383,000
33	
34	General Fund
35	State Purposes Account - 10050
36	For the design and implementation of modifi-
37	cations and enhancements to the welfare-
38	to-work case management system, the
39	welfare management system, the child
40	support management system and other
41	related systems operated by the office of
42	temporary and disability assistance, the
43	office of children and family services,
44	the department of labor, or the department
45	of health necessary for the successful
46	implementation of the personal responsi-
47	bility and work opportunity reconciliation
	· · · · · · · · · · · · · · · · · · ·



## STATE OPERATIONS 2024-25

act of 1996 (P.L. 104-193) and the New 1 York state welfare reform act of 1997 2 (chapter 436 of the laws of 1997) includ-3 ing the payment of liabilities incurred 4 prior to April 1, 2024. Funds may only be 5 made available pursuant to a cost allo-6 7 cation plan submitted to the department of 8 health and human services, the United 9 States department of agriculture and any 10 other applicable federal agency to the 11 extent that such approvals are required by 12 federal statute or regulations or upon 13 determination by the director of the budg-14 et that expenditure of these funds is 15 necessary to meet the purposes defined 16 herein. This appropriation shall only be 17 available upon approval of an expenditure 18 plan by the director of the budget.

Notwithstanding section 51 of the 19 state 20 finance law and any other provision of law 21 to the contrary, the director of the budg-22 et may, upon the advice of the commission-23 er of the office of temporary and disability assistance, authorize the transfer or 24 25 interchange of moneys appropriated herein 26 with any other state operations - general 27 fund appropriation within the office of 28 temporary and disability assistance except 29 where transfer or interchange of appropriprohibited 30 otherwise ations is or restricted by law. 31

32 Notwithstanding any law to the contrary, no 33 funds under this appropriation shall be 34 available for certification or payment 35 until (i) the legislature has finally 36 acted upon the appropriations for the 37 Office of Temporary and Disability Assist-38 ance contained in the aid to localities 39 budget bill, and (ii) the director of the 40 budget has determined that those aid to 41 localities appropriations as finally acted 42 on by the legislature are sufficient for 43 the ensuing fiscal year.

44 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 45 46 Transfer Authority and the IT Interchange 47 and Transfer Authority as defined in the 48 2024-25 state fiscal year state operations 49 for the budget division appropriation 50 program of the division of the budget, are 51 deemed fully incorporated herein and a



## STATE OPERATIONS 2024-25

1 part of this appropriation as if fully 2 stated (52295).

- 7 Special Revenue Funds Federal
- Federal USDA-Food and Nutrition Services Fund
  Federal Food and Nutrition Services Account 25024

10 For the federal share of the design and 11 implementation of modifications anđ 12 enhancements to the welfare-to-work case 13 management system, the welfare management 14 system, the child support management 15 system, the electronic benefit transfer system, costs associated with New York 16 city facilities management, and 17 other 18 related systems operated by the office of 19 temporary and disability assistance, the 20 office of children and family services, 21 the department of labor, or the department 22 of health necessary for the successful 23 implementation of the personal responsi-24 bility and work opportunity reconciliation 25 act of 1996 (P.L. 104-193) and the New 26 York state welfare reform act of 1997 27 (chapter 436 of the laws of 1997).

28 Notwithstanding any inconsistent provision 29 of law, this appropriation shall be avail-30 able for costs heretofore and hereafter to 31 be accrued and to be supported with feder-32 al funds including any department of agri-33 culture food and nutrition services grant 34 award properly received by the state 35 during or for a federal fiscal year in 36 which costs can be properly submitted for 37 reimbursement to the department of agri-38 culture. A portion of the amount appropri-39 ated herein may be transferred or inter-40 changed with any office of temporary and 41 disability assistance federal department of agriculture food and nutrition services 42 43 funds. Funds may only be made available pursuant to a cost allocation plan submit-44 45 ted to the department of health and human 46 services, the United States department of 47 agriculture and any other applicable 48 federal agency to the extent that such



STATE OPERATIONS 2024-25

1 approvals are required by federal statute or regulations. This appropriation shall 2 3 only be available upon approval of an expenditure plan by the director of the 4 budget for the purposes defined herein 5 6 (52295). 7 Nonpersonal service (57050) ..... 5,000,000 8 . . . . . . . . . . . . . . 9 Program account subtotal ..... 5,000,000 10 . . . . . . . . . . . . . . SPECIALIZED SERVICES PROGRAM ..... 15,731,000 11 12 13 General Fund 14 State Purposes Account - 10050 15 For services and expenses of the specialized 16 services program including the payment of 17 liabilities incurred prior to April 1, 18 2024. 19 Notwithstanding section 51 of the state finance law and any other provision of law 20 21 to the contrary, the director of the budg-22 et may, upon the advice of the commission-23 er of the office of temporary and disabil-24 ity assistance, authorize the transfer or 25 interchange of moneys appropriated herein 26 with any other state operations - general fund appropriation within the office of 27 28 temporary and disability assistance except 29 where transfer or interchange of appropri-30 ations is prohibited or otherwise 31 restricted by law. 32 Notwithstanding any law to the contrary, no 33 funds under this appropriation shall be 34 available for certification or payment 35 until (i) the legislature has finally 36 acted upon the appropriations for the 37 Office of Temporary and Disability Assist-38 ance contained in the aid to localities budget bill, and (ii) the director of the 39 budget has determined that those aid to 40 localities appropriations as finally acted 41 42 on by the legislature are sufficient for 43 the ensuing fiscal year. Notwithstanding any other provision of law 44 to the contrary, the OGS Interchange and 45 46 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 47



# STATE OPERATIONS 2024-25

1	2024-25 state fiscal year state operations
2	appropriation for the budget division
3	program of the division of the budget, are
4	deemed fully incorporated herein and a
5	part of this appropriation as if fully
6	stated (52219).
7	Personal serviceregular (50100) 10,165,000
8	Holiday/overtime compensation (50300) 31,000
9	Supplies and materials (57000) 17,000
10	Travel (54000) 80,000
11	Contractual services (51000) 1,243,000
12	Equipment (56000) 10,000
13	Equipment (30000)
14	Program account subtotal 11,546,000
15	
16	Special Revenue Funds – Federal
	Federal Health and Human Services Fund
17	
18	Refugee Resettlement Account – 25160
10	The second and encourses welched to the
19	For services and expenses related to the
20	administration of refugee programs includ-
21	ing but not limited to the Cuban-Haitian
22	and refugee resettlement program and the
23	Cuban-Haitian and refugee targeted assist-
24	ance program.
25	Notwithstanding any inconsistent provision
26	of law, and subject to the approval of the
27	director of the budget, funds appropriated
28	herein may be transferred or suballocated
29	to any other state agency for services and
30	expenses related to refugee resettlement
31	programs (52304).
32	Personal service (50000) 1,555,000
33	Nonpersonal service (57050) 550,000
34	Fringe benefits (60090) 980,000
35	Indirect costs (58850) 100,000
36	
37	Program account subtotal
38	
20	
39	Special Revenue Funds – Federal
40	Federal Miscellaneous Operating Grants Fund
41	Homeless Housing Account - 25390
- <b>T</b> T	HOWELESS HOUSTHY ACCOUNT - 20000
42	For services and expenses related to the
43	administration of federal homeless and
43 44	other support services grants.
-1-1	orner subbore services dramps.



# STATE OPERATIONS 2024-25

1 Notwithstanding section 51 of the state finance law and any other provision of law 2 to the contrary, the director of the budg-3 et may, upon the advice of the commission-4 er of the office of temporary and disabil-5 6 ity assistance, make an amount 7 appropriated herein available through 8 interchange to any other fund in which 9 federal homeless grants are received, for 10 services and expenses related to federal 11 homeless and other federal support 12 services grants (52219). 13 Personal service (50000) ..... 513,000 14 Nonpersonal service (57050) ..... 131,000 15 Fringe benefits (60090) ..... 323,000 16 Indirect costs (58850) ..... 33,000 17 . . . . . . . . . . . . . . 18 Program account subtotal ..... 1,000,000 19 20 SHELTER OVERSIGHT AND COMPLIANCE ..... 6,360,000 21 . . . . . . . . . . . . . . 22 General Fund 23 State Purposes Account - 10050 24 For services and expenses incurred by the office's division of shelter oversight and 25 compliance including the payment 26 of liabilities incurred prior to April 1, 27 28 2024. 29 Notwithstanding section 51 of the state 30 finance law and any other provision of law 31 to the contrary, the director of the budg-32 et may, upon the advice of the commission-33 er of the office of temporary and disabil-34 ity assistance, authorize the transfer or 35 interchange of moneys appropriated herein 36 with any other state operations - general 37 fund appropriation within the office of 38 temporary and disability assistance except 39 where transfer or interchange of appropri-40 ations is prohibited or otherwise restricted by law. 41 Notwithstanding any law to the contrary, no 42 funds under this appropriation shall be 43 available for certification or payment 44 45 until (i) the legislature has finally acted upon the appropriations for the 46 Office of Temporary and Disability Assist-47



# STATE OPERATIONS 2024-25

1	ance contained in the aid to localities
2	budget bill, and (ii) the director of the
3	budget has determined that those aid to
4	localities appropriations as finally acted
5	on by the legislature are sufficient for
6	the ensuing fiscal year.
7	Notwithstanding any other provision of law
8	to the contrary, the OGS Interchange and
9	Transfer Authority and the IT Interchange
10	and Transfer Authority as defined in the
11	2024-25 state fiscal year state operations
12	appropriation for the budget division
13	program of the division of the budget, are
14	deemed fully incorporated herein and a
15	part of this appropriation as if fully
16	stated.
17	Personal serviceregular (50100) 5,620,000
18	Holiday/overtime compensation (50300) 30,000
19	Supplies and materials (57000) 13,000
20	Travel (54000) 105,000
21	Contractual services (51000) 582,000
22	Equipment (56000) 10,000
22	



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

#### 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

- For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2023. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.
- 10 Notwithstanding any other inconsistent provision of law, the office 11 shall reduce reimbursement otherwise payable to social services 12 districts to recover 100 percent of the costs incurred by the office 13 for employment verification services. Notwithstanding any provision 14 of law to the contrary, and subject to the approval of the director 15 the budget, the city of New York shall be charged back for costs of 16 related to Mapper. The office is authorized to chargeback New York 17 city human resources administration for their contributed share of 18 occupancy costs at 14 Boerum Place.
- 19 Notwithstanding section 51 of the state finance law and any other 20 provision of law to the contrary, the director of the budget may, 21 upon the advice of the commissioner of the office of temporary and 22 disability assistance, authorize the transfer or interchange of 23 moneys appropriated herein with any other state operations - general 24 fund appropriation within the office of temporary and disability 25 assistance except where transfer or interchange of appropriations is 26 prohibited or otherwise restricted by law.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
- 33 Contractual services (51000) ... 25,388,000 ..... (re. \$15,264,000)
- 34 Special Revenue Funds Other
- 35 Miscellaneous Special Revenue Fund
- 36 OTDA Program Account 21980

37 By chapter 50, section 1, of the laws of 2023:

- 38 For services and expenses related to the support of health and social 39 services programs.
- 40 Notwithstanding section 153 of the social services law or any other 41 inconsistent provision of law, the office shall reduce reimbursement 42 otherwise payable to social services districts to recover 100 43 percent of costs incurred by the office on behalf of social services 44 districts, including the costs incurred for electronic access to 45 federal systems to verify alien status for entitlements (81001).
- 46Contractual services (51000) ... 2,400,000 ..... (re. \$2,389,000)47Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)



STATE OPERATIONS - REAPPROPRIATIONS 2024 - 25

- By chapter 50, section 1, of the laws of 2022: 1
- 2 For services and expenses related to the support of health and social 3 services programs.
- Notwithstanding section 153 of the social services law or any other 4 5 inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 6 7 percent of costs incurred by the office on behalf of social services 8 districts, including the costs incurred for electronic access to 9
- federal systems to verify alien status for entitlements (81001).
- 10 Contractual services (51000) ... 2,400,000 ..... (re. \$2,380,000)
- ADMINISTRATIVE HEARINGS PROGRAM 11

12 General Fund

13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2023:

- 15 For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 16 17 2023.
- Notwithstanding section 51 of the state finance law and any other 18 19 provision of law to the contrary, the director of the budget may, 20 upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of 21 22 moneys appropriated herein with any other state operations - general 23 fund appropriation within the office of temporary and disability 24 assistance except where transfer or interchange of appropriations is 25 prohibited or otherwise restricted by law.
- 26 Notwithstanding any other provision of law to the contrary, the OGS 27 Interchange and Transfer Authority and the IT Interchange and Trans-28 fer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the 29 30 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306). 31
- 32 Personal service--regular (50100) ... 25,300,000 ... (re. \$12,468,000) 33 Contractual services (51000) ... 4,010,000 ..... (re. \$3,601,000)
- 34 CHILD SUPPORT SERVICES PROGRAM
- 35 General Fund
- 36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2023:

- For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 38 39 40 2023.
- Amounts appropriated herein may be matched with available federal 41 funds and without local financial participation. Subject to the 42 43 approval of the director of the budget, funds may be used by the 44 office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child 45



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

support enforcement activities including but not necessarily limited 1 2 to instate bank match services; a paternity media campaign; a 3 medical support unit; payments to hospitals and other eligible enti-4 for obtaining voluntary paternity acknowledgments; joint ties enforcement teams; remediation of hard-to-collect cases; location 5 6 services; website services; child support guidelines review; and 7 operation of a centralized support collection unit, including the 8 cost of banking services and an automated voice response system and 9 customer service unit.

10 Notwithstanding section 153 of the social services law or any other 11 inconsistent provision of law, the office shall reduce reimbursement 12 otherwise payable to social services districts to recover 50 percent 13 of the non-federal share of costs incurred by the office for the 14 operation of a centralized support collection unit, including the 15 cost of banking services and an automated voice response system and 16 customer service unit. Such reduction shall be prorated among 17 districts based on the number of collections and disbursements proc-18 essed or on an alternative methodology deemed appropriate by the 19 commissioner.

Notwithstanding any inconsistent provision of law, amounts appropri-20 ated herein may be used, as matched by federal funds, pursuant to a 21 22 plan approved by the director of the budget, for the planning, 23 development and operation of an automated system designed to meet 24 the requirements of the family support act of 1988, the personal 25 responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to 26 27 child support enforcement.

28 Notwithstanding any inconsistent provision of the law to the contrary, 29 pursuant to memoranda of understanding and subject to the approval 30 of the director of the budget, a portion of the amount appropriated 31 herein may be available for expenditures of the department of taxa-32 tion and finance, the department of motor vehicles, and the depart-33 ment of labor for reimbursement of administrative costs of these 34 departments associated with efforts to increase child support 35 collections.

36 Notwithstanding section 51 of the state finance law and any other 37 provision of law to the contrary, the director of the budget may, 38 upon the advice of the commissioner of the office of temporary and 39 disability assistance, authorize the transfer or interchange of 40 moneys appropriated herein with any other state operations - general 41 fund appropriation within the office of temporary and disability 42 assistance except where transfer or interchange of appropriations is 43 prohibited or otherwise restricted by law.

44 Notwithstanding any other provision of law to the contrary, the OGS 45 Interchange and Transfer Authority and the IT Interchange and Trans-46 fer Authority as defined in the 2023-24 state fiscal year state 47 operations appropriation for the budget division program of the 48 division of the budget, are deemed fully incorporated herein and a 49 part of this appropriation as if fully stated (52200).

50 Contractual services (51000) ... 8,019,000 ..... (re. \$5,520,000)





# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 Special Revenue Funds Federal
- 2 Federal Health and Human Services Fund
- 3 Child Support Account 25178

4 By chapter 50, section 1, of the laws of 2023:

- 5 For services and expenses related to the administration of the child 6 support enforcement program.
- 7 A portion of the funds appropriated herein, subject to the approval of 8 the director of the budget, may be used as the federal match for 9 services designed to strengthen child support enforcement activities 10 including but not necessarily limited to instate bank match 11 services; a paternity media campaign; a medical support unit; 12 payments to hospitals and other eligible entities for obtaining 13 voluntary paternity acknowledgments; joint enforcement teams; reme-14 hard-to-collect cases; location services; website diation of 15 services; child support guidelines review; and operation of a 16 centralized support collection unit, including the cost of banking 17 services and an automated voice response system and customer service 18 unit.
- Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.
- 26 Notwithstanding any other law to the contrary, the amounts appropri-27 ated herein may be suballocated or transferred to any other state 28 department or agency for the purposes stated herein.
- 29 Notwithstanding any inconsistent provision of the law to the contrary, 30 pursuant to memoranda of understanding and subject to the approval 31 of the director of the budget, a portion of the amount appropriated 32 herein may be available for expenditures of the department of taxa-33 tion and finance, the department of motor vehicles, and the depart-34 ment of labor for reimbursement of administrative costs of these 35 departments associated with efforts to increase child support 36 collections (52200).

37	Personal service (50000) 7,000,000	(re. \$4,728,000)
38	Nonpersonal service (57050) 24,588,000 .	(re. \$19,509,000)
39	Fringe benefits (60090) 4,500,000	(re. \$3,352,000)
40	Indirect costs (58850) 900,000	(re. \$764,000)

#### 41 By chapter 50, section 1, of the laws of 2022:

- 42 For services and expenses related to the administration of the child 43 support enforcement program.
- A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 voluntary paternity acknowledgments; joint enforcement teams; remehard-to-collect cases; location services; website 2 diation of services; child support guidelines review; and operation of a 3 4 centralized support collection unit, including the cost of banking 5 services and an automated voice response system and customer service 6 unit. 7 Notwithstanding any inconsistent provision of law, amounts appropri-8 ated herein may be used, pursuant to a plan approved by the director 9 of the budget, for the planning, development and operation of an 10 automated system designed to meet the requirements of the family 11 support act of 1988, the personal responsibility and work opportu-12 nity reconciliation act of 1996 and to facilitate and improve local 13 districts operations related to child support enforcement. 14 Notwithstanding any inconsistent provision of the law to the contrary, 15 pursuant to memoranda of understanding and subject to the approval 16 of the director of the budget, a portion of the amount appropriated 17 herein may be available for expenditures of the department of taxa-18 tion and finance, the department of motor vehicles, and the depart-19 ment of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support 20 21 collections (52200). 22 Personal service (50000) ... 7,000,000 ..... (re. \$111,000) 23 Nonpersonal service (57050) ... 24,588,000 ..... (re. \$11,094,000) 24 Fringe benefits (60090) ... 4,500,000 ..... (re. \$474,000) 25 Indirect costs (58850) ... 900,000 ..... (re. \$295,000) DISABILITY DETERMINATIONS PROGRAM 26 27 Special Revenue Funds - Federal 28 Federal Health and Human Services Fund 29 Disability Determinations Account - 25153 By chapter 50, section 1, of the laws of 2023: 30 31 For services and expenses related to the office of disability determi-32 nations (52201). 33 Personal service (50000) ... 87,400,000 ..... (re. \$47,406,000) 34 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$38,568,000) 35 Fringe benefits (60090) ... 55,600,000 ..... (re. \$32,513,000) 36 By chapter 50, section 1, of the laws of 2022: 37 For services and expenses related to the office of disability determi-38 nations (52201). 39 Personal service (50000) ... 86,500,000 ..... (re. \$1,833,000) 40 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$17,705,000) Fringe benefits (60090) ... 55,000,000 ..... (re. \$913,000) 41 42 By chapter 50, section 1, of the laws of 2021: 43 For services and expenses related to the office of disability determi-44 nations (52201). 45 Personal service (50000) ... 86,500,000 ..... (re. \$13,575,000) Nonpersonal service (57050) ... 53,000,000 ..... (re. \$4,892,000) 46



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Fringe benefits (60090) ... 55,000,000 ..... (re. \$10,100,000) 1 By chapter 50, section 1, of the laws of 2020: 2 For services and expenses related to the office of disability determi-3 4 nations (52201). Personal service (50000) ... 86,500,000 ..... (re. \$11,812,000) 5 6 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$15,618,000) 7 Fringe benefits (60090) ... 55,000,000 ..... (re. \$12,012,000) 8 By chapter 50, section 1, of the laws of 2019: 9 For services and expenses related to the office of disability determi-10 nations (52201). 11 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$12,825,000) 12 EMPLOYMENT AND INCOME SUPPORT PROGRAM 13 General Fund 14 State Purposes Account - 10050 15 By chapter 50, section 1, of the laws of 2023: 16 For services and expenses of the employment and income support program 17 including the payment of liabilities incurred prior to April 1, 18 2023. 19 The agency is authorized to chargeback social services districts for 20 100 percent of costs incurred by the agency on their behalf for 21 disability related consultative examination contracts. 22 Notwithstanding section 153 of the social services law or any other 23 inconsistent provision of law, the office shall reduce reimbursement 24 otherwise payable to social services districts to recover 50 percent 25 of the non-federal share of costs incurred by the office for the 26 operation of the statewide electronic benefit transfer (EBT) system 27 and the common benefit identification card (CBIC). 28 For services and expenses of client notices including but not limited 29 to personal service costs, postage, other nonpersonal services 30 costs, and contractor costs paid directly by the office including 31 but not limited to costs for mail processing. Notwithstanding any 32 other inconsistent provision of law, the office shall reduce 33 reimbursement otherwise payable to social services districts to 34 recover 50 percent of the non-federal share of costs, including 35 prior period costs, incurred by the office for these purposes. 36 Notwithstanding section 51 of the state finance law and any other 37 provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and 38 disability assistance, authorize the transfer or interchange of 39 40 moneys appropriated herein with any other state operations - general 41 fund appropriation within the office of temporary and disability 42 assistance except where transfer or interchange of appropriations is 43 prohibited or otherwise restricted by law. 44 Notwithstanding any other provision of law to the contrary, the OGS 45 Interchange and Transfer Authority and the IT Interchange and Trans-46 fer Authority as defined in the 2023-24 state fiscal year state

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

operations appropriation for the budget division program of the 1 division of the budget, are deemed fully incorporated herein and a 2 part of this appropriation as if fully stated (52202). 3 4 Contractual services (51000) ... 21,128,000 ..... (re. \$10,505,000) 5 For services and expenses incurred by the office's division of disability determinations, including payments to the social security 6 7 administration, in making determinations and re-determinations 8 regarding blindness and disability in accordance with title XVI of 9 the social security act for the New York state supplement program 10 (52341).11 Personal service--regular (50100) ... 600,000 ..... (re. \$600,000) 12 Contractual services (51000) ... 600,000 ..... (re. \$600,000) 13 Special Revenue Funds - Federal 14 Federal Health and Human Services Fund 15 Home Energy Assistance Program Account - 25123 16 By chapter 50, section 1, of the laws of 2023: 17 For services and expenses related to the administration of the low 18 income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the 19 20 approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other 21 22 state agencies for administration of the home energy assistance 23 program (52215). 24 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000) 25 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,464,000) 26 Fringe benefits (60090) ... 4,700,000 ..... (re. \$4,700,000) 27 Indirect costs (58850) ... 2,000,000 ..... (re. \$2,000,000) 28 By chapter 50, section 1, of the laws of 2022: 29 For services and expenses related to the administration of the low 30 income home energy assistance program. Pursuant to provisions of the 31 federal omnibus budget reconciliation act of 1981, and with the 32 approval of the director of the budget, a portion of the funds 33 appropriated herein may be transferred or suballocated to other 34 state agencies for administration of the home energy assistance 35 program (52215). 36 Personal service (50000) ... 6,800,000 ..... (re. \$4,116,000) 37 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,196,000) 38 Fringe benefits (60090) ... 4,700,000 ..... (re. \$3,221,000) Indirect costs (58850) ... 2,000,000 ..... (re. \$1,804,000) 39 By chapter 50, section 1, of the laws of 2021: 40 For services and expenses related to the administration of the low 41 42 income home energy assistance program. Pursuant to provisions of the 43 federal omnibus budget reconciliation act of 1981, and with the 44 approval of the director of the budget, a portion of the funds 45 appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance 46 47 program (52215).

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4	Personal service (50000) 6,800,000 (re. \$1,912,000) Nonpersonal service (57050) 3,500,000 (re. \$2,244,000) Fringe benefits (60090) 4,700,000 (re. \$2,090,000) Indirect costs (58850) 2,000,000 (re. \$1,625,000)
5 6 7	Special Revenue Funds – Federal Federal Health and Human Services Fund Pandemic Emergency Assistance Account – 25178
8	By chapter 50, section 1, of the laws of 2021, as added and amended by
9	chapter 50, section 1, of the laws of 2022:
10	Funds appropriated herein shall be available for services and expenses
11	related to Pandemic Emergency Assistance, as provided in Section
12	9201 of Public Law 117-2, and any other federal funds made available
13	for this purpose. Use of such funds shall be in accordance with all
14	relevant rules and regulations promulgated by the federal department
15	of health and human services.
16	Of the amounts appropriated herein, up to \$33,300,000 shall be made
17	available to provide financial assistance for the cost of diapers
18	for children under the age of three. Such allowances shall be
19	provided on a one-time basis and shall not exceed \$50 per child, per
20	month, for a maximum period of four months. In no case shall the
21	benefits exceed \$200 for any one individual child.
22	Of the amounts appropriated herein, up to \$33,400,000 shall be made
23 24	available to provide financial assistance to victims of domestic
24 25	violence, in relation to paying the reasonable costs of relocation, including but not limited to, security deposits, utility deposits,
25 26	moving services and first and last month's rent.
20 27	Of the amounts appropriated herein, up to \$33,300,000 shall be made
28	available to support emergency food assistance programs for the
29	elderly. Notwithstanding the amounts outlined above, no more than 50
30	percent of the federal grant awarded for pandemic emergency assist-
31	ance pursuant to section 9201 of Public Law 117-2 and any other
32	federal funds made available for this purpose shall be allocated for
33	the specific purposes of diapers, domestic violence services, and
34	emergency food assistance.
35	All remaining funds may be utilized for all other permissible
36	purposes, including, but not limited to, emergency housing assist-
37	ance, allowances for families and individuals, expansion of diver-
38	sion payments, and vehicle repair for public assistance recipients.
39	If after 9 months any of the funds outlined above for diapers,
40	domestic violence services, and emergency food assistance remain
41	unspent, the amounts allocated for such purposes will be made avail-
42	able for all other permissible purposes.
43	Funds appropriated herein, subject to the approval of the director of
44 45	the budget may be transferred, suballocated, or otherwise made
45 46	available to any other state agency for purposes of the program defined herein.
40 47	The office of temporary and disability assistance shall report to the
48	chairperson of the senate finance committee, the chairperson of the
49	assembly ways and means committee, the chairperson of the senate
-	

# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

7 Before submission of any annual plan to the federal government on this 8 program, the office shall consult with the chairpersons of the 9 assembly and senate committees on social services.

10 Notwithstanding any inconsistent provision of the law, the amount 11 herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and 12 disability assistance federal fund - local assistance and state 13 14 operations accounts with the approval of the director of the budget, 15 who shall file such approval with the department of audit and 16 control and copies thereof with the chairman of the senate finance 17 committee and the chairman of the assembly ways and means committee 18 (53008).

23 Special Revenue Funds - Federal

24 Federal Health and Human Services Fund

25 Water Assistance Program Account - 25123

26 By chapter 50, section 1, of the laws of 2021, as added and amended by 27 chapter 50, section 1, of the laws of 2022:

Funds appropriated herein shall be available for services and expenses of the low income household drinking water and waste-water emergency assistance program provided pursuant to section 533 of the consolidated appropriations act of 2021 and any other federal funds made available for this purpose.

- 33 Use of such funds shall be in accordance with all relevant rules and 34 regulations promulgated by the federal department of health and 35 human services.
- Funds appropriated herein, subject to the approval of the director of the budget, may be transferred, suballocated, or otherwise made available to any other state agency or authority for purposes of the program defined herein.
- 40 The office of temporary and disability assistance shall report to the 41 chairperson of the senate finance committee, the chairperson of the 42 assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly 43 44 social services committee. Such reports shall include total funds 45 disbursed by purpose, and the total number of individuals and fami-46 lies served by purpose, and average amount of assistance during the 47 reporting period. Such reports shall be due July 1, 2021, October 1, 48 2021, and annually thereafter.



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange 2 with any other appropriation within the office of temporary and 3 4 disability assistance federal fund - local assistance or state oper-5 ations accounts with the approval of the director of the budget, who 6 shall file such approval with the department of audit and control 7 and copies thereof with the chairman of the senate finance committee 8 and the chairman of the assembly ways and means committee (53006). 9 Personal service (50000) ... 1,500,000 ..... (re. \$695,000) Nonpersonal service (57050) ... 4,000,000 ..... (re. \$2,583,000) 10 11 Fringe benefits (60090) ... 904,000 ..... (re. \$432,000) 12 Indirect costs (58850) ... 145,000 ..... (re. \$65,000) 13 Special Revenue Funds - Federal 14 Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024 15 By chapter 50, section 1, of the laws of 2023: 16 Notwithstanding any inconsistent provision of law, the money hereby 17 18 appropriated may, with the approval of the director of the budget, 19

appropriated may, with the approval of the diffector of the budget,
 be increased or decreased by interchange or transfer with amounts
 appropriated within the office of temporary and disability assist ance federal food and nutrition services local assistance account.
 For services and expenses related to the administration of the supple-

23 mental nutrition assistance program. Amounts appropriated herein may 24 be used for the expenses associated with the operation of the state-25 wide electronic benefit transfer (EBT) system; the common benefit 26 identification card (CBIC); and an integrated eligibility system. 27 With the approval of the director of budget, a portion of the funds 28 appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition 29 30 assistance program or for purposes related to the implementation of 31 an integrated eligibility system (52224). 32 Personal service (50000) ... 8,975,000 ..... (re. \$8,975,000)

 33
 Nonpersonal service (57050) ... 18,300,000 ..... (re. \$10,672,000)

 34
 Fringe benefits (60090) ... 6,000,000 ..... (re. \$6,000,000)

 35
 Indirect costs (58850) ... 800,000 ..... (re. \$800,000)

36 By chapter 50, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).
Personal service (50000) ... 8,975,000 ..... (re. \$222,000)
Nonpersonal service (57050) ... 18,300,000 ..... (re. \$77,000)
Fringe benefits (60090) ... 6,000,000 ..... (re. \$3,711,000)
Indirect costs (58850) ... 800,000 ..... (re. \$481,000)

- 8 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, 9 section 1, of the laws of 2022:
- 10 Notwithstanding any inconsistent provision of law, the money hereby 11 appropriated may, with the approval of the director of the budget, 12 be increased or decreased by interchange or transfer with amounts 13 appropriated within the office of temporary and disability assist-14 ance federal food and nutrition services local assistance account.
- 15 For services and expenses related to the administration of the supple-16 mental nutrition assistance program. Amounts appropriated herein may 17 be used for the expenses associated with the operation of the state-18 wide electronic benefit transfer (EBT) system; the common benefit 19 identification card (CBIC); and an integrated eligibility system. 20 With the approval of the director of budget, a portion of the funds 21 appropriated herein may be transferred or suballocated to other 22 state agencies for the administration of supplemental nutrition 23 assistance program or for purposes related to the implementation of 24 an integrated eligibility system (52224).
- 25 Nonpersonal service (57050) ... 58,300,000 ..... (re. \$26,000)
- 26 INFORMATION TECHNOLOGY PROGRAM
- 27 General Fund
- 28 State Purposes Account 10050

29 By chapter 50, section 1, of the laws of 2023:

30 For the design and implementation of modifications and enhancements to 31 the welfare-to-work case management system, the welfare management 32 system, the child support management system and other related 33 systems operated by the office of temporary and disability assist-34 ance, the office of children and family services, the department of 35 labor, or the department of health necessary for the successful 36 implementation of the personal responsibility and work opportunity 37 reconciliation act of 1996 (P.L. 104-193) and the New York state 38 welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2023. 39 40 Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United 41 42 States department of agriculture and any other applicable federal 43 agency to the extent that such approvals are required by federal 44 statute or regulations or upon determination by the director of the 45 budget that expenditure of these funds is necessary to meet the 46 purposes defined herein. This appropriation shall only be available 47 upon approval of an expenditure plan by the director of the budget.



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 Notwithstanding section 51 of the state finance law and any other 2 provision of law to the contrary, the director of the budget may, 3 upon the advice of the commissioner of the office of temporary and 4 disability assistance, authorize the transfer or interchange of 5 moneys appropriated herein with any other state operations - general 6 fund appropriation within the office of temporary and disability 7 assistance except where transfer or interchange of appropriations is 8 prohibited or otherwise restricted by law.
- 9 Notwithstanding any other provision of law to the contrary, the OGS 10 Interchange and Transfer Authority and the IT Interchange and Trans-11 fer Authority as defined in the 2023-24 state fiscal year state 12 operations appropriation for the budget division program of the 13 division of the budget, are deemed fully incorporated herein and a 14 part of this appropriation as if fully stated (52295).
- 15 Contractual services (51000) ... 8,383,000 ..... (re. \$7,440,000)

16 By chapter 50, section 1, of the laws of 2022:

- 17 For the design and implementation of modifications and enhancements to 18 the welfare-to-work case management system, the welfare management 19 system, the child support management system and other related 20 systems operated by the office of temporary and disability assist-21 ance, the office of children and family services, the department of 22 labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity 23 24 reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-25 26 ing the payment of liabilities incurred prior to April 1, 2022. 27 Funds may only be made available pursuant to a cost allocation plan 28 submitted to the department of health and human services, the United 29 States department of agriculture and any other applicable federal 30 agency to the extent that such approvals are required by federal 31 statute or regulations or upon determination by the director of the 32 budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available 33 34 upon approval of an expenditure plan by the director of the budget. 35
- Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
- 43 Notwithstanding any other provision of law to the contrary, the OGS 44 Interchange and Transfer Authority and the IT Interchange and Trans-45 fer Authority as defined in the 2022-23 state fiscal year state 46 operations appropriation for the budget division program of the 47 division of the budget, are deemed fully incorporated herein and a 48 part of this appropriation as if fully stated (52295).

49 Contractual services (51000) ... 8,383,000 ..... (re. \$227,000)



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 Special Revenue Funds Federal
- 2 Federal USDA-Food and Nutrition Services Fund
- 3 Federal Food and Nutrition Services Account 25024

4 By chapter 50, section 1, of the laws of 2023:

- For the federal share of the design and implementation of modifica-5 6 tions and enhancements to the welfare-to-work case management 7 system, the welfare management system, the child support management 8 system, the electronic benefit transfer system, costs associated 9 with New York city facilities management, and other related systems 10 operated by the office of temporary and disability assistance, the 11 office of children and family services, the department of labor, or 12 the department of health necessary for the successful implementation 13 of the personal responsibility and work opportunity reconciliation 14 act of 1996 (P.L. 104-193) and the New York state welfare reform act 15 of 1997 (chapter 436 of the laws of 1997).
- 16 Notwithstanding any inconsistent provision of law, this appropriation 17 shall be available for costs heretofore and hereafter to be accrued 18 and to be supported with federal funds including any department of 19 agriculture food and nutrition services grant award properly 20 received by the state during or for a federal fiscal year in which 21 costs can be properly submitted for reimbursement to the department 22 agriculture. A portion of the amount appropriated herein may be of 23 transferred or interchanged with any office of temporary and disa-24 bility assistance federal department of agriculture food and nutri-25 tion services funds. Funds may only be made available pursuant to a 26 cost allocation plan submitted to the department of health and human 27 services, the United States department of agriculture and any other 28 applicable federal agency to the extent that such approvals are 29 required by federal statute or regulations. This appropriation shall 30 only be available upon approval of an expenditure plan by the direc-31 tor of the budget for the purposes defined herein (52295).

32 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

- 33 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, 34 section 1, of the laws of 2023:
- 35 For the federal share of the design and implementation of modifica-36 tions and enhancements to the welfare-to-work case management 37 system, the welfare management system, the child support management 38 system, the electronic benefit transfer system, costs associated 39 with New York city facilities management, and other related systems 40 operated by the office of temporary and disability assistance, the 41 office of children and family services, the department of labor, or 42 the department of health necessary for the successful implementation the personal responsibility and work opportunity reconciliation 43 of 44 act of 1996 (P.L. 104-193) and the New York state welfare reform act 45 of 1997 (chapter 436 of the laws of 1997).
- Notwithstanding any inconsistent provision of law, this appropriation
  shall be available for costs heretofore and hereafter to be accrued
  and to be supported with federal funds including any department of
  agriculture food and nutrition services grant award properly



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

received by the state during or for a federal fiscal year in which 1 costs can be properly submitted for reimbursement to the department 2 3 of agriculture. A portion of the amount appropriated herein may be 4 transferred or interchanged with any office of temporary and disa-5 bility assistance federal department of agriculture food and nutri-6 tion services funds. Funds may only be made available pursuant to a 7 cost allocation plan submitted to the department of health and human 8 services, the United States department of agriculture and any other 9 applicable federal agency to the extent that such approvals are 10 required by federal statute or regulations. This appropriation shall 11 only be available upon approval of an expenditure plan by the direc-12 tor of the budget for the purposes defined herein (52295).

13 Nonpersonal service (57050) ... 4,909,670 ..... (re. \$1,215,000)

14 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, 15 section 1, of the laws of 2022:

16 For the federal share of the design and implementation of modifica-17 tions and enhancements to the welfare-to-work case management system, the welfare management system, the child support management 18 19 system, the electronic benefit transfer system, costs associated 20 with New York city facilities management, and other related systems 21 operated by the office of temporary and disability assistance, the 22 office of children and family services, the department of labor, or 23 the department of health necessary for the successful implementation 24 of the personal responsibility and work opportunity reconciliation 25 act of 1996 (P.L. 104-193) and the New York state welfare reform act 26 of 1997 (chapter 436 of the laws of 1997).

27 Notwithstanding any inconsistent provision of law, this appropriation 28 shall be available for costs heretofore and hereafter to be accrued 29 and to be supported with federal funds including any department of 30 agriculture food and nutrition services grant award properly 31 received by the state during or for a federal fiscal year in which 32 costs can be properly submitted for reimbursement to the department 33 of agriculture. A portion of the amount appropriated herein may be 34 transferred or interchanged with any office of temporary and disa-35 bility assistance federal department of agriculture food and nutri-36 tion services funds. Funds may only be made available pursuant to a 37 cost allocation plan submitted to the department of health and human 38 services, the United States department of agriculture and any other 39 applicable federal agency to the extent that such approvals are 40 required by federal statute or regulations. This appropriation shall 41 only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295). 42 43 Nonpersonal service (57050) ... 4,554,500 ..... (re. \$4,554,500)

44 SPECIALIZED SERVICES PROGRAM

45 General Fund

- 46 State Purposes Account 10050
- 47 By chapter 50, section 1, of the laws of 2023:



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses of the specialized services program includ ing the payment of liabilities incurred prior to April 1, 2023.

3 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 4 5 upon the advice of the commissioner of the office of temporary and 6 disability assistance, authorize the transfer or interchange of 7 moneys appropriated herein with any other state operations - general 8 fund appropriation within the office of temporary and disability 9 assistance except where transfer or interchange of appropriations is 10 prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

17 Contractual services (51000) ... 1,825,000 ...... (re. \$692,000)

18 General Fund

19 [Local Assistance Account - 10000]

- 20 State Purposes Account 10050
- 21 The appropriation made by chapter 50, section 1, of the laws of 2022, as 22 amended by chapter 50, section 1, of the laws of 2023, as supple-23 mented by a transfer in accordance with state finance law is hereby 24 amended and reappropriated to read:
- For supplemental costs associated with an emergency rental assistance program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

- Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities (53010).
- 34
   Contractual services (51000)
   (120,000,000]
   106,453,876
   (re. 1,321,000)

36 [General Fund

37 Local Assistance Account - 10000]

38 <u>General Fund</u>

39 <u>State Purposes Account - 10050</u>

- 40 The appropriation made by chapter 50, section 1, of the laws of 2022, as 41 amended by chapter 50, section 1, of the laws of 2023, and as 42 supplemented by a transfer in accordance with state finance law, is 43 hereby amended and reappropriated to read:
- 44 For supplemental costs associated with assistance to small landlords 45 as defined in subdivision 12 of section 2 of subpart A of part BB of 46 chapter 56 of the laws of 2021, of a unit charging rent that does 47 not exceed one hundred fifty percent of the fair market rent by unit



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for 2 3 a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while 4 5 owing such rental arrears or, provided funds remain available after 6 serving such landlords, for assistance to landlords of a unit charg-7 ing rent that does not exceed one hundred fifty percent of the fair 8 market rent by unit size, with rental arrears accrued by a tenant, 9 if such landlord has used best efforts to contact and assist such 10 tenant in applying for a program funded with emergency rental 11 assistance dollars, without success, including instances in which 12 such tenant has vacated while owing such rental arrears. 13 Funds appropriated herein may be transferred or suballocated to any 14 other state agency or authority. 15 Notwithstanding any inconsistent provision of law, the budget director 16 is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emer-17 18 gency rental assistance activities (53012). 19 Contractual services (51000) ..... 20 [7,320,769] <u>10,387,573</u> ..... (re. \$6,139,000) 21 Special Revenue Funds - Federal 22 Federal Health and Human Services Fund Refugee Resettlement Account - 25160 23 24 By chapter 50, section 1, of the laws of 2023: 25 For services and expenses related to the administration of refugee 26 programs including but not limited to the Cuban-Haitian and refugee 27 resettlement program and the Cuban-Haitian and refugee targeted 28 assistance program. 29 Notwithstanding any inconsistent provision of law, and subject to the 30 approval of the director of the budget, funds appropriated herein 31 may be transferred or suballocated to any other state agency for 32 services and expenses related to refugee resettlement programs 33 (52304). 34 Personal service (50000) ... 1,555,000 ..... (re. \$856,000) 35 Nonpersonal service (57050) ... 550,000 ..... (re. \$455,000) Fringe benefits (60090) ... 980,000 ..... (re. \$556,000) 36 37 Indirect costs (58850) ... 100,000 ..... (re. \$25,000) 38 Special Revenue Funds - Federal 39 Federal Miscellaneous Operating Grants Fund 40 Homeless Housing Account - 25390 By chapter 50, section 1, of the laws of 2023: 41 42 For services and expenses related to the administration of federal 43 homeless and other support services grants. 44 Notwithstanding section 51 of the state finance law and any other 45 provision of law to the contrary, the director of the budget may, 46 upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available 47



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 8 Special Revenue Funds Federal
- 9 Federal Miscellaneous Operating Grants Fund
- 10 CARES Emergency Rent 25544

11 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, 12 section 1, of the laws of 2023:

13 For services and expenses of an emergency rental assistance program. 14 Households eligible for assistance under such program shall include 15 one or more individuals that has experienced financial hardship, is 16 at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United 17 18 States department of housing and urban development. Such assistance 19 shall support the payment of up to 12 months of rental arrears due 20 at the time of application and up to 3 months of prospective rent 21 pursuant to part BB of chapter 56 of the law of 2021, as amended by 22 chapter 417 of the laws of 2021, federal law and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other 23 24 federal funds made available for this purpose. Funds may also be 25 used to support a hardship fund for undocumented workers.

26 Funds appropriated herein may be transferred or suballocated to any 27 other state agency or authority.

28 Notwithstanding any inconsistent provision of law, the budget director 29 is hereby authorized to transfer any of the amount appropriated 30 herein to state operations for administration of emergency rental 31 assistance activities (52219). 32 Nonpersonal service (57050)

J 2			• • • • • • • • • • • • • •
33	58,935,020	(re.	\$50,817,000)

#### NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other ..... 3,497,000 3 0 4 0 5 6 7 SCHEDULE 8 NEW YORK STATE FINANCIAL CONTROL BOARD ...... 3,497,000 9 10 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 11 NYS Financial Control Board Account - 21911 12 13 This amount is appropriated to pay for 14 financial control board personal service and nonpersonal service expenses including 15 16 the payment of liabilities incurred prior 17 to April 1, 2024. 18 Notwithstanding any other provision of law 19 to the contrary, the OGS Interchange and 20 Transfer Authority, and the IT Interchange 21 and Transfer Authority as defined in the 22 2024-25 state fiscal year state operations 23 appropriation for the budget division 24 program of the division of the budget, are 25 deemed fully incorporated herein and a 26 part of this appropriation as if fully 27 stated (55801). 28 Personal service--regular (50100) ..... 1,485,000 29 Supplies and materials (57000) ..... 100,000 30 Travel (54000) ..... 3,000 31 Contractual services (51000) ..... 853,600 32 Equipment (56000) ..... 25,000 33 Fringe benefits (60000) ..... 989,900 34 Indirect costs (58800) ..... 40,500 35



STATE OPERATIONS 2024-25

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 Special Revenue Funds - Other ..... 457,182,000 3 241,331,000 -----4 241,331,000 All Funds ..... 457,182,000 5 -----6 7 SCHEDULE 8 . . . . . . . . . . . . . . 9 10 Special Revenue Funds - Other Combined Expendable Trust Fund 11 12 State Transmitter of Money Insurance Fund Account -20130 13 For services and expenses related to the 14 state transmitter of money insurance fund 15 in accordance with article 13-C of the 16 17 banking law (81001). 18 Contractual services (51000) ..... 14,000,000 19 20 Program account subtotal ..... 14,000,000 21 22 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 23 24 Banking Department Account - 21970 25 For services and expenses related to the 26 administration and operation of the 27 department of financial services. Notwithstanding section 51 of the state 28 29 finance law, the money hereby appropriated 30 may be increased or decreased by inter-31 change with any other appropriation within 32 the department of financial services. Such 33 annual interchanges made between banking 34 department account appropriations and insurance department account appropri-35 ations may not, in the aggregate, total 36 37 more than \$5,000,000. The superintendent 38 of the department of financial services shall report quarterly to the governor, 39 40 the speaker of the assembly and the major-41 ity leader of the senate regarding any interchanges made pursuant to this 42

43 provision.



STATE OPERATIONS 2024-25

Such report shall specify the amount of 1 moneys so interchanged and detail the 2 expenditures funded as a result of such 3 4 interchange (81001). 5 Personal service--regular (50100) ..... 9,430,000 Holiday/overtime compensation (50300) ..... 14,000 6 7 Supplies and materials (57000) ..... 985,000 8 Travel (54000) ..... 221,000 9 Contractual services (51000) ..... 12,115,000 10 Equipment (56000) ..... 430,000 11 Fringe benefits (60000) ..... 6,206,000 12 Indirect costs (58800) ..... 285,000 13 14 Program account subtotal ..... 29,686,000 15 Special Revenue Funds - Other 16 Miscellaneous Special Revenue Fund 17 18 Equitable Sharing Agreement-DFS Justice Account - 22241 19 For services and expenses related to the 20 administration program (81001). 21 Contractual services (51000) ..... 25,000 22 Equipment (56000) ..... 475,000 23 24 Program account subtotal ..... 500,000 25 Special Revenue Funds - Other 26 27 Miscellaneous Special Revenue Fund 28 Equitable Sharing Agreement-DFS Treasury Account - 22242 29 For services and expenses related to the 30 administration program (81001). 31 Contractual services (51000) ..... 25,000 32 Equipment (56000) ..... 475,000 33 34 Program account subtotal ..... 500,000 35 . . . . . . . . . . . . . . 36 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 37 Financial Services Seized Assets Account - 21973 38 39 For services and expenses related to the 40 administration program (81001).



STATE OPERATIONS 2024-25

1	Contractual services (51000) 25,000
2	Equipment (56000) 475,000
3	
4	Program account subtotal
5	
6	Special Revenue Funds – Other
7	Miscellaneous Special Revenue Fund
8	Insurance Department Account - 21994
•	Ten semilars and emerges velocial to the
9	For services and expenses related to the
10	administration and operation of the
11	department of financial services.
12	Notwithstanding section 51 of the state
13	finance law, the money hereby appropriated
14	may be increased or decreased by inter-
15	change with any other appropriation within
16 17	the department of financial services. Such
	annual interchanges made between banking
18	department account appropriations and
19	insurance department account appropri-
20 21	ations may not, in the aggregate, total more than \$5,000,000. The superintendent
21 22	of the department of financial services
22 23	shall report quarterly to the governor,
23 24	the speaker of the assembly and the major-
25	ity leader of the senate regarding any
26	interchanges made pursuant to this
27	provision.
28	Such report shall specify the amount of
29	moneys so interchanged and detail the
30	expenditures funded as a result of such
31	interchange (81001).
•-	
32	Personal serviceregular (50100) 14,041,000
33	Holiday/overtime compensation (50300) 21,000
34	Supplies and materials (57000) 1,477,000
35	Travel (54000) 331,000
	Contractual services (51000) 17,508,000
37	Equipment (56000) 646,000
38	Fringe benefits (60000) 9,241,000
39	Indirect costs (58800) 424,000
40	· · · · · · · · · · · · · · · · · · ·
41	Program account subtotal
42	

- 43 Special Revenue Funds Other
  44 Miscellaneous Special Revenue Fund
  45 Settlement Account 22045
- 46 For services and expenses related to the47 enforcement actions in accordance with the



#### STATE OPERATIONS 2024-25

purpose outlined in the settlement under 1 which funding is obtained. Notwithstanding 2 any inconsistent provision of law, all or 3 portion of this appropriation may, 4 а subject to the approval of the director of 5 the budget, be transferred to the special 6 7 revenue funds - other / aid to localities, 8 miscellaneous special revenue fund - other 9 / aid to localities, banking department 10 settlement account. Notwithstanding any 11 inconsistent provision of law, the direc-12 tor of the budget may suballocate up to the full amount of this appropriation to 13 14 any department, agency or authority 15 (81001). Contractual services (51000) ..... 50,000 16 17 . . . . . . . . . . . . . . 18 Program account subtotal ..... 50,000 19 20 BANKING PROGRAM ..... 120,520,000 21 . . . . . . . . . . . . . . 22 Special Revenue Funds - Other 23 Miscellaneous Special Revenue Fund 24 Banking Department Account - 21970 25 For services and expenses related to consum-26 er protection activities. Notwithstanding 27 section 51 of the state finance law, the 28 money hereby appropriated may be increased 29 or decreased by interchange with any other 30 appropriation within the department of 31 financial services. Such annual inter-32 changes made between banking department 33 account appropriations and insurance 34 department account appropriations may not, 35 the aggregate, total more than in 36 \$5,000,000. The superintendent of the 37 department of financial services shall 38 report quarterly to the governor, the 39 speaker of the assembly and the majority 40 leader of the senate regarding any inter-41 changes made pursuant to this provision. Such report shall specify the amount of 42 43 moneys so interchanged and detail the 44 expenditures funded as a result of such 45 interchange (32435).

46 Personal service--regular (50100) ..... 12,648,000 47 Holiday/overtime compensation (50300) ..... 13,000



#### STATE OPERATIONS 2024-25

1	Supplies and materials (57000) 19,000
2	Travel (54000) 224,000
3	Contractual services (51000) 348,000
4	Equipment (56000) 10,000
5	Fringe benefits (60000) 8,324,000
6	Indirect costs (58800) 382,000
7	
8	Total amount available
9	

10 For services and expenses related to the 11 regulatory activities of the department of 12 financial services. Notwithstanding section 51 of the state finance law, the 13 14 money hereby appropriated may be increased 15 or decreased by interchange with any other 16 appropriation within the department of 17 financial services. Such annual inter-18 changes made between banking department account appropriations and insurance 19 20 department account appropriations may not, 21 in the aggregate, total more than 22 \$5,000,000. The superintendent of the 23 department of financial services shall 24 report quarterly to the governor, the 25 speaker of the assembly and the majority 26 leader of the senate regarding any inter-27 changes made pursuant to this provision. 28 Such report shall specify the amount of 29 moneys so interchanged and detail the expenditures funded as a result of such 30 interchange (32436). 31

32 33 34	Personal serviceregular (50100) 46,085,000 Holiday/overtime compensation (50300) 68,000
	Supplies and materials (57000) 11,000
35	Travel (54000) 1,649,000
36	Contractual services (51000) 2,389,000
37	Equipment (56000) 100,000
38	Fringe benefits (60000) 30,314,000
39	Indirect costs (58800) 1,394,000
40	
41	Total amount available
42	

43	For	suballo	cation	to	the	office	of	the	
44	in	spector	gener	al	for	servic	es	and	
45	ex	penses	(32437).						

46	Supplies and material	s (57000)	55,000
47	Contractual services	(51000)	55,000



STATE OPERATIONS 2024-25

	Travel (54000) 55,000 Equipment (56000) 62,000
5	
4	Total amount available 227,000
5	

For services and expenses related to the 6 7 crime proceeds task force. All or а 8 portion of these funds may be suballocated 9 to the departments of law and taxation and 10 finance for services and expenses incurred 11 on behalf of the crime proceeds task force 12 pursuant to an allocation plan developed 13 by the superintendent of the department of 14 financial services, the attorney general 15 the commissioner of taxation and and 16 finance, as appropriate, subject to the 17 approval of the director of the budget 18 (32438).

19	Personal serviceregular (50100)
20	Contractual services (51000) 340,000
21	Fringe benefits (60000) 297,000
22	Indirect costs (58800) 17,000
23	
24	Total amount available
25	
26	Program account subtotal 105,310,000
27	

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Virtual Currency Assessments Account

31 For services and expenses of the virtual 32 currency business activities pursuant to 33 section 206 of the financial services law. 34 Notwithstanding section 51 of the state 35 finance law, the money hereby appropriated 36 may be increased or decreased by inter-37 change with any other appropriation within 38 the department of financial services. Such 39 annual interchanges made between virtual 40 currency assessment account appropriations 41 and banking department account appropriations may not, in the aggregate, total 42 more than \$5,000,000. The superintendent 43 44 of the department of financial services 45 shall report quarterly to the governor, 46 the speaker of the assembly and the majority leader of the senate regarding any 47 48 interchanges made pursuant to this



STATE OPERATIONS 2024-25

provision. Such report shall specify the 1 of moneys so interchanged and 2 amount detail the expenditures funded as a result 3 4 of such interchange. 5 6 7 Travel (54000) ..... 500,000 Contractual services (51000) ..... 2,300,000 8 Equipment (56000) ..... 40,000 9 10 Fringe benefits (60000) ..... 4,900,000 11 Indirect costs (58800) ..... 240,000 . . . . . . . . . . . . . . 12 13 Program account subtotal ..... 15,210,000 14 15 16 . . . . . . . . . . . . 17 Special Revenue Funds - Other 18 Miscellaneous Special Revenue Fund 19 Insurance Department Account - 21994 20 For services and expenses related to consum-21 er services activities. Notwithstanding section 51 of the state finance law, the 22 23 money hereby appropriated may be increased 24 or decreased by interchange with any other 25 appropriation within the department of 26 financial services. Such annual inter-27 changes may not, in the aggregate, total more than five million dollars. The super-28 29 intendent of the department of financial 30 services shall report quarterly to the governor, the speaker of the assembly and 31 32 the majority leader of the senate regard-33 ing any interchanges made pursuant to this 34 provision. Such report shall specify the of moneys so interchanged and 35 amount 36 detail the expenditures funded as a result 37 of such interchange (32405). Personal service--regular (50100) ..... 13,790,000 38 39 Holiday/overtime compensation (50300) ..... 19,000 40 Travel (54000) ..... 336,000 41 42 Contractual services (51000) ..... 522,000 43 Equipment (56000) ..... 16,000 Fringe benefits (60000) ..... 9,075,000 44 45 Indirect costs (58800) ..... 423,000 46



#### STATE OPERATIONS 2024-25

1 Total amount available ..... 24,210,000

3	For services and expenses related to the
4	regulatory activities of the department of
5	financial services. Notwithstanding
6	section 51 of the state finance law, the
7	money hereby appropriated may be increased
8	or decreased by interchange with any other
9	appropriation within the department of
10	financial services. Such annual inter-
11	changes may not, in the aggregate, total
12	more than five million dollars. The super-
13	intendent of the department of financial
14	services shall report quarterly to the
15	governor, the speaker of the assembly and
16	the majority leader of the senate regard-
17	ing any interchanges made pursuant to this
8	provision. Such report shall specify the
9	amount of moneys so interchanged and
20	detail the expenditures funded as a result
21	of such interchange (32406).
22 23 24 25 26 27 28 29 30 31 32 33	Personal serviceregular (50100)       67,624,000         Temporary service (50200)       18,000         Holiday/overtime compensation (50300)       135,000         Supplies and materials (57000)       372,000         Travel (54000)       2,488,000         Contractual services (51000)       5,286,000         Equipment (56000)       129,000         Fringe benefits (60000)       2,055,000         Total amount available       122,488,000
34	For suballocation to the department of state
35	for expenses incurred in the enforcement,
36	development and maintenance of the state
37	building code (32408).
38 39 40 41 42 43 44 45 46 47	Personal serviceregular (50100)       6,508,000         Supplies and materials (57000)       571,000         Travel (54000)       300,000         Contractual services (51000)       1,026,000         Equipment (56000)       201,000         Fringe benefits (60000)       4,283,000         Indirect costs (58800)       201,000         Total amount available       13,090,000



STATE OPERATIONS 2024-25

For suballocation to the division of home-1 land security and emergency services for 2 expenses related to the urban search and 3 4 rescue program (32412). 5 Personal service--regular (50100) ..... 175,000 6 7 Travel (54000) ..... 50,000 Contractual services (51000) ..... 100,000 8 9 Equipment (56000) ..... 61,000 10 Fringe benefits (60000) ..... 54,000 11 Indirect costs (58800) ..... 5,000 . . . . . . . . . . . . . . 12 13 Total amount available ..... 520,000 14 . . . . . . . . . . . . . . . 15 For suballocation to the division of homeland security and emergency services for 16 17 services and expenses related to the fire prevention and control program and the 18 19 state fire reporting system (32413). 20 Personal service--regular (50100) ..... 10,217,000 21 Temporary service (50200) ..... 2,350,000 22 Holiday/overtime compensation (50300) ..... 1,500,000 23 Supplies and materials (57000) ..... 1,069,000 24 Travel (54000) ..... 1,335,000 25 Contractual services (51000) ..... 1,034,000 26 Equipment (56000) ..... 1,860,000 27 Fringe benefits (60000) ..... 5,562,000 28 Indirect costs (58800) ..... 362,000 . . . . . . . . . . . . . . 29 30 Total amount available ..... 25,289,000 31 32 For suballocation to the office of the 33 inspector general for services and 34 expenses (32414). 35 Supplies and materials (57000) ..... 60,000 36 Travel (54000) ..... 60,000 Contractual services (51000) ..... 60,000 37 Equipment (56000) ..... 70,000 38 . . . . . . . . . . . . . . 39 40 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 41 For suballocation to the division of home-42 43 land security and emergency services for 44 services and expenses of developing and promulgating fire safety standards for 45



STATE OPERATIONS 2024-25

cigarettes pursuant to section 156-c of 1 the executive law (32415). 2 3 Holiday/overtime compensation (50300) ..... 151,000 4 5 Travel (54000) ..... 60,000 6 7 Contractual services (51000) ..... 10,000 8 Equipment (56000) .....10,000 9 Fringe benefits (60000) ..... 344,000 10 Indirect costs (58800) ..... 20,000 11 . . . . . . . . . . . . . . 12 Total amount available ..... 1,142,000 13 14 For suballocation to the division of home-15 land security and emergency services for 16 services and expenses related to the repair and rehabilitation of the state 17 18 fire training academy (32416). 19 Contractual services (51000) ..... 500,000 20 . . . . . . . . . . . . . . For suballocation to the division of home-21 land security and emergency services for 22 23 expenses related to fire inspections and 24 fire safety training programs at privately 25 operated colleges and universities in New 26 York state (32417). Personal service--regular (50100) ..... 755,000 27 28 Holiday/overtime compensation (50300) ..... 76,000 29 Supplies and materials (57000) ..... 50,000 30 Travel (54000) ..... 25,000 31 Contractual services (51000) ..... 20,000 32 Equipment (56000) ..... 15,000 33 Fringe benefits (60000) ..... 506,000 34 Indirect costs (58800) ..... 24,000 35 . . . . . . . . . . . . . . 36 Total amount available ..... 1,471,000 37 38 For suballocation to the department of law 39 for services and expenses associated with 40 the implementation of executive order 109 41 appointing the attorney general as special prosecutor for no-fault auto insurance 42 43 fraud (32418). Personal service--regular (50100) ..... 2,927,000 44

45 Supplies and materials (57000) ..... 325,000



#### STATE OPERATIONS 2024-25

Travel (54000) ..... 325,000 1 Contractual services (51000) ..... 325,000 2 Equipment (56000) ..... 361,000 3 Fringe benefits (60000) ..... 1,926,000 4 Indirect costs (58800) ..... 128,000 5 6 7 8 . . . . . . . . . . . . . . 9 For suballocation to the department of 10 health for services and expenses of the 11 center for community health program 12 (32403). 13 Personal service--regular (50100) ..... 5,889,000 14 Supplies and materials (57000) ..... 1,250,000 15 Travel (54000) ..... 1,500,000 Contractual services (51000) ..... 900,000 16 Equipment (56000) ..... 1,386,000 17 Fringe benefits (60000) ..... 3,875,000 18 Indirect costs (58800) ..... 236,000 19 . . . . . . . . . . . . . . . 20 21 Total amount available ..... 15,036,000 22 23 For suballocation to the department of law 24 for services and expenses associated with 25 investigating broker/insurer practices in 26 the insurance industry (32419). 27 Personal service--regular (50100) ..... 660,000 28 Supplies and materials (57000) ..... 179,000 29 Travel (54000) ..... 328,000 30 Contractual services (51000) ..... 179,000 Equipment (56000) ..... 212,000 31 32 Fringe benefits (60000) ..... 434,000 33 Indirect costs (58800) ..... 40,000 34 . . . . . . . . . . . . . . 35 Total amount available ..... 2,032,000 36 37 For suballocation to the department of 38 health for services and expenses incurred 39 for implementation of a forge-proof phar-40 maceutical prescription program (32421). Personal service--regular (50100) ..... 2,578,000 41 Supplies and materials (57000) ..... 376,000 42 43 Travel (54000) ..... 210,000 44 Contractual services (51000) ..... 10,305,000 45 Equipment (56000) ..... 191,000



STATE OPERATIONS 2024-25

	Fringe benefits (60000) 1,687,000 Indirect costs (58800) 91,000
3	
4	Total amount available 15,438,000
5	

suballocation to the department of 6 For 7 health for services and expenses related 8 to the enhanced newborn screening program. 9 All or a portion of this appropriation may 10 be reduced, transferred, or interchanged 11 to the department of health federal health 12 and human services fund children's health 13 insurance account for services and expend-14 itures for health services initiatives for 15 improving the health of children, includ-16 ing targeted low-income children and other low-income children, as permitted under 17 section 2105(a)(1)(D)(ii) of the social 18 security act and defined in the regu-19 20 lations at 42 CFR 457.10. Such reduction, 21 transfer, and or interchange shall be in 22 accordance with an approved state plan 23 amendment submitted by the commissioner of 24 health and approved by the federal centers 25 for medicare and medicaid services 26 (32422).

27	Personal serviceregular (50100) 4,728,000
28	Supplies and materials (57000) 5,051,000
29	Travel (54000) 1,000
30	Contractual services (51000) 1,223,000
31	Equipment (56000) 208,000
32	Fringe benefits (60000) 3,111,000
33	Indirect costs (58800) 143,000
34	
35	Total amount available
36	
37	Program account subtotal 242,248,000
38	

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Pharmacy Benefit Manager Regulatory Account - 22255

42 For services and expenses of the pharmacy
43 benefits bureau pursuant to section 99-00
44 of the state finance law.
45 Notwithstanding section 51 of the state
46 finance law, the money hereby appropriated
47 may be increased or decreased by inter48 change with any other appropriation within



#### STATE OPERATIONS 2024-25

1 the department of financial services. Such 2 annual interchanges made between pharmacy 3 benefit manager regulatory account appro-4 priations and insurance department account 5 appropriations may not, in the aggregate, total more than \$5,000,000. The super-6 intendent of the department of financial 7 services shall report quarterly to the 8 governor, the speaker of the assembly and 9 10 the majority leader of the senate regard-11 ing any interchanges made pursuant to this 12 provision. Such report shall specify the amount of moneys so interchanged and 13 14 detail the expenditures funded as a result 15 of such interchange (32446).

16	Personal serviceregular (50100) 2,759,000
17	Supplies and materials (57000) 20,000
18	Travel (54000) 200,000
19	Contractual services (51000) 600,000
20	Equipment (56000) 10,000
21	Fringe benefits (60000) 1,816,000
22	Indirect costs (58800) 84,000
23	
24	Program account subtotal 5,489,000
25	· · · · · · · · · · · · · · · · · · ·



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

#### 1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Banking Department Account 21970
- 5 By chapter 50, section 1, of the laws of 2023:
- 6 For services and expenses related to the administration and operation 7 of the department of financial services. Notwithstanding section 51 8 of the state finance law, the money hereby appropriated may be 9 increased or decreased by interchange with any other appropriation 10 within the department of financial services. Such annual inter-11 changes made between banking department account appropriations and 12 insurance department account appropriations may not, in the aggre-13 gate, total more than \$5,000,000. The superintendent of the depart-14 ment of financial services shall report quarterly to the governor, 15 the speaker of the assembly and the majority leader of the senate 16 regarding any interchanges made pursuant to this provision.
- Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

20	Personal serviceregular (50100) 9,155,000 (re. \$4,067,000)
21	Holiday/overtime compensation (50300) 14,000 (re. \$13,000)
22	Supplies and materials (57000) 985,000 (re. \$781,000)
23	Travel (54000) 221,000 (re. \$215,000)
24	Contractual services (51000) 12,115,000 (re. \$7,911,000)
25	Equipment (56000) 430,000 (re. \$406,000)
26	Fringe benefits (60000) 6,139,000 (re. \$2,981,000)
27	Indirect costs (58800) 285,000 (re. \$156,000)

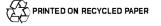
28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the administration and operation 30 of the department of financial services. Notwithstanding section 51 31 of the state finance law, the money hereby appropriated may be 32 increased or decreased by interchange with any other appropriation 33 within the department of financial services. Such annual inter-34 changes made between banking department account appropriations and 35 insurance department account appropriations may not, in the aggre-36 gate, total more than \$5,000,000. The superintendent of the depart-37 ment of financial services shall report quarterly to the governor, 38 the speaker of the assembly and the majority leader of the senate 39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and 41 detail the expenditures funded as a result of such interchange 42 (81001).

43	Personal serviceregular (50100) 8,543,000 (re. \$1,445,000)
44	Holiday/overtime compensation (50300) 14,000 (re. \$13,000)
45	Supplies and materials (57000) 985,000 (re. \$594,000)
46	Travel (54000) 221,000 (re. \$211,000)
47	Contractual services (51000) 12,115,000 (re. \$2,262,000)
48	Equipment (56000) 430,000 (re. \$393,000)
49	Fringe benefits (60000) 5,448,000 (re. \$916,000)





#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

#### 1 Indirect costs (58800) ... 277,000 ..... (re. \$79,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to the administration and operation 4 of the department of financial services. Notwithstanding section 51 5 of the state finance law, the money hereby appropriated may be 6 increased or decreased by interchange with any other appropriation 7 within the department of financial services. Such annual inter-8 changes made between banking department account appropriations and 9 insurance department account appropriations may not, in the aggre-10 gate, total more than \$5,000,000. The superintendent of the depart-11 ment of financial services shall report quarterly to the governor, 12 the speaker of the assembly and the majority leader of the senate 13 regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 8,080,000 ..... (re. \$641,000) 17 Holiday/overtime compensation (50300) ... 14,000 ..... (re. \$4,000) 18 Supplies and materials (57000) ... 985,000 ..... (re. \$518,000) 19 20 Travel (54000) ... 221,000 ..... (re. \$218,000) Contractual services (51000) ... 12,115,000 ..... (re. \$2,919,000) 21 22 Equipment (56000) ... 430,000 ..... (re. \$354,000) Fringe benefits (60000) ... 5,153,000 ..... (re. \$545,000) 23 24 Indirect costs (58800) ... 262,000 ..... (re. \$54,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to the administration and operation 27 of the department of financial services. Notwithstanding section 51 28 of the state finance law, the money hereby appropriated may be 29 increased or decreased by interchange with any other appropriation 30 within the department of financial services. Such annual inter-31 changes made between banking department account appropriations and 32 insurance department account appropriations may not, in the aggre-33 gate, total more than \$5,000,000. The superintendent of the depart-34 ment of financial services shall report quarterly to the governor, 35 the speaker of the assembly and the majority leader of the senate 36 regarding any interchanges made pursuant to this provision.

37 Such report shall specify the amount of moneys so interchanged and 38 detail the expenditures funded as a result of such interchange 39 (81001).

40	Personal serviceregular (50100) 8,080,000 (re. \$355,000)
41	Holiday/overtime compensation (50300) 14,000 (re. \$2,000)
42	Supplies and materials (57000) 985,000 (re. \$608,000)
43	Travel (54000) 221,000 (re. \$60,000)
44	Contractual services (51000) 12,115,000 (re. \$2,017,000)
45	Equipment (56000) 430,000 (re. \$429,000)
46	Fringe benefits (60000) 5,153,000 (re. \$5,000)
47	Indirect costs (58800) 262,000 (re. \$5,000)

48 By chapter 50, section 1, of the laws of 2019:



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51

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of the state finance law, the money hereby appropriated may be 3 4 increased or decreased by interchange with any other appropriation within the department of financial services. Such annual inter-5 changes made between banking department account appropriations and 6 7 insurance department account appropriations may not, in the aggre-8 gate, total more than \$5,000,000. The superintendent of the depart-9 ment of financial services shall report quarterly to the governor, 10 the speaker of the assembly and the majority leader of the senate 11 regarding any interchanges made pursuant to this provision. 12 Such report shall specify the amount of moneys so interchanged and 13 detail the expenditures funded as a result of such interchange 14 (81001). 15 Supplies and materials (57000) ... 985,000 ...... (re. \$368,000) Travel (54000) ... 221,000 ..... (re. \$187,000) 16 17 Contractual services (51000) ... 12,115,000 ..... (re. \$414,000) 18 Equipment (56000) ... 430,000 ..... (re. \$103,000) 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 Insurance Department Account - 21994 22 By chapter 50, section 1, of the laws of 2023: 23 For services and expenses related to the administration and operation 24 of the department of financial services. Notwithstanding section 51 25 the state finance law, the money hereby appropriated may be of 26 increased or decreased by interchange with any other appropriation 27 within the department of financial services. Such annual inter-28 changes made between banking department account appropriations and 29 insurance department account appropriations may not, in the aggre-30 gate, total more than \$5,000,000. The superintendent of the depart-31 ment of financial services shall report quarterly to the governor, 32 the speaker of the assembly and the majority leader of the senate 33 regarding any interchanges made pursuant to this provision. 34 Such report shall specify the amount of moneys so interchanged and 35 detail the expenditures funded as a result of such interchange 36 (81001). 37 Personal service--regular (50100) ... 13,632,000 .... (re. \$5,999,000) 38 Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$20,000) 39 Supplies and materials (57000) ... 1,477,000 ..... (re. \$755,000) 40 Travel (54000) ... 331,000 ..... (re. \$258,000) Contractual services (51000) ... 17,508,000 ..... (re. \$11,181,000) 41 42 Equipment (56000) ... 646,000 ..... (re. \$610,000) Fringe benefits (60000) ... 9,141,000 ..... (re. \$4,404,000) 43 44 Indirect costs (58800) ... 424,000 ..... (re. \$231,000) 45 By chapter 50, section 1, of the laws of 2022: For services and expenses related to the administration and operation 46 47 of the department of financial services. Notwithstanding section 51 48 of the state finance law, the money hereby appropriated may be

49 increased or decreased by interchange with any other appropriation



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

within the department of financial services. Such annual inter-1 changes made between banking department account appropriations and 2 insurance department account appropriations may not, in the aggre-3 4 gate, total more than \$5,000,000. The superintendent of the depart-5 ment of financial services shall report quarterly to the governor, 6 the speaker of the assembly and the majority leader of the senate 7 regarding any interchanges made pursuant to this provision. 8 Such report shall specify the amount of moneys so interchanged and 9 detail the expenditures funded as a result of such interchange 10 (81001). 11 Personal service--regular (50100) ... 12,721,000 .... (re. \$2,074,000) 12 Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$19,000) 13 Supplies and materials (57000) ... 1,477,000 ..... (re. \$811,000) 14 Travel (54000) ... 331,000 ..... (re. \$219,000) 15 Contractual services (51000) ... 17,508,000 ..... (re. \$2,643,000) 16 Equipment (56000) ... 646,000 ..... (re. \$591,000) 17 Fringe benefits (60000) ... 8,091,000 ..... (re. \$524,000) 18 Indirect costs (58800) ... 410,000 ..... (re. \$113,000) By chapter 50, section 1, of the laws of 2021: 19 20 For services and expenses related to the administration and operation 21 of the department of financial services. Notwithstanding section 51 22 of the state finance law, the money hereby appropriated may be 23 increased or decreased by interchange with any other appropriation 24 within the department of financial services. Such annual inter-25 changes made between banking department account appropriations and 26 insurance department account appropriations may not, in the aggre-27 gate, total more than \$5,000,000. The superintendent of the depart-28 ment of financial services shall report quarterly to the governor, 29 the speaker of the assembly and the majority leader of the senate 30 regarding any interchanges made pursuant to this provision. 31 Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange 32 33 (81001). 34 Personal service--regular (50100) ... 12,032,000 ..... (re. \$632,000) 35 Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$6,000) 36 Supplies and materials (57000) ... 1,477,000 ...... (re. \$777,000) 37 Travel (54000) ... 331,000 ..... (re. \$256,000) 38 Contractual services (51000) ... 17,508,000 ..... (re. \$3,673,000) 39 Equipment (56000) ... 646,000 ..... (re. \$531,000) 40 Fringe benefits (60000) ... 7,653,000 ..... (re. \$589,000) 41 Indirect costs (58800) ... 387,000 ..... (re. \$68,000) 42 By chapter 50, section 1, of the laws of 2020: 43 For services and expenses related to the administration and operation 44 of the department of financial services. Notwithstanding section 51 45 of the state finance law, the money hereby appropriated may be 46 increased or decreased by interchange with any other appropriation

49 insurance department account appropriations may not, in the aggre-50 gate, total more than \$5,000,000. The superintendent of the depart-

within the department of financial services. Such annual inter-

changes made between banking department account appropriations and

47

48



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6	<pre>ment of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).</pre>
7	Personal serviceregular (50100) 12,032,000 (re. \$535,000)
8	Holiday/overtime compensation (50300) 21,000 (re. \$3,000)
9	Supplies and materials (57000) 1,477,000 (re. \$6,000)
10	Travel (54000) 331,000
11	Contractual services (51000) 17,508,000 (re. \$3,634,000)
12	Equipment (56000) 646,000
13	Fringe benefits (60000) 7,653,000 (re. \$9,000)
14	Indirect costs (58800) 387,000
15	By chapter 50, section 1, of the laws of 2019:
16	For services and expenses related to the administration and operation
17	of the department of financial services. Notwithstanding section 51
18	of the state finance law, the money hereby appropriated may be
19	increased or decreased by interchange with any other appropriation
20	within the department of financial services. Such annual inter-
21 22	changes made between banking department account appropriations and insurance department account appropriations may not, in the aggre-
22 23	gate, total more than \$5,000,000. The superintendent of the depart-
23 24	ment of financial services shall report quarterly to the governor,
24 25	the speaker of the assembly and the majority leader of the senate
26	regarding any interchanges made pursuant to this provision.
27	Such report shall specify the amount of moneys so interchanged and
28	detail the expenditures funded as a result of such interchange
29	(81001).
30	Supplies and materials (57000) 1,477,000 (re. \$537,000)
31	Travel (54000) 331,000 (re. \$33,000)
32	Contractual services (51000) 17,508,000 (re. \$56,000)
33	Equipment (56000) 646,000 (re. \$258,000)
34	BANKING PROGRAM
35	Special Revenue Funds – Other
36	Miscellaneous Special Revenue Fund
37	Banking Department Account - 21970
38	By chapter 50, section 1, of the laws of 2023:
39	For services and expenses related to the regulatory activities of the
40	department of financial services. Notwithstanding section 51 of the
41	state finance law, the money hereby appropriated may be increased or
42	decreased by interchange with any other appropriation within the
43	department of financial services. Such annual interchanges made
44	between banking department account appropriations and insurance
45	department account appropriations may not, in the aggregate, total
46	more than \$5,000,000. The superintendent of the department of finan-
47	cial services shall report quarterly to the governor, the speaker of

48

the assembly and the majority leader of the senate regarding any

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	interchanges made pursuant to this provision. Such report shall
2	specify the amount of moneys so interchanged and detail the expendi-
3	tures funded as a result of such interchange (32436).
4	Personal serviceregular (50100) 44,160,000 (re. \$20,920,000)
5	Holiday/overtime compensation (50300) 68,000 (re. \$60,000)
6	Supplies and materials (57000) 11,000 (re. \$11,000)
7	Travel (54000) 1,649,000 (re. \$1,465,000)
8	Contractual services (51000) 2,389,000 (re. \$1,028,000)
9	Equipment (56000) 100,000
10	Fringe benefits (60000) 29,609,000 (re. \$15,104,000)
11	Indirect costs (58800) 1,374,000 (re. \$783,000)

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the regulatory activities of the 14 department of financial services. Notwithstanding section 51 of the 15 state finance law, the money hereby appropriated may be increased or 16 decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made 17 18 between banking department account appropriations and insurance 19 department account appropriations may not, in the aggregate, total 20 more than \$5,000,000. The superintendent of the department of finan-21 cial services shall report quarterly to the governor, the speaker of 22 the assembly and the majority leader of the senate regarding any 23 interchanges made pursuant to this provision. Such report shall 24 specify the amount of moneys so interchanged and detail the expendi-25 tures funded as a result of such interchange (32436). 26 Personal service--regular (50100) ... 41,209,000 .... (re. \$1,944,000) 27 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$62,000) Supplies and materials (57000) ... 11,000 ..... (re. \$11,000) 28 29 Travel (54000) ... 1,649,000 ..... (re. \$1,534,000)

30Contractual services (51000) ... 2,389,000 ..... (re. \$1,165,000)31Equipment (56000) ... 100,000 ..... (re. \$100,000)32Fringe benefits (60000) ... 25,455,000 ..... (re. \$405,000)33Indirect costs (58800) ... 1,241,000 ..... (re. \$633,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses related to the regulatory activities of the 36 department of financial services. Notwithstanding section 51 of the 37 state finance law, the money hereby appropriated may be increased or 38 decreased by interchange with any other appropriation within the 39 department of financial services. Such annual interchanges made 40 between banking department account appropriations and insurance 41 department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of finan-42 43 cial services shall report quarterly to the governor, the speaker of 44 the assembly and the majority leader of the senate regarding any 45 interchanges made pursuant to this provision. Such report shall 46 specify the amount of moneys so interchanged and detail the expendi-47 tures funded as a result of such interchange (32436).

48	Personal serviceregular (50100)	38,978,000 (re. \$3,751,000)
49	Holiday/overtime compensation (50300)	68,000 (re. \$47,000)
50	Supplies and materials (57000) 11	,000 (re. \$9,000)



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Travel (54000) 1,649,000
2	Contractual services (51000) 2,389,000 (re. \$1,930,000)
3	Equipment (56000) 100,000 (re. \$99,000)
4	Fringe benefits (60000) 24,077,000 (re. \$2,116,000)
5	Indirect costs (58800) 1,173,000
5	
6	By chapter 50, section 1, of the laws of 2020:
7	For services and expenses related to the regulatory activities of the
8	department of financial services. Notwithstanding section 51 of the
9	state finance law, the money hereby appropriated may be increased or
10	decreased by interchange with any other appropriation within the
11	department of financial services. Such annual interchanges made
12	between banking department account appropriations and insurance
13	department account appropriations may not, in the aggregate, total
$14^{13}$	more than \$5,000,000. The superintendent of the department of finan-
15	cial services shall report quarterly to the governor, the speaker of
16	
	the assembly and the majority leader of the senate regarding any
17	interchanges made pursuant to this provision. Such report shall
18	specify the amount of moneys so interchanged and detail the expendi-
19	tures funded as a result of such interchange (32436).
20	Personal serviceregular (50100) 38,978,000 (re. \$4,568,000)
21	Holiday/overtime compensation (50300) 68,000 (re. \$46,000)
22	Supplies and materials (57000) 11,000 (re. \$6,000)
23	$\pi_{ravel}$ (54000) 1 649 000 (re \$1.457.000)

23	$Traver (54000) \dots 1,649,000 \dots (re. $1,457,000)$
24	Contractual services (51000) 2,389,000 (re. \$1,761,000)
25	Equipment (56000) 100,000 (re. \$100,000)
26	Fringe benefits (60000) 24,077,000 (re. \$2,722,000)
27	Indirect costs (58800) 1,173,000 (re. \$208,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the 30 31 state finance law, the money hereby appropriated may be increased or 32 decreased by interchange with any other appropriation within the 33 department of financial services. Such annual interchanges made 34 between banking department account appropriations and insurance 35 department account appropriations may not, in the aggregate, total 36 more than \$5,000,000. The superintendent of the department of finan-37 cial services shall report quarterly to the governor, the speaker of 38 the assembly and the majority leader of the senate regarding any 39 interchanges made pursuant to this provision. Such report shall 40 specify the amount of moneys so interchanged and detail the expendi-41 tures funded as a result of such interchange (32436).

42	Supplies and materials (57000) 11,000	. (re	. \$2,000)
43	Travel (54000) 1,649,000	(re.	\$259,000)
44	Contractual services (51000) 2,389,000	(re.	\$751,000)
45	Equipment (56000) 100,000	(re.	\$98,000)

- 46 INSURANCE PROGRAM
- 47 Special Revenue Funds Other
- 48 Miscellaneous Special Revenue Fund



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Insurance Department Account - 21994

2 By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the regulatory activities of the 3 4 department of financial services. Notwithstanding section 51 of the 5 state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the 6 7 department of financial services. Such annual interchanges may not, 8 in the aggregate, total more than five million dollars. The super-9 intendent of the department of financial services shall report quar-10 terly to the governor, the speaker of the assembly and the majority 11 leader of the senate regarding any interchanges made pursuant to 12 this provision. Such report shall specify the amount of moneys so 13 interchanged and detail the expenditures funded as a result of such 14 interchange (32406).

15 Personal service--regular (50100) ... 64,441,000 ... (re. \$32,596,000) 16 Temporary service (50200) ... 18,000 ...... (re. \$18,000) 17 Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$126,000) 18 Supplies and materials (57000) ... 372,000 ..... (re. \$266,000) 19 Travel (54000) ... 2,488,000 ..... (re. \$2,176,000) 20 Contractual services (51000) ... 5,286,000 ..... (re. \$3,755,000) 21 Equipment (56000) ... 129,000 ..... (re. \$129,000) Fringe benefits (60000) ... 43,208,000 ..... (re. \$23,424,000) 22 23 Indirect costs (58800) ... 2,005,000 ..... (re. \$1,199,000) 24 For suballocation to the division of homeland security and emergency 25 services for services and expenses related to the repair and reha-26 bilitation of the state fire training academy (32416). 27

Contractual services (51000) ... 500,000 ..... (re. \$480,000)

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the regulatory activities of the 30 department of financial services. Notwithstanding section 51 of the 31 state finance law, the money hereby appropriated may be increased or 32 decreased by interchange with any other appropriation within the 33 department of financial services. Such annual interchanges may not, 34 in the aggregate, total more than five million dollars. The super-35 intendent of the department of financial services shall report quar-36 terly to the governor, the speaker of the assembly and the majority 37 leader of the senate regarding any interchanges made pursuant to 38 this provision. Such report shall specify the amount of moneys so 39 interchanged and detail the expenditures funded as a result of such 40 interchange (32406).

41	Personal serviceregular (50100) 60,135,000 (re. \$3,766,000)
42	Temporary service (50200) 18,000 (re. \$18,000)
43	Holiday/overtime compensation (50300) 135,000 (re. \$121,000)
44	Supplies and materials (57000) 372,000 (re. \$152,000)
45	Travel (54000) 2,488,000 (re. \$1,839,000)
46	Contractual services (51000) 5,286,000 (re. \$3,545,000)
47	Equipment (56000) 129,000 (re. \$129,000)
48	Fringe benefits (60000) 34,799,000 (re. \$377,000)
49	Indirect costs (58800) 1,866,000 (re. \$135,000)



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4	For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and reha- bilitation of the state fire training academy (32416). Contractual services (51000) 500,000 (re. \$465,000)
5 6 7 8 9 10	By chapter 50, section 1, of the laws of 2021: For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not,
11 12	in the aggregate, total more than five million dollars. The super- intendent of the department of financial services shall report quar-
13	terly to the governor, the speaker of the assembly and the majority
14	leader of the senate regarding any interchanges made pursuant to
15	this provision. Such report shall specify the amount of moneys so
16	interchanged and detail the expenditures funded as a result of such
17	interchange (32406). Personal serviceregular (50100) 56,880,000 (re. \$2,368,000)
18 19	Temporary service (50200) 18,000
20	Holiday/overtime compensation (50300) 135,000 (re. \$105,000)
21	Supplies and materials (57000) 372,000 (re. \$321,000)
22	Travel (54000) 2,488,000
23	Contractual services (51000) 5,286,000 (re. \$2,879,000)
24	Equipment (56000) 129,000 (re. \$128,000)
25	Fringe benefits (60000) 32,915,000 (re. \$394,000)
26	Indirect costs (58800) 1,765,000 (re. \$233,000)
27	For suballocation to the division of homeland security and emergency
28	services for services and expenses related to the repair and reha-
29	bilitation of the state fire training academy (32416).
30	Contractual services (51000) 500,000 (re. \$448,000)
31	By chapter 50, section 1, of the laws of 2020:
32	For services and expenses related to the regulatory activities of the
33	department of financial services. Notwithstanding section 51 of the
34	state finance law, the money hereby appropriated may be increased or
35	decreased by interchange with any other appropriation within the
36	department of financial services. Such annual interchanges may not,
37	in the aggregate, total more than five million dollars. The super-
38	intendent of the department of financial services shall report quar-
39	terly to the governor, the speaker of the assembly and the majority
40	leader of the senate regarding any interchanges made pursuant to
41	this provision. Such report shall specify the amount of moneys so
42	interchanged and detail the expenditures funded as a result of such
43 44	interchange (32406). Personal serviceregular (50100) 56,880,000 (re. \$5,335,000)
44 45	Temporary service (50200) 18,000
46	Holiday/overtime compensation (50300) 135,000 (re. \$86,000)
47	Supplies and materials (57000) 372,000 (re. \$311,000)
48	Travel (54000) 2,488,000
49	Contractual services (51000) 5,286,000 (re. \$3,876,000)
50	Equipment (56000) 129,000 (re. \$114,000)



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Fringe benefits (60000) ... 32,915,000 ..... (re. \$851,000) 1 Indirect costs (58800) ... 1,765,000 ..... (re. \$316,000) 2 For suballocation to the division of homeland security and emergency 3 services for services and expenses related to the repair and reha-4 bilitation of the state fire training academy (32416). 5 6 Contractual services (51000) ... 500,000 ..... (re. \$206,000) 7 By chapter 50, section 1, of the laws of 2019: 8 For services and expenses related to the regulatory activities of the 9 department of financial services. Notwithstanding section 51 of the 10 state finance law, the money hereby appropriated may be increased or 11 decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, 12 13 in the aggregate, total more than five million dollars. The super-14 intendent of the department of financial services shall report quar-15 terly to the governor, the speaker of the assembly and the majority 16 leader of the senate regarding any interchanges made pursuant to 17 this provision. Such report shall specify the amount of moneys so 18 interchanged and detail the expenditures funded as a result of such 19 interchange (32406). 20 Supplies and materials (57000) ... 372,000 ...... (re. \$333,000) 21 Travel (54000) ... 2,488,000 ..... (re. \$789,000) Contractual services (51000) ... 5,286,000 ..... (re. \$2,400,000) 22 23 Equipment (56000) ... 129,000 ..... (re. \$123,000) 24 For suballocation to the division of homeland security and emergency 25 services for services and expenses related to the repair and reha-26 bilitation of the state fire training academy (32416). 27 Contractual services (51000) ... 500,000 ..... (re. \$283,000) 28 By chapter 50, section 1, of the laws of 2018: 29 For suballocation to the division of homeland security and emergency 30 services for services and expenses related to the repair and reha-31 bilitation of the state fire training academy (32416). 32 Contractual services (51000) ... 500,000 ..... (re. \$96,000) 33 By chapter 50, section 1, of the laws of 2017: 34 For suballocation to the division of homeland security and emergency 35 services for services and expenses related to the repair and reha-36 bilitation of the state fire training academy (32416). 37 Contractual services (51000) ... 500,000 ..... (re. \$37,000)



STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 3 7,728,000 0 Special Revenue Funds - Other ..... 103,634,000 4 0 -----5 All Funds ..... 6 111,362,000 0 7 8 SCHEDULE 9 10 . . . . . . . . . . . . . . 11 General Fund 12 State Purposes Account - 10050 13 For services and expenses related to the 14 administration program. 15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 16 17 Transfer Authority and the IT Interchange 18 and Transfer Authority as defined in the 19 2024-25 state fiscal year state operations appropriation for the budget division 20 program of the division of the budget, are 21 22 deemed fully incorporated herein and a 23 part of this appropriation as if fully 24 stated (81001). 25 Personal service--regular (50100) ..... 4,069,000 26 Temporary service (50200) ..... 26,000 27 Holiday/overtime compensation (50300) ..... 5,000 28 Supplies and materials (57000) ..... 400,000 29 30 Contractual services (51000) ..... 3,143,000 31 Equipment (56000) ..... 20,000 . . . . . . . . . . . . . . 32 33 34 35 Special Revenue Funds - Other 36 State Lottery Fund State Lottery Account - 20902 37 38 For services and expenses related to the administration and operation of the 39 40 lottery program, providing that moneys 41 hereby appropriated shall be available to



STATE OPERATIONS 2024-25

1	the program net of refunds, rebates,
2	reimbursements and credits.
3	Notwithstanding any provision of law to the
4	contrary, the money hereby appropriated
5	may not be, in whole or in part, inter-
6 7	changed with any other appropriation with-
	in the state gaming commission, except
8 9	those appropriations that fund activities related to the state lottery program.
9 10	Notwithstanding any other provision of law
11	to the contrary, the OGS Interchange and
12	Transfer Authority and the IT Interchange
13	and Transfer Authority as defined in the
14	2024-25 state fiscal year state operations
15	appropriation for the budget division
16	program of the division of the budget, are
17	deemed fully incorporated herein and a
18	part of this appropriation as if fully
19	stated, provided, however, that any such
20	transfer or interchange made pursuant to
21	such authority shall be in accordance with
22	article I, section 9 of the state consti-
23	tution (81001).
24 25 26 27 28 29 30 31 32 33	Personal serviceregular (50100)       18,795,000         Temporary service (50200)       600,000         Holiday/overtime compensation (50300)       400,000         Supplies and materials (57000)       1,000,000         Travel (54000)       200,000         Contractual services (51000)       18,045,000         Equipment (56000)       1,450,000         Fringe benefits (60000)       12,711,000         Indirect costs (58800)       623,000
34 35	CHARITABLE GAMING PROGRAM
36	Special Revenue Funds – Other
37	Miscellaneous Special Revenue Fund
38	Bell Jar Collection Account - 22003
39	For services and expenses related to the
40	administration and operation of the chari-
41	table gaming program, providing that
42 42	moneys hereby appropriated shall be avail-
43 44	able to the program net of refunds, rebates, reimbursements and credits.
44 45	Notwithstanding any provision of law to the
46	contrary, the money hereby appropriated
47	may not be, in whole or in part, inter-
48	changed with any other appropriation with-



STATE OPERATIONS 2024-25

in the state gaming commission, except 1 those appropriations that fund activities 2 3 related to the state charitable gaming 4 program. Notwithstanding any other provision of law 5 to the contrary, the OGS Interchange and 6 7 Transfer Authority and the IT Interchange 8 and Transfer Authority as defined in the 9 2024-25 state fiscal year state operations 10 appropriation for the budget division 11 program of the division of the budget, are 12 deemed fully incorporated herein and a 13 part of this appropriation as if fully 14 stated (47702). 15 Personal service--regular (50100) ..... 907,000 16 Holiday/overtime compensation (50300) ..... 10,000 17 18 Travel (54000) ..... 25,000 19 20 Equipment (56000) ..... 25,000 Fringe benefits (60000) ..... 597,000 21 22 Indirect costs (58800) ..... 30,000 . . . . . . . . . . . . . . 23 24 25 . . . . . . . . . . . . . . 26 Special Revenue Funds - Other 27 Miscellaneous Special Revenue Fund 28 Regulation of Indian Gaming Account - 22046 29 For services and expenses related to the 30 administration and operation of the regu-31 lation of the Indian gaming program, 32 providing that moneys hereby appropriated 33 shall be available to the program net of 34 refunds, rebates, reimbursements and cred-35 its. 36 Notwithstanding any provision of law to the 37 contrary, the money hereby appropriated 38 may not be, in whole or in part, inter-39 changed with any other appropriation with-40 in the state gaming commission, except those appropriations that fund activities 41 42 related to the regulation of the Indian 43 gaming program. 44 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 45 Transfer Authority and the IT Interchange 46 47 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 48



STATE OPERATIONS 2024-25

for the budget division 1 appropriation program of the division of the budget, are 2 deemed fully incorporated herein and a 3 4 part of this appropriation as if fully stated (47703). 5 Personal service--regular (50100) ..... 4,409,000 6 7 Holiday/overtime compensation (50300) ..... 300,000 8 Supplies and materials (57000) ..... 35,000 9 Travel (54000) ..... 40,000 10 Contractual services (51000) ..... 350,000 11 Equipment (56000) ..... 25,000 12 Fringe benefits (60000) ..... 3,030,000 13 Indirect costs (58800) ..... 148,000 14 . . . . . . . . . . . . . . . 15 Program account subtotal ..... 8,337,000 16 17 Special Revenue Funds - Other 18 NYS Commercial Gaming Fund 19 Commercial Gaming Regulation Account - 23702 20 For services and expenses related to the 21 administration and operation of the 22 commercial gaming revenue account, provid-23 ing that moneys hereby appropriated shall 24 available to the program net of be 25 refunds, rebates, reimbursements and cred-26 its. 27 Notwithstanding any provision of law to the 28 contrary, the money hereby appropriated 29 may not be, in whole or in part, inter-30 changed with any other appropriation with-31 in the state gaming commission, except 32 those appropriations that fund activities 33 related to the administration of the 34 gaming commission program. 35 Notwithstanding any other provision of law 36 to the contrary, the OGS Interchange and 37 Transfer Authority and the IT Interchange 38 and Transfer Authority as defined in the 39 2024-25 state fiscal year state operations 40 appropriation for the budget division 41 program of the division of the budget, are 42 deemed fully incorporated herein and a 43 part of this appropriation as if fully 44 stated (81001). Personal service--regular (50100) ..... 4,515,000 45 Holiday/overtime compensation (50300) ..... 200,000 46 Supplies and materials (57000) ..... 45,000 47



48

#### STATE OPERATIONS 2024-25

1 Contractual services (51000) ..... 4,550,000 Equipment (56000) ..... 50,000 2 Fringe benefits (60000) ..... 3,026,000 3 Indirect costs (58800) ..... 151,000 4 5 6 Program account subtotal ..... 12,587,000 . . . . . . . . . . . . . . 7 8 Special Revenue Funds - Other 9 State Lottery Fund 10 VLT Administration Account - 20903 For services and expenses related to the 11 12 administration of the video lottery gaming 13 program, providing that moneys hereby 14 appropriated shall be available to the 15 program net of refunds, rebates, 16 reimbursements and credits. Notwithstanding any provision of law to the 17 contrary, the money hereby appropriated 18 may not be, in whole or in part, inter-19 20 changed with any other appropriation with-21 in the state gaming commission, except 22 those appropriations that fund activities 23 related to the state video lottery gaming 24 program. 25 Notwithstanding any other provision of law 26 to the contrary, the OGS Interchange and 27 Transfer Authority and the IT Interchange 28 and Transfer Authority as defined in the 29 2024-25 state fiscal year state operations appropriation for the budget division 30 31 program of the division of the budget, are 32 deemed fully incorporated herein and a 33 part of this appropriation as if fully 34 stated (47703). 35 Personal service--regular (50100) ..... 2,946,000 36 Holiday/overtime compensation (50300) ..... 40,000 37 Supplies and materials (57000) ..... 45,000 38 Travel (54000) ..... 25,000 39 Contractual services (51000) ..... 1,150,000 40 Equipment (56000) ..... 175,000 Fringe benefits (60000) ..... 1,939,000 41 42 Indirect costs (58800) ..... 95,000 43 44 Program account subtotal ..... 6,415,000 45 46 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ..... 19,788,000 . . . . . . . . . . . . . . 47



STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 2 Regulation of Racing Account - 21912 3 For services and expenses related to the 4 administration and operation of the regu-5 lation of horse racing and pari-mutuel 6 7 wagering program, providing that moneys 8 hereby appropriated shall be available to 9 the program net of refunds, rebates, 10 reimbursements and credits. 11 Notwithstanding any provision of law to the contrary, the money hereby appropriated 12 13 may not be, in whole or in part, inter-14 changed with any other appropriation with-15 in the state gaming commission, except 16 those appropriations that fund activities 17 related to the horse racing and pari-mutu-18 el wagering program. 19 Notwithstanding any other provision of law 20 to the contrary, the OGS Interchange and 21 Transfer Authority and the IT Interchange 22 and Transfer Authority as defined in the 23 2024-25 state fiscal year state operations 24 appropriation for the budget division 25 program of the division of the budget, are 26 deemed fully incorporated herein and a 27 part of this appropriation as if fully 28 stated (49202). 29 Personal service--regular (50100) ..... 2,833,000 Temporary service (50200) ..... 5,250,000 30 31 Holiday/overtime compensation (50300) ..... 75,000 32 Supplies and materials (57000) ..... 200,000 33 Travel (54000) ..... 450,000 34 Contractual services (51000) ..... 8,000,000 35 Equipment (56000) ..... 160,000 36 Fringe benefits (60000) ..... 2,455,000 37 Indirect costs (58800) ..... 265,000 38 . . . . . . . . . . . . . . . 39 Total amount available ..... 19,688,000 40 For services and expenses related to the 41

41 For services and expenses related to the
42 administration and operation of the New
43 York state racing fan advisory council,
44 providing that moneys hereby appropriated
45 shall be available to the program net of
46 refunds, rebates, reimbursements and cred47 its (47711).



STATE OPERATIONS 2024-25

1 Supplies and materials (57000) ..... 5,000 Travel (54000) ..... 10,000 2 3 . . . . . . . . . . . . . . 4 Total amount available ..... 100,000 5 6 7 8 9 Special Revenue Funds - Other 10 Interactive Fantasy Sports Fund 11 Fantasy Sports Administration Account - 24951 12 For services and expenses related to the 13 administration and operation of the regu-14 lation of interactive fantasy sports program, providing that moneys hereby 15 appropriated shall be available to the 16 program net of refunds, reimbursements and 17 18 credits. 19 Notwithstanding any provision of law to the 20 contrary, the money hereby appropriated may not be, in whole or in part, inter-21 22 changed with any other appropriation with-23 in the state gaming commission, except 24 those appropriations that fund activities 25 related to the state regulation of inter-26 active fantasy sports program. 27 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 28 Transfer Authority and the IT Interchange 29 30 and Transfer Authority as defined in the 31 2024-25 state fiscal year state operations appropriation for the budget 32 division 33 program of the division of the budget, are deemed fully incorporated herein and a 34 35 part of this appropriation as if fully 36 stated (47713). 37 Personal service--regular (50100) ..... 62,000 38 Contractual services (51000) ..... 50,000 39 Fringe benefits (60000) ..... 40,000 40 Indirect costs (58800) ..... 2,000 . . . . . . . . . . . . . . 41



STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7 8 9		3,333,000 891,431,000 750,000	
10 11	All Funds=		19,993,000 ======
12	SCHEDUL	Æ	
13 14	BUSINESS SERVICES CENTER PROGRAM		42,175,000
15 16 17	Centralized Services Account		
18 19 20 21 22 23 24 25 26 27 28 29	business services center program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully		
30 31 32 33 34 35 36 37	Personal serviceregular (50100)       36,820,000         Temporary service (50200)       42,000         Holiday/overtime compensation (50300)       313,000         Supplies and materials (57000)       25,000         Travel (54000)       10,000         Contractual services (51000)       4,930,000         Equipment (56000)       35,000		
38 39	CURATORIAL SERVICES PROGRAM		750,000
40 41 42	Fiduciary Funds Miscellaneous New York State Agency F Empire State Plaza Art Commission Acc		



STATE OPERATIONS 2024-25

For services and expenses related to the 1 operation of the empire state plaza art 2 commission in accordance with article 4 of 3 4 the arts and cultural affairs law (26227). 5 Contractual services (51000) ..... 500,000 . . . . . . . . . . . . . . 6 Program account subtotal ..... 500,000 7 8 9 Fiduciary Funds 10 Miscellaneous New York State Agency Fund 11 Executive Mansion Trust Account - 60600 12 For services and expenses related to the operation of the executive mansion trust 13 in accordance with article 54 of the arts 14 and cultural affairs law (26228). 15 16 17 18 Program account subtotal ..... 250,000 19 20 21 22 Internal Service Funds 23 Centralized Services Account 24 Design and Construction Account - 55010 25 For services and expenses related to the 26 design and construction program. 27 Notwithstanding any other provision of law 28 to the contrary, the OGS Interchange and 29 Transfer Authority and the IT Interchange 30 and Transfer Authority as defined in the 31 2024-25 state fiscal year state operations appropriation for the budget division 32 33 program of the division of the budget, are 34 deemed fully incorporated herein and a 35 part of this appropriation as if fully 36 stated (26211). Personal service--regular (50100) ..... 31,483,000 37 Temporary service (50200) ..... 15,000 38 Holiday/overtime compensation (50300) ..... 233,000 39 40 Travel (54000) ..... 1,317,000 41 42 Contractual services (51000) ..... 33,370,000 43 Equipment (56000) ..... 636,000



STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 18,259,000 2 Indirect costs (58800) ..... 831,000 3 4 5 6 General Fund 7 State Purposes Account - 10050 8 For services and expenses related to the 9 executive direction program. 10 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 11 12 Transfer Authority and the IT Interchange 13 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 14 15 appropriation for the budget division 16 program of the division of the budget, are 17 deemed fully incorporated herein and a part of this appropriation as if fully 18 19 stated (81031). 20 Personal service--regular (50100) ..... 15,513,000 21 Temporary service (50200) ..... 114,000 Holiday/overtime compensation (50300) ..... 104,000 22 23 Supplies and materials (57000) ..... 1,429,000 24 Travel (54000) ..... 51,000 25 Contractual services (51000) ..... 14,723,000 26 Equipment (56000) ..... 346,000 27 28 29 . . . . . . . . . . . . . . . 30 For payments related to the new headquarters 31 for the department of audit and control, 32 the New York state and local employees' 33 retirement system and the New York state 34 and local police and fire retirement 35 system. 36 Notwithstanding any other provision of law 37 to the contrary, the OGS Interchange and 38 Transfer Authority and the IT Interchange 39 and Transfer Authority as defined in the 40 2024-25 state fiscal year state operations appropriation for the budget division 41 42 program of the division of the budget, are 43 deemed fully incorporated herein and a 44 part of this appropriation as if fully 45 stated (26231).

STATE OPERATIONS 2024-25

1 Contractual services (51000) ..... 1,168,000 2 . . . . . . . . . . 3 For services and expenses related to a centralized risk management function with-4 5 in state government (26239). 6 Personal service--regular (50100) ..... 491,000 7 Contractual services (51000) ..... 102,000 . . . . . . . . . . . . . . 8 9 Total amount available ..... 593,000 10 . . . . . . . . . . . . . . 11 Program account subtotal ..... 34,041,000 12 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 13 Special Revenue Funds - Other 14 Combined Expendable Trust Fund 15 Plaza Special Events Account - 20120 For services and expenses related to the 16 17 executive direction program (81031). 18 Temporary service (50200) ..... 229,000 19 Supplies and materials (57000) ..... 12,000 20 Travel (54000) ..... 8,000 Contractual services (51000) ..... 1,713,000 21 22 Equipment (56000) ..... 9,000 Fringe benefits (60000) ..... 132,000 23 Indirect costs (58800) ..... 6,000 24 25 26 Program account subtotal ..... 2,109,000 . . . . . . . . . . . . . . 27 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund 30 Cuba Lake Management Account - 22124 31 For services and expenses related to the 32 executive direction program (81031). 33 Contractual services (51000) ..... 386,000 34 . . . . . . . . . . . . . . 35 Program account subtotal ..... 386,000 . . . . . . . . . . . . . . 36 37 Enterprise Funds Agencies Enterprise Fund 38 Asset Preservation Account - 50322 39 40 For services and expenses related to the 41 executive direction program (81031).



STATE OPERATIONS 2024-25

Supplies and materials (57000) ..... 16,000 1 Contractual services (51000) ..... 509,000 2 . . . . . . . . . . . . . . 3 4 5 . . . . . . . . . . . . . . 6 Internal Service Funds Centralized Services Account 7 8 Energy Account - 55008 9 For services and expenses related to the 10 purchase and delivery of energy for state 11 agencies, pursuant to chapter 410 of the 12 laws of 2009 (26229). 13 Supplies and materials (57000) ..... 90,000,000 14 Program account subtotal ..... 90,000,000 15 16 17 Internal Service Funds Centralized Services Account 18 19 Executive Direction Account - 55001 20 For services and expenses related to the executive direction program. 21 22 Notwithstanding any other provision of law 23 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 24 25 and Transfer Authority as defined in the 26 2024-25 state fiscal year state operations 27 appropriation for the budget division 28 program of the division of the budget, are 29 deemed fully incorporated herein and a 30 part of this appropriation as if fully 31 stated (81031). 32 Personal service--regular (50100) ..... 6,307,000 33 Supplies and materials (57000) ..... 53,683,000 34 Travel (54000) ..... 253,000 35 Contractual services (51000) ..... 80,720,000 36 Equipment (56000) ..... 110,000 37 Fringe benefits (60000) ..... 3,559,000 38 Indirect costs (58800) ..... 170,000 . . . . . . . . . . . . . . 39 40 Program account subtotal ..... 144,802,000 41 . . . . . . . . . . . . . . OFFICE OF LANGUAGE ACCESS PROGRAM ..... 2,012,000 42 43 . . . . . . . . . . . . . . General Fund 44 State Purposes Account - 10050 45



STATE OPERATIONS 2024-25

For services and expenses related to the 1 office of language access program. These 2 funds may be suballocated to other agen-3 4 cies (26241). 5 Personal service--regular (50100) ..... 222,000 Supplies and materials (57000) ..... 1,790,000 6 . . . . . . . . . . . . . . 7 8 Program account subtotal ..... 2,012,000 9 10 11 12 General Fund 13 State Purposes Account - 10050 14 For services and expenses related to the 15 procurement program. 16 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 17 Transfer Authority and the IT Interchange 18 19 and Transfer Authority as defined in the 20 2024-25 state fiscal year state operations 21 appropriation for the budget division 22 program of the division of the budget, are 23 deemed fully incorporated herein and a 24 part of this appropriation as if fully 25 stated (26212). Holiday/overtime compensation (50300) ..... 28,000 27 28 29 Travel (54000) ..... 40,000 30 Contractual services (51000) ..... 2,119,000 31 Equipment (56000) ..... 61,000 32 33 Program account subtotal ..... 12,168,000 34 . . . . . . . . . . . . . . 35 Special Revenue Funds - Federal 36 Federal Miscellaneous Operating Grants Funds 37 Environmental Projects Account - 25300 For services and expenses related to envi-38 ronmental projects, including but 39 not 40 limited to training, research and technical assistance and demonstration projects, 41 42 personal services, fringe benefits and 43 indirect costs (26212).

STATE OPERATIONS 2024-25

Nonpersonal service (57050) ..... 500,000 1 2 . . . . . . . . . . . . . . 3 Program account subtotal ..... 500,000 4 . . . . . . . . . . . . . . 5 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 6 7 Emergency Assistance-OGS-9461 Account - 25025 8 For services and expenses related to the 9 temporary emergency feeding assistance 10 program (26213). Nonpersonal service (57050) ..... 10,865,000 11 12 . . . . . . . . . . . 13 Program account subtotal ..... 10,865,000 14 . . . . . . . . . . . . . . 15 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 16 Federal Food and Nutrition Services Account - 25025 17 18 For services and expenses related to state 19 administrative costs for the national 20 lunch program (26214). 21 Nonpersonal service (57050) ..... 15,365,000 22 . . . . . . . . . . . 23 Program account subtotal ..... 15,365,000 24 . . . . . . . . . . . . . . 25 Special Revenue Funds - Other 26 Miscellaneous Special Revenue Fund 27 Standards and Purchase Account - 22019 28 For services and expenses related to the 29 procurement program. 30 Notwithstanding any other provision of law 31 to the contrary, the OGS Interchange and 32 Transfer Authority and the IT Interchange 33 and Transfer Authority as defined in the 34 2024-25 state fiscal year state operations 35 appropriation for the budget division program of the division of the budget, are 36 37 deemed fully incorporated herein and a 38 part of this appropriation as if fully 39 stated (26212). 40 Personal service--regular (50100) ..... 877,000 Temporary service (50200) ..... 10,000 41 42 Holiday/overtime compensation (50300) ..... 10,000 Supplies and materials (57000) ..... 320,000 43



STATE OPERATIONS 2024-25

1 Travel (54000) ..... 87,000 Contractual services (51000) ..... 4,101,000 2 Equipment (56000) ..... 20,000 3 4 Fringe benefits (60000) ..... 521,000 Indirect costs (58800) ..... 22,000 5 6 Program account subtotal ..... 5,968,000 7 8 . . . . . . . . . . . . . . 9 Internal Service Funds 10 Centralized Services Account 11 Enterprise Contracting Account - 55020 12 For services and expenses related to the 13 procurement program. 14 Notwithstanding any other provision of law 15 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 16 17 and Transfer Authority as defined in the 18 2024-25 state fiscal year state operations appropriation for the budget 19 division 20 program of the division of the budget, are 21 deemed fully incorporated herein and a 22 part of this appropriation as if fully 23 stated (26212). 24 Personal service--regular (50100) ..... 626,000 25 Supplies and materials (57000) ..... 1,025,000 26 Travel (54000) ..... 256,000 27 Contractual services (51000) ..... 453,602,000 28 Equipment (56000) ..... 2,050,000 Fringe benefits (60000) ..... 355,000 29 30 Indirect costs (58800) ..... 18,000 31 . . . . . . . . . . . . . . 32 Program account subtotal ..... 457,932,000 33 34 Internal Service Funds 35 Centralized Services Account 36 Standards and Purchase Account - 55002 37 For services and expenses related to the 38 procurement program. 39 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 40 Transfer Authority and the IT Interchange 41 and Transfer Authority as defined in the 42 2024-25 state fiscal year state operations 43 appropriation for the budget 44 division 45 program of the division of the budget, are 46 deemed fully incorporated herein and a



STATE OPERATIONS 2024-25

1 part of this appropriation as if fully 2 stated (26212).

3 Temporary service (50200) ..... 188,000 4 Holiday/overtime compensation (50300) ..... 60,000 5 Supplies and materials (57000) ..... 1,245,000 6 7 Travel (54000) ..... 160,000 Contractual services (51000) ..... 15,278,000 8 9 Equipment (56000) ..... 2,625,000 10 Fringe benefits (60000) ..... 1,979,000 11 Indirect costs (58800) ..... 87,000 . . . . . . . . . . . . . . 12 13 Program account subtotal ..... 25,135,000 14

15 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 170,231,000 16

General Fund
 State Purposes Account - 10050

19 For services and expenses related to the 20 real property management and development 21 program. Notwithstanding any other provision of law 22 to the contrary, the OGS Interchange and 23 24 Transfer Authority and the IT Interchange 25 and Transfer Authority as defined in the 26 2024-25 state fiscal year state operations 27 appropriation for the budget division 28 program of the division of the budget, are 29 deemed fully incorporated herein and a 30 part of this appropriation as if fully 31 stated (26201).

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Personal service--regular (50100) ..... 18,498,000
32
33
  Temporary service (50200) ..... 2,317,000
34
  Holiday/overtime compensation (50300) ..... 1,376,000
35
  Supplies and materials (57000) ..... 45,833,000
36
  Travel (54000) ..... 112,000
37
  Contractual services (51000) ..... 27,769,000
38
  Equipment (56000) ..... 559,000
                                    . . . . . . . . . . . . . .
39
40
      41
                                    - - - - - - - - - - - - - - - -
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42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Building Administration Account - 22005
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STATE OPERATIONS 2024-25

For services and expenses related to the 1 2 real property management and development 3 program. 4 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 5 Transfer Authority and the IT Interchange 6 7 and Transfer Authority as defined in the 8 2024-25 state fiscal year state operations 9 appropriation for the budget division 10 program of the division of the budget, are 11 deemed fully incorporated herein and a 12 part of this appropriation as if fully 13 stated (26201). 14 Supplies and materials (57000) ..... 4,000 15 Travel (54000) ..... 23,000 Contractual services (51000) ..... 12,379,000 16 17 18 Program account subtotal ..... 12,406,000 19 . . . . . . . . . . . . . . 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Parking Account - 22007 23 For services and expenses related to the 24 real property management and development 25 program. 26 Notwithstanding any other provision of law 27 to the contrary, the OGS Interchange and 28 Transfer Authority and the IT Interchange 29 and Transfer Authority as defined in the 30 2024-25 state fiscal year state operations 31 appropriation for the budget division 32 program of the division of the budget, are 33 deemed fully incorporated herein and a 34 part of this appropriation as if fully 35 stated (26201). 36 Personal service-regular (50100) ..... 3,345,000 37 Temporary service (50200) ..... 798,000 38 Holiday/overtime compensation (50300) ..... 363,000 39 Supplies and materials (57000) ..... 154,000 40 Travel (54000) ..... 2,000 Contractual services (51000) ..... 5,400,000 41 Equipment (56000) ..... 169,000 42 Fringe benefits (60000) ..... 3,178,000 43 44 Indirect costs (58800) ..... 209,000 45 . . . . . . . . . . . . . . 46 Program account subtotal ..... 13,618,000 47



STATE OPERATIONS 2024-25

Special Revenue Funds - Other 1 2 Miscellaneous Special Revenue Fund OGS-Solid Waste Management Account - 22176 3 For services and expenses related to the 4 real property management and development 5 6 program. 7 Notwithstanding any other provision of law 8 to the contrary, the OGS Interchange and 9 Transfer Authority and the IT Interchange 10 and Transfer Authority as defined in the 11 2024-25 state fiscal year state operations 12 for the budget division appropriation 13 program of the division of the budget, are 14 deemed fully incorporated herein and a 15 part of this appropriation as if fully 16 stated (26201). Temporary service (50200) ..... 121,000 17 Contractual services (51000) ..... 5,000 18 Fringe benefits (60000) ..... 69,000 19 20 Indirect costs (58800) ..... 3,000 . . . . . . . . . . . . . . 21 22 Program account subtotal ..... 198,000 23 24 Enterprise Funds 25 Agencies Enterprise Fund 26 Convention Center Account - 50318 27 For services and expenses related to the real property management and development 28 29 program (26201). Personal service--regular (50100) ..... 753,000 30 31 Temporary service (50200) ..... 63,000 Holiday/overtime compensation (50300) ..... 68,000 32 33 34 Travel (54000) ..... 9,000 35 Contractual services (51000) ..... 868,000 36 Equipment (56000) ..... 24,000 37 Fringe benefits (60000) ..... 387,000 38 Indirect costs (58800) ..... 17,000 . . . . . . . . . . . . . . 39 40 Program account subtotal ..... 2,285,000 . . . . . . . . . . . . . . 41 42 Enterprise Funds 43 Agencies Enterprise Fund 44 Empire State Plaza Visitors Center and Gift Shop Account - 50327 45



STATE OPERATIONS 2024-25

For services and expenses related to the 1 2 real property management and development 3 program (26201). 4 Temporary service (50200) ..... 68,000 5 Supplies and materials (57000) ..... 1,000 6 7 Contractual services (51000) ..... 330,000 8 Fringe benefits (60000) ..... 70,000 9 Indirect costs (58800) ..... 3,000 10 . . . . . . . . . . . . . . 11 Program account subtotal ..... 523,000 . . . . . . . . . . . . . . 12 13 Internal Service Funds 14 Centralized Services Account 15 Building Administration Account - 55004 16 For services and expenses related to the 17 real property management and development 18 program. Notwithstanding any other provision of law 19 20 to the contrary, the OGS Interchange and 21 Transfer Authority and the IT Interchange 22 and Transfer Authority as defined in the 23 2024-25 state fiscal year state operations 24 appropriation for the budget division 25 program of the division of the budget, are 26 deemed fully incorporated herein and a 27 part of this appropriation as if fully 28 stated (26201). 29 Personal service--regular (50100) ..... 2,268,000 Temporary service (50200) ..... 124,000 30 Holiday/overtime compensation (50300) ..... 222,000 31 32 Supplies and materials (57000) ..... 2,783,000 33 Travel (54000) ..... 10,000 34 Contractual services (51000) ..... 37,616,000 35 Equipment (56000) ..... 161,000 36 Fringe benefits (60000) ..... 1,487,000 37 Indirect costs (58800) ..... 66,000 . . . . . . . . . . . . . . 38 39 Program account subtotal ..... 44,737,000 40 . . . . . . . . . . . . . .



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 3 Emergency Assistance-OGS-9461 Account - 25025 4 By chapter 50, section 1, of the laws of 2023: 5 6 For services and expenses related to the temporary emergency feeding 7 assistance program (26213). Nonpersonal service (57050) ... 10,865,000 ..... (re. \$5,436,000) 8 9 By chapter 50, section 1, of the laws of 2022: 10 For services and expenses related to the temporary emergency feeding 11 assistance program (26213). Nonpersonal service (57050) ... 10,865,000 ..... (re. \$878,000) 12 By chapter 50, section 1, of the laws of 2021: 13 14 For services and expenses related to the temporary emergency feeding 15 assistance program (26213). Nonpersonal service (57050) ... 10,865,000 ..... (re. \$494,000) 16 By chapter 50, section 1, of the laws of 2020: 17 18 For services and expenses related to the temporary emergency feeding 19 assistance program (26213). 20 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$191,000) 21 By chapter 50, section 1, of the laws of 2019: For services and expenses related to the temporary emergency feeding 22 23 assistance program (26213). 24 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$31,000) 25 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 26 27 Federal Food and Nutrition Services Account - 25025 28 By chapter 50, section 1, of the laws of 2023: 29 For services and expenses related to state administrative costs for 30 the national lunch program (26214). 31 Nonpersonal service (57050) ... 15,365,000 ..... (re. \$12,963,000)



STATE OPERATIONS 2024-25

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 734,731,000 3 General Fund ..... 838,321,000 Special Revenue Funds - Federal .... 1,895,613,000 4,152,108,000 4 5 Special Revenue Funds - Other ..... 424,411,000 5,444,000 -----6 All Funds ..... 3,054,755,000 7 4,995,873,000 8 \_\_\_\_\_ 9 SCHEDULE 10 11 12 General Fund 13 State Purposes Account - 10050 14 Notwithstanding any other provision of law, the money hereby appropriated may be 15 16 increased or decreased by interchange, 17 with any appropriation of the department 18 of health, and may be increased or decreased by transfer or suballocation 19 between these appropriated amounts and 20 21 appropriations of the medicaid inspector 22 general, office of mental health, office for people with developmental disabilities 23 24 and office of addiction services and 25 supports with the approval of the director of the budget, who shall file such 26 27 approval with the department of audit and 28 control and copies thereof with the chair-29 man of the senate finance committee and 30 the chairman of the assembly ways and 31 means committee. For services and expenses 32 for payment of liabilities accrued hereto-33 fore and hereafter to accrue. Up to 34 \$375,000 of this amount may be used for 35 the department of health's share of costs 36 related to the services of a monitor 37 appointed pursuant to a remedial order of a federal district court, in the 2009 38 case, Disability Advocates, Inc. v. 39 40 Paterson. 41 Notwithstanding any law to the contrary, no funds under this appropriation shall be 42 43 available for certification or payment until (i) the legislature has finally 44 acted upon the appropriations for the 45 Department of Health contained in the aid 46



#### STATE OPERATIONS 2024-25

to localities budget bill, and (ii) the 1 director of the budget has determined that 2 those aid to localities appropriations as 3 finally acted on by the legislature are 4 sufficient for the ensuing fiscal year. 5 Notwithstanding any other provision of law 6 to the contrary, the OGS Interchange and 7 8 Transfer Authority and the IT Interchange 9 and Transfer Authority as defined in the 10 2024-25 state fiscal year state operations 11 appropriation for the budget division 12 program of the division of the budget, are 13 deemed fully incorporated herein and a 14 part of this appropriation as if fully 15 stated (81001). Personal service--regular (50100) ..... 143,846,000 16 Temporary service (50200) ..... 329,000 17 Holiday/overtime compensation (50300) ..... 1,893,000 18 19 Travel (54000) ..... 2,234,000 20 Contractual services (51000) ..... 54,630,000 21 22 Equipment (56000) ..... 2,383,000 23 . . . . . . . . . . . . . . 24 Total amount available ..... 212,964,000 25 26 For services and expenses related to the New 27 York state donor registry (26633). 28 Personal service--regular (50100) ..... 82,000 29 30 Contractual services (51000) ..... 28,000 . . . . . . . . . . . . . . 31 32 Total amount available ..... 150,000 33 34 For suballocation to the office of children 35 and family services through a memorandum 36 of understanding with the AIDS institute, 37 for services and expenses related to HIV 38 policy development and training (29683). 39 Personal service--regular (50100) ..... 135,000 . . . . . . . . . . . . . . 40 41 For suballocation to the state education department through a memorandum of under-42 43 standing with the AIDS institute, for 44 services and expenses of the provision of education 45 HIV/AIDS/sexual health by regional training coordinators for staff 46



STATE OPERATIONS 2024-25

1 in elementary and secondary schools (29682). 2 3 Contractual services (51000) ..... 180,000 4 5 For services and expenses related to the 6 emergency preparedness – stockpile 7 (26629). 8 Contractual services (51000) ..... 1,200,000 9 . . . . . . . . . . . . . . 10 For services and expenses related to osteoporosis prevention (26630). 11 . . . . . . . . . . . . . 13 14 For services and expenses related to health information technology program (26632). 15 16 Contractual services (51000) ..... 167,000 17 . . . . . . . . . . . . . . 18 For services and expenses for a statewide campaign to promote awareness of the New 19 20 York state donor registry to increase organ and tissue donation (26943). 21 22 Contractual services (51000) ..... 116,000 . . . . . . . . . . . . . . 23 24 For services and expenses related to the operation of the incident reporting system 25 26 (NYPORTS) (26634). 27 Contractual services (51000) ..... 591,000 . . . . . . . . . . . . . . 28 29 For services and expenses for patient health 30 information and quality improvement initiatives (26635). 31 32 Contractual services (51000) ..... 174,000 . . . . . . . . . . . . . . 33 34 For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636). 35 36 Contractual services (51000) ..... 110,000 37 . . . . . . . . . . . . . .



STATE OPERATIONS 2024-25

1 For suballocation to the office of mental health for services and expenses 2 for surveys of psychiatric residential treat-3 ment facilities (29678). 4 5 Personal service--regular (50100) ..... 115,000 6 7 Travel (54000) ..... 45,000 8 Equipment (56000) ..... 70,000 9 10 Total amount available ..... 246,000 11 . . . . . . . . . . . . . . 12 For services and expenses related to the 13 home health aide registry (29677). Personal service--regular (50100) ..... 270,000 14 15 Travel (54000) ..... 1,000 16 Contractual services (51000) ..... 1,512,000 17 Equipment (56000) ..... 16,000 18 . . . . . . . . . . . . . . . 19 20 Total amount available ..... 1,800,000 21 . . . . . . . . . . . . . . 22 For services and expenses related to crimi-23 nal history background checks for adult 24 care facilities (26899). 25 Contractual services (51000) ..... 1,300,000 . . . . . . . . . . . . . 26 27 For service and expenses related to changes 28 in state agency data collection activities 29 required to comply with section 170-e of 30 the executive law as added by chapter 745 31 of the laws of 2021. 32 Notwithstanding any other provision of law, 33 the money hereby appropriated may be 34 increased or decreased by interchange, 35 with any appropriation of the department 36 of health, and may be increased or decreased by transfer or suballocation 37 between these appropriated amounts and 38 39 appropriations of any state agency, board, 40 or commission with the approval of the 41 director of the budget, who shall file such approval with the department of audit 42 43 and control and copies thereof with the 44 chairman of the senate finance committee and the chairman of the assembly ways and 45 means committee (59027). 46



STATE OPERATIONS 2024-25

1 Contractual services (51000) ..... 7,325,000 2 . . . . . . . . . . . . . . 3 For services and expenses related to the office of gun violence prevention (59029). 4 5 6 7 Travel (54000) ..... 4,000 8 Contractual services (51000) ..... 2,739,000 9 . . . . . . . . . . . . . . 10 Total amount available ...... 3,000,000 . . . . . . . . . . . . . . 11 12 For expenses related to the acquisition of bottled water in the event of a drinking 13 14 water emergency as determined by the 15 commissioner of health (59030). 16 Supplies and materials (57000) ..... 100,000 . . . . . . . . . . . . . 17 18 For services and expenses related to 19 programs for the reduction of the risk of 20 lead exposure in rental properties. The 21 amounts appropriated pursuant to such 22 appropriation may be suballocated to other 23 state agencies or accounts for expendi-24 tures incurred in the operation of 25 programs funded by such appropriation 26 subject to the approval of the director of 27 the budget (59030). 28 Contractual services (51000) ..... 1,720,000 29 For services and expenses related to the 30 development and implementation of modern-31 ized health care data systems. Notwith-32 standing any other provision of law to the 33 contrary, the OGS Interchange and Transfer 34 and the IT Interchange and Authority 35 Transfer Authority as defined in the 2024-25 state fiscal year state operations 36 appropriation for the budget division 37 38 program of the division of the budget, are deemed fully incorporated herein and a 39 40 part of this appropriation as if fully stated. Use of such funds shall not be 41 subject to the requirements of section 163 42 of the state finance law. Notwithstanding 43 any other provision of law, the money 44 hereby appropriated may be increased or 45



#### STATE OPERATIONS 2024-25

decreased by interchange, with any appro-1 priation of the department of health, and 2 may be increased or decreased by transfer 3 or suballocation between these appropri-4 ated amounts and appropriations of the 5 division of the budget with the approval 6 of the director of the budget, who shall 7 8 file such approval with the department of 9 audit and control and copies thereof with 10 the chairman of the senate finance commit-11 tee and the chairman of the assembly ways 12 and means committee. 13 Contractual services (51000) ..... 12,000,000 14 . . . . . . . . . . . 15 Program account subtotal ..... 243,309,000 16 17 Special Revenue Funds - Federal 18 Federal Health and Human Services Fund Federal Block Grant Account - 25183 19 20 For various health prevention, diagnostic, 21 detection and treatment services (26983). 23 Nonpersonal service (57050) ..... 1,703,000 Fringe benefits (60090) ..... 1,758,000 24 25 Indirect costs (58850) ..... 224,000 26 27 Program account subtotal ..... 6,880,000 . . . . . . . . . . . . . . 28 29 Special Revenue Funds - Federal 30 Federal USDA-Food and Nutrition Services Fund 31 Child and Adult Care Food Account - 25022 32 For various food and nutritional services 33 (26969). 34 Personal service (50000) ..... 500,000 35 Nonpersonal service (57050) ..... 300,000 36 Fringe benefits (60090) ..... 325,000 37 Indirect costs (58850) ..... 50,000 . . . . . . . . . . . . . . 38 Program account subtotal ..... 1,175,000 39 40 41 Special Revenue Funds - Federal 42 Federal USDA-Food and Nutrition Services Fund 43 Federal Food and Nutrition Services Account - 25022



STATE OPERATIONS 2024-25

1 For various food and nutritional services 2 (26984).3 Personal service (50000) ..... 1,500,000 4 Nonpersonal service (57050) ..... 640,000 5 Fringe benefits (60090) ..... 909,000 6 Indirect costs (58850) ..... 84,000 7 8 Program account subtotal ..... 3,133,000 9 10 Special Revenue Funds - Other 11 Combined Expendable Trust Fund 12 Technology Transfer Account - 20118 For services and expenses related to the 13 14 department of health's patent and technology transfer program. The department of 15 health may receive and deposit revenue 16 from the sale and licensing of inventions 17 18 pursuant to a technology and patent trans-19 fer policy established in accordance with 20 section 64-a of the public officers law. 21 Notwithstanding any other provision of law, 22 these funds may be used for payments to 23 Health Research, Inc. as reimbursement for 24 expenses incurred in its patent and tech-25 nology transfer operations, to support 26 research, training, and infrastructure 27 development in the department's research 28 facilities, and for payments to inventors. 29 The moneys hereby appropriated shall be available for liabilities heretofore and 30 31 hereafter to accrue (81001). 32 Contractual services (51000) ..... 29,000 33 34 Program account subtotal ..... 29,000 35 . . . . . . . . . . . . . . 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund 38 Administration Program Account - 21982 39 For services and expenses, including indirect costs, related to the administration 40 41 program. 42 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 43 Transfer Authority and the IT Interchange 44 45 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 46



STATE OPERATIONS 2024-25

appropriation for the budget 1 division program of the division of the budget, are 2 deemed fully incorporated herein and a 3 part of this appropriation as if fully 4 stated (81001). 5 Personal service--regular (50100) ..... 4,577,000 6 7 Holiday/overtime compensation (50300) ..... 50,000 8 Supplies and materials (57000) ..... 4,000 9 Travel (54000) ..... 11,000 10 Contractual services (51000) ..... 7,319,000 11 Fringe benefits (60000) ..... 2,959,000 12 Indirect costs (58800) ..... 131,000 13 14 Program account subtotal ..... 15,051,000 15 16 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 17 18 Health-SPARCS Account - 21902 19 For all services and expenses, including 20 indirect costs, related to the statewide 21 planning and research cooperative system. 22 Notwithstanding any other provision of law 23 to the contrary, the OGS Interchange and 24 Transfer Authority and the IT Interchange 25 and Transfer Authority as defined in the 26 2024-25 state fiscal year state operations 27 appropriation for the budget division 28 program of the division of the budget, are deemed fully incorporated herein and a 29 30 part of this appropriation as if fully 31 stated (81001). 32 Personal service--regular (50100) ..... 1,206,000 33 Holiday/overtime compensation (50300) ..... 10,000 34 35 Travel (54000) ..... 8,000 Contractual services (51000) ..... 3,949,000 36 37 Equipment (56000) ..... 11,000 38 Fringe benefits (60000) ..... 778,000 39 Indirect costs (58800) ..... 35,000 . . . . . . . . . . . . . . 40 41 Program account subtotal ..... 6,035,000 42 . . . . . . . . . . . . . . Special Revenue Funds - Other 43 Miscellaneous Special Revenue Fund 44

45 Professional Medical Conduct Account - 22088



#### STATE OPERATIONS 2024-25

For services and expenses, including indi-1 rect costs, related to the professional 2 medical conduct program. 3 4 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 5 Transfer Authority and the IT Interchange 6 7 and Transfer Authority as defined in the 8 2024-25 state fiscal year state operations 9 appropriation for the budget division 10 program of the division of the budget, are 11 deemed fully incorporated herein and a 12 part of this appropriation as if fully 13 stated (81001). 14 Personal service--regular (50100) ..... 4,297,000 15 Holiday/overtime compensation (50300) ..... 10,000 16 Supplies and materials (57000) ...... 45,000 17 Contractual services (51000) ..... 526,000 18 19 Equipment (56000) ..... 1,000 Fringe benefits (60000) ..... 2,700,000 20 21 Indirect costs (58800) ..... 110,000 22 23 Program account subtotal ..... 7,724,000 24 25 Special Revenue Funds - Other 26 Miscellaneous Special Revenue Fund 27 Vital Records Management Account - 22103 28 For services and expenses including the collection of increased fees related to 29 30 the vital records program. 31 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 32 33 Transfer Authority and the IT Interchange 34 and Transfer Authority as defined in the 35 2024-25 state fiscal year state operations 36 appropriation for the budget division 37 program of the division of the budget, are 38 deemed fully incorporated herein and a 39 part of this appropriation as if fully stated (81001). 40 41 Holiday/overtime compensation (50300) ..... 10,000 42 43 Supplies and materials (57000) ..... 50,000 Travel (54000) ..... 3,000 44 Contractual services (51000) ..... 431,000 45 Equipment (56000) ..... 8,000

46



STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 503,000 2 Indirect costs (58800) ..... 23,000 . . . . . . . . . . . . . . 3 Program account subtotal ..... 1,804,000 4 5 . . . . . . . . . . . . . . 6 AIDS INSTITUTE PROGRAM ..... 600,000 7 . . . . . . . . . . . . . . 8 Special Revenue Funds - Federal 9 Federal Health and Human Services Fund 10 SAMHSA Account - 25170 11 For services and expenses to provide train-12 ing and resources to first responders and 13 members of other key community sectors at 14 the state, tribal and local governmental 15 levels related to emergency treatment of suspected opioid overdose (26847). 16 Nonpersonal service (57050) ..... 600,000 17 . . . . . . . . . . . . . . 18 19 CENTER FOR COMMUNITY HEALTH PROGRAM ..... 230,807,000 20 . . . . . . . . . . . . . . 21 Special Revenue Funds - Federal 22 Federal Education Fund Individuals with Disabilities-Part C Account - 25214 23 24 For activities related to a handicapped 25 infants and toddlers program (26837). 26 Personal service (50000) ..... 5,000,000 27 Nonpersonal service (57050) ..... 18,449,000 28 Fringe benefits (60090) ..... 2,700,000 29 Indirect costs (58850) ..... 1,100,000 30 . . . . . . . . . . . . . . 31 Program account subtotal ..... 27,249,000 32 33 Special Revenue Funds - Federal Federal Health and Human Services Fund 34 35 Federal Block Grant Account - 25183 36 For various health prevention, diagnostic, 37 detection and treatment services. The appropriated pursuant to such 38 amounts appropriation may be suballocated to other 39 state agencies or accounts for expendi-40 incurred in the operation of 41 tures programs funded by such 42 appropriation



STATE OPERATIONS 2024-25

subject to the approval of the director of 1 2 the budget (26989). 3 Personal service (50000) ..... 11,702,000 4 Nonpersonal service (57050) ..... 6,147,000 Fringe benefits (60090) ..... 6,810,000 5 Indirect costs (58850) ..... 632,000 6 . . . . . . . . . . . . . . 7 8 Program account subtotal ..... 25,291,000 9 10 Special Revenue Funds - Federal 11 Federal Health and Human Services Fund 12 Federal Health, Education and Human Services Account -13 25148 For various health prevention, diagnostic, 14 detection and treatment services. The 15 amounts appropriated pursuant to 16 such 17 appropriation may be suballocated to other 18 state agencies or accounts for expenditures incurred in the operation 19 of 20 programs funded by such appropriation 21 subject to the approval of the director of 22 the budget. The moneys hereby appropriated shall be 23 available for liabilities heretofore and 24 25 hereafter to accrue (26988). 26 Personal service (50000) ..... 15,940,000 27 Nonpersonal service (57050) ..... 58,961,000 28 Fringe benefits (60090) ..... 11,316,000 29 Indirect costs (58850) ..... 3,654,000 30 . . . . . . . . . . . . . . . 31 Program account subtotal ..... 89,871,000 32 . . . . . . . . . . . . . . 33 Special Revenue Funds - Federal 34 Federal USDA-Food and Nutrition Services Fund 35 Child and Adult Care Food Account - 25022 36 For various food and nutritional services (26985). 37 Personal service (50000) ..... 4,848,000 38 Nonpersonal service (57050) ..... 2,921,000 39 Fringe benefits (60090) ..... 2,667,000 40 Indirect costs (58850) ..... 639,000 41 42 . . . . . . . . . . . . . . 43 Program account subtotal ..... 11,075,000 44



STATE OPERATIONS 2024-25

Special Revenue Funds - Federal 1 Federal USDA-Food and Nutrition Services Fund 2 Federal Food and Nutrition Services Account - 25022 3 4 For various food and nutritional services. A portion of this appropriation may be 5 suballocated to other state agencies 6 7 (26986). 8 Personal service (50000) ..... 26,284,000 9 Nonpersonal service (57050) ..... 25,104,000 10 Fringe benefits (60090) ..... 14,457,000 11 Indirect costs (58850) ..... 1,982,000 12 13 Program account subtotal ..... 67,827,000 14 Special Revenue Funds - Federal 15 16 Federal USDA-Food and Nutrition Services Fund Women, Infants, and Children (WIC) Civil 17 Monetary Account - 25035 18 19 For services and expenses of the department 20 of health related to the special supplemental nutrition program for women, 21 22 infants and children (29974). 23 Nonpersonal service (57050) ..... 5,000,000 . . . . . . . . . . . . . . 24 25 Program account subtotal ..... 5,000,000 26 27 Special Revenue Funds - Other 28 HCRA Resources Fund 29 Tobacco Control and Cancer Services Account - 20801 30 For services and expenses related to the 31 tobacco control and cancer services 32 programs authorized pursuant to sections 33 2807-r and 1399-ii of the public health 34 law. 35 Notwithstanding any other provision of law 36 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 37 38 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 39 40 appropriation for the budget division program of the division of the budget, are 41 deemed fully incorporated herein and a 42 43 part of this appropriation as if fully stated (26813). 44



#### STATE OPERATIONS 2024-25

1 Personal service--regular (50100) ..... 2,159,000 Holiday/overtime compensation (50300) ..... 6,000 2 3 4 Travel (54000) ..... 44,000 6 Equipment (56000) ..... 30,000 Fringe benefits (60000) ..... 1,451,000 7 8 Indirect costs (58800) ..... 62,000 . . . . . . . . . . . . . . 9 10 Program account subtotal ..... 3,840,000 11 . . . . . . . . . . . . . . 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Cable Television Account - 21971 15 For services and expenses related to public 16 service education, with specific emphasis 17 on public health issues. 18 Notwithstanding any other law, rule or regu-19 lation to the contrary, expenses of the 20 department of health public service educa-21 tion program incurred pursuant to appro-22 priations from the cable television 23 account of the state miscellaneous special 24 revenue funds shall be deemed expenses of 25 the department of public service. No later 26 than August 15, 2024, the commissioner of 27 the department of health shall submit an 28 accounting of expenses in the 2024-25 fiscal year to the chair of the public 29 service commission for the chair's review 30 31 pursuant to the provisions of section 217 32 of the public service law. 33 Notwithstanding any other provision of law 34 to the contrary, the OGS Interchange and 35 Transfer Authority and the IT Interchange 36 and Transfer Authority as defined in the 37 2024-25 state fiscal year state operations 38 appropriation for the budget division 39 program of the division of the budget, are 40 deemed fully incorporated herein and a 41 part of this appropriation as if fully 42 stated (26813). Contractual services (51000) ..... 454,000 43 44 45 Program account subtotal ..... 454,000 46 47 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 48



STATE OPERATIONS 2024-25

#### 1 CSFP Salvage Account - 22159

2 For services and expenses of the department of health related to the commodity supple-3 mental food program. 4 Notwithstanding any other provision of law 5 to the contrary, the OGS Interchange and 6 7 Transfer Authority and the IT Interchange 8 and Transfer Authority as defined in the 9 2024-25 state fiscal year state operations 10 appropriation for the budget division 11 program of the division of the budget, are 12 deemed fully incorporated herein and a 13 part of this appropriation as if fully 14 stated (26813). 15 Contractual services (51000) ..... 25,000 16 . . . . . . . . . . . . . . 17 Program account subtotal ..... 25,000 . . . . . . . . . . . . . . 18 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 Drive Out Diabetes Research and Education Account -22 22035 23 For diabetes research and education pursuant 24 to chapter 339 of the laws of 2001. 25 Notwithstanding any other provision of law 26 to the contrary, the OGS Interchange and 27 Transfer Authority and the IT Interchange 28 and Transfer Authority as defined in the 29 2024-25 state fiscal year state operations 30 appropriation for the budget division 31 program of the division of the budget, are 32 deemed fully incorporated herein and a 33 part of this appropriation as if fully 34 stated (26813). 35 Contractual services (51000) ..... 100,000 36 . . . . . . . . . . . . . . 37 Program account subtotal ..... 100,000 38 . . . . . . . . . . . . . . 39 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 40 41 Tobacco Enforcement and Education Account - 22105 42 For services and expenses related to tobacco enforcement, education and related activ-43 44 ities, pursuant to chapter 162 of the laws 45 of 2002.



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# DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2024-25

Notwithstanding any other provision of law 1 to the contrary, the OGS Interchange and 2 Transfer Authority and the IT Interchange 3 and Transfer Authority as defined in the 4 2024-25 state fiscal year state operations 5 appropriation for the budget division 6 program of the division of the budget, are 7 8 deemed fully incorporated herein and a 9 part of this appropriation as if fully 10 stated (26813). 11 Contractual services (51000) ..... 75,000 12 13 Program account subtotal ..... 75,000 14 . . . . . . . . . . . . . . 15 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 28,357,000 16 . . . . . . . . . . . . 17 Special Revenue Funds - Federal Federal Health and Human Services Fund 18 19 Federal Block Grant CEH Account - 25170 20 For various health prevention, diagnostic, 21 detection and treatment services (26990). 22 Personal service (50000) ..... 600,000 Nonpersonal service (57050) ..... 265,000 23 24 Fringe benefits (60090) ..... 752,000 Indirect costs (58850) ..... 56,000 25 26 27 Program account subtotal ..... 1,673,000 28 . . . . . . . . . . . . . . 29 Special Revenue Funds - Federal 30 Federal Health and Human Services Fund 31 Federal Block Grant Account - 25183 32 For services and expenses of various health 33 prevention, diagnostic, detection anđ treatment services (26991). 34 35 36 Nonpersonal service (57050) ..... 2,644,000 Fringe benefits (60090) ..... 1,873,000 37 Indirect costs (58850) .....229,000 38 39 . . . . . . . . . . . . . . . 40 Program account subtotal ..... 8,014,000 41 . . . . . . . . . . . . . . 42 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 43



#### STATE OPERATIONS 2024-25

1 Federal Environmental Protection Agency Grants Account -2 25467 3 For various environmental projects including suballocation for the department of envi-4 5 ronmental conservation (26992). 6 Personal service (50000) ..... 4,657,000 Nonpersonal service (57050) ..... 2,590,000 7 8 Fringe benefits (60090) ..... 2,235,000 9 Indirect costs (58850) .....326,000 10 . . . . . . . . . . . . . . 11 Program account subtotal ..... 9,808,000 12 13 Special Revenue Funds - Other 14 Clean Air Fund 15 Operating Permit Program Account - 21451 16 For services and expenses of the department of health in developing, implementing and 17 operating the operating permit program 18 19 (26844). 20 Personal service--regular (50100) ..... 416,000 21 Holiday/overtime compensation (50300) ..... 5,000 22 Supplies and materials (57000) ..... 4,000 Travel (54000) ..... 5,000 23 24 Contractual services (51000) ..... 25,000 25 Equipment (56000) ..... 8,000 26 Fringe benefits (60000) ..... 185,000 27 Indirect costs (58800) ..... 126,000 . . . . . . . . . . . . . . 28 29 30 . . . . . . . . . . . . . . 31 Special Revenue Funds - Other 32 Environmental Conservation Special Revenue Fund 33 Low Level Radioactive Waste Account - 21066 34 For services and expenses of the low-level 35 radioactive waste siting program. 36 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 37 Transfer Authority and the IT Interchange 38 and Transfer Authority as defined in the 39 40 2024-25 state fiscal year state operations appropriation for the budget 41 division program of the division of the budget, are 42 43 deemed fully incorporated herein and a part of this appropriation as if fully 44 45 stated (26844).



## STATE OPERATIONS 2024-25

1 2 3 4 5 6 7 8 9 10 11	Personal serviceregular (50100)       544,000         Holiday/overtime compensation (50300)       6,000         Supplies and materials (57000)       32,000         Travel (54000)       44,000         Contractual services (51000)       104,000         Equipment (56000)       40,000         Fringe benefits (60000)       360,000         Indirect costs (58800)       16,000         Total amount available       1,146,000
12	<pre>For suballocation to the energy research and</pre>
13	development authority, pursuant to chapter
14	673 of the laws of 1986, as amended by
15	chapters 368 and 913 of the laws of 1990.
16	Notwithstanding any other provision of law
17	to the contrary, the OGS Interchange and
18	Transfer Authority and the IT Interchange
19	and Transfer Authority as defined in the
20	2024-25 state fiscal year state operations
21	appropriation for the budget division
22	program of the division of the budget, are
23	deemed fully incorporated herein and a
24	part of this appropriation as if fully
25	stated (29776).
26 27 28 29	Contractual services (51000) 150,000
30	Special Revenue Funds – Other
31	Environmental Protection and Oil Spill Compensation Fund
32	Environmental Protection and Oil Spill Compensation
33	Account – 21202
34	For services and expenses related to the oil
35	spill relocation network program.
36	Notwithstanding any other provision of law
37	to the contrary, the OGS Interchange and
38	Transfer Authority and the IT Interchange
39	and Transfer Authority as defined in the
40	2024-25 state fiscal year state operations
41	appropriation for the budget division
42	program of the division of the budget, are
43	deemed fully incorporated herein and a
44	part of this appropriation as if fully
45	stated (26844).
46	Personal serviceregular (50100) 229,000
47	Holiday/overtime compensation (50300) 2,000



#### STATE OPERATIONS 2024-25

Travel (54000) ..... 2,000 2 Contractual services (51000) ..... 15,000 3 4 Equipment (56000) ..... 2,000 Fringe benefits (60000) ..... 148,000 5 Indirect costs (58800) ..... 7,000 6 . . . . . . . . . . . . . . 7 8 Program account subtotal ..... 412,000 9 . . . . . . . . . . . . . . . 10 Special Revenue Funds - Other 11 Miscellaneous Special Revenue Fund 12 Asbestos Safety Training Account - 22009 13 For services and expenses of the asbestos 14 safety training program. 15 Notwithstanding any other provision of law 16 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 17 18 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 19 20 appropriation for the budget division 21 program of the division of the budget, are 22 deemed fully incorporated herein and a 23 part of this appropriation as if fully 24 stated (26844). 25 Personal service--regular (50100) ..... 293,000 26 Holiday/overtime compensation (50300) ..... 6,000 27 Supplies and materials (57000) ..... 2,000 28 Travel (54000) ..... 17,000 Contractual services (51000) ..... 22,000 29 30 Equipment (56000) ..... 2,000 31 Fringe benefits (60000) ..... 191,000 32 Indirect costs (58800) ..... 9,000 33 34 Program account subtotal ..... 542,000 35 . . . . . . . . . . . . . . 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund 38 Occupational Health Clinics Account - 22177 39 For services and expenses of implementing 40 and operating a statewide network of occupational health clinics for diagnostic, 41 42 screening, treatment, referral, and educa-43 tion services. Notwithstanding any other provision of law 44 to the contrary, the OGS Interchange and 45 Transfer Authority and the IT Interchange 46 and Transfer Authority as defined in the 47



## STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations appropriation for the budget division 2 program of the division of the budget, are 3 deemed fully incorporated herein and a 4 part of this appropriation as if fully 5 6 stated (26844). 7 Personal service--regular (50100) ..... 508,000 8 Holiday/overtime compensation (50300) ..... 1,000 9 Supplies and materials (57000) ..... 3,000 10 Travel (54000) ..... 8,000 11 Contractual services (51000) ..... 1,000 12 Equipment (56000) ..... 2,000 13 Fringe benefits (60000) ..... 325,000 14 Indirect costs (58800) ..... 15,000 15 . . . . . . . . . . . . . . Program account subtotal ..... 863,000 16 . . . . . . . . . . . . . . 17 18 Special Revenue Funds - Other 19 Miscellaneous Special Revenue Fund 20 Radiological Health Protection Program Account - 21965 21 For services and expenses related to the radiological health protection account. 22 23 Notwithstanding any other provision of law 24 to the contrary, the OGS Interchange and 25 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 26 27 2024-25 state fiscal year state operations 28 appropriation for the budget division 29 program of the division of the budget, are 30 deemed fully incorporated herein and a 31 part of this appropriation as if fully 32 stated (26844). 33 Personal service--regular (50100) ..... 2,717,000 34 Temporary service (50200) ..... 12,000 35 Holiday/overtime compensation (50300) ..... 8,000 36 Supplies and materials (57000) ..... 32,000 37 Contractual services (51000) ..... 17,000 38 39 Equipment (56000) ..... 13,000 Fringe benefits (60000) ..... 1,751,000 40 Indirect costs (58800) ..... 78,000 41 . . . . . . . . . . . . . . 42 43 Program account subtotal ..... 4,720,000 . . . . . . . . . . . . . . 44 45 Special Revenue Funds - Other 46 Miscellaneous Special Revenue Fund 47 Radon Detection Device Account - 21993



#### STATE OPERATIONS 2024-25

For services and expenses of the radon 1 detection device distribution program. 2 Notwithstanding any other provision of law 3 to the contrary, the OGS Interchange and 4 Transfer Authority and the IT Interchange 5 and Transfer Authority as defined in the 6 2024-25 state fiscal year state operations 7 appropriation for the budget division 8 9 program of the division of the budget, are 10 deemed fully incorporated herein and a 11 part of this appropriation as if fully 12 stated (26844). 13 Contractual services (51000) ..... 205,000 14 15 Program account subtotal ..... 205,000 16 . . . . . . . . . . . . . . 17 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 18 Ultraviolet Radiation Device Account - 22197 19 20 For services and expenses related to the 21 ultraviolet radiation device program 22 (26844).23 Personal service--regular (50100) ..... 10,000 24 Supplies and materials (57000) ..... 3,000 25 Travel (54000) ..... 2,000 26 Contractual services (51000) ..... 28,000 27 Fringe Benefits (60000) ..... 6,000 28 Indirect costs (58800) ..... 1,000 . . . . . . . . . . . . . . 29 30 Program account subtotal ..... 50,000 31 32 CHILD HEALTH INSURANCE PROGRAM ..... 157,007,000 33 . . . . . . . . . . . . . . 34 Special Revenue Funds - Federal 35 Federal Health and Human Services Fund Children's Health Insurance Account - 25148 36 37 The money hereby appropriated is available 38 for payment of aid heretofore accrued or hereafter accrued. 39 40 For services and expenses related to the children's 41 health insurance program 42 provided pursuant to title XXI of the federal social security act (26931). 43



### STATE OPERATIONS 2024-25

1 Personal service (50000) ..... 48,000,000 Nonpersonal service (57050) ..... 59,600,000 2 Fringe benefits (60090) ..... 26,400,000 3 4 Indirect costs (58850) ..... 3,400,000 5 Total amount available ..... 137,400,000 6 7 . . . . . . . . . . . . . . 8 The money hereby appropriated is available 9 for payment of aid heretofore accrued or 10 hereafter accrued. 11 For state grants for poison control centers. 12 Notwithstanding any inconsistent provision 13 of law, this appropriation shall only be 14 available for transfer or interchange to 15 the HCRA resources fund HCRA program 16 account appropriation for state grants for 17 poison control centers in the event that the director of the budget, in his or her 18 19 sole discretion, authorizes the transfer or interchange of the moneys hereby appro-20 priated to the HCRA resources fund HCRA 21 22 program account appropriation for state 23 grants for poison control centers, 24 provided however, any such interchange or 25 transfer for the foregoing purpose shall 26 not exceed \$1,100,000 (26667). 27 Nonpersonal service (57050) ..... 1,100,000 28 29 Program account subtotal ..... 138,500,000 30 . . . . . . . . . . . . . . 31 Special Revenue Funds - Other 32 HCRA Resources Fund 33 Children's Health Insurance Account - 20810 34 The money hereby appropriated is available 35 for payment of aid heretofore accrued or 36 hereafter accrued. 37 For services and expenses related to the 38 children's health insurance program authorized pursuant to title 1-A of arti-39 cle 25 of the public health law. 40 41 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 42 43 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 44 45 2024-25 state fiscal year state operations 46 appropriation for the budget division 47 program of the division of the budget, are 48 deemed fully incorporated herein and a



STATE OPERATIONS 2024-25

part of this appropriation as if fully 1 stated (26931). 2 3 Temporary service (50200) ..... 5,000 4 Holiday/overtime compensation (50300) ..... 40,000 5 Supplies and materials (57000) ..... 2,000 6 Travel (54000) ..... 15,000 7 Contractual services (51000) ..... 16,648,000 8 9 Equipment (56000) ..... 20,000 10 Fringe benefits (60000) ..... 565,000 11 Indirect costs (58800) ..... 218,000 . . . . . . . . . . . . . . 12 13 Program account subtotal ..... 18,507,000 14 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ..... 13,250,000 15 16 . . . . . . . . . . . . . 17 Special Revenue Funds - Other 18 HCRA Resources Fund EPIC Premium Account - 20818 19 20 For services and expenses related to the 21 elderly pharmaceutical insurance coverage 22 program (26803). 23 Personal service-regular (50100) ..... 2,050,000 Supplies and materials (57000) ..... 22,000 24 Travel (54000) ..... 18,000 25 26 Contractual services (51000) ..... 10,291,000 Equipment (56000) ..... 11,000 27 28 Fringe benefits (60000) ..... 607,000 29 Indirect costs (58800) ..... 26,000 . . . . . . . . . . . . . . 30 31 Total amount available ..... 13,025,000 32 33 For suballocation to the state office for 34 the aging for the administration of the 35 elderly pharmaceutical insurance coverage 36 program. 37 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 38 Transfer Authority and the IT Interchange 39 40 and Transfer Authority as defined in the 41 2024-25 state fiscal year state operations appropriation for the budget 42 division 43 program of the division of the budget, are 44 deemed fully incorporated herein and a part of this appropriation as if fully 45 46 stated (29775).

STATE OPERATIONS 2024-25

1 Personal service--regular (50100) ..... 225,000 2 . . . . . . . . . . . . . . 3 Program account subtotal ..... 13,250,000 4 . . . . . . . . . . . . . . 5 . . . . . . . . . . . . 6 7 General Fund 8 State Purposes Account - 10050 9 For services and expenses to support the 10 administration of the essential plan 11 program. 12 The money hereby appropriated is available 13 for payment of aid heretofore accrued or 14 hereafter accrued. 15 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may 16 be increased or decreased by interchange 17 or transfer with any appropriation of the 18 19 department of health. 20 Notwithstanding any other provision of law 21 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 22 23 and Transfer Authority as defined in the 24 2024-25 state fiscal year state operations 25 appropriation for the budget division 26 program of the division of the budget, are 27 deemed fully incorporated herein and a 28 part of this appropriation as if fully stated (26940). 29 30 Personal service--regular (50100) ..... 5,415,000 31 Holiday/overtime compensation (50300) ..... 37,000 32 Supplies and materials (57000) ..... 10,000 33 Travel (54000) ..... 23,000 34 Contractual services (51000) ..... 89,850,000 35 Equipment (56000) ..... 8,000 36 . . . . . . . . . . . . . . 37 HEALTH CARE REFORM ACT PROGRAM ...... 18,172,000 38 . . . . . . . . . . . . . . 39 Special Revenue Funds - Other 40 HCRA Resources Fund 41 HCRA Program Account - 20807 42 For services and expenses related to auditing or payment of audit contracts to 43 determine payor and provider compliance 44 45 requirements (29872).



STATE OPERATIONS 2024-25 1 Contractual services (51000) ..... 4,920,000 2 . . . . . . . . . . . . . . 3 For services and expenses related to the pool administration (29869). 4 5 Contractual services (51000) ..... 2,849,000 6 . . . . . . . . . . . . . . 7 For services and expenses related to audit-8 ing or payment of audit contracts to 9 determine hospital compliance with paragraph 6 of subdivision (a) of section 10 405.4 of title 10, NYCRR (26942). Provided 11 12 however, this appropriation shall only be 13 available for expenditure following enact-14 ment of a chapter or chapters of law containing legislation for the purpose of 15 eliminating Section 405.4 Hospital Audits 16 which is identical to legislation submit-17 ted by the Governor pursuant to Article 18 19 VII of the State Constitution as Legisla-20 tive bill numbers S8307 and A8807. 21 Contractual services (51000) ..... 250,000 . . . . . . . . . . . . . . 22 23 For services and expenses related to the New 24 York state workforce innovation center 25 (59031). 26 Personal service--regular (50100) ..... 896,000 27 28 Contractual services (51000) ..... 6,879,000 29 Equipment (56000) ..... 1,277,000 30 Fringe benefits (60000) ..... 564,000 31 Indirect costs (58800) ..... 25,000 32 . . . . . . . . . . . . . . 33 Program account subtotal ..... 10,153,000 34 35 INSTITUTIONAL MANAGEMENT PROGRAM ..... 191,311,000 36 37 General Fund State Purposes Account - 10050 38 39 For recruitment and retention efforts related to department of health adminis-40 tered veterans facilities (26966). 41



STATE OPERATIONS 2024-25

1 Contractual service (51000) ..... 200,000 2 . . . . . . . . . . . . . . 3 Program account subtotal ..... 200,000 4 . . . . . . . . . . . . . . 5 Special Revenue Funds - Other Combined Expendable Trust Fund 6 7 Batavia Home Donation Account - 20113 8 For services and expenses of patient bene-9 fits and other activities and other 10 services as funded by gifts and donations 11 (26966). 12 . . . . . . . . . . . . . . 13 14 Program account subtotal ..... 50,000 15 . . . . . . . . . . . . . . 16 Special Revenue Funds - Other Combined Expendable Trust Fund 17 Helen Hayes Hospital Account - 20109 18 19 For services and expenses of patient bene-20 fits and other activities and services as 21 funded by gifts and donations (26966). 22 Supplies and materials (57000) ..... 35,000 . . . . . . . . . . . . . . 23 Program account subtotal ..... 35,000 24 25 26 Special Revenue Funds - Other 27 Combined Expendable Trust Fund 28 Montrose Donation Account - 20114 29 For services and expenses of patient bene-30 fits and other activities and other 31 services as funded by gifts and donations 32 (26966). 33 . . . . . . . . . . . . . . 34 35 Program account subtotal ..... 50,000 36 . . . . . . . . . . . . . . Special Revenue Funds - Other 37 Combined Expendable Trust Fund 38 39 Oxford Gifts and Donations Account - 20110



STATE OPERATIONS 2024-25 1 For services and expenses of patient benefits and other activities and services as 2 funded by gifts and donations (26966). 3 Supplies and materials (57000) ..... 200,000 4 . . . . . . . . . . . . . 5 6 Program account subtotal ..... 200,000 7 . . . . . . . . . . . . . . 8 Special Revenue Funds - Other 9 Combined Expendable Trust Fund 10 St. Albans Donation Account - 20111 11 For services and expenses of patient bene-12 fits and other activities and other 13 services as funded by gifts and donations (26966). 14 . . . . . . . . . . . . . . 16 17 Program account subtotal ..... 50,000 . . . . . . . . . . . . . . 18 19 Special Revenue Funds - Other 20 Combined Expendable Trust Fund 21 Veterans' Home Assistance Account - 20208 For services and expenses for the care and 22 23 maintenance of veterans' homes operated by 24 agencies of the state in accordance with 25 section 81 of the state finance law. Notwithstanding any provision of law, 26 27 rule, or regulation to the contrary, this 28 appropriation may be suballocated or 29 transferred to each of the following five 30 special revenue funds, and in accordance 31 with subdivision 4 of section 81 of the 32 state finance law, in an amount equal to 33 one fifth of the total receipts: New York 34 city veterans' home account, New York 35 State home for veterans and their depen-36 dents at Oxford account, New York state home for veterans in the Lower-Hudson 37 Valley account, the Western New York 38 veterans' home account, and the state 39 university of New York Long Island veter-40 41 ans' home account (26966). 42 43 Program account subtotal ..... 50,000 44



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#### STATE OPERATIONS 2024-25

Special Revenue Funds - Other 1 Miscellaneous Special Revenue Fund 2 Helen Hayes Hospital Account - 22140 3 For services and expenses of the Helen Hayes 4 5 hospital including an affiliation agree-6 ment contract. Any disbursements from this 7 appropriation shall be distributed pursu-8 ant to a written plan prepared by the 9 department of health and approved by the 10 director of the budget. Up to \$273,846 of 11 this amount may be suballocated to the law for services and 12 department of 13 expenses of a collection unit at Helen 14 Hayes hospital. 15 Notwithstanding section 409-c of the public 16 health law or any other provision of law to the contrary, expenditures authorized 17 18 by this appropriation shall only be avail-19 able if they are made in compliance with 20 the provisions of sections 44, 49, 50, 51, 21 and 93 of the state finance law. 22 Notwithstanding any other provision of law 23 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 24 25 and Transfer Authority as defined in the 26 2024-25 state fiscal year state operations 27 for the budget division appropriation 28 program of the division of the budget, are 29 deemed fully incorporated herein and a 30 part of this appropriation as if fully 31 stated (26966). 32 Personal service--regular (50100) ..... 36,554,000 33 Temporary service (50200) ..... 4,505,000 34 Holiday/overtime compensation (50300) ..... 646,000 35 Supplies and materials (57000) ..... 5,471,000 36 37 Contractual services (51000) ..... 17,717,000 38 Equipment (56000) ..... 545,000 39 Fringe benefits (60000) ..... 5,096,000 40 Indirect costs (58800) ..... 47,000 41 . . . . . . . . . . . . . . 42 Program account subtotal ..... 70,617,000 43 . . . . . . . . . . . . . . 44 Special Revenue Funds - Other 45 Miscellaneous Special Revenue Fund New York City Veterans' Home Account - 22141 46 47 For services and expenses of the New York city veterans' home. Any disbursements 48



#### STATE OPERATIONS 2024-25

from this appropriation shall be distrib-1 uted pursuant to a written plan prepared 2 by the department of health and approved 3 by the director of the budget. Up to 4 \$360,000 of this amount may be suballo-5 cated the department of law for 6 to 7 services and expenses of a collection unit 8 at the New York city veterans' home for 9 the New York state home for veterans and 10 their dependents at Oxford, the New York 11 city veterans' home, the Western New York 12 veterans' home and New York state veter-13 ans' home at Montrose. 14 Notwithstanding section 409-c of the public 15 health law or any other provision of law 16 to the contrary, expenditures authorized 17 by this appropriation shall only be avail-18 able if they are made in compliance with 19 the provisions of sections 44, 49, 50, 51, 20 and 93 of the state finance law. Notwithstanding any other provision of law 21 to the contrary, the OGS Interchange and 22 23 Transfer Authority and the IT Interchange 24 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 25 appropriation for the budget division 26 27 program of the division of the budget, are 28 deemed fully incorporated herein and a 29 part of this appropriation as if fully 30 stated (26966). Personal service--regular (50100) ..... 23,369,000 31 32 Holiday/overtime compensation (50300) ..... 2,765,000 33 Supplies and materials (57000) ..... 2,450,000 34 Travel (54000) ..... 16,000 35 Contractual services (51000) ..... 7,590,000 36 Equipment (56000) ..... 250,000 37 Fringe benefits (60000) ..... 3,193,000 38 Indirect costs (58800) ..... 30,000 39 . . . . . . . . . . . . . . . 40 Program account subtotal ..... 39,663,000 41 42 Special Revenue Funds - Other 43 Miscellaneous Special Revenue Fund 44 New York State Home for Veterans and Their Dependents at 45 Oxford Account - 22142 For services and expenses of the New York 46

47 state home for veterans and their depen-48 dents at Oxford. Any disbursements from 49 this appropriation shall be distributed



STATE OPERATIONS 2024-25

pursuant to a written plan prepared by the 1 department of health and approved by the 2 director of the budget. 3 Notwithstanding section 409-c of the public 4 health law or any other provision of law 5 to the contrary, expenditures authorized 6 7 by this appropriation shall only be avail-8 able if they are made in compliance with 9 the provisions of sections 44, 49, 50, 51, 10 and 93 of the state finance law. 11 Notwithstanding any other provision of law 12 to the contrary, the OGS Interchange and 13 Transfer Authority and the IT Interchange 14 and Transfer Authority as defined in the 15 2024-25 state fiscal year state operations 16 appropriation for the budget division 17 program of the division of the budget, are 18 deemed fully incorporated herein and a 19 part of this appropriation as if fully 20 stated (26966). 21 Personal service--regular (50100) ..... 17,047,000 22 Temporary service (50200) ..... 367,000 23 Holiday/overtime compensation (50300) ..... 1,330,000 24 Supplies and materials (57000) ..... 3,434,000 25 Travel (54000) ..... 28,000 26 Contractual services (51000) ...... 3,808,000 27 Equipment (56000) ..... 250,000 28 Fringe benefits (60000) ..... 2,290,000 Indirect costs (58800) ..... 22,000 29 30 31 Program account subtotal ..... 28,576,000 32 . . . . . . . . . . . . . . 33 Special Revenue Funds - Other 34 Miscellaneous Special Revenue Fund 35 New York State Home for Veterans in the Lower-Hudson 36 Valley Account - 22144 37 For services and expenses of the New York 38 state home for veterans in the lower-Hud-39 son Valley account. Any disbursements from this appropriation shall be distributed 40 41 pursuant to a written plan prepared by the department of health and approved by the 42 director of the budget. 43 Notwithstanding section 409-c of the public 44 health law or any other provision of law 45 to the contrary, expenditures authorized 46 47 by this appropriation shall only be avail-48 able if they are made in compliance with



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the provisions of sections 44, 49, 50, 51, 1 and 93 of the state finance law. 2 Notwithstanding any other provision of law 3 to the contrary, the OGS Interchange and 4 Transfer Authority and the IT Interchange 5 and Transfer Authority as defined in the 6 2024-25 state fiscal year state operations 7 appropriation for the budget division 8 9 program of the division of the budget, are 10 deemed fully incorporated herein and a 11 part of this appropriation as if fully 12 stated (26966). 13 Personal service--regular (50100) ..... 19,491,000 14 Holiday/overtime compensation (50300) ..... 2,818,000 15 Supplies and materials (57000) ..... 5,032,000 16 Travel (54000) ..... 21,000 Contractual services (51000) ..... 3,369,000 17 18 Equipment (56000) ..... 220,000 Fringe benefits (60000) ..... 2,726,000 19 20 Indirect costs (58800) ..... 26,000 . . . . . . . . . . . . . . 21 22 Program account subtotal ..... 33,703,000 23 . . . . . . . . . . . . . . 24 Special Revenue Funds - Other 25 Miscellaneous Special Revenue Fund 26 Western New York Veterans' Home Account - 22143 27 For services and expenses of the Western New York veterans' home. Any disbursements 28 from this appropriation shall be distrib-29 30 uted pursuant to a written plan prepared 31 by the department of health and approved 32 by the director of the budget. 33 Notwithstanding section 409-c of the public 34 health law or any other provision of law 35 to the contrary, expenditures authorized 36 by this appropriation shall only be avail-37 able if they are made in compliance with 38 the provisions of sections 44, 49, 50, 51, 39 and 93 of the state finance law. 40 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 41 Transfer Authority and the IT Interchange 42 and Transfer Authority as defined in the 43 44 2024-25 state fiscal year state operations appropriation for the budget 45 division program of the division of the budget, are 46 47 deemed fully incorporated herein and a part of this appropriation as if fully 48 49 stated (26966).



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1 Personal service--regular (50100) ..... 11,344,000 Temporary service (50200) ..... 100,000 2 Holiday/overtime compensation (50300) ..... 500,000 3 Supplies and materials (57000) ...... 1,173,000 4 Travel (54000) ..... 20,000 5 Contractual services (51000) ..... 3,362,000 6 7 Equipment (56000) ..... 145,000 8 Fringe benefits (60000) ..... 1,459,000 9 Indirect costs (58800) ..... 14,000 10 . . . . . . . . . . . . . . 11 Program account subtotal ..... 18,117,000 12 . . . . . . . . . . . . . . 13 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... 1,253,480,000 14 15 General Fund 16 State Purposes Account - 10050 17 Notwithstanding section 40 of the state finance law or any provision of law to the 18 19 contrary, subject to federal approval, 20 department of health state funds medicaid 21 spending, excluding payments for medical 22 services provided at state facilities operated by the office of mental health, 23 24 the office for people with developmental 25 disabilities and the office of addiction 26 services and supports and further exclud-27 ing any payments which are not appropri-28 ated within the department of health, in the aggregate, for the period April 1, 29 2024 through March 31, 2025, shall not 30 31 exceed \$31,284,010,000 except as provided 32 below provided, however, such aggregate 33 limits may be adjusted by the director of 34 the budget to account for any changes in 35 the New York state federal medical assist-36 ance percentage amount established pursu-37 ant to the federal social security act, 38 increases in provider revenues, reductions 39 in local social services district payments 40 for medical assistance administration, minimum wage increases, and beginning 41 April 1, 2013 the operational costs of the 42 43 New York state medical indemnity fund, 44 pursuant to chapter 59 of the laws of 45 2011, and state costs or savings from the 46 essential plan. Such projections may be 47 adjusted by the director of the budget to 48 account for increased or expedited depart-49 ment of health state funds medicaid



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expenditures as a result of a natural or type of disaster, including a 2 other governmental declaration of emergency. 3 The director of the budget, in consultation 4 with the commissioner of health, shall 5 assess on a quarterly basis known and 6 7 projected medicaid expenditures by catego-8 ry of service and by geographic region, as 9 determined by the commissioner of health, 10 incurred both prior to and subsequent to 11 such assessment for each such period, and 12 if the director of the budget determines 13 that such expenditures are expected to 14 cause medicaid spending for such period to 15 exceed the aggregate limit specified here-16 in for such period, the state medicaid 17 director, in consultation with the direc-18 tor of the budget and the commissioner of 19 health, shall develop a medicaid savings allocation adjustment to limit such spend-20 21 ing to the aggregate limit specified here-22 in for such period. 23 Such medicaid savings allocation adjustment 24 shall be designed, to reduce the expenditures authorized by the appropriations 25 herein in compliance with the following 26 27 guidelines: (1) reductions shall be made 28 in compliance with applicable federal law, 29 including the provisions of the Patient 30 Protection and Affordable Care Act, Public 31 Law No. 111-148, and the Health Care and Education Reconciliation Act of 32 2010, 33 Public Law No. 111-152 (collectively 34 "Affordable Care Act") and any subsequent 35 amendments thereto or regulations promul-36 gated thereunder; (2) reductions shall be 37 made in a manner that complies with the 38 state medicaid plan approved by the feder-39 al centers for medicare and medicaid 40 services, provided, however, that the 41 commissioner of health is authorized to 42 submit any state plan amendment or seek 43 other federal approval, including waiver authority, to implement the provisions of 44 45 the medicaid savings allocation adjustment 46 that meets the other criteria set forth 47 (3) reductions shall be made in a herein; 48 manner that maximizes federal financial 49 participation, to the extent practicable, 50 including any federal financial partic-51 ipation that is available or is reasonably 52 expected to become available, in the

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discretion of the commissioner, under the 1 Affordable Care Act; (4) reductions shall 2 be made uniformly among categories of 3 4 services and geographic regions of the state, to the extent practicable, and 5 shall be made uniformly within a category 6 7 of service, to the extent practicable, 8 except where the commissioner determines 9 that there are sufficient grounds for 10 non-uniformity, including but not limited 11 to: the extent to which specific catego-12 ries of services contributed to department 13 of health medicaid state funds spending in 14 excess of the limits specified herein; the 15 need to maintain safety net services in 16 underserved communities; or the potential 17 benefits of pursuing innovative payment models contemplated by the Affordable Care 18 19 Act, in which case such grounds shall be 20 set forth in the medicaid savings allocation adjustment; and (5) reductions 21 shall be made in a manner that does not 22 23 unnecessarily create administrative 24 burdens to medicaid applicants and recipi-25 ents or providers. 26 The commissioner shall seek the input of the

27 legislature, as well as organizations 28 health representing care providers, 29 consumers, businesses, workers, health 30 insurers, and others with relevant exper-31 tise, in developing such medicaid savings 32 allocation adjustment, to the extent that 33 all or part of such adjustment, in the 34 discretion of the commissioner, is likely 35 to have a material impact on the overall 36 medicaid program, particular categories of 37 service or particular geographic regions 38 of the state.

39 (a) The commissioner shall post the medicaid 40 savings allocation adjustment on the 41 department of health's website and shall 42 provide written copies of such adjustment 43 to the chairs of the senate finance and 44 the assembly ways and means committees at 45 least 30 days before the date on which 46 implementation is expected to begin. 47 (b) The commissioner may revise the medicaid

47 (b) The commissioner may revise the medicald 48 savings allocation adjustment subsequent 49 to the provisions of notice and prior to 50 implementation but need provide a new 51 notice pursuant to subparagraph (i) of 52 this paragraph only if the commissioner



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determines, in his or her discretion, that 1 such revisions materially 2 alter the 3 adjustment. Notwithstanding the provisions of paragraphs 4 (a) and (b) of this subdivision, the 5 commissioner need not seek the 6 input described in paragraph (a) of this subdi-7 8 vision or provide notice pursuant to para-9 graph (b) of this subdivision if, in the 10 discretion of the commissioner, expedited 11 development and implementation of a medi-12 caid savings allocation adjustment is 13 necessary due to a public health emergen-14 cy. 15 For purposes of this section, a public 16 health emergency is defined as: (i) a 17 disaster, natural or otherwise, that significantly increases the immediate need 18 19 for health care personnel in an area of 20 the state; (ii) an event or condition that 21 creates a widespread risk of exposure to a 22 communicable disease, or the serious 23 potential for such widespread risk of 24 exposure; or (iii) any other event or 25 condition determined by the commissioner 26 to constitute an imminent threat to public 27 health. 28 Nothing in this paragraph shall be deemed to 29 prevent all or part of such medicaid 30 savings allocation adjustment from taking 31 effect retroactively to the extent permitted by the federal centers for medicare 32 33 and medicaid services. 34 In accordance with the medicaid savings 35 allocation adjustment, the commissioner of 36 the department of health shall reduce 37 department of health state funds medicaid 38 spending by the amount of the projected 39 overspending through, actions including, 40 but not limited to modifying or suspending 41 reimbursement methods, including but not 42 limited to all fees, premium levels and 43 rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such 44 45 46 payments or rates of payment; modifying medicaid program benefits; seeking all 47 48 necessary federal approvals, including, 49 but not limited to waivers, and waiver 50 amendments; and suspending time frames for 51 notice, approval or certification of rate 52 requirements, notwithstanding any



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provision of law, rule or regulation to 1 the contrary, including but not limited to 2 sections 2807 and 3614 of the public 3 4 health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 5 The department of health shall prepare a 6 quarterly report that sets forth: (a) 7 8 known and projected department of health 9 medicaid expenditures as described in 10 subdivision 1 of this section, and factors 11 that could result in medicaid disburse-12 ments for the relevant state fiscal year 13 to exceed the projected department of 14 health state funds disbursements in the 15 enacted budget financial plan pursuant to 16 subdivision 3 of section 23 of the state 17 finance law, including spending increases 18 or decreases due to: enrollment fluctu-19 ations, rate changes, utilization changes, 20 MRT investments, and shift of beneficiaries to managed care; and variations in 21 22 offline medicaid payments; and (b) the 23 actions taken to implement any medicaid 24 savings allocation adjustment implemented pursuant to subdivision 4 of this section, 25 26 concerning including information the 27 impact of such actions on each category of 28 service and each geographic region of the 29 state. Each such quarterly report shall be 30 provided to the chairs of the senate 31 finance and the assembly ways and means 32 committees and shall be posted on the 33 department of health's website in a timely 34 manner. 35 Notwithstanding any other provision of law, 36 the money hereby appropriated may be 37 increased or decreased by transfer or 38 interchange, with any appropriation of the 39 department of health, and may be increased 40 or decreased by transfer or suballocation 41 between these appropriated amounts and 42 appropriations of the office of mental 43 health, the office for people with developmental disabilities, the office 44 of 45 addiction services and supports, the 46 department of family assistance office of 47 temporary and disability assistance, the 48 department of corrections and community 49 supervision, the state university of New 50 York, the state office for the aging, the 51 office of the medicaid inspector general,

the state education department, the office

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of information technology services, the 1 office of general services, and office of 2 children and family services with the 3 approval of the director of the budget, 4 who shall file such approval with the 5 department of audit and control and copies 6 thereof with the chairman of the senate 7 8 finance committee and the chairman of the 9 assembly ways and means committee.

10 Notwithstanding any inconsistent provision 11 of law to the contrary, funds may be used 12 by the department for outside legal 13 assistance on issues involving the federal 14 government, the conduct of preadmission 15 screening and annual resident reviews 16 required by the state's medicaid program, 17 computer matching with insurance carriers 18 to insure that medicaid is the payer of last resort, activities related to the 19 20 management of the pharmacy benefit available under the medicaid program and admin-21 22 istrative expenses of other health insur-23 ance programs of the department of health. 24 Notwithstanding any other provision of law 25 to the contrary, the OGS Interchange and 26 Transfer Authority and the IT Interchange 27 and Transfer Authority as defined in the 28 2024-25 state fiscal year state operations 29 appropriation for the budget division 30 program of the division of the budget, are 31 deemed fully incorporated herein and a part of this appropriation as if fully 32 33 stated.

34 Notwithstanding any law to the contrary, no 35 funds under this appropriation shall be 36 available for certification or payment 37 until (i) the legislature has finally 38 acted upon the appropriations for the 39 department of health contained in the aid 40 to localities budget bill, and (ii) the 41 director of the budget has determined that 42 those aid to localities appropriations as 43 finally acted on by the legislature are sufficient for the ensuing fiscal year. 44 45 The money hereby appropriated is available 46 for payment of liabilities accrued hereto-47 fore and hereafter to accrue. 48 Notwithstanding any provision of law to the

49 contrary, the portion of this appropri50 ation covering fiscal year 2024-25 shall
51 supersede and replace any duplicative (i)
52 reappropriation for this item covering



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fiscal year 2024-25, and (ii) appropri-1 ation for this item covering fiscal year 2 2024-25 set forth in chapter 50 of the 3 laws of 2022 (29534). 4 5 Personal service--regular (50100) ..... 57,968,000 6 7 Holiday/overtime compensation (50300) ..... 245,000 8 Supplies and materials (57000) ..... 524,000 9 Travel (54000) ..... 300,000 10 Contractual services (51000) ..... 318,855,000 11 Equipment (56000) ..... 1,100,000 . . . . . . . . . . . . . . 12 13 Total amount available ..... 379,057,000 14 For services and expenses of the medical 15 16 assistance program including making improvements in the long term care system 17 for the point of entry initiatives, for 18 the purposes of expanding and promoting a 19 20 more coordinated level of care for the 21 delivery of quality services in the commu-22 nitv. 23 The money herein appropriated, together with 24 any available federal matching funds, is 25 available for transfer or suballocation to 26 the New York state office for the aging. 27 Notwithstanding any provision of law to the 28 contrary, the portion of this appropri-29 ation covering fiscal year 2024-25 shall 30 supersede and replace any duplicative (i) 31 reappropriation for this item covering 32 fiscal year 2024-25, and (ii) appropri-33 ation for this item covering fiscal year 34 2024-25 set forth in chapter 50 of the 35 laws of 2022 (26848). 36 Personal service--regular (50100) ..... 509,000 37 Contractual services (51000) ..... 1,635,000 38 . . . . . . . . . . . . . . 39 Total amount available ..... 2,144,000 40 . . . . . . . . . . . . . . For grants to the United Hospital Fund of 41 New York, Inc. for studies, reviews and 42 analysis, to be performed in conjunction 43 44 with the department of health, on medicaid

policy, operational and other issues as

defined by the department (26849).

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1 Contractual services (51000) ..... 696,000 2 . . . . . . . . . . . . . . 3 For services and expenses related to administration of statutory duties for the 4 collections authorized by sections 2807-j, 5 2807-s, 2807-t and 2807-v of the public 6 7 health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of 8 9 the public health law and section 367-i of 10 the social services law pursuant to chap-11 ter 41 of the laws of 1992 (26779). 12 Personal service--regular (50100) ..... 310,000 13 - - - - - - -14 For contractual services related to medical necessity and quality of care reviews 15 16 related to medicaid patients and to moni-17 tor health care services provided to persons with AIDS (26780). 18 19 Contractual services (51000) ..... 4,600,000 20 . . . . . . . . . . . . . . 21 Notwithstanding any other provision of law, 22 the money herein appropriated, together 23 with any available federal matching funds, 24 is available for transfer or suballocation 25 to the state university of New York and 26 its subsidiaries, or to contract without competition for services with the state 27 28 university of New York research founda-29 tion, to provide support for the adminis-30 tration of the medical assistance program 31 including activities such as dental prior 32 approval, retrospective and prospective 33 drug utilization review, development of 34 evidence based utilization thresholds, 35 data analysis, clinical consultation and 36 peer review, clinical support for the 37 pharmacy and therapeutic committee, cardi-38 ac services, and other activities related 39 to utilization management and for health 40 information technology support for the 41 medicaid program. 42 Notwithstanding any provision of law to the contrary, the portion of this appropri-43 ation covering fiscal year 2024-25 shall 44 45 supersede and replace any duplicative (i) reappropriation for this item covering 46 47 fiscal year 2024-25, and (ii) appropri-



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ation for this item covering fiscal year 1 2024-25 set forth in chapter 50 of the 2 laws of 2022 (29536). 3 Contractual services (51000) ..... 5,272,000 4 5 6 For services and expenses for conducting 7 audits of disproportionate share hospital 8 payments made by the state of New York to 9 general hospitals and for the purpose of 10 conducting audits of hospital cost reports 11 as submitted to the state of New York in 12 accordance with article 28 of the public 13 health law. 14 Notwithstanding any provision of law to the 15 contrary, the portion of this appropri-16 ation covering fiscal year 2024-25 shall 17 supersede and replace any duplicative (i) reappropriation for this item covering 18 fiscal year 2024-25, and (ii) appropri-19 20 ation for this item covering fiscal year 21 2024-25 set forth in chapter 50 of the 22 laws of 2022 (29537). Contractual services (51000) ..... 2,300,000 23 24 25 Notwithstanding any inconsistent provision of law, subject to the approval of the 26 27 director of the budget, up to the amount appropriated herein, together with any 28 29 available federal matching funds, may be 30 interchanged to support personal service 31 costs related to required criminal back-32 ground checks for non-licensed long-term 33 care employees including employees of 34 nursing homes, certified home health agen-35 cies, long term home health care provid-36 ers, AIDS home care providers, health 37 homes, and licensed home care service 38 agencies. 39 Notwithstanding any provision of law to the contrary, the portion of this appropri-40 ation covering fiscal year 2024-25 shall 41 supersede and replace any duplicative (i) 42 43 reappropriation for this item covering 44 fiscal year 2024-25, and (ii) appropri-45 ation for this item covering fiscal year 2024-25 set forth in chapter 50 of the 46 laws of 2022 (29538). 47

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Contractual services (51000) ..... 1,500,000 1 2 . . . . . . . . . . . . . . 3 Program account subtotal ..... 395,879,000 4 5 Special Revenue Funds - Federal Federal Health and Human Services Fund 6 7 Electronic Medicaid System Account - 25107 8 For services and expenses related to the 9 operation of an electronic medicaid eligi-10 bility verification system and operation 11 of a medicaid override application system, 12 and operation of a medicaid management 13 information system, and development and 14 operation of a replacement medicaid 15 system. The moneys hereby appropriated 16 shall be available for payment of liabil-17 ities heretofore accrued and hereafter to 18 accrue. Notwithstanding any inconsistent provision 19 20 of law and subject to the approval of the 21 director of the budget, the amount appro-22 priated herein may be increased or decreased by transfer or interchange, or 23 suballocation, with any other appropri-24 25 ation or with any other item or items 26 within the amounts appropriated within the 27 department of health, the office of mental 28 health, the office for people with devel-29 opmental disabilities, the office of addiction services and supports, 30 the 31 department of family assistance office of 32 temporary and disability assistance, the 33 department of corrections and community 34 supervision, the state university of New 35 York, the state office for the aging, the 36 office of the medicaid inspector general, 37 the state education department, the office 38 of information technology services, the 39 office of general services, and office of 40 children and family services special revenue funds - federal with the approval 41 42 of the director of the budget who shall file such approval with the department of 43 44 audit and control and copies thereof with 45 the chairman of the senate finance commit-46 tee and the chairman of the assembly ways 47 and means committee. 48 Notwithstanding any provision of law to the contrary, the portion of this appropri-49 50 ation covering fiscal year 2024-25 shall



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supersede and replace any duplicative (i) 1 reappropriation for this item covering 2 fiscal year 2024-25, and (ii) appropri-3 ation for this item covering fiscal year 4 2024-25 set forth in chapter 50 of the 5 laws of 2022 (29539). 6 7 Nonpersonal service (57050) ..... 202,000,000 8 . . . . . . . . . . . . . . . 9 Program account subtotal ..... 202,000,000 10 . . . . . . . . . . . . . . 11 Special Revenue Funds - Federal 12 Federal Health and Human Services Fund 13 Medical Administration Transfer Account - 25107 14 Notwithstanding any inconsistent provision of law and subject to the approval of the 15 director of the budget, moneys hereby 16 17 appropriated may be increased or decreased by interchange, transfer or suballocation 18 19 between these appropriated amounts and 20 appropriations of other state agencies and 21 appropriations of the department of 22 health. Notwithstanding any inconsistent provision of law and subject to approval 23 24 of the director of the budget, moneys 25 hereby appropriated may be transferred or 26 suballocated to other state agencies for 27 reimbursement to local government entities 28 for services and expenses related to administration of the medical assistance 29 30 program. 31 The money hereby appropriated is available 32 for payment of liabilities accrued hereto-33 fore and hereafter to accrue. 34 Notwithstanding any provision of law to the 35 contrary, the portion of this appropri-36 ation covering fiscal year 2024-25 shall 37 supersede and replace any duplicative (i) 38 reappropriation for this item covering 39 fiscal year 2024-25, and (ii) appropri-40 ation for this item covering fiscal year 2024-25 set forth in chapter 50 of the 41 laws of 2022 (29540). 42 43 Personal service (50000) ..... 45,030,000 Nonpersonal service (57050) ..... 570,914,000 44 Fringe benefits (60090) ..... 28,563,000 45 46 Indirect costs (58850) ..... 4,643,000 . . . . . . . . . . . . . . 47 48 Total amount available ..... 649,150,000



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. . . . . . . . . . . . . .

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779). 11 Personal service (50000) ..... 310,000

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13 For contractual services related to medical 14 necessity and quality of care reviews related to medicaid patients and to moni-15 16 tor health care services provided to persons with AIDS (26780). 17

18 Nonpersonal service (57050) ..... 4,600,000 19 . . . . . . . . . . . . . . 20 Program account subtotal ..... 654,060,000 21

22 Special Revenue Funds - Other 23 Miscellaneous Special Revenue Fund 24 New York State Medical Indemnity Account - 22240

25 Notwithstanding section 40 of the state finance law or any provision of law to the 26 27 contrary, subject to federal approval, 28 department of health state funds medicaid 29 spending, excluding payments for medical 30 services provided at state facilities operated by the office of mental health, 31 32 the office for people with developmental 33 disabilities and the office of addiction 34 services and supports and further exclud-35 ing any payments which are not appropri-36 ated within the department of health, in 37 the aggregate, for the period April 1, 2024 through March 31, 2025, shall not 38 39 exceed \$31,284,010,000 except as provided below provided, however, such aggregate 40 limits may be adjusted by the director of 41 the budget to account for any changes in 42 43 the New York state federal medical assistance percentage amount established pursu-44 ant to the federal social security act, 45 increases in provider revenues, reductions 46



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in local social services district payments 1 for medical assistance 2 administration, wage increases, and beginning 3 minimum April 1, 2013 the operational costs of the 4 New York state medical indemnity fund, 5 pursuant to chapter 59 of the laws of 6 7 2011, and state costs or savings from the 8 essential plan. Such projections may be 9 adjusted by the director of the budget to 10 account for increased or expedited depart-11 ment of health state funds medicaid 12 expenditures as a result of a natural or 13 other type of disaster, including а 14 governmental declaration of emergency.

15 The director of the budget, in consultation 16 with the commissioner of health, shall 17 assess on a quarterly basis known and 18 projected medicaid expenditures by catego-19 ry of service and by geographic region, as 20 determined by the commissioner of health, incurred both prior to and subsequent to 21 22 such assessment for each such period, and 23 if the director of the budget determines 24 that such expenditures are expected to 25 cause medicaid spending for such period to 26 exceed the aggregate limit specified here-27 in for such period, the state medicaid 28 director, in consultation with the direc-29 tor of the budget and the commissioner of 30 health, shall develop a medicaid savings 31 allocation adjustment to limit such spending to the aggregate limit specified here-32 33 in for such period.

34 Such medicaid savings allocation adjustment 35 shall be designed, to reduce the expendi-36 tures authorized by the appropriations 37 herein in compliance with the following 38 guidelines: (1) reductions shall be made 39 in compliance with applicable federal law, 40 including the provisions of the Patient 41 Protection and Affordable Care Act, Public 42 Law No. 111-148, and the Health Care and 43 Education Reconciliation Act of 2010, 44 No. 111-152 (collectively Public Law "Affordable Care Act") and any subsequent 45 amendments thereto or regulations promul-46 47 gated thereunder; (2) reductions shall be 48 made in a manner that complies with the 49 state medicaid plan approved by the feder-50 al centers for medicare and medicaid 51 services, provided, however, that the 52 commissioner of health is authorized to



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submit any state plan amendment or seek 1 other federal approval, including waiver 2 3 authority, to implement the provisions of 4 the medicaid savings allocation adjustment that meets the other criteria set forth 5 herein; (3) reductions shall be made in a 6 7 manner that maximizes federal financial 8 participation, to the extent practicable, 9 including any federal financial partic-10 ipation that is available or is reasonably 11 expected to become available, in the 12 discretion of the commissioner, under the 13 Affordable Care Act; (4) reductions shall 14 be made uniformly among categories of 15 services and geographic regions of the 16 state, to the extent practicable, and 17 shall be made uniformly within a category 18 of service, to the extent practicable, except where the commissioner determines 19 that there are sufficient grounds for 20 non-uniformity, including but not limited 21 22 to: the extent to which specific catego-23 ries of services contributed to department 24 of health medicaid state funds spending in 25 excess of the limits specified herein; the 26 need to maintain safety net services in 27 underserved communities; or the potential 28 benefits of pursuing innovative payment 29 models contemplated by the Affordable Care 30 Act, in which case such grounds shall be 31 set forth in the medicaid savings allocation adjustment; and (5) reductions 32 33 shall be made in a manner that does not 34 unnecessarily create administrative 35 burdens to medicaid applicants and recipi-36 ents or providers. 37 The commissioner shall seek the input of the legislature, as well as organizations representing health care providers,

38 39 40 consumers, businesses, workers, health 41 insurers, and others with relevant exper-42 tise, in developing such medicaid savings 43 allocation adjustment, to the extent that 44 all or part of such adjustment, in the discretion of the commissioner, is likely 45 46 to have a material impact on the overall 47 medicaid program, particular categories of 48 service or particular geographic regions 49 of the state.

50 (a) The commissioner shall post the medicaid
51 savings allocation adjustment on the
52 department of health's website and shall



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provide written copies of such adjustment 1 to the chairs of the senate finance and 2 the assembly ways and means committees at 3 4 least 30 days before the date on which implementation is expected to begin. 5 (b) The commissioner may revise the medicaid 6 7 savings allocation adjustment subsequent 8 to the provisions of notice and prior to 9 implementation but need provide a new 10 notice pursuant to subparagraph (i) of 11 this paragraph only if the commissioner 12 determines, in his or her discretion, that 13 revisions materially alter the such 14 adjustment. 15 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the 16 17 commissioner need not seek the input 18 described in paragraph (a) of this subdi-19 vision or provide notice pursuant to para-20 graph (b) of this subdivision if, in the 21 discretion of the commissioner, expedited 22 development and implementation of a medi-23 caid savings allocation adjustment is 24 necessary due to a public health emergen-25 cy. 26 For purposes of this section, a public health emergency is defined as: (i) a 27 28 disaster, natural or otherwise, that 29 significantly increases the immediate need 30 for health care personnel in an area of 31 the state; (ii) an event or condition that 32 creates a widespread risk of exposure to a 33 serious communicable disease, or the 34 potential for such widespread risk of 35 exposure; or (iii) any other event or 36 condition determined by the commissioner 37 to constitute an imminent threat to public 38 health. 39 Nothing in this paragraph shall be deemed to 40 prevent all or part of such medicaid 41 savings allocation adjustment from taking 42 effect retroactively to the extent permit-43 ted by the federal centers for medicare 44 and medicaid services. In accordance with the medicaid savings 45 allocation adjustment, the commissioner of 46 47 the department of health shall reduce 48 department of health state funds medicaid 49 spending by the amount of the projected 50 overspending through, actions including, 51 but not limited to modifying or suspending 52 reimbursement methods, including but not



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limited to all fees, premium levels and 1 rates of payment, notwithstanding 2 any provision of law that sets a specific 3 methodology for any such 4 amount or payments or rates of payment; modifying 5 medicaid program benefits; seeking all 6 7 necessary federal approvals, including, but not limited to waivers, and waiver 8 9 amendments; and suspending time frames for 10 notice, approval or certification of rate 11 requirements, notwithstanding anv 12 provision of law, rule or regulation to 13 the contrary, including but not limited to 14 sections 2807 and 3614 of the public 15 health law, section 18 of chapter 2 of the 16 laws of 1988, and 18 NYCRR 505.14(h). 17 The department of health shall prepare a 18 quarterly report that sets forth: (a) known 19 and projected department of health medi-20 caid expenditures as described in subdivi-21 sion 1 of this section, and factors that could result in medicaid disbursements for 22 23 the relevant state fiscal year to exceed 24 the projected department of health state 25 funds disbursements in the enacted budget financial plan pursuant to subdivision 3 26 27 of section 23 of the state finance law, 28 including spending increases or decreases 29 due to: enrollment fluctuations, rate 30 changes, utilization changes, MRT invest-31 ments, and shift of beneficiaries to managed care; and variations in offline 32 33 medicaid payments; and (b) the actions 34 taken to implement any medicaid savings 35 allocation plan implemented pursuant to 36 subdivision 4 of this section, including 37 information concerning the impact of such 38 actions on each category of service and 39 each geographic region of the state. Each 40 such quarterly report shall be provided to 41 the chairs of the senate finance and the 42 assembly ways and means committees and 43 shall be posted on the department of health's website in a timely manner. 44 45 Notwithstanding any other provision of law, 46 the money hereby appropriated may be 47 increased or decreased by interchange, 48 with any appropriation of the department 49 and may be increased or of health, decreased by transfer or suballocation 50 between these appropriated amounts and 51 52 appropriations of the office of mental



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health, the office for people with devel-1 opmental disabilities, the office 2 of services and 3 addiction support, the department of family assistance office of 4 temporary and disability assistance, the 5 6 department of corrections and community 7 supervision, the state university of New York, the state office for the aging, the 8 9 office of the medicaid inspector general, 10 the state education department, the office 11 of information technology services, the 12 office of general services, and office of 13 children and family services with the 14 approval of the director of the budget, 15 who shall file such approval with the 16 department of audit and control and copies 17 thereof with the chairman of the senate 18 finance committee and the chairman of the 19 assembly ways and means committee.

20 Notwithstanding any inconsistent provision 21 of law to the contrary, funds may be used outside 22 by the department for legal 23 assistance on issues involving the federal 24 government, the conduct of preadmission 25 screening and annual resident reviews required by the state's medicaid program, 26 27 computer matching with insurance carriers 28 to insure that medicaid is the payer of 29 last resort, activities related to the 30 management of the pharmacy benefit avail-31 able under the medicaid program and admin-32 istrative expenses of other health insur-33 ance programs of the department of health. 34 Notwithstanding any other provision of law 35 to the contrary, the OGS Interchange and 36 Transfer Authority and the IT Interchange 37 and Transfer Authority as defined in the 38 2024-25 state fiscal year state operations 39 appropriation for the budget division 40 program of the division of the budget, are 41 deemed fully incorporated herein and a 42 part of this appropriation as if fully 43 stated. Notwithstanding any provision of law to the 44

45 contrary, the amounts appropriated herein refunds, 46 shall be net of rebates, 47 reimbursements, credits, repayments, 48 and/or disallowances. 49 For services and expenses to support the

50 administration of the New York state 51 medical indemnity fund established pursu-



STATE OPERATIONS 2024-25

ant to chapter 59 of the laws of 2011 1 2 (26850).Personal service--regular (50100) ...... 910,000 3 Fringe benefits (60000) ..... 581,000 4 Indirect costs (58800) ..... 50,000 5 . . . . . . . . . . . . . . 6 Program account subtotal ..... 1,541,000 7 8 9 NEW YORK STATE OF HEALTH PROGRAM ...... 48,740,000 10 . . . . . . . . . . . . . . 11 Special Revenue Funds - Other 12 HCRA Resources Fund 13 New York State of Health Account - 20823 14 For services and expenses to support the administration of the New York state of 15 16 health program. 17 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may 18 19 be increased or decreased by interchange 20 or transfer with any appropriation of the 21 department of health or by transfer or 22 suballocation to any appropriation of the department of financial services. 23 24 The money hereby appropriated is available 25 for payment of liabilities heretofore and 26 hereafter accrued and shall be available 27 to the department net of disallowances, 28 refunds, reimbursements, and credits. 29 The money hereby appropriated is available 30 for payment of aid heretofore accrued or 31 hereafter accrued. 32 Notwithstanding any other provision of law 33 to the contrary, the OGS Interchange and 34 Transfer Authority and the IT Interchange 35 and Transfer Authority as defined in the 36 2024-25 state fiscal year state operations 37 appropriation for the budget division 38 program of the division of the budget, are 39 deemed fully incorporated herein and a part of this appropriation as if fully 40 stated (26852). 41 42 Personal service--regular (50100) ..... 5,006,000 Holiday/overtime compensation (50300) ..... 17,000 43 44 Travel (54000) ..... 45,000 45 Contractual services (51000) ..... 39,327,000 46 Equipment (56000) ..... 38,000 47



STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 3,171,000 Indirect costs (58800) ..... 1,041,000 2 3 4 OFFICE OF HEALTH INSURANCE PROGRAM ..... 610,008,000 5 6 Special Revenue Funds - Federal 7 Federal Health and Human Services Fund 8 Healthcare and Insurance Reform Account - 25148 9 For services and expenses of the department 10 of health for planning and implementing various healthcare and insurance reform 11 12 initiatives authorized by federal legis-13 lation, including, but not limited to, the 14 Patient Protection and Affordable Care Act 15 (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 16 111-152) in accordance with the following 17 sub-schedule. Notwithstanding any other 18 19 provision of law, money hereby appropri-20 ated may be increased or decreased by 21 interchange, transfer, or suballocation within a program, account or sub-schedule 22 23 or with any appropriation of any state 24 agency or transferred to health research 25 incorporated or distributed to localities 26 with the approval of the director of the 27 budget, who shall file such approval with 28 the department of audit and control and copies thereof with the chairman of the 29 30 senate finance committee and the chairman 31 of the assembly ways and means committee. 32 A portion of this appropriation may be 33 transferred to local assistance appropri-34 ations. 35 Chronic Disease Incentive Program (29732) Nonpersonal service (57050) ..... 5,000,000 36 37 38 Insurance Exchange (29724) 39 Personal service (50000) ..... 6,800,000 40 Nonpersonal service (57050) ...... 56,200,000 . . . . . . . . . . . . . . 41 42 Total amount available ..... 63,000,000 43 

STATE OPERATIONS 2024-25 1 Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee 2 Community Service Society of New York 3 (CSS) for Community Health Advocates (CHA) 4 statewide consortium (29729). 5 6 Nonpersonal service (57050) ..... 2,500,000 7 . . . . . . . . . . . . . . 8 Other purposes pursuant to the Patient 9 Protection and Affordable Care Act (P.L. 10 111-148) and the Health Care and Education 11 Reconciliation Act of 2010 (P.L. 111-152), 12 and other purposes related to federal 13 health care reform initiatives (29716). 14 Nonpersonal service (57050) ..... 4,000,000 15 . . . . . . . . . . . . . . 16 17 . . . . . . . . . . . . . . 18 Special Revenue Funds - Federal 19 Federal Health and Human Services Fund 20 Medical Assistance and Survey Account - 25107 21 For services and expenses for the medical 22 assistance program and administration of 23 the medical assistance program and survey 24 and certification program, provided pursu-25 ant to title XIX and title XVIII of the 26 federal social security act. 27 Notwithstanding any inconsistent provision 28 of law and subject to the approval of the 29 director of the budget, moneys hereby 30 appropriated may be increased or decreased 31 by transfer or suballocation between these 32 appropriated amounts and appropriations of 33 other state agencies and appropriations of 34 the department of health. Notwithstanding 35 any inconsistent provision of law and 36 subject to approval of the director of the 37 budget, moneys hereby appropriated may be transferred or suballocated to other state 38 39 agencies for reimbursement to local 40 government entities for services and expenses related to administration of the 41 42 medical assistance program (26872).

43 Personal service (50000) ..... 67,000,000 44 Nonpersonal service (57050) ..... 409,141,000



STATE OPERATIONS 2024-25

1 Fringe benefits (60090) ..... 36,850,000 2 Indirect costs (58850) ..... 16,000,000 . . . . . . . . . . . . . . 3 4 Program account subtotal ..... 528,991,000 5 6 Special Revenue Funds - Other 7 HCRA Resources Fund Medicaid Fraud Hotline and Medicaid Administration 8 9 Account - 20803 10 For services and expenses related to the 11 medicaid fraud hotline established pursu-12 ant to chapter 1 of the laws of 1999. 13 Notwithstanding any other provision of law 14 to the contrary, the OGS Interchange and 15 Transfer Authority and the IT Interchange 16 and Transfer Authority as defined in the 17 2024-25 state fiscal year state operations appropriation for the budget division 18 program of the division of the budget, are 19 20 deemed fully incorporated herein and a 21 part of this appropriation as if fully 22 stated (26870). 23 Personal service--regular (50100) ..... 228,000 24 25 Contractual services (51000) ..... 494,000 26 Fringe benefits (60000) ..... 88,000 27 Indirect costs (58800) ..... 82,000 28 29 30 . . . . . . . . . . . . . . 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Disease Management Account - 22031 34 For services and expenses related to disease 35 management. Notwithstanding any other provision of law 36 37 to the contrary, the OGS Interchange and 38 Transfer Authority and the IT Interchange 39 and Transfer Authority as defined in the 40 2024-25 state fiscal year state operations appropriation for the budget division 41 42 program of the division of the budget, are 43 deemed fully incorporated herein and a 44 part of this appropriation as if fully 45 stated (26870).

STATE OPERATIONS 2024-25 1 Contractual services (51000) ..... 5,000,000 2 . . . . . . . . . . . . . . 3 Program account subtotal ..... 5,000,000 4 5 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 6 Medicaid Research Projects Account - 22177 7 8 For services and expenses related to improv-9 ing services to medical assistance recipi-10 ents and other medical assistance research 11 activities. 12 Notwithstanding any other provision of law 13 to the contrary, the OGS Interchange and 14 Transfer Authority and the IT Interchange 15 and Transfer Authority as defined in the 16 2024-25 state fiscal year state operations appropriation for the budget division 17 program of the division of the budget, are 18 deemed fully incorporated herein and a 19 20 part of this appropriation as if fully 21 stated (26870). 22 Contractual services (51000) ..... 600,000 - - - - - - - - - - - - - -23 24 Program account subtotal ..... 600,000 25 26 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT 27 28 . . . . . . . . . . . . . . 29 Special Revenue Funds - Federal 30 Federal Health and Human Services Fund 31 National Health Services Corps Account - 25144 32 For administration of the national health 33 services corps. Notwithstanding any inconsistent provision of law, and subject to 34 35 the approval of the director of the budg-36 et, moneys hereby appropriated may be the higher education 37 suballocated to 38 services corporation. 39 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 40 41 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 42 43 2024-25 state fiscal year state operations 44 appropriation for the budget division 45 program of the division of the budget, are deemed fully incorporated herein and a 46



STATE OPERATIONS 2024-25

part of this appropriation as if fully 1 stated (26876). 2 3 Personal service (50000) ..... 193,000 5 Fringe benefits (60090) ..... 127,000 6 Indirect costs (58850) ..... 53,000 . . . . . . . . . . . . . . 7 8 Program account subtotal ..... 436,000 9 10 Special Revenue Funds - Federal 11 Federal Health and Human Services Fund 12 SAMHSA Account - 25170 For expenses incurred in the administration 13 14 of the prescription drug monitoring program relating to the prescribing and 15 16 dispensing of controlled substances. 17 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 18 19 Transfer Authority and the IT Interchange 20 and Transfer Authority as defined in the 21 2024-25 state fiscal year state operations appropriation for the budget division 22 23 program of the division of the budget, are 24 deemed fully incorporated herein and a 25 part of this appropriation as if fully 26 stated (26876). 27 Personal service (50000) ..... 240,000 Nonpersonal service (57050) ..... 128,000 28 29 Fringe benefits (60090) ..... 132,000 30 Indirect costs (58850) ..... 17,000 . . . . . . . . . . . . . . 31 32 Program account subtotal ..... 517,000 33 . . . . . . . . . . . . . . 34 Special Revenue Funds - Federal 35 Federal Health and Human Services Fund 36 Title XVIII Survey and Certification Account - 25121 37 For services and expenses for the survey and certification program, provided pursuant 38 to title XVIII of the federal social secu-39 40 rity act. 41 Notwithstanding any other provision of law 42 to the contrary, the OGS Interchange and 43 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 44 45 2024-25 state fiscal year state operations appropriation for the budget 46 division



2024-25

STATE OPERATIONS

1 program of the division of the budget, are deemed fully incorporated herein and a 2 part of this appropriation as if fully 3 stated (26876). 4 5 Personal service (50000) ..... 9,500,000 6 Nonpersonal service (57050) ...... 7,600,000 7 Fringe benefits (60090) ..... 5,500,000 8 Indirect costs (58850) ..... 2,400,000 9 10 Program account subtotal ..... 25,000,000 11 . . . . . . . . . . . . . . 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 United States Department of Justice Account - 25377 15 For expenses incurred in the administration of the prescription drug monitoring 16 program relating to the prescribing and 17 dispensing of controlled substances 18 19 (26876). 20 Nonpersonal service (57050) ..... 400,000 . . . . . . . . . . . . . . 21 22 Program account subtotal ..... 400,000 23 . . . . . . . . . . . . . . 24 Special Revenue Funds - Other 25 Combined Expendable Trust Fund 26 Life Pass It On Trust Fund Account - 20174 27 For services and expenses related to organ 28 donation and transplant research and 29 educational projects promoting organ and 30 tissue donation (26876). 31 Contractual services (51000) ..... 618,000 32 . . . . . . . . . . . . . . 33 Program account subtotal ..... 618,000 34 Special Revenue Funds - Other 35 HCRA Resources Fund 36 37 Emergency Medical Services Account - 20809 38 For services and expenses related to emergency medical services (EMS) adminis-39 40 tration including but not limited to, 41 expenses related to training courses and 42 instructor development, expenses of the state EMS council, expenses of the EMS 43



# STATE OPERATIONS 2024-25

1	regional councils and program agencies,
2	and expenses of the general public health
3	work - EMS reimbursement.
4	Notwithstanding any other provision of law
5	to the contrary, the OGS Interchange and
6	Transfer Authority and the IT Interchange
7	and Transfer Authority as defined in the
	-
8	2024-25 state fiscal year state operations
9	appropriation for the budget division
10	program of the division of the budget, are
11	deemed fully incorporated herein and a
12	part of this appropriation as if fully
13	stated (26876).
14	Personal serviceregular (50100) 15,750,000
15	Temporary service (50200) 5,000
16	Holiday/overtime compensation (50300) 10,000
17	Supplies and materials (57000) 35,000
18	Travel (54000) 75,000
19	Contractual services (51000) 6,705,000
20	Equipment (56000) 200,000
21	Fringe benefits (60000) 3,002,000
22	Indirect costs (58800) 145,000
23	
24	Program account subtotal 25,927,000
25	
26	Special Revenue Funds – Other
27	HCRA Resources Fund
28	Health Care Delivery Administration Account - 20821
29	For services and expenses related to admin-
30	istration of the health care and cancer
31	initiative programs pursuant to section
32	2807-1 of the public health law.
33	Notwithstanding any other provision of law
34	to the contrary, the OGS Interchange and
35	Transfer Authority and the IT Interchange
36	and Transfer Authority as defined in the
37	2024-25 state fiscal year state operations
38	appropriation for the budget division program of the division of the budget, are
39	program of the division of the budget, are
40	deemed fully incorporated herein and a
41	deemed fully incorporated herein and a part of this appropriation as if fully
	deemed fully incorporated herein and a
41 42 43	<pre>deemed fully incorporated herein and a part of this appropriation as if fully stated (26876). Personal serviceregular (50100)</pre>
41 42 43 44	<pre>deemed fully incorporated herein and a part of this appropriation as if fully stated (26876). Personal serviceregular (50100) 429,000 Temporary service (50200) 5,000</pre>
41 42 43	<pre>deemed fully incorporated herein and a part of this appropriation as if fully stated (26876). Personal serviceregular (50100)</pre>



STATE OPERATIONS 2024-25

Fringe benefits (60000) ..... 278,000 1 2 Indirect costs (58800) ..... 13,000 . . . . . . . . . . . . . . 3 4 5 . . . . . . . . . . . . . . 6 Special Revenue Funds - Other 7 HCRA Resources Fund 8 Primary Care Initiatives Account - 20814 9 For services and expenses related to the 10 administration of the program authorized by section 2807-1 of the public health 11 12 law. 13 Notwithstanding any other provision of law 14 to the contrary, the OGS Interchange and 15 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 16 17 2024-25 state fiscal year state operations appropriation for the budget division 18 program of the division of the budget, are 19 20 deemed fully incorporated herein and a 21 part of this appropriation as if fully 22 stated (26876). 24 Temporary service (50200) ..... 5,000 25 Holiday/overtime compensation (50300) ..... 5,000 26 Fringe benefits (60000) ..... 245,000 27 Indirect costs (58800) ..... 10,000 28 29 30 . . . . . . . . . . . . . . 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Adult Home Quality Enhancement Account - 22091 34 For services and expenses to promote 35 programs to improve the quality of care 36 for residents in adult homes. 37 Notwithstanding any other provision of law 38 to the contrary, the OGS Interchange and 39 Transfer Authority and the IT Interchange 40 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 41 42 appropriation for the budget division 43 program of the division of the budget, are 44 deemed fully incorporated herein and a part of this appropriation as if fully 45 46 stated (26876).



STATE OPERATIONS 2024-25

Contractual services (51000) ..... 500,000 1 2 . . . . . . . . . . . . . . 3 Program account subtotal ..... 500,000 4 . . . . . . . . . . . . . . 5 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 6 7 Certificate of Need Account - 21920 8 For services and expenses, including indi-9 rect costs, related to the certificate of 10 need program. 11 Notwithstanding any other provision of law 12 to the contrary, the OGS Interchange and 13 Transfer Authority and the IT Interchange 14 and Transfer Authority as defined in the 15 2024-25 state fiscal year state operations 16 appropriation for the budget division program of the division of the budget, are 17 deemed fully incorporated herein and a 18 part of this appropriation as if fully 19 20 stated (26876). 21 Personal service--regular (50100) ...... 3,561,000 22 Holiday/overtime compensation (50300) ..... 10,000 23 Supplies and materials (57000) ..... 51,000 24 Travel (54000) ..... 16,000 25 Contractual services (51000) ..... 2,147,000 26 Equipment (56000) ..... 21,000 27 Fringe benefits (60000) ..... 2,284,000 28 Indirect costs (58800) ..... 101,000 . . . . . . . . . . . . . . 29 30 Program account subtotal ..... 8,191,000 31 32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund 34 Continuing Care Retirement Community Account - 21922 35 For services and expenses related to the 36 establishment of continuing care retire-37 ment communities including expenses of the 38 continuing care retirement communities 39 council. 40 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 41 42 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 43 44 2024-25 state fiscal year state operations 45 for the budget division appropriation 46 program of the division of the budget, are 47 deemed fully incorporated herein and a



STATE OPERATIONS 2024-25

part of this appropriation as if fully 1 2 stated (26876). 3 4 Travel (54000) ..... 2,000 5 6 Contractual services (51000) ..... 3,000 7 Fringe benefits (60000) ..... 54,000 8 Indirect costs (58800) ..... 3,000 . . . . . . . . . . . . . . 9 10 Program account subtotal ..... 147,000 11 . . . . . . . . . . . . . . 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Funeral Directing Account - 22075 15 For services and expenses of a statewide program, including indirect costs, related 16 to the funeral direction administration 17 18 program. Notwithstanding any other provision of law 19 20 to the contrary, the OGS Interchange and 21 Transfer Authority and the IT Interchange 22 and Transfer Authority as defined in the 23 2024-25 state fiscal year state operations 24 appropriation for the budget division 25 program of the division of the budget, are 26 deemed fully incorporated herein and a 27 part of this appropriation as if fully 28 stated (26876). 29 Personal service--regular (50100) ..... 281,000 30 Holiday/overtime compensation (50300) ..... 10,000 31 Supplies and materials (57000) ..... 4,000 32 Travel (54000) ..... 2,000 Contractual services (51000) ..... 44,000 33 34 Equipment (56000) ..... 2,000 35 Fringe benefits (60000) ..... 186,000 36 Indirect costs (58800) ..... 9,000 37 . . . . . . . . . . . . . . 38 Program account subtotal ..... 538,000 39 . . . . . . . . . . . . . . 40 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 41 42 Patient Safety Center Account - 22139 For services and expenses of the patient 43 safety center created by title 2 of arti-44

45 cle 29-D of the public health law.



STATE OPERATIONS 2024-25

Notwithstanding any other provision of law 1 to the contrary, the OGS Interchange and 2 Transfer Authority and the IT Interchange 3 4 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 5 appropriation for the budget division 6 7 program of the division of the budget, are 8 deemed fully incorporated herein and a 9 part of this appropriation as if fully 10 stated (26876). 11 Contractual services (51000) ..... 949,000 . . . . . . . . . . . . . . 12 13 Program account subtotal ..... 949,000 14 . . . . . . . . . . . . . . 15 Special Revenue Funds - Other 16 Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088 17 For services and expenses, including indi-18 19 rect costs, related to the professional 20 medical conduct program. 21 Notwithstanding any other provision of law 22 to the contrary, the OGS Interchange and 23 Transfer Authority and the IT Interchange 24 and Transfer Authority as defined in the 25 2024-25 state fiscal year state operations 26 appropriation for the budget division 27 program of the division of the budget, are 28 deemed fully incorporated herein and a part of this appropriation as if fully 29 30 stated (26876). 31 Personal service--regular (50100) ..... 9,528,000 32 Temporary service (50200) ..... 10,000 33 Holiday/overtime compensation (50300) ..... 10,000 34 35 36 Contractual services (51000) ..... 5,921,000 37 Equipment (56000) ..... 86,000 38 Fringe benefits (60000) ..... 6,142,000 39 Indirect costs (58800) ..... 282,000 . . . . . . . . . . . . . . 40 41 Program account subtotal ..... 22,128,000 42 . . . . . . . . . . . . . . . 43 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ..... 35,822,000 44 . . . . . . . . . . . . . . Special Revenue Funds - Federal 45 Federal Health and Human Services Fund 46



STATE OPERATIONS 2024-25 1 Federal Block Grant Account - 25183 For health prevention, diagnostic, detection 2 3 and treatment services (26981). 4 Personal service (50000) ..... 5,459,000 5 Nonpersonal service (57050) ..... 2,912,000 6 Fringe benefits (60090) ..... 3,040,000 7 Indirect costs (58850) ..... 382,000 8 . . . . . . . . . . . . . . 9 Program account subtotal ..... 11,793,000 10 . . . . . . . . . . . . . . 11 Special Revenue Funds - Federal 12 Federal Health and Human Services Fund 13 Federal Grant WCLR Account - 25170 For health prevention, diagnostic, detection 14 and treatment services (26982). 15 16 Personal service (50000) ..... 675,000 Nonpersonal service (57050) ..... 125,000 17 18 Fringe benefits (60090) ..... 390,000 19 Indirect costs (58850) ..... 630,000 20 . . . . . . . . . . . . . . 21 Program account subtotal ..... 1,820,000 22 . . . . . . . . . . . . . . 23 Special Revenue Funds - Other Combined Expendable Trust Fund 24 25 Multiple Sclerosis Research Account - 20178 26 For research into the causes and treatment 27 of pediatric multiple sclerosis pursuant 28 to section 95-d of the state finance law 29 (26884).30 Contractual services (51000) ..... 20,000 31 . . . . . . . . . . . . . . 32 Program account subtotal ..... 20,000 33 . . . . . . . . . . . . . . 34 Special Revenue Funds - Other Medical Cannabis Fund 35 36 Medical Cannabis Health Operations and Oversight Account - 23755 37 38 For services and expenses related to chapter 90 of the laws of 2014, establishing the 39 medical marihuana program. 40 41 Notwithstanding any other provision of law, the money hereby appropriated may 42 be



#### STATE OPERATIONS 2024-25

increased or decreased by interchange, 1 transfer or suballocation between these 2 appropriated amounts and appropriations of 3 4 the department of agriculture and markets for regulation and inspection of cannabis 5 cultivation subject to a plan approved by 6 7 director of the budget, who shall file 8 such approval with the department of audit 9 and control and copies thereof with the 10 chairman of the senate finance committee 11 and the chairman of the assembly ways and 12 means committee (29599).

13	Personal serviceregular (50100) 1,000,000
14	Supplies and materials (57000) 190,000
15	Contractual services (51000) 240,000
16	Equipment (56000) 10,000
17	Fringe benefits (60000) 640,000
18	Indirect costs (58800) 29,000
19	
20	Program account subtotal 2,109,000
21	

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    Special Revenue Funds - Other
    Miscellaneous Special Revenue Fund
    Clinical Laboratory Reference System Assessment Account
    - 21962
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For services and expenses of the clinical
26
27
     laboratory reference and accreditation
28
     program.
   Notwithstanding any other provision of law
29
30
     to the contrary, the OGS Interchange and
31
     Transfer Authority and the IT Interchange
32
     and Transfer Authority as defined in the
33
     2024-25 state fiscal year state operations
34
     appropriation for the budget division
35
     program of the division of the budget, are
36
     deemed fully incorporated herein and a
37
     part of this appropriation as if fully
38
     stated (26884).
   Personal service--regular (50100) ..... 6,935,000
39
40 Holiday/overtime compensation (50300) ..... 100,000
   Supplies and materials (57000) ..... 1,360,000
41
   Travel (54000) ..... 400,000
42
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STATE OPERATIONS 2024-25

1 Program account subtotal ..... 16,113,000 2 . . . . . . . . . . . . . . 3 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 4 5 Environmental Laboratory Fee Account - 21959 6 For services and expenses hereafter to 7 accrue for the environmental laboratory 8 reference and accreditation program 9 (26884). 10 Personal service--regular (50100) ..... 1,974,000 11 Holiday/overtime compensation (50300) ..... 20,000 12 Supplies and materials (57000) ..... 230,000 Travel (54000) ..... 140,000 13 14 Contractual services (51000) ..... 146,000 Equipment (56000) ..... 125,000 15 Fringe benefits (60000) ..... 1,275,000 16 Indirect costs (58800) ..... 57,000 17 18 19 Program account subtotal ..... 3,967,000 . . . . . . . . . . . . . . 20



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

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1 ADMINISTRATION PROGRAM
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General Fund
 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023

5 For service and expenses related to changes in state agency data 6 collection activities required to comply with section 170-e of the 7 executive law as added by chapter 745 of the laws of 2021. Notwith-8 standing any other provision of law, the money hereby appropriated 9 may be increased or decreased by interchange, with any appropriation 10 of the department 30 of health, and may be increased or decreased by 11 transfer or suballocation between these appropriated amounts and 12 appropriations of any state agency, board, or commission with the 13 approval of the director of the budget, who shall file such approval 14 with the department of audit and control and copies thereof with the 15 chairman of the senate finance committee and the chairman of the 16 assembly ways and means committee.

17 Contractual services (51000) ... 7,325,000 ..... (re. \$7,325,000)

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18 By chapter 50, section 1, of the laws of 2021:
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19 Funds appropriated herein shall be made available to support any state 20 agency, board, or commission that directly or by contract collects 21 demographic data as to the ancestry or ethnic origin of residents of the State of New York in separating demographic data collection 22 categories and tabulations for the following: (1) each major Asian 23 24 group, including, but not limited to, Chinese, Japanese, Filipino, 25 Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi, 26 Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese, 27 Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Islan-28 der group, including, but not limited to, Hawaiian, Guamanian, Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island 29 30 Groups (59027).

31 Contractual services (51000) ... 3,000,000 ..... (re. \$ 2,134,000)

- 32 Special Revenue Funds Federal
- 33 Federal Health and Human Services Fund
- 34 Federal Block Grant Account 25183

35 By chapter 50, section 1, of the laws of 2023: 36 For various health prevention, diagnostic, detection and treatment 37 services (26983). 38 Personal service (50000) ... 3,195,000 ..... (re. \$3,093,000) 39 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,493,000) 40 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,692,000) 41 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

42 By chapter 50, section 1, of the laws of 2022:

- 43 For various health prevention, diagnostic, detection and treatment 44 services (26983).
- 45 Personal service (50000) ... 3,195,000 ..... (re. \$1,863,000) 46 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,036,000)





STATE OPERATIONS - REAPPROPRIATIONS 2024-25 Fringe benefits (60090) ... 1,758,000 ..... (re. \$915,000) 1 Indirect costs (58850) ... 224,000 ..... (re. \$224,000) 2 By chapter 50, section 1, of the laws of 2021: 3 For various health prevention, diagnostic, detection and treatment 4 5 services (26983). Personal service (50000) ... 3,195,000 ..... (re. \$1,747,000) 6 7 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,638,000) 8 Fringe benefits (60090) ... 1,758,000 ..... (re. \$862,000) 9 Indirect costs (58850) ... 224,000 ..... (re. \$224,000) 10 Special Revenue Funds - Federal 11 Federal USDA-Food and Nutrition Services Fund 12 Child and Adult Care Food Account - 25022 By chapter 50, section 1, of the laws of 2023: 13 14 For various food and nutritional services (26969). Personal service (50000) ... 500,000 ..... (re. \$500,000) 15 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000) 16 Fringe benefits (60090) ... 325,000 ..... (re. \$325,000) 17 18 Indirect costs (58850) ... 50,000 ..... (re. \$50,000) 19 By chapter 50, section 1, of the laws of 2022: 20 For various food and nutritional services (26969). 21 Personal service (50000) ... 500,000 ..... (re. \$437,000) 22 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000) 23 Fringe benefits (60090) ... 325,000 ..... (re. \$288,000) 24 Indirect costs (58850) ... 50,000 ..... (re. \$50,000) By chapter 50, section 1, of the laws of 2021: 25 For various food and nutritional services (26969). 26 27 Personal service (50000) ... 500,000 ..... (re. \$409,000) Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000) 28 29 Fringe benefits (60090) ... 325,000 ..... (re. \$270,000) Indirect costs (58850) ... 50,000 ..... (re. \$50,000) 30 31 Special Revenue Funds - Federal 32 Federal USDA-Food and Nutrition Services Fund 33 Federal Food and Nutrition Services Account - 25022 34 By chapter 50, section 1, of the laws of 2023: 35 For various food and nutritional services (26984). 36 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000) Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000) 37 Fringe benefits (60090) ... 909,000 ..... (re. \$909,000) 38 Indirect costs (58850) ... 84,000 ..... (re. \$84,000) 39 40 By chapter 50, section 1, of the laws of 2022: For various food and nutritional services (26984). 41 42 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000) Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000) 43 44 Fringe benefits (60090) ... 909,000 ..... (re. \$30,000)



STATE OPERATIONS - REAPPROPRIATIONS 2024-25 Indirect costs (58850) ... 84,000 ..... (re. \$84,000) 1 2 By chapter 50, section 1, of the laws of 2021: 3 For various food and nutritional services (26984). Nonpersonal service (57050) ... 640,000 ..... (re. \$40,000) 4 Fringe benefits (60090) ... 909,000 ..... (re. \$442,000) 5 Indirect costs (58850) ... 84,000 ..... (re. \$77,000) 6 7 AIDS INSTITUTE PROGRAM 8 Special Revenue Funds - Federal 9 Federal Health and Human Services Fund 10 SAMHSA Account - 25170 11 By chapter 50, section 1, of the laws of 2023: For services and expenses to provide training and resources to first 12 13 responders and members of other key community sectors at the state, 14 tribal and local governmental levels related to emergency treatment 15 of suspected opioid overdose (26847). 16 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000) By chapter 50, section 1, of the laws of 2022: 17 18 For services and expenses to provide training and resources to first 19 responders and members of other key community sectors at the state, 20 tribal and local governmental levels related to emergency treatment 21 of suspected opioid overdose (26847). 22 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000) 23 CENTER FOR COMMUNITY HEALTH PROGRAM 24 Special Revenue Funds - Federal 25 Federal Education Fund 26 Individuals with Disabilities-Part C Account - 25214 27 By chapter 50, section 1, of the laws of 2023: 28 For activities related to a handicapped infants and toddlers program 29 (26837). 30 Personal service (50000) ... 5,000,000 ..... (re. \$4,718,000) 31 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$18,449,000) 32 Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,519,000) 33 Indirect costs (58850) ... 1,100,000 ..... (re. \$1,082,000) 34 By chapter 50, section 1, of the laws of 2022: For activities related to a handicapped infants and toddlers program 35 36 (26837). Personal service (50000) ... 5,000,000 ..... (re. \$1,337,000) 37 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$ 18,441,000) 38 Fringe benefits (60090) ... 2,700,000 ..... (re. \$355,000) 39 40 Indirect costs (58850) ... 1,100,000 ..... (re. \$859,000)

41 By chapter 50, section 1, of the laws of 2021:



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For activities related to a handicapped infants and toddlers program 2 (26837). Personal service (50000) ... 5,000,000 ..... (re. \$1,447,000) 3 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$12,055,000) 4 Fringe benefits (60090) ... 2,700,000 ..... (re. \$478,000) 5 6 Indirect costs (58850) 1,100,000 ..... (re. \$867,000) 7 Special Revenue Funds - Federal 8 Federal Health and Human Services Fund 9 Federal Block Grant Account - 25183 10 By chapter 50, section 1, of the laws of 2023: 11 For various health prevention, diagnostic, detection and treatment 12 services. The amounts appropriated pursuant to such appropriation 13 may be suballocated to other state agencies or accounts for expendi-14 tures incurred in the operation of programs funded by such appropri-15 ation subject to the approval of the director of the budget (26989). 16 Personal service (50000) ... 11,702,000 ..... (re. \$10,945,000) 17 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,146,000) Fringe benefits (60090) ... 6,635,000 ..... (re. \$6,158,000) 18 19 Indirect costs (58850) ... 807,000 ..... (re. \$807,000) 20 By chapter 50, section 1, of the laws of 2022: 21 For various health prevention, diagnostic, detection and treatment 22 services. The amounts appropriated pursuant to such appropriation 23 may be suballocated to other state agencies or accounts for expendi-24 tures incurred in the operation of programs funded by such appropri-25 ation subject to the approval of the director of the budget (26989). 26 Personal service (50000) ... 11,702,000 ..... (re. \$2,495,000) 27 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,098,000) 28 Fringe benefits (60090) ... 6,635,000 ..... (re. \$759,000) 29 Indirect costs (58850) ... 807,000 ..... (re. \$807,000) By chapter 50, section 1, of the laws of 2021: 30 31 For various health prevention, diagnostic, detection and treatment 32 services. The amounts appropriated pursuant to such appropriation 33 may be suballocated to other state agencies or accounts for expendi-34 tures incurred in the operation of programs funded by such appropri-35 ation subject to the approval of the director of the budget (26989). 36 Personal service (50000) ... 11,702,000 ..... (re. \$2,872,000) 37 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$3,470,000) 38 Fringe benefits (60090) ... 6,635,000 ..... (re. \$1,127,000) 39 Indirect costs (58850) ... 807,000 ..... (re. \$807,000) 40 Special Revenue Funds - Federal Federal Health and Human Services Fund 41 42 Federal Health, Education and Human Services Account - 25148 43 By chapter 50, section 1, of the laws of 2023: For various health prevention, diagnostic, detection and treatment 44 services. The amounts appropriated pursuant to such appropriation 45 may be suballocated to other state agencies or accounts for expendi-46



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8	<pre>tures incurred in the operation of programs funded by such appropri- ation subject to the approval of the director of the budget. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (26988). Personal service (50000) 13,790,000 (re. \$12,107,000) Nonpersonal service (57050) 205,936,000 (re. \$205,353,000) Fringe benefits (60090) 8,380,000 (re. \$7,296,000) Indirect costs (58850) 3,181,000 (re. \$3,008,000)</pre>
9	By chapter 50, section 1, of the laws of 2022:
10	For various health prevention, diagnostic, detection and treatment
11	services. The amounts appropriated pursuant to such appropriation
12	may be suballocated to other state agencies or accounts for expendi-
13	tures incurred in the operation of programs funded by such appropri-
14	ation subject to the approval of the director of the budget.
$15^{14}$	The moneys hereby appropriated shall be available for liabilities
16	heretofore and hereafter to accrue (26988).
17	Personal service (50000) 13,790,000 (re. \$7,947,000)
18	Nonpersonal service (57050) 205,936,000 (re. \$202,314,000)
19	Fringe benefits (60090) 8,380,000 (re. \$2,622,000)
20	Indirect costs (58850) 3,181,000
20	Indiffect costs (38850) 3,181,000
21	By chapter 50, section 1, of the laws of 2021:
22	For various health prevention, diagnostic, detection and treatment
23	services. The amounts appropriated pursuant to such appropriation
24	may be suballocated to other state agencies or accounts for expendi-
25	tures incurred in the operation of programs funded by such appropri-
26	ation subject to the approval of the director of the budget (26988).
27	Personal service (50000) 12,790,000 (re. \$6,703,000)
28	Nonpersonal service (57050) 18,584,000 (re. \$10,380,000)
29	Fringe benefits (60090) 7,765,000 (re. \$3,982,000)
30	Indirect costs (58850) 3,050,000 (re. \$2,458,000)
31	Special Revenue Funds – Federal
32	Federal USDA-Food and Nutrition Services Fund
33	Child and Adult Care Food Account – 25022
34	By chapter 50, section 1, of the laws of 2023:
35	For various food and nutritional services (26985).
36	Personal service (50000) 4,848,000 (re. \$4,848,000)
37	Nonpersonal service (57050) 2,921,000 (re. \$2,921,000)
38	Fringe benefits (60090) 2,667,000 (re. \$2,667,000)
39	Indirect costs (58850) 639,000 (re. \$639,000)
40	By chapter 50, section 1, of the laws of 2022:
41	For various food and nutritional services (26985).
42	Personal service (50000) 4,848,000
43	Nonpersonal service (57050) 2,921,000 (re. \$2,112,000)
44	Fringe benefits (60090) 2,667,000 (re. \$9,000)
45	Indirect costs (58850) 639,000 (re. \$96,000)
46	By chapter 50, section 1, of the laws of 2021:



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For various food and nutritional services (26985). Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,189,000) 2 Fringe benefits (60090) ... 2,667,000 ..... (re. \$81,000) 3 4 Indirect costs (58850) ... 639,000 ..... (re. \$134,000) 5 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 6 7 Federal Food and Nutrition Services Account - 25022 8 By chapter 50, section 1, of the laws of 2023: 9 For various food and nutritional services. A portion of this appropri-10 ation may be suballocated to other state agencies (26986). 11 Personal service (50000) ... 26,284,000 ..... (re. \$26,284,000) 12 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$25,104,000) 13 Fringe benefits (60090) ... 14,457,000 ..... (re. \$14,457,000) 14 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,982,000) 15 By chapter 50, section 1, of the laws of 2022: 16 For various food and nutritional services. A portion of this appropri-17 ation may be suballocated to other state agencies (26986). Personal service (50000) ... 26,284,000 ..... (re. \$13,382,000) 18 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$14,066,000) 19 20 Fringe benefits (60090) ... 14,457,000 ..... (re. \$6,548,000) 21 Indirect costs (58850) ... 1,982,000 ..... (re. \$499,000) 22 By chapter 50, section 1, of the laws of 2021: 23 For various food and nutritional services. A portion of this appropri-24 ation may be suballocated to other state agencies (26986). 25 Personal service (50000) ... 26,284,000 ..... (re. \$13,432,000) 26 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$15,815,000) 27 Fringe benefits (60090) ... 14,457,000 ..... (re. \$7,108,000) Indirect costs (58850) ... 1,982,000 ..... (re. \$578,000) 28 29 Special Revenue Funds - Federal 30 Federal USDA - Food and Nutrition Services Fund 31 Women, Infants, and Children (WIC) Civil Monetary Account - 25035 32 By chapter 50, section 1, of the laws of 2023: 33 For services and expenses of the department of health related to the 34 special supplemental nutrition program for women, infants and chil-35 dren (29974). Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000) 36 37 By chapter 50, section 1, of the laws of 2022: For services and expenses of the department of health related to the 38 special supplemental nutrition program for women, infants and chil-39 40 dren (29974). Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000) 41 42 By chapter 50, section 1, of the laws of 2021:



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses of the department of health related to the 1 2 special supplemental nutrition program for women, infants and chil-3 dren (29974). Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,714,000) 4 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 5 Special Revenue Funds - Federal 6 7 Federal Health and Human Services Fund 8 Federal Block Grant CEH Account - 25170 9 By chapter 50, section 1, of the laws of 2023: 10 For various health prevention, diagnostic, detection and treatment 11 services (26990). 12 Personal service (50000) ... 600,000 ..... (re. \$593,000) Nonpersonal service (57050) ... 265,000 ..... (re. \$264,000) 13 14 Fringe benefits (60090) ... 752,000 ..... (re. \$747,000) 15 Indirect costs (58850) ... 56,000 ..... (re. \$56,000) By chapter 50, section 1, of the laws of 2022: 16 17 For various health prevention, diagnostic, detection and treatment services (26990). 18 19 Personal service (50000) ... 600,000 ..... (re. \$436,000) 20 Nonpersonal service (57050) ... 265,000 ..... (re. \$240,000) Fringe benefits (60090) ... 752,000 ..... (re. \$653,000) 21 Indirect costs (58850) ... 56,000 ..... (re. \$40,000) 22 23 By chapter 50, section 1, of the laws of 2021: 24 For various health prevention, diagnostic, detection and treatment 25 services (26990). 26 Personal service (50000) ... 600,000 ..... (re. \$218,000) Nonpersonal service (57050) ... 265,000 ..... (re. \$211,000) 27 Fringe benefits (60090) ... 752,000 ..... (re. \$566,000) 28 29 Indirect costs (58850) ... 56,000 ..... (re. \$24,000) 30 Special Revenue Funds - Federal 31 Federal Health and Human Services Fund 32 Federal Block Grant Account - 25183 33 By chapter 50, section 1, of the laws of 2023: 34 For services and expenses of various health prevention, diagnostic, 35 detection and treatment services (26991). 36 Personal service (50000) ... 3,268,000 ..... (re. \$3,096,000) Nonpersonal service (57050) ... 2,644,000 ..... (re. \$2,644,000) 37 Fringe benefits (60090) ... 1,873,000 ..... (re. \$1,762,000) 38 Indirect costs (58850) ... 229,000 ..... (re. \$229,000) 39 40 By chapter 50, section 1, of the laws of 2022: For services and expenses of various health prevention, diagnostic, 41 42 detection and treatment services (26991). 43 Personal service (50000) ... 3,268,000 ..... (re. \$953,000) Nonpersonal service (57050) ... 2,644,000 ..... (re. \$1,949,000) 44



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Fringe benefits (60090) ... 1,873,000 ..... (re. \$405,000) 1 Indirect costs (58850) ... 229,000 ..... (re. \$229,000) 2 3 By chapter 50, section 1, of the laws of 2021: For services and expenses of various health prevention, diagnostic, 4 detection and treatment services (26991). 5 6 Personal service (50000) ... 3,268,000 ..... (re. \$593,000) 7 Nonpersonal service (57050) ... 2,442,000 ..... (re. \$1,228,000) 8 Fringe benefits (60090) ... 1,873,000 ..... (re. \$198,000) 9 Indirect costs (58850) ... 229,000 ..... (re. \$229,000) 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 Federal Environmental Protection Agency Grants Account - 25467 By chapter 50, section 1, of the laws of 2023: 13 14 For various environmental projects including suballocation for the 15 department of environmental conservation (26992). 16 Personal service (50000) ... 4,657,000 ..... (re. \$4,407,000) Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,590,000) 17 Fringe benefits (60090) ... 2,235,000 ..... (re. \$2,074,000) 18 19 Indirect costs (58850) ... 326,000 ..... (re. \$326,000) 20 By chapter 50, section 1, of the laws of 2022: 21 For various environmental projects including suballocation for the 22 department of environmental conservation (26992). 23 Personal service (50000) ... 4,657,000 ..... (re. \$1,349,000) 24 Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,496,000) 25 Fringe benefits (60090) ... 2,235,000 ..... (re. \$128,000) 26 Indirect costs (58850) ... 326,000 ..... (re. \$319,000) 27 By chapter 50, section 1, of the laws of 2021: 28 For various environmental projects including suballocation for the 29 department of environmental conservation (26992). 30 Personal service (50000) ... 4,657,000 ..... (re. \$1,554,000) 31 Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,304,000) 32 Fringe benefits (60090) ... 2,235,000 ..... (re. \$337,000) 33 Indirect costs (58850) ... 326,000 ..... (re. \$319,000) 34 HEALTH CARE FINANCING PROGRAM 35 Special Revenue Funds - Other 36 Miscellaneous Special Revenue Fund 37 Nursing Home Receivership Account - 21925 38 By chapter 50, section 1, of the laws of 1986: 39 For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) ..... 40 2,000,000 ..... (re. \$2,000,000) 41 42 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 General Fund

2 State Purposes Account - 10050

3 The appropriation made by chapter 50, section 1, of the laws of 2023, is 4 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate with the following schedule: not more than 49 percent
for the period April 1, 2023 to March 31, 2024; and the remaining
amount for the period April 1, 2024 to March 31, 2025.

11 Notwithstanding section 40 of the state finance law or any provision 12 of law to the 22 contrary, subject to federal approval, department 13 of health state funds medicaid spending, excluding payments for 14 medical services provided at state facilities operated by the office 15 of mental health, the office for people with developmental disabili-16 ties and the office of addiction services and supports and further 17 excluding any payments which are not appropriated within the depart-18 ment of health, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not exceed \$28,109,771,000 except as 19 provided below and state share medicaid spending, in the aggregate, 20 for the period April 1, 2024 through March 31, 2025, shall not 21 22 exceed [\$31,020,880,000] <u>\$31,284,010,000</u>, but in no event shall 23 department of health state funds medicaid spending for the period April 1, 2023 through March 31, 2025 exceed [\$59,130,651,000] 24 25 <u>\$59,393,781,000</u> provided, however, such aggregate limits may be 26 adjusted by the director of the budget to account for any changes in 27 the New York state federal medical assistance percentage amount 28 established pursuant to the federal social security act, increases 29 in provider revenues, reductions in local social services district 30 payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the 31 32 New York state medical indemnity fund, pursuant to chapter 59 of the 33 laws of 2011, and state costs or savings from the essential plan. 34 Such projections may be adjusted by the director of the budget to 35 account for increased or expedited department of health state funds 36 medicaid expenditures as a result of a natural or other type of 37 disaster, including a governmental declaration of emergency.

38 The director of the budget, in consultation with the commissioner of 39 health, shall assess on a quarterly basis known and projected medi-40 caid expenditures by category of service and by geographic region, 41 as determined by the commissioner of health, incurred both prior to 42 and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are 43 44 expected to cause medicaid spending for such period to exceed the 45 aggregate limit specified herein for such period, the state medicaid 46 director, in consultation with the director of the budget and the 47 commissioner of health, shall develop a medicaid savings allocation 48 adjustment to limit such spending to the aggregate limit specified 49 herein for such period.

50 Such medicaid savings allocation adjustment shall be designed, to 51 reduce the expenditures authorized by the appropriations herein in

### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 compliance with the following guidelines: (1) reductions shall be 2 made in compliance with applicable federal law, including the 3 provisions of the Patient Protection and Affordable Care Act, Public 4 Law No. 111-148, and the Health Care and Education Reconciliation 5 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 6 Act") and any subsequent amendments thereto or regulations promul-7 gated thereunder; (2) reductions shall be made in a manner that com 8 plies with the state medicaid plan approved by the federal centers 9 for medicare and medicaid services, provided, however, that the 10 commissioner of health is authorized to submit any state plan amend-11 ment or seek other federal approval, including waiver authority, to 12 implement the provisions of the medicaid savings allocation adjust-13 ment that meets the other criteria set forth herein; (3) reductions 14 shall be made in a manner that maximizes federal financial partic-15 ipation, to the extent practicable, including any federal financial 16 participation that is available or is reasonably expected to become 17 available, in the discretion of the commissioner, under the Afforda-18 ble Care Act; (4) reductions shall be made uniformly among catego-19 ries of services and geographic regions of the state, to the extent 20 practicable, and shall be made uniformly within a category of 21 service, to the extent practicable, except where the commissioner 22 determines that there are sufficient grounds for non-uniformity, 23 including but not limited to: the extent to which specific catego-24 ries of services contributed to department of health medicaid state 25 funds spending in excess of the limits specified herein; the need to 26 maintain safety net services in underserved com munities; or the 27 potential benefits of pursuing innovative payment models contem-28 plated by the Affordable Care Act, in which case such grounds shall 29 be set forth in the medicaid savings allocation adjustment; and (5) 30 reductions shall be made in a manner that does not unnecessarily 31 create administrative burdens to medicaid applicants and recipients 32 or providers.

- 33 The commissioner shall seek the input of the legislature, as well as 34 organizations representing health care providers, consumers, busi-35 nesses, workers, health insurers, and others with relevant exper-36 tise, in developing such medicaid savings allocation adjustment, to 37 the extent that all or part of such adjustment, in the discretion of 38 the commissioner, is likely to have a material impact on the overall 39 medicaid program, particular categories of service or particular 40 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation
  adjustment on the department of health's website and shall provide
  written copies of such adjustment to the chairs of the senate
  finance and the assembly ways and means committees at least 30 days
  be fore the date on which implementation is expected to begin.
- 46 The commissioner may revise the medicaid savings allocation (b) 47 adjustment subsequent to the provisions of notice and prior to 48 implementation but need provide a new notice pursuant to subpara-49 graph (i) of this paragraph only if the commissioner determines, in 50 his or her discretion, that such revisions materially alter the 51 adjustment. Notwithstanding the provisions of paragraphs (a) and (b) 52 of this subdivision, the commissioner need not seek the input



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 described in paragraph (a) of this subdivision or provide notice 2 pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a 3 4 medicaid savings allocation adjustment is necessary due to a public 5 health emergency. 6 For purposes of this section, a public health emergency is defined as: 7 (i) a disaster, natural or otherwise, that significantly increases 8 the immediate need for health care personnel in an area of the 9 state; (ii) an event or condition that creates a widespread risk of 10 exposure to a serious communicable disease, or the potential for 11 such widespread risk of exposure; or (iii) any other event or condi-12 tion determined by the commissioner to constitute an imminent threat 13 to public health. 14 Nothing in this paragraph shall be deemed to prevent all or part of 15 such medicaid savings allocation adjustment from taking effect 16 retroactively to the extent permitted by the federal centers for 17 medicare and medicaid services. In accordance with the medicaid savings allocation adjustment, the 18 19 commissioner of the department of health shall reduce department of 20 health state funds medicaid spending by the amount of the projected 21 overspending through, actions including, but not limited to modify-22 ing or suspending reimbursement methods, including but not limited 23 to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for 24 25 any such payments or rates of payment; modifying medicaid program 26 benefits; seeking all necessary federal approvals, including, but 27 not limited to waivers, and waiver amendments; and suspending time 28 frames for notice, approval or certification of rate requirements, 29 notwithstanding any provision of law, rule or regulation to the 30 contrary, including but not limited to sections 2807 and 3614 of the 31 public health law, section 18 of chapter 2 of the laws of 1988, and 32 18 NYCRR 505.14(h). 33 The department of health shall prepare a quarterly report that sets 34 forth: (a) known and projected department of health medicaid expend-35 itures as described in subdivision 1 of this section, and factors 36 that could result in medicaid disbursements for the relevant state 37 fiscal year to exceed the projected department of health state funds 38 disbursements in the enacted budget financial plan pursuant to sub-39 division 3 of section 23 of the state finance law, including spend-40 ing increases or decreases due to: enrollment fluctuations, rate 41 changes, utilization changes, MRT investments, and shift of benefi-42 ciaries to managed care; and variations in offline medicaid 43 payments; and (b) the actions taken to implement any medicaid 44 savings allocation adjustment implemented pursuant to subdivision 4 45 of this section, including information concerning the impact of such 46 actions on each category of service and each geographic region of 47 the state. Each such quarterly report shall be provided to the 48 chairs of the senate finance and the assembly ways and means commit-49 tees and shall be posted on the department of health's website in a timely manner. Notwithstanding any other provision of law, the money 50



51 52 hereby appropriated may be increased or decreased by transfer or

interchange, with any appropriation of the department of health, and

### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

may be increased or decreased by transfer or suballocation between 1 these appropriated amounts and appropriations of the office of 2 mental health, the office for people with developmental disabili-3 4 ties, the office of addiction services and supports, the department 5 of family assistance off ice of temporary and disability assistance, 6 the department of corrections and community supervision, the state 7 university of New York, the state office for the aging, the office 8 of the medicaid inspector general, the state education department, 9 the office of information technology services, the office of general 10 services, and office of children and family services with the 11 approval of the director of the budget, who shall file such approval 12 with the department of audit and control and copies thereof with the 13 chairman of the senate finance committee and the chairman of the 14 assembly ways and means committee. 15 Notwithstanding any inconsistent provision of law to the contrary, 16 funds may be used by the department for outside legal assistance on 17 issues involving the federal government, the conduct of preadmission 18 screening and annual resident reviews required by the state's medi-19 caid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the 20 21 management of the pharmacy benefit available under the medicaid 22 program and administrative expenses of other health insurance 23 programs of the department of health. Notwithstanding any other provision of law to the contrary, the OGS 24 Interchange and Transfer Authority and the IT Interchange and Trans-25 fer Authority as defined in the 2023-24 state fiscal year state 26 operations appropriation for the budget division program of the 27 28 division of the budget, are deemed fully incorporated herein and a 29 part of this appropriation as if fully stated. 30 The money hereby appropriated is available for payment of liabilities 31 accrued heretofore and hereafter to accrue. 32 Notwithstanding any provision of law to the contrary, the portion of 33 this appropriation covering fiscal year 2023-24 shall supersede and 34 replace any duplicative (i) reappropriation for this item covering 35 fiscal year 2023-24, and (ii) appropriation for this item covering 36 fiscal year 2023-24 set forth in chapter 50 of the laws of 37 2022(29534).

38 Personal service--regular (50100) ..... 39 115,834,000 ..... (re. \$115,834,000) 40 Temporary service (50200) ... 130,000 ..... (re. \$130,000) 41 Holiday/overtime compensation (50300) ... 490,000 ..... (re. \$490,000) 42 Supplies and materials (57000) ... 1,048,000 ..... (re. \$1,048,000) 43 Travel (54000) ... 600,000 ..... (re. \$600,000) 44 Contractual services (51000) ... 674,918,000 ..... (re. \$674,918,000) 45 Equipment (56000) ... 2,200,000 ..... (re. \$2,200,000) 46 For services and expenses of the medical assistance program including 47 making improvements in the long term care system for the point of 48 entry initiatives, for the purposes of expanding and promoting a 49 more coordinated level of care for the delivery of quality services 50 in the community.



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	The money herein appropriated, together with any available federal
2	matching funds, is available for transfer or suballocation to the
3	New York state office for the aging.
4	Notwithstanding any provision of law to the contrary, the portion of
5	this appropriation covering fiscal year 2023-24 shall supersede and
6	replace any duplicative (i) reappropriation for this item covering
7	fiscal year 2023-24, and (ii) appropriation for this item covering
8	fiscal year 2023-24 set forth in chapter 50 of the laws of 2022
9	(26848).
10	Personal serviceregular (50100) 1,017,000 (re. \$1,017,000)
11	Contractual services (51000) 3,270,000 (re. \$3,270,000)
12	For grants to the United Hospital Fund of New York, Inc. for studies,
13	reviews and analysis, to be performed in conjunction with the
14	department of health, on medicaid policy, operational and other
15	issues as defined by the department (26849).
16	Contractual services (51000) 1,391,000 (re. \$1,391,000)
17	For services and expenses related to administration of statutory
18	duties for the collections authorized by sections 2807-j, 2807-s,
19	2807-t and 2807-v of the public health law and the assessments
20	authorized by sections 2807-d, 3614-a and 3614-b of the public
21	health law and section 367-i of the social services law pursuant to
22	chapter 41 of the laws of 1992 (26779).
23	Personal service regular (50100) 620,000 (re. \$620,000)
24	For contractual services related to medical necessity and quality of
25	care reviews related to medicaid patients and to monitor health care
26	services provided to persons with AIDS (26780).
27	Contractual services (51000) 9,200,000 (re. \$9,200,000)
28	Notwithstanding any other provision of law, the money herein appropri-
29	ated, together with any available federal matching funds, is avail-
30	able for transfer or suballocation to the state university of New
31	York and its subsidiaries, or to contract without competition for
32	services with the state university of New York research foundation,
33	to provide support for the administration of the medical assistance
34	program including activities such as dental prior approval, retro-
35	spective and prospective drug utilization review, development of
36	evidence based utilization thresholds, data analysis, clinical
37	consultation and peer review, clinical support for the pharmacy and
38	therapeutic committee, cardiac services, and other activities
39	related to utilization management and for health information tech-
40	nology support for the medicaid program.
41	Notwithstanding any provision of law to the contrary, the portion of
42	this appropriation covering fiscal year 2023-24 shall supersede and
43	replace any duplicative (i) reappropriation for this item covering
44	fiscal year 2023-24, and (ii) appropriation for this item covering
45	fiscal year 2023-24 set forth in chapter 50 of the laws of 2022
46	(29536).
47	Contractual services (51000) 10,544,000 (re. \$10,544,000)
48	For services and expenses for conducting audits of disproportionate
49	share hospital payments made by the state of New York to general
50	hospitals and for the purpose of conducting audits of hospital cost
51	reports as submitted to the state of New York in accordance with
52	article 28 of the public health law.



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2023-24 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2023-24, and (ii) appropriation for this item covering
5	fiscal year 2023-24 set forth in chapter 50 of the laws of 2022
6	(29537).
7	Contractual services (51000) 4,600,000 (re. \$4,600,000)
8	Notwithstanding any inconsistent provision of law, subject to the
9	approval of the director of the budget, up to the amount appropri-
10	ated herein, together with any available federal matching funds, may
11	be interchanged to support personal service costs related to
12	required criminal background checks for non-licensed long-term care
13	employees including employees of nursing homes, certified home
14	health agencies, long term home health care providers, AIDS home
15	care providers, health homes, and licensed home care service agen-
16	cies. Notwithstanding any provision of law to the contrary, the
17	portion of this appropriation covering fiscal year 2023-24 shall
18	supersede and replace any duplicative (i) reappropriation for this
19	item covering fiscal year 2023-24, and (ii) appropriation for this
20	item covering fiscal year 2023-24 set forth in chapter 50 of the
21	laws of 2022 (29538).
22	Contractual services (51000) 3,000,000 (re. \$3,000,000)
23	Special Revenue Funds – Federal
24	Federal Health and Human Services Fund
25	Electropic Modicaid Gustom Account - 25107
	Electronic Medicaid System Account – 25107
26	By chapter 50, section 1, of the laws of 2023:
26 27	By chapter 50, section 1, of the laws of 2023: Notwithstanding section 40 of the state finance law or any other law
26 27 28	By chapter 50, section 1, of the laws of 2023: Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from
26 27 28 29	By chapter 50, section 1, of the laws of 2023: Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
26 27 28 29 30	By chapter 50, section 1, of the laws of 2023: Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent
26 27 28 29 30 31	By chapter 50, section 1, of the laws of 2023: Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining
26 27 28 29 30 31 32	By chapter 50, section 1, of the laws of 2023: Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.
26 27 28 29 30 31 32 33	By chapter 50, section 1, of the laws of 2023: Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025. For services and expenses related to the operation of an electronic
26 27 28 29 30 31 32 33 34	By chapter 50, section 1, of the laws of 2023: Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025. For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid
26 27 28 29 30 31 32 33 34 35	By chapter 50, section 1, of the laws of 2023: Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025. For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management
26 27 28 29 30 31 32 33 34 35 36	By chapter 50, section 1, of the laws of 2023: Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025. For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a replacement information system, and development and operation of a replacement
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 50, section 1, of the laws of 2023: Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025. For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system. The moneys hereby appropriated shall be available
26 27 28 30 31 32 33 34 35 36 37 38	By chapter 50, section 1, of the laws of 2023: Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025. For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to
26 27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 50, section 1, of the laws of 2023: Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025. For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a replacement information system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 50, section 1, of the laws of 2023: Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025. For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue. Notwithstanding any inconsistent provision of law and subject to the
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 50, section 1, of the laws of 2023: Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025. For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<ul> <li>By chapter 50, section 1, of the laws of 2023:</li> <li>Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.</li> <li>For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.</li> <li>Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange, or</li> </ul>
26 27 28 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<ul> <li>By chapter 50, section 1, of the laws of 2023:</li> <li>Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.</li> <li>For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.</li> <li>Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange, or suballocation, with any other appropriation or with any other item</li> </ul>
26 27 28 30 31 32 33 34 35 37 38 39 40 41 42 43 44	<ul> <li>By chapter 50, section 1, of the laws of 2023:</li> <li>Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.</li> <li>For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.</li> <li>Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange, or suballocation, with any other appropriated within the department of</li> </ul>
26 27 28 30 31 32 33 34 35 37 38 340 41 42 43 44	<ul> <li>By chapter 50, section 1, of the laws of 2023:</li> <li>Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.</li> <li>For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.</li> <li>Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange, or suballocation, with any other appropriated within the department of health, the office of mental health, the office for people with</li> </ul>
26 27 28 30 31 33 33 33 33 33 33 33 33 33 33 33 33	<ul> <li>By chapter 50, section 1, of the laws of 2023:</li> <li>Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.</li> <li>For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.</li> <li>Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange, or suballocation, with any other appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and</li> </ul>
26 27 29 312 334 335 378 3901 412 445 445 445 445	<ul> <li>By chapter 50, section 1, of the laws of 2023:</li> <li>Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.</li> <li>For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.</li> <li>Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange, or suballocation, with any other appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary</li> </ul>
26 27 29 31 23 33 33 33 33 33 33 33 33 33 33 33 33	<ul> <li>By chapter 50, section 1, of the laws of 2023:</li> <li>Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.</li> <li>For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.</li> <li>Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange, or suballocation, with any other appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and commu-</li> </ul>
26 222 33 33 33 33 33 33 33 44 23 44 56 7	<ul> <li>By chapter 50, section 1, of the laws of 2023:</li> <li>Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.</li> <li>For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.</li> <li>Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange, or suballocation, with any other appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary</li> </ul>



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

state education department, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

8 Notwithstanding any provision of law to the contrary, the portion of 9 this appropriation covering fiscal year 2023-24 shall supersede and 10 replace any duplicative (i) reappropriation for this item covering 11 fiscal year 2023-24, and (ii) appropriation for this item covering 12 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022 13 (29539).

14 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$404,000,000)

15 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, 16 section 1, of the laws of 2023:

17 Notwithstanding section 40 of the state finance law or any other law 18 to the contrary, all medical assistance appropriations made from 19 this account shall remain in full force and effect in accordance, in 20 the aggregate, with the following schedule: not more than 50 percent 21 for the period April 1, 2022 to March 31, 2023; and the remaining 22 amount for the period April 1, 2023 to September 15, 2024. For 23 services and expenses related to the operation of an electronic 24 medicaid eligibility verification system and operation of a medicaid 25 override application system, and operation of a medicaid management 26 information system, and development and operation of a replacement 27 medicaid system. The moneys hereby appropriated shall be available 28 for payment of liabilities heretofore accrued and hereafter to 29 accrue.

30 Notwithstanding any inconsistent provision of law and subject to the 31 approval of the director of the budget, the amount appropriated 32 herein may be increased or decreased by transfer or interchange with 33 any other appropriation or with any other item or items within the 34 amounts appropriated within the department of health, the office of 35 mental health, the office for people with developmental disabili-36 ties, the office of addiction services and supports, the department 37 of family assistance office of temporary and disability assistance, 38 the department of corrections and community supervision, the state 39 university of New York, the state office for the aging, the office 40 of the medicaid inspector general, the state eduction department, 41 the office of information technology services, the office of general 42 services, and office of children and family services special revenue 43 funds - federal with the approval of the director of the budget who 44 shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee 45 46 and the chairman of the assembly ways and means committee. Notwith-47 standing any provision of law to the contrary, the portion of this 48 appropriation covering fiscal year 2022-23 shall supersede and 49 replace any duplicative (i) reappropriation for this item covering 50 fiscal year 2022-23, and (ii) appropriation for this item covering



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 2 (29539).Nonpersonal service (57050) ... 404,000,000 ..... (re. \$41,151,000) 3 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund 6 Medical Administration Transfer Account - 25107 7 By chapter 50, section 1, of the laws of 2023: Notwithstanding section 40 of the state finance law or any other law 8 9 to the contrary, all medical assistance appropriations made from 10 this account shall remain in full force and effect in accordance, in 11 the aggregate, with the following schedule: not more than 48 percent 12 for the period April 1, 2023 to March 31, 2024; and the remaining 13 amount for the period April 1, 2024 to March 31, 2025. 14 Notwithstanding any inconsistent provision of law and subject to the 15 approval of the director of the budget, moneys hereby appropriated 16 may be increased or decreased by interchange, transfer or suballo-17 cation between these appropriated amounts and appropriations of 18 other state agencies and appropriations of the department of health. 19 Notwithstanding any inconsistent provision of law and subject to 20 approval of the director of the budget, moneys hereby appropriated 21 may be transferred or suballocated to other state agencies for 22 reimbursement to local government entities for services and expenses 23 related to administration of the medical assistance program. 24 The money hereby appropriated is available for payment of liabilities 25 accrued heretofore and hereafter to accrue. 26 Notwithstanding any provision of law to the contrary, the portion of 27 this appropriation covering fiscal year 2023-24 shall supersede and 28 replace any duplicative (i) reappropriation for this item covering 29 fiscal year 2023-24, and (ii) appropriation for this item covering 30 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022 31 (29540).32 Personal service (50000) ... 100,054,000 ..... (re. \$100,054,000) 33 Nonpersonal service (57050) ... 1,160,889,000 ... (re. \$1,160,889,000) 34 Fringe benefits (60090) ... 64,985,000 ..... (re. \$64,985,000) 35 Indirect costs (58850) ... 8,284,000 ..... (re. \$8,284,000) For services and expenses related to administration of statutory 36 37 duties for the collections authorized by sections 2807-j, 2807-s, 38 2807-t and 2807-v of the public health law and the assessments 39 authorized by sections 2807-d, 3614-a and 3614-b of the public 40 health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779). 41 Personal service (50000) ... 620,000 ..... (re. \$620,000) 42 43 For contractual services related to medical necessity and quality of 44 care reviews related to medicaid patients and to monitor health care 45 services provided to persons with AIDS (26780). 46 Nonpersonal service (57050) ... 9,200,000 ..... (re. \$9,200,000) 47 By chapter 50, section 1, of the laws of 2022: Notwithstanding section 40 of the state finance law or any other law 48

49 to the contrary, all medical assistance appropriations made from



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	this account shall remain in full force and effect in accordance, in
2	the aggregate, with the following schedule: not more than 50 percent
3	for the period April 1, 2022 to March 31, 2023; and the remaining
4	amount for the period April 1, 2023 to March 31, 2024.
5	Notwithstanding any inconsistent provision of law and subject to the
6	approval of the director of the budget, moneys hereby appropriated
7	may be increased or decreased by interchange, transfer or suballo-
8	cation between these appropriated amounts and appropriations of
9	other state agencies and appropriations of the department of health.
10	Notwithstanding any inconsistent provision of law and subject to
11	approval of the director of the budget, moneys hereby appropriated
12	may be transferred or suballocated to other state agencies for
13	reimbursement to local government entities for services and expenses
14	related to administration of the medical assistance program.
15	The money hereby appropriated is available for payment of liabilities
16	accrued heretofore and hereafter to accrue.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2022–23 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2022–23, and (ii) appropriation for this item covering
21	fiscal year 2022–23 set forth in chapter 50 of the laws of 2021
22	(29540).
23	Personal service (50000) 90,782,000 (re. \$27,280,000)
24	Nonpersonal service (57050) 900,426,000 (re. \$397,813,000)
25	Fringe benefits (60090) 57,222,000 (re. \$28,611,000)
26	Indirect costs (58850) 7,517,000 (re. \$3,759,000)
27	For services and expenses related to administration of statutory
28	duties for the collections authorized by sections 2807-j, 2807-s,
29	2807-t and 2807-v of the public health law and the assessments
30	authorized by sections 2807-d, 3614-a and 3614-b of the public
31	health law and section 367-i of the social services law pursuant to
32	chapter 41 of the laws of 1992 (26779).
33	Personal service (50000) 620,000 (re. \$310,000)
34	For contractual services related to medical necessity and quality of
35	care reviews related to medicaid patients and to monitor health care
36	services provided to persons with AIDS (26780).
37	Nonpersonal service (57050) 9,200,000 (re. \$49,000)
38	By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
39	section 1, of the laws of 2019:
40	The money hereby appropriated herein, together with any available
41	federal matching funds, is available for the services and expenses
42	related to the balancing incentive program.
43	Notwithstanding any other provision of law, the money hereby appropri-
44	ated may be increased or decreased by interchange or transfer, with
45	any appropriation of the department of health, and may be increased
46	or decreased by transfer or suballocation between these appropriated
47	amounts and appropriations of state office for the aging with the
48	approval of the director of the budget (29541).
49	Nonpersonal service (57050) 10,000,000 (re. \$160,000)
50	OFFICE OF HEALTH INCIDANCE DROGRAM

50 OFFICE OF HEALTH INSURANCE PROGRAM



### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 Special Revenue Funds Federal
- 2 Federal Health and Human Services Fund
- 3 Healthcare and Insurance Reform Account 25148

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses of the department of health for planning and 6 implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, 7 8 the Patient Protection and Affordable Care Act (P.L. 111-148) and 9 the Health Care and Education Reconciliation Act of 2010 (P.L. 10 111-152) in accordance with the following sub-schedule. Notwith-11 standing any other provision of law, money hereby appropriated may 12 be increased or decreased by interchange, transfer, or suballocation 13 within a program, account or sub-schedule or with any appropriation 14 of any state agency or transferred to health research incorporated 15 or distributed to localities with the approval of the director of 16 the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate 17 18 finance committee and the chairman of the assembly ways and means 19 committee. A portion of this appropriation may be transferred to 20 local assistance appropriations.

21 Chronic Disease Incentive Program (29732)
22 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
Act of 2010 (P.L. 111-152), and other purposes related to federal
health care reform initiatives (29716).

34 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses of the department of health for planning and 37 implementing various healthcare and insurance reform initiatives 38 authorized by federal legislation, including, but not limited to, 39 the Patient Protection and Affordable Care Act (P.L. 111-148) and 40 the Health Care and Education Reconciliation Act of 2010 (P.L. in accordance with the following sub-schedule. Notwith-41 111-152) standing any other provision of law, money hereby appropriated may 42 43 be increased or decreased by interchange, transfer, or suballocation 44 within a program, account or sub-schedule or with any appropriation 45 of any state agency or transferred to health research incorporated 46 or distributed to localities with the approval of the director of 47 the budget, who shall file such approval with the department of 48 audit and control and copies thereof with the chairman of the senate 49 finance committee and the chairman of the assembly ways and means



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

committee. A portion of this appropriation may be transferred to 1 2 local assistance appropriations. Chronic Disease Incentive Program (29732) 3 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000) 4 5 Insurance Exchange (29724) 6 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000) 7 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000) 8 Consumer Assistance -- Independent Health Insurance Consumer Assist-9 ance Designee Community Service Society of New York (CSS) for Commu-10 nity Health Advocates (CHA) statewide consortium (29729). 11 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000) 12 Other purposes pursuant to the Patient Protection and Affordable Care 13 Act (P.L. 111-148) and the Health Care and Education Reconciliation 14 Act of 2010 (P.L. 111–152), and other purposes related to federal 15 health care reform initiatives (29716). 16 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,644,000) 17 Special Revenue Funds - Federal 18 Federal Health and Human Services Fund 19 Medical Assistance and Survey Account - 25107 20 By chapter 50, section 1, of the laws of 2023: 21 For services and expenses for the medical assistance program and 22 administration of the medical assistance program and survey and 23 certification program, provided pursuant to title XIX and title 24 XVIII of the federal social security act. 25 Notwithstanding any inconsistent provision of law and subject to the 26 approval of the director of the budget, moneys hereby appropriated 27 may be increased or decreased by transfer or suballocation between 28 these appropriated amounts and appropriations of other state agen-29 cies and appropriations of the department of health. Notwithstand-30 ing any inconsistent provision of law and subject to approval of the 31 director of the budget, moneys hereby appropriated may be trans-32 ferred or suballocated to other state agencies for reimbursement to 33 local government entities for services and expenses related to 34 administration of the medical assistance program (26872). 35 Personal service (50000) ... 67,000,000 ..... (re. \$64,606,000) 36 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$395,951,000) 37 Fringe benefits (60090) ... 36,850,000 ..... (re. \$35,307,000) 38 Indirect costs (58850) ... 16,000,000 ..... (re. \$14,518,000) By chapter 50, section 1, of the laws of 2022: 39 40 For services and expenses for the medical assistance program and administration of the medical assistance program and survey and 41 42 certification program, provided pursuant to title XIX and title 43 XVIII of the federal social security act. 44 Notwithstanding any inconsistent provision of law and subject to the 45 approval of the director of the budget, moneys hereby appropriated 46 may be increased or decreased by transfer or suballocation between 47 these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstand-48 49 ing any inconsistent provision of law and subject to approval of the



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

director of the budget, moneys hereby appropriated may be trans-1 ferred or suballocated to other state agencies for reimbursement to 2 local government entities for services and expenses related to 3 administration of the medical assistance program (26872). 4 5 Personal service (50000) ... 67,000,000 ..... (re. \$57,774,000) Nonpersonal service (57050) ... 409,141,000 ..... (re. \$263,558,000) 6 Fringe benefits (60090) ... 36,850,000 ..... (re. \$32,061,000) 7 Indirect costs (58850) ... 16,000,000 ..... (re. \$12,788,000) 8 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM 9 10 Special Revenue Funds - Federal 11 Federal Health and Human Services Fund 12 National Health Services Corps Account - 25144 13 By chapter 50, section 1, of the laws of 2023: 14 For administration of the national health services corps. Notwith-15 standing any inconsistent provision of law, and subject to the 16 approval of the director of the budget, moneys hereby appropriated 17 may be suballocated to the higher education services corporation. 18 Notwithstanding any other provision of law to the contrary, the OGS 19 Interchange and Transfer Authority and the IT Interchange and Trans-20 fer Authority as defined in the 2023-24 state fiscal year state 21 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 22 part of this appropriation as if fully stated (26876). 23 24 Personal service (50000) ... 193,000 ..... (re. \$193,000) 25 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000) Fringe benefits (60090) ... 127,000 ..... (re. \$127,000) 26 27 Indirect costs (58850) ... 53,000 ..... (re. \$53,000) By chapter 50, section 1, of the laws of 2022: 28 29 For administration of the national health services corps. Notwith-30 standing any inconsistent provision of law, and subject to the 31 approval of the director of the budget, moneys hereby appropriated 32 may be suballocated to the higher education services corporation. 33 Notwithstanding any other provision of law to the contrary, the OGS 34 Interchange and Transfer Authority and the IT Interchange and Trans-35 fer Authority as defined in the 2022-23 state fiscal year state 36 operations appropriation for the budget division program of the 37 division of the budget, are deemed fully incorporated herein and a 38 part of this appropriation as if fully stated (26876). 39 Personal service (50000) ... 193,000 ..... (re. \$193,000) Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000) 40 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000) 41 Indirect costs (58850) ... 53,000 ..... (re. \$16,000) 42 43 Special Revenue Funds - Federal 44 Federal Health and Human Services Fund SAMHSA Account - 25170 45 46 By chapter 50, section 1, of the laws of 2023:



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3	For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.				
4	Notwithstanding any other provision of law to the contrary, the OGS				
5	Interchange and Transfer Authority and the IT Interchange and Trans-				
6	fer Authority as defined in the 2023-24 state fiscal year state				
7	operations appropriation for the budget division program of the				
8	division of the budget, are deemed fully incorporated herein and a				
9	part of this appropriation as if fully stated (26876).				
10	Personal service (50000) 240,000 (re. \$240,000)				
11	Nonpersonal service (57050) 128,000 (re. \$128,000)				
12	Fringe benefits (60090) 132,000 (re. \$132,000)				
13	-				
14	By chapter 50, section 1, of the laws of 2022:				
15	For expenses incurred in the administration of the prescription drug				
16	monitoring program relating to the prescribing and dispensing of				
17	controlled substances. Notwithstanding any other provision of law to				
18	the contrary, the OGS Interchange and Transfer Authority and the IT				
19	Interchange and Trans– fer Authority as defined in the 2022–23 state				
20	fiscal year state operations appropriation for the budget division				
21	program of the division of the budget, are deemed fully incorporated				
22	herein and a part of this appropriation as if fully stated (26876).				
23	Personal service (50000) 240,000 (re. \$240,000)				
24	Nonpersonal service (57050) 128,000 (re. \$128,000)				
25	Fringe benefits (60090) 132,000 (re. \$132,000)				
26	Indirect costs (58850) 17,000 (re. \$17,000)				
27	Special Revenue Funds – Federal				
28	Federal Health and Human Services Fund				
29	Title XVIII Survey and Certification Account - 25121				
30	By chapter 50, section 1, of the laws of 2023:				
31	For services and expenses for the survey and certification program,				
32	provided pursuant to title XVIII of the federal social security act.				
33	Notwithstanding any other provision of law to the contrary, the OGS				
34	Interchange and Transfer Authority and the IT Interchange and Trans-				
35	fer Authority as defined in the 2023-24 state fiscal year state				
36	operations appropriation for the budget division program of the				
37	division of the budget, are deemed fully incorporated herein and a				
38	part of this appropriation as if fully stated (26876).				
39	Personal service (50000) 9,500,000 (re. \$7,290,000)				
40	Nonpersonal service (57050) 7,600,000 (re. \$5,866,000)				
41	Fringe benefits (60090) 5,500,000 (re. \$4,076,000)				
42	Indirect costs (58850) 2,400,000 (re. \$2,173,000)				
43	By chapter 50, section 1, of the laws of 2022:				
44	For services and expenses for the survey and certification program,				
45	provided pursuant to title XVIII of the federal social security act.				
46	Notwithstanding any other provision of law to the contrary, the OGS				
47	Interchange and Transfer Authority and the IT Interchange and Trans-				

48 fer Authority as defined in the 2022-23 state fiscal year state



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

operations appropriation for the budget division program of the 1 division of the budget, are deemed fully incorporated herein and a 2 part of this appropriation as if fully stated (26876). 3 4 Personal service (50000) ... 9,500,000 ..... (re. \$6,486,000) Nonpersonal service (57050) ... 7,600,000 ..... (re. \$1,444,000) 5 Fringe benefits (60090) ... 5,500,000 ..... (re. \$3,614,000) 6 7 Indirect costs (58850) ... 2,400,000 ..... (re. \$2,064,000) 8 By chapter 50, section 1, of the laws of 2021: 9 For services and expenses for the survey and certification program, 10 provided pursuant to title XVIII of the federal social security act. 11 Notwithstanding any other provision of law to the contrary, the OGS 12 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state 13 14 operations appropriation for the budget division program of the 15 division of the budget, are deemed fully incorporated herein and a 16 part of this appropriation as if fully stated (26876). 17 Personal service (50000) ... 7,000,000 ..... (re. \$2,923,000) 18 Nonpersonal service (57050) ... 6,600,000 ..... (re. \$ 2,231,000) Fringe benefits (60090) ... 4,000,000 ..... (re. \$2,353,000) 19 20 Indirect costs (58850) ... 2,400,000 ..... (re. \$1,828,000) 21 Special Revenue Funds - Federal 22 Federal Miscellaneous Operating Grants Fund 23 United States Department of Justice Account - 25377 24 By chapter 50, section 1, of the laws of 2023: 25 For expenses incurred in the administration of the prescription drug 26 monitoring program relating to the prescribing and dispensing of 27 controlled substances (26876). 28 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000) 29 By chapter 50, section 1, of the laws of 2022: 30 For expenses incurred in the administration of the prescription drug 31 monitoring program relating to the prescribing and dispensing of 32 controlled substances (26876). 33 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000) 34 By chapter 50, section 1, of the laws of 2021: 35 For expenses incurred in the administration of the prescription drug 36 monitoring program relating to the prescribing and dispensing of 37 controlled substances (26876). Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000) 38 39 Special Revenue Funds - Other 40 Combined Expendable Trust Fund 41 Life Pass It On Trust Fund Account - 20174 By chapter 50, section 1, of the laws of 2023: 42 43 For services and expenses related to organ donation and transplant 44 research and educational projects promoting organ and tissue 45 donation (26876).



STATE OPERATIONS - REAPPROPRIATIONS 2024-25 Contractual services (51000) ... 618,000 ..... (re. \$465,000) 1 2 By chapter 50, section 1, of the laws of 2022: 3 For services and expenses related to organ donation and transplant research and educational projects promoting organ and 4 tissue 5 donation (26876). Contractual services (51000) ... 605,000 ...... (re. \$22,000) 6 7 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 8 Special Revenue Funds - Federal 9 Federal Health and Human Services Fund 10 Federal Block Grant Account - 25183 By chapter 50, section 1, of the laws of 2023: 11 12 For health prevention, diagnostic, detection and treatment services 13 (26981).Personal service (50000) ... 5,459,000 ..... (re. \$5,313,000) 14 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000) 15 Fringe benefits (60090) ... 3,040,000 ..... (re. \$2,946,000) 16 Indirect costs (58850) ... 382,000 ..... (re. \$382,000) 17 18 By chapter 50, section 1, of the laws of 2022: 19 For health prevention, diagnostic, detection and treatment services 20 (26981).21 Personal service (50000) ... 5,459,000 ..... (re. \$3,567,000) 22 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000) 23 Fringe benefits (60090) ... 3,040,000 ..... (re. \$ 1,840,000) 24 Indirect costs (58850) ... 382,000 ..... (re. \$382,000) By chapter 50, section 1, of the laws of 2021: 25 26 For health prevention, diagnostic, detection and treatment services 27 (26981).28 Personal service (50000) ... 5,459,000 ..... (re. \$3,082,000) 29 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000) 30 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,551,000) 31 Indirect costs (58850) ... 382,000 ..... (re. \$382,000) 32 Special Revenue Funds - Federal 33 Federal Health and Human Services Fund 34 Federal Grant WCLR Account - 25170 35 By chapter 50, section 1, of the laws of 2023: For health prevention, diagnostic, detection and treatment services 36 37 (26982).38 Personal service (50000) ... 675,000 ..... (re. \$675,000) Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000) 39 Fringe benefits (60090) ... 390,000 ..... (re. \$390,000) 40 Indirect costs (58850) ... 630,000 ..... (re. \$630,000) 41 42 By chapter 50, section 1, of the laws of 2022:



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For health prevention, diagnostic, detection and treatment services 1 2 (26982). 3 Personal service (50000) ... 675,000 ..... (re. \$149,000) Nonpersonal service (57050) ... 125,000 ...... (re. \$53,000) 4 Fringe benefits (60090) ... 390,000 ..... (re. \$53,000) 5 6 Indirect costs (58850) ... 630,000 ..... (re. \$574,000) 7 By chapter 50, section 1, of the laws of 2021: 8 For health prevention, diagnostic, detection and treatment services 9 (26982).10 Personal service (50000) ... 675,000 ..... (re. \$229,000) 11 Nonpersonal service (57050) ... 125,000 ..... (re. \$81,000) Fringe benefits (60090) ... 390,000 ..... (re. \$111,000) 12 13 Indirect costs (58850) ... 630,000 ..... (re. \$152,000) 14 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 15 16 Empire State Stem Cell Research Account - 22161 By chapter 50, section 1, of the laws of 2023: 17 For services and expenses, including grants, related to stem cell 18 19 research pursuant to chapter 58 of the laws of 2007. 20 Notwithstanding any other provision of law to the contrary, the OGS 21 Interchange and Transfer Authority and the IT Interchange and Trans-22 fer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the 23 24 division of the budget, are deemed fully incorporated herein and a 25 part of this appropriation as if fully stated (26884). 26 Personal service--regular (50100) ... 768,000 ..... (re. \$768,000) 27 Supplies and materials (57000) ... 1,000 ...... (re. \$1,000) 28 Travel (54000) ... 2,000 ..... (re. \$2,000) Contractual services (51000) ... 1,672,000 ..... (re. \$1,672,000) 29 30 Fringe benefits (60000) ... 492,000 ..... (re. \$492,000) 31 Indirect costs (58800) ... 22,000 ..... (re. \$22,000)





DEPARTMENT OF HEALTH OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1	For payment according to the following a	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds – Federal	35,711,000	35,711,000
6 7	All Funds	57,469,000	35,711,000
8	SCHEDULE	2	
9 10	MEDICAID AUDIT AND FRAUD PREVENTION PROC	GRAM	57,469,000
11 12	General Fund State Purposes Account – 10050		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For services and expenses related to medicaid audit and fraud prever program. Notwithstanding any other provision of the money hereby appropriated may increased or decreased by interchar with any appropriation of the office the medicaid inspector general, and ma increased or decreased by transfer suballocation between these appropria amounts and appropriations of the deg ment of health, office of mental hear office for people with developmental of bilities and office of addiction serve and supports with the approval of director of the budget, who shall such approval with the department of a and control and copies thereof with chairman of the senate finance commin and the chairman of the assembly ways means committee (36603).	law, be ange, of ay be c or lated part- alth, lisa- vices the file audit the ittee	
34 35 36 37 38 39 40 41	Personal serviceregular (50100) Temporary service (50200) Holiday/overtime compensation (50300) Supplies and materials (57000) Travel (54000) Contractual services (51000) Equipment (56000)	13, 10, 125, 120, 3,556,	000 000 000 000 000 000
42 43	Program account subtotal	21,758,	



# DEPARTMENT OF HEALTH OFFICE OF THE MEDICAID INSPECTOR GENERAL

# STATE OPERATIONS 2024-25

- 1 Special Revenue Funds Federal
- 2 Federal Health and Human Services Fund
- 3 Medicaid Fraud and Abuse Account 25107

4 For services and expenses related to the 5 medicaid fraud and abuse program. 6 Notwithstanding any other provision of law, 7 the money hereby appropriated may be 8 increased or decreased by interchange, with any appropriation of the office of 9 10 medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated 11 12 13 amounts and appropriations of the depart-14 ment of health, office of mental health, 15 office for people with developmental disabilities and office of addiction services 16 17 and supports with the approval of the director of the budget, who shall file 18 19 such approval with the department of audit 20 and control and copies thereof with the 21 chairman of the senate finance committee 22 and the chairman of the assembly ways and 23 means committee (36603).

24	Personal service (50000) 17,880,000
25	Nonpersonal service (57050) 4,405,000
26	Fringe benefits (60090) 12,069,000
27	Indirect costs (58850) 1,357,000
28	
29	Program account subtotal 35,711,000
30	



# DEPARTMENT OF HEALTH OFFICE OF THE MEDICAID INSPECTOR GENERAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

### 1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account 25107

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the medicaid fraud and abuse 7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-9 ated may be increased or decreased by interchange, with any appro-10 priation of the office of medicaid inspector general, and may be 11 increased or decreased by transfer or suballocation between these 12 appropriated amounts and appropriations of the department of health, 13 office of mental health, office for people with developmental disa-14 bilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval 15 16 with the department of audit and control and copies thereof with the 17 chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603). 18 Personal service (50000) ... 17,880,000 ..... (re. \$17,880,000) 19 20 Nonpersonal service (57050) ... 4,405,000 ..... (re. \$4,405,000)



0

# HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 900,000 3 General Fund ..... Special Revenue Funds - Federal .... 4,300,000 8,163,000 4 51,309,000 5 Special Revenue Funds - Other ..... 29,040,000 -----6 All Funds ..... 7 56,509,000 37,203,000 8 \_\_\_\_\_ 9 SCHEDULE 10 11 General Fund 12 13 State Purposes Account - 10050 14 For services and expenses related to the administration of the higher education 15 services corporation (81001). 16 17 Personal service--regular (50100) ..... 900,000 18 . . . . . . . . . . . . . . Program account subtotal ..... 900,000 19 20 . . . . . . . . . . . . . . 21 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 22 HESC-Insurance Premium Payments Account - 21960 23 24 For services and expenses related to the 25 administration program. 26 Notwithstanding any other provision of law 27 to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and 28 Authority as defined in the 29 Transfer 30 2024-25 state fiscal year state operations 31 appropriation for the budget division 32 program of the division of the budget, are 33 deemed fully incorporated herein and a 34 part of this appropriation as if fully stated (81001). 35 36 Personal service--regular (50100) ..... 11,100,000 Supplies and materials (57000) ...... 523,000 37 38 Travel (54000) ..... 10,000 39 Contractual services (51000) ..... 31,975,000 40 Equipment (56000) ..... 20,000



# HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2024-25

1 2 3 4 5	Fringe benefits (60000) 7,354,000 Indirect costs (58800) Program account subtotal 51,309,000
6 7	STUDENT GRANT AND AWARD PROGRAMS 4,300,000
8 9 10 11	Special Revenue Funds – Federal Federal Department of Education Fund HESC-Gaining Early Awareness and Readiness for Under- graduate Programs (GEAR UP) Account – 25219
12 13 14 15 16 17 18 19	For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
20 21 22 23 24 25 26	Personal serviceregular (50000)       210,000         Nonpersonal service (57050)       3,935,000         Fringe benefits(60090)       140,000         Indirect costs (58850)       15,000         Program account subtotal       4,300,000



## HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

#### 1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 HESC-Insurance Premium Payments Account 21960

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and IT Interchange and Transfer
Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division
of the budget, are deemed fully incorporated herein and a part of
this appropriation as if fully stated (81001).

13 Contractual services (51000) ... 31,975,000 ..... (re. \$29,040,000)

14 STUDENT GRANT AND AWARD PROGRAMS

- 15 Special Revenue Funds Federal
- 16 Federal Department of Education Fund
- 17 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs 18 (GEAR UP) Account - 25219

19 By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

25 Nonpersonal service (57050) ... 8,600,000 ..... (re. \$7,755,000)

26 By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

32 Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000)

33 By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

39 Nonpersonal service (57050) ... 225,000 ..... (re. \$43,000)

40 By chapter 50, section 1, of the laws of 2020:

41 For services and expenses related to the gaining early awareness and 42 readiness for undergraduate program. Notwithstanding any inconsist-43 ent provision of law, a portion of these funds may be transferred or



# HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 suballocated, subject to the approval of the director of the budget, 2 to other state agencies (30025).

3 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$140,000)



STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 General Fund ..... 25,350,000 3 0 Special Revenue Funds - Federal .... 73,411,000 163,852,000 4 Special Revenue Funds - Other ..... 63,904,000 9,147,000 5 -----6 All Funds ..... 7 162,665,000 172,999,000 8 \_\_\_\_\_ 9 SCHEDULE 10 11 12 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 13 Public Safety Communications Account - 22123 14 15 For services and expenses related to the administration program. 16 17 Notwithstanding any other provision of law 18 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 19 20 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 21 22 appropriation for the budget division 23 program of the division of the budget, are 24 deemed fully incorporated herein and a 25 part of this appropriation as if fully stated (81001). 26 27 Personal service--regular (50100) ..... 24,142,000 28 Temporary service (50200) ..... 320,000 29 Holiday/overtime compensation (50300) ..... 128,000 Supplies and materials (57000) ..... 3,260,000 30 31 Travel (54000) ..... 1,720,000 32 Contractual services (51000) ..... 4,258,000 33 Equipment (56000) ..... 200,000 34 35 CYBER INCIDENT RESPONSE PROGRAM ..... 6,600,000 36 37 General Fund 38 State Purposes Account - 10050 39 For services and expenses related to cyber incident response (30348). 40



STATE OPERATIONS 2024-25

1 Personal service--regular (50100) ..... 2,700,000 Supplies and materials (57000) ..... 95,000 2 Travel (54000) ..... 175,000 3 5 Equipment (56000) ..... 270,000 . . . . . . . . . . . . . . 6 7 8 . . . . . . . . . . . . 9 General Fund State Purposes Account - 10050 10 11 For services and expenses related to the 12 domestic terrorism prevention unit(30326). Personal service--regular (50100) ..... 3,430,000 13 14 Contractual services (51000) ..... 4,400,000 Travel (54000) ..... 310,000 15 16 Equipment (56000) ..... 445,000 17 . . . . . . . . . . . . . . . 18 19 Program account subtotal ..... 8,950,000 20 21 Special Revenue Funds - Federal 22 Federal Miscellaneous Operating Grants Fund 23 Domestic Incident Preparedness Account - 25378 24 For services and expenses related to home-25 land security grant programs to support emergency preparedness and to combat 26 terrorism and weapons of mass destruction. 27 Funds appropriated herein may be trans-28 29 ferred or suballocated to state agencies 30 in accordance with a plan developed by the 31 commissioner of homeland security and 32 emergency services and approved by the 33 director of the budget. 34 Notwithstanding any law to the contrary, 35 funds appropriated herein that are transferred or interchanged shall lapse on the 36 37 same date as funds not transferred or interchanged appropriation 38 from this 39 (30326). 40 Personal service (50000) ..... 9,000,000 Nonpersonal service (57050) ..... 20,000,000 41 42 Fringe benefits (60090) ..... 6,000,000 43 44 Program account subtotal ..... 35,000,000 45



STATE OPERATIONS 2024-25

2 . . . . . . . . . . . . . . 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 5 Federal Grants for Disaster Assistance Account - 25325 6 For services and expenses related to the 7 disaster assistance program (30315). 8 Personal service (50000) ..... 10,000,000 9 Nonpersonal service (57050) ..... 7,586,000 10 Fringe benefits (60090) ..... 5,500,000 11 13 14 General Fund 15 State Purposes Account - 10050 16 For services and expenses related to the 17 emergency management program. 18 A portion of these funds may be suballocated to the division of military and naval 19 affairs (30317). 20 21 Temporary service (50200) ..... 1,000,000 . . . . . . . . . . . . . . 22 Program account subtotal ..... 1,000,000 23 24 25 Special Revenue Funds - Federal 26 Federal Miscellaneous Operating Grants Fund 27 Federal Grants for Emergency Management Performance Account - 25516 28 29 For services and expenses of state emergency 30 management activities, including suballo-31 cation to other state departments and 32 agencies (30317). 33 Personal service (50000) ..... 6,025,000 34 Nonpersonal service (57050) ..... 2,500,000 Fringe benefits (60090) ..... 3,500,000 35 . . . . . . . . . . . . . . 36 Program account subtotal ..... 12,025,000 37 . . . . . . . . . . . . . . 38 Special Revenue Funds - Other 39 Miscellaneous Special Revenue Fund 40 Public Safety Communications Account - 22123 41



STATE OPERATIONS 2024-25

For services and expenses related to the 1 2 emergency management program (30317). Personal service--regular (50100) ..... 12,425,000 3 Temporary service (50200) ..... 62,000 4 Holiday/overtime compensation (50300) ..... 286,000 5 Supplies and materials (57000) ..... 4,100,000 6 7 Travel (54000) ..... 225,000 Contractual services (51000) ..... 2,300,000 8 9 Equipment (56000) ..... 825,000 10 . . . . . . . . . . . . . . 11 Program account subtotal ..... 20,223,000 . . . . . . . . . . . . . . 12 13 Special Revenue Funds - Other 14 Miscellaneous Special Revenue Fund 15 Radiological Emergency Preparedness Account - 21944 16 For services and expenses related to the 17 emergency management program (30317). 18 Personal service--regular (50100) ..... 1,704,000 19 Supplies and materials (57000) ..... 10,000 20 Travel (54000) ..... 43,000 21 Contractual services (51000) ..... 292,000 22 Equipment (56000) ..... 128,000 23 Fringe benefits (60000) ..... 825,000 24 Indirect costs (58800) ..... 37,000 25 . . . . . . . . . . . . . . 26 Program account subtotal ..... 3,039,000 27 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund 30 Securing the Cities Account - 22243 31 For services and expenses related to the 32 securing the cities program (30317). 33 Supplies and materials (57000) ..... 250,000 34 Contractual services (51000) ..... 250,000 35 Equipment (56000) ..... 500,000 . . . . . . . . . . . . . . 36 37 Program account subtotal ..... 1,000,000 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 38 39 FIRE PREVENTION AND CONTROL PROGRAM ..... 14,345,000 . . . . . . . . . . . . . . 40 41 General Fund 42 State Purposes Account - 10050



STATE OPERATIONS 2024-25

1 For services and expenses of the office of fire prevention and control (30318). 2 3 Personal service--regular (50100) ..... 4,750,000 4 Holiday/overtime compensation (50300) ..... 25,000 Supplies and materials (57000) ..... 600,000 5 6 Travel (54000) ..... 225,000 7 Contractual services (51000) ..... 200,000 8 Equipment (56000) ..... 3,000,000 . . . . . . . . . . . . . . 9 10 Program account subtotal ..... 8,800,000 11 . . . . . . . . . . . . . . 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Fire Prevention and Control Account - 25382 15 For services and expenses of the office of fire prevention and control, including 16 17 suballocation to other state departments and agencies (30318). 18 19 Nonpersonal service (57050) ..... 3,300,000 - - - - - - - - - - - - -20 21 Program account subtotal ..... 3,300,000 22 23 Special Revenue Funds - Other 24 Combined Expendable Trust Fund 25 Emergency Services Revolving Loan Account - 20150 26 For services and expenses related to the 27 fire prevention and control program 28 (30318).29 Personal service--regular (50100) ..... 159,000 30 31 Travel (54000) ..... 8,000 32 Contractual services (51000) ..... 42,000 33 Fringe benefits (60000) ..... 71,000 34 Indirect costs (58800) ..... 6,000 35 . . . . . . . . . . . . . . 36 Program account subtotal ..... 307,000 . . . . . . . . . . . . . . 37 Special Revenue Funds - Other 38 39 Miscellaneous Special Revenue Fund 40 Cigarette Fire Safety Act Account - 22018 41 For services and expenses of the cigarette

42 fire safety program, including suballo-



STATE OPERATIONS 2024-25

cation to other state departments or agen-1 cies (30318). 2 3 Travel (54000) ..... 20,000 4 Contractual services (51000) ..... 171,000 5 Equipment (56000) ..... 20,000 6 . . . . . . . . . . . . . . 7 8 Program account subtotal ..... 231,000 9 10 Special Revenue Funds - Other 11 Miscellaneous Special Revenue Fund 12 Fireworks Revenue Account - 22214 13 For services and expenses related to the 14 fire prevention and control program (30318). 15 16 Fringe benefits (60000) ..... 177,000 17 Indirect costs (58800) ..... 8,000 18 . . . . . . . . . . . . . . 19 20 Program account subtotal ..... 500,000 21 . . . . . . . . . . . . . . 22 Special Revenue Funds - Other 23 Miscellaneous Special Revenue Fund New York Fire Academy Account - 21953 24 25 For services and expenses related to the 26 fire prevention and control program 27 (30318).28 Personal service--regular (50100) ..... 290,000 29 Temporary service (50200) ..... 87,000 Holiday/overtime compensation (50300) ..... 1,000 30 31 Supplies and materials (57000) ..... 132,000 32 Contractual services (51000) ..... 392,000 33 Fringe benefits (60000) ..... 296,000 34 Indirect costs (58800) ..... 9,000 . . . . . . . . . . . . . . 35 36 Program account subtotal ..... 1,207,000 37 . . . . . . . . . . . . . . 38 39 40 Special Revenue Funds - Other 41 Miscellaneous Special Revenue Fund Public Safety Communications Account - 22123 42



STATE OPERATIONS 2024-25

1 For services and expenses related to public 2 safety communications (30330).

 3 Personal service--regular (50100)
 2,169,000

 4 Supplies and materials (57000)
 100,000

 5 Travel (54000)
 100,000

 6 Contractual services (51000)
 500,000

 7 Equipment (56000)
 500,000

 8
 100,000



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

#### 1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal 3 Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25325 4 By chapter 50, section 1, of the laws of 2023: 5 6 For services and expenses related to the disaster assistance program 7 (30315). 8 Personal service (50000) ... 10,000,000 ..... (re. \$8,166,000) 9 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,506,000) 10 Fringe benefits (60090) ... 5,500,000 ..... (re. \$4,896,000) By chapter 50, section 1, of the laws of 2022: 11 12 For services and expenses related to the disaster assistance program 13 (30315). Personal service (50000) ... 10,000,000 ..... (re. \$968,000) 14 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,436,000) 15 Fringe benefits (60090) ... 5,500,000 ..... (re. \$2,155,000) 16 By chapter 50, section 1, of the laws of 2021: 17 For services and expenses related to the disaster assistance program 18 19 (30315).20 Personal service (50000) ... 10,000,000 ..... (re. \$1,000) Nonpersonal service (57050) ... 7,586,000 ..... (re. \$6,590,000) 21 Fringe benefits (60090) ... 5,500,000 ..... (re. \$1,198,000) 22 23 By chapter 50, section 1, of the laws of 2020: 24 For services and expenses related to the disaster assistance program 25 (30315).26 Personal service (50000) ... 10,000,000 ..... (re. \$3,363,000) Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,453,000) 27 28 Fringe benefits (60090) ... 5,500,000 ..... (re. \$2,622,000) 29 By chapter 50, section 1, of the laws of 2019: 30 For services and expenses related to the disaster assistance program 31 (30315). 32 Personal service (50000) ... 14,000,000 ..... (re. \$6,257,000) 33 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,088,000) 34 Fringe benefits (60090) ... 7,500,000 ..... (re. \$5,151,000) 35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, 36 section 1, of the laws of 2019: 37 For services and expenses related to the disaster assistance program 38 (30315). Personal service (50000) ... 14,000,000 ..... (re. \$8,642,000) 39 40 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,300,000) Fringe benefits (60090) ... 7,500,000 ..... (re. \$3,623,000) 41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, 42 section 1, of the laws of 2019: 43



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### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses related to the disaster assistance program 1 2 (30315). Personal service (50000) ... 14,000,000 ..... (re. \$10,599,000) 3 4 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$923,000) Fringe benefits (60090) ... 7,500,000 ..... (re. \$4,502,000) 5 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, 6 7 section 1, of the laws of 2019: 8 For services and expenses related to the disaster assistance program 9 (30315). 10 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000) 11 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,584,000) Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000) 12 13 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, 14 section 1, of the laws of 2019: 15 For services and expenses related to the disaster assistance program 16 (30315). 17 Personal service (50000) ... 14,000,000 ..... (re. \$2,869,000) Nonpersonal service (57050) ... 1,586,000 ..... (re. \$24,000) 18 Fringe benefits (60090) ... 7,500,000 ..... (re. \$1,889,000) 19 20 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, 21 section 1, of the laws of 2019: 22 For services and expenses related to the disaster assistance program 23 (30315). 24 Personal service (50000) ... 2,200,000 ..... (re. \$564,000) 25 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$502,000) 26 Fringe benefits (60090) ... 1,000,000 ..... (re. \$72,000) 27 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, 28 section 1, of the laws of 2019: 29 For services and expenses related to the disaster assistance program 30 (30315). Personal service (50000) ... 2,200,000 ..... (re. \$553,000) 31 32 Nonpersonal service (57050) ... 1,586,000 ...... (re. \$86,000) 33 Fringe benefits (60090) ... 1,000,000 ..... (re. \$438,000) 34 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, 35 section 1, of the laws of 2019: 36 For services and expenses related to the disaster assistance program. 37 Notwithstanding any other provision of law to the contrary, the OGS 38 Interchange and Transfer Authority, the IT Interchange and Transfer 39 Authority, and the Call Center Interchange and Transfer Authority as 40 defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, 41 42 are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315). 43 Personal service (50000) ... 2,200,000 ..... (re. \$295,000) 44 45 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$31,000) Fringe benefits (60090) ... 1,000,000 ..... (re. \$518,000) 46



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, 1 2 section 1, of the laws of 2019: 3 For services and expenses related to the disaster assistance program 4 (30315). Personal service (50000) ... 2,200,000 ..... (re. \$16,000) 5 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$30,000) 6 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000) 7 8 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, 9 section 1, of the laws of 2019: 10 For services and expenses related to the disaster assistance program 11 (30315). 12 Personal service (50000) ... 2,200,000 ..... (re. \$28,000) 13 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$851,000) 14 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000) EMERGENCY MANAGEMENT PROGRAM 15 16 Special Revenue Funds - Federal 17 Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516 18 19 By chapter 50, section 1, of the laws of 2023: 20 For services and expenses of state emergency management activities, 21 including suballocation to other state departments and agencies 22 (30317). 23 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000) 24 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000) 25 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000) 26 By chapter 50, section 1, of the laws of 2022: 27 For services and expenses of state emergency management activities, 28 including suballocation to other state departments and agencies 29 (30317). 30 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000) 31 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$881,000) 32 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000) 33 By chapter 50, section 1, of the laws of 2021: 34 For services and expenses of state emergency management activities, 35 including suballocation to other state departments and agencies 36 (30317).37 Personal service (50000) ... 5,025,000 ..... (re. \$71,000) 38 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$420,000) Fringe benefits (60090) ... 3,000,000 ..... (re. \$895,000) 39 40 By chapter 50, section 1, of the laws of 2020: 41 For services and expenses of state emergency management activities, 42 including suballocation to other state departments and agencies 43 (30317). Personal service (50000) ... 5,025,000 ..... (re. \$343,000) 44 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$253,000) 45



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

Fringe benefits (60090) ... 3,000,000 ..... (re. \$462,000) By chapter 50, section 1, of the laws of 2019: 2 For services and expenses of state emergency management activities, 3 including suballocation to other state departments and agencies 4 5 (30317). Nonpersonal service (57050) ... 1,000,000 ..... (re. \$452,000) 6 7 By chapter 50, section 1, of the laws of 2018: 8 For services and expenses of state emergency management activities, 9 including suballocation to other state departments and agencies 10 (30317). 11 Personal service (50000) ... 5,025,000 ..... (re. \$69,000) 12 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$3,000) 13 Fringe benefits (60090) ... 3,000,000 ..... (re. \$40,000) By chapter 50, section 1, of the laws of 2017: 14 15 For services and expenses of state emergency management activities, including suballocation to other state departments and agencies 16 17 (30317). 18 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$354,000) 19 By chapter 50, section 1, of the laws of 2016: 20 For services and expenses of state emergency management activities, 21 including suballocation to other state departments and agencies 22 (30317). 23 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$7,000) 24 By chapter 50, section 1, of the laws of 2015: 25 For services and expenses of state emergency management activities, 26 including suballocation to other state departments and agencies 27 (30317). Nonpersonal service (57050) ... 3,950,000 ..... (re. \$1,140,000) 28 29 FIRE PREVENTION AND CONTROL PROGRAM 30 Special Revenue Funds - Federal 31 Federal Miscellaneous Operating Grants Fund 32 Fire Prevention and Control Account - 25382 By chapter 50, section 1, of the laws of 2023: 33 34 For services and expenses of the office of fire prevention and control, including suballocation to other state departments and 35 36 agencies (30318). Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000) 37 By chapter 50, section 1, of the laws of 2022: 38 For services and expenses of the office of fire prevention and 39 40 control, including suballocation to other state departments and 41 agencies (30318). Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000) 42



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2021: 1 For services and expenses of the office of fire prevention and 2 control, including suballocation to other state departments and 3 4 agencies (30318). 5 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,800,000) By chapter 50, section 1, of the laws of 2020: 6 7 For services and expenses of the office of fire prevention and 8 control, including suballocation to other state departments and 9 agencies (30318). 10 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,804,000) 11 By chapter 50, section 1, of the laws of 2019: 12 For services and expenses of the office of fire prevention and 13 control, including suballocation to other state departments and 14 agencies (30318). Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,917,000) 15 16 INTEROPERABLE COMMUNICATIONS PROGRAM 17 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 18 19 Statewide Public Safety Communications Account - 22123 20 By chapter 50, section 1, of the laws of 2011: For services and expenses related to the purchase of emergency commu-21 22 nications equipment for state departments or agencies. The amounts 23 appropriated herein may be transferred to any other state department 24 or agency pursuant to a plan submitted by the division of homeland 25 security and emergency services and approved by the director of the 26 budget (30309). Equipment (56000) ... 30,000,000 ..... (re. \$9,147,000) 27

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 6,292,000 14,964,000 3 General Fund ..... Special Revenue Funds - Federal .... 16,308,000 83,818,000 4 5 Special Revenue Funds - Other ..... 106,282,000 202,456,000 ..... 6 7 All Funds ..... 137,554,000 292,566,000 8 \_\_\_\_\_ 9 SCHEDULE 10 11 12 General Fund 13 State Purposes Account - 10050 14 For services and expenses related to the 15 F&D-community development program (31449). 16 Personal service--regular (50100) ..... 674,000 17 Holiday/overtime compensation (50300) ..... 10,000 18 Supplies and materials (57000) ..... 1,000 Travel (54000) ..... 2,000 19 20 Contractual services (51000) ..... 1,000 21 Equipment (56000) ..... 1,000 . . . . . . . . . . . . . . 22 23 Program account subtotal ..... 689,000 24 . . . . . . . . . . . . . . 25 Special Revenue Funds - Other 26 Miscellaneous Special Revenue Fund 27 DHCR-HCA Application Fee Account - 22100 28 For services and expenses related to the 29 administration of the federal low-income 30 housing tax credit program (31449). Personal service--regular (50100) ..... 4,240,000 31 32 Holiday/overtime compensation (50300) ..... 10,000 33 Supplies and materials (57000) ..... 10,000 34 Travel (54000) ..... 100,000 Contractual services (51000) ..... 563,000 35 Equipment (56000) ..... 100,000 36 Fringe benefits (60000) ..... 2,843,000 37 38 Indirect costs (58800) ..... 538,000 39 . . . . . . . . . . . . . . 40 Program account subtotal ..... 8,404,000 41



STATE OPERATIONS 2024-25

1 HOMEOWNER STABILIZATION FUND ...... 120,000 2 3 General Fund State Purposes Account - 10050 4 For services and expenses of a homeowner 5 6 stabilization fund. Funds appropriated 7 herein may be suballocated or transferred 8 to any state department, agency, or public 9 authority for the purposes stated herein 10 (31528). 11 Personal service--regular (50100) ..... 100,000 12 Holiday/overtime compensation (50300) ..... 1,000 13 Supplies and materials (57000) ..... 5,000 14 Travel (54000) ..... 7,000 15 Contractual services (51000) ..... 5,000 16 Equipment (56000) ..... 2,000 . . . . . . . . . . . . . . 17 18 19 . . . . . . . . . . . . . . 20 General Fund 21 State Purposes Account - 10050 22 For services and expenses related to the 23 division of housing and community 24 renewal's lead abatement program. Funds 25 appropriated herein may be suballocated or 26 transferred to any state department, agen-27 cy, or public authority for the purposes 28 stated herein (31534). 29 30 Holiday/overtime compensation (50300) ..... 1,000 31 Supplies and materials (57000) ..... 10,000 32 Travel (54000) ..... 10,000 33 34 Equipment (56000) ..... 10,000 . . . . . . . . . . . . . . 35 36 37 . . . . . . . . . . . . . . . 38 General Fund State Purposes Account - 10050 39 40 For services and expenses related to the office of resilient homes and communities. 41 Funds appropriated herein may be suballo-42



STATE OPERATIONS 2024-25 cated or transferred to any state depart-1 ment, agency, or public authority for the 2 purposes stated herein (31536). 3 5 Holiday/overtime compensation (50300) ..... 1,000 Supplies and materials (57000) ..... 1,000 6 7 Travel (54000) ..... 1,000 Contractual services (51000) ..... 46,000 8 9 Equipment (56000) ..... 1,000 . . . . . . . . . . . . . . 10 11 12 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 13 General Fund 14 State Purposes Account - 10050 15 For services and expenses related to the 16 OCR-community renewal program (31367). 17 Personal service--regular (50100) ..... 315,000 18 Holiday/overtime compensation (50300) ..... 4,000 19 Supplies and materials (57000) ..... 1,000 20 Travel (54000) ..... 5,000 Contractual services (51000) ..... 1,000 21 22 Equipment (56000) ..... 1,000 . . . . . . . . . . . . . . . 23 24 25 26 General Fund 27 State Purposes Account - 10050 28 For services and expenses related to the 29 OHP-housing program (31448). 30 Personal service--regular (50100) ..... 855,000 31 Holiday/overtime compensation (50300) ..... 4,000 32 Supplies and materials (57000) ..... 1,000 33 Travel (54000) ..... 2,000 34 Contractual services (51000) ..... 1,000 35 Equipment (56000) ..... 1,000 36 Program account subtotal ..... 864,000 37 38 39 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 40 41 Housing and Urban Development Section 8 Account - 25315



STATE OPERATIONS 2024-25

For expenditures related to administering 1 2 federal section 8 program grants (31448). 3 Personal service (50000) ..... 5,576,000 4 Nonpersonal service (57050) ..... 2,018,000 Fringe benefits (60090) ..... 3,520,000 5 Indirect costs (58850) ..... 470,000 6 7 8 Program account subtotal ..... 11,584,000 9 10 Special Revenue Funds - Other 11 Miscellaneous Special Revenue Fund 12 DHCR Mortgage Servicing Account - 22085 For services and expenses related to asset 13 14 management activities performed by the 15 division of housing and community renewal for the New York state housing finance 16 agency and the urban development corpo-17 18 ration. 19 Notwithstanding any other provision of law 20 to the contrary, the OGS Interchange and 21 Transfer Authority, and the IT Interchange 22 and Transfer Authority as defined in the 23 2024-25 state fiscal year state operations 24 appropriation for the budget division 25 program of the division of the budget, are 26 deemed fully incorporated herein and a 27 part of this appropriation as if fully 28 stated (31448). 29 Personal service--regular (50100) ..... 3,415,000 30 Holiday/overtime compensation (50300) ..... 10,000 Supplies and materials (57000) ..... 23,000 31 32 Travel (54000) ..... 100,000 Contractual services (51000) ..... 346,000 33 34 Equipment (56000) ..... 124,000 35 Fringe benefits (60000) ..... 600,000 36 . . . . . . . . . . . . . . 37 Program account subtotal ..... 4,618,000 38 39 Special Revenue Funds - Other 40 Miscellaneous Special Revenue Fund Low Income Housing Monitoring Account - 22130 41 42 For services and expenses related to the 43 monitoring of housing projects constructed 44 under low-income housing tax credit programs (31448). 45



STATE OPERATIONS 2024-25

1 Personal service--regular (50100) ..... 2,580,000 Holiday/overtime compensation (50300) ..... 50,000 2 Supplies and materials (57000) ..... 5,000 3 4 Travel (54000) ..... 195,000 5 Contractual services (51000) ..... 215,000 6 Equipment (56000) ..... 75,000 Fringe benefits (60000) ..... 1,730,000 7 8 Indirect costs (58800) ..... 84,000 9 10 Program account subtotal ..... 4,934,000 11 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 12 OHP-LOW INCOME WEATHERIZATION PROGRAM ...... 4,724,000 13 . . . . . . . . . . . . . . 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 Department of Energy Weatherization Account - 25499 17 For services and expenses related to admin-18 istering low income weatherization grants 19 Funds appropriated herein may be suballo-20 cated or transferred to any state depart-21 ment, agency, or public authority for the 22 purposes stated herein (31446). 23 Personal service (50000) ..... 1,543,000 Nonpersonal service (57050) ..... 1,378,000 24 25 Fringe benefits (60090) ..... 1,589,000 26 Indirect costs (58850) ..... 214,000 27 . . . . . . . . . . . . . . 28 29 . . . . . . . . . . . . . 30 General Fund 31 State Purposes Account - 10050 32 For services and expenses related to the 33 OHP-rent administration program (31442). 34 Personal service--regular (50100) ..... 1,784,000 35 Holiday/overtime compensation (50300) ..... 3,000 Supplies and materials (57000) ..... 1,000 36 37 Travel (54000) ..... 35,000 Contractual services (51000) ..... 1,000 38 39 Equipment (56000) ..... 1,000 . . . . . . . . . . . . . . 40 Total amount available ..... 1,825,000 41 42 . . . . . . . . . . . . . .



STATE OPERATIONS 2024-25

1	For services and expenses related to the
2	division of housing and community
3	renewal's administration of the tenant
4	protection unit(30918). Funds appropriated
5	herein may be suballocated or transferred
6	to any state department, agency, or public
7	authority for the purposes stated herein
8 9 10 11 12 13 14 15 16 17 18	Personal serviceregular (50100)       300,000         Holiday/overtime compensation (50300)       1,000         Supplies and materials (57000)       5,000         Travel (54000)       10,000         Contractual services (51000)       85,000         Equipment (56000)       1,000         Total amount available       402,000         Program account subtotal       2,227,000
19	Special Revenue Funds – Other
20	Miscellaneous Special Revenue Fund
21	Rent Revenue Account – 22158
22	For services and expenses related to the
23	division of housing and community
24	renewal's administration and enforcement
25	of New York state's system of rent regu-
26	lation (31442).
27 28 29 30 31 32 33	Personal serviceregular (50100)       533,000         Travel (54000)       15,000         Fringe benefits (60000)       358,000         Indirect costs (58800)       18,000         Program account subtotal       924,000
34	Special Revenue Funds – Other
35	Miscellaneous Special Revenue Fund
36	Rent Revenue Other Account – 22156
37	<pre>For services and expenses related to the</pre>
38	division of housing and community
39	renewal's administration and enforcement
40	of New York state's system of rent regu-
41	lation.
42	Notwithstanding any provision of law to the
43	contrary, to the extent a city of one
44	million or more or any department, agency,
45	or instrumentality thereof has any payment
46	reduced pursuant to chapter 56 of the laws



### STATE OPERATIONS 2024-25

of 2020 in an amount equal to costs 1 incurred by the state in accordance with 2 subdivision c of section 8 of section 4 of 3 chapter 576 of the laws of 1974, the divi-4 sion of housing and community renewal is 5 authorized to suballocate or transfer from 6 7 this appropriation the value of such 8 incurred costs to the agency or agencies 9 which issues the reduced payment. 10 Notwithstanding any other provision of law 11 to the contrary, the OGS Interchange and 12 Transfer Authority, and the IT Interchange 13 and Transfer Authority as defined in the 14 2024-25 state fiscal year state operations 15 appropriation for the budget division 16 program of the division of the budget, are 17 deemed fully incorporated herein and a 18 part of this appropriation as if fully 19 stated (31442). 20 Personal service--regular (50100) ..... 28,250,000 Holiday/overtime compensation (50300) ..... 34,000 21 22 Supplies and materials (57000) ..... 1,211,000 23 Travel (54000) ..... 221,000 24 Contractual services (51000) ..... 23,242,000 25 Equipment (56000) ..... 591,000 Fringe benefits (60000) ..... 21,837,000 26 27 Indirect costs (58800) ..... 1,629,000 . . . . . . . . . . . . . . 28 29 Total amount available ..... 77,015,000 30 31 Notwithstanding any provision of law to the 32 contrary, to the extent a city of one 33 million or more or any department, agency, 34 or instrumentality thereof has any payment 35 reduced pursuant to chapter 56 of the laws 36 of 2020 in an amount equal to costs

incurred by the state in accordance with 37 38 subdivision c of section 8 of section 4 of 39 chapter 576 of the laws of 1974, the divi-40 sion of housing and community renewal is 41 authorized to suballocate or transfer from appropriation the value of such 42 this 43 incurred costs to the agency or agencies which issues the reduced payment. 44 45 For services and expenses related to the 46 division of housing and community 47 renewal's administration of the tenant

48 protection unit (30918).



STATE OPERATIONS 2024-25

1 Personal service--regular (50100) ..... 2,713,000 Holiday/overtime compensation (50300) ..... 1,000 2 3 4 Travel (54000) ..... 10,000 5 Contractual services (51000) ..... 979,000 6 Equipment (56000) ..... 10,000 Fringe benefits (60000) ..... 1,820,000 7 8 Indirect costs (58800) ..... 84,000 9 10 Total amount available ..... 5,677,000 11 . . . . . . . . . . . . . . 12 Program account subtotal ..... 82,692,000 13 14 OPS-ADMINISTRATION PROGRAM ...... 14,679,000 15 16 General Fund 17 State Purposes Account - 10050 For services and expenses related to the 18 19 OPS-administration program. 20 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 21 22 Transfer Authority, and the IT Interchange 23 and Transfer Authority as defined in the 24 2024-25 state fiscal year state operations 25 for the budget division appropriation 26 program of the division of the budget, are 27 deemed fully incorporated herein and a 28 part of this appropriation as if fully 29 stated (81001). 30 Personal service--regular (50100) ..... 3,082,000 31 Holiday/overtime compensation (50300) ..... 15,000 32 33 Travel (54000) ..... 160,000 34 Contractual services (51000) ..... 6,128,000 35 Equipment (56000) ..... 267,000 36 . . . . . . . . . . . . . . 37 Program account subtotal ..... 9,969,000 38 . . . . . . . . . . . . . . 39 Special Revenue Funds - Other 40 Miscellaneous Special Revenue Fund Housing Indirect Cost Recovery Account - 22090 41 For services and expenses related to the 42 43 administration of special revenue funds -44 other and special revenue funds - federal. 45 Notwithstanding any provision of law to the contrary, to the extent a city of one 46



#### STATE OPERATIONS 2024-25

1 million or more or any department, agency, or instrumentality thereof has any payment 2 reduced pursuant to chapter 56 of the laws 3 4 of 2020 in an amount equal to costs 5 incurred by the state in accordance with subdivision c of section 8 of section 4 of 6 chapter 576 of the laws of 1974, the divi-7 8 sion of housing and community renewal is 9 authorized to suballocate or transfer from 10 this appropriation the value of such 11 incurred costs to the agency or agencies 12 which issues the reduced payment. 13 Notwithstanding any other provision of law

14 to the contrary, the OGS Interchange and 15 Transfer Authority, and the IT Interchange 16 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 17 18 appropriation for the budget division 19 program of the division of the budget, are 20 deemed fully incorporated herein and a 21 part of this appropriation as if fully stated (81001). 22

23	Personal serviceregular (50100)	2,697,000
24	Holiday/overtime compensation (50300)	20,000
25	Supplies and materials (57000)	45,000
26	Travel (54000)	60,000
27	Contractual services (51000)	1,828,000
28	Equipment (56000)	60,000
29	-	
30	Program account subtotal	4,710,000
31	-	



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

#### 1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other

37

- 3 Miscellaneous Special Revenue Fund
- 4 DHCR-HCA Application Fee Account 22100

5 By chapter 50, section 1, of the laws of 2023:

- For services and expenses related to the administration of the federal
  low-income housing tax credit program (31449).
  Personal service--regular (50100) ... 4,240,000 ..... (re. \$2,375,000)
- 9
   Holiday/overtime compensation (50300) ... 10,000 ...... (re. \$10,000)

   10
   Supplies and materials (57000) ... 10,000 ...... (re. \$10,000)

   11
   Travel (54000) ... 100,000 ...... (re. \$100,000)

   12
   Contractual services (51000) ... 563,000 ..... (re. \$100,000)

   13
   Equipment (56000) ... 100,000 ..... (re. \$100,000)

   14
   Fringe benefits (60000) ... 2,843,000 ..... (re. \$1,678,000)

   15
   Indirect costs (58800) ... 538,000 ..... (re. \$491,000)
- By chapter 50, section 1, of the laws of 2022:
  For services and expenses related to the administration of the federal low-income housing tax credit program (31449).
  Personal service--regular (50100) ... 4,240,000 ..... (re. \$2,421,000)
  Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)

27 By chapter 50, section 1, of the laws of 2021: 28 For services and expenses related to the administration of the federal 29 low-income housing tax credit program (31449). 30 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,915,000) Holiday/overtime compensation (50300) ... 10,000 ...... (re. \$9,000) 31 32 Supplies and materials (57000) ... 10,000 ...... (re. \$10,000) 33 Travel (54000) ... 100,000 ..... (re. \$100,000) 34 Contractual services (51000) ... 563,000 ..... (re. \$379,000) 35 Equipment (56000) ... 100,000 ..... (re. \$100,000) Fringe benefits (60000) ... 2,716,000 ..... (re. \$1,086,000) 36

38 By chapter 50, section 1, of the laws of 2020: 39 For services and expenses related to the administration of the federal 40 low-income housing tax credit program (31449). Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,241,000) 41 42 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000) Supplies and materials (57000) ... 10,000 ..... (re. \$10,000) 43 44 Travel (54000) ... 100,000 ..... (re. \$100,000) 45 Contractual services (51000) ... 563,000 ..... (re. \$501,000) 46 Equipment (56000) ... 100,000 ..... (re. \$100,000) Fringe benefits (60000) ... 2,716,000 ..... (re. \$857,000) 47

Indirect costs (58800) ... 538,000 ..... (re. \$468,000)



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58800) ... 538,000 ..... (re. \$454,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the administration of the federal low-income housing tax credit program (31449). 4 5 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,411,000) Holiday/overtime compensation (50300) ... 10,000 ...... (re. \$8,000) 6 7 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000) 8 Travel (54000) ... 100,000 ..... (re. \$47,000) 9 Contractual services (51000) ... 563,000 ..... (re. \$292,000) 10 Equipment (56000) ... 100,000 ..... (re. \$100,000) 11 Fringe benefits (60000) ... 2,716,000 ..... (re. \$2,350,000) 12 Indirect costs (58800) ... 538,000 ..... (re. \$533,000)

13 OHP-HOUSING PROGRAM

43

44

14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 Housing and Urban Development Section 8 Account - 25315 By chapter 50, section 1, of the laws of 2023: 17 18 For expenditures related to administering federal section 8 program 19 grants (31448). 20 Personal service (50000) ... 5,576,000 ..... (re. \$3,872,000) 21 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,347,000) Fringe benefits (60090) ... 3,520,000 ..... (re. \$2,523,000) 22 23 Indirect costs (58850) ... 470,000 ..... (re. \$401,000) 24 By chapter 50, section 1, of the laws of 2022: 25 For expenditures related to administering federal section 8 program 26 grants (31448). Personal service (50000) ... 5,576,000 ..... (re. \$1,079,000) 27 28 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,684,000) 29 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,290,000) 30 Indirect costs (58850) ... 470,000 ..... (re. \$169,000) 31 By chapter 50, section 1, of the laws of 2021: 32 For expenditures related to administering federal section 8 program 33 grants (31448). 34 Personal service (50000) ... 5,576,000 ..... (re. \$2,845,000) 35 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$778,000) 36 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,851,000) 37 Indirect costs (58850) ... 470,000 ..... (re. \$250,000) By chapter 50, section 1, of the laws of 2020: 38 For expenditures related to administering federal section 8 program 39 40 grants (31448). Personal service (50000) ... 5,576,000 ..... (re. \$2,000,000) 41 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$364,000) 42



Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,441,000) Indirect costs (58850) ... 470,000 ..... (re. \$131,000)

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2019: 1 For expenditures related to administering federal section 8 program 2 3 grants (31448). 4 Personal service (50000) ... 5,576,000 ..... (re. \$2,164,000) Nonpersonal service (57050) ... 2,018,000 ..... (re. \$853,000) 5 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,461,000) 6 Indirect costs (58850) ... 470,000 ..... (re. \$194,000) 7 Special Revenue Funds - Other 8 9 Miscellaneous Special Revenue Fund 10 DHCR Mortgage Servicing Account - 22085 11 By chapter 50, section 1, of the laws of 2023: 12 For services and expenses related to asset management activities 13 performed by the division of housing and community renewal for the 14 New York state housing finance agency and the urban development 15 corporation. 16 Notwithstanding any other provision of law to the contrary, the OGS 17 Interchange and Transfer Authority, and the IT Interchange and 18 Transfer Authority as defined in the 2023-24 state fiscal year state 19 operations appropriation for the budget division program of the 20 division of the budget, are deemed fully incorporated herein and a 21 part of this appropriation as if fully stated (31448). 22 Personal service--regular (50100) ... 3,415,000 ..... (re. \$2,506,000) 23 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000) 24 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000) 25 Travel (54000) ... 100,000 ..... (re. \$100,000) 26 Contractual services (51000) ... 346,000 ..... (re. \$346,000) 27 Equipment (56000) ... 124,000 ..... (re. \$124,000) 28 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000) 29 By chapter 50, section 1, of the laws of 2022: 30 For services and expenses related to asset management activities 31 performed by the division of housing and community renewal for the 32 New York state housing finance agency and the urban development 33 corporation. 34 Notwithstanding any other provision of law to the contrary, the OGS 35 Interchange and Transfer Authority, and the IT Interchange and 36 Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the 37 38 division of the budget, are deemed fully incorporated herein and a 39 part of this appropriation as if fully stated (31448). 40 Personal service--regular (50100) ... 3,415,000 ..... (re. \$2,224,000) Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000) 41 Supplies and materials (57000) ... 23,000 ..... (re. \$22,000) 42 Travel (54000) ... 100,000 ..... (re. \$100,000) 43 44 Contractual services (51000) ... 346,000 ..... (re. \$304,000) 45 Equipment (56000) ... 124,000 ..... (re. \$124,000) 46 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

47 By chapter 50, section 1, of the laws of 2021:



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	For services and expenses related to asset management activities
2	performed by the division of housing and community renewal for the
3	New York state housing finance agency and the urban development
4	corporation.
5	Notwithstanding any other provision of law to the contrary, the OGS
6	Interchange and Transfer Authority, and the IT Interchange and
7	Transfer Authority as defined in the 2021-22 state fiscal year state
8	operations appropriation for the budget division program of the
9	division of the budget, are deemed fully incorporated herein and a
10	part of this appropriation as if fully stated (31448).
11	Personal serviceregular (50100) 3,415,000 (re. \$1,729,000)
	-
12	Holiday/overtime compensation (50300) 10,000 (re. \$9,000)
13	Supplies and materials (57000) 23,000 (re. \$22,000)
14	Travel (54000) 100,000 (re. \$100,000)
15	Contractual services (51000) 346,000 (re. \$319,000)
16	Equipment (56000) 124,000 (re. \$124,000)
17	Fringe benefits (60000) 600,000 (re. \$600,000)
18	By chapter 50, section 1, of the laws of 2020:
19	For services and expenses related to asset management activities
20	performed by the division of housing and community renewal for the
21	New York state housing finance agency and the urban development
22	corporation.
23	Notwithstanding any other provision of law to the contrary, the OGS
24	Interchange and Transfer Authority, and the IT Interchange and
25	Transfer Authority as defined in the 2020-21 state fiscal year state
26	operations appropriation for the budget division program of the
27	division of the budget, are deemed fully incorporated herein and a
28	part of this appropriation as if fully stated (31448).
29	Personal serviceregular (50100) 3,415,000 (re. \$1,539,000)
30	Holiday/overtime compensation (50300) 10,000 (re. \$4,000)
31	Supplies and materials (57000) 23,000 (re. \$23,000)
32	Travel (54000) 100,000
33	Contractual services (51000) 346,000 (re. \$195,000)
34	Equipment (56000) 124,000
35	Fringe benefits (60000) 600,000 (re. \$600,000)
36	By chapter 50, section 1, of the laws of 2019:
37	For services and expenses related to asset management activities
38	performed by the division of housing and community renewal for the
39	New York state housing finance agency and the urban development
40	corporation.
41	Notwithstanding any other provision of law to the contrary, the OGS
42	Interchange and Transfer Authority, and the IT Interchange and
43	Transfer Authority as defined in the 2019-20 state fiscal year state
44	operations appropriation for the budget division program of the
45	division of the budget, are deemed fully incorporated herein and a
46	part of this appropriation as if fully stated (31448).
47	Personal serviceregular (50100) 3,415,000 (re. \$1,209,000)
48	Holiday/overtime compensation (50300) 10,000 (re. \$6,000)
49	Supplies and materials (57000) 23,000 (re. \$23,000)
50	Travel (54000) 100,000 (re. \$89,000)



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Contractual services (51000) ... 346,000 ..... (re. \$174,000) 1 Equipment (56000) ... 124,000 ..... (re. \$124,000) 2 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000) 3 4 Special Revenue Funds - Other 5 Miscellaneous Special Revenue Fund 6 Low Income Housing Monitoring Account - 22130 7 By chapter 50, section 1, of the laws of 2023: 8 For services and expenses related to the monitoring of housing 9 projects constructed under low-income housing tax credit programs 10 (31448). 11 Personal service--regular (50100) ... 2,580,000 ..... (re. \$1,573,000) 12 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000) 13 Supplies and materials (57000) ... 5,000 ...... (re. \$5,000) 14 Travel (54000) ... 195,000 ..... (re. \$195,000) Contractual services (51000) ... 215,000 ..... (re. \$215,000) 15 16 Equipment (56000) ... 75,000 ..... (re. \$75,000) 17 Fringe benefits (60000) ... 1,730,000 ..... (re. \$1,102,000) Indirect costs (58800) ... 84,000 ..... (re. \$58,000) 18 19 By chapter 50, section 1, of the laws of 2022: 20 For services and expenses related to the monitoring of housing 21 projects constructed under low-income housing tax credit programs 22 (31448). Personal service--regular (50100) ... 2,580,000 ..... (re. \$1,849,000) 23 24 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000) 25 Supplies and materials (57000) ... 5,000 ...... (re. \$5,000) 26 Travel (54000) ... 195,000 ..... (re. \$195,000) 27 Contractual services (51000) ... 215,000 ..... (re. \$215,000) 28 Equipment (56000) ... 75,000 ..... (re. \$75,000) Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,245,000) 29 30 Indirect costs (58800) ... 84,000 ..... (re. \$48,000) 31 By chapter 50, section 1, of the laws of 2021: 32 For services and expenses related to the monitoring of housing 33 projects constructed under low-income housing tax credit programs 34 (31448). 35 Personal service--regular (50100) ... 2,580,000 ..... (re. \$788,000) 36 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000) Supplies and materials (57000) ... 5,000 ..... (re. \$5,000) 37 38 Travel (54000) ... 195,000 ..... (re. \$195,000) 39 Contractual services (51000) ... 215,000 ..... (re. \$167,000) Equipment (56000) ... 75,000 ..... (re. \$75,000) 40 Fringe benefits (60000) ... 1,681,000 ..... (re. \$568,000) 41 Indirect costs (58800) ... 84,000 ..... (re. \$34,000) 42 43 By chapter 50, section 1, of the laws of 2020: 44 For services and expenses related to the monitoring of housing 45 projects constructed under low-income housing tax credit programs 46 (31448). Personal service--regular (50100) ... 2,580,000 ..... (re. \$349,000) 47



### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$49,000) 1 Supplies and materials (57000) ... 5,000 ...... (re. \$5,000) 2 Travel (54000) ... 195,000 ..... (re. \$195,000) 3 Contractual services (51000) ... 215,000 ..... (re. \$82,000) 4 Equipment (56000) ... 75,000 ..... (re. \$75,000) 5 Fringe benefits (60000) ... 1,681,000 ..... (re. \$303,000) 6 Indirect costs (58800) ... 84,000 ..... (re. \$22,000) 7 8 By chapter 50, section 1, of the laws of 2019: 9 For services and expenses related to the monitoring of housing 10 projects constructed under low-income housing tax credit programs 11 (31448). 12 Personal service--regular (50100) ... 2,580,000 ..... (re. \$774,000) 13 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000) 14 Supplies and materials (57000) ... 5,000 ...... (re. \$5,000) 15 Travel (54000) ... 195,000 ..... (re. \$175,000) 16 Contractual services (51000) ... 215,000 ..... (re. \$130,000) 17 Equipment (56000) ... 75,000 ..... (re. \$75,000) Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,440,000) 18 19 OHP-LOW INCOME WEATHERIZATION PROGRAM 20 21 Special Revenue Funds - Federal 22 Federal Miscellaneous Operating Grants Fund 23 Department of Energy Weatherization Account - 25499 24 By chapter 50, section 1, of the laws of 2023: For services and expenses related to administering low income weather-25 26 ization grants Funds appropriated herein may be suballocated or 27 transferred to any state department, agency, or public authority for the purposes stated herein (31446). 28 29 Personal service (50000) ... 11,543,000 ..... (re. \$11,147,000) 30 Nonpersonal service (57050) ... 23,878,000 ..... (re. \$23,872,000) 31 Fringe benefits (60090) ... 8,089,000 ..... (re. \$7,901,000) 32 Indirect costs (58850) ... 1,214,000 ..... (re. \$1,201,000) 33 By chapter 50, section 1, of the laws of 2022: 34 For services and expenses related to administering low income weather-35 ization grants (31446). 36 Personal service (50000) ... 1,543,000 ..... (re. \$634,000) 37 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,059,000) Fringe benefits (60090) ... 1,589,000 ..... (re. \$944,000) 38 39 Indirect costs (58850) ... 214,000 ..... (re. \$152,000) 40 By chapter 50, section 1, of the laws of 2021: 41 For services and expenses related to administering low income weather-42 ization grants (31446). 43 Personal service (50000) ... 2,543,000 ..... (re. \$1,781,000) 44 Nonpersonal service (57050) ... 378,000 ..... (re. \$340,000) Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,163,000) 45 Indirect costs (58850) ... 214,000 ..... (re. \$159,000) 46



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, 1 2 section 1, of the laws of 2022: 3 For services and expenses related to administering low income weather-4 ization grants (31446). Personal service (50000) ... 1,543,000 ..... (re. \$958,000) 5 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$894,000) 6 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,254,000) 7 8 Indirect costs (58850) ... 214,000 ..... (re. \$156,000) 9 By chapter 50, section 1, of the laws of 2019: 10 For services and expenses related to administering low income weather-11 ization grants (31446). 12 Personal service (50000) ... 2,543,000 ..... (re. \$1,881,000) 13 Nonpersonal service (57050) ... 378,000 ..... (re. \$258,000) 14 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,203,000) 15 Indirect costs (58850) ... 214,000 ..... (re. \$164,000) 16 **OHP-RENT ADMINISTRATION PROGRAM** 17 Special Revenue Funds - Other 18 Miscellaneous Special Revenue Fund Rent Revenue Account - 22158 19 20 By chapter 50, section 1, of the laws of 2023: 21 For services and expenses related to the division of housing and community renewal's administration and enforcement of New York 22 23 state's system of rent regulation (31442). 24 Personal service--regular (50100) ... 533,000 ..... (re. \$409,000) Travel (54000) ... 15,000 ..... (re. \$15,000) 25 26 Fringe benefits (60000) ... 358,000 ..... (re. \$282,000) 27 Indirect costs (58800) ... 18,000 ..... (re. \$15,000) 28 By chapter 50, section 1, of the laws of 2022: 29 For services and expenses related to the division of housing and 30 community renewal's administration and enforcement of New York 31 state's system of rent regulation (31442). 32 Personal service--regular (50100) ... 533,000 ..... (re. \$400,000) 33 Travel (54000) ... 10,000 ..... (re. \$10,000) 34 Fringe benefits (60000) ... 341,000 ..... (re. \$256,000) 35 Indirect costs (58800) ... 18,000 ..... (re. \$14,000) 36 By chapter 50, section 1, of the laws of 2021: 37 For services and expenses related to the division of housing and community renewal's administration and enforcement of New York 38 39 state's system of rent regulation (31442). 40 Personal service--regular (50100) ... 533,000 ..... (re. \$273,000) Travel (54000) ... 10,000 ..... (re. \$10,000) 41 Fringe benefits (60000) ... 341,000 ..... (re. \$178,000) 42 43 Indirect costs (58800) ... 18,000 ..... (re. \$11,000)

44 By chapter 50, section 1, of the laws of 2020:



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses related to the division of housing and 1 2 community renewal's administration and enforcement of New York 3 state's system of rent regulation (31442). 4 Personal service--regular (50100) ... 533,000 ..... (re. \$281,000) Travel (54000) ... 10,000 ..... (re. \$10,000) 5 6 Fringe benefits (60000) ... 341,000 ..... (re. \$184,000) Indirect costs (58800) ... 18,000 ..... (re. \$11,000) 7 Special Revenue Funds - Other 8 9 Miscellaneous Special Revenue Fund 10 Rent Revenue Other Account - 22156 11 By chapter 50, section 1, of the laws of 2023: 12 For services and expenses related to the division of housing and 13 community renewal's administration and enforcement of New York 14 state's system of rent regulation. 15 Notwithstanding any provision of law to the contrary, to the extent a 16 city of one million or more or any department, agency, or instrumen-17 tality thereof has any payment reduced pursuant to chapter 56 of the 18 laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 19 20 576 of the laws of 1974, the division of housing and community 21 renewal is authorized to suballocate or transfer from this appropri-22 ation the value of such incurred costs to the agency or agencies 23 which issues the reduced payment. 24 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and 25 26 Transfer Authority as defined in the 2023-24 state fiscal year state 27 operations appropriation for the budget division program of the 28 division of the budget, are deemed fully incorporated herein and a 29 part of this appropriation as if fully stated (31442) 30 Personal service--regular (50100) ... 28,250,000 ... (re. \$15,399,000) Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$34,000) 31 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,211,000) 32 33 Travel (54000) ... 221,000 ..... (re. \$221,000) 34 Contractual services (51000) ... 23,242,000 ..... (re. \$23,242,000) 35 Equipment (56000) ... 591,000 ..... (re. \$591,000) 36 Fringe benefits (60000) ... 21,837,000 ..... (re. \$13,922,000) 37 Indirect costs (58800) ... 1,629,000 ..... (re. \$1,307,000) 38 Notwithstanding any provision of law to the contrary, to the extent a 39 city of one million or more or any department, agency, or instrumen-40 tality thereof has any payment reduced pursuant to chapter 56 of the 41 laws of 2020 in an amount equal to costs incurred by the state in 42 accordance with subdivision c of section 8 of section 4 of chapter 43 576 of the laws of 1974, the division of housing and community 44 renewal is authorized to suballocate or transfer from this appropri-45 ation the value of such incurred costs to the agency or agencies 46 which issues the reduced payment. For services and expenses related 47 to the division of housing and community renewal's administration of 48 the tenant protection unit (30918). Personal service--regular (50100) ... 2,713,000 ..... (re. \$1,400,000) 49 50 Holiday/overtime compensation (50300) ... 1,000 ...... (re. \$1,000)



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6	Supplies and materials (57000) 60,000
7	By chapter 50, section 1, of the laws of 2022:
8	For services and expenses related to the division of housing and
9	community renewal's administration and enforcement of New York
10 11	state's system of rent regulation. Notwithstanding any provision of law to the contrary, to the extent a
11	city of one million or more or any department, agency, or instrumen-
13	tality thereof has any payment reduced pursuant to chapter 56 of the
14	laws of 2020 in an amount equal to costs incurred by the state in
15	accordance with subdivision c of section 8 of section 4 of chapter
16	576 of the laws of 1974, the division of housing and community
17	renewal is authorized to suballocate or transfer from this appropri-
18	ation the value of such incurred costs to the agency or agencies
19	which issues the reduced payment.
20	Notwithstanding any other provision of law to the contrary, the OGS
21	Interchange and Transfer Authority, and the IT Interchange and
22	Transfer Authority as defined in the 2022-23 state fiscal year state
23	operations appropriation for the budget division program of the
24	division of the budget, are deemed fully incorporated herein and a
25	part of this appropriation as if fully stated (31442).
26	Personal serviceregular (50100) 28,250,000 (re. \$4,316,000)
27 28	Holiday/overtime compensation (50300) 34,000 (re. \$33,000) Supplies and materials (57000) 1,211,000 (re. \$1,175,000)
20 29	Travel $(54000)$ 221,000
30	Contractual services (51000) 23,242,000 (re. \$18,775,000)
31	Equipment (56000) 591,000
32	Fringe benefits (60000) 21,837,000 (re. \$6,653,000)
33	Indirect costs (58800) 1,629,000 (re. \$896,000)
34	Notwithstanding any provision of law to the contrary, to the extent a
35	city of one million or more or any department, agency, or instrumen-
36	tality thereof has any payment reduced pursuant to chapter 56 of the
37	laws of 2020 in an amount equal to costs incurred by the state in
38	accordance with subdivision c of section 8 of section 4 of chapter
39	576 of the laws of 1974, the division of housing and community
40	renewal is authorized to suballocate or transfer from this appropri-
41	ation the value of such incurred costs to the agency or agencies
42	which issues the reduced payment.
43	For services and expenses related to the division of housing and
44 45	community renewal's administration of the tenant protection unit (30918).
45 46	Personal serviceregular (50100) 2,713,000 (re. \$361,000)
40 47	Holiday/overtime compensation (50300) 1,000 (re. \$1,000)
48	Supplies and materials (57000) 60,000 (re. \$60,000)
49	Travel (54000) 10,000 (re. \$10,000)
50	Contractual services (51000) 979,000 (re. \$653,000)
51	Equipment (56000) 10,000 (re. \$10,000)



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Fringe benefits (60000) ... 1,643,000 ..... (re. \$137,000) 1 2 Indirect costs (58800) ... 84,000 ..... (re. \$11,000) 3 By chapter 50, section 1, of the laws of 2021: For services and expenses related to the division of housing and 4 5 community renewal's administration and enforcement of New York 6 state's system of rent regulation. 7 Notwithstanding any provision of law to the contrary, to the extent a 8 city of one million or more or any department, agency, or instrumen-9 tality thereof has any payment reduced pursuant to a chapter of the 10 laws of 2020 in an amount equal to costs incurred by the state in 11 accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is 12 13 authorized to suballocate or transfer from this appropriation the 14 value of such incurred costs to the agency or agencies which issues 15 the reduced payment. 16 Notwithstanding any other provision of law to the contrary, the OGS 17 Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state 18 operations appropriation for the budget division program of the 19 20 division of the budget, are deemed fully incorporated herein and a 21 part of this appropriation as if fully stated (31442). 22 Personal service--regular (50100) ... 26,250,000 .... (re. \$1,945,000) 23 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$24,000) 24 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,112,000) 25 Travel (54000) ... 221,000 ..... (re. \$209,000) 26 Contractual services (51000) ... 8,242,000 ..... (re. \$135,000) 27 Equipment (56000) ... 591,000 ..... (re. \$583,000) 28 Fringe benefits (60000) ... 20,400,000 ..... (re. \$5,263,000) 29 Indirect costs (58800) ... 1,579,000 ..... (re. \$896,000) 30 Notwithstanding any provision of law to the contrary, to the extent a 31 city of one million or more or any department, agency, or instrumen-32 tality thereof has any payment reduced pursuant to a chapter of the 33 laws of 2020 in an amount equal to costs incurred by the state in 34 accordance with subdivision (c) of section 8 of chapter 576 of the 35 laws of 1974, the division of housing and community renewal is 36 authorized to suballocate or transfer from this appropriation the 37 value of such incurred costs to the agency or agencies which issues 38 the reduced payment. 39 For services and expenses related to the division of housing and 40 community renewal's administration of the tenant protection unit 41 (30918).42 Personal service--regular (50100) ... 2,713,000 ..... (re. \$508,000) 43 Supplies and materials (57000) ... 60,000 ..... (re. \$60,000) 44 Travel (54000) ... 10,000 ...... (re. \$10,000) Contractual services (51000) ... 979,000 ..... (re. \$171,000) 45 46 Equipment (56000) ... 10,000 ..... (re. \$10,000) Fringe benefits (60000) ... 1,643,000 ..... (re. \$290,000) 47 48 Indirect costs (58800) ... 84,000 ..... (re. \$23,000) 49 By chapter 50, section 1, of the laws of 2020:

# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	For services and expenses related to the division of housing and
2	community renewal's administration and enforcement of New York
3	state's system of rent regulation.
4	Notwithstanding any provision of law to the contrary, to the extent a
5	city of one million or more or any department, agency, or instrumen-
6	tality thereof has any payment reduced pursuant to a chapter of the
7	laws of 2020 in an amount equal to costs incurred by the state in
8	accordance with subdivision (c) of section 8 of chapter 576 of the
9	laws of 1974, the division of housing and community renewal is
10	authorized to suballocate or transfer from this appropriation the
11	value of such incurred costs to the agency or agencies which issues
12	
13	the reduced payment.
	Notwithstanding any other provision of law to the contrary, the OGS
14	Interchange and Transfer Authority, and the IT Interchange and
15	Transfer Authority as defined in the 2020-21 state fiscal year state
16	operations appropriation for the budget division program of the
17	division of the budget, are deemed fully incorporated herein and a
18	part of this appropriation as if fully stated (31442).
19	Personal serviceregular (50100) 26,250,000 (re. \$678,000)
20	Holiday/overtime compensation (50300) 34,000 (re. \$31,000)
21	Supplies and materials (57000) 1,211,000 (re. \$618,000)
22	Travel (54000) 221,000
23	Contractual services (51000) 8,242,000 (re. \$123,000)
24	Equipment (56000) 591,000 (re. \$584,000)
25	Fringe benefits (60000) 20,400,000 (re. \$4,502,000)
26	Indirect costs (58800) 1,579,000 (re. \$861,000)
27	Notwithstanding any provision of law to the contrary, to the extent a
28	city of one million or more or any department, agency, or instrumen-
29	tality thereof has any payment reduced pursuant to a chapter of the
30	laws of 2020 in an amount equal to costs incurred by the state in
31	accordance with subdivision (c) of section 8 of chapter 576 of the
32	laws of 1974, the division of housing and community renewal is
33	authorized to suballocate or transfer from this appropriation the
34	value of such incurred costs to the agency or agencies which issues
35	the reduced payment.
36	For services and expenses related to the division of housing and
37	community renewal's administration of the tenant protection unit
38	(30918).
39	Personal serviceregular (50100) 2,713,000 (re. \$426,000)
40	Supplies and materials (57000) 60,000
41	Travel (54000) 10,000
42	Contractual services (51000) 979,000 (re. \$106,000)
42 43	Equipment (56000) 10,000
	Fringe benefits (60000) 1,643,000 (re. \$216,000)
44	
45	Indirect costs (58800) 84,000 (re. \$20,000)
10	Dur shosten FO soster 1 of the laws of 0010 or smalled by 1 to FO
46	By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
47	section 1, of the laws of 2020:
48	For services and expenses related to the division of housing and
49	community renewal's administration and enforcement of New York
50	state's system of rent regulation.



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any provision of law to the contrary, to the extent a 2 city of one million or more or any department, agency, or instrumen-3 tality thereof has any payment reduced pursuant to a chapter of the 4 laws of 2020 in an amount equal to costs incurred by the state in 5 accordance with subdivision (c) of section 8 of chapter 576 of the 6 laws of 1974, the division of housing and community renewal is 7 authorized to suballocate or transfer from this appropriation the 8 value of such incurred costs to the agency or agencies which issues 9 the reduced payment. 10 Notwithstanding any other provision of law to the contrary, the OGS 11 Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state 12 13 operations appropriation for the budget division program of the 14 division of the budget, are deemed fully incorporated herein and a 15 part of this appropriation as if fully stated (31442). 16 Personal service--regular (50100) ... 28,597,000 .... (re. \$6,795,000) 17 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$15,000) 18 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,160,000) 19 Travel (54000) ... 221,000 ..... (re. \$206,000) Contractual services (51000) ... 2,895,000 ..... (re. \$3,000) 20 Equipment (56000) ... 591,000 ..... (re. \$484,000) 21 Fringe benefits (60000) ... 23,400,000 ..... (re. \$9,818,000) 22 23 Indirect costs (58800) ... 1,579,000 ..... (re. \$849,000) 24 Notwithstanding any provision of law to the contrary, to the extent a 25 city of one million or more or any department, agency, or instrumen-26 tality thereof has any payment reduced pursuant to a chapter of the 27 laws of 2020 in an amount equal to costs incurred by the state in 28 accordance with subdivision (c) of section 8 of chapter 576 of the 29 laws of 1974, the division of housing and community renewal is 30 authorized to suballocate or transfer from this appropriation the 31 value of such incurred costs to the agency or agencies which issues 32 the reduced payment. 33 For services and expenses related to the division of housing and 34 community renewal's administration of the tenant protection unit 35 (30918).36 Personal service--regular (50100) ... 2,713,000 ..... (re. \$627,000) 37 Supplies and materials (57000) ... 60,000 ........... (re. \$19,000) 38 Travel (54000) ... 10,000 ..... (re. \$8,000) 39 Contractual services (51000) ... 979,000 ..... (re. \$81,000) 40 Equipment (56000) ... 10,000 ..... (re. \$10,000) 41 Fringe benefits (60000) ... 1,643,000 ..... (re. \$311,000) 42 Indirect costs (58800) ... 84,000 ..... (re. \$12,000) 43 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, 44 section 1, of the laws of 2020: 45 For services and expenses related to the division of housing and 46 community renewal's administration and enforcement of New York 47 state's system of rent regulation. 48 Notwithstanding any provision of law to the contrary, to the extent a 49 city of one million or more or any department, agency, or instrumen-50 tality thereof has any payment reduced pursuant to a chapter of the 51 laws of 2020 in an amount equal to costs incurred by the state in



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

accordance with subdivision (c) of section 8 of chapter 576 of the 1 laws of 1974, the division of housing and community renewal 2 is authorized to suballocate or transfer from this appropriation the 3 4 value of such incurred costs to the agency or agencies which issues 5 the reduced payment. 6 Notwithstanding any other provision of law to the contrary, the OGS 7 Interchange and Transfer Authority, and the IT Interchange and 8 Transfer Authority as defined in the 2018-19 state fiscal year state 9 operations appropriation for the budget division program of the 10 division of the budget, are deemed fully incorporated herein and a 11 part of this appropriation as if fully stated (31442). 12 Personal service--regular (50100) ... 22,308,000 ..... (re. \$15,000) 13 Supplies and materials (57000) ... 471,000 ..... (re. \$148,000) 14 Travel (54000) ... 76,000 ..... (re. \$67,000) 15 Contractual services (51000) ... 2,548,000 ..... (re. \$10,000) 16 Equipment (56000) ... 405,000 ..... (re. \$373,000) 17 Fringe benefits (60000) ... 14,272,000 ..... (re. \$3,654,000) 18 Indirect costs (58800) ... 680,000 ..... (re. \$88,000) 19 **OPS-ADMINISTRATION PROGRAM** 20 General Fund 21 State Purposes Account - 10050 22 By chapter 50, section 1, of the laws of 2023: 23 For services and expenses related to the OPS-administration program. 24 Notwithstanding any other provision of law to the contrary, the OGS 25 Interchange and Transfer Authority, and the IT Interchange and 26 Transfer Authority as defined in the 2023-24 state fiscal year state 27 operations appropriation for the budget division program of the 28 division of the budget, are deemed fully incorporated herein and a 29 part of this appropriation as if fully stated (81001). 30 Supplies and materials (57000) ... 311,000 ..... (re. \$297,000) 31 Contractual services (51000) ... 6,002,000 ..... (re. \$5,995,000) 32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund 34 Housing Indirect Cost Recovery Account - 22090 35 By chapter 50, section 1, of the laws of 2023: 36 For services and expenses related to the administration of special 37 revenue funds - other and special revenue funds - federal. 38 Notwithstanding any provision of law to the contrary, to the extent a 39 city of one million or more or any department, agency, or instrumen-40 tality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in 41 42 accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community 43 44 renewal is authorized to suballocate or transfer from this appropri-45 ation the value of such incurred costs to the agency or agencies 46 which issues the reduced payment.



### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
7	Personal serviceregular (50100) 2,697,000 (re. \$942,000)
8	Holiday/overtime compensation (50300) 20,000 (re. \$20,000)
9	Supplies and materials (57000) 45,000
10	Travel (54000) 60,000
11	Contractual services (51000) 1,828,000 (re. \$1,828,000)
12	Equipment (56000) 60,000 (re. \$60,000)
13	By chapter 50, section 1, of the laws of 2022:
14	For services and expenses related to the administration of special
15	revenue funds - other and special revenue funds - federal.
16	Notwithstanding any provision of law to the contrary, to the extent a
17	city of one million or more or any department, agency, or instrumen-
18	tality thereof has any payment reduced pursuant to chapter 56 of the
19	laws of 2020 in an amount equal to costs incurred by the state in
20	accordance with subdivision c of section 8 of section 4 of chapter
21	576 of the laws of 1974, the division of housing and community
22	renewal is authorized to suballocate or transfer from this appropri-
23	ation the value of such incurred costs to the agency or agencies
24	which issues the reduced payment.
25	Notwithstanding any other provision of law to the contrary, the OGS
26	Interchange and Transfer Authority, and the IT Interchange and
27	Transfer Authority as defined in the 2022-23 state fiscal year state
28	operations appropriation for the budget division program of the
29	division of the budget, are deemed fully incorporated herein and a
30 31	part of this appropriation as if fully stated (81001).
31 32	Personal serviceregular (50100) 2,697,000 (re. \$875,000) Holiday/overtime compensation (50300) 20,000 (re. \$20,000)
32 33	Supplies and materials (57000) 45,000
34	Travel $(54000)$ $60,000$ $43,000$ $(re. $43,000)$
35	Contractual services (51000) 1,828,000 (re. \$1,828,000)
36	Equipment (56000) 60,000
37	By chapter 50, section 1, of the laws of 2021:
38	For services and expenses related to the administration of special
39	revenue funds - other and special revenue funds - federal.
40	Notwithstanding any provision of law to the contrary, to the extent a
41	city of one million or more or any department, agency, or instrumen-
42	tality thereof has any payment reduced pursuant to a chapter of the
43	laws of 2020 in an amount equal to costs incurred by the state in
44	accordance with subdivision (c) of section 8 of chapter 576 of the
45	laws of 1974, the division of housing and community renewal is
46	authorized to suballocate or transfer from this appropriation the
47	value of such incurred costs to the agency or agencies which issues
48	the reduced payment.
49	Notwithstanding any other provision of law to the contrary, the OGS
50	Interchange and Transfer Authority, and the IT Interchange and



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Transfer Authority as defined in the 2021-22 state fiscal year state 1 operations appropriation for the budget division program of the 2 3 division of the budget, are deemed fully incorporated herein and a 4 part of this appropriation as if fully stated (81001). 5 Personal service--regular (50100) ... 2,697,000 ..... (re. \$368,000) 6 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$13,000) 7 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000) 8 Travel (54000) ... 60,000 ..... (re. \$60,000) Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000) 9 10 Equipment (56000) ... 60,000 ..... (re. \$60,000) 11 By chapter 50, section 1, of the laws of 2020: 12 For services and expenses related to the administration of special 13 revenue funds - other and special revenue funds - federal. 14 Notwithstanding any provision of law to the contrary, to the extent a 15 city of one million or more or any department, agency, or instrumen-16 tality thereof has any payment reduced pursuant to a chapter of the 17 laws of 2020 in an amount equal to costs incurred by the state in 18 accordance with subdivision (c) of section 8 of chapter 576 of the 19 laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the 20 21 value of such incurred costs to the agency or agencies which issues 22 the reduced payment. 23 Notwithstanding any other provision of law to the contrary, the OGS 24 Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state 25 operations appropriation for the budget division program of the 26 27 division of the budget, are deemed fully incorporated herein and a 28 part of this appropriation as if fully stated (81001). 29 Personal service--regular (50100) ... 2,697,000 ..... (re. \$323,000) 30 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$13,000) 31 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000) 32 Travel (54000) ... 60,000 ..... (re. \$60,000) 33 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000) 34 Equipment (56000) ... 60,000 ..... (re. \$60,000) 35 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, 36 section 1, of the laws of 2022: 37 For services and expenses related to the administration of special 38 revenue funds - other and special revenue funds - federal. 39 Notwithstanding any provision of law to the contrary, to the extent a 40 city of one million or more or any department, agency, or instrumen-41 tality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in 42 43 accordance with subdivision (c) of section 8 of chapter 576 of the 44 laws of 1974, the division of housing and community renewal is 45 authorized to suballocate or transfer from this appropriation the 46 value of such incurred costs to the agency or agencies which issues 47 the reduced payment. 48 Notwithstanding any other provision of law to the contrary, the OGS 49 Interchange and Transfer Authority, and the IT Interchange and 50 Transfer Authority as defined in the 2019-20 state fiscal year state



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

operations appropriation for the budget division program of the 1 2 division of the budget, are deemed fully incorporated herein and a 3 part of this appropriation as if fully stated (81001). Personal service--regular (50100) ... 2,697,000 ..... (re. \$126,000) 4 5 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$12,000) Supplies and materials (57000) ... 311,000 ..... (re. \$58,000) 6 7 Travel (54000) ... 60,000 ..... (re. \$34,000) Contractual services (51000) ... 1,828,000 ..... (re. \$1,732,000) 8 Equipment (56000) ... 60,000 ..... (re. \$60,000) 9



#### STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 76,800,000 3 0 . 4 0 5 6 7 SCHEDULE 8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ...... 61,800,000 9 10 General Fund 11 State Purposes Account - 10050 12 For deposit to the appropriate account or accounts of the homeowner mortgage revenue 13 14 bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstand-15 ing section 40 of the state finance law, 16 17 this appropriation shall remain in effect 18 until a subsequent appropriation is made 19 available (45603) ..... 39,800,000 20 The sum of \$22,000,000 is hereby appropri-21 ated to the state of New York mortgage agency, for deposit in the appropriate 22 23 account or fund of the homeowner mortgage 24 revenue bonds general resolution. Such 25 appropriation shall only be made avail-26 able, upon certification by the director 27 of the budget, to the state of New York 28 mortgage agency when and to the extent 29 that the agency certifies to the director 30 of the budget that monies available to the 31 agency are not sufficient to meet the 32 agency's obligations with respect to all 33 bonds issued under the homeowner mortgage 34 revenue bonds general resolution dated 35 September 10, 1987 as amended. Copies of 36 the certification made by the director of 37 the budget shall be filed with the chairs 38 of the senate finance committee and the 39 assembly ways and means committee. 40 Notwithstanding section 40 of the state finance law, this appropriation 41 shall 42 remain in effect until a subsequent appro-43 priation is made available (45604) ..... 22,000,000 - - - - - - - - - - - - -44



# STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2024-25

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000

3 General Fund4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof 6 as may be necessary and available, is 7 hereby appropriated from the state 8 purposes account of the general fund to 9 the state of New York mortgage agency, for 10 deposit in the mortgage insurance fund established by section 2429-b of 11 the 12 public authorities law as the aggregate 13 reserve amount of the mortgage insurance 14 fund. Any moneys expended pursuant to the 15 provisions of this appropriation shall forthwith be transferred to the general 16 17 fund, to the extent moneys are available, 18 from the housing reserve account of the New York state infrastructure trust fund 19 20 established pursuant to section 88 of the 21 state finance law. Such appropriation 22 shall only be made available, upon certif-23 ication by the director of the budget, to 24 the state of New York mortgage agency to 25 the extent and if the agency requires the use of the aggregate reserve amount of the 26 27 mortgage insurance fund. Copies of such 28 certification shall be filed with the 29 chairs of the senate finance committee and 30 the assembly ways and means committee. 31 Notwithstanding section 40 of the state 32 finance law, this appropriation shall 33 remain in effect until a subsequent appro-34 priation is made available (45605) ..... 15,000,000 35 . . . . . . . . . . . . . .

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 22,870,000 3 General Fund ..... 0 Special Revenue Funds - Federal .... 6,018,000 17,273,000 4 -----5 28,888,000 6 All Funds ..... 17,273,000 7 8 SCHEDULE 9 10 11 General Fund 12 State Purposes Account - 10050 13 For services and expenses related to the administration program including the 14 creation and maintenance of a hate and 15 bias prevention unit. 16 17 Notwithstanding any other provision of law 18 to the contrary, the OGS Interchange and 19 Transfer Authority, and the IT Interchange 20 and Transfer Authority as defined in the 21 2024-25 state fiscal year state operations 22 for the budget division appropriation 23 program of the division of the budget, are 24 deemed fully incorporated herein and a 25 part of this appropriation as if fully 26 stated (81001). 27 Personal service--regular (50100) ..... 14,520,000 28 Temporary service (50200) ..... 156,000 29 Holiday/overtime compensation (50300) ..... 93,000 30 Supplies and materials (57000) ..... 497,000 31 Travel (54000) ..... 155,000 32 Contractual services (51000) ..... 2,262,000 33 Equipment (56000) ..... 88,000 34 . . . . . . . . . . . . . . 35 Program account subtotal ..... 17,771,000 36 . . . . . . . . . . . . . . 37 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 38 39 Federal Equal Employment Opportunity Account - 25447 For services and expenses related to equal 40 employment opportunity program enforcement 41 activities (81001). 42



STATE OPERATIONS 2024-25

1 Personal service (50000) ..... 2,066,000 Nonpersonal service (57050) ..... 140,000 2 Fringe benefits (60090) ..... 1,126,000 3 Indirect costs (58850) ..... 150,000 4 5 6 Program account subtotal ..... 3,482,000 . . . . . . . . . . . . . . 7 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 FHAP-Type I Account - 25308 For services and expenses related to fair 11 12 housing assistance program enforcement 13 activities (81001). Personal service (50000) ..... 683,000 14 Nonpersonal service (57050) ..... 1,428,000 15 Fringe benefits (60090) ..... 375,000 16 Indirect costs (58850) ..... 50,000 17 18 19 Program account subtotal ..... 2,536,000 20 21 FAIR HOUSING ASSISTANCE ..... 1,599,000 . . . . . . . . . . . . . . 22 23 General Fund 24 State Purposes Account - 10050 25 For services and expenses related to the fair housing assistance program. 26 27 Notwithstanding any other provision of law 28 to the contrary, the OGS Interchange and 29 Transfer Authority, and the IT Interchange 30 and Transfer Authority as defined in the 31 2024-25 state fiscal year state operations 32 appropriation for the budget division 33 program of the division of the budget, are 34 deemed fully incorporated herein and a 35 part of this appropriation as if fully 36 stated. 37 Personal service--regular (50100) ..... 946,000 38 Holiday/overtime compensation (50300) ..... 75,000 39 40 Supplies and materials (57000) ..... 60,000 Travel (54000) ..... 5,000 41 Contractual services (51000) ..... 428,000 42 43 Equipment (56000) ..... 10,000 . . . . . . . . . . . . . . 44



STATE OPERATIONS 2024-25

1 Program account subtotal ..... 1,599,000 . . . . . . . . . . . . . . 2 3 4 . . . . . . . . . . . . 5 General Fund 6 State Purposes Account - 10050 7 For services and expenses of hate and bias 8 prevention including but not limited to 9 training, educational materials, outreach, 10 and conferences. Notwithstanding any 11 inconsistent provision of law, the funds 12 appropriated herein may be increased or 13 decreased by transfer between state oper-14 ations and aid to localities (31800). Personal service--regular (50100) ..... 1,100,000 15 Holiday/overtime compensation (50300) ..... 30,000 16 Supplies and materials (57000) ..... 275,000 17 18 19 Contractual services (51000) ..... 2,000,000 20 Equipment (56000) ..... 45,000 21 . . . . . . . . . . . . . . 22 Program account subtotal ..... 3,500,000 . . . . . . . . . . . . . . 23



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

#### 1 ADMINISTRATION PROGRAM

44

2 Special Revenue Funds - Federal 3 Federal Miscellaneous Operating Grants Fund Federal Equal Employment Opportunity Account - 25447 4 By chapter 50, section 1, of the laws of 2023: 5 6 For services and expenses related to equal employment opportunity 7 program enforcement activities (81001). 8 Personal service (50000) ... 2,066,000 ..... (re. \$2,066,000) 9 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000) 10 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000) 11 Indirect costs (58850) ... 150,000 ..... (re. \$150,000) 12 The appropriation made by chapter 50, section 1, of the laws of 2022, as 13 supplemented by an interchange in accordance with section 51 of 14 state finance law, is hereby amended and reappropriated to read: 15 For services and expenses related to equal employment opportunity 16 program enforcement activities (81001). 17 Nonpersonal service (57050) ..... 18 Fringe benefits (60090) ... 1,126,000 ..... (re. \$326,000) 19 20 Indirect costs (58850) ... 150,000 ..... (re. \$150,000) 21 The appropriation made by chapter 50, section 1, of the laws of 2021, as 22 supplemented by an interchange in accordance with section 51 of the 23 state finance law, is hereby amended and reappropriated to read: 24 For services and expenses related to equal employment opportunity 25 program enforcement activities (81001). 26 Personal service (50000) ... [2,066,000] 966,000 ..... (re. \$966,000) 27 Nonpersonal service (57050) ..... 28 [140,000] <u>2,516,000</u> ...... (re. \$1,531,000) 29 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, 30 section 1, of the laws of 2022: 31 For services and expenses related to equal employment opportunity 32 program enforcement activities (81001). 33 Personal service (50000) ... 766,000 ..... (re. \$766,000) 34 Nonpersonal service (57050) ... 2,716,000 ..... (re. \$561,000) 35 Special Revenue Funds - Federal 36 Federal Miscellaneous Operating Grants Fund 37 FHAP-Type I Account - 25308 By chapter 50, section 1, of the laws of 2023: 38 For services and expenses related to fair housing assistance program 39 40 enforcement activities (81001). Personal service (50000) ... 683,000 ..... (re. \$683,000) 41 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,250,000) 42 43 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)



Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	The appropriation made by chapter 50, section 1, of the laws of 2022, as
2	supplemented by an interchange in accordance with section 51 of the
3	state finance law, is hereby amended and reappropriated to read:
4	For services and expenses related to fair housing assistance program
5	enforcement activities (81001).
6	Personal service (50000) [683,000] <u>1,058,000</u> (re. \$1,058,000)
7	Nonpersonal service (57050) 1,428,000 (re. \$813,000)
8	Indirect costs (58850) 50,000 (re. \$50,000)
9	The appropriation made by chapter 50, section 1, of the laws of 2021, as
10	supplemented by an interchange in accordance with section 51 of the
11	state finance law, is hereby amended and reappropriated to read:
12	For services and expenses related to fair housing assistance program
13	enforcement activities (81001).
14	Personal service (50000) [683,000] <u>1,108,000</u> (re. \$1,108,000)
15	Nonpersonal service (57050) 1,428,000 (re. \$1,098,000)



# OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other ..... 7,995,000 3 0 4 All Funds ..... 7,995,000 0 5 6 ------7 SCHEDULE 8 HHS STATEWIDE IMPLEMENTATION ..... 1,618,000 9 10 Special Revenue Funds - Other 11 Indigent Legal Services Fund 12 Indigent Legal Services Account - 23551 13 For services and expenses related to the 14 statewide improvement to the quality of indigent defense (55514). 15 16 Personal service--regular (50100) ...... 867,000 17 18 Travel (54000) ..... 70,000 Contractual services (51000) ..... 40,000 19 20 Equipment (56000) ..... 15,000 21 Fringe benefits (60000) ..... 571,000 Indirect costs (58800) ..... 25,000 22 23 24 HURRELL-HARRING SETTLEMENT ..... 1,512,000 - - - **. . . . . . . . .** 25 26 Special Revenue Funds - Other 27 Indigent Legal Services Fund 28 Indigent Legal Services Account - 23551 29 For services and expenses related to the 30 implementation of the settlement agreement 31 in the matter of Hurrell-Harring, et al, 32 v. State of New York (55507). Personal service--regular (50100) ..... 803,000 33 34 Travel (54000) ..... 60,000 35 Contractual services (51000) ..... 50,000 36 Equipment (56000) ..... 15,000 37 Fringe benefits (60000) ..... 529,000 38 Indirect costs (58800) ..... 25,000 39 . . . . . . . . . . . . . . 40



#### OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2024-25

1 INDIGENT LEGAL SERVICES PROGRAM ...... 4,865,000 2 . . . . . . . . . . . . . . 3 Special Revenue Funds - Other 4 Indigent Legal Services Fund 5 Indigent Legal Services Account - 23551 6 For services and expenses related to the indigent legal services program (55501). 7 Personal service--regular (50100) ..... 2,611,000 8 9 Temporary service (50200) ..... 30,000 Supplies and materials (57000) ..... 115,000 10 11 Travel (54000) ..... 90,000 12 Contractual services (51000) ..... 150,000 13 Equipment (56000) ..... 58,000 14 Fringe benefits (60000) ..... 1,738,000 Indirect costs (58800) ..... 73,000 15 16 . . . . . . . . . . . . .



STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 11,973,000 739,691,000 3 General Fund ..... Special Revenue Funds - Federal .... 500,000 784,000 4 Special Revenue Funds - Other ..... 5 30,000,000 0 6 Enterprise Funds ..... 4,000,000 0 532,303,000 7 Internal Service Funds ..... 151,636,000 . . . . . . . . . . . . . . . . 8 9 All Funds ..... 925,827,000 545,060,000 10 \_\_\_\_\_ 11 SCHEDULE 12 13 14 General Fund 15 State Purposes Account - 10050 Notwithstanding any other provision of law 16 17 to the contrary, the OGS Interchange and 18 Transfer Authority and the IT Interchange 19 and Transfer Authority as defined in the 20 2024-25 state fiscal year state operations 21 appropriation for the budget division 22 program of the division of the budget, are 23 deemed fully incorporated herein and a 24 part of this appropriation as if fully 25 stated. 26 Any contracts which were previously funded 27 in other agencies, but which are now, due 28 to the consolidation of information technology services, paid for using amounts 29 30 appropriated for state operations herein 31 shall be deemed assigned from the agency 32 which previously funded such contracts to 33 the office of information technology 34 services. 35 For services and expenses of central admin-36 istrative activities (51908). 37 Personal service--regular (50100) ..... 17,686,000 38 Temporary service (50200) ..... 244,000 Holiday/overtime compensation (50300) ..... 172,000 39 Supplies and materials (57000) ..... 116,000 40 Travel (54000) ..... 15,000 41 Contractual services (51000) ..... 3,607,000 42 43 Equipment (56000) ..... 86,000 . . . . . . . . . . . . . . 44



#### STATE OPERATIONS 2024-25

1 Total amount available ..... 21,926,000 2 . . . . . . . . . . . . . . 3 For services and expenses of state data centers (51924). 4 5 Personal service--regular (50100) ..... 64,974,000 6 Temporary service (50200) ..... 4,721,000 7 Holiday/overtime compensation (50300) ..... 2,384,000 8 Supplies and materials (57000) ..... 2,800,000 9 Travel (54000) ..... 300,000 10 Contractual services (51000) ..... 127,257,000 Equipment (56000) ..... 16,000 11 12 13 Total amount available ..... 202,452,000 14 15 For services and expenses of programs 16 providing services to end users (51923). Personal service--regular (50100) ..... 69,226,000 17 Temporary service (50200) ..... 1,297,000 18 19 Holiday/overtime compensation (50300) ..... 2,605,000 20 Supplies and materials (57000) ..... 600,000 21 Travel (54000) ..... 5,000 Contractual services (51000) ..... 33,715,000 22 23 Equipment (56000) ..... 100,000 24 . . . . . . . . . . . . . . . 25 Total amount available ..... 107,548,000 26 . . . . . . . . . . . . . . expenses related to 27 For services and 28 supporting and maintaining state computer 29 applications (51922). 30 Personal service--regular (50100) ..... 146,696,000 31 Temporary service (50200) ..... 4,837,000 32 Holiday/overtime compensation (50300) ..... 730,000 33 Supplies and materials (57000) ..... 200,000 34 Travel (54000) ..... 5,000 35 Contractual services (51000) ..... 33,499,000 36 Equipment (56000) ..... 150,000 37 . . . . . . . . . . . . . . 38 Total amount available ..... 186,117,000 39 . . . . . . . . . . . . . . 40 For services and expenses related to providing security and quality control services 41 42 for state applications and data, and for 43 providing shared services to local munici-



palities, including but not limited to,

endpoint detection and response, intrusion

44

45

STATE OPERATIONS 2024-25

1 2 3 4 5 6 7 8	detection, vulnerability scanning and data backup. Provided further that a portion of the funds appropriated herein shall be suballocated to the Division of Homeland Security and Emergency Services, for providing shared services to local munici- palities, pursuant to a plan approved by the division of budget (51920).
9	Personal service - regular (50100) 12,594,000
10 11	Temporary service (50200) 108,000 Holiday/overtime compensation (50300) 24,000
12	Supplies and materials (57000) 46,000
13	Travel (54000) 39,000
14	Contractual services (51000) 77,377,000
15 16	Equipment (56000) 37,672,000
17	Total amount available
18	
19	For services and expenses related to network
20	services (51921).
21	Personal serviceregular (50100) 16,523,000
22	Temporary service (50200) 2,524,000
23	Holiday/overtime compensation (50300) 3,163,000
24 25	Supplies and materials (57000)
26	Contractual services (51000)
27	Equipment (56000) 1,950,000
28	
29	Total amount available
30	
31	For services and expenses related to train-
32 33	ing pursuant to a plan developed in consultation with the department of civil
34	service to train employees of the state to
35	obtain information technology certif-
36	ications that are not currently held by
37	employees of the state in sufficient quan-
38 39	tities, but are readily available in the market place, in order to ensure that the
40	state's information technology needs can
41	be met by state employees (51901).
42	Personal serviceregular (50100) 1,000
43	Temporary service (50200) 1,300,000
44	Holiday/overtime compensation (50300)
45 46	Supplies and materials (57000)



STATE OPERATIONS 2024-25

1 Contractual services (51000) ..... 313,000 Equipment (56000) ..... 57,000 2 . . . . . . . . . . . . . . . 3 Total amount available ..... 1,708,000 4 5 For services and expenses related to the 6 7 digitization of government services, 8 including, but not limited to, expanded 9 use of digital credentials, identity 10 rationalization, and streamlined access to 11 digitized government services. 12 Personal service--regular (50100) ..... 1,000,000 13 Contractual services (51000) ..... 7,000,000 14 Equipment (56000) ..... 2,000,000 . . . . . . . . . . . . . . 15 16 Total amount available ..... 10,000,000 17 . . . . . . . . . . . . . . For services and expenses related to the 18 19 modernization of IT legacy systems for the 20 department of taxation and finance 21 (51902). 23 Temporary service (50200) ..... 1,300,000 24 Holiday/overtime compensation (50300) ..... 20,000 Contractual services (51000) ..... 1,000,000 25 26 Equipment (56000) ..... 500,000 27 28 Total amount available ..... 10,000,000 29 . . . . . . . . . . . . . . . 30 Program account subtotal ..... 739,691,000 31 . . . . . . . . . . . . . . 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 OFT Federal Account - 25532 35 For services and expenses related to grants 36 for geographic information systems and 37 emergency operations activities. 38 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 39 40 Transfer Authority and the IT Interchange 41 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 42 43 appropriation for the budget division 44 program of the division of the budget, are 45 deemed fully incorporated herein and a



STATE OPERATIONS 2024-25

part of this appropriation as if fully 1 2 stated (51908). 3 4 5 Program account subtotal ..... 500,000 . . . . . . . . . . . . . . 6 Special Revenue Funds - Other 7 8 Miscellaneous Special Revenue Fund 9 Technology Financing Account - 22207 10 For services and expenses related to information technology including, but not 11 12 limited to, services and expenses on 13 behalf of state agencies which have trans-14 ferred funding to this account for such 15 purpose. 16 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 17 Transfer Authority and the IT Interchange 18 19 and Transfer Authority as defined in the 20 2024-25 state fiscal year state operations 21 appropriation for the budget division 22 program of the division of the budget, are deemed fully incorporated herein and a 23 24 part of this appropriation as if fully 25 stated (51908). 26 Contractual services (51000) ..... 25,000,000 Equipment (56000) ..... 5,000,000 27 28 29 Program account subtotal ..... 30,000,000 30 31 Enterprise Funds 32 Agencies Enterprise Fund 33 New York Alert Account - 50326 34 For services and expenses related to the 35 office of technology services program (51908).36 37 Personal service--regular (50100) ..... 600,000 Holiday/overtime compensation (50300) ..... 30,000 38 Contractual services (51000) ...... 3,000,000 39 Fringe benefits (60000) ..... 350,000 40 Indirect costs (58800) ..... 20,000 41 42 . . . . . . . . . . . . . . 43 Program account subtotal ..... 4,000,000 44



STATE OPERATIONS 2024-25

Internal Service Funds 1 2 Agencies Internal Service Fund Centralized Technology Services Account - 55069 3 For services and expenses related to the 4 office of technology services program. 5 6 Notwithstanding any other provision of law 7 to the contrary, the OGS Interchange and 8 Transfer Authority and the IT Interchange 9 and Transfer Authority as defined in the 10 2024-25 state fiscal year state operations 11 appropriation for the budget division 12 program of the division of the budget, are 13 deemed fully incorporated herein and a 14 part of this appropriation as if fully 15 stated (51908). 16 Personal service--regular (50100) ..... 2,250,000 Contractual services (51000) ..... 121,763,000 17 18 Fringe benefits (60000) ..... 1,240,000 Indirect costs (58800) ..... 92,000 19 . . . . . . . . . . . . . . . 20 21 Program account subtotal ..... 125,345,000 22 . . . . . . . . . . . . . . 23 Internal Service Funds 24 Agencies Internal Service Fund 25 NYT Account - 55061 For services and expenses related to the 26 office of technology services program. 27 28 Notwithstanding any other provision of law 29 to the contrary, the OGS Interchange and 30 Transfer Authority and the IT Interchange 31 and Transfer Authority as defined in the 32 2024-25 state fiscal year state operations 33 appropriation for the budget division 34 program of the division of the budget, are 35 deemed fully incorporated herein and a 36 part of this appropriation as if fully 37 stated (51908). Supplies and materials (57000) ..... 18,000 38 Travel (54000) ..... 12,000 39 Contractual services (51000) ..... 11,916,000 40 Equipment (56000) ..... 3,124,000 41 42 . . . . . . . . . . . . . . . Program account subtotal ..... 15,070,000 43 44 45 Internal Service Funds Agencies Internal Service Fund 46



STATE OPERATIONS 2024-25

. . . . . . . . . . . . . .

1 State Data Center Account - 55062

18

2 For services and expenses related to the office of technology services program. 3 Notwithstanding any other provision of law 4 to the contrary, the OGS Interchange and 5 Transfer Authority and the IT Interchange 6 7 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 8 9 appropriation for the budget division 10 program of the division of the budget, are deemed fully incorporated herein and a 11 part of this appropriation as if fully 12 13 stated (51908). 14 Contractual services (51000) ..... 6,047,000 Equipment (56000) ..... 5,174,000 15 16 -----17 Program account subtotal ..... 11,221,000

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 General Fund 3 State Purposes Account - 10050 By chapter 50, section 1, of the laws of 2023: 4 5 For services and expenses related to the modernization of IT legacy 6 systems for the department of taxation and finance (51902). 7 Personal service--regular (50100) ... 7,180,000 .... (re. \$5,789,000) 8 Temporary service (50200) ... 1,300,000 ..... (re. \$1,130,000) 9 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$20,000) 10 Contractual services (51000) ... 1,000,000 ..... (re. \$726,000) By chapter 50, section 1, of the laws of 2022: 11 12 For services and expenses related to the modernization of IT legacy 13 systems for the department of Taxation and Finance (51902). 14 Personal service--regular (50100) ... 8,000,000 ..... (re. \$3,068,000) Temporary service (50200) ... 250,000 ..... (re. \$121,000) 15 Holiday/overtime compensation (50300) ... 250,000 ..... (re. \$249,000) 16 Contractual services (51000) ... 1,000,000 ..... (re. \$870,000) 17 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 OFT Federal Account - 25532 21 By chapter 50, section 1, of the laws of 2023: 22 For services and expenses related to grants for geographic information 23 systems and emergency operations activities. 24 Notwithstanding any other provision of law to the contrary, the OGS 25 Interchange and Transfer Authority and the IT Interchange and Trans-26 fer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the 27 28 division of the budget, are deemed fully incorporated herein and a 29 part of this appropriation as if fully stated (51908). 30 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000) 31 By chapter 50, section 1, of the laws of 2022: 32 For services and expenses related to grants for geographic information 33 systems and emergency operations activities. 34 Notwithstanding any other provision of law to the contrary, the OGS 35 Interchange and Transfer Authority and the IT Interchange and Trans-36 fer Authority as defined in the 2022-23 state fiscal year state 37 operations appropriation for the budget division program of the

40 Nonpersonal service (57050) ... 500,000 ..... (re. \$284,000)

part of this appropriation as if fully stated (51908).

division of the budget, are deemed fully incorporated herein and a

41 Internal Service Funds

38

39

Agencies Internal Service Fund 42

Centralized Technology Services Account - 55069 43

44 By chapter 50, section 1, of the laws of 2023:



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2	For services and expenses related to the office of technology services program.
3	Notwithstanding any other provision of law to the contrary, the OGS
4	Interchange and Transfer Authority and the IT Interchange and Trans-
5	fer Authority as defined in the 2023-24 state fiscal year state
6	operations appropriation for the budget division program of the
7	division of the budget, are deemed fully incorporated herein and a
8	part of this appropriation as if fully stated (51908).
9	Personal serviceregular (50100) 2,250,000 (re. \$2,250,000)
10	Contractual services (51000) 121,763,000 (re. \$121,712,000)
11	Fringe benefits (60000) 1,240,000 (re. \$1,240,000)
12	Indirect costs (58800) 92,000 (re. \$92,000)
13	By chapter 50, section 1, of the laws of 2022:
14	For services and expenses related to the office of technology services
15	program.
16	Notwithstanding any other provision of law to the contrary, the OGS
17	Interchange and Transfer Authority and the IT Interchange and Trans-
18	fer Authority as defined in the 2022-23 state fiscal year state
19	operations appropriation for the budget division program of the
20	division of the budget, are deemed fully incorporated herein and a
21	part of this appropriation as if fully stated (51908).
22	Contractual services (51000) 121,763,000 (re. \$101,954,000)
23	By chapter 50, section 1, of the laws of 2021:
24	For services and expenses related to the office of technology services
25	program.
26	Notwithstanding any other provision of law to the contrary, the OGS
27	Interchange and Transfer Authority and the IT Interchange and Trans-
28	fer Authority as defined in the 2021-22 state fiscal year state
29	operations appropriation for the budget division program of the
30	division of the budget, are deemed fully incorporated herein and a
31	part of this appropriation as if fully stated (51908).
32	Contractual services (51000) 121,763,000 (re. \$75,805,000)
22	Dr. showtow FO sostion 1 of the love of 2020 os evended by showtow FO
33	By chapter 50, section 1, of the laws of 2020 as amended by chapter 50,
34	section 1, of the laws of 2023:
35	For services and expenses related to the office of technology services
36	program.
37	Notwithstanding any other provision of law to the contrary, the OGS
38	Interchange and Transfer Authority and the IT Interchange and Trans-
39	fer Authority as defined in the 2020-21 state fiscal year state
40	operations appropriation for the budget division program of the
41	division of the budget, are deemed fully incorporated herein and a
42	part of this appropriation as if fully stated (51908).
43	Contractual services (51000) 64,036,141 (re. \$46,810,000)
$\frac{1}{44}$	Equipment (56000) 11,067,643 (re. \$10,758,000)
45	Supplies and materials (57000) 708,927 (re. \$708,000)
15	Supplies and matching (57000, 700,527
46	By chapter 50, section 1, of the laws of 2019 as amended by chapter 50,
47	section 1, of the laws of 2023:
- 1	



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2	For services and expenses related to the office of technology services program.
3	Notwithstanding any other provision of law to the contrary, the OGS
4	Interchange and Transfer Authority and the IT Interchange and Trans-
5 6	
о 7	operations appropriation for the budget division program of the
	division of the budget, are deemed fully incorporated herein and a
8	part of this appropriation as if fully stated (51908).
9	Contractual services (51000) 121,402,000 (re. \$90,924,000)
10	By chapter 50, section 1, of the laws of 2018 as amended by chapter 50,
11	section 1, of the laws of 2023:
12	For services and expenses related to the office of technology services
13	program.
14	Notwithstanding any other provision of law to the contrary, the OGS
15	Interchange and Transfer Authority and the IT Interchange and Trans-
16	fer Authority as defined in the 2018-19 state fiscal year state
17	operations appropriation for the budget division program of the
18	division of the budget, are deemed fully incorporated herein and a
19	part of this appropriation as if fully stated (51908).
20	Contractual services (51000) 92,366,003 (re. \$39,298,000)
21	Travel (54000) 327,000
22	Equipment (56000) 12,330,703 (re. \$8,468,000)
23	By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
24	section 1, of the laws of 2021:
25	For services and expenses related to the office of technology services
26	program.
27	Notwithstanding any other provision of law to the contrary, the OGS
28	Interchange and Transfer Authority and the IT Interchange and Trans-
29	fer Authority as defined in the 2017-18 state fiscal year state
30	operations appropriation for the budget division program of the
31	division of the budget, are deemed fully incorporated herein and a
32	part of this appropriation as if fully stated (51908).
33	Contractual services (51000) 78,166,508 (re. \$5,135,000)
34	Equipment (56000) 42,885,492 (re. \$26,640,000)
35	Supplies and materials (57000) 400,000 (re. \$400,000)



#### OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 10,838,000 General Fund ..... 0 Special Revenue Funds - Other ..... 300,000 4 0 . . . . . . . . . . . . . . . . 5 All Funds ..... 11,138,000 6 0 7 8 SCHEDULE 9 INSPECTOR GENERAL PROGRAM ...... 11,138,000 10 11 General Fund 12 State Purposes Account - 10050 13 For services and expenses related to the 14 inspector general program. 15 Notwithstanding any law to the contrary, the money hereby appropriated may be increased 16 17 or decreased by transfer with any other 18 appropriation within any other agency. 19 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 20 21 Transfer Authority and the IT Interchange 22 and Transfer Authority as defined in the 23 2024-25 state fiscal year state operations 24 appropriation for the budget division 25 program of the division of the budget, are deemed fully incorporated herein and a 26 27 part of this appropriation as if fully 28 stated (32101). 29 Personal service--regular (50100) ..... 8,585,000 30 Temporary service (50200) ..... 700,000 31 Holiday/overtime compensation (50300) ..... 3,000 32 Supplies and materials (57000) ..... 438,000 33 Travel (54000) ..... 110,000 34 Contractual services (51000) ..... 803,000 35 Equipment (56000) ..... 199,000 36 . . . . . . . . . . . . . . 37 Program account subtotal ..... 10,838,000 38 . . . . . . . . . . . . . . 39 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 40 Inspector General Seized Assets Account - 22095 41 42 For services and expenses related to the inspector general program. 43



#### OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 Notwithstanding any law to the contrary, the money hereby appropriated may be increased 2 or decreased by transfer with any other 3 4 appropriation within any other agency (32101). 5 6 Contractual services (51000) ..... 50,000 . . . . . . . . . . . . . . 7 8 Program account subtotal ..... 50,000 9 10 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 11 12 Equitable Sharing-SIG Justice Account - 22225 13 For services and expenses related to the 14 inspector general program. 15 Notwithstanding any law to the contrary, the 16 money hereby appropriated may be increased 17 or decreased by transfer with any other appropriation within any other agency 18 19 (32101). 20 Contractual services (51000) ..... 50,000 21 . . . . . . . . . . . . . . 22 Program account subtotal ..... 50,000 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 23 24 Special Revenue Funds - Other 25 Miscellaneous Special Revenue Fund 26 Equitable Sharing-SIG Treasury Account - 22226 27 For services and expenses related to the 28 inspector general program. 29 Notwithstanding any law to the contrary, the 30 money hereby appropriated may be increased 31 or decreased by transfer with any other 32 appropriation within any other agency 33 (32101). 34 Contractual services (51000) ..... 50,000 35 . . . . . . . . . . . . . . 36 Program account subtotal ..... 50,000 . . . . . . . . . . . . . . 37 Special Revenue Funds - Other 38 39 Miscellaneous Special Revenue Fund Equitable Sharing-WCF Justice Account - 22223 40 41 For services and expenses related to the 42 inspector general program.



#### OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 Notwithstanding any law to the contrary, the money hereby appropriated may be increased 2 or decreased by transfer with any other 3 4 appropriation within any other agency 5 (32101). 6 Contractual services (51000) ..... 50,000 . . . . . . . . . . . . . . 7 8 Program account subtotal ..... 50,000 9 10 Special Revenue Funds - Other 11 Miscellaneous Special Revenue Fund 12 Equitable Sharing-WCF Treasury Account - 22224 13 For services and expenses related to the 14 inspector general program. 15 Notwithstanding any law to the contrary, the 16 money hereby appropriated may be increased 17 or decreased by transfer with any other appropriation within any other agency 18 (32101). 19 20 Contractual services (51000) ..... 50,000 21 . . . . . . . . . . . . . . 22 Program account subtotal ..... 50,000 . . . . . . . . . . . . . . 23 24 Special Revenue Funds - Other 25 Miscellaneous Special Revenue Fund 26 Workers Compensation Fraud Seized Assets Account - 22219 27 For services and expenses related to the 28 inspector general program. 29 Notwithstanding any law to the contrary, the 30 money hereby appropriated may be increased 31 or decreased by transfer with any other 32 appropriation within any other agency 33 (32101).34 Contractual services (51000) ..... 50,000 35 . . . . . . . . . . . . . . 36 Program account subtotal ..... 50,000 37 . . . . . . . . . . . . . .



INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other ..... 2,916,000 3 0 . . . . . . . . . . . . . . . . 4 All Funds ..... 2,916,000 0 5 6 7 SCHEDULE 8 NEW YORK INTEREST ON LAWYER ACCOUNT ...... 2,916,000 9 10 Special Revenue Funds - Other New York Interest on Lawyer Fund 11 12 IOLA Private Contribution Account - 20301 13 For administrative services and expenses of the interest on lawyer account fund in 14 support of the provision of grants by the 15 board of trustees. 16 17 Notwithstanding any other provision of law 18 to the contrary, the OGS Interchange and 19 Transfer Authority and the IT Interchange 20 and Transfer Authority as defined in the 21 2024-25 state fiscal year state operations 22 appropriation for the budget division 23 program of the division of the budget, are 24 deemed fully incorporated herein and a 25 part of this appropriation as if fully stated (32703). 26 27 Personal service--regular (50100) ..... 1,065,000 28 Supplies and materials (57000) ..... 10,000 29 Travel (54000) ..... 10,000 30 Contractual services (51000) ..... 1,085,000 31 Equipment (56000) ..... 10,000 32 Fringe benefits (60000) ..... 702,000 33 Indirect costs (58800) ..... 34,000 34 . . . . . . . . . . . . . .



# COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 8,312,000 General Fund ..... 0 -----4 All Funds ...... 8,312,000 0 5 6 7 SCHEDULE 8 . . . . . . . . . . . . . . 9 10 General Fund 11 State Purposes Account - 10050 12 For services and expenses related to the 13 judicial conduct program. 14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 15 Transfer Authority and the IT Interchange 16 17 and Transfer Authority as defined in the 18 2024-25 state fiscal year state operations appropriation for the budget division 19 20 program of the division of the budget, are 21 deemed fully incorporated herein and a 22 part of this appropriation as if fully 23 stated (33301). 24 Personal service--regular (50100) ..... 6,316,000 25 Supplies and materials (57000) ..... 40,000 26 Travel (54000) ..... 60,000 Contractual services (51000) ..... 1,816,000 27 28 Equipment (56000) ..... 80,000 29 . . . . . . . . . . . . . .



# COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 30,000 General Fund ..... 3 0 . 4 All Funds ..... 30,000 0 5 6 \_\_\_\_\_ 7 SCHEDULE 8 . . . . . . . . . . . . . . 9 10 General Fund 11 State Purposes Account - 10050 12 For services and expenses related to the 13 judicial nomination program. 14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 15 Transfer Authority and the IT Interchange 16 17 and Transfer Authority as defined in the 18 2024-25 state fiscal year state operations 19 appropriation for the budget division program of the division of the budget, are 20 21 deemed fully incorporated herein and a part of this appropriation as if fully 22 23 stated (33601). 24 Travel (54000) ..... 30,000 . . . . . . . . . . . . . . 25



# JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 38,000 3 0 . 4 38,000 All Funds ..... 0 5 6 \_\_\_\_\_ 7 SCHEDULE 8 . . . . . . . . . . . . . . 9 10 General Fund 11 State Purposes Account - 10050 12 For services and expenses related to the 13 judicial screening program. 14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 15 Transfer Authority and the IT Interchange 16 17 and Transfer Authority as defined in the 18 2024-25 state fiscal year state operations 19 appropriation for the budget division 20 program of the division of the budget, are 21 deemed fully incorporated herein and a 22 part of this appropriation as if fully 23 stated (33901). 24 Travel (54000) ..... 10,000 25 Contractual services (51000) ..... 28,000 . . . . . . . . . . . . . . 26



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 59,085,000 General Fund ..... 0 Special Revenue Funds - Federal .... 2,064,000 4,068,000 4 5 Special Revenue Funds - Other ..... 616,000 0 500,000 6 Enterprise Funds ..... 0 . . . . . . . . . . . . . . . . 7 . . . . . . . . . . . . . . . . 8 All Funds ..... 62,265,000 4,068,000 9 \_\_\_\_\_ 10 SCHEDULE 12 13 General Fund 14 State Purposes Account - 10050 15 For services and expenses related to the 16 program oversight program. 17 Notwithstanding any other provision of law, 18 the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice 19 20 21 center for the protection of people with special needs, and may be increased or 22 23 decreased by transfer or suballocation 24 between these appropriated amounts and appropriations of the office of mental 25 26 health, office for people with develop-27 mental disabilities, office of addiction 28 services and supports, department of 29 health, and the office of children and 30 family services with the approval of the 31 director of the budget who shall file such 32 approval with the department of audit and 33 control and copies thereof with the chair-34 man of the senate finance committee and 35 the chairman of the assembly ways and 36 means committee. 37 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 38 Transfer Authority and the IT Interchange 39 40 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 41 42 appropriation for the budget division 43 program of the division of the budget, are deemed fully incorporated herein and a 44



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

part of this appropriation as if fully 1 stated (48927). 2 3 Personal service--regular (50100) ..... 46,142,000 4 Holiday/overtime compensation (50300) ..... 317,000 Supplies and materials (57000) ...... 522,000 5 6 Travel (54000) ..... 2,174,000 7 Contractual services (51000) ..... 8,927,000 8 Equipment (56000) ..... 703,000 9 . . . . . . . . . . . . . . 10 Program account subtotal ..... 58,785,000 11 12 For services and expenses related to the 13 Interagency Coordinating Council for 14 Services to Persons who are Deaf, Deafblind, or Hard of Hearing (48903). 15 16 Personal service -- regular (50100) ..... 150,000 Contractual services (51000) ..... 150,000 17 . . . . . . . . . . . . . . . 18 19 Program account subtotal ..... 300,000 20 21 Special Revenue Funds - Federal 22 Federal Education Fund 23 1031-OT-Education Account - 25203 24 Notwithstanding any other provision of law, money hereby appropriated may be 25 the 26 increased or decreased by interchange, with any appropriation of the justice 27 28 center for the protection of people with special needs, and may be increased or 29 30 decreased by transfer or suballocation 31 between these appropriated amounts and 32 appropriations of the office of mental 33 health, office for people with develop-34 mental disabilities, office of addiction 35 services supports, department of and 36 health, and the office of children and 37 family services with the approval of the 38 director of the budget who shall file such 39 approval with the department of audit and 40 control and copies thereof with the chair-41 man of the senate finance committee and 42 the chairman of the assembly ways and 43 means committee. 44 For services and expenses related to TRAID 45 including for contract for the delivery of direct services to 46 persons utilizing



STATE OPERATIONS 2024-25

1 regional technology centers or other entities funded through the TRAID project 2 3 (48928). 4 Personal service (50000) ..... 460,000 6 Fringe benefits (60090) ..... 192,000 7 Indirect costs (58850) ..... 15,000 . . . . . . . . . . . . . . 8 9 Program account subtotal ..... 1,564,000 10 . . . . . . . . . . . . . . 11 Special Revenue Funds - Federal 12 Federal Health and Human Services Fund 13 Federal Health and Human Services Account - 25100 14 Notwithstanding any other provision of law, the money hereby appropriated may be 15 increased or decreased by interchange, with any appropriation of the justice 16 17 18 center for the protection of people with 19 special needs, and may be increased or 20 decreased by transfer or suballocation 21 between these appropriated amounts and appropriations of the office of mental 22 health, office for people with develop-23 24 mental disabilities, office of addiction 25 services and supports, department of 26 health, and the office of children and 27 family services with the approval of the 28 director of the budget who shall file such 29 approval with the department of audit and 30 control and copies thereof with the chair-31 man of the senate finance committee and 32 the chairman of the assembly ways and 33 means committee. 34 For services and expenses associated with 35 federal grant awards yet to be allocated. 36 Notwithstanding any inconsistent provision 37 of law, the director of the budget is 38 hereby authorized to transfer appropri-39 ation authority contained herein to any other federal fund or program within the 40 justice center for the protection 41 of people with special needs (48927). 42 43 Personal service (50000) ..... 100,000 44 Nonpersonal service (57050) ..... 342,000 Fringe benefits (60090) ..... 54,000 45 Indirect costs (58850) ..... 4,000 46 . . . . . . . . . . . . . . 47



STATE OPERATIONS 2024-25

Program account subtotal ..... 500,000

2 3 Special Revenue Funds - Other Combined Expendable Trust Fund 4 5 Justice Center Grants and Bequests Account - 20202 6 For services and expenses associated with 7 gifts, grants and bequests to the justice 8 center for the protection of people with 9 special needs (48927). 10 Personal service--regular (50100) ..... 158,000 11 Holiday/overtime compensation (50300) ..... 11,000 Supplies and materials (57000) ...... 45,000 12 13 Contractual services (51000) ..... 250,000 14 Equipment (56000) ..... 45,000 Fringe benefits (60000) ..... 100,000 15 16 Indirect costs (58800) ..... 7,000 17 Program account subtotal ..... 616,000 18 19 20 Enterprise Funds 21 Agencies Enterprise Fund 22 Publications Account - 50301 23 Notwithstanding any other provision of law, money hereby appropriated may be 24 the 25 increased or decreased by interchange, with any appropriation of the justice 26 center for the protection of people with 27 28 special needs, and may be increased or 29 decreased by transfer or suballocation 30 between these appropriated amounts and 31 appropriations of the office of mental 32 health, office for people with develop-33 mental disabilities, office of addiction 34 services and supports, department of 35 health, and the office of children and 36 family services with the approval of the 37 director of the budget who shall file such 38 approval with the department of audit and 39 control and copies thereof with the chair-40 man of the senate finance committee and 41 the chairman of the assembly ways and 42 means committee. For services and expenses associated with 43 protection of vulnerable persons, includ-44 45 ing, but not limited to, the provision of investigative services, training, and the 46

1



# STATE OPERATIONS 2024-25

1 2 3	development, production and distribution of training materials, reports, promo- tional materials and other items.
4	Notwithstanding any other inconsistent
5	provision of law, the justice center for
6	the protection of people with special
7	needs may establish and charge fees for
8	the provision of such services (48927).
9	Supplies and materials (57000) 150,000
10	Travel (54000) 50,000
11	Contractual services (51000) 150,000
12	Equipment (56000) 150,000
13	
14	Program account subtotal
15	



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

#### 1 PROGRAM OVERSIGHT PROGRAM

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2 Special Revenue Funds - Federal
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- 3 Federal Education Fund
- 4 1031-OT-Education Account 25203

5 By chapter 50, section 1, of the laws of 2023:

6 Notwithstanding any other provision of law, the money hereby appropri-7 ated may be increased or decreased by interchange, with any appro-8 priation of the justice center for the protection of people with 9 special needs, and may be increased or decreased by transfer or 10 suballocation between these appropriated amounts and appropriations 11 of the office of mental health, office for people with developmental 12 disabilities, office of addiction services and support, department 13 of health, and the office of children and family services with the 14 approval of the director of the budget who shall file such approval 15 with the department of audit and control and copies thereof with the 16 chairman of the senate finance committee and the chairman of the 17 assembly ways and means committee.

18 For services and expenses related to TRAID including for contract for 19 the delivery of direct services to persons utilizing regional tech-20 nology centers or other entities funded through the TRAID project 21 (48928).

22	Personal service (50000) 460,000	(re.	\$460,000)
23	Nonpersonal service (57050) 897,000	(re.	\$897,000)
24	Fringe benefits (60090) 192,000	(re.	\$192,000)
25	Indirect costs (58850) 15,000	(re.	\$15,000)

26 By chapter 50, section 1, of the laws of 2022:

27 Notwithstanding any other provision of law, the money hereby appropri-28 ated may be increased or decreased by interchange, with any appro-29 priation of the justice center for the protection of people with 30 special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations 31 32 of the office of mental health, office for people with developmental 33 disabilities, office of addiction services and support, department 34 of health, and the office of children and family services with the 35 approval of the director of the budget who shall file such approval 36 with the department of audit and control and copies thereof with the 37 chairman of the senate finance committee and the chairman of the 38 assembly ways and means committee.

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For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
nology centers or other entities funded through the TRAID project
(48928).
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43	Personal service (50000) 460,000	(re.	\$460,000)
44	Nonpersonal service (57050) 897,000	(re.	\$105,000)
45	Fringe benefits (60090) 192,000	(re.	\$192,000)
46	Indirect costs (58850) 15,000	(re	\$15,000)

47 By chapter 50, section 1, of the laws of 2021:



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-2 priation of the justice center for the protection of people with 3 special needs, and may be increased or decreased by transfer or 4 5 suballocation between these appropriated amounts and appropriations 6 of the office of mental health, office for people with developmental 7 disabilities, office of addiction services and support, department 8 of health, and the office of children and family services with the 9 approval of the director of the budget who shall file such approval 10 with the department of audit and control and copies thereof with the 11 chairman of the senate finance committee and the chairman of the 12 assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

17	Personal service (50000) 460,000 (re. \$460,000)
18	Nonpersonal service (57050) 897,000 (re. \$82,000)
19	Fringe benefits (60090) 182,000 (re. \$182,000)
20	Indirect costs (58850) 8,000 (re. \$8,000)

- 21 Special Revenue Funds Federal
- 22 Federal Health and Human Services Fund
- 23 Federal Health and Human Services Account 25100

24 By chapter 50, section 1, of the laws of 2023:

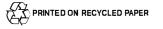
25 Notwithstanding any other provision of law, the money hereby appropri-26 ated may be increased or decreased by interchange, with any appro-27 priation of the justice center for the protection of people with 28 special needs, and may be increased or decreased by transfer or 29 suballocation between these appropriated amounts and appropriations 30 of the office of mental health, office for people with developmental 31 disabilities, office of addiction services and support, department 32 of health, and the office of children and family services with the 33 approval of the director of the budget who shall file such approval 34 with the department of audit and control and copies thereof with the 35 chairman of the senate finance committee and the chairman of the 36 assembly ways and means committee.

- 37 For services and expenses associated with federal grant awards yet to 38 be allocated.
- Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

44	Personal service (50000) 100,000	(re. \$100,000)
45	Nonpersonal service (57050) 342,000	(re. \$342,000)
46	Fringe benefits (60090) 54,000	(re. \$54,000)
47	Indirect costs (58850) 4,000	. (re. \$4,000)

48 By chapter 50, section 1, of the laws of 2022:





# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Notwithstanding any other provision of law, the money hereby appropri-
2	ated may be increased or decreased by interchange, with any appro-
3	priation of the justice center for the protection of people with
4	special needs, and may be increased or decreased by transfer or
5	suballocation between these appropriated amounts and appropriations
6	of the office of mental health, office for people with developmental
7	disabilities, office of addiction services and support, department
8	of health, and the office of children and family services with the
9	approval of the director of the budget who shall file such approval
10	with the department of audit and control and copies thereof with the
11	chairman of the senate finance committee and the chairman of the
12	assembly ways and means committee.
13	For services and expenses associated with federal grant awards yet to
14	be allocated.
15	Notwithstanding any inconsistent provision of law, the director of the
16	budget is hereby authorized to transfer appropriation authority
17	contained herein to any other federal fund or program within the
18	justice center for the protection of people with special needs
19	(48927).

20	Personal service (50000) 100,000	(re.	\$100,000)
21	Nonpersonal service (57050) 342,000	(re.	\$342,000)
22	Fringe benefits (60090) 54,000	(re.	\$54,000)
23	Indirect costs (58850) 4,000	. (re	. \$4,000)



#### DEPARTMENT OF LABOR

#### STATE OPERATIONS 2024-25

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 General Fund ..... 3,787,000 1,554,000 Special Revenue Funds - Federal .... 638,449,000 2,598,702,000 4 5 Special Revenue Funds - Other ..... 98,631,000 141,791,000 6 Enterprise Funds ..... 250,000,000 3,935,000 7 Internal Service Funds ..... 5,340,000 -----8 9 All Funds ..... 996,207,000 2,745,982,000 10 \_\_\_\_\_ 11 SCHEDULE 12 13 14 General Fund 15 State Purposes Account - 10050 Notwithstanding any other provision of law 16 17 to the contrary, the New York state data 18 center is established in the department of 19 labor to be operated in cooperation with 20 the United States bureau of the census in 21 order to compile, analyze and disseminate 22 socio-economic information and data. 23 For services and expenses of the state data 24 center pursuant to section 21 of the labor 25 law (34771). 26 27 28 For contracted services for the state data 29 center program. Contractor will act as the 30 department of labor's agent for the feder-31 al-state cooperative program for popu-32 lation estimates (FSCPE) (34765). 33 Contractual services (51000) ..... 200,000 34 . . . . . . . . . . . . . . 35 Program account subtotal ..... 287,000 36 . . . . . . . . . . . . . . 37 Special Revenue Funds - Federal Unemployment Insurance Administration Fund 38 Unemployment Insurance Administration Account - 25901 39 40 For services and expenses of administering unemployment insurance programs, 41 job



### STATE OPERATIONS 2024-25

1 service programs, workforce investment act 2 employability programs, development 3 programs, other miscellaneous programs, 4 and a reserve for unanticipated funding, pursuant to federal grants and contracts. 5 A portion of this appropriation may be 6 7 used to provide information and advice 8 regarding unemployment insurance benefit 9 appeals and hearing assistance. A portion 10 of this appropriation may be transferred 11 to aid to localities. Nothwithstanding any 12 other law to the contrary, a portion of 13 this appropriation may be suballocated or 14 transferred to any state department, agen-15 cy, or public authority for the purposes 16 stated herein.

Notwithstanding section 135 of the civil 17 18 service law, the commissioner of the 19 department of labor, subject to approval 20 of the director of the budget, is hereby authorized to grant additional compen-21 sation to employees of the department of 22 23 labor whose positions are funded in whole 24 or in part by the disabled veterans' 25 outreach program specialists and/or local veterans' employment representative grant 26 27 or grants based on merit as determined 28 pursuant to the performance incentive 29 program provided for in the grant consist-30 ent with the terms of the grant and appli-31 cable provisions of federal law. The payment of such extra compensation shall 32 33 be in addition to and shall not be part of 34 an employee's basic annual salary and 35 shall not affect or impair any performance 36 advancement payments, performance awards, 37 longevity payments or other rights or 38 benefits to which an employee may be enti-39 tled. Furthermore, any additional compen-40 sation payable pursuant to this subdivi-41 sion shall not be included as compensation 42 for retirement purposes. The amount appro-43 priated herein shall also include any Reed act funds that may be made available to 44 this state under section 903 of the social 45 security act as amended and in accordance 46 47 with federal regulations, to be used under 48 the direction of the New York state 49 department of labor subject to approval of 50 the director of the budget to pay the 51 administrative expenses of the employment 52 security program, including the adminis-



#### STATE OPERATIONS 2024-25

and the administration of state public 2 employment offices. 3 Notwithstanding any other provision of law 4 to the contrary, the OGS Interchange and 5 Transfer Authority, and the IT Interchange 6 7 and Transfer Authority as defined in the 8 2024-25 state fiscal year state operations appropriation for the budget 9 division 10 program of the division of the budget, are 11 deemed fully incorporated herein and a 12 part of this appropriation as if fully stated (34218). 13 14 Personal service (50000) ..... 150,143,000 15 Nonpersonal service (57050) ..... 100,140,000 Fringe benefits (60090) ..... 98,269,000 16 17 Indirect costs (58850) ..... 234,000 18 . . . . . . . . . . . . . . 19 Program account subtotal ..... 348,786,000 20 . . . . . . . . . . . . . . . 21 Special Revenue Funds - Federal 22 Unemployment Insurance Administration Fund 23 Unemployment Insurance Control Fund Account - 25903 24 For services and expenses of administering 25 the unemployment insurance control fund 26 program. The amount appropriated herein 27 shall include up to \$16,000,000 credited 28 the unemployment insurance control to 29 fund, created pursuant to chapter 5 of the 30 laws of 2000, as costs are incurred for 31 allowable services pursuant to chapter 5 32 of the laws of 2000 (34218). 33 Personal service (50000) ..... 6,528,000 34 Nonpersonal service (57050) ..... 1,652,000 35 Fringe benefits (60090) ..... 4,273,000 36 Indirect costs (58850) ..... 147,000 37 . . . . . . . . . . . . . . 38 Program account subtotal ..... 12,600,000 39 . . . . . . . . . . . . . . 40 Special Revenue Funds - Federal Unemployment Insurance Administration Fund 41 42 Unemployment Insurance Reemployment Services Account -25902 43 44 For services and expenses of administering 45 the reemployment services program. Α portion of this appropriation may be 46

tration of the unemployment insurance law

1



#### STATE OPERATIONS 2024-25

transferred to aid to localities. The 1 amount appropriated herein shall include 2 any moneys credited to the reemployment 3 service fund, created pursuant to chapter 4 589 of the laws of 1998, as costs are 5 incurred for allowable services pursuant 6 to chapter 589 of the laws of 1998. 7 8 Notwithstanding section 581-b of the labor 9 law, or any other provision of law to the 10 contrary, when annual contributions paid 11 into the reemployment services fund by all 12 eligible employers exceed \$35,000,000, excess contributions may be used for 13 14 services and expenses of the unemployment insurance systems modernization project, 15 16 for services and expenses of administering 17 the unemployment insurance program, and 18 for workforce development and employment 19 and training programs. Services and 20 expenses for workforce development shall be administered in consultation with the 21 22 state workforce investment board estab-23 lished in article 24-A of the labor law 24 and state agencies responsible for administration of workforce development 25 programs. The amounts appropriated herein 26 27 may be suballocated, transferred or other-28 wise made available to any other state 29 department, agency or public authority 30 (34218). 31 Personal service (50000) ..... 52,040,000 32 Nonpersonal service (57050) ..... 98,309,000 33 Fringe benefits (60090) ..... 34,060,000 34 Indirect costs (58850) ..... 1,171,000 35 36 Program account subtotal ..... 185,580,000 37 38 Special Revenue Funds - Federal 39 Unemployment Insurance Administration Fund 40 Unemployment Insurance Renovation Fund Account - 25904 For services and expenses of the unemploy-41 42 ment insurance renovation fund. The amount appropriated herein shall include any 43 44 funds credited to the unemployment insur-45 ance renovation sub fund as costs are 46 incurred. Nonpersonal service (57050) ..... 2,100,000 47 48 . . . . . . . . . . . . . .



#### STATE OPERATIONS 2024-25

1 Program account subtotal ..... 2,100,000 2 . . . . . . . . . . . . . . 3 Internal Service Funds Agencies Internal Service Account 4 5 Labor Contact Center Account - 55071 6 For payments related to the planning, devel-7 opment and establishment of a new state-8 wide contact center within the department 9 of tax and finance, the office of children 10 and family services and the department of 11 labor on behalf of customer state agen-12 cies. 13 Notwithstanding any other provision of law 14 to the contrary, for the purpose of plan-15 ning, developing and/or implementing the 16 consolidation of administration, business 17 services, procurement, information tech-18 nology and/or other functions shared among agencies to improve the efficiency and 19 20 effectiveness of government operations, 21 the amounts appropriated herein may be (i) 22 interchanged without limit, (ii) trans-23 ferred between any other state operations 24 appropriations within this agency or to 25 any other state operations appropriations 26 of any state department, agency or public 27 authority, and/or (iii) suballocated to 28 any state department, agency or public 29 authority with the approval of the director of the budget who shall file such 30 31 approval with the department of audit and 32 control and copies thereof with the chair-33 man of the senate finance committee and 34 the chairman of the assembly ways and 35 means committee (34770). 36 Personal service--regular (50100) ..... 2,380,000 37 Temporary service (50200) ..... 50,000 38 Holiday/overtime compensation (50300) ..... 50,000 39 40 Travel (54000) ..... 5,000 41 Contractual services (51000) ..... 1,051,000 42 Equipment (56000) ..... 46,000 Fringe benefits (60000) ..... 1,660,000 43 44 Indirect costs (58800) ..... 70,000 . . . . . . . . . . . . . . 45 46 Program account subtotal ..... 5,340,000 47 



#### STATE OPERATIONS 2024-25

1 2 . . . . . . . . . . . . . . 3 General Fund State Purposes Account - 10050 4 For services and expenses related to the 5 6 department of labor's office of just tran-7 sition. Notwithstanding any inconsistent 8 provision of law, the funds appropriated 9 herein may be increased or decreased by 10 transfer between state operations and aid 11 to localities. 12 Funds appropriated herein may be suballo-13 cated or transferred to any state depart-14 ment, agency, or public authority for the 15 purposes stated herein (34747). Personal service--regular (50100) ..... 3,220,000 16 Temporary service (50200) ..... 15,000 17 Holiday/overtime compensation (50300) ..... 15,000 18 Supplies and materials (57000) ..... 238,000 19 20 Travel (54000) ..... 5,000 21 Contractual services (51000) ..... 1,000 22 Equipment (56000) ..... 6,000 23 24 Program account subtotal ..... 3,500,000 25 26 Special Revenue Funds - Federal 27 Federal Emergency Employment Act Fund Federal Workforce Investment Act Account - 26001 28 29 For the administration and operation of 30 employment and training programs as funded 31 by grants under the workforce investment 32 act, public law 105-220, and the workforce 33 innovation and opportunity act, public law 34 113-128, including grants to other govern-35 mental units, community-based organiza-36 tions, non-profit and for profit organiza-37 tions, suballocations to state departments 38 and agencies and a portion may be trans-39 ferred to aid to localities, according to 40 the following: For services and expenses of 41 statewide activities, including but not limited to 42 state administration and technical assist-43 44 ance to local workforce investment areas, 45 pursuant to an expenditure plan approved by the director of the budget. Of the 46 47 moneys appropriated herein for statewide



# STATE OPERATIONS 2024-25

1	activities, the state workforce investment
2	board shall assist the governor in devel-
3	oping programs and identifying activities
4	to be funded through the statewide reserve
5	pursuant to section 134 of the federal
6	workforce investment act, PL 105-220, and
7	section 134 of the workforce innovation
8	and opportunity act, public law 113-128,
9	and the commissioner of labor shall peri-
10	odically report to the state workforce
11	investment board on such programs and
12	activities which shall be developed giving
13	consideration to the strategic training
14	alliance program and other existing
15	programs.
16	Statewide employment and training activities
17	may include one-to-one business advisement
18	and training for qualified enrollees of
19	the self-employment assistance program
20	which may be operated by the state's small
21	business development centers or the entre-
22	preneurial assistance program (34780).
23	Personal service (50000) 19,965,000
24	Nonpersonal service (57050) 9,231,000
25	Fringe benefits (60090) 13,067,000
26	
27	Total amount available
28	
29	For services and expenses of adult, youth
30	and dislocated worker employment and
31	training local workforce investment area
32	programs and statewide rapid response
33	activities (34779).
34	Personal service (50000) 3,938,000
35	Nonpersonal service (57050) 20,605,000
36	Fringe benefits (60090) 2,577,000
37	
38	Total amount available
39	
40	For services and expenses of miscellaneous
41	workforce investment act, public law 105-
42	220, and workforce innovation and opportu-
43	nity act, public law 113-128, national
44	reserve grants and other federal employ-
45	ment and training grants and federally
16	administered programs (34778)

46 administered programs (34778).



STATE OPERATIONS 2024-25

1 Personal service (50000) ..... 3,000,000 Nonpersonal service (57050) ..... 15,036,000 2 Fringe benefits (60090) ..... 1,964,000 3 . . . . . . . . . . . . . . 4 5 Total amount available ..... 20,000,000 6 7 Program account subtotal ..... 89,383,000 8 . . . . . . . . . . . . . . 9 Special Revenue Funds - Other 10 Unemployment Insurance Interest and Penalty Fund 11 Unemployment Insurance Interest and Penalty Account -12 23601 13 For services and expenses of the department 14 of labor employment and training programs 15 (34222). Personal service--regular (50100) ..... 2,476,000 16 Temporary service (50200) ..... 3,000 17 Holiday/overtime compensation (50300) ..... 3,000 18 Supplies and materials (57000) ..... 135,000 19 Travel (54000) ..... 21,000 20 21 Contractual services (51000) ..... 699,000 Equipment (56000) ..... 50,000 22 Fringe benefits (60000) ..... 1,665,000 23 24 Indirect costs (58800) ..... 68,000 . . . . . . . . . . . . . . . 25 26 Program account subtotal ..... 5,120,000 27 LABOR STANDARDS PROGRAM ...... 43,877,000 28 29 . . . . . . . . . . . . . 30 Special Revenue Funds - Other 31 Child Performer Protection Fund 32 DOL-Child Performer Protection Account - 20401 33 For services and expenses related to labor 34 standards program enforcement activities 35 (34788). Personal service--regular (50100) ..... 390,000 36 Temporary service (50200) ..... 1,000 37 Holiday/overtime compensation (50300) ..... 1,000 38 Supplies and materials (57000) ..... 15,000 39 40 Travel (54000) ..... 2,000 41 Equipment (56000) ..... 6,000 42 43 Fringe benefits (60000) ..... 263,000 Indirect costs (58800) ..... 11,000 44 . . . . . . . . . . . . . . 45



#### STATE OPERATIONS 2024-25

1 Program account subtotal ..... 773,000 . . . . . . . . . . . . . . 2 3 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 4 5 DOL-Fee and Penalty Account - 21923 6 For services and expenses related to labor 7 standards program enforcement activities 8 (34788).9 Personal service--regular (50100) ..... 8,744,000 10 Supplies and materials (57000) ..... 43,000 Travel (54000) ..... 30,000 11 12 Contractual services (51000) ..... 1,341,000 13 Equipment (56000) ..... 60,000 14 Fringe benefits (60000) ..... 5,863,000 15 Indirect costs (58800) ..... 239,000 . . . . . . . . . . . . . . 16 17 Program account subtotal ..... 16,320,000 18 . . . . . . . . . . . . . . 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 Public Work Enforcement Account - 21998 22 For services and expenses to implement chap-23 ter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 24 25 655 of the laws of 1999, chapter 376 of 26 the laws of 2003 and chapter 407 of the laws of 2005 (34788). 27 28 Personal service--regular (50100) ..... 4,251,000 29 Temporary service (50200) ..... 9,000 30 Holiday/overtime compensation (50300) ..... 2,000 31 32 33 Contractual services (51000) ..... 886,000 34 Equipment (56000) ..... 45,000 35 Fringe benefits (60000) ..... 2,858,000 36 Indirect costs (58800) ..... 117,000 37 . . . . . . . . . . . . . . 38 Program account subtotal ..... 8,314,000 39 . . . . . . . . . . . . . . Special Revenue Funds - Other 40 41 Training and Education Program on Occupational Safety 42 and Health Fund OSHA-Training and Education Account - 21251 43



#### STATE OPERATIONS 2024-25

For services and expenses related to labor 1 standards program enforcement activities. 2 Notwithstanding any other provision of law 3 4 to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange 5 and Transfer Authority as defined in the 6 7 2024-25 state fiscal year state operations 8 appropriation for the budget division 9 program of the division of the budget, are 10 deemed fully incorporated herein and a 11 part of this appropriation as if fully 12 stated (34788). 13 Personal service--regular (50100) ..... 9,354,000 14 Temporary service (50200) ..... 36,000 15 Holiday/overtime compensation (50300) ..... 11,000 Supplies and materials (57000) ..... 230,000 16 17 Travel (54000) ..... 120,000 Contractual services (51000) ..... 1,984,000 18 19 Equipment (56000) ..... 174,000 Fringe benefits (60000) ..... 6,304,000 20 21 Indirect costs (58800) ..... 257,000 22 . . . . . . . . . . . . . . 23 Program account subtotal ..... 18,470,000 24 25 OCCUPATIONAL SAFETY AND HEALTH PROGRAM ...... 49,634,000 26 27 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 28 29 DOL-Fee and Penalty Account - 21923 30 For services and expenses related to occupa-31 tional safety and health program enforce-32 ment activities (34203). 33 Personal service--regular (50100) ..... 3,900,000 34 Supplies and materials (57000) ..... 575,000 35 Travel (54000) ..... 575,000 36 Contractual services (51000) ..... 1,356,000 37 Equipment (56000) ..... 110,000 38 Fringe benefits (60000) ..... 2,615,000 39 Indirect costs (58800) ..... 107,000 . . . . . . . . . . . . . . 40 Program account subtotal ..... 9,238,000 41 42 43 Special Revenue Funds - Other 44 Training and Education Program on Occupational Safety and Health Fund 45



#### STATE OPERATIONS 2024-25

Occupational Safety and Health Inspection Account -1 21252 2 3 For services and expenses related to occupational safety and health program enforce-4 ment activities. 5 6 Notwithstanding any other provision of law 7 to the contrary, the OGS Interchange and 8 Transfer Authority, and the IT Interchange 9 and Transfer Authority as defined in the 10 2024-25 state fiscal year state operations 11 appropriation for the budget division 12 program of the division of the budget, are 13 deemed fully incorporated herein and a 14 part of this appropriation as if fully 15 stated (34203). Personal service--regular (50100) ..... 12,900,000 16 Temporary service (50200) ..... 34,000 17 Holiday/overtime compensation (50300) ..... 40,000 18 Supplies and materials (57000) ..... 143,000 19 20 Travel (54000) ..... 400,000 21 Contractual services (51000) ..... 2,540,000 22 Equipment (56000) ..... 131,000 23 Fringe benefits (60000) ..... 8,700,000 24 Indirect costs (58800) ..... 355,000 25 26 Program account subtotal ..... 25,243,000 27 28 Special Revenue Funds - Other 29 Training and Education Program on Occupational Safety 30 and Health Fund 31 OSHA-Training and Education Account - 21251 32 For services and expenses related to occupa-33 tional safety and health program enforce-34 ment activities, services and expenses with reporting requirements 35 associated 36 included in the workers' compensation 37 reform law of 2007 as well as activities 38 previously funded from the department of 39 labor general fund administration appro-40 priation. 41 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 42 43 Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 44 2024-25 state fiscal year state operations 45 46 for the budget division appropriation program of the division of the budget, are 47 48 deemed fully incorporated herein and a



STATE OPERATIONS 2024-25

1 part of this appropriation as if fully 2 stated (34203). 3 Personal service--regular (50100) ..... 4,460,000 4 5 Holiday/overtime compensation (50300) ..... 11,000 6 Supplies and materials (57000) ..... 110,000 7 Travel (54000) ..... 87,000 8 Contractual services (51000) ..... 7,191,000 9 Equipment (56000) ..... 96,000 10 Fringe benefits (60000) ..... 3,029,000 11 Indirect costs (58800) ..... 125,000 . . . . . . . . . . . . . . 12 13 Program account subtotal ..... 15,153,000 14 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ..... 250,000,000 15 16 . . . . . . . . . . . . . 17 Enterprise Funds 18 Unemployment Insurance Benefit Fund Interest Assessment Account - 50651 19 payment of interest costs due on 20 For advances from the federal unemployment 21 account under title XII of the social 22 security act (42 U.S. code sections 1321-23 24 1324). Funds appropriated herein shall not 25 be used in whole or in part for any 26 purpose or in any manner which would permit substitution for, or reduction in, 27 federal funds for unemployment insurance 28 administration or would cause the United 29 30 States government to withhold any part of 31 an administrative grant which would other-32 wise be made (34787). 33 Contractual services (51000) ..... 250,000,000

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#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM 2 General Fund 3 State Purposes Account - 10050 4 By chapter 50, section 1, of the laws of 2023: Notwithstanding any other provision of law to the contrary, the New 5 6 York state data center is established in the department of labor to 7 be operated in the cooperation with the United States bureau of the 8 census in order to compile, analyze and disseminate socio-economic 9 information and data. 10 For services and expenses of the state data center pursuant to section 11 21 of the labor law (34771). 12 Personal service--regular (50100) ... 87,000 ..... (re. \$87,000) 13 For contracted services for the state data center program. Contractor 14 will act as the department of labor's agent for the federal-state 15 cooperative program for population estimates (FSCPE) (34765). 16 Contractual services (51000) ... 200,000 ..... (re. \$132,000) 17 Special Revenue Funds - Federal 18 Unemployment Insurance Administration Fund 19 Unemployment Insurance Administration Account - 25901 By chapter 50, section 1, of the laws of 2023: 20 21 For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, 22 23 employability development programs, other miscellaneous programs, 24 and a reserve for unanticipated funding, pursuant to federal grants 25 and contracts. A portion of this appropriation may be used to 26 provide information and advice regarding unemployment insurance 27 benefit appeals and hearing assistance. A portion of this appropri-28 ation may be transferred to aid to localities. 29 Notwithstanding section 135 of the civil service law, the commissioner 30 of the department of labor, subject to approval of the director of 31 the budget, is hereby authorized to grant additional compensation to 32 employees of the department of labor whose positions are funded in 33 whole or in part by the disabled veterans' outreach program special-34 ists and/or local veterans' employment representative grant or 35 grants based on merit as determined pursuant to the performance 36 incentive program provided for in the grant consistent with the 37 terms of the grant and applicable provisions of federal law. The 38 payment of such extra compensation shall be in addition to and shall 39 not be part of an employee's basic annual salary and shall not 40 affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an 41 42 employee may be entitled. Furthermore, any additional compensation 43 payable pursuant to this subdivision shall not be included as 44 compensation for retirement purposes. The amount appropriated herein 45 shall also include any Reed act funds that may be made available to 46 this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the 47 48 direction of the New York state department of labor subject to



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 approval of the director of the budget to pay the administrative 2 expenses of the employment security program, including the adminis-3 tration of the unemployment insurance law and the administration of 4 state public employment offices. Notwithstanding any other provision of law to the contrary, the OGS 5 6 Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state 7 8 operations appropriation for the budget division program of the 9 division of the budget, are deemed fully incorporated herein and a 10 part of this appropriation as if fully stated (34218). 11 Personal service (50000) ... 133,810,000 ..... (re. \$70,186,000) 12 Nonpersonal service (57050) ... 118,732,000 ..... (re. \$96,868,000) Fringe benefits (60090) ... 90,803,000 ..... (re. \$53,452,000) 13 14 Indirect costs (58850) ... 151,000 ..... (re. \$78,000) 15 By chapter 50, section 1, of the laws of 2022: 16 For services and expenses of administering unemployment insurance 17 programs, job service programs, workforce investment act programs, 18 employability development programs, other miscellaneous programs, 19 and a reserve for unanticipated funding, pursuant to federal grants 20 and contracts. A portion of this appropriation may be used to 21 provide information and advice regarding unemployment insurance 22 benefit appeals and hearing assistance. A portion of this appropri-23 ation may be transferred to aid to localities. 24 Notwithstanding section 135 of the civil service law, the commissioner 25 of the department of labor, subject to approval of the director of 26 the budget, is hereby authorized to grant additional compensation to 27 employees of the department of labor whose positions are funded in 28 whole or in part by the disabled veterans' outreach program special-29 ists and/or local veterans' employment representative grant or 30 grants based on merit as determined pursuant to the performance 31 incentive program provided for in the grant consistent with the 32 terms of the grant and applicable provisions of federal law. The 33 payment of such extra compensation shall be in addition to and shall 34 not be part of an employee's basic annual salary and shall not 35 affect or impair any performance advancement payments, performance 36 awards, longevity payments or other rights or benefits to which an 37 employee may be entitled. Furthermore, any additional compensation 38 payable pursuant to this subdivision shall not be included as 39 compensation for retirement purposes. The amount appropriated herein 40 shall also include any Reed act funds that may be made available to 41 this state under section 903 of the social security act as amended 42 and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to 43 44 approval of the director of the budget to pay the administrative 45 expenses of the employment security program, including the adminis-46 tration of the unemployment insurance law and the administration of 47 state public employment offices. 48 Notwithstanding any other provision of law to the contrary, the OGS

Notwithstanding any other provision of law to the contrary, the OGS
 Interchange and Transfer Authority, and the IT Interchange and
 Transfer Authority as defined in the 2022-23 state fiscal year state
 operations appropriation for the budget division program of the



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218). 2 3 Personal service (50000) ... 228,601,000 ..... (re. \$48,331,000) 4 Nonpersonal service (57050) ... 79,777,000 ..... (re. \$33,553,000) 5 Fringe benefits (60090) ... 148,682,000 ..... (re. \$34,386,000) 6 Indirect costs (58850) ... 709,000 ..... (re. \$452,000) 7 By chapter 50, section 1, of the laws of 2021: 8 For services and expenses of administering unemployment insurance 9 programs, job service programs, workforce investment act programs, 10 employability development programs, other miscellaneous programs, 11 and a reserve for unanticipated funding, pursuant to federal grants 12 and contracts. A portion of this appropriation may be used to 13 provide information and advice regarding unemployment insurance 14 benefit appeals and hearing assistance. A portion of this appropri-15 ation may be transferred to aid to localities. 16 Notwithstanding section 135 of the civil service law, the commissioner 17 of the department of labor, subject to approval of the director of 18 the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in 19 20 whole or in part by the disabled veterans' outreach program special-21 ists and/or local veterans' employment representative grant or 22 grants based on merit as determined pursuant to the performance 23 incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The 24 25 payment of such extra compensation shall be in addition to and shall 26 not be part of an employee's basic annual salary and shall not 27 affect or impair any performance advancement payments, performance 28 awards, longevity payments or other rights or benefits to which an 29 employee may be entitled. Furthermore, any additional compensation 30 payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein 31 32 shall also include any Reed act funds that may be made available to 33 this state under section 903 of the social security act as amended 34 and in accordance with federal regulations, to be used under the 35 direction of the New York state department of labor subject to 36 approval of the director of the budget to pay the administrative 37 expenses of the employment security program, including the adminis-38 tration of the unemployment insurance law and the administration of 39 state public employment offices. 40 Notwithstanding any other provision of law to the contrary, the OGS 41 Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state 42 operations appropriation for the budget division program of the 43 44 division of the budget, are deemed fully incorporated herein and a 45 part of this appropriation as if fully stated (34218). 46 Personal service (50000) ... 622,372,000 ..... (re. \$447,208,000) 47 Nonpersonal service (57050) ... 416,980,000 ..... (re. \$299,382,000) 48 Fringe benefits (60090) ... 359,173,000 ..... (re. \$251,971,000) 49 Indirect costs (58850) ... 1,475,000 ..... (re. \$1,214,000)

50 By chapter 50, section 1, of the laws of 2020:



### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses of administering unemployment insurance 1 2 programs, job service programs, workforce investment act programs, 3 employability development programs, other miscellaneous programs, 4 and a reserve for unanticipated funding, pursuant to federal grants 5 and contracts. A portion of this appropriation may be used to 6 provide information and advice regarding unemployment insurance 7 benefit appeals and hearing assistance. A portion of this appropri-8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner 10 of the department of labor, subject to approval of the director of 11 the budget, is hereby authorized to grant additional compensation to 12 employees of the department of labor whose positions are funded in 13 whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or 14 15 grants based on merit as determined pursuant to the performance 16 incentive program provided for in the grant consistent with the 17 terms of the grant and applicable provisions of federal law. The 18 payment of such extra compensation shall be in addition to and shall 19 not be part of an employee's basic annual salary and shall not 20 affect or impair any performance advancement payments, performance 21 awards, longevity payments or other rights or benefits to which an 22 employee may be entitled. Furthermore, any additional compensation 23 payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein 24 25 shall also include any Reed act funds that may be made available to 26 this state under section 903 of the social security act as amended 27 and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to 28 29 approval of the director of the budget to pay the administrative 30 expenses of the employment security program, including the adminis-31 tration of the unemployment insurance law and the administration of 32 state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

39Personal service (50000) ... 622,372,000 ...... (re. \$409,947,000)40Nonpersonal service (57050) ... 416,980,000 ..... (re. \$62,764,000)41Fringe benefits (60090) ... 359,173,000 ..... (re. \$236,769,000)42Indirect costs (58850) ... 1,475,000 ..... (re. \$1,328,000)

- 43 Special Revenue Funds Federal
- 44 Unemployment Insurance Administration Fund
- 45 Unemployment Insurance Control Fund Account 25903

46 By chapter 50, section 1, of the laws of 2023:

For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to \$16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218). 2 Personal service (50000) ... 5,408,000 ..... (re. \$4,170,000) 3 Nonpersonal service (57050) ... 1,304,000 ..... (re. \$1,200,000) 4 Fringe benefits (60090) ... 3,669,000 ..... (re. \$2,944,000) 5 6 Indirect costs (58850) ... 119,000 ..... (re. \$94,000) 7 By chapter 50, section 1, of the laws of 2022: 8 For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include 9 10 up to \$16,000,000 credited to the unemployment insurance control 11 fund, created pursuant to chapter 5 of the laws of 2000, as costs 12 are incurred for allowable services pursuant to chapter 5 of the 13 laws of 2000 (34218). 14 Personal service (50000) ... 5,665,000 ..... (re. \$2,516,000) 15 Nonpersonal service (57050) ... 1,141,000 ..... (re. \$771,000) 16 Fringe benefits (60090) ... 3,685,000 ..... (re. \$1,692,000) 17 Indirect costs (58850) ... 159,000 ..... (re. \$90,000) By chapter 50, section 1, of the laws of 2021: 18 19 For services and expenses of administering the unemployment insurance 20 control fund program. The amount appropriated herein shall include 21 up to \$16,000,000 credited to the unemployment insurance control 22 fund, created pursuant to chapter 5 of the laws of 2000, as costs 23 are incurred for allowable services pursuant to chapter 5 of the 24 laws of 2000 (34218). 25 Personal service (50000) ... 4,155,000 ..... (re. \$2,329,000) 26 Nonpersonal service (57050) ... 868,000 ..... (re. \$728,000) Fringe benefits (60090) ... 2,429,000 ..... (re. \$1,306,000) 27 28 Indirect costs (58850) ... 98,000 ..... (re. \$50,000) By chapter 50, section 1, of the laws of 2020: 29 30 For services and expenses of administering the unemployment insurance 31 control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control 32 33 fund, created pursuant to chapter 5 of the laws of 2000, as costs 34 are incurred for allowable services pursuant to chapter 5 of the 35 laws of 2000 (34218). 36 Personal service (50000) ... 4,061,000 ..... (re. \$3,271,000) 37 Nonpersonal service (57050) ... 969,000 ..... (re. \$902,000) 38 Fringe benefits (60090) ... 2,344,000 ..... (re. \$1,888,000) 39 Indirect costs (58850) ... 126,000 ..... (re. \$107,000) 40 Special Revenue Funds - Federal 41 Unemployment Insurance Administration Fund 42 Unemployment Insurance Reemployment Services Account - 25902 43 By chapter 50, section 1, of the laws of 2023: 44 For services and expenses of administering the reemployment services 45 program. A portion of this appropriation may be transferred to aid 46 to localities. The amount appropriated herein shall include any 47 moneys credited to the reemployment service fund, created pursuant



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

able services pursuant to chapter 589 of the laws of 1998.

to chapter 589 of the laws of 1998, as costs are incurred for allow-

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3 Notwithstanding section 581-b of the labor law, or any other provision 4 of law to the contrary, when annual contributions paid into the 5 reemployment services fund by all eligible emplovers exceed 6 \$35,000,000, excess contributions may be used for services and 7 expenses of the unemployment insurance systems modernization 8 project, for services and expenses of administering the unemployment 9 insurance program, and for workforce development and employment and 10 training programs. Services and expenses for workforce development 11 shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and 12 13 state agencies responsible for administration of workforce develop-14 ment programs. The amounts appropriated herein may be suballocated, 15 transferred or otherwise made available to any other state depart-16 ment, agency or public authority (34218). 17 Personal service (50000) ... 47,311,000 ..... (re. \$30,825,000) Nonpersonal service (57050) ... 106,001,000 ..... (re. \$97,385,000) 18 19 Fringe benefits (60090) ... 32,106,000 ..... (re. \$22,473,000) Indirect costs (58850) ... 1,046,000 ..... (re. \$653,000) 20 21 By chapter 50, section 1, of the laws of 2022: 22 For services and expenses of administering the reemployment services 23 program. A portion of this appropriation may be transferred to aid 24 to localities. The amount appropriated herein shall include any 25 moneys credited to the reemployment service fund, created pursuant 26 to chapter 589 of the laws of 1998, as costs are incurred for allow-27 able services pursuant to chapter 589 of the laws of 1998. 28 Notwithstanding section 581-b of the labor law, or any other provision 29 of law to the contrary, when annual contributions paid into the 30 reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and 31 the unemployment insurance systems modernization 32 expenses of 33 project, for services and expenses of administering the unemployment 34 insurance program, and for workforce development and employment and 35 training programs. Services and expenses for workforce development 36 shall be administered in consultation with the state workforce 37 investment board established in article 24-A of the labor law and 38 state agencies responsible for administration of workforce develop-39 ment programs. The amounts appropriated herein may be suballocated, 40 transferred or otherwise made available to any other state depart-41 ment, agency or public authority (34218). 42 Personal service (50000) ... 49,368,000 ..... (re. \$15,126,000) Nonpersonal service (57050) ... 97,420,000 ..... (re. \$79,113,000) 43 Fringe benefits (60090) ... 32,109,000 ..... (re. \$10,418,000) 44 Indirect costs (58850) ... 1,382,000 ..... (re. \$629,000) 45 46 By chapter 50, section 1, of the laws of 2021: 47 For services and expenses of administering the reemployment services 48 program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any 49 50 moneys credited to the reemployment service fund, created pursuant



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 to chapter 589 of the laws of 1998, as costs are incurred for allow-2 able services pursuant to chapter 589 of the laws of 1998. 3 Notwithstanding section 581-b of the labor law, or any other provision 4 of law to the contrary, when annual contributions paid into the 5 reemployment services fund by all eligible emplovers exceed 6 \$35,000,000, excess contributions may be used for services and 7 expenses of the unemployment insurance systems modernization 8 project, for services and expenses of administering the unemployment 9 insurance program, and for workforce development and employment and 10 training programs. Services and expenses for workforce development 11 shall be administered in consultation with the state workforce 12 investment board established in article 24-A of the labor law and 13 state agencies responsible for administration of workforce develop-14 ment programs. The amounts appropriated herein may be suballocated, 15 transferred or otherwise made available to any other state depart-16 ment, agency or public authority (34218). 17 Personal service (50000) ... 31,744,000 ..... (re. \$7,770,000) Nonpersonal service (57050) ... 47,412,000 ..... (re. \$13,113,000) 18 19 Fringe benefits (60090) ... 18,554,000 ..... (re. \$3,771,000) Indirect costs (58850) ... 749,000 ..... (re. \$114,000) 20 21 By chapter 50, section 1, of the laws of 2020: 22 For services and expenses of administering the reemployment services 23 program. A portion of this appropriation may be transferred to aid 24 to localities. The amount appropriated herein shall include any 25 moneys credited to the reemployment service fund, created pursuant 26 to chapter 589 of the laws of 1998, as costs are incurred for allow-27 able services pursuant to chapter 589 of the laws of 1998. 28 Notwithstanding section 581-b of the labor law, or any other provision 29 of law to the contrary, when annual contributions paid into the 30 reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and 31 the unemployment insurance systems modernization 32 expenses of 33 project, for services and expenses of administering the unemployment 34 insurance program, and for workforce development and employment and 35 training programs. Services and expenses for workforce development 36 shall be administered in consultation with the state workforce 37 investment board established in article 24-A of the labor law and 38 state agencies responsible for administration of workforce develop-39 ment programs. The amounts appropriated herein may be suballocated, 40 transferred or otherwise made available to any other state depart-41 ment, agency or public authority (34218). 42 Personal service (50000) ... 37,787,000 ..... (re. \$29,781,000) Nonpersonal service (57050) ... 36,594,000 ..... (re. \$18,163,000) 43 Fringe benefits (60090) ... 23,035,000 ..... (re. \$18,414,000) 44 Indirect costs (58850) ... 1,043,000 ..... (re. \$853,000) 45 46 Internal Service Funds 47 Agencies Internal Service Account Labor Contact Center Account - 55071 48 By chapter 50, section 1, of the laws of 2023:



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#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- For payments related to the planning, development and establishment of
   a new statewide contact center within the department of tax and
   finance, the office of children and family services and the depart ment of labor on behalf of customer state agencies.
- Notwithstanding any other provision of law to the contrary, for the 5 6 purpose of planning, developing and/or implementing the consol-7 idation of administration, business services, procurement, informa-8 tion technology and/or other functions shared among agencies to 9 improve the efficiency and effectiveness of government operations, 10 the amounts appropriated herein may be (i) interchanged without 11 limit, (ii) transferred between any other state operations appropri-12 ations within this agency or to any other state operations appropri-13 ations of any state department, agency or public authority, and/or 14 (iii) suballocated to any state department, agency or public author-15 ity with the approval of the director of the budget who shall file 16 such approval with the department of audit and control and copies 17 thereof with the chairman of the senate finance committee and the 18 chairman of the assembly ways and means committee (34770).

19	Personal serviceregular (50100) 2,238,000 (re. \$1,462,000)
20	Temporary service (50200) 50,000 (re. \$49,000)
21	Holiday/overtime compensation (50300) 50,000 (re. \$50,000)
22	Supplies and materials (57000) 33,000 (re. \$30,000)
23	Travel (54000) 6,000 (re. \$5,000)
24	Contractual services (51000) 1,226,000 (re. \$1,106,000)
25	Equipment (56000) 54,000 (re. \$53,000)
26	Fringe benefits (60000) 1,610,000 (re. \$1,127,000)
27	Indirect costs (58800) 73,000 (re. \$53,000)

- 28 EMPLOYMENT AND TRAINING PROGRAM
- 29 General Fund
- 30 State Purposes Account 10050

31 By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the department of labor's office of just transition. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein

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36Personal service-regular (50100) ... 714,000 ...... (re. $648,000)37Temporary service (50200) ... 18,000 ...... (re. $18,000)38Holiday/overtime compensation (50300) ... 18,000 ..... (re. $18,000)39Supplies and materials (57000) ... 5,000 ..... (re. $18,000)40Travel (54000) ... 1,000 ..... (re. $1,000)41Contractual services (51000) ... 236,000 ..... (re. $233,000)42Equipment (56000) ... 8,000 ..... (re. $7,000)
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- 43 [General Fund
- 44 Local Assistance Account 10000]
- 45 General Fund
- 46 <u>State Purposes Account 10050</u>



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- The appropriation made by chapter 50, section 1, of the laws of 2021, as
   supplemented by a transfer in accordance with state finance law, is
   hereby amended and reappropriated to read:
- For services and expenses of a COVID-19 recovery workforce initiative pursuant to a plan approved by the director of the budget. Such funds shall support workers who have been most impacted by the economic fallout due to the COVID-19 pandemic, including women, minorities, and any workers that have received unemployment benefits for an extended period of time.
- 10 Funds appropriated herein may be transferred or suballocated to any 11 other state agency or authority.
- 12 Notwithstanding any inconsistent provision of the law, the budget 13 director is hereby authorized to transfer any amount appropriated 14 herein to state operations for workforce development and training 15 activities (34721).
- 16 Contractual services (51000) ... 2,900,000 ...... (re. \$405,000)
- 17 Special Revenue Funds Federal
- 18 Federal Emergency Employment Act Fund
- 19 Federal Workforce Investment Act Account 26001

20 By chapter 50, section 1, of the laws of 2023:

- 21 For the administration and operation of employment and training programs as funded by grants under the workforce investment act, 22 23 public law 105-220, and the workforce innovation and opportunity 24 act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit 25 26 organizations, suballocations to state departments and agencies and 27 a portion may be transferred to aid to localities, according to the 28 following:
- 29 For services and expenses of statewide activities, including but not 30 limited to state administration and technical assistance to local 31 workforce investment areas, pursuant to an expenditure plan approved 32 by the director of the budget. Of the moneys appropriated herein for 33 statewide activities, the state workforce investment board shall 34 assist the governor in developing programs and identifying activ-35 ities to be funded through the statewide reserve pursuant to section 36 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 37 38 113-128, and the commissioner of labor shall periodically report to 39 the state workforce investment board on such programs and activities 40 which shall be developed giving consideration to the strategic 41 training alliance program and other existing programs.
- 42 Statewide employment and training activities may include one-to-one 43 business advisement and training for qualified enrollees of the 44 self-employment assistance program which may be operated by the 45 state's small business development centers or the entrepreneurial 46 assistance program (34780).



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	For services and expenses of adult, youth and dislocated worker
2	employment and training local workforce investment area programs and
3	statewide rapid response activities (34779).
4	Personal service (50000) 3,244,000 (re. \$811,000)
5	Nonpersonal service (57050) 19,596,000 (re. \$19,224,000)
6	Fringe benefits (60090) 2,201,000
7	For services and expenses of miscellaneous workforce investment act,
8	public law 105-220, and workforce innovation and opportunity act,
9	public law 113-128, national reserve grants and other federal
10	employment and training grants and federally administered programs
11	(34778).
12	Personal service (50000) 3,000,000 (re. \$3,000,000)
13	Nonpersonal service (57050) 14,964,000 (re. \$14,964,000)
14	Fringe benefits (60090) 2,036,000 (re. \$2,036,000)
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15	By chapter 50, section 1, of the laws of 2022:
16	For the administration and operation of employment and training
17	programs as funded by grants under the workforce investment act,
18	public law 105-220, and the workforce innovation and opportunity
19	act, public law 113-128, including grants to other governmental
20	units, community-based organizations, non-profit and for profit
21	organizations, suballocations to state departments and agencies and
22	a portion may be transferred to aid to localities, according to the
23	following:
24	For services and expenses of statewide activities, including but not
25	limited to state administration and technical assistance to local
26	workforce investment areas, pursuant to an expenditure plan approved
27	by the director of the budget. Of the moneys appropriated herein for
28	statewide activities, the state workforce investment board shall
29	assist the governor in developing programs and identifying activ-
30	ities to be funded through the statewide reserve pursuant to section
31	134 of the federal workforce investment act, PL 105-220, and section
32	134 of the workforce innovation and opportunity act, public law
33	113-128, and the commissioner of labor shall periodically report to
34	the state workforce investment board on such programs and activities
35	which shall be developed giving consideration to the strategic
36	training alliance program and other existing programs.
37	Statewide employment and training activities may include one-to-one
38	business advisement and training for qualified enrollees of the
39	self-employment assistance program which may be operated by the
40	state's small business development centers or the entrepreneurial
41	assistance program (34780).
42	Personal service (50000) 18,095,000 (re. \$7,526,000)
43	Nonpersonal service (57050) 11,619,000 (re. \$9,672,000)
44	Fringe benefits (60090) 11,769,000 (re. \$5,092,000)
45	For services and expenses of adult, youth and dislocated worker
46	employment and training local workforce investment area programs and
47	statewide rapid response activities (34779).
48	Personal service (50000) 3,279,000 (re. \$45,000)
49 50	Nonpersonal service (57050) 17,260,000 (re. \$15,046,000) Fringe benefits (60090) 2,133,000 (re. \$68,000)
50	FILINGE DEMETICS (00090) 2,133,000



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2	For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act,
3	public law 113-128, national reserve grants and other federal
4	employment and training grants and federally administered programs
5	(34778).
6	Personal service (50000) 3,000,000 (re. \$1,515,000)
7	Nonpersonal service (57050) 15,049,000 (re. \$14,431,000)
8	Fringe benefits (60090) 1,951,000 (re. \$1,009,000)
9	By chapter 50, section 1, of the laws of 2021:
10	For the administration and operation of employment and training
11	programs as funded by grants under the workforce investment act,
12	public law 105-220, and the workforce innovation and opportunity
13	act, public law 113-128, including grants to other governmental
14	units, community-based organizations, non-profit and for profit
15	organizations, suballocations to state departments and agencies and
16	a portion may be transferred to aid to localities, according to the
17 18	following:
10 19	For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local
20	workforce investment areas, pursuant to an expenditure plan approved
20 21	by the director of the budget. Of the moneys appropriated herein for
21 22	statewide activities, the state workforce investment board shall
23	assist the governor in developing programs and identifying activ-
23 24	ities to be funded through the statewide reserve pursuant to section
24 25	134 of the federal workforce investment act, PL 105-220, and section
26	134 of the workforce innovation and opportunity act, public law
27	113-128, and the commissioner of labor shall periodically report to
28	the state workforce investment board on such programs and activities
29	which shall be developed giving consideration to the strategic
30	training alliance program and other existing programs.
31	Statewide employment and training activities may include one-to-one
32	business advisement and training for qualified enrollees of the
33	self-employment assistance program which may be operated by the
34	state's small business development centers or the entrepreneurial
35	assistance program (34780).
36	Personal service (50000) 13,100,000 (re. \$943,000)
37	Nonpersonal service (57050) 12,465,000 (re. \$2,727,000)
38	Fringe benefits (60090) 7,560,000 (re. \$918,000)
39	For services and expenses of adult, youth and dislocated worker
40	employment and training local workforce investment area programs and
41	statewide rapid response activities (34779).
42	Personal service (50000) 3,499,000 (re. \$560,000)
43	Nonpersonal service (57050) 7,474,000 (re. \$6,604,000)
44	Fringe benefits (60090) 2,019,000 (re. \$189,000)
45	For services and expenses of miscellaneous workforce investment act,
46	public law 105-220, and workforce innovation and opportunity act,
47	public law 113-128, national reserve grants and other federal
48	employment and training grants and federally administered programs
49	(34778).
50	Personal service (50000) 3,000,000 (re. \$594,000)
51	Nonpersonal service (57050) 15,269,000 (re. \$9,240,000)



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 1,731,000 ..... (re. \$734,000)

2 By chapter 50, section 1, of the laws of 2020:

For the administration and operation of employment and training 3 4 programs as funded by grants under the workforce investment act, 5 public law 105-220, and the workforce innovation and opportunity 6 act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit 7 8 organizations, suballocations to state departments and agencies and 9 a portion may be transferred to aid to localities, according to the 10 following:

11 For services and expenses of statewide activities, including but not 12 limited to state administration and technical assistance to local 13 workforce investment areas, pursuant to an expenditure plan approved 14 by the director of the budget. Of the moneys appropriated herein for 15 statewide activities, the state workforce investment board shall 16 assist the governor in developing programs and identifying activ-17 ities to be funded through the statewide reserve pursuant to section 18 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 19 20 113-128, and the commissioner of labor shall periodically report to 21 the state workforce investment board on such programs and activities 22 which shall be developed giving consideration to the strategic 23 training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 13,100,000 ..... (re. \$2,401,000) Nonpersonal service (57050) ... 12,465,000 ..... (re. \$3,805,000) Fringe benefits (60090) ... 7,560,000 ..... (re. \$310,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

35 Personal service (50000) ... 3,499,000 ..... (re. \$1,553,000) 36 Nonpersonal service (57050) ... 7,474,000 ..... (re. \$2,305,000) 37 Fringe benefits (60090) ... 2,019,000 ..... (re. \$818,000) 38 For services and expenses of miscellaneous workforce investment act, 39 public law 105-220, and workforce innovation and opportunity act, 40 public law 113-128, national reserve grants and other federal 41 employment and training grants and federally administered programs 42 (34778).

43Personal service (50000) ... 3,000,000 ..... (re. \$2,976,000)44Nonpersonal service (57050) ... 15,269,000 ..... (re. \$11,267,000)45Fringe benefits (60090) ... 1,731,000 ..... (re. \$1,717,000)

46 Special Revenue Funds - Other

47 Unemployment Insurance Interest and Penalty Fund

48 Unemployment Insurance Interest and Penalty Account - 23601

49 By chapter 50, section 1, of the laws of 2023:



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses of the department of labor employment and 1 2 training programs (34222). 3 Personal service--regular (50100) ... 2,476,000 ..... (re. \$2,443,000) 4 Temporary service (50200) ... 3,000 ..... (re. \$3,000) Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000) 5 6 Supplies and materials (57000) ... 92,000 ..... (re. \$88,000) 7 Travel (54000) ... 21,000 ..... (re. \$18,000) 8 Contractual services (51000) ... 687,000 ..... (re. \$683,000) 9 Equipment (56000) ... 50,000 ..... (re. \$50,000) 10 Fringe benefits (60000) ... 1,710,000 ..... (re. \$1,688,000) 11 Indirect costs (58800) ... 78,000 ..... (re. \$77,000) 12 By chapter 50, section 1, of the laws of 2022: 13 For services and expenses of the department of labor employment and 14 training programs (34222). 15 Personal service--regular (50100) ... 2,524,000 ..... (re. \$2,513,000) 16 Temporary service (50200) ... 3,000 ...... (re. \$3,000) Holiday/overtime compensation (50300) ... 3,000 ...... (re. \$3,000) 17 18 Supplies and materials (57000) ... 92,000 ..... (re. \$80,000) 19 Travel (54000) ... 21,000 ...... (re. \$20,000) 20 Contractual services (51000) ... 688,000 ..... (re. \$680,000) 21 Equipment (56000) ... 50,000 ..... (re. \$46,000) 22 Fringe benefits (60000) ... 1,667,000 ..... (re. \$1,582,000) 23 Indirect costs (58800) ... 72,000 ..... (re. \$68,000) 24 By chapter 50, section 1, of the laws of 2021: 25 For services and expenses of the department of labor employment and 26 training programs (34222). 27 Personal service--regular (50100) ... 2,255,000 ..... (re. \$2,149,000) 28 Supplies and materials (57000) ... 89,000 ...... (re. \$80,000) 29 Travel (54000) ... 20,000 ..... (re. \$20,000) 30 Contractual services (51000) ... 665,000 ..... (re. \$658,000) 31 Equipment (56000) ... 49,000 ..... (re. \$32,000) 32 Fringe benefits (60000) ... 1,411,000 ..... (re. \$1,352,000) 33 Indirect costs (58800) ... 78,000 ..... (re. \$61,000) 34 By chapter 50, section 1, of the laws of 2020: 35 For services and expenses of the department of labor employment and 36 training programs (34222). 37 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,954,000) 38 Supplies and materials (57000) ... 89,000 ..... (re. \$69,000) Travel (54000) ... 20,000 ..... (re. \$20,000) 39 40 Contractual services (51000) ... 665,000 ..... (re. \$377,000) 41 Equipment (56000) ... 49,000 ..... (re. \$45,000) Fringe benefits (60000) ... 1,411,000 ..... (re. \$1,229,000) 42 Indirect costs (58800) ... 78,000 ..... (re. \$56,000) 43 44 By chapter 50, section 1, of the laws of 2019: For services and expenses of the department of labor employment and 45 46 training programs (34222). 47 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,921,000) Supplies and materials (57000) ... 89,000 ..... (re. \$67,000) 48



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Travel (54000) ... 20,000 ..... (re. \$18,000) 1 Contractual services (51000) ... 636,000 ..... (re. \$576,000) 2 Equipment (56000) ... 49,000 ..... (re. \$46,000) 3 Fringe benefits (60000) ... 1,444,000 ..... (re. \$1,205,000) 4 Indirect costs (58800) ... 74,000 ..... (re. \$54,000) 5 LABOR STANDARDS PROGRAM 6 7 Special Revenue Funds - Other 8 Child Performer Protection Fund 9 DOL-Child Performer Protection Account - 20401 10 By chapter 50, section 1, of the laws of 2023: 11 For services and expenses related to labor standards program enforce-12 ment activities (34788). 13 Personal service--regular (50100) ... 390,000 ..... (re. \$282,000) 14 Supplies and materials (57000) ... 14,000 ..... (re. \$13,000) 15 Travel (54000) ... 2,000 ..... (re. \$2,000) 16 Contractual services (51000) ... 77,000 ..... (re. \$69,000) 17 Equipment (56000) ... 5,000 ..... (re. \$5,000) Fringe benefits (60000) ... 270,000 ..... (re. \$204,000) 18 Indirect costs (58800) ... 13,000 ..... (re. \$10,000) 19 20 By chapter 50, section 1, of the laws of 2022: 21 For services and expenses related to labor standards program enforce-22 ment activities (34788). 23 Personal service--regular (50100) ... 397,000 ..... (re. \$179,000) 24 Supplies and materials (57000) ... 15,000 ..... (re. \$10,000) 25 Travel (54000) ... 2,000 ..... (re. \$2,000) 26 Contractual services (51000) ... 77,000 ..... (re. \$50,000) 27 Equipment (56000) ... 5,000 ..... (re. \$4,000) Fringe benefits (60000) ... 263,000 ..... (re. \$124,000) 28 29 Indirect costs (58800) ... 12,000 ..... (re. \$5,000) 30 By chapter 50, section 1, of the laws of 2021: 31 For services and expenses related to labor standards program enforce-32 ment activities (34788). 33 Personal service--regular (50100) ... 366,000 ..... (re. \$136,000) 34 Supplies and materials (57000) ... 15,000 ..... (re. \$12,000) Contractual services (51000) ... 54,000 ..... (re. \$34,000) 35 36 Equipment (56000) ... 5,000 ..... (re. \$5,000) 37 Fringe benefits (60000) ... 230,000 ..... (re. \$89,000) 38 Indirect costs (58800) ... 13,000 ..... (re. \$5,000) 39 Special Revenue Funds - Other 40 Miscellaneous Special Revenue Fund 41 DOL-Fee and Penalty Account - 21923 By chapter 50, section 1, of the laws of 2023: 42 43 For services and expenses related to labor standards program enforcement activities (34788). 44 Personal service--regular (50100) ... 8,743,000 ..... (re. \$8,743,000) 45



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Supplies and materials (57000) ... 17,000 ...... (re. \$17,000) 1 Travel (54000) ... 26,000 ..... (re. \$23,000) 2 Contractual services (51000) ... 1,181,000 ..... (re. \$370,000) 3 Equipment (56000) ... 60,000 ..... (re. \$60,000) 4 Fringe benefits (60000) ... 6,021,000 ..... (re. \$6,021,000) 5 6 Indirect costs (58800) ... 272,000 ..... (re. \$272,000) 7 By chapter 50, section 1, of the laws of 2022: 8 For services and expenses related to labor standards program enforce-9 ment activities (34788). 10 Personal service--regular (50100) ... 8,910,000 ..... (re. \$6,510,000) 11 Supplies and materials (57000) ... 17,000 ..... (re. \$7,000) 12 Contractual services (51000) ... 1,183,000 ..... (re. \$858,000) 13 Equipment (56000) ... 60,000 ..... (re. \$58,000) 14 Fringe benefits (60000) ... 5,870,000 ..... (re. \$4,261,000) 15 Indirect costs (58800) ... 252,000 ..... (re. \$186,000) By chapter 50, section 1, of the laws of 2021: 16 17 For services and expenses related to labor standards program enforce-18 ment activities (34788). 19 Contractual services (51000) ... 1,099,000 ..... (re. \$471,000) 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Public Work Enforcement Account - 21998 23 By chapter 50, section 1, of the laws of 2023: 24 For services and expenses to implement chapter 511 of the laws of 1995 25 as amended by chapter 513 of the laws of 1997, chapter 655 of the 26 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the 27 laws of 2005 (34788). Personal service--regular (50100) ... 4,251,000 ..... (re. \$1,696,000) 28 29 Temporary service (50200) ... 9,000 ...... (re. \$6,000) Holiday/overtime compensation (50300) ... 2,000 ...... (re. \$1,000) 30 31 Supplies and materials (57000) ... 72,000 ..... (re. \$38,000) 32 Travel (54000) ... 66,000 ..... (re. \$41,000) 33 Contractual services (51000) ... 801,000 ..... (re. \$576,000) 34 Equipment (56000) ... 45,000 ..... (re. \$34,000) 35 Fringe benefits (60000) ... 2,935,000 ..... (re. \$1,422,000) 36 Indirect costs (58800) ... 133,000 ..... (re. \$71,000) 37 By chapter 50, section 1, of the laws of 2022: 38 For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the 39 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the 40 laws of 2005 (34788). 41 42 Supplies and materials (57000) ... 72,000 ..... (re. \$15,000) Contractual services (51000) ... 801,000 ..... (re. \$457,000) 43 44 Equipment (56000) ... 45,000 ..... (re. \$16,000) 45 Special Revenue Funds - Other Training and Education Program on Occupational Safety and Health Fund 46



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 OSHA-Training and Education Account - 21251

2 By chapter 50, section 1, of the laws of 2023

3 For services and expenses related to labor standards program enforce-4 ment activities.

5 Notwithstanding any other provision of law to the contrary, the OGS 6 Interchange and Transfer Authority, and the IT Interchange and 7 Transfer Authority as defined in the 2023-24 state fiscal year state 8 operations appropriation for the budget division program of the 9 division of the budget, are deemed fully incorporated herein and a 10 part of this appropriation as if fully stated (34788).

11 Personal service--regular (50100) ... 9,353,000 ..... (re. \$3,892,000) 12 Temporary service (50200) ... 36,000 ..... (re. \$32,000) 13 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$10,000) 14 Supplies and materials (57000) ... 216,000 ..... (re. \$157,000) 15 Travel (54000) ... 110,000 ..... (re. \$73,000) Contractual services (51000) ... 1,804,000 ..... (re. 16 \$1,525,000) 17 Equipment (56000) ... 174,000 ..... (re. \$114,000) 18 Fringe benefits (60000) ... 6,473,000 ..... (re. \$3,131,000) Indirect costs (58800) ... 293,000 ..... (re. \$157,000) 19

20 By chapter 50, section 1, of the laws of 2022:

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

29 Personal service--regular (50100) ... 9,538,000 ..... (re. \$801,000) Temporary service (50200) ... 35,000 ..... (re. \$28,000) 30 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$6,000) 31 32 Supplies and materials (57000) ... 216,000 ..... (re. \$30,000) 33 Travel (54000) ... 110,000 ..... (re. \$79,000) 34 Contractual services (51000) ... 1,804,000 ..... (re. \$1,532,000) 35 Equipment (56000) ... 174,000 ..... (re. \$108,000) 36 Fringe benefits (60000) ... 6,312,000 ..... (re. \$753,000) 37 Indirect costs (58800) ... 271,000 ..... (re. \$5,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to labor standards program enforce-40 ment activities.

41 Notwithstanding any other provision of law to the contrary, the OGS 42 Interchange and Transfer Authority, and the IT Interchange and 43 Transfer Authority as defined in the 2021-22 state fiscal year state 44 operations appropriation for the budget division program of the 45 division of the budget, are deemed fully incorporated herein and a 46 part of this appropriation as if fully stated (34788).

47	Supplies and materials (57000) 185,000	(re.	\$75,000)
48	Travel (54000) 112,000	(re.	\$98,000)
49	Contractual services (51000) 1,447,000 (	(re.	\$915,000)



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Equipment (56000) ... 150,000 ..... (re. \$24,000) 1 2 By chapter 50, section 1, of the laws of 2020: 3 For services and expenses related to labor standards program enforce-4 ment activities. 5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and 6 7 Transfer Authority as defined in the 2020-21 state fiscal year state 8 operations appropriation for the budget division program of the 9 division of the budget, are deemed fully incorporated herein and a 10 part of this appropriation as if fully stated (34788). 11 Supplies and materials (57000) ... 185,000 ..... (re. \$80,000) 12 Travel (54000) ... 112,000 ..... (re. \$104,000) 13 Contractual services (51000) ... 1,447,000 ..... (re. \$529,000) 14 Equipment (56000) ... 150,000 ..... (re. \$24,000) OCCUPATIONAL SAFETY AND HEALTH PROGRAM 15 16 Special Revenue Funds - Other 17 Miscellaneous Special Revenue Fund 18 DOL-Fee and Penalty Account - 21923 19 By chapter 50, section 1, of the laws of 2023: 20 For services and expenses related to occupational safety and health 21 program enforcement activities (34203). Personal service--regular (50100) ... 3,899,000 ..... (re. \$3,899,000) 22 23 Supplies and materials (57000) ... 575,000 ...... (re. \$502,000) 24 Travel (54000) ... 575,000 ..... (re. \$391,000) 25 Contractual services (51000) ... 1,282,000 ..... (re. \$784,000) 26 Equipment (56000) ... 100,000 ..... (re. \$100,000) 27 Fringe benefits (60000) ... 2,685,000 ..... (re. \$2,685,000) Indirect costs (58800) ... 122,000 ..... (re. \$122,000) 28 29 By chapter 50, section 1, of the laws of 2022: 30 For services and expenses related to occupational safety and health 31 program enforcement activities (34203). 32 Personal service--regular (50100) ... 3,851,000 .... (re. \$3,051,000) 33 Temporary service (50200) ... 24,000 ..... (re. \$24,000) 34 Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000) 35 Supplies and materials (57000) ... 639,000 ..... (re. \$639,000) 36 Travel (54000) ... 639,000 ..... (re. \$610,000) Contractual services (51000) ... 1,283,000 ..... (re. \$740,000) 37 38 Equipment (56000) ... 100,000 ..... (re. \$31,000) 39 Fringe benefits (60000) ... 2,568,000 ..... (re. \$2,047,000) Indirect costs (58800) ... 110,000 ..... (re. \$86,000) 40 By chapter 50, section 1, of the laws of 2021: 41 For services and expenses related to occupational safety and health 42 43 program enforcement activities (34203). 44 Contractual services (51000) ... 602,000 ..... (re. \$301,000) Special Revenue Funds - Other 45



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2	Training and Education Program on Occupational Safety and Health Fund Occupational Safety and Health Inspection Account – 21252
3 4 5	By chapter 50, section 1, of the laws of 2023: For services and expenses related to occupational safety and health program enforcement activities.
6	
	Notwithstanding any other provision of law to the contrary, the OGS
7	Interchange and Transfer Authority, and the IT Interchange and
8	Transfer Authority as defined in the 2023-24 state fiscal year state
9	operations appropriation for the budget division program of the
10	division of the budget, are deemed fully incorporated herein and a
11	part of this appropriation as if fully stated (34203).
12	Personal serviceregular (50100) 12,900,000 (re. \$6,093,000)
13	Temporary service (50200) 34,000 (re. \$29,000)
14	Holiday/overtime compensation (50300) 40,000 (re. \$28,000)
15	Supplies and materials (57000) 123,000 (re. \$70,000)
16	Travel (54000) 368,000 2,314,000 (re. \$301,000) Contractual services (51000) 2,314,000 (re. \$1,860,000)
17 18	Equipment (56000) 126,000
10 19	Fringe benefits (60000) 8,934,000 (re. \$4,667,000)
20	Indirect costs (58800) 404,000 (re. \$230,000)
20	Indifect costs (38800) 404,000
21	The appropriation made by chapter 50, section 1, of the laws of 2022, as
22	supplemented by an interchange in accordance with section 51 of
23	state finance law, is hereby amended and reappropriated to read:
24	For services and expenses related to occupational safety and health
25	program enforcement activities.
26	Notwithstanding any other provision of law to the contrary, the OGS
27	Interchange and Transfer Authority, and the IT Interchange and
28	Transfer Authority as defined in the 2022-23 state fiscal year state
29	operations appropriation for the budget division program of the
30	division of the budget, are deemed fully incorporated herein and a
31	part of this appropriation as if fully stated (34203).
32	Personal serviceregular (50100) 13,166,000 (re. \$1,157,000)
33	Supplies and materials (57000) 123,000 (re. \$32,000)
34	Travel (54000) 368,000 (re. \$80,000)
35	Contractual services (51000) 2,372,000 (re. \$1,485,000)
36	Equipment (56000) [126,000] <u>426,000</u> (re. \$370,000)
37	Fringe benefits (60000) 8,689,000 (re. \$1,034,000)
38	Indirect costs (58800) 373,000 (re. \$7,000)
39	By chapter 50, section 1, of the laws of 2021:
40	For services and expenses related to occupational safety and health
41	program enforcement activities.
42	Notwithstanding any other provision of law to the contrary, the OGS
43	Interchange and Transfer Authority, and the IT Interchange and
44	Transfer Authority as defined in the 2021-22 state fiscal year state
45	operations appropriation for the budget division program of the
46	division of the budget, are deemed fully incorporated herein and a
47	part of this appropriation as if fully stated (34203).
48	Travel (54000) 300,000 (re. \$114,000)
49	Contractual services (51000) 1,936,000 (re. \$1,202,000)



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 By chapter 50, section 1, of the laws of 2020:
- 2 For services and expenses related to occupational safety and health 3 program enforcement activities.
- Notwithstanding any other provision of law to the contrary, the OGS
  Interchange and Transfer Authority, and the IT Interchange and
  Transfer Authority as defined in the 2020-21 state fiscal year state
  operations appropriation for the budget division program of the
  division of the budget, are deemed fully incorporated herein and a
  part of this appropriation as if fully stated (34203).
- 10 Contractual services (51000) ... 1,936,000 ..... (re. \$1,833,000)
- 11 Special Revenue Funds Other
- 12 Training and Education Program on Occupational Safety and Health Fund 13 OSHA-Training and Education Account - 21251
- 14 By chapter 50, section 1, of the laws of 2023:
- 15 For services and expenses related to occupational safety and health 16 program enforcement activities, services and expenses associated 17 with reporting requirements included in the workers' compensation 18 reform law of 2007 as well as activities previously funded from the 19 department of labor general fund administration appropriation.
- 20 Notwithstanding any other provision of law to the contrary, the OGS 21 Interchange and Transfer Authority, and the IT Interchange and 22 Transfer Authority as defined in the 2023-24 state fiscal year state 23 operations appropriation for the budget division program of the 24 division of the budget, are deemed fully incorporated herein and a 25 part of this appropriation as if fully stated (34203).

26	Personal serviceregular (50100) 4,460,000 (re. \$3,239,000)
27	Temporary service (50200) 44,000 (re. \$33,000)
28	Holiday/overtime compensation (50300) 11,000 (re. \$10,000)
29	Supplies and materials (57000) 105,000 (re. \$85,000)
30	Travel (54000) 87,000 (re. \$80,000)
31	Contractual services (51000) 7,102,000 (re. \$6,540,000)
32	Equipment (56000) 91,000 (re. \$74,000)
33	Fringe benefits (60000) 3,112,000 (re. \$2,182,000)
34	Indirect costs (58800) 141,000 (re. \$105,000)

35 By chapter 50, section 1, of the laws of 2022:

- For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
- 41 Notwithstanding any other provision of law to the contrary, the OGS 42 Interchange and Transfer Authority, and the IT Interchange and 43 Transfer Authority as defined in the 2022-23 state fiscal year state 44 operations appropriation for the budget division program of the 45 division of the budget, are deemed fully incorporated herein and a 46 part of this appropriation as if fully stated (34203).

47	Personal serviceregular (50100) 4,536,000 (re. \$2,831,000)
48	Temporary service (50200) 44,000 (re. \$20,000)
49	Holiday/overtime compensation (50300) 11,000 (re. \$10,000)



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#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Supplies and materials (57000) 105,000 (re. \$67,000)
2	Travel (54000) 90,000 (re. \$67,000)
3	Contractual services (51000) 7,104,000 (re. \$4,278,000)
4	Equipment (56000) 109,000
5	Fringe benefits (60000) 3,024,000 (re. \$1,914,000)
6	Indirect costs (58800) 130,000 (re. \$77,000)

7 By chapter 50, section 1, of the laws of 2021:

- 8 For services and expenses related to occupational safety and health 9 program enforcement activities, services and expenses associated 10 with reporting requirements included in the workers' compensation 11 reform law of 2007 as well as activities previously funded from the 12 department of labor general fund administration appropriation.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

19	Personal serviceregular (50100) 3,512,000 (re. \$1,959,000)
20	Supplies and materials (57000) 87,000 (re. \$58,000)
21	Travel (54000) 92,000 (re. \$86,000)
22	Contractual services (51000) 6,859,000 (re. \$3,156,000)
23	Equipment (56000) 90,000 (re. \$66,000)
24	Fringe benefits (60000) 2,227,000 (re. \$1,312,000)
25	Indirect costs (58800) 125,000 (re. \$59,000)

26 By chapter 50, section 1, of the laws of 2020:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

38	Personal serviceregular (50100) 3,512,000 (re. \$2,124,000)
39	Supplies and materials (57000) 87,000 (re. \$79,000)
40	Travel (54000) 92,000 (re. \$91,000)
41	Contractual services (51000) 6,859,000 (re. \$1,737,000)
42	Equipment (56000) 90,000 (re. \$90,000)
43	Fringe benefits (60000) 2,227,000 (re. \$1,372,000)
44	Indirect costs (58800) 125,000 (re. \$67,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as
supplemented by an interchange in accordance with section 51 of
state finance law, is hereby amended and reappropriated to read:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	with reporting requirements included in the workers' compensation
2	reform law of 2007 as well as activities previously funded from the
3	department of labor general fund administration appropriation.
4	Notwithstanding any other provision of law to the contrary, the OGS
5	Interchange and Transfer Authority, and the IT Interchange and
6	Transfer Authority as defined in the 2019-20 state fiscal year state
7	operations appropriation for the budget division program of the
8	division of the budget, are deemed fully incorporated herein and a
9	part of this appropriation as if fully stated (34203).
10	Contractual services (51000)
11	[6,863,000] <u>11,182,000</u>



#### STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 165,319,000 3 General Fund ..... 0 Special Revenue Funds - Federal .... 51,750,000 36,963,000 4 130,018,000 5 Special Revenue Funds - Other ..... 0 Internal Service Funds ..... 20,037,000 6 0 . . . . . . . . . . . . . . . . 7 . . . . . . . . . . . . . . . . 8 All Funds ..... 367,124,000 36,963,000 9 \_\_\_\_\_ 10 SCHEDULE 11 12 13 General Fund 14 State Purposes Account - 10050 15 For services and expenses related to the administration program. 16 17 Notwithstanding any law to the contrary, the 18 amounts herein appropriated may be inter-19 changed or transferred without limit to any other appropriation in any other 20 21 program or fund within the department of 22 law, with the approval of the director of 23 the budget (81001). 24 Personal service--regular (50100) ..... 18,262,000 Temporary service (50200) ..... 146,000 25 26 Holiday/overtime compensation (50300) ..... 28,000 27 Supplies and materials (57000) ..... 1,000,000 28 Travel (54000) ..... 107,000 29 Contractual services (51000) ..... 2,794,000 30 Equipment (56000) ..... 1,243,000 31 . . . . . . . . . . . . . . 32 APPEALS AND OPINIONS PROGRAM ..... 11,299,000 33 . . . . . . . . . . . . . . 34 General Fund State Purposes Account - 10050 35 For services and expenses related to the 36 37 appeals and opinions program. 38 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-39 changed or transferred without limit to 40 any other appropriation in any other 41 program or fund within the department of 42



STATE OPERATIONS 2024-25 law, with the approval of the director of 1 2 the budget (35109). Personal service--regular (50100) ..... 10,268,000 3 Temporary service (50200) ..... 27,000 4 5 Holiday/overtime compensation (50300) ..... 2,000 6 Supplies and materials (57000) ...... 450,000 7 Travel (54000) ..... 20,000 8 Contractual services (51000) ..... 532,000 9 10 CANNABIS MANAGEMENT PROGRAM ..... 2,760,000 11 12 General Fund 13 State Purposes Account - 10050 14 For services and expenses related to the 15 cannabis management program. 16 Notwithstanding any law to the contrary, the 17 amounts herein appropriated may be interchanged or transferred without limit to 18 19 any other appropriation in any other program or fund within the department of 20 21 law, with the approval of the director of 22 the budget. 23 Personal service--regular (50100) ..... 2,200,000 Contractual services (51000) ..... 560,000 24 25 26 27 . . . . . . . . . . . . . 28 General Fund 29 State Purposes Account - 10050 30 For services and expenses related to the 31 counsel for the state program. 32 Notwithstanding any law to the contrary, the 33 amounts herein appropriated may be inter-34 changed or transferred without limit to 35 any other appropriation in any other program or fund within the department of 36 37 law, with the approval of the director of 38 the budget (35110). 39 Personal service--regular (50100) ..... 43,069,000 Temporary service (50200) ..... 881,000 40 Holiday/overtime compensation (50300) ..... 35,000 41 Supplies and materials (57000) ..... 3,000 42



STATE OPERATIONS 2024-25

1 Travel (54000) ..... 60,000 Contractual services (51000) ...... 3,411,000 2 . . . . . . . . . . . . . . 3 4 Program account subtotal ..... 47,459,000 5 . . . . . . . . . . . . 6 Special Revenue Funds - Other 7 Environmental Protection and Oil Spill Compensation Fund Department of Environmental Conservation Account - 21206 8 9 For services and expenses related to the oil 10 spill program, including suballocation to 11 other state departments and agencies 12 (35110).13 Personal service--regular (50100) ..... 1,684,000 14 Contractual services (51000) ..... 50,000 15 Fringe benefits (60000) ..... 1,109,000 16 Indirect costs (58800) ..... 46,000 . . . . . . . . . . . . . . 17 18 Program account subtotal ..... 2,889,000 19 20 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 21 22 Litigation Settlement and Civil Recovery Account - 22117 23 For services and expenses related to the counsel for the state program. 24 25 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-26 27 changed or transferred without limit to 28 any other appropriation in any other 29 program or fund within the department of 30 law, with the approval of the director of 31 the budget (35110). 32 Personal service--regular (50100) ..... 2,177,000 33 Holiday/overtime compensation (50300) ..... 1,000 34 Supplies and materials (57000) ..... 1,220,000 35 Travel (54000) ..... 701,000 36 Contractual services (51000) ..... 22,160,000 37 Fringe benefits (60000) ..... 1,434,000 38 Indirect costs (58800) ..... 60,000 . . . . . . . . . . . . . . 39 Program account subtotal ..... 27,753,000 40 41 42 Internal Service Funds 43 Agencies Internal Service Fund 44 Civil Recoveries Account - 55074



#### STATE OPERATIONS 2024-25

1 For services and expenses related to the counsel for the state program. 2 Notwithstanding any law to the contrary, the 3 amounts herein appropriated may be inter-4 changed or transferred without limit to 5 any other appropriation in any other 6 program or fund within the department of 7 8 law, with the approval of the director of 9 the budget (35110). 10 11 Supplies and materials (57000) ..... 1,000 12 Contractual services (51000) ..... 6,400,000 13 Fringe benefits (60000) ..... 5,325,000 14 Indirect costs (58800) ..... 221,000 15 . . . . . . . . . . . . . . Program account subtotal ..... 20,037,000 16 . . . . . . . . . . . . . . 17 18 19 20 General Fund 21 State Purposes Account - 10050 22 For services and expenses related to the 23 criminal investigations program. Notwithstanding any law to the contrary, the 24 25 amounts herein appropriated may be inter-26 changed or transferred without limit to 27 any other appropriation in any other program or fund within the department of 28 29 law, with the approval of the director of 30 the budget (35111). 31 Personal service--regular (50100) ..... 14,932,000 32 Holiday/overtime compensation (50300) ..... 1,000,000 33 34 Travel (54000) ..... 154,000 35 Contractual services (51000) ..... 285,000 36 Equipment (56000) ..... 500,000 . . . . . . . . . . . . . . 37 38 CRIMINAL JUSTICE PROGRAM ...... 20,808,000 39 . . . . . . . . . . . . . . 40 General Fund 41 State Purposes Account - 10050 42 For services and expenses related to the 43 criminal justice program.



#### STATE OPERATIONS 2024-25

Notwithstanding any law to the contrary, the 1 amounts herein appropriated may be inter-2 changed or transferred without limit to 3 4 any other appropriation in any other program or fund within the department of 5 law, with the approval of the director of 6 7 the budget (35112). 8 Personal service--regular (50100) ..... 10,992,000 9 Holiday/overtime compensation (50300) ..... 10,000 10 Supplies and materials (57000) ..... 14,000 11 Travel (54000) ..... 60,000 12 Contractual services (51000) ..... 1,290,000 13 14 Total amount available ..... 12,366,000 15 16 For services and expenses related to the office of special investigations (OSI) 17 (35118). 18 19 Personal service--regular (50100) ..... 4,477,000 20 Holiday/overtime compensation (50300) ..... 230,000 21 22 Travel (54000) ..... 77,000 Contractual services (51000) ..... 529,000 23 24 Equipment (56000) ..... 478,000 25 26 Total amount available ..... 5,885,000 27 28 Program account subtotal ..... 18,251,000 . . . . . . . . . . . . . . 29 Special Revenue Funds - Other 30 31 Miscellaneous Special Revenue Fund 32 Department of Law Seized Assets Account - 21990 33 For services and expenses related to the 34 criminal justice program. 35 Notwithstanding any law to the contrary, the 36 amounts herein appropriated may be inter-37 changed or transferred without limit to 38 any other appropriation in any other program or fund within the department of 39 40 law, with the approval of the director of the budget (35112). 41 42 Contractual services (51000) ..... 146,000 43 Equipment (56000) ..... 334,000 44 45 Program account subtotal ..... 480,000 46 . . . . . . . . . . . . . .



2024-25

STATE OPERATIONS

Special Revenue Funds - Other 1 Miscellaneous Special Revenue Fund 2 Equitable Sharing-Law Justice Account - 22221 3 4 For services and expenses related to the criminal justice program. 5 Notwithstanding any law to the contrary, the 6 7 amounts herein appropriated may be inter-8 changed or transferred without limit to 9 any other appropriation in any other 10 program or fund within the department of 11 law, with the approval of the director of 12 the budget (35112). 13 Supplies and materials (57000) ..... 325,000 Contractual services (51000) ..... 622,000 14 Equipment (56000) ..... 652,000 15 -----16 17 Program account subtotal ..... 1,599,000 . . . . . . . . . . . . . . 18 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 Equitable Sharing-Law Treasury Account - 22222 22 For services and expenses related to the 23 criminal justice program. 24 Notwithstanding any law to the contrary, the 25 amounts herein appropriated may be inter-26 changed or transferred without limit to 27 any other appropriation in any other program or fund within the department of 28 29 law, with the approval of the director of 30 the budget (35112). 31 Contractual services (51000) ..... 145,000 32 Equipment (56000) ..... 333,000 33 . . . . . . . . . . . . . . 34 Program account subtotal ..... 478,000 35 . . . . . . . . . . . . . . . 36 DEED THEFT INTERVENTION PROGRAM ...... 2,000,000 37 . . . . . . . . . . . . . . 38 General Fund State Purposes Account - 10050 39 40 For services and expenses related to the deed theft intervention program. Notwith-41 42 standing any law to the contrary, the amounts herein appropriated may be inter-43 44 changed or transferred without limit to



STATE OPERATIONS 2024-25 any other appropriation in any other 1 program or fund within the department of 2 law, with the approval of the director of 3 4 the budget. 5 Personal service--regular (50100) ..... 1,000,000 6 Contractual services (51000) ..... 1,000,000 7 8 ECONOMIC JUSTICE PROGRAM ...... 43,188,000 9 . . . . . . . . . . . . . . 10 General Fund 11 State Purposes Account - 10050 12 For services and expenses related to the 13 economic justice program. 14 Notwithstanding any law to the contrary, the 15 amounts herein appropriated may be inter-16 changed or transferred without limit to any other appropriation in any other 17 program or fund within the department of 18 19 law, with the approval of the director of 20 the budget (35113). 21 Temporary service (50200) ..... 185,000 22 23 Program account subtotal ..... 185,000 24 25 Special Revenue Funds - Other 26 Miscellaneous Special Revenue Fund 27 Litigation Settlement and Civil Recovery Account - 22117 28 For services and expenses related to the 29 economic justice program. 30 Notwithstanding any law to the contrary, the 31 amounts herein appropriated may be inter-32 changed or transferred without limit to 33 any other appropriation in any other 34 program or fund within the department of 35 law, with the approval of the director of the budget (35113). 36 Personal service--regular (50100) ..... 18,146,000 37 Holiday/overtime compensation (50300) ..... 42,000 38 39 40 Travel (54000) ..... 84,000 41 Contractual services (51000) ..... 6,983,000 42 Equipment (56000) ..... 1,560,000



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Fringe benefits (60000) ..... 11,970,000 1 2 Indirect costs (58800) ..... 497,000 . . . . . . . . . . . . . . 3 Program account subtotal ..... 39,338,000 4 5 6 Special Revenue Funds - Other 7 Miscellaneous Special Revenue Fund 8 Real Estate Finance Account - 22154 9 For services and expenses related to the 10 economic justice program. 11 Notwithstanding any law to the contrary, the 12 amounts herein appropriated may be inter-13 changed or transferred without limit to 14 any other appropriation in any other program or fund within the department of 15 16 law, with the approval of the director of 17 the budget (35113). Personal service--regular (50100) ..... 1,345,000 18 Holiday/overtime compensation (50300) ..... 10,000 19 20 21 Contractual services (51000) ..... 1,365,000 22 Equipment (56000) ..... 8,000 Fringe benefits (60000) ..... 892,000 23 24 Indirect costs (58800) ..... 37,000 25 26 Program account subtotal ..... 3,665,000 27 . . . . . . . . . . . . . . 28 29 . . . . . . . . . . . . . 30 Special Revenue Funds - Federal 31 Federal Health and Human Services Fund 32 Federal Health and Human Services Account - 25117 33 For services and expenses related to grants 34 for the investigation and prosecution of 35 medicaid fraud. 36 Notwithstanding any law to the contrary, the 37 amounts herein appropriated may be inter-38 changed or transferred without limit to any other appropriation in any other 39 program or fund within the department of 40 41 law, with the approval of the director of the budget (35114). 42 43 Personal service (50000) ..... 24,000,000 44 Nonpersonal service (57050) ..... 8,426,000



STATE OPERATIONS 2024-25

Fringe benefits (60090) ..... 15,745,000 1 2 Indirect costs (58850) ..... 3,579,000 3 . . . . . . . . . . . . . . 4 Program account subtotal ..... 51,750,000 5 . . . . . . . . . . . . . . 6 Special Revenue Funds - Other 7 Miscellaneous Special Revenue Fund 8 Medicaid Fraud Seized Assets Account - 21917 9 For services and expenses related to the 10 medicaid fraud control program. 11 Notwithstanding any law to the contrary, the 12 amounts herein appropriated may be inter-13 changed or transferred without limit to 14 any other appropriation in any other 15 program or fund within the department of 16 law, with the approval of the director of 17 the budget (35114). 18 Equipment (56000) ..... 160,000 . . . . . . . . . . . . . . 19 20 Program account subtotal ..... 160,000 21 . . . . . . . . . . . . . . 22 Special Revenue Funds - Other 23 Miscellaneous Special Revenue Fund 24 Recoveries and Revenue Account - 22041 25 For services and expenses related to the medicaid fraud control program. 26 27 Notwithstanding any law to the contrary, the 28 amounts herein appropriated may be inter-29 changed or transferred without limit to 30 any other appropriation in any other 31 program or fund within the department of 32 law, with the approval of the director of 33 the budget (35114). 34 Personal service--regular (50100) ..... 8,000,000 35 Holiday/overtime compensation (50300) ..... 30,000 Supplies and materials (57000) ..... 181,000 36 37 Travel (54000) ..... 100,000 38 Contractual services (51000) ..... 2,030,000 39 Equipment (56000) ..... 1,000,000 Fringe benefits (60000) ..... 5,249,000 40 41 Indirect costs (58800) ..... 500,000 . . . . . . . . . . . . . . 42 43 Program account subtotal ..... 17,090,000 44 



#### STATE OPERATIONS 2024-25

1 REGIONAL OFFICES PROGRAM ..... 28,568,000 2 . . . . . . . . . . . . . . 3 General Fund State Purposes Account - 10050 4 For services and expenses related to the 5 6 regional offices program. 7 Notwithstanding any law to the contrary, the 8 amounts herein appropriated may be inter-9 changed or transferred without limit to 10 any other appropriation in any other 11 program or fund within the department of 12 law, with the approval of the director of 13 the budget (35115). 14 Personal service--regular (50100) ..... 23,891,000 Temporary service (50200) ..... 100,000 15 Holiday/overtime compensation (50300) ..... 3,000 16 Supplies and materials (57000) ..... 142,000 17 Travel (54000) ..... 100,000 18 Contractual services (51000) ..... 4,332,000 19 . . . . . . . . . . . . . . 20 21 . . . . . . . . . . . . . . 22 23 General Fund 24 State Purposes Account - 10050 25 For services and expenses related to the social justice program. 26 27 Notwithstanding any law to the contrary, the 28 amounts herein appropriated may be interchanged or transferred without limit to 29 30 any other appropriation in any other program or fund within the department of 31 32 law, with the approval of the director of 33 the budget (35116). 34 Personal service--regular (50100) ..... 8,062,000 Temporary service (50200) ..... 130,000 35 Holiday/overtime compensation (50300) ..... 28,000 36 37 Travel (54000) ..... 75,000 38 Contractual services (51000) ...... 3,160,000 39 40 Equipment (56000) ..... 50,000 . . . . . . . . . . . . . . 41 Total amount available ..... 11,560,000 42 43 . . . . . . . . . . . . . .



STATE OPERATIONS 2024-25

For services and expenses related to the law 1 misconduct 2 enforcement investigative 3 office (LEMIO) (35119). 4 Personal service--regular (50100) ..... 2,205,000 5 Holiday/overtime compensation (50300) ..... 4,000 6 7 Travel (54000) ..... 25,000 8 Contractual services (51000) ..... 417,000 9 Equipment (56000) ..... 72,000 10 . . . . . . . . . . . . . . 11 Total amount available ..... 2,759,000 12 . . . . . . . . . . . . . . 13 Program account subtotal ..... 14,319,000 14 15 Special Revenue Funds - Other 16 Miscellaneous Special Revenue Fund 17 Anti-Discrimination in Housing Account - 22254 18 For services and expenses related to the social justice program. The amounts appro-19 20 priated herein shall be made available for 21 conducting fair housing testing as 22 outlined in section 80-a of the state 23 finance law. 24 Contractual Services (51000) ..... 2,000,000 . . . . . . . . . . . . . . 25 26 Program account subtotal ..... 2,000,000 27 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund 30 Litigation Settlement and Civil Recovery Account - 22117 31 For services and expenses related to the 32 social justice program. 33 Notwithstanding any law to the contrary, the 34 amounts herein appropriated may be inter-35 changed or transferred without limit to 36 any other appropriation in any other 37 program or fund within the department of law, with the approval of the director of 38 39 the budget (35116). 40 Personal service--regular (50100) ..... 16,524,000 Holiday/overtime compensation (50300) ..... 16,000 41 Supplies and materials (57000) ..... 100,000 42 Travel (54000) ..... 197,000 43 44 Contractual services (51000) ..... 6,392,000



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# DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1	Fringe benefits (60000) 10,885,000
2	Indirect costs (58800) 452,000
3	
4	Program account subtotal
5	



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 MEDICAID FRAUD CONTROL PROGRAM
- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account 25117

5 By chapter 50, section 1, of the laws of 2023:

- 6 For services and expenses related to grants for the investigation and 7 prosecution of medicaid fraud.
- Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other
  appropriation in any other program or fund within the department of
  law, with the approval of the director of the budget (35114).

16 By chapter 50, section 1, of the laws of 2022: 17 For services and expenses related to grants for the investigation and 18 prosecution of medicaid fraud. 19 Notwithstanding any law to the contrary, the amounts herein appropri-20 ated may be interchanged or transferred without limit to any other 21 appropriation in any other program or fund within the department of 22 law, with the approval of the director of the budget (35114). 23 Personal service (50000) ... 22,149,000 ..... (re. \$3,023,000) Nonpersonal service (57050) ... 5,810,000 ..... (re. \$948,000) 24 25 Fringe benefits (60090) ... 13,702,000 ..... (re. \$1,605,000) Indirect costs (58850) ... 3,278,000 ..... (re. \$3,008,000) 26



STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 3 600,000,000 0 ..... 4 All Funds ..... 600,000,000 0 5 -----6 7 SCHEDULE 8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ..... 600,000,000 9 10 General Fund 11 State Purposes Account - 10050 12 Amount appropriated for the various offices of the department of mental hygiene and 13 for employee fringe benefits of any other 14 state agency. The director of the budget 15 16 is hereby authorized to transfer this 17 appropriation to state operations and/or 18 local assistance in the office of mental health, office for people with develop-19 mental disabilities, office of addiction 20 services and supports and the justice 21 22 center for the protection of people with 23 special needs or to any fund from this 24 appropriation by certificate of approval. 25 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 26 27 Transfer Authority and the IT Interchange 28 and Transfer Authority as defined in the 29 2024-25 state fiscal year state operations 30 appropriation for the budget division 31 program of the division of the budget, are deemed fully incorporated herein and a 32 33 part of this appropriation as if fully 34 stated (80530) ..... 600,000,000 35



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 143,468,000 0 Special Revenue Funds - Federal .... 15,177,000 4 30,712,000 12,785,000 11,282,000 5 Special Revenue Funds - Other ..... ..... 6 41,994,000 7 All Funds ...... 171,430,000 8 -----9 SCHEDULE 11 12 General Fund 13 State Purposes Account - 10050 14 For services and expenses related to the 15 executive direction program. 16 Notwithstanding any other provision of law, the money hereby appropriated may be 17 transferred to local assistance and/or any 18 appropriation of the office of addiction 19 20 services and supports, and may be increased or decreased by transfer or 21 22 suballocation between these appropriated 23 amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental 24 25 26 health, the office for people with devel-27 opmental disabilities, and the justice 28 center for the protection of people with 29 special needs with the approval of the 30 director of the budget. 31 Up to \$2,500,000 of this appropriation may be available for services and expenses 32 33 associated with the review of the current 34 system of financing and reimbursement of addiction services provided by programs 35 36 financed under articles 25 and 41 of the mental hygiene law, and to make recommen-37 dations for changes designed to ensure 38 39 that the financing and reimbursement 40 system provides for the equitable 41 reimbursement of providers of addiction 42 services and is conducive to the provision 43 of effective and high quality services.



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### STATE OPERATIONS 2024-25

1 Notwithstanding section 163 of the state finance law and section 142 of the econom-2 ic development law, up to or any other 3 4 inconsistent provision of law, funds 5 available for expenditure pursuant to this 6 appropriation for the establishment of 7 this program, may be allocated and 8 distributed by the commissioner of the 9 office of addiction services and supports, 10 subject to the approval of the director of 11 the budget, without a competitive bid or 12 request for proposal process. 13 Notwithstanding any other provision of law 14 to the contrary, the OGS Interchange and 15 Transfer Authority and the IT Interchange 16 and Transfer Authority as defined in the 17 2024-25 state fiscal year state operations appropriation for the budget division 18 program of the division of the budget, are 19 20 deemed fully incorporated herein and a 21 part of this appropriation as if fully 22 stated. 23 Notwithstanding any inconsistent provision 24 of law, funds hereby appropriated may, 25 subject to the approval of the director of 26 the budget, be used for services and 27 expenses related to the credentialing of 28 prevention, alcohol and substance abuse, 29 and problem gambling counselors. 30 Notwithstanding any inconsistent provision 31 of law, funds hereby appropriated may, 32 subject to the approval of the director of 33 the budget, be used for services and 34 expenses related to the operation of 35 methadone services and a patient registry, 36 pursuant to section 19.16 of the mental 37 hygiene law, that shall be used for the 38 prevention of simultaneous enrollment in 39 multiple methadone treatment programs, as 40 well as maintaining accurate patient 41 dosing information. 42 Notwithstanding any law to the contrary, no 43 funds under this appropriation shall be available for certification or payment 44 45 until (i) the legislature has finally 46 acted upon the appropriations for the 47 office of addiction services and supports 48 contained in the aid to localities budget 49 bill, and (ii) the director of the budget 50 has determined that those aid to locali-

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1 ties appropriations as finally acted on by the legislature are sufficient for the 2 ensuing fiscal year. 3 Notwithstanding any other provision of law 4 to the contrary, a portion of this appro-5 6 priation shall be available to the 7 Research Foundation for Mental Hygiene, 8 Inc. pursuant to a contract, subject to 9 the approval of the director of the budg-10 et, to assist the office in tasks related 11 to the executive direction program 12 (81031). 13 Personal service--regular (50100) ..... 49,025,000 14 Holiday/overtime compensation (50300) ..... 36,000 15 Supplies and materials (57000) ..... 5,485,000 16 Travel (54000) ..... 578,000 17 Contractual services (51000) ..... 10,578,000 Equipment (56000) ..... 122,000 18 . . . . . . . . . . . . . . 19 20 Program account subtotal ..... 65,824,000 21 . . . . . . . . . . . . . . 22 Special Revenue Funds - Federal 23 Federal Health and Human Services Fund 24 Substance Abuse Prevention and Treatment (SAPT) Account 25 - 25147 26 For services and expenses associated with 27 administering the Substance Use 28 Prevention, Treatment and Recovery 29 Services (SUPTRS) block grant. 30 Notwithstanding any inconsistent provision 31 of law, a portion of the funds hereby 32 appropriated may, subject to the approval 33 of the director of the budget, be trans-34 ferred to local assistance and/or any 35 appropriation of the office of addiction 36 services and supports consistent with the 37 terms and conditions of the SUPTRS block 38 grant award. 39 Notwithstanding any other provision of law 40 to the contrary, a portion of this appropriation shall be available to the 41 42 Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to 43 44 the approval of the director of the budg-45 et, to assist the office in tasks related to 46 the executive direction program 47 (81031).



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### STATE OPERATIONS 2024-25

1 Personal service (50000) ..... 7,400,000 2 Nonpersonal service (57050) ..... 1,555,000 3 Fringe benefits (60090) ..... 4,577,000 4 Indirect costs (58850) ..... 435,000 . . . . . . . . . . . . . . 5 6 Program account subtotal ..... 13,967,000 7 8 Special Revenue Funds - Other 9 Chemical Dependence Service Fund 10 Substance Abuse Services Fund Account - 22700 11 For services and expenses related to chemi-12 cal dependence treatment and prevention 13 activities. 14 Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, 15 16 subject to the approval of the director of budget, be transferred to local 17 the 18 assistance and/or any appropriation of the 19 office of addiction services and supports 20 (81031). 21 Contractual services (51000) ..... 6,500,000 22 23 Program account subtotal ..... 6,500,000 24 Special Revenue Funds - Other 25 26 Miscellaneous Special Revenue Fund 27 Conference and Special Projects Account - 22109 28 For services and expenses related to special 29 projects. 30 Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, 31 32 subject to the approval of the director of 33 the budget, be transferred to local 34 assistance and/or any appropriation of the 35 office of addiction services and supports. 36 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 37 Transfer Authority and the IT Interchange 38 and Transfer Authority as defined in the 39 40 2024-25 state fiscal year state operations appropriation for the budget 41 division program of the division of the budget, are 42 43 deemed fully incorporated herein and a part of this appropriation as if fully 44 45 stated (81031).



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### STATE OPERATIONS 2024-25

Supplies and materials (57000) ..... 130,000 1 2 . . . . . . . . . . . . . . 3 Program account subtotal ..... 130,000 4 5 Special Revenue Funds - Other 6 Designated Miscellaneous Special Revenue Account 7 Opioid Settlement Fund Account - 23817 8 For the administration of programs and activities supported by the opioid settle-9 10 ment fund and in accordance with the terms 11 of the statewide opioid settlement agree-12 ments. 13 Notwithstanding any other provision of law 14 to the contrary, a portion of this approshall be available to the 15 priation Research Foundation for Mental Hygiene, 16 Inc. pursuant to a contract, subject to 17 the approval of the director of the budg-18 19 et, to assist the office in tasks related 20 to the statewide opioid settlement agreements (81031). 21 22 Personal service--regular (50100) ..... 773,000 23 Supplies and materials (57000) ..... 6,000 Travel (54000) ..... 52,000 24 25 Contractual services (51000) ..... 1,968,000 26 Fringe benefits (60000) ..... 532,000 27 Indirect costs (58800) ..... 24,000 . . . . . . . . . . . . . . . 28 29 Program account subtotal ..... 3,355,000 30 31 Special Revenue Funds - Other 32 New York State Commercial Gaming Fund 33 Problem Gambling Services Account - 23703 34 For services and expenses of problem gambl-35 ing education, prevention, recovery, and treatment services (81031). 36 Contractual services (51000) ..... 1,000,000 37 . . . . . . . . . . . . . . 38 Program account subtotal ..... 1,000,000 39 . . . . . . . . . . . . . . 40 41 Special Revenue Funds - Other NYS Drug Treatment and Education Fund 42 NYS Drug Treatment and Public Education Account - 24802 43



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

For services and expenses of substance use 1 2 disorder treatment, prevention, recovery, and harm reduction services, including the 3 development, implementation, and evalu-4 ation of public health education and 5 6 prevention campaigns focused on the health 7 effects and legal use of cannabis and the 8 support of substance use disorder treat-9 ment programs (81031). 10 Personal service (50100) ..... 400,000 11 Contractual services (51000) ..... 912,000 12 Fringe benefits (60000) ..... 248,000 13 Indirect costs (58800) ..... 240,000 . . . . . . . . . . . . . . 14 15 Program account subtotal ..... 1,800,000 16 17 . . . . . . . . . . . . . 18 19 General Fund 20 State Purposes Account - 10050 21 For services and expenses related to the 22 institutional services program. 23 Notwithstanding any other provision of law, 24 the money hereby appropriated may be 25 transferred to local assistance and/or any appropriation of the office of addiction 26 27 services and supports with the approval of 28 the director of the budget. Notwithstanding any law to the contrary, no 29 30 funds under this appropriation shall be 31 available for certification or payment 32 until (i) the legislature has finally acted upon the appropriations for the 33 34 office of addiction services and supports 35 contained in the aid to localities budget 36 bill, and (ii) the director of the budget has determined that those aid to locali-37 ties appropriations as finally acted on by 38 the legislature are sufficient for the 39 40 ensuing fiscal year. 41 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 42 43 Transfer Authority and the IT Interchange 44 and Transfer Authority as defined in the 45 2024-25 state fiscal year state operations appropriation for the budget 46 division



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

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program of the division of the budget, are
1
     deemed fully incorporated herein and a
2
     part of this appropriation as if fully
3
4
     stated (81038).
5
   Personal service--regular (50100) ..... 59,099,000
 6
   Temporary service (50200) ..... 825,000
7
   Holiday/overtime compensation (50300) ..... 2,155,000
8
   9
   10
   Contractual services (51000) ..... 7,950,000
   Equipment (56000) ..... 362,000
11
12
13
      Program account subtotal ..... 77,644,000
14
                                        . . . . . . . . . . . . . .
15
     Special Revenue Funds - Federal
16
     Federal Health and Human Services Fund
     Substance Abuse Prevention and Treatment (SAPT) Account
17
      - 25147
18
19
   For services and expenses related to inter-
20
     vention and treatment provided by the
     Substance Use Prevention, Treatment and
21
22
     Recovery Services (SUPTRS) block grant.
23
   Notwithstanding any inconsistent provision
     of law, a portion of the funds hereby
24
25
     appropriated may, subject to the approval
26
     of the director of the budget, be trans-
     ferred to local assistance and/or any
27
28
     appropriation of the office of addiction
29
     services and supports consistent with the
30
     terms and conditions of the SUPTRS block
31
     grant award (81038).
32
   Personal service (50000) ..... 516,000
33
   Nonpersonal service (57050) ..... 340,000
34
   Fringe benefits (60090) ..... 325,000
35
   Indirect costs (58850) ..... 29,000
                                        . . . . . . . . . . . . . .
36
37
      Program account subtotal ..... 1,210,000
                                        . . . . . . . . . . . . . .
38
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#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

#### **1 EXECUTIVE DIRECTION PROGRAM**

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Substance Abuse Prevention and Treatment (SAPT) Account 25147

5 By chapter 50, section 1, of the laws of 2023:

For services and expenses associated with administering the Substance
Use Prevention, Treatment and Recovery Services (SUPTRS) block
grant.

9 Notwithstanding any inconsistent provision of law, a portion of the 10 funds hereby appropriated may, subject to the approval of the direc-11 tor of the budget, be transferred to local assistance and/or any 12 appropriation of the office of addiction services and supports 13 consistent with the terms and conditions of the SUPTRS block grant 14 award.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).

20Personal service (50000) ... 7,400,000 ..... (re. \$7,400,000)21Nonpersonal service (57050) ... 1,555,000 ..... (re. \$1,555,000)22Fringe benefits (60090) ... 4,577,000 ..... (re. \$4,577,000)23Indirect costs (58850) ... 435,000 ..... (re. \$435,000)

24 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, 25 section 1, of the laws of 2023:

For services and expenses associated with administering the substance
 abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

34 Nonpersonal service (57050) ... 22,837,000 ..... (re. \$16,428,000)

35 Special Revenue Funds - Other

36 Designated Miscellaneous Special Revenue Account

37 Opioid Settlement Fund Account - 23817

38 By chapter 50, section 1, of the laws of 2023:

- 39 For the administration of programs and activities supported by the 40 opioid settlement fund and in accordance with the terms of the 41 statewide opioid settlement agreements.
- 42 Notwithstanding any other provision of law to the contrary, a portion 43 of this appropriation shall be available to the Research Foundation 44 for Mental Hygiene, Inc. pursuant to a contract, subject to the



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 approval of the director of the budget, to assist the office in tasks related to the statewide opioid settlement agreements (81031). 2 Personal service--regular (50100) ... 2,575,000 ..... (re. \$2,575,000) 3 Supplies and materials (57000) ... 17,000 ..... (re. \$17,000) 4 Travel (54000) ... 172,000 ..... (re. \$170,000) 5 Contractual services (51000) ... 6,554,000 ..... (re. \$6,536,000) 6 7 Fringe benefits (60000) ... 1,773,000 ..... (re. \$1,773,000) 8 Indirect costs (58800) ... 81,000 ..... (re. \$81,000) 9 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, 10 section 1, of the laws of 2023: 11 For the administration of programs and activities supported by the 12 opioid settlement fund and in accordance with the terms of the 13 statewide opioid settlement agreements. 14 Notwithstanding any other provision of law to the contrary, a portion 15 of this appropriation shall be available to the Research Foundation 16 for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in 17 18 tasks related to the statewide opioid settlement agreements (81031). 19 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000) 20 Travel (54000) ... 25,000 ..... (re. \$2,000) 21 Contractual services (51000) ... 60,000 ..... (re. \$13,000) 22 Equipment (56000) ... 5,000 ..... (re. \$5,000) 23 Special Revenue Funds - Other 24 Miscellaneous Special Revenue Account 25 Opioid Stewardship Account - 22239 26 By chapter 50, section 1, of the laws of 2022: 27 For the administration of programs and activities supported by the 28 opioid stewardship account. 29 Notwithstanding any other provision of law to the contrary, a portion 30 of this appropriation shall be available to the Research Foundation 31 for Mental Hygiene, Inc. pursuant to a contract, subject to the 32 approval of the director of the budget, to assist the office in 33 tasks related to the opioid stewardship account (81031). 34 Contractual services (51000) ... 100,000 ..... (re. \$100,000) 35 INSTITUTIONAL SERVICES 36 Special Revenue Funds - Federal 37 Federal Health and Human Services Fund 38 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 By chapter 50, section 1, of the laws of 2023: 39 40 For services and expenses related to intervention and treatment 41 provided by the Substance Use Prevention, Treatment and Recovery 42 Services (SUPTRS) block grant. 43 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the direc-44



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

tor of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SUPTRS block grant award (81038).

5 Personal service (50000) ... 516,000 ..... (re. \$192,000)

6 Nonpersonal service (57050) ... 340,000 ..... (re. \$125,000)



OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 2,286,778,000 0 Special Revenue Funds – Federal .... 4 4,513,000 4,693,000 17,482,000 5 Special Revenue Funds - Other ..... 0 6 Enterprise Funds ..... 8,606,000 0 7 Internal Service Funds ..... 2,597,000 0 8 . . . . . . . . . . . . . . . . All Funds ..... 2,319,976,000 9 4,693,000 10 11 SCHEDULE 12 ADMINISTRATION AND FINANCE PROGRAM ..... 123,943,000 13 General Fund 14 15 State Purposes Account - 10050 16 For services and expenses related to the administration and finance program. 17 Notwithstanding any other provision of law, 18 19 money hereby appropriated may be the 20 increased or decreased by interchange, with any appropriation of the office of 21 mental health, and may be increased or 22 decreased by transfer or suballocation 23 between these appropriated amounts and 24 25 appropriations of the department of 26 health, the office of medicaid inspector 27 general, the office for people with devel-28 opmental disabilities, the justice center 29 for the protection of people with special 30 needs, and the office of addiction services and supports, with the approval 31 32 of the director of the budget. 33 Notwithstanding any other provision of law 34 to the contrary, any of the amounts appro-35 priated herein may be increased or decreased by interchange or transfer with-36 37 out limit, with any appropriation of the office of mental health or by transfer or 38 suballocation to any department, agency or 39 40 public authority for expenditures incurred 41 in the operation of such programs with the 42 approval of the director of the budget. 43 Notwithstanding any law to the contrary, no funds under this appropriation shall be 44



OFFICE OF MENTAL HEALTH

#### STATE OPERATIONS 2024-25

available for certification or payment 1 until (i) the legislature has finally 2 acted upon the appropriations for the 3 office of mental health contained in the 4 aid to localities budget bill, and (ii) 5 6 the director of the budget has determined 7 that those aid to localities appropri-8 ations as finally acted on by the legisla-9 ture are sufficient for the ensuing fiscal 10 year. 11 Notwithstanding any other provision of law 12 to the contrary, the OGS Interchange and 13 Transfer Authority and the IT Interchange 14 and Transfer Authority as defined in the 15 2024-25 state fiscal year state operations 16 appropriation for the budget division program of the division of the budget, are 17 deemed fully incorporated herein and a 18 19 part of this appropriation as if fully 20 stated. 21 Notwithstanding any other provision of law 22 to the contrary, a portion of this appro-23 priation shall be available to the Research Foundation for Mental Hygiene, 24 25 Inc. pursuant to a contract, subject to 26 the approval of the director of the budg-27 et, to assist the office in restructuring 28 the financing of community-based mental 29 health programs (36900). 30 Personal service--regular (50100) ..... 64,568,000 Temporary service (50200) ..... 772,000 31 Holiday/overtime compensation (50300) ..... 236,000 32 33 Supplies and materials (57000) ..... 2,245,000 34 Travel (54000) ..... 884,000 35 Contractual services (51000) ..... 30,790,000 36 Equipment (56000) ..... 4,330,000 37 . . . . . . . . . . . . . . . 38 Program account subtotal ..... 103,825,000 39 40 Special Revenue Funds - Federal 41 Federal Health and Human Services Fund Federal Health and Human Services Account - 25180 42 43 For administration of the community services 44 block grant (36982). Personal service (50000) ..... 3,191,000 45 46 Nonpersonal service (57050) ..... 12,000



OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 Fringe benefits (60090) ..... 1,106,000 2 Indirect costs (58850) ..... 24,000 . . . . . . . . . . . . . . 3 4 Program account subtotal ..... 4,333,000 . . . . . . . . . . . . . . 5 6 Special Revenue Funds - Federal 7 Federal Health and Human Services Fund 8 PATH Account - 25124 9 For administration of programs to assist and 10 transition from homelessness (PATH) grants 11 (36981). 12 Personal service (50000) ..... 105,000 Nonpersonal service (57050) ..... 17,000 13 14 Fringe benefits (60090) ..... 56,000 Indirect costs (58850) ..... 2,000 15 . . . . . . . . . . . . . . 16 Program account subtotal ..... 180,000 17 18 19 Special Revenue Funds - Other 20 Combined Expendable Trust Fund 21 Mental Hygiene Combined Gifts and Grants Account - 20209 22 For nonpersonal service expenditures to 23 benefit patients or for other purposes 24 from grants, gifts, donations, bequests, 25 combined expendable trusts or other 26 contributions (36900). 27 Supplies and materials (57000) ..... 633,000 28 Travel (54000) ..... 48,000 29 Contractual services (51000) ..... 610,000 30 Equipment (56000) ..... 186,000 . . . . . . . . . . . . . . 31 32 Program account subtotal ..... 1,477,000 33 34 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 35 Cook/Chill Account - 22057 36 37 For services and expenses related to the operation of the cook/chill production 38 center at the Rockland psychiatric center. 39 40 Appropriations may be transferred to the department of corrections and community 41 supervision for expenses 42 related to



OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 cook/chill production with the approval of the director of the budget. 2 Notwithstanding any other provision of law 3 to the contrary, the OGS Interchange and 4 5 Transfer Authority and the IT Interchange 6 and Transfer Authority as defined in the 7 2024-25 state fiscal year state operations 8 appropriation for the budget division 9 program of the division of the budget, are 10 deemed fully incorporated herein and a 11 part of this appropriation as if fully 12 stated (36900). 13 Supplies and materials (57000) ..... 1,283,000 14 Contractual services (51000) ..... 642,000 15 Equipment (56000) ..... 1,000,000 . . . . . . . . . . . . . . 16 17 Program account subtotal ..... 2,925,000 18 . . . . . . . . . . . . . . 19 Enterprise Funds 20 Mental Hygiene Community Stores Account MH & MR Community Stores Fund Account - 50500 21 22 For services and expenses related to enter-23 prise programs (36900). 24 Personal service--regular (50100) ..... 508,000 Temporary service (50200) ..... 100,000 25 Supplies and materials (57000) ..... 1,509,000 26 27 Travel (54000) ..... 10,000 28 Contractual services (51000) ..... 201,000 29 Equipment (56000) ..... 115,000 30 Fringe benefits (60000) ..... 309,000 31 Indirect costs (58800) ..... 18,000 32 . . . . . . . . . . . . . . 33 Program account subtotal ..... 2,770,000 34 35 Enterprise Funds 36 OMH Sheltered Workshop Fund 37 Mental Health Sheltered Workshop Fund Account - 50400 For services and expenses related to enter-38 39 prise programs (36900). 40 Supplies and materials (57000) ..... 1,243,000 41 Travel (54000) ..... 123,000



OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 Contractual services (51000) ..... 4,213,000 2 Equipment (56000) ..... 257,000 3 4 Program account subtotal ..... 5,836,000 . . . . . . . . . . . . . . 5 6 Internal Service Funds 7 Mental Hygiene Revolving Account 8 Mental Hygiene Internal Service Fund Account - 55101 For services and expenses related to the 9 10 internal services operations for print and 11 design (36900). 12 Personal service--regular (50100) ...... 941,000 13 Holiday/overtime compensation (50300) ..... 40,000 15 Travel (54000) ..... 1,000 Contractual services (51000) ..... 200,000 16 17 Equipment (56000) ..... 430,000 18 Fringe benefits (60000) ..... 401,000 19 Indirect costs (58800) ..... 18,000 20 . . . . . . . . . . . . . . 21 Program account subtotal ..... 2,597,000 22 23 ADULT SERVICES PROGRAM ..... 1,426,348,000 24 25 General Fund 26 State Purposes Account - 10050 27 For services and expenses related to the 28 adult services program. 29 Funds appropriated under this program are 30 available for the payment of tolls at the 31 Robert F. Kennedy bridge, for vehicles 32 driven by persons commuting to and from 33 who are employed at facilities work 34 located on Ward's island operated by the 35 department of mental hygiene. 36 Notwithstanding any other provision of law 37 to the contrary, any of the amounts appropriated herein may be increased or 38 39 decreased by interchange or transfer with-40 out limit, with any appropriation of the office of mental health or by transfer or 41 42 suballocation to any department, agency or public authority for expenditures incurred 43



OFFICE OF MENTAL HEALTH

#### STATE OPERATIONS 2024-25

1 in the operation of such programs with the approval of the director of the budget. 2 Notwithstanding any other provision of law 3 to the contrary, the commissioner of the 4 5 office of mental health shall be author-6 ized, subject to the approval of the 7 director of the budget, to transfer up to 8 \$3,000,000 of this appropriation to the 9 department of health for the purpose of 10 making physician loan repayment awards to 11 psychiatrists who are licensed to practice 12 in New York state and who agree to work 13 for a period of at least three years in 14 more hospitals or outpatient one or 15 programs that are operated by the office 16 of mental health and deemed to be in one 17 or more underserved areas, as determined by the commissioner of mental health. 18 Notwithstanding paragraph (d) of subdivi-19 20 sion 5-a, and paragraphs (d), (e), and (f) 21 of subdivision 10 of section 2807-m of the 22 public health law, all awards made by the department of health from any of the 23 office of mental health funds transferred 24 25 herein shall be made consistent with the 26 provisions of paragraphs (a), (b) and (c) 27 of subdivision 10 of section 2807-m of the 28 public health law and may not supplant or 29 support department of otherwise the 30 health's physician's loan repayment 31 program. 32 Notwithstanding any other provision of law 33 to the contrary, subject to the approval 34 of the director of the budget, the commis-35 sioner of the office of mental health 36 shall be authorized to reimburse medical 37 providers at a rate up to 200 percent of 38 the established medicaid rate or rates for 39 non-psychiatric medical services, when 40 such non-psychiatric medical services are 41 provided within the office of mental 42 health facilities. Notwithstanding any law to the contrary, no 43 funds under this appropriation shall be 44 45 available for certification or payment 46 until (i) the legislature has finally 47 acted upon the appropriations for the 48 office of mental health contained in the

aid to localities budget bill, and (ii)

the director of the budget has determined

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

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that those aid to localities appropri-
 1
     ations as finally acted on by the legisla-
 2
     ture are sufficient for the ensuing fiscal
 3
 4
     year.
  Notwithstanding any other provision of law
 5
 6
     to the contrary, the OGS Interchange and
 7
     Transfer Authority and the IT Interchange
 8
     and Transfer Authority as defined in the
9
     2024-25 state fiscal year state operations
10
     appropriation for the budget division
11
     program of the division of the budget, are
12
     deemed fully incorporated herein and a
13
     part of this appropriation as if fully
14
     stated (36901).
   Personal service--regular (50100) ..... 1,064,435,000
15
   Temporary service (50200) ..... 3,662,000
16
   Holiday/overtime compensation (50300) ..... 45,526,000
17
   Supplies and materials (57000) ..... 113,172,000
18
19
   Travel (54000) ..... 2,390,000
20
   Contractual services (51000) ..... 188,615,000
21
   Equipment (56000) ..... 2,698,000
22
                                          . . . . . . . . . . . . . .
23
       Program account subtotal ..... 1,420,498,000
24
                                           . . . . . . . . . . . . . . .
25
     Special Revenue Funds - Other
26
     Miscellaneous Special Revenue Fund
27
     Healthcare Emergency Preparedness Program (HEP) Account
28
       - 22198
29
   For
        services
                  and expenses incurred by
30
     psychiatric centers participating in the
31
     healthcare emergency preparedness program.
32
   Notwithstanding any other provision of law
33
     to the contrary, the OGS Interchange and
34
     Transfer Authority and the IT Interchange
35
     and Transfer Authority as defined in the
36
     2024-25 state fiscal year state operations
37
     appropriation for the budget division
38
     program of the division of the budget, are
     deemed fully incorporated herein and a
39
40
     part of this appropriation as if fully
     stated (36901).
41
42
   43
   Travel (54000) ..... 2,000
   Contractual services (51000) ..... 15,000
44
45
   Equipment (56000) ..... 13,000
                                           . . . . . . . . . . . . . .
46
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 Program account subtotal ..... 50,000 2 . . . . . . . . . . . . . . 3 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 4 5 Mental Health Service Delivery Transformation Incentive 6 Fund Account - 22215 7 For nonpersonal service expenditures of 8 office of mental health facilities that participate in the system reform incen-9 10 tives (36901). 11 Supplies and materials (57000) ..... 2,000,000 12 Travel (54000) ..... 100,000 13 Contractual services (51000) ..... 1,700,000 14 Equipment(56000) ..... 2,000,000 . . . . . . . . . . . . . . 15 16 Program account subtotal ..... 5,800,000 17 18 CHILDREN AND YOUTH SERVICES PROGRAM ..... 252,248,000 19 . . . . . . . . . . . . . . 20 General Fund 21 State Purposes Account - 10050 22 For services and expenses related to the children and youth services program. 23 24 Notwithstanding any other provision of law 25 to the contrary, any of the amounts appropriated 26 herein may be increased or 27 decreased by interchange or transfer with-28 out limit, with any appropriation of the 29 office of mental health or by transfer or 30 suballocation to any department, agency or 31 public authority for expenditures incurred 32 in the operation of such programs with the 33 approval of the director of the budget. 34 Notwithstanding any other provision of law 35 to the contrary, subject to the approval of the director of the budget, the commis-36 sioner of the office of mental health 37 shall be authorized to reimburse medical 38 39 providers at a rate up to 200 percent of 40 the established medicaid rate or rates for 41 non-psychiatric medical services, when 42 such non-psychiatric medical services are within the office of mental 43 provided 44 health facilities.



OFFICE OF MENTAL HEALTH

#### STATE OPERATIONS 2024-25

1 Notwithstanding any law to the contrary, no funds under this appropriation shall be 2 available for certification or payment 3 until (i) the legislature has finally 4 acted upon the appropriations for the 5 6 office of mental health contained in the 7 aid to localities budget bill, and (ii) 8 the director of the budget has determined 9 that those aid to localities appropri-10 ations as finally acted on by the legisla-11 ture are sufficient for the ensuing fiscal 12 year. 13 Notwithstanding any other provision of law 14 to the contrary, the OGS Interchange and 15 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 16 17 2024-25 state fiscal year state operations appropriation for the budget division 18 program of the division of the budget, are 19 20 deemed fully incorporated herein and a 21 part of this appropriation as if fully 22 stated (36902). 23 Personal service--regular (50100) ..... 200,988,000 24 Temporary service (50200) ..... 2,410,000 25 Holiday/overtime compensation (50300) ..... 9,374,000 26 Supplies and materials (57000) ..... 17,007,000 27 Travel (54000) ..... 679,000 Contractual services (51000) ..... 20,924,000 28 29 Equipment (56000) ..... 866,000 . . . . . . . . . . . . . . . 30 31 FORENSIC SERVICES PROGRAM ...... 341,111,000 32 . . . . . . . . . . . . . . 33 General Fund 34 State Purposes Account - 10050 35 For services and expenses related to the 36 forensic services program. 37 Notwithstanding any other provision of law to the contrary, any of the amounts appro-38 39 priated herein may be increased or decreased by interchange or transfer with-40 out limit, with any appropriation of the 41 office of mental health or by transfer or 42 43 suballocation to any department, agency or public authority for expenditures incurred 44 in the operation of such programs with the 45 approval of the director of the budget. 46



OFFICE OF MENTAL HEALTH

#### STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law to the contrary, subject to the approval 2 of the director of the budget, the commis-3 sioner of the office of mental health 4 shall be authorized to reimburse medical 5 6 providers at a rate up to 200 percent of 7 the established medicaid rate or rates for 8 non-psychiatric medical services, when 9 such non-psychiatric medical services are 10 provided within the office of mental 11 health facilities. 12 Notwithstanding any law to the contrary, no 13 funds under this appropriation shall be 14 available for certification or payment 15 until (i) the legislature has finally acted upon the appropriations for the 16 office of mental health contained in the 17 aid to localities budget bill, and (ii) 18 the director of the budget has determined 19 20 that those aid to localities appropri-21 ations as finally acted on by the legisla-22 ture are sufficient for the ensuing fiscal 23 year. 24 Notwithstanding any other provision of law 25 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 26 27 and Transfer Authority as defined in the 28 2024-25 state fiscal year state operations 29 appropriation for the budget division 30 program of the division of the budget, are 31 deemed fully incorporated herein and a 32 part of this appropriation as if fully 33 stated (36903). 34 Personal service--regular (50100) ..... 268,508,000 35 Temporary service (50200) ..... 2,396,000 36 Holiday/overtime compensation (50300) ..... 29,483,000 37 Supplies and materials (57000) ..... 17,462,000 38 Travel (54000) ..... 616,000 39 Contractual services (51000) ..... 21,625,000 40 Equipment (56000) ..... 1,021,000 . . . . . . . . . . . . . . 41 42 43 . . . . . . . . . . . . . 44 General Fund 45 State Purposes Account - 10050



OFFICE OF MENTAL HEALTH

# STATE OPERATIONS 2024-25

1	For services and expenses related to the
2	research in mental illness program.
3	Notwithstanding any other provision of law
4	to the contrary, any of the amounts appro-
5	priated herein may be increased or
6	decreased by interchange or transfer with-
7	out limit, with any appropriation of the
8 9	office of mental health or by transfer or
10	suballocation to any department, agency or public authority for expenditures incurred
11	in the operation of such programs with the
12	approval of the director of the budget.
13	Notwithstanding any other provision of law
14	to the contrary, subject to the approval
15	of the director of the budget, the commis-
16	sioner of the office of mental health
17	shall be authorized to reimburse medical
18	providers at a rate up to 200 percent of
19	the established medicaid rate or rates for
20	non-psychiatric medical services, when
21	such non-psychiatric medical services are
22	provided within the office of mental
23	health facilities.
24	Notwithstanding any law to the contrary, no
25	funds under this appropriation shall be
26	available for certification or payment
27	until (i) the legislature has finally
28	acted upon the appropriations for the
29	office of mental health contained in the
30	aid to localities budget bill, and (ii)
31	the director of the budget has determined
32	that those aid to localities appropri-
33 34	ations as finally acted on by the legisla- ture are sufficient for the ensuing fiscal
34	year.
36	Notwithstanding any other provision of law
37	to the contrary, the OGS Interchange and
38	Transfer Authority and the IT Interchange
39	and Transfer Authority as defined in the
40	2024-25 state fiscal year state operations
41	appropriation for the budget division
42	program of the division of the budget, are
43	deemed fully incorporated herein and a
44	part of this appropriation as if fully
45	stated (36904).
46	Personal serviceregular (50100) 68,694,000

47	Temporary service (50200)	76,000
48	Holiday/overtime compensation (50300)	848,000
49	Supplies and materials (57000)5,	229,000



OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1	Travel (54000) 31,000
2	Contractual services (51000) 11,836,000
3	Equipment (56000) 304,000
4	
5	Program account subtotal
6	

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 OMH-Research Recovery Account - 22086

10 For services and expenses to support central 11 administration, research associates, 12 equipment provided through external grants, travel, conference expenses, 13 including the annual research conference, 14 contractual services, grant writers to 15 increase income from non-state sources, 16 and other research initiatives. Funding 17 18 will be provided through research founda-19 tion for mental hygiene, inc. resources, including, but not limited to, indirect 20 21 costs recoveries, direct grant reimbursement, interest earnings and operating 22 23 balances. 24 Notwithstanding any other provision of law 25 to the contrary, the OGS Interchange and 26 Transfer Authority and the IT Interchange 27 and Transfer Authority as defined in the 28 2024-25 state fiscal year state operations appropriation for the budget division 29 30 program of the division of the budget, are 31 deemed fully incorporated herein and a 32 part of this appropriation as if fully 33 stated (36904).

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34 Personal service--regular (50100) ..... 1,915,000
35
  Contractual services (51000) ..... 4,665,000
36
  Fringe benefits (60000) ..... 650,000
                                     . . . . . . . . . . . . . .
37
38
      Program account subtotal ..... 7,230,000
                                     . . . . . . . . . . . . . .
39
40
  41
                                                . . . . . . . . . . . . . .
42
    General Fund
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43 State Purposes Account - 10050



OFFICE OF MENTAL HEALTH

#### STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law 2 to the contrary, any of the amounts appro-3 priated herein may be increased or decreased by interchange or transfer with-4 5 out limit, with any appropriation of the 6 office of mental health or by transfer or 7 suballocation to any department, agency or 8 public authority for expenditures incurred 9 in the operation of such programs with the 10 approval of the director of the budget. 11 Notwithstanding any other provision of law 12 to the contrary, subject to the approval 13 of the director of the budget, the commis-14 sioner of the office of mental health 15 shall be authorized to reimburse medical 16 providers at a rate up to 200 percent of 17 the established medicaid rate or rates for non-psychiatric medical services, when 18 such non-psychiatric medical services are 19 20 provided within the office of mental 21 health facilities. 22 Notwithstanding any law to the contrary, no 23 funds under this appropriation shall be 24 available for certification or payment 25 until (i) the legislature has finally acted upon the appropriations for the 26 27 office of mental health contained in the 28 aid to localities budget bill, and (ii) 29 the director of the budget has determined 30 that those aid to localities appropri-31 ations as finally acted on by the legisla-32 ture are sufficient for the ensuing fiscal 33 year. 34 Notwithstanding any other provision of law 35 to the contrary, the OGS Interchange and 36 Transfer Authority and the IT Interchange 37 and Transfer Authority as defined in the 38 2024-25 state fiscal year state operations 39 appropriation for the budget division 40 program of the division of the budget, are 41 deemed fully incorporated herein and a part of this appropriation as if fully 42 stated (37030). 43 Personal service-regular (50100) 11

44	Personal serviceregular (50100) 63,514,000
45	Temporary service (50200) 1,000,000
46	Holiday/overtime compensation (50300) 6,412,000
47	Supplies and materials (57000)
48	Travel (54000) 70,000



# OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Contractual services (51000) 3,905,000
2	Equipment (56000) 423,000
3	



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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2023: 6 For administration of the community services block grant (36982). 7 Personal service (50000) ... 3,191,000 ..... (re. \$3,191,000) 8 Nonpersonal service (57050) ... 12,000 ..... (re. \$12,000) Fringe benefits (60090) ... 1,106,000 ..... (re. \$1,106,000) 9 10 Indirect costs (58850) ... 24,000 ..... (re. \$24,000) 11 Special Revenue Funds - Federal 12 Federal Health and Human Services Fund 13 PATH Account - 25124 By chapter 50, section 1, of the laws of 2023: 14 15 For administration of programs to assist and transition from homelessness (PATH) grants (36981). 16 17 Personal service (50000) ... 105,000 ..... (re. \$105,000) 18 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000) 19 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000) 20 Indirect costs (58850) ... 2,000 ..... (re. \$2,000) By chapter 50, section 1, of the laws of 2022: 21 For administration of programs to assist and transition from homeless-22 23 ness (PATH) grants (36981).

24	Personal service (50000) 105,000	(re.	\$105,000)
25	Nonpersonal service (57050) 17,000	(re.	\$17,000)
26	Fringe benefits (60090) 56,000	(re.	\$56,000)
27	Indirect costs (58850) 2,000	. (re	. \$2,000)



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 2,356,696,000 0 4 Special Revenue Funds - Federal .... 751,000 2,756,000 5 Special Revenue Funds - Other ..... 773,000 0 2,657,000 6 Enterprise Funds ..... 0 348,000 7 Internal Service Funds ..... 0 8 All Funds ..... 2,361,225,000 9 2,756,000 10 -----11 SCHEDULE 12 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 141,361,000 13 14 General Fund 15 State Purposes Account - 10050 16 For services and expenses related to the 17 central coordination and support program. Notwithstanding any other provision of law, 18 19 the money hereby appropriated may be 20 transferred to local assistance and/or any appropriation of the office for people 21 22 with developmental disabilities, and may 23 be increased or decreased by transfer or suballocation between these appropriated 24 25 amounts and appropriations of the depart-26 ment of health, the office of medicaid 27 inspector general, the office of mental 28 health, the justice center for the 29 protection of people with special needs 30 and the office of addiction services and 31 supports with the approval of the director 32 of the budget. 33 Notwithstanding section 163 of the state finance law, section 142 of the economic 34 development law, and/or any other law to 35 the contrary, the commissioner may, with 36 the approval of the director of the budg-37 38 et, award a portion of the funds appropri-39 ated herein, either as a grant, service 40 contract, or any other payment mechanism, for services and expenses incurred by a 41 42 temporary operator as defined by and in accordance with section 16.25 of the 43 44 mental hygiene law.



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law 2 to the contrary, a portion of this appropriation may be made available to the 3 Research Foundation for Mental Hygiene, 4 5 Inc., subject to the approval of the 6 director of the budget, pursuant to a 7 contract, to assist the office in imple-8 menting priority policies, including, but 9 not limited to, transforming the OPWDD 10 service delivery system. 11 Notwithstanding any other provision of law 12 to the contrary, the state comptroller is 13 hereby authorized to receive funds from 14 the office for people with developmental 15 disabilities that were returned as а 16 refund, rebate, reimbursement or credit in 17 the current fiscal year from expenditures 18 made in prior fiscal years and is authorized to refund such moneys to the credit 19 20 of this fund for the purpose of reimburs-21 ing the 2024-25 appropriation. 22 Notwithstanding any law to the contrary, no 23 funds under this appropriation shall be 24 available for certification or payment 25 until (i) the legislature has finally 26 acted upon the appropriations for the 27 office for people with developmental disa-28 bilities contained in the aid to locali-29 ties budget bill, and (ii) the director of the budget has determined that those aid 30 31 to localities appropriations as finally 32 acted on by the legislature are sufficient 33 for the ensuing fiscal year. 34 Notwithstanding any other provision of law 35 to the contrary, and consistent with 36 section 33.07 of the mental hygiene law, 37 the directors of facilities operated by 38 the office for people with developmental 39 disabilities who act as federally-appoint-40 ed representative payees and who assume 41 management responsibility over the funds 42 of a resident may continue to use such 43 funds for the cost of the resident's care 44 and treatment, consistent with federal law

45 and regulations.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2024-25 state fiscal year state operations



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

appropriation for the budget 1 division program of the division of the budget, are 2 deemed fully incorporated herein and a 3 4 part of this appropriation as if fully stated (37829). 5 6 Personal service--regular (50100) ..... 82,865,000 7 Temporary service (50200) ..... 489,000 8 Holiday/overtime compensation (50300) ..... 165,000 9 Nonpersonal service, including for services 10 and expenses of the assets for independ-11 ence program and other health and human 12 services programs (37829). 13 14 Travel (54000) ..... 2,268,000 Contractual services (51000) ..... 46,445,000 15 Equipment (56000) ..... 3,958,000 16 17 18 Program account subtotal ..... 138,262,000 19 . . . . . . . . . . . . . . 20 For services and expenses associated with 21 the intellectual and developmental disa-22 bility ombudsman program (37915). 23 Contractual Services (51000) ..... 2,000,000 24 25 Program account subtotal ..... 2,000,000 26 . . . . . . . . . . . . . . . 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 Housing Counseling Assistance and Training Account -30 25350 31 For services and expenses associated with 32 housing counseling assistance and training 33 programs (37831). 34 Nonpersonal service (57050) ..... 418,000 . . . . . . . . . . . . . . 35 36 Program account subtotal ..... 418,000 37 38 Special Revenue Funds - Federal 39 Federal Miscellaneous Operating Grants Fund 40 Senior Companions Account - 25445



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law, the money hereby appropriated may 2 be transferred to local assistance and/or any 3 appropriation of the office for people 4 with developmental disabilities, with the 5 6 approval of the director of the budget. 7 For services and expenses related to the 8 administration of the federal senior 9 companions program (37830). 10 Nonpersonal service (57050) ..... 333,000 11 12 Program account subtotal ..... 333,000 13 Internal Service Funds 14 Agencies Internal Service Fund 15 16 OPWDD Copy Center Account - 55065 For services and expenses associated with 17 18 the office for people with developmental 19 disabilities copy center. 20 Notwithstanding any other provision of law 21 to the contrary, the OGS Interchange and 22 Transfer Authority and the IT Interchange 23 and Transfer Authority as defined in the 24 2024-25 state fiscal year state operations 25 appropriation for the budget division program of the division of the budget, are 26 deemed fully incorporated herein and a 27 28 part of this appropriation as if fully 29 stated (37829). 30 31 . . . . . . . . . . . . . . 32 Program account subtotal ..... 348,000 33 . . . . . . . . . . . . . . 34 COMMUNITY SERVICES PROGRAM ..... 1,707,307,000 35 36 General Fund 37 State Purposes Account - 10050 38 For services and expenses related to the community services program. 39 40 Notwithstanding any other provision of law, money hereby appropriated may be 41 the transferred to local assistance and/or any 42 appropriation of the office for people 43



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### STATE OPERATIONS 2024-25

with developmental disabilities, with the 1 approval of the director of the budget. 2 Notwithstanding section 6908 of the educa-3 tion law and any other provision of law, 4 rule or regulation to the contrary, direct 5 6 support staff in programs certified or 7 approved by the office for people with 8 developmental disabilities, including the 9 home and community based services waiver 10 programs that the office for people with 11 developmental disabilities is authorized 12 to administer with federal approval pursu-13 ant to subdivision (c) of section 1915 of 14 the federal social security act, are 15 authorized to provide such tasks as OPWDD 16 may specify when performed under the 17 training and supervision, periodic inspection of a registered professional 18 19 nurse and in accordance with an authorized 20 practitioner's ordered care. 21 Notwithstanding any other provision of law 22 to the contrary, the state comptroller is hereby authorized to receive funds from 23 the office for people with developmental 24 25 disabilities that were returned as a 26 refund, rebate, reimbursement or credit in 27 the current fiscal year from expenditures 28 made in prior fiscal years and is author-29 ized to refund such moneys to the credit 30 of this fund for the purpose of reimburs-31 ing the 2024-25 appropriation. 32 Notwithstanding any law to the contrary, no 33 funds under this appropriation shall be 34 available for certification or payment 35 until (i) the legislature has finally 36 acted upon the appropriations for the 37 office for people with developmental disa-38 bilities contained in the aid to locali-39 ties budget bill, and (ii) the director of 40 the budget has determined that those aid 41 to localities appropriations as finally 42 acted on by the legislature are sufficient for the ensuing fiscal year. 43 44 Notwithstanding any other provision of law 45 the contrary, and consistent with to 46 section 33.07 of the mental hygiene law, 47 the directors of facilities operated by 48 the office for people with developmental 49 disabilities who act as federally-appoint-50 ed representative payees and who assume



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 management responsibility over the funds of a resident may continue to use such 2 funds for the cost of the resident's care 3 and treatment, consistent with federal law 4 and regulations. 5 6 Notwithstanding any other provision of law 7 to the contrary, the OGS Interchange and 8 Transfer Authority and the IT Interchange 9 and Transfer Authority as defined in the 10 2024-25 state fiscal year state operations 11 appropriation for the budget division 12 program of the division of the budget, are 13 deemed fully incorporated herein and a 14 part of this appropriation as if fully 15 stated (81034). 16 Personal service--regular (50100) ..... 1,368,863,000 Temporary service (50200) ..... 1,792,000 17 Holiday/overtime compensation (50300) ..... 139,999,000 18 19 Nonpersonal service, including moneys for 20 the community services program, net of 21 refunds, rebates, reimbursements and cred-22 its, and expenses related to the payment 23 of a provider of services assessment for 24 the period April 1, 2024 through March 31, 25 2025 pursuant to section 43.04 of the 26 mental hygiene law (81034). Supplies and materials (57000) ..... 77,040,000 27 28 Travel (54000) ..... 5,656,000 29 Contractual services (51000) ..... 89,295,000 30 Equipment (56000) ..... 24,662,000 31 . . . . . . . . . . . . . . 32 INSTITUTIONAL SERVICES PROGRAM ...... 482,641,000 33 . . . . . . . . . . . . . . 34 General Fund 35 State Purposes Account - 10050 For services and expenses related to the 36 37 institutional services program. 38 Notwithstanding any other provision of law, 39 money hereby appropriated may be the 40 transferred to local assistance and/or any appropriation of the office for people 41 42 with developmental disabilities, with the 43 approval of the director of the budget.



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### STATE OPERATIONS 2024-25

tion law and any other provision of law, 2 rule or regulation to the contrary, direct 3 4 support staff in programs certified or approved by the office for people with 5 6 developmental disabilities, including the 7 home and community based services waiver 8 programs that the office for people with 9 developmental disabilities is authorized 10 to administer with federal approval pursu-11 ant to subdivision (c) of section 1915 of federal social security act, are 12 the 13 authorized to provide such tasks as OPWDD 14 specify when performed under the may 15 supervision, training and periodic inspection of a registered professional 16 17 nurse and in accordance with an authorized 18 practitioner's ordered care. Notwithstanding any other provision of law 19 20 to the contrary, the state comptroller is 21 hereby authorized to receive funds from 22 the office for people with developmental 23 disabilities that were returned as а 24 refund, rebate, reimbursement or credit in 25 the current fiscal year from expenditures 26 made in prior fiscal years and is author-27 ized to refund such moneys to the credit 28 of this fund for the purpose of reimburs-29 ing the 2024-25 appropriation. 30 Notwithstanding any law to the contrary, no 31 funds under this appropriation shall be 32 available for certification or payment 33 until (i) the legislature has finally 34 acted upon the appropriations for the 35 office for people with developmental disa-36 bilities contained in the aid to locali-37 ties budget bill, and (ii) the director of 38 the budget has determined that those aid 39 to localities appropriations as finally 40 acted on by the legislature are sufficient 41 for the ensuing fiscal year. 42 Notwithstanding any other provision of law 43 to the contrary, and consistent with section 33.07 of the mental hygiene law, 44 45 the directors of facilities operated by 46 the office for people with developmental 47 disabilities who act as federally-appoint-48 ed representative payees and who assume management responsibility over the funds 49 50 of a resident may continue to use such

1 Notwithstanding section 6908 of the educa-



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

funds for the cost of the resident's care 1 and treatment, consistent with federal law 2 and regulations. 3 Notwithstanding any other provision of law 4 to the contrary, the OGS Interchange and 5 6 Transfer Authority and the IT Interchange 7 and Transfer Authority as defined in the 8 2024-25 state fiscal year state operations 9 appropriation for the budget division 10 program of the division of the budget, are 11 deemed fully incorporated herein and a 12 part of this appropriation as if fully 13 stated (81038). Personal service--regular (50100) ..... 347,604,000 14 Temporary service (50200) ..... 1,061,000 15 Holiday/overtime compensation (50300) ..... 14,335,000 16 17 Nonpersonal service, including moneys for 18 the community services program, net of 19 refunds, rebates, reimbursements and cred-20 its, and expenses related to the payment 21 of a provider of services assessment for the period April 1, 2024 through March 31, 22 23 2025 pursuant to section 43.04 of the 24 mental hygiene law (81038). 25 Supplies and materials (57000) ..... 69,865,000 Travel (54000) ..... 1,694,000 26 Contractual services (51000) ..... 32,757,000 27 28 Equipment (56000) ..... 12,166,000 29 . . . . . . . . . . . . . . 30 Program account subtotal ..... 479,482,000 31 32 Special Revenue Funds - Other 33 Combined Nonexpendable Trust Fund 34 OPWDD Nonexpendable Trust Account - 21654 35 For expenditures on behalf of individuals from donated funds. Notwithstanding any 36 other provision of law, the money hereby 37 38 appropriated may be transferred to local 39 assistance and/or any appropriation of the 40 office for people with developmental disa-41 bilities, with the approval of the direc-42 tor of the budget (81038). 43 Supplies and materials (57000) ..... 4,000 44 . . . . . . . . . . . . . .



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 Program account subtotal ..... 4,000 2 . . . . . . . . . . . . . . 3 Special Revenue Funds - Other Mental Health Gifts and Donations Fund 4 5 Office for People With Developmental Disabilities Gifts and Donations Account - 20000 6 7 For expenditures on behalf of individuals 8 from donated funds. Notwithstanding any 9 other provision of law, the money hereby 10 appropriated may be transferred to local 11 assistance and/or any appropriation of the 12 office for people with developmental disa-13 bilities, with the approval of the director of the budget (81038). 14 15 16 17 Program account subtotal ..... 498,000 18 . . . . . . . . . . . . . . 19 Enterprise Funds 20 Mental Hygiene Community Stores Account 21 OPWDD Community Stores Fund Account - 50500 22 For services and expenses of community 23 stores located at various developmental 24 centers. 25 Notwithstanding any other provision of law, 26 the money hereby appropriated may be 27 transferred to local assistance and/or any 28 appropriation of the office for people 29 with developmental disabilities, with the 30 approval of the director of the budget. 31 Notwithstanding any other provision of law 32 to the contrary, the OGS Interchange and 33 Transfer Authority and the IT Interchange 34 and Transfer Authority as defined in the 35 2024-25 state fiscal year state operations 36 appropriation for the budget division 37 program of the division of the budget, are deemed fully incorporated herein and a 38 part of this appropriation as if fully 39 40 stated (81038). 

 41
 Fersonal service regular (50100)
 503,000

 42
 Supplies and materials (57000)
 731,000

 43
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#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 Program account subtotal ..... 1,114,000 2 3 Enterprise Funds OPWDD Sheltered Workshop Fund 4 5 Sheltered Workshop Fund OPWDD Account - 50450 6 For services and expenses including sala-7 ries, supplies and materials of sheltered 8 workshops and vocational rehabilitation 9 work activities. 10 Notwithstanding any other provision of law, 11 money hereby appropriated may be the 12 transferred to local assistance and/or any 13 appropriation of the office for people with developmental disabilities, with the 14 15 approval of the director of the budget. 16 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 17 Transfer Authority and the IT Interchange 18 19 and Transfer Authority as defined in the 20 2024-25 state fiscal year state operations 21 appropriation for the budget division 22 program of the division of the budget, are 23 deemed fully incorporated herein and a 24 part of this appropriation as if fully 25 stated (81038). 27 Travel (54000) ..... 10,000 28 Contractual services (51000) ..... 796,000 29 Equipment (56000) ..... 40,000 . . . . . . . . . . . . . . 30 31 Program account subtotal ..... 1,543,000 32 33 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... 29,916,000 34 35 General Fund 36 State Purposes Account - 10050 37 For services and expenses related to the research in developmental disabilities 38 39 program. 40 Notwithstanding any other provision of law, the money hereby appropriated may be 41 42 transferred to local assistance and/or any

43 appropriation of the office for people



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# STATE OPERATIONS 2024-25

1	with developmental disabilities, with the
2	approval of the director of the budget.
3	Notwithstanding any law to the contrary, no
4	funds under this appropriation shall be
5	available for certification or payment
6	until (i) the legislature has finally
7	acted upon the appropriations for the
8	office for people with developmental disa-
9	
10	ties budget bill, and (ii) the director of
11	the budget has determined that those aid
12	to localities appropriations as finally
13	acted on by the legislature are sufficient
14	for the ensuing fiscal year.
15	Notwithstanding any other provision of law
16	to the contrary, and consistent with
17	section 33.07 of the mental hygiene law,
18	the directors of facilities operated by
19	the office for people with developmental
20	disabilities who act as federally-appoint-
21	ed representative payees and who assume
22	management responsibility over the funds
23	of a resident may continue to use such
24	funds for the cost of the resident's care
25	and treatment, consistent with federal law
26	and regulations.
27	Notwithstanding any other provision of law
28	to the contrary, the OGS Interchange and
29	Transfer Authority and the IT Interchange
30	and Transfer Authority as defined in the
31	2024-25 state fiscal year state operations
32	appropriation for the budget division
33	program of the division of the budget, are
34	deemed fully incorporated herein and a
35	part of this appropriation as if fully
36	stated (37852).
50	
37	Personal serviceregular (50100) 26,151,000
38	Holiday/overtime compensation (50300) 341,000
39	Supplies and materials (57000) 1,333,000
40	Travel (54000)
41	Contractual services (51000) 1,651,000
41 42	Equipment (56000) 163,000
42 43	Equipment (56000) 163,000
43 44	Program account subtotal 29,645,000
	Program account subtotal 29,645,000
45	
46	Special Revenue Funds – Other
40 47	Combined Expendable Trust Fund
±/	Comprised Expendable flust rulld

48 Autism Awareness and Research Account - 20149



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 For services and expenses related to autism awareness and research pursuant to section 2 404-v of the vehicle and traffic law and 3 section 95-e of the state finance law, as 4 added by chapter 301 of the laws of 2004 5 6 (37852). 7 Contractual services (51000) ..... 22,000 8 . . . . . . . . . . . . . . 9 Program account subtotal ..... 22,000 10 11 Special Revenue Funds - Other 12 Combined Expendable Trust Fund 13 Research in Developmental Disabilities Account - 20116 14 Amount available for genetic counseling and 15 research from external grants and contrib-16 utions. 17 Notwithstanding any other provision of law, 18 the money hereby appropriated may be 19 transferred to local assistance and/or any 20 appropriation of the office for people with developmental disabilities, with the 21 22 approval of the director of the budget. 23 Notwithstanding any other provision of law 24 to the contrary, the OGS Interchange and 25 Transfer Authority and the IT Interchange 26 and Transfer Authority as defined in the 27 2024-25 state fiscal year state operations 28 appropriation for the budget division 29 program of the division of the budget, are 30 deemed fully incorporated herein and a 31 part of this appropriation as if fully 32 stated (37852). 33 Contractual services (51000) ..... 149,000 34 . . . . . . . . . . . . . . 35 Program account subtotal ..... 149,000 36 37 Special Revenue Funds - Other 38 Dedicated Miscellaneous Special Revenue Fund Down's Syndrome Research Account - 23810 39 40 For services and expenses related to down's syndrome research pursuant to section 41 42 404-ee of the vehicle and traffic law and 43 section 99-ee of the state finance law, as



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 added by chapter 125 of the laws of 2018
2 (37852).
3 Contractual services (51000) ..... 100,000
4 .....
5 Program account subtotal ..... 100,000
6 .....



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

Special Revenue Funds - Federal 2 Federal Miscellaneous Operating Grants Fund 3 4 Housing Counseling Assistance and Training Account - 25350 5 By chapter 50, section 1, of the laws of 2023: 6 For services and expenses associated with housing counseling assist-7 ance and training programs (37831). 8 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000) 9 By chapter 50, section 1, of the laws of 2022: 10 For services and expenses associated with housing counseling assist-11 ance and training programs (37831). 12 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000) By chapter 50, section 1, of the laws of 2021: 13 14 For services and expenses associated with housing counseling assist-15 ance and training programs (37831). Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000) 16 17 By chapter 50, section 1, of the laws of 2020: For services and expenses associated with housing counseling assist-18 19 ance and training programs (37831). 20 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000) 21 By chapter 50, section 1, of the laws of 2019: 22 For services and expenses associated with housing counseling assist-23 ance and training programs (37831). 24 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000) Special Revenue Funds - Federal 25 26 Federal Miscellaneous Operating Grants Fund 27 Senior Companions Account - 25445 28 By chapter 50, section 1, of the laws of 2023: 29 Notwithstanding any other provision of law, the money hereby appropri-30 ated may be transferred to local assistance and/or any appropriation 31 of the office for people with developmental disabilities, with the 32 approval of the director of the budget. 33 For services and expenses related to the administration of the federal 34 senior companions program (37830). 35 Nonpersonal service (57050) ... 333,000 ..... (re. \$333,000) By chapter 50, section 1, of the laws of 2022: 36 37 Notwithstanding any other provision of law, the money hereby appropri-38 ated may be transferred to local assistance and/or any appropriation

39 of the office for people with developmental disabilities, with the 40 approval of the director of the budget.



# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 For services and expenses related to the administration of the federal
- 2 senior companions program (37830).
- 3 Nonpersonal service (57050) ... 333,000 ..... (re. \$333,000)



STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 89,335,000 3 General Fund ..... 0 Special Revenue Funds - Federal .... 45,080,000 61,643,000 4 Special Revenue Funds - Other ..... 11,777,000 5 4,453,000 -----6 All Funds ..... 7 146,192,000 66,096,000 8 \_\_\_\_\_ 9 SCHEDULE 10 11 12 General Fund 13 State Purposes Account - 10050 14 For services and expenses related to the 15 administration program. 16 Notwithstanding any other provision of law 17 to the contrary, the OGS Interchange and 18 Transfer Authority and the IT Interchange 19 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 20 appropriation for the budget division 21 22 program of the division of the budget, are 23 deemed fully incorporated herein and a 24 part of this appropriation as if fully 25 stated (81001). 27 Temporary service (50200) ..... 100,000 Holiday/overtime compensation (50300) ..... 28,000 28 29 30 Travel (54000) ..... 30,000 31 Contractual services (51000) ..... 959,000 32 Equipment (56000) ..... 13,000 33 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 34 35 36 General Fund State Purposes Account - 10050 37 38 For services and expenses related to the military readiness program. 39 40 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 41 Transfer Authority and the IT Interchange 42



STATE OPERATIONS 2024-25

and Transfer Authority as defined in the 1 2024-25 state fiscal year state operations 2 appropriation for the budget 3 division program of the division of the budget, are 4 deemed fully incorporated herein and a 5 part of this appropriation as if fully 6 stated (38700). 7 8 Personal service--regular (50100) ..... 8,505,000 9 Temporary service (50200) ..... 1,002,000 10 Holiday/overtime compensation (50300) ..... 82,000 11 Supplies and materials (57000) ..... 2,043,000 12 Travel (54000) ..... 303,000 13 Contractual services (51000) ..... 2,300,000 14 Equipment (56000) ..... 635,000 15 . . . . . . . . . . . . . . Total amount available ..... 14,870,000 16 17 . . . . . . . . . . . . . . For services and expenses of the New York 18 guard as directed and approved by the 19 20 adjutant general of the national guard 21 (38707). 22 Supplies and materials (57000) ..... 11,000 23 Travel (54000) ..... 7,000 24 25 Equipment (56000) ..... 7,000 . . . . . . . . . . . . . . 26 27 Total amount available ..... 60,000 28 29 Program account subtotal ..... 14,930,000 30 . . . . . . . . . . . . . . 31 Special Revenue Funds - Federal 32 Federal Miscellaneous Operating Grants Fund 33 Federal Miscellaneous Grants Account - Air Force, Naval 34 Militia and Army - 25380 35 For services and expenses related to the 36 military readiness program (38700). 37 Personal service (50000) ..... 16,466,000 Nonpersonal service (57050) ..... 23,495,000 38 Fringe benefits (60090) ..... 5,119,000 39 40 . . . . . . . . . . . . . . 41 Program account subtotal ..... 45,080,000 . . . . . . . . . . . . . . 42 43 . . . . . . . . . . . . . . 44



STATE OPERATIONS 2024-25

1 General Fund State Purposes Account - 10050 2 3 For operating expenses associated with task force empire shield and other homeland 4 security activities. 5 6 Notwithstanding any other provision of law 7 to the contrary, the OGS Interchange and 8 Transfer Authority and the IT Interchange 9 and Transfer Authority as defined in the 10 2024-25 state fiscal year state operations 11 appropriation for the budget division 12 program of the division of the budget, are 13 deemed fully incorporated herein and a 14 part of this appropriation as if fully 15 stated (38710). 16 Temporary service (50200) ..... 61,775,000 Supplies and materials (57000) ..... 1,080,000 17 Travel (54000) ..... 490,000 18 Contractual services (51000) ..... 1,816,000 19 20 Equipment (56000) ..... 500,000 21 22 Total amount available ..... 65,661,000 23 24 For operating expenses associated with the 25 New York state military museum and veter-26 ans research center (38701). 27 28 29 Contractual services (51000) ..... 108,000 30 Equipment (56000) ..... 13,000 . . . . . . . . . . . . . . 31 32 Total amount available ..... 189,000 33 34 Program account subtotal ..... 65,850,000 35 . . . . . . . . . . . . . . 36 Special Revenue Funds - Other 37 Combined Expendable Trust Fund 38 L.M. Josephthal Account - 20123 39 For services and expenses related to the special services program (38701). 40 Supplies and materials (57000) ..... 1,000 41 Contractual services (51000) ..... 1,000 42 43 Program account subtotal ..... 2,000 44 45 . . . . . . . . . . . . . .



STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other 2 Combined Expendable Trust Fund Military Fund Account - 20127 3 For expenses from rentals and other funds 4 collected pursuant to sections 183 and 221 5 6 of the military law (38701). 7 Supplies and materials (57000) ..... 10,000 8 Contractual services (51000) ..... 10,000 . . . . . . . . . . . . . . 9 10 Program account subtotal ..... 20,000 . . . . . . . . . . . . . . 11 12 Special Revenue Funds - Other 13 Combined Expendable Trust Fund 14 Youth, Bequests and Donations Account - 20165 15 For services and expenses related to youth 16 academic and drug demand reduction programs, the New York guard, the New York 17 18 naval militia, the New York state military 19 museum and veterans' research center and 20 the preservation and restoration of 21 historic artifacts (38701). 22 23 Contractual services (51000) ..... 180,000 Equipment (56000) ..... 100,000 24 25 26 Program account subtotal ..... 1,000,000 27 . . . . . . . . . . . . . . 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund 30 Armory Rental Account - 22052 31 For services and expenses related to the 32 special services program (38701). 33 Personal service--regular (50100) ..... 163,000 34 Temporary service (50200) ..... 440,000 Holiday/overtime compensation (50300) ..... 139,000 35 36 Travel (54000) ..... 44,000 37 Contractual services (51000) ..... 1,151,000 38 Equipment (56000) ..... 48,000 39 40 Fringe benefits (60000) ..... 176,000 41 Indirect costs (58800) ..... 22,000 42 Program account subtotal ..... 3,126,000 43 44 . . . . . . . . . . . . . .



STATE OPERATIONS 2024-25

Special Revenue Funds - Other 1 Miscellaneous Special Revenue Fund 2 Camp Smith Billeting Account - 22017 3 For services and expenses related to the 4 5 special services program (38701). 6 7 Temporary service (50200) ..... 28,000 8 9 Travel (54000) ..... 5,000 10 Contractual services (51000) ..... 73,000 Equipment (56000) ..... 30,000 11 12 Fringe benefits (60000) ..... 20,000 13 Indirect costs (58800) ..... 4,000 14 . . . . . . . . . . . . . . Program account subtotal ..... 229,000 15 16 . . . . . . . . . . . . . . 17 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 18 19 Distance Learning Account - 22064 20 For services and expenses related to the 21 special services program (38701). 22 Equipment (56000) ..... 100,000 23 24 Program account subtotal ..... 100,000 25 . . . . . . . . . . . . . . 26 Special Revenue Funds - Other 27 Miscellaneous Special Revenue Fund 28 Equitable Sharing-DMNA Justice Account - 22233 29 For moneys to the division of military and 30 naval affairs for the justice department 31 federal equitable sharing agreement to be 32 used for law enforcement purposes distrib-33 uted pursuant to a plan prepared by the 34 division of military and naval affairs and 35 approved by the division of budget (38712). 36 Supplies and materials (57000) ..... 650,000 37 Travel (54000) ..... 100,000 38 39 Contractual services (51000) ..... 500,000 40 Equipment (56000) ..... 750,000 41 . . . . . . . . . . . . . . 42 Program account subtotal ..... 2,000,000 43



STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 2 Equitable Sharing-DMNA Treasury Account - 22234 3 For moneys to the division of military and 4 naval affairs for the treasury department 5 6 federal equitable sharing agreement to be 7 used for law enforcement purposes distrib-8 uted pursuant to a plan prepared by the 9 division of military and naval affairs and 10 approved by the division of budget 11 (38713). 12 Supplies and materials (57000) ..... 650,000 13 Travel (54000) ..... 100,000 14 Contractual services (51000) ..... 500,000 Equipment (56000) ..... 750,000 15 -----16 17 Program account subtotal ..... 2,000,000 . . . . . . . . . . . . . . 18 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 Recruitment Incentive Account - 22171 22 For the payment of tuition benefits provided 23 to eligible members of the state's organ-24 ized militia pursuant to section 669-b of 25 the education law. The moneys hereby 26 appropriated shall be available for 27 expenses already accrued or to accrue 28 (38701). 29 Contractual services (51000) ..... 3,300,000 . . . . . . . . . . . . . . 30 31 Program account subtotal ..... 3,300,000 32 . . . . . . . . . . . . . .

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

#### 1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal 3 Federal Miscellaneous Operating Grants Fund Federal Miscellaneous Grants Account - Air Force, Naval Militia and 4 5 Army - 25380 By chapter 50, section 1, of the laws of 2023: 6 7 For services and expenses related to the military readiness program 8 (38700). 9 Personal service (50000) ... 16,466,000 ..... (re. \$15,887,000) 10 Nonpersonal service (57050) ... 23,495,000 ..... (re. \$23,294,000) Fringe benefits (60090) ... 5,119,000 ..... (re. \$5,119,000) 11 12 By chapter 50, section 1, of the laws of 2022: 13 For services and expenses related to the military readiness program 14 (38700). Personal service (50000) ... 14,166,000 ..... (re. \$728,000) 15 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$6,463,000) 16 Fringe benefits (60090) ... 8,119,000 ..... (re. \$158,000) 17 By chapter 50, section 1, of the laws of 2021: 18 19 For services and expenses related to the military readiness program 20 (38700). 21 Personal service (50000) ... 14,166,000 ..... (re. \$380,000) Nonpersonal service (57050) ... 20,495,000 ..... (re. \$1,194,000) 22 23 Fringe benefits (60090) ... 8,119,000 ..... (re. \$70,000) 24 By chapter 50, section 1, of the laws of 2020: 25 For services and expenses related to the military readiness program 26 (38700). Personal service (50000) ... 14,166,000 ..... (re. \$2,000) 27 28 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$7,667,000) 29 Fringe benefits (60090) ... 8,119,000 ..... (re. \$161,000) 30 By chapter 50, section 1, of the laws of 2019: 31 For services and expenses related to the military readiness program 32 (38700). 33 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$520,000) 34 SPECIAL SERVICES PROGRAM 35 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 36 37 Recruitment Incentive Account - 22171 By chapter 50, section 1, of the laws of 2023: 38 For the payment of tuition benefits provided to eligible members of 39 40 the state's organized militia pursuant to section 669-b of the 41 education law. The moneys hereby appropriated shall be available for 42 expenses already accrued or to accrue (38701). Contractual services (51000) ... 3,300,000 ..... (re. \$3,297,000) 43



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 By chapter 50, section 1, of the laws of 2022:
- 2 For the payment of tuition benefits provided to eligible members of 3 the state's organized militia pursuant to section 669-b of the
- 4 education law. The moneys hereby appropriated shall be available for
- 5 expenses already accrued or to accrue (38701).
- 6 Contractual services (51000) ... 3,300,000 ..... (re. \$1,156,000)



# DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 General Fund ..... 14,012,000 3 0 74,775,000 Special Revenue Funds - Federal .... 30,900,000 4 75,001,000 5 Special Revenue Funds - Other ..... 0 5,300,000 Internal Service Funds ..... 6 0 . . . . . . . . . . . . . . . . 7 . . . . . . . . . . . . . . . . 8 All Funds ..... 125,213,000 74,775,000 9 \_\_\_\_\_ 10 SCHEDULE 12 13 General Fund 14 State Purposes Account - 10050 15 For services and expenses related to the accident prevention course internet tech-16 17 nology pilot program in accordance with 18 article 12-C of the vehicle and traffic law (39021). 19 20 Personal service--regular (50100) ..... 160,000 21 Holiday/overtime compensation (50300) ..... 5,000 22 Supplies and materials (57000) ..... 48,000 23 Travel (54000) ..... 1,000 24 Contractual services (51000) ..... 211,000 . . . . . . . . . . . . . . 25 26 . . . . . . . . . . . . . . 27 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund 30 Equitable Sharing-DMV Justice Account - 22229 31 For services and expenses related to the 32 administration program. 33 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 34 Transfer Authority and the IT Interchange 35 and Transfer Authority as defined in the 36 2024-25 state fiscal year state operations 37 appropriation for the budget 38 division program of the division of the budget, are 39 deemed fully incorporated herein and a 40 part of this appropriation as if fully 41 stated (81001). 42



STATE OPERATIONS 2024-25

Supplies and materials (57000) ..... 11,000 1 Contractual services (51000) ..... 98,000 2 3 Equipment (56000) ..... 891,000 . . . . . . . . . . . . . . 4 Program account subtotal ..... 1,000,000 5 6 7 Special Revenue Funds - Other 8 Miscellaneous Special Revenue Fund 9 Equitable Sharing-DMV Treasury Account - 22230 10 For services and expenses related to the 11 administration program. 12 Notwithstanding any other provision of law 13 to the contrary, the OGS Interchange and 14 Transfer Authority and the IT Interchange 15 and Transfer Authority as defined in the 16 2024-25 state fiscal year state operations appropriation for the budget division 17 18 program of the division of the budget, are deemed fully incorporated herein and a 19 20 part of this appropriation as if fully 21 stated (81001). 22 Supplies and materials (57000) ..... 11,000 23 Contractual services (51000) ..... 98,000 24 Equipment (56000) ..... 891,000 25 . . . . . . . . . . . . . . . 26 Program account subtotal ..... 1,000,000 27 . . . . . . . . . . . . . . 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund 30 Federal Seized Assets Account - 22084 31 For services and expenses related to the 32 administration program (81001). 33 Supplies and materials (57000) ..... 11,000 34 Contractual services (51000) ..... 98,000 35 Equipment (56000) ..... 891,000 36 . . . . . . . . . . . . . . 37 Program account subtotal ..... 1,000,000 . . . . . . . . . . . . . . 38 39 Internal Service Funds 40 Agencies Internal Service Fund Banking Services Account - 55057 41 42 For services and expenses in connection with 43 the purchase of banking services (81001).



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DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25 1 Contractual services (51000) ..... 5,300,000 2 . . . . . . . . . . . . . . . 3 Program account subtotal ..... 5,300,000 4 5 . . . . . . . . . . . . 6 7 Special Revenue Funds - Other 8 Miscellaneous Special Revenue Fund 9 Administrative Adjudication Account - 22055 10 For services and expenses for the adjudication of traffic infractions in accord-11 12 ance with article 2-A of the vehicle and 13 traffic law. 14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 15 Transfer Authority and the IT Interchange 16 17 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 18 19 appropriation for the budget division 20 program of the division of the budget, are deemed fully incorporated herein and a 21 22 part of this appropriation as if fully 23 stated (39007). 24 Personal service--regular (50100) ..... 22,395,000 Temporary service (50200) ..... 955,000 25 26 Holiday/overtime compensation (50300) ..... 135,000 27 Supplies and materials (57000) ..... 1,308,000 28 Travel (54000) ..... 12,000 29 Contractual services (51000) ..... 7,997,000 30 Equipment (56000) ..... 184,000 Fringe benefits (60000) ..... 15,071,000 31 32 Indirect costs (58800) ..... 730,000 33 34 35 36 Special Revenue Funds - Other 37 Clean Air Fund Mobile Source Account - 21452 38 For services and expenses related to devel-39 40 oping, implementing and operating the emissions testing program. 41 42 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 43

44 Transfer Authority and the IT Interchange



STATE OPERATIONS 2024-25

and Transfer Authority as defined in the 1 2024-25 state fiscal year state operations 2 appropriation for the budget division 3 program of the division of the budget, are 4 deemed fully incorporated herein and a 5 part of this appropriation as if fully 6 stated (81016). 7 8 Personal service--regular (50100) ..... 11,875,000 9 Temporary service (50200) ..... 45,000 10 Holiday/overtime compensation (50300) ..... 138,000 11 Supplies and materials (57000) ..... 275,000 12 Travel (54000) ..... 27,000 13 Contractual services (51000) ..... 2,299,000 14 Equipment (56000) ..... 50,000 15 Fringe benefits (60000) ..... 8,078,000 Indirect costs (58800) ..... 402,000 16 . . . . . . . . . . . . . . 17 18 COMPULSORY INSURANCE PROGRAM ..... 11,577,000 19 . . . . . . . . . . . . . . 20 General Fund 21 State Purposes Account - 10050 For services and expenses related to the 22 23 compulsory insurance program. 24 Notwithstanding any other provision of law 25 to the contrary, the OGS Interchange and 26 Transfer Authority and the IT Interchange 27 and Transfer Authority as defined in the 28 2024-25 state fiscal year state operations 29 appropriation for the budget division 30 program of the division of the budget, are deemed fully incorporated herein and a 31 32 part of this appropriation as if fully 33 stated (39008). 34 Personal service--regular (50100) ..... 9,994,000 35 Temporary service (50200) ..... 41,000 36 Holiday/overtime compensation (50300) ..... 162,000 Supplies and materials (57000) ..... 630,000 37 38 Travel (54000) ..... 25,000 39 Contractual services (51000) ..... 659,000 Equipment (56000) ..... 66,000 40 . . . . . . . . . . . . . . 41 42 DISTINCTIVE PLATE DEVELOPMENT PROGRAM ..... 25,000 43 . . . . . . . . . . . . . . Special Revenue Funds - Other 44 Miscellaneous Special Revenue Fund 45



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DEPARTMENT OF MOTOR VEHICLES STATE OPERATIONS 2024-25 Distinctive Plate Development Account - 22120 2 For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018). Fringe benefits (60000) ..... 9,000 Indirect costs (58800) .....1,000 . . . . . . . . . . . . . . DMV SEIZED ASSETS PROGRAM ..... 400,000 General Fund State Purposes Account - 10050 For services and expenses related to the DMV seized assets program (39023). Contractual services (51000) ..... 257,000 Equipment (56000) ..... 115,000 . . . . . . . . . . . . . . Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319 25 For services and expenses related to highway safety programs (39013). Personal service (50000) ..... 1,450,000 Fringe benefits (60090) ..... 1,046,000 Indirect costs (58850) ..... 165,000 . . . . . . . . . . . . . . Total amount available ..... 2,756,000 . . . . . . . . . . . . . . For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

39 Personal service (50000) ..... 10,334,000 



STATE OPERATIONS 2024-25

Fringe benefits (60090) ..... 1,861,000 1 2 Indirect costs (58850) ..... 190,000 . . . . . . . . . . . . . . . 3 4 Total amount available ..... 22,144,000 5 6 Program account subtotal ..... 24,900,000 7 . . . . . . . . . . . . . . 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 Highway Safety Section 403 Account - 25320 11 For suballocation to other state agencies 12 for services and expenses related to high-13 way safety programs. A portion of these 14 funds may be transferred to aid to locali-15 ties (39011). 16 Personal service (50000) ..... 625,000 Nonpersonal service (57050) ..... 4,842,000 17 Fringe benefits (60090) ..... 452,000 18 Indirect costs (58850) ..... 81,000 19 20 21 Program account subtotal ..... 6,000,000 22 . . . . . . . . . . . . . . 23 MOTORCYCLE SAFETY PROGRAM ..... 1,610,000 24 25 General Fund State Purposes Account - 10050 26 27 For services and expenses related to the 28 motorcycle safety program in accordance 29 with section 410-a of the vehicle and 30 traffic law (39025). 31 Personal service--regular (50100) ..... 120,000 32 Supplies and materials (57000) ..... 26,000 33 Travel (54000) ..... 4,000 34 Contractual services (51000) ..... 1,460,000 35



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Highway Safety Section 402 Account 25319

5 By chapter 50, section 1, of the laws of 2023:

6	For services and expenses related to highway safety programs (39013).
7	Personal service (50000) 1,450,000 (re. \$1,450,000)
8	Nonpersonal service (57050) 95,000 (re. \$95,000)
9	Fringe benefits (60090) 1,046,000 (re. \$1,046,000)
10	Indirect costs (58850) 165,000 (re. \$165,000)
11	For suballocation to other state agencies for services and expenses
12	related to highway safety programs. A portion of these funds may be
13	transferred to aid to localities (39009).
14	Personal service (50000) 9,090,000 (re. \$9,090,000)
15	Nonpersonal service (57050) 8,515,000 (re. \$8,515,000)
16	Fringe benefits (60090) 1,861,000 (re. \$1,861,000)
17	Indirect costs (58850) 190,000 (re. \$190,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2022, as 19 supplemented by a transfer in accordance with state finance law, is 20 hereby amended and reappropriated to read:

21 For services and expenses related to highway safety programs (39013). 22 Personal service (50000) ... 1,450,000 ..... (re. \$850,000) Nonpersonal service (57050) ... [95,000] 145,000 ..... (re. \$137,000) 23 24 Fringe benefits (60090) ... 849,000 ..... (re. \$523,000) 25 Indirect costs (58850) ... 100,000 ..... (re. \$60,000) 26 For suballocation to other state agencies for services and expenses 27 related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009). 28 29 Personal service (50000) ... 7,777,000 ..... (re. \$708,000)

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30Nonpersonal service (57050) ... 7,285,000 ..... (re. $5,000,000)31Fringe benefits (60090) ... 1,292,000 ..... (re. $483,000)32Indirect costs (58850) ... 98,000 ..... (re. $2,000)
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33 The appropriation made by chapter 50, section 1, of the laws of 2021 as 34 supplemented by a transfer in accordance with state finance law, is 35 hereby amended and reappropriated to read: 36 For services and expenses related to highway safety programs (39013). 37 Personal service (50000) ... 846,000 ..... (re. \$379,000) 38 Nonpersonal service (57050) ... 54,000 ..... (re. \$48,000) Fringe benefits (60090) ... 495,000 ..... (re. \$207,000) 39 Indirect costs (58850) ... 58,000 ..... (re. \$17,000) 40 For suballocation to other state agencies for services and expenses 41 42 related to highway safety programs. A portion of these funds may be 43 transferred to aid to localities (39009).

44	Personal service (50000) 6,159,000	(re. \$84,000)
45	Nonpersonal service (57050) 5,770,000	(re. \$337,000)
46	Fringe benefits (60090) 1,017,000	(re. \$260,000)
47	Indirect costs (58850) [94,000] <u>182,000</u>	(re. \$102,000)



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2020: 1 2 For services and expenses related to highway safety programs (39013). 3 Personal service (50000) ... 846,000 ..... (re. \$410,000) Nonpersonal service (57050) ... 54,000 ...... (re. \$50,000) 4 Fringe benefits (60090) ... 495,000 ..... (re. \$233,000) 5 6 Indirect costs (58850) ... 58,000 ..... (re. \$11,000) 7 For suballocation to other state agencies for services and expenses 8 related to highway safety programs. A portion of these funds may be 9 transferred to aid to localities (39009). 10 Personal service (50000) ... 6,159,000 ..... (re. \$126,000) 11 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$3,091,000) 12 Fringe benefits (60090) ... 1,017,000 ..... (re. \$156,000) 13 Indirect costs (58850) ... 94,000 ..... (re. \$48,000) 14 By chapter 50, section 1, of the laws of 2019: 15 For services and expenses related to highway safety programs (39013). 16 Personal service (50000) ... 846,000 ..... (re. \$416,000) Nonpersonal service (57050) ... 54,000 ..... (re. \$52,000) 17 Fringe benefits (60090) ... 495,000 ..... (re. \$241,000) 18 19 suballocation to other state agencies for services and expenses For related to highway safety programs. A portion of these funds may be 20 21 transferred to aid to localities (39009). 22 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$214,000) 23 By chapter 50, section 1, of the laws of 2018: For suballocation to other state agencies for services and expenses 24 25 related to highway safety programs. A portion of these funds may be 26 transferred to aid to localities (39009). 27 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$166,000) 28 The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, as supple-29 30 mented by a transfer in accordance with state finance law, is hereby 31 amended and reappropriated to read: 32 For services and expenses related to highway safety programs (39013). 33 Personal service (50000) ... 846,000 ..... (re. \$446,000) 34 Nonpersonal service (57050) ... [54,000]76,000 ..... (re. \$68,000) 35 Fringe benefits (60090) ... 495,000 ..... (re. \$227,000) 36 Indirect costs (58850) ... 58,000 ..... (re. \$12,000) 37 By chapter 50, section 1, of the laws of 2017: 38 For suballocation to other state agencies for services and expenses 39 related to highway safety programs. A portion of these funds may be 40 transferred to aid to localities (39009). 41 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$409,000) 42 The appropriation made by chapter 50, section 1, of the laws of 2017, as 43 amended by chapter 50, section 1, of the laws of 2019, as supple-44 mented by a transfer in accordance with state finance law, is hereby 45 amended and reappropriated to read: 46 For services and expenses related to highway safety programs (39013). Personal service (50000) ... 608,000 ..... (re. \$159,000) 47



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Nonpersonal service (57050) ... [54,000] 105,000 ..... (re. \$95,000) 1 Fringe benefits (60090) ... 347,000 ..... (re. \$105,000) 2 Indirect costs (58850) ... 46,000 ..... (re. \$23,000) 3 By chapter 50, section 1, of the laws of 2016: 4 For suballocation to other state agencies for services and expenses 5 6 related to highway safety programs. A portion of these funds may be 7 transferred to aid to localities (39009). 8 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$11,000) 9 The appropriation made by chapter 50, section 1, of the laws of 2016, as 10 amended by chapter 50, section 1, of the laws of 2019, as supple-11 mented by a transfer in accordance with state finance law, is hereby 12 amended and reappropriated to read: 13 For services and expenses related to highway safety programs (39013). 14 Personal service (50000) ... 608,000 ..... (re. \$255,000) 15 Nonpersonal service (57050) ... [54,000] <u>105,000</u> ..... (re. \$98,000) Fringe benefits (60090) ... 347,000 ..... (re. \$86,000) 16 17 Indirect costs (58850) ... 46,000 ..... (re. \$37,000) By chapter 50, section 1, of the laws of 2015: 18 19 For suballocation to other state agencies for services and expenses 20 related to highway safety programs. A portion of these funds may be 21 transferred to aid to localities (39009). 22 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,406,000) 23 The appropriation made by chapter 50, section 1, of the laws of 2015, as 24 amended by chapter 50, section 1, of the laws of 2019, as supple-25 mented by a transfer in accordance with state finance law, is hereby 26 amended and reappropriated to read: 27 For services and expenses related to highway safety programs (39013). 28 Personal service (50000) ... 598,000 ..... (re. \$188,000) 29 Nonpersonal service (57050) ... [54,000] <u>114,000</u> ..... (re. \$106,000) 30 Fringe benefits (60090) ... 341,000 ..... (re. \$92,000) 31 Indirect costs (58850) ... 45,000 ..... (re. \$2,000) 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 Highway Safety Section 403 Account - 25320 35 By chapter 50, section 1, of the laws of 2023: 36 For suballocation to other state agencies for services and expenses 37 related to highway safety programs. A portion of these funds may be 38 transferred to aid to localities (39011). 39 Personal service (50000) ... 625,000 ..... (re. \$625,000) 40 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,958,000) 41 Fringe benefits (60090) ... 452,000 ..... (re. \$452,000) 42 43 By chapter 50, section 1, of the laws of 2022:



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For suballocation to other state agencies for services and expenses 1 2 related to highway safety programs. A portion of these funds may be 3 transferred to aid to localities (39011). Personal service (50000) ... 625,000 ..... (re. \$594,000) 4 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000) 5 Fringe benefits (60090) ... 367,000 ..... (re. \$354,000) 6 Indirect costs (58850) ... 49,000 ..... (re. \$49,000) 7 8 The appropriation made by chapter 50, section 1, of the laws of 2021, as 9 supplemented by a transfer in accordance with state finance law, is 10 hereby amended and reappropriated to read: 11 For suballocation to other state agencies for services and expenses 12 related to highway safety programs. A portion of these funds may be 13 transferred to aid to localities (39011). 14 Personal service (50000) ... [625,000]725,000 ..... (re. \$703,000) 15 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,759,000) 16 Fringe benefits (60090) ... [367,000] <u>467,000</u> ..... (re. \$453,000) Indirect costs (58850) ... 49,000 ..... (re. \$49,000) 17 18 The appropriation made by chapter 50, section 1, of the laws of 2020, as 19 supplemented by a transfer in accordance with state finance law, is 20 hereby amended and reappropriated to read: 21 For suballocation to other state agencies for services and expenses 22 related to highway safety programs. A portion of these funds may be 23 transferred to aid to localities (39011) 24 Personal service (50000) ... [625,000]3,624,000 ..... (re. \$2,768,000) 25 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$219,000) 26 Fringe benefits (60090) ... [367,000]2,117,000 ..... (re. \$1,569,000) 27 The appropriation made by chapter 50, section 1, of the laws of 2019, as 28 supplemented by a transfer in accordance with state finance law, is 29 hereby amended and reappropriated to read: 30 For suballocation to other state agencies for services and expenses 31 related to highway safety programs. A portion of these funds may be 32 transferred to aid to localities (39011). 33 Personal service (50000) ... [625,000]2,674,000 ..... (re. \$2,658,000) 34 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$1,383,000) 35 Fringe benefits (60090) ... [367,000] 1,367,000 ..... (re. \$1,358,000) 36 The appropriation by chapter 50, section 1, of the laws of 2018 as 37 supplemented by a transfer in accordance with state finance law, is 38 hereby amended and reappropriated to read: 39 For suballocation to other state agencies for services and expenses 40 related to highway safety programs. A portion of these funds may be 41 transferred to aid to localities (39011). Personal service (50000) ... [625,000]3,000,000 .... (re. \$1,505,000) 42 43 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$660,000) Fringe benefits (60090) ... [367,000]2,000,000 ..... (re. \$1,076,000) 44 45 Indirect costs (58850) ... 49,000 ..... (re. \$3,000)

# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9	The appropriation by chapter 50, section 1, of the laws of 2017, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read: For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011). Nonpersonal service (57050) 4,959,000
10	The appropriation by chapter 50, section 1, of the laws of 2016, as
11	supplemented by a transfer in accordance with state finance law, is
12	hereby amended and reappropriated to read:
13	For suballocation to other state agencies for services and expenses
14	related to highway safety programs. A portion of these funds may be
15	transferred to aid to localities (39011).
16	Personal service (50000) 625,000 (re. \$157,000)
17	Nonpersonal service (57050) 4,959,000 (re. \$1,502,000)
18	Fringe benefits (60090) [367,000]1,140,000 (re. \$381,000)
19	Indirect costs (58850) 49,000
20	By chapter 50, section 1, of the laws of 2015:
20 21	For suballocation to other state agencies for services and expenses
22	related to highway safety programs. A portion of these funds may be
22 23	transferred to aid to localities (39011).
23 24	Personal service (50000) 573,000
24 25	Nonpersonal service (57050) 4,546,000
26	Fringe benefits (60090) 336,000 (re. \$82,000)
27	Indirect costs (58850) 45,000
	(00000, 10,000





#### OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 13,940,000 0 Special Revenue Funds - Other ..... 150,000 4 0 . 5 All Funds ..... 6 14,090,000 0 \_\_\_\_\_ 7 8 SCHEDULE 9 OLYMPIC FACILITIES OPERATIONS PROGRAM ...... 14,090,000 10 11 General Fund 12 State Purposes Account - 10050 13 For services and expenses related to opera-14 tion and maintenance of olympic facilities (44702). 15 16 17 Supplies and materials (57000) ..... 2,788,000 Contractual services (51000) ..... 2,540,000 18 Fringe benefits (60000) ..... 1,487,000 19 20 21 Program account subtotal ..... 13,940,000 22 23 Special Revenue Funds - Other 24 US Olympic Committee/Lake Placid Olympic Training Fund 25 Lake Placid Training - DMV Account - 23501 26 For services and expenses of the Lake Placid 27 training account (44702). 28 29 30 Fringe benefits (60000) ..... 10,000 31 . . . . . . . . . . . . . . 32 Program account subtotal ..... 50,000 33 . . . . . . . . . . . . . . 34 Special Revenue Funds - Other US Olympic Committee/Lake Placid Olympic Training Fund 35 Lake Placid Training - Tax Account - 23502 36 37 For services and expenses of the Lake Placid training account (44702). 38



# OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2024-25

1	Personal serviceregular (50100) 45,000
2	Supplies and materials (57000)
3	Fringe benefits (60000) 20,000
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5	Program account subtotal 100,000
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STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 198,818,000 3 General Fund ..... 0 Special Revenue Funds - Federal .... 8,783,000 22,984,000 4 137,099,000 127,329,500 5 Special Revenue Funds - Other ..... 41,682,000 Enterprise Funds ..... 6 41,733,000 . . . . . . . . . . . . . . . . 7 8 All Funds ..... 386,382,000 192,046,500 9 \_\_\_\_\_ 10 SCHEDULE 11 12 13 General Fund 14 State Purposes Account - 10050 15 For services and expenses related to the administration program. 16 17 Notwithstanding any other provision of law 18 to the contrary, the OGS Interchange and 19 Transfer Authority and the IT Interchange 20 and Transfer Authority as defined in the 21 2024-25 state fiscal year state operations appropriation for the budget 22 division 23 program of the division of the budget, are 24 deemed fully incorporated herein and a 25 part of this appropriation as if fully stated (81001). 26 27 Personal service--regular (50100) ..... 31,046,000 28 Holiday/overtime compensation (50300) ..... 11,000 29 30 Travel (54000) ..... 209,000 31 Contractual services (51000) ..... 393,000 32 Equipment (56000) ..... 88,000 33 . . . . . . . . . . . . . . . 34 Program account subtotal ..... 32,431,000 35 **. . . . . . . . . .** . . . . . 36 Special Revenue Funds - Federal 37 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383 38 39 For services and expenses related to the administration program (81001). 40 41 Personal service (50000) ..... 725,000 42 Nonpersonal service (57050) ..... 225,000



STATE OPERATIONS 2024-25

1 Fringe benefits (60090) ..... 46,000 2 Indirect costs (58850) ..... 4,000 3 . . . . . . . . . . . . . . Program account subtotal ..... 1,000,000 4 5 . . . . . . . . . . . . Special Revenue Funds - Other 6 7 Miscellaneous Special Revenue Fund 8 Federal Indirect Recovery Account - 22188 9 For services and expenses related to the 10 administration of special revenue funds other, special revenue funds - federal and 11 12 internal service funds and for services 13 provided to other state agencies, govern-14 mental bodies and other entities. 15 Notwithstanding any other provision of law 16 to the contrary, the OGS Interchange and 17 Transfer Authority and the IT Interchange 18 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 19 20 appropriation for the budget division 21 program of the division of the budget, are 22 deemed fully incorporated herein and a 23 part of this appropriation as if fully 24 stated (81001). 25 Personal service--regular (50100) ..... 48,000 Temporary service (50200) ..... 25,000 26 27 28 Travel (54000) ..... 30,000 Contractual services (51000) ..... 170,000 29 30 Equipment (56000) ..... 100,000 31 Fringe benefits (60000) ..... 50,000 32 Indirect costs (58800) ..... 10,000 33 . . . . . . . . . . . . . . 34 Program account subtotal ..... 498,000 35 . . . . . . . . . . . . . . 36 HISTORIC PRESERVATION PROGRAM ..... 13,491,000 37 38 General Fund 39 State Purposes Account - 10050 40 For services and expenses related to the historic preservation program. 41 42 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 43 Transfer Authority and the IT Interchange 44 45 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 46



STATE OPERATIONS 2024-25

for the budget division 1 appropriation program of the division of the budget, are 2 deemed fully incorporated herein and a 3 4 part of this appropriation as if fully stated (39901). 5 Personal service--regular (50100) ..... 8,781,000 6 7 Temporary service (50200) ..... 1,588,000 8 Holiday/overtime compensation (50300) ..... 87,000 Supplies and materials (57000) ..... 221,000 9 10 Travel (54000) ..... 23,000 11 Contractual services (51000) ..... 351,000 12 Equipment (56000) ..... 54,000 13 14 Program account subtotal ..... 11,105,000 15 Special Revenue Funds - Federal 16 Federal Miscellaneous Operating Grants Fund 17 18 Federal Operating Grants Fund Account - 25462 For services and expenses related to grants 19 20 for historic preservation projects includ-21 ing acquisition, research, development, education and rehabilitation of historic 22 23 sites, programs and facilities (39901). 24 Personal service (50000) ..... 1,600,000 Nonpersonal service (57050) ..... 501,000 25 Fringe benefits (60090) ..... 151,000 26 27 Indirect costs (58850) ..... 31,000 . . . . . . . . . . . . . . 28 29 Program account subtotal ..... 2,283,000 30 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Public Service Account - 22011 34 For services and expenses related to the 35 historic preservation program. 36 Notwithstanding any other provision of law 37 the contrary, direct and indirect to expenses relating to the office of parks, 38 recreation and historic preservation's 39 40 participation in general ratemaking 41 proceedings pursuant to section 65 of the 42 public service law or certification 43 proceedings pursuant to article 7 or 10 of 44 the public service law, shall be deemed expenses of the department of public 45



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION STATE OPERATIONS 2024-25 service within the meaning of section 18-a 1 of the public service law (39901). 2 3 Fringe benefits (60000) ..... 40,000 4 Indirect costs (58800) ..... 3,000 5 . . . . . . . . . . . . . . 6 Program account subtotal ..... 103,000 7 . . . . . . . . . . . . . 8 9 10 11 General Fund 12 State Purposes Account - 10050 13 Notwithstanding any other provision of law 14 to the contrary, the OGS Interchange and 15 Transfer Authority and the IT Interchange 16 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 17 appropriation for the budget division 18 19 program of the division of the budget, are 20 deemed fully incorporated herein and a 21 part of this appropriation as if fully 22 stated (81003). 23 Personal service--regular (50100) ..... 110,191,000 Temporary service (50200) ..... 21,793,000 24 Holiday/overtime compensation (50300) ..... 5,505,000 25 26 Supplies and materials (57000) ...... 5,637,000 27 Travel (54000) ..... 216,000 28 Contractual services (51000) ..... 7,296,000 29 Equipment (56000) ..... 4,644,000 30 . . . . . . . . . . . . . . 31 Program account subtotal ..... 155,282,000 32 . . . . . . . . . . . . . . 33 Special Revenue Funds - Other 34 Miscellaneous Special Revenue Fund 35 250th Commemoration Commission Account -36 For services and expenses related to New York State's 250th Commemoration of the 37 founding of the United States including 38 operation and administration of the 250th 39 40 Commemoration Commission and suballocation to other state agencies, authorities, and 41 42 to use for entities commemoration 43 purposes.



STATE OPERATIONS 2024-25

1 Personal service--regular (50100) ..... 173,000 Fringe benefits (60000) ..... 119,000 2 Indirect costs (58800) ..... 8,000 3 . . . . . . . . . . . . . . 4 Program account subtotal ..... 300,000 5 6 7 Special Revenue Funds - Other 8 Miscellaneous Special Revenue Fund 9 Patron Services Account - 22163 10 For services and expenses related to the 11 administration and operation of the park 12 operations program, providing that moneys 13 hereby appropriated shall be available to 14 program net of refunds, rebates, the 15 reimbursements, credits, and deductions taken by contractors, including the golf 16 17 management system, for fees associated 18 with operating park facilities. Notwithstanding any other provision of law 19 to the contrary, the OGS Interchange and 20 21 Transfer Authority and the IT Interchange 22 and Transfer Authority as defined in the 23 2024-25 state fiscal year state operations appropriation for the budget division 24 25 program of the division of the budget, are 26 deemed fully incorporated herein and a 27 part of this appropriation as if fully 28 stated (81003). Personal service--regular (50100) ..... 44,181,000 29 30 Temporary service (50200) ..... 26,412,000 31 Holiday/overtime compensation (50300) ..... 1,459,000 32 Supplies and materials (57000) ..... 28,594,000 33 Travel (54000) ..... 337,000 Contractual services (51000) ..... 17,982,000 34 35 Equipment (56000) ..... 7,176,000 36 Fringe benefits (60000) ..... 5,303,000 37 . . . . . . . . . . . . . . . 38 Program account subtotal ..... 131,444,000 39 40 41 . . . . . . . . . . . . . . 42 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 43 Federal Operating Grants Fund Account - 25383 44 45 For services and expenses related to grants for park operations projects including 46



STATE OPERATIONS 2024-25

acquisition, research, development, educa-1 tion and rehabilitation of 2 parklands, programs and facilities (39910). 3 Personal service (50000) ..... 2,000,000 4 5 Nonpersonal service (57050) ..... 2,550,000 Fringe benefits (60090) ..... 690,000 6 7 Indirect costs (58850) ..... 60,000 8 9 Program account subtotal ..... 5,300,000 10 . . . . . . . . . . . . . . 11 Special Revenue Funds - Federal 12 Federal USDA-Food and Nutrition Services Fund 13 USDA Forest Service - Parks Account - 25036 14 For services and expenses related to the federal park lands and forest grants, 15 including suballocation to other state 16 17 departments and agencies (39910). 18 Personal service (50000) ..... 25,000 19 Nonpersonal service (57050) ..... 150,000 Fringe benefits (60090) ..... 23,000 20 21 Indirect costs (58850) ..... 2,000 . . . . . . . . . . . . . . 22 23 Program account subtotal ..... 200,000 24 . . . . . . . . . . . . . . 25 Special Revenue Funds - Other 26 Combined Expendable Trust Fund 27 Bayard Cutting Arboretum Fund Account - 20121 For services and expenses related to the 28 29 recreation services program. 30 Notwithstanding any other provision of law 31 to the contrary, the OGS Interchange and 32 Transfer Authority and the IT Interchange 33 and Transfer Authority as defined in the 34 2024-25 state fiscal year state operations 35 for the budget division appropriation 36 program of the division of the budget, are 37 deemed fully incorporated herein and a 38 part of this appropriation as if fully 39 stated (39910). 40 Personal service--regular (50100) ..... 40,000 Temporary service (50200) ..... 10,000 41 Holiday/overtime compensation (50300) ..... 1,000 42 Supplies and materials (57000) ..... 143,000 43 Contractual services (51000) ..... 274,000 44 Equipment (56000) ..... 12,000 45



STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 30,000 2 Indirect costs (58800) ..... 2,000 . . . . . . . . . . . . . . 3 4 Program account subtotal ..... 512,000 5 . . . . . . . . . . . . . . 6 Special Revenue Funds - Other 7 Combined Expendable Trust Fund 8 OPR-Miscellaneous Gifts Account - 20104 9 For services and expenses related to the 10 recreation services program. Notwithstanding any other provision of law 11 12 to the contrary, the OGS Interchange and 13 Transfer Authority and the IT Interchange 14 and Transfer Authority as defined in the 15 2024-25 state fiscal year state operations 16 appropriation for the budget division 17 program of the division of the budget, are 18 deemed fully incorporated herein and a part of this appropriation as if fully 19 20 stated (39910). 21 Temporary service (50200) ..... 612,000 22 Supplies and materials (57000) ..... 219,000 23 Contractual services (51000) ..... 206,000 24 Fringe benefits (60000) ..... 77,000 25 Indirect costs (58800) ..... 17,000 . . . . . . . . . . . . . . 26 Program account subtotal ..... 1,131,000 27 28 29 Special Revenue Funds - Other 30 Combined Expendable Trust Fund 31 Planting Fields Foundation and Friends Account - 20101 32 For services and expenses related to the 33 recreation services program. 34 Notwithstanding any other provision of law 35 to the contrary, the OGS Interchange and 36 Transfer Authority and the IT Interchange 37 and Transfer Authority as defined in the 38 2024-25 state fiscal year state operations appropriation for the budget division 39 40 program of the division of the budget, are deemed fully incorporated herein and a 41 42 part of this appropriation as if fully 43 stated (39910). 44 Personal service--regular (50100) ..... 124,000 45 Temporary service (50200) ..... 161,000 Holiday/overtime compensation (50300) ..... 5,000 46



STATE OPERATIONS 2024-25

Fringe benefits (60000) ..... 96,000 2 Indirect costs (58800) ..... 34,000 3 . . . . . . . . . . . . . . 4 Program account subtotal ..... 421,000 5 6 7 Special Revenue Funds - Other 8 Miscellaneous Special Revenue Fund 9 Boating Noise Level Enforcement Account - 21927 10 For services and expenses related to the 11 recreation services program. 12 Notwithstanding any other provision of law 13 to the contrary, the OGS Interchange and 14 Transfer Authority and the IT Interchange 15 and Transfer Authority as defined in the 16 2024-25 state fiscal year state operations appropriation for the budget division 17 18 program of the division of the budget, are deemed fully incorporated herein and a 19 20 part of this appropriation as if fully 21 stated (39910). 22 Contractual services (51000) ..... 4,500 . . . . . . . . . . . . . . 23 24 Program account subtotal ..... 4,500 25 26 Special Revenue Funds - Other 27 Miscellaneous Special Revenue Fund 28 I Love NY Water Account - 21930 29 For services and expenses related to the 30 recreation services program. 31 Notwithstanding any other provision of law 32 to the contrary, the OGS Interchange and 33 Transfer Authority and the IT Interchange 34 and Transfer Authority as defined in the 35 2024-25 state fiscal year state operations 36 appropriation for the budget division 37 program of the division of the budget, are 38 deemed fully incorporated herein and a part of this appropriation as if fully 39 stated (39910). 40 41 Personal service--regular (50100) ..... 106,000 42 43 Travel (54000) ..... 3,500 45 Equipment (56000) ..... 4,000



STATE OPERATIONS 2024-25

1 2 3 4 5	Fringe benefits (60000) 71,000 Indirect costs (58800) 8,000 Total amount available 312,500
6 7 9 10 11 12 13 14	For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
15 16 17 18	Contractual services (51000) 1,200,000 Program account subtotal 1,512,500
19	Special Revenue Funds – Other
20	Miscellaneous Special Revenue Fund
21	NYS Water Rescue Team Awareness and Research Fund
22	Account – 22181
23	<pre>For services and expenses related to the</pre>
24	recreation services program.
25	Notwithstanding any other provision of law
26	to the contrary, the OGS Interchange and
27	Transfer Authority and the IT Interchange
28	and Transfer Authority as defined in the
29	2024-25 state fiscal year state operations
30	appropriation for the budget division
31	program of the division of the budget, are
32	deemed fully incorporated herein and a
33	part of this appropriation as if fully
34	stated (39910).
35 36 37 38	Supplies and materials (57000) 20,000 Program account subtotal 20,000
39	Special Revenue Funds – Other
40	Miscellaneous Special Revenue Fund
41	Equitable Sharing–PRK Justice Account – 22210
42	For services and expenses related to the
43	recreation services program.
44	Notwithstanding any other provision of law
45	to the contrary, the OGS Interchange and



STATE OPERATIONS 2024-25

Transfer Authority and the IT Interchange 1 and Transfer Authority as defined in the 2 2024-25 state fiscal year state operations 3 appropriation for the budget division 4 program of the division of the budget, are 5 deemed fully incorporated herein and a 6 7 part of this appropriation as if fully 8 stated (39910). Supplies and materials (57000) ..... 50,000 9 10 Contractual services (51000) ..... 50,000 11 Equipment (56000) ..... 6,000 12 13 Program account subtotal ..... 106,000 14 . . . . . . . . . . . . . . Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund 16 Equitable Sharing-PRK Treasury Account - 22238 17 18 For services and expenses related to the 19 recreation services program. 20 Notwithstanding any other provision of law 21 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 22 23 and Transfer Authority as defined in the 24 2024-25 state fiscal year state operations 25 appropriation for the budget division 26 program of the division of the budget, are 27 deemed fully incorporated herein and a 28 part of this appropriation as if fully 29 stated (39910). 30 31 Contractual services (51000) ..... 50,000 32 Equipment (56000) ..... 6,000 . . . . . . . . . . . . . . 33 34 Program account subtotal ..... 106,000 35 . . . . . . . . . . . . . . 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund Seized Asset Account - 21986 38 For services and expenses related to the 39 recreation services program. 40 41 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 42 43 Transfer Authority and the IT Interchange 44 and Transfer Authority as defined in the 45 2024-25 state fiscal year state operations appropriation for the budget division 46



STATE OPERATIONS 2024-25 program of the division of the budget, are 1 deemed fully incorporated herein and a 2 3 part of this appropriation as if fully 4 stated (39910). 5 Supplies and materials (57000) ..... 50,000 Contractual services (51000) ..... 50,000 6 7 Equipment (56000) ..... 6,000 8 9 Program account subtotal ..... 106,000 10 . . . . . . . . . . . . . . 11 Special Revenue Funds - Other 12 Miscellaneous Special Revenue Fund 13 Snowmobile Trail Development and Management Account -14 21932 15 For services and expenses related to the recreation services program. 16 17 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 18 19 Transfer Authority and the IT Interchange 20 and Transfer Authority as defined in the 21 2024-25 state fiscal year state operations 22 appropriation for the budget division 23 program of the division of the budget, are 24 deemed fully incorporated herein and a 25 part of this appropriation as if fully 26 stated (39910). 27 Personal service--regular (50100) ..... 229,000 Temporary service (50200) ..... 24,000 28 29 Holiday/overtime compensation (50300) ..... 10,000 30 Supplies and materials (57000) ..... 15,000 31 Travel (54000) ..... 14,000 32 Contractual services (51000) ..... 55,000 33 Equipment (56000) ..... 31,000 34 Fringe benefits (60000) ..... 150,000 35 Indirect costs (58800) ..... 7,000 36 . . . . . . . . . . . . . . 37 Total amount available ..... 535,000 38 39 For services and expenses related to snowmobile trail development and maintenance, 40 including suballocation to other state 41 42 departments and agencies (39946). 44 Contractual services (51000) ..... 40,000 45



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Equipment (56000) ..... 120,000 1 Fringe benefits (60000) ..... 31,000 2 . . . . . . . . . . . . . . 3 Total amount available ..... 300,000 4 5 Program account subtotal ..... 835,000 6 7 . . . . . . . . . . . . . . 8 Enterprise Funds 9 Agencies Enterprise Fund 10 Golf Account - 50332 11 For services and expenses relating to the 12 office of parks, recreation and historic 13 preservation's golf courses. 14 Notwithstanding any other provision of law 15 to the contrary, the OGS Interchange and 16 Transfer Authority, and the IT Interchange 17 and Transfer Authority as defined in the 18 2024-25 state fiscal year state operations appropriation for the budget 19 division 20 program of the division of the budget, are 21 deemed fully incorporated herein and a 22 part of this appropriation as if fully 23 stated (39910). 24 Personal service--regular (50100) ..... 8,682,000 25 Temporary service (50200) ..... 2,000,000 26 Holiday/overtime compensation (50300) ..... 500,000 27 Supplies and materials (57000) ..... 5,800,000 Travel (54000) ..... 500,000 28 29 Contractual services (51000) ..... 11,000,000 30 Equipment (56000) ..... 2,000,000 31 Fringe benefits (60000) ..... 100,000 32 Indirect costs (58800) ..... 100,000 33 . . . . . . . . . . . . . . 34 Program account subtotal ..... 30,682,000 35 36 Enterprise Funds 37 Agencies Enterprise Fund 38 Retail Sales Account - 50331 39 For services and expenses relating to the 40 office of parks, recreation and historic preservation's retail stores. 41 Notwithstanding any other provision of law 42 43 to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange 44 and Transfer Authority as defined in the 45 46 2024-25 state fiscal year state operations appropriation for the budget 47 division



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# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 2 3 4	program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
5	Personal serviceregular (50100) 800,000
6	Temporary service (50200) 150,000
7	Holiday/overtime compensation (50300) 50,000
8	Supplies and materials (57000) 9,500,000
9	Travel (54000) 100,000
10	Contractual services (51000) 100,000
11	Equipment (56000) 200,000
12	Fringe benefits (60000) 50,000
13	Indirect costs (58800) 50,000
14	
15	Program account subtotal 11,000,000
16	



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

#### 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal 3 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383 4 By chapter 50, section 1, of the laws of 2023: 5 6 For services and expenses related to the administration program 7 (81001). 8 Personal service (50000) ... 225,000 ..... (re. \$225,000) Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000) 9 10 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000) 11 Indirect costs (58850) ... 4,000 ..... (re. \$4,000) 12 By chapter 50, section 1, of the laws of 2022: 13 For services and expenses related to the administration program 14 (81001). 15 Personal service (50000) ... 225,000 ..... (re. \$221,000) Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000) 16 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000) 17 Indirect costs (58850) ... 4,000 ..... (re. \$4,000) 18 19 By chapter 50, section 1, of the laws of 2021: 20 For services and expenses related to the administration program 21 (81001). Personal service (50000) ... 180,000 ..... (re. \$74,000) 22 23 Nonpersonal service (57050) ... 270,000 ..... (re. \$241,000) 24 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000) 25 Indirect costs (58850) ... 4,000 ..... (re. \$4,000) By chapter 50, section 1, of the laws of 2020: 26 For services and expenses related to the administration program 27 28 (81001). 29 Personal service (50000) ... 100,000 ..... (re. \$70,000) 30 Nonpersonal service (57050) ... 350,000 ..... (re. \$243,000) 31 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000) 32 Indirect costs (58850) ... 4,000 ..... (re. \$4,000) 33 By chapter 50, section 1, of the laws of 2019: 34 For services and expenses related to the administration program 35 (81001). 36 Personal service (50000) ... 100,000 ..... (re. \$75,000) 37 Nonpersonal service (57050) ... 350,000 ..... (re. \$127,000) 38 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 39 40 Federal Indirect Recovery Account - 22188 By chapter 50, section 1, of the laws of 2023: 41 42 For services and expenses related to the administration of special 43 revenue funds - other, special revenue funds - federal and internal



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

service funds and for services provided to other state agencies,
 governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

9	Personal serviceregular (50100) 48,000 (re. \$48,000)
10	Temporary service (50200) 25,000 (re. \$25,000)
11	Supplies and materials (57000) 65,000 (re. \$65,000)
12	Travel (54000) 30,000 (re. \$30,000)
13	Contractual services (51000) 170,000 (re. \$170,000)
14	Equipment (56000) 100,000 (re. \$100,000)
15	Fringe benefits (60000) 50,000 (re. \$50,000)
16	Indirect costs (58800) 10,000 (re. \$10,000)

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses related to the administration of special 19 revenue funds - other, special revenue funds - federal and internal 20 service funds and for services provided to other state agencies, 21 govern- mental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

28	Personal serviceregular (50100) 48,000 (re. \$48,000)
29	Temporary service (50200) 25,000 (re. \$25,000)
30	Supplies and materials (57000) 65,000 (re. \$65,000)
31	Travel (54000) 30,000 (re. \$30,000)
32	Contractual services (51000) 170,000 (re. \$170,000)
33	Equipment (56000) 100,000 (re. \$100,000)
34	Fringe benefits (60000) 50,000 (re. \$50,000)
35	Indirect costs (58800) 10,000 (re. \$10,000)

36 By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of special
revenue funds - other, special revenue funds - federal and internal
service funds and for services provided to other state agencies,
governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

47	Personal serviceregular (50100) 48,000	(re.	\$48,000)
48	Temporary service (50200) 25,000	(re.	\$25,000)
49	Supplies and materials (57000) 65,000	(re.	\$65,000)
50	Travel (54000) 30,000	(re.	\$30,000)



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Contractual services (51000) 170,000 (re. \$170,000)
2	Equipment (56000) 100,000 (re. \$100,000)
3	Fringe benefits (60000) 50,000 (re. \$50,000)
4	Indirect costs (58800) 10,000 (re. \$10,000)
5	By chapter 50, section 1, of the laws of 2020:
6	For services and expenses related to the administration of special
7	revenue funds - other, special revenue funds - federal and internal
8	service funds and for services provided to other state agencies,
9	governmental bodies and other entities.
10	Notwithstanding any other provision of law to the contrary, the OGS
11	Interchange and Transfer Authority and the IT Interchange and Trans-
12	fer Authority as defined in the 2020-21 state fiscal year state
13	operations appropriation for the budget division program of the
14	division of the budget, are deemed fully incorporated herein and a
15	part of this appropriation as if fully stated (81001).
16	Personal serviceregular (50100) 50,000 (re. \$50,000)
17	Temporary service (50200) 25,000
18	Supplies and materials (57000) 65,000 (re. \$65,000)
19	Travel (54000) 30,000
20	Contractual services (51000) 170,000 (re. \$170,000)
21	Equipment (56000) 100,000
22	Fringe benefits (60000) 50,000 (re. \$50,000)
23	Indirect costs (58800) 10,000
24	By chapter 50, section 1, of the laws of 2019:
24 25	By chapter 50, section 1, of the laws of 2019: For services and expenses related to the administration of special
24 25 26	By chapter 50, section 1, of the laws of 2019: For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal
24 25 26 27	By chapter 50, section 1, of the laws of 2019: For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies,
24 25 26 27 28	By chapter 50, section 1, of the laws of 2019: For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
24 25 26 27 28 29	By chapter 50, section 1, of the laws of 2019: For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities. Notwithstanding any other provision of law to the contrary, the OGS
24 25 26 27 28 29 30	<ul> <li>By chapter 50, section 1, of the laws of 2019:</li> <li>For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-</li> </ul>
24 25 26 27 28 29 30 31	<ul> <li>By chapter 50, section 1, of the laws of 2019:</li> <li>For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state</li> </ul>
24 25 26 27 28 29 30 31 32	<ul> <li>By chapter 50, section 1, of the laws of 2019:</li> <li>For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the</li> </ul>
24 25 26 27 28 29 30 31 32 33	<ul> <li>By chapter 50, section 1, of the laws of 2019:</li> <li>For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a</li> </ul>
24 25 26 27 28 29 30 31 32 33 34	<ul> <li>By chapter 50, section 1, of the laws of 2019:</li> <li>For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</li> </ul>
24 25 26 27 28 30 31 32 33 34 35	<ul> <li>By chapter 50, section 1, of the laws of 2019:</li> <li>For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</li> <li>Personal serviceregular (50100) 50,000</li></ul>
24 25 26 27 28 30 31 32 33 34 35 36	<ul> <li>By chapter 50, section 1, of the laws of 2019:</li> <li>For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</li> <li>Personal serviceregular (50100) 50,000 (re. \$50,000) Temporary service (50200) 25,000</li></ul>
24 25 26 27 28 30 31 32 33 34 35	By chapter 50, section 1, of the laws of 2019: For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). Personal serviceregular (50100) 50,000 (re. \$50,000) Temporary service (50200) 25,000 (re. \$25,000) Supplies and materials (57000) 65,000 (re. \$65,000)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 50, section 1, of the laws of 2019: For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). Personal serviceregular (50100) 50,000 (re. \$50,000) Temporary service (50200) 25,000 (re. \$50,000) Supplies and materials (57000) 65,000 (re. \$30,000)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 50, section 1, of the laws of 2019: For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). Personal service - regular (50100) 50,000 (re. \$50,000) Temporary service (50200) 25,000 (re. \$50,000) Supplies and materials (57000) 65,000 (re. \$30,000) Travel (54000) 30,000 (re. \$170,000)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 50, section 1, of the laws of 2019: For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). Personal serviceregular (50100) 50,000 (re. \$50,000) Temporary service (50200) 25,000 (re. \$50,000) Supplies and materials (57000) 65,000 (re. \$30,000)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 50, section 1, of the laws of 2019: For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). Personal serviceregular (50100) 50,000 (re. \$50,000) Temporary service (50200) 25,000 (re. \$50,000) Supplies and materials (57000) 65,000 (re. \$65,000) Travel (54000) 30,000 (re. \$170,000) Equipment (56000) 100,000 (re. \$100,000)
24 25 26 27 28 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 50, section 1, of the laws of 2019: For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). Personal serviceregular (50100) 50,000 (re. \$50,000) Temporary service (50200) 25,000 (re. \$50,000) Supplies and materials (57000) 65,000 (re. \$65,000) Travel (54000) 30,000 (re. \$170,000) Equipment (56000) 100,000 (re. \$100,000) Fringe benefits (60000) 50,000 (re. \$100,000) Indirect costs (58800) 10,000 (re. \$10,000)
24 25 26 27 28 30 31 32 33 34 35 36 37 38 39 40	By chapter 50, section 1, of the laws of 2019: For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). Personal service-regular (50100) 50,000 (re. \$50,000) Temporary service (50200) 25,000 (re. \$65,000) Travel (54000) 30,000 (re. \$170,000) Contractual services (51000) 170,000 (re. \$100,000) Fringe benefits (60000) 50,000
24 25 26 27 28 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 50, section 1, of the laws of 2019: For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). Personal serviceregular (50100) 50,000 (re. \$50,000) Temporary service (50200) 25,000 (re. \$50,000) Supplies and materials (57000) 65,000 (re. \$65,000) Travel (54000) 30,000 (re. \$170,000) Equipment (56000) 100,000 (re. \$100,000) Fringe benefits (60000) 50,000 (re. \$100,000) Indirect costs (58800) 10,000 (re. \$10,000)

45 Federal Miscellaneous Operating Grants Fund

46 Federal Operating Grants Fund Account - 25462

47 By chapter 50, section 1, of the laws of 2023:



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4 5	For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901). Personal service (50000) 1,100,000 (re. \$1,100,000) Nonpersonal service (57050) 501,000 (re. \$363,000)
6 7 8 9 10 11	By chapter 50, section 1, of the laws of 2022: For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901). Personal service (50000) 1,100,000 (re. \$368,000) Nonpersonal service (57050) 501,000 (re. \$161,000)
12 13 14 15 16 17 18	By chapter 50, section 1, of the laws of 2021: For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901). Nonpersonal service (57050) 501,000 (re. \$90,000) Fringe benefits (60090) 151,000 (re. \$151,000) Indirect costs (58850) 31,000 (re. \$31,000)
19 20 21 22 23 24 25	By chapter 50, section 1, of the laws of 2020: For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901). Nonpersonal service (57050) 601,000 (re. \$181,000) Fringe benefits (60090) 151,000 (re. \$151,000) Indirect costs (58850) 31,000 (re. \$31,000)
26	PARK OPERATIONS PROGRAM
27	Special Revenue Funds – Other
28	Miscellaneous Special Revenue Fund
29	Patron Services Account - 22163
30	By chapter 50, section 1, of the laws of 2023:
31	For services and expenses related to the administration and operation
32	of the park operations program, providing that moneys hereby appro-
33	priated shall be available to the program net of refunds, rebates,
34	reimbursements, credits, and deductions taken by contractors,
35	including the golf management system, for fees associated with oper-
36	ating park facilities.
37	Notwithstanding any other provision of law to the contrary, the OGS
38	Interchange and Transfer Authority and the IT Interchange and Trans-
39	fer Authority as defined in the 2023-24 state fiscal year state
40	operations appropriation for the budget division program of the
41	division of the budget, are deemed fully incorporated herein and a
42	part of this appropriation as if fully stated (81003).
43	Personal serviceregular (50100) 38,331,000 (re. \$26,500,000)
44	Temporary service (50200) 26,412,000 (re. \$7,700,000)
45 46	Holiday/overtime compensation (50300) (re. \$1,459,000)
40	エノモリタノ UUU ・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Supplies and materials (57000) 28,594,000 (re. \$17,211,000)
2	Travel (54000) 337,000 (re. \$337,000)
3	Contractual services (51000) 17,982,000 (re. \$12,031,000)
4	Equipment (56000) 7,176,000 (re. \$7,176,000)
5	Fringe benefits (60000) 5,303,000 (re. \$3,127,000)
6	By chapter 50, section 1, of the laws of 2022:
7	For services and expenses related to the administration and operation
8	of the park operations program, providing that moneys hereby appro-
9	priated shall be available to the program net of refunds, rebates,
10	reimbursements, credits, and deductions taken by contractors,
11	including the golf management system, for fees associated with oper-
12	ating park facilities.
13	Notwithstanding any other provision of law to the contrary, the OGS
14	Interchange and Transfer Authority and the IT Interchange and Trans-
15	fer Authority as defined in the 2022-23 state fiscal year state
16	operations appropriation for the budget division program of the
17	division of the budget, are deemed fully incorporated herein and a
18	part of this appropriation as if fully stated (81003).
19	Personal serviceregular (50100) 24,166,000 (re. \$16,863,000)
20	Temporary service (50200) 26,412,000 (re. \$4,821,000)
21	Holiday/overtime compensation (50300) 1,459,000 (re. \$104,000)
22	Supplies and materials (57000) 27,094,000 (re. \$5,863,000)
23	Travel (54000) 337,000 (re. \$110,000)
24	Contractual services (51000) 16,482,000 (re. \$8,280,000)
25 26	Equipment (56000) 6,276,000 (re. \$3,594,000) Fringe benefits (60000) 5,303,000 (re. \$1,550,000)
20	Finge Denerics (00000) 5,505,000
27	RECREATION SERVICES PROGRAM
28	Special Revenue Funds – Federal
29	Federal Miscellaneous Operating Grants Fund
30	Federal Operating Grants Fund Account - 25383
31	By chapter 50, section 1, of the laws of 2023:
32	For services and expenses related to grants for park operations
33	projects including acquisition, research, development, education and
34	rehabilitation of parklands, programs and facilities (39910).
35	Personal service (50000) 1,500,000 (re. \$1,500,000)
36	Nonpersonal service (57050) 2,550,000 (re. \$2,550,000)
37	Fringe benefits (60090) 690,000 (re. \$690,000)
38	Indirect costs (58850) 60,000 (re. \$60,000)
39	By chapter 50, section 1, of the laws of 2022:
40	For services and expenses related to grants for park operations
41	projects including acquisition, research, development, education and
42	rehabilitation of parklands, programs and facilities (39910).
43	Personal service (50000) 1,500,000 (re. \$1,096,000)
$\frac{1}{44}$	Nonpersonal service (57050) 2,550,000 (re. \$2,465,000)
45	Fringe benefits (60090) 690,000 (re. \$690,000)
46	Indirect costs (58850) 60,000 (re. \$60,000)



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2021: 1 For services and expenses related to grants for park operations 2 projects including acquisition, research, development, education and 3 4 rehabilitation of parklands, programs and facilities (39910). Personal service (50000) ... 1,500,000 ..... (re. \$896,000) 5 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,432,000) 6 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000) 7 8 Indirect costs (58850) ... 60,000 ..... (re. \$60,000) 9 By chapter 50, section 1, of the laws of 2020: 10 For services and expenses related to grants for park operations 11 projects including acquisition, research, development, education and 12 rehabilitation of parklands, programs and facilities (39910). 13 Personal service (50000) ... 1,500,000 ..... (re. \$353,000) 14 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,453,000) 15 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000) 16 Indirect costs (58850) ... 60,000 ..... (re. \$60,000) 17 By chapter 50, section 1, of the laws of 2019: 18 For services and expenses related to grants for park operations 19 projects including acquisition, research, development, education and 20 rehabilitation of parklands, programs and facilities (39910). 21 Personal service (50000) ... 1,500,000 ..... (re. \$183,000) 22 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,318,000) 23 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000) 24 Indirect costs (58850) ... 60,000 ..... (re. \$60,000) 25 Special Revenue Funds - Federal 26 Federal USDA-Food and Nutrition Services Fund 27 USDA Forest Service - Parks Account - 25036 By chapter 50, section 1, of the laws of 2023: 28 29 For services and expenses related to the federal park lands and forest 30 grants, including suballocation to other state departments and agen-31 cies (39910). 32 Personal service (50000) ... 25,000 ..... (re. \$25,000) 33 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000) 34 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000) 35 Indirect costs (58850) ... 2,000 ..... (re. \$2,000) 36 By chapter 50, section 1, of the laws of 2022: 37 For services and expenses related to the federal park lands and forest 38 grants, including suballocation to other state departments and agen-39 cies (39910). Personal service (50000) ... 25,000 ..... (re. \$25,000) 40 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000) 41 42 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000) 43 Indirect costs (58850) ... 2,000 ..... (re. \$2,000) 44 By chapter 50, section 1, of the laws of 2021:



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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the federal park lands and forest 2 grants, including suballocation to other state departments and agen-3 cies (39910). Personal service (50000) ... 25,000 ..... (re. \$25,000) 4 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000) 5 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000) 6 7 Indirect costs (58850) ... 2,000 ..... (re. \$2,000) 8 By chapter 50, section 1, of the laws of 2020: 9 For services and expenses related to the federal park lands and forest 10 grants, including suballocation to other state departments and agen-11 cies (39910). 12 Personal service (50000) ... 50,000 ...... (re. \$50,000) 13 Nonpersonal service (57050) ... 125,000 ..... (re. \$123,000) 14 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000) 15 Indirect costs (58850) ... 2,000 ..... (re. \$2,000) 16 Special Revenue Funds - Other 17 Miscellaneous Special Revenue Fund 18 I Love NY Water Account - 21930 19 By chapter 50, section 1, of the laws of 2023: 20 For services and expenses related to the recreation services program. 21 Notwithstanding any other provision of law to the contrary, the OGS 22 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state 23 24 operations appropriation for the budget division program of the 25 division of the budget, are deemed fully incorporated herein and a 26 part of this appropriation as if fully stated (39910). 27 Personal service--regular (50100) ... 106,000 ..... (re. \$74,000) 28 Supplies and materials (57000) ... 65,000 ..... (re. \$60,000) 29 Travel (54000) ... 3,500 ..... (re. \$3,000) 30 Contractual services (51000) ... 55,000 ..... (re. \$55,000) 31 Equipment (56000) ... 4,000 ..... (re. \$4,000) 32 Fringe benefits (60000) ... 71,000 ..... (re. \$50,500) 33 Indirect costs (58800) ... 8,000 ..... (re. \$8,000) 34 For services and expenses related to boating access and maintenance in 35 accordance with a plan to be approved by the director of the budget. 36 Notwithstanding any other provision of law, the director of the 37 budget is hereby authorized to transfer any or all of this appropri-38 ation to any capital projects fund or aid to localities (39945). 39 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000) 40 By chapter 50, section 1, of the laws of 2022: 41 For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS 42 43 Interchange and Transfer Authority and the IT Interchange and Trans-44 fer Authority as defined in the 2022-23 state fiscal year state 45 operations appropriation for the budget division program of the 46 division of the budget, are deemed fully incorporated herein and a 47 part of this appropriation as if fully stated (39910).

48 Personal service--regular (50100) ... 106,000 ...... (re. \$51,000)



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1       Supplies and materials (57000) 65,000
4Equipment (56000) 4,000
<ul> <li>Fringe benefits (60000) 71,000</li></ul>
<ul> <li>Indirect costs (58800) 8,000</li></ul>
<ul> <li>For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.</li> <li>Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).</li> <li>Contractual services (51000) 1,200,000 (re. \$1,200,000)</li> <li>By chapter 50, section 1, of the laws of 2021:</li> <li>For services and expenses related to the recreation services program.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</li> <li>Personal serviceregular (50100) 166,000 (re. \$38,000)</li> <li>Supplies and materials (57000) 55,000</li></ul>
<ul> <li>accordance with a plan to be approved by the director of the budget.</li> <li>Notwithstanding any other provision of law, the director of the</li> <li>budget is hereby authorized to transfer any or all of this appropri-</li> <li>ation to any capital projects fund or aid to localities (39945).</li> <li>Contractual services (51000) 1,200,000 (re. \$1,200,000)</li> <li>By chapter 50, section 1, of the laws of 2021:</li> <li>For services and expenses related to the recreation services program.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS</li> <li>Interchange and Transfer Authority and the IT Interchange and Trans-</li> <li>fer Authority as defined in the 2021-22 state fiscal year state</li> <li>operations appropriation for the budget division program of the</li> <li>division of the budget, are deemed fully incorporated herein and a</li> <li>part of this appropriation as if fully stated (39910).</li> <li>Personal service-'regular (50100) 106,000 (re. \$38,000)</li> <li>Supplies and materials (57000) 55,000</li></ul>
<ul> <li>Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropri- ation to any capital projects fund or aid to localities (39945).</li> <li>Contractual services (51000) 1,200,000 (re. \$1,200,000)</li> <li>By chapter 50, section 1, of the laws of 2021:</li> <li>For services and expenses related to the recreation services program.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</li> <li>Personal serviceregular (50100) 106,000 (re. \$38,000)</li> <li>Supplies and materials (57000) 55,000</li></ul>
<ul> <li>budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).</li> <li>Contractual services (51000) 1,200,000</li></ul>
11ation to any capital projects fund or aid to localities (39945).12Contractual services (51000) 1,200,000
<ul> <li>Contractual services (51000) 1,200,000</li></ul>
By chapter 50, section 1, of the laws of 2021: For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910). Personal serviceregular (50100) 106,000 (re. \$38,000) Supplies and materials (57000) 65,000 (re. \$36,000) Travel (54000) 3,500
<ul> <li>For services and expenses related to the recreation services program.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS</li> <li>Interchange and Transfer Authority and the IT Interchange and Trans-</li> <li>fer Authority as defined in the 2021-22 state fiscal year state</li> <li>operations appropriation for the budget division program of the</li> <li>division of the budget, are deemed fully incorporated herein and a</li> <li>part of this appropriation as if fully stated (39910).</li> <li>Personal serviceregular (50100) 106,000 (re. \$38,000)</li> <li>Supplies and materials (57000) 65,000</li></ul>
<ul> <li>Notwithstanding any other provision of law to the contrary, the OGS</li> <li>Interchange and Transfer Authority and the IT Interchange and Trans-</li> <li>fer Authority as defined in the 2021-22 state fiscal year state</li> <li>operations appropriation for the budget division program of the</li> <li>division of the budget, are deemed fully incorporated herein and a</li> <li>part of this appropriation as if fully stated (39910).</li> <li>Personal service-regular (50100) 106,000 (re. \$38,000)</li> <li>Supplies and materials (57000) 65,000 (re. \$43,000)</li> <li>Travel (54000) 3,500</li></ul>
<ul> <li>Interchange and Transfer Authority and the IT Interchange and Trans-</li> <li>fer Authority as defined in the 2021-22 state fiscal year state</li> <li>operations appropriation for the budget division program of the</li> <li>division of the budget, are deemed fully incorporated herein and a</li> <li>part of this appropriation as if fully stated (39910).</li> <li>Personal serviceregular (50100) 106,000 (re. \$38,000)</li> <li>Supplies and materials (57000) 65,000 (re. \$65,000)</li> <li>Travel (54000) 3,500</li></ul>
fer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910). Personal serviceregular (50100) 106,000 (re. \$38,000) Supplies and materials (57000) 65,000 (re. \$65,000) Travel (54000) 3,500 (re. \$3,000) Contractual services (51000) 55,000 (re. \$3,000) Equipment (56000) 4,000
<ul> <li>operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</li> <li>Personal serviceregular (50100) 106,000 (re. \$38,000)</li> <li>Supplies and materials (57000) 65,000 (re. \$38,000)</li> <li>Travel (54000) 3,500 (re. \$3,000)</li> <li>Contractual services (51000) 55,000 (re. \$3,000)</li> <li>Equipment (56000) 4,000 (re. \$4,000)</li> <li>Fringe benefits (60000) 71,000</li></ul>
<ul> <li>division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</li> <li>Personal serviceregular (50100) 106,000 (re. \$38,000)</li> <li>Supplies and materials (57000) 65,000 (re. \$65,000)</li> <li>Travel (54000) 3,500 (re. \$30,00)</li> <li>Contractual services (51000) 55,000 (re. \$37,000)</li> <li>Equipment (56000) 4,000 (re. \$44,000)</li> <li>Fringe benefits (60000) 71,000 (re. \$66,000)</li> <li>For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.</li> <li>Notwithstanding any other provision of law, the director of the budget.</li> <li>Notwithstanding any other provision of law, the director of the budget.</li> <li>Sudget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).</li> <li>Contractual services (51000) 1,200,000 (re. \$1,200,000)</li> </ul>
<ul> <li>part of this appropriation as if fully stated (39910).</li> <li>Personal serviceregular (50100) 106,000 (re. \$38,000)</li> <li>Supplies and materials (57000) 65,000 (re. \$65,000)</li> <li>Travel (54000) 3,500 (re. \$3,000)</li> <li>Contractual services (51000) 55,000 (re. \$3,000)</li> <li>Equipment (56000) 4,000</li></ul>
Personal serviceregular (50100) 106,000
Supplies and materials (57000) 65,000
Travel (54000) 3,500
<ul> <li>Contractual services (51000) 55,000</li></ul>
<ul> <li>Equipment (56000) 4,000</li></ul>
<ul> <li>Fringe benefits (60000) 71,000</li></ul>
<ul> <li>Indirect costs (58800) 8,000</li></ul>
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropri- ation to any capital projects fund or aid to localities (39945). Contractual services (51000) 1,200,000 (re. \$1,200,000) By chapter 50, section 1, of the laws of 2020: For services and expenses related to the recreation services program.
<ul> <li>accordance with a plan to be approved by the director of the budget.</li> <li>Notwithstanding any other provision of law, the director of the</li> <li>budget is hereby authorized to transfer any or all of this appropri-</li> <li>ation to any capital projects fund or aid to localities (39945).</li> <li>Contractual services (51000) 1,200,000 (re. \$1,200,000)</li> <li>By chapter 50, section 1, of the laws of 2020:</li> <li>For services and expenses related to the recreation services program.</li> </ul>
<ul> <li>Notwithstanding any other provision of law, the director of the</li> <li>budget is hereby authorized to transfer any or all of this appropri-</li> <li>ation to any capital projects fund or aid to localities (39945).</li> <li>Contractual services (51000) 1,200,000 (re. \$1,200,000)</li> <li>By chapter 50, section 1, of the laws of 2020:</li> <li>For services and expenses related to the recreation services program.</li> </ul>
<ul> <li>budget is hereby authorized to transfer any or all of this appropri- ation to any capital projects fund or aid to localities (39945).</li> <li>Contractual services (51000) 1,200,000 (re. \$1,200,000)</li> <li>By chapter 50, section 1, of the laws of 2020: For services and expenses related to the recreation services program.</li> </ul>
<ul> <li>ation to any capital projects fund or aid to localities (39945).</li> <li>Contractual services (51000) 1,200,000 (re. \$1,200,000)</li> <li>By chapter 50, section 1, of the laws of 2020:</li> <li>For services and expenses related to the recreation services program.</li> </ul>
<ul> <li>33 Contractual services (51000) 1,200,000 (re. \$1,200,000)</li> <li>34 By chapter 50, section 1, of the laws of 2020:</li> <li>35 For services and expenses related to the recreation services program.</li> </ul>
35 For services and expenses related to the recreation services program.
35 For services and expenses related to the recreation services program.
20 Notwithstanding our other guardates of low to the sectors the Odd
36 Notwithstanding any other provision of law to the contrary, the OGS 37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2020-21 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (39910).
42 Personal serviceregular (50100) 110,000 (re. \$65,000)
43 Supplies and materials (57000) 65,000 (re. \$58,000)
44 Travel (54000) 3,500 (re. \$3,000)
45 Contractual services (51000) 55,000 (re. \$55,000)
46 Equipment (56000) 4,000
47 Fringe benefits (60000) 71,000 (re. \$43,000)
48 Indirect costs (58800) 8,000 (re. \$7,000)
<ul> <li>Indirect costs (58800) 8,000</li></ul>



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropri-2 ation to any capital projects fund or aid to localities (39945). 3 4 Contractual services (51000) ... 1,200,000 ...... (re. \$1,200,000) 5 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 6 7 Snowmobile Trail Development and Management Account - 21932 8 By chapter 50, section 1, of the laws of 2023: 9 For services and expenses related to the recreation services program. 10 Notwithstanding any other provision of law to the contrary, the OGS 11 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state 12 13 operations appropriation for the budget division program of the 14 division of the budget, are deemed fully incorporated herein and a 15 part of this appropriation as if fully stated (39910). 16 Personal service--regular (50100) ... 229,000 ..... (re. \$205,000) 17 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000) Supplies and materials (57000) ... 15,000 ..... (re. \$14,000) 18 19 Travel (54000) ... 14,000 ..... (re. \$14,000) Contractual services (51000) ... 55,000 ..... (re. \$53,000) 20 21 Equipment (56000) ... 31,000 ..... (re. \$31,000) 22 Fringe benefits (60000) ... 150,000 ..... (re. \$120,000) 23 Indirect costs (58800) ... 7,000 ..... (re. \$6,000) 24 For services and expenses related to snowmobile trail development and 25 maintenance, including suballocation to other state departments and 26 agencies (39946). 27 Personal service--regular (50100) ... 29,000 ..... (re. \$29,000) 28 Supplies and materials (57000) ... 80,000 ..... (re. \$68,000) 29 Contractual services (51000) ... 40,000 ..... (re. \$40,000) 30 Equipment (56000) ... 120,000 ..... (re. \$120,000) 31 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000) 32 By chapter 50, section 1, of the laws of 2022: 33 For services and expenses related to the recreation services program. 34 Notwithstanding any other provision of law to the contrary, the OGS 35 Interchange and Transfer Authority and the IT Interchange and Trans-36 fer Authority as defined in the 2022-23 state fiscal year state 37 operations appropriation for the budget division program of the 38 division of the budget, are deemed fully incorporated herein and a 39 part of this appropriation as if fully stated (39910). 40 Personal service--regular (50100) ... 229,000 ..... (re. \$103,000) Holiday/overtime compensation (50300) ... 10,000 ...... (re. \$8,000) 41 42 Travel (54000) ... 14,000 ..... (re. \$14,000) Contractual services (51000) ... 55,000 ..... (re. \$48,000) 43 44 Equipment (56000) ... 31,000 ..... (re. \$31,000) 45 Fringe benefits (60000) ... 150,000 ..... (re. \$54,000) 46 For services and expenses related to snowmobile trail development and 47 maintenance, including suballocation to other state departments and 48 agencies (39946).

49 Personal service--regular (50100) ... 29,000 ..... (re. \$29,000)



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Supplies and materials (57000) 80,000
1 2	Contractual services (51000) 40,000
3	Equipment (56000) 120,000
4	Fringe benefits (60000) 31,000
-	yo (00000, 000 0_,000 0000000000000
5	By chapter 50, section 1, of the laws of 2021:
6	For services and expenses related to the recreation services program.
7	Notwithstanding any other provision of law to the contrary, the OGS
8	Interchange and Transfer Authority and the IT Interchange and Trans-
9	fer Authority as defined in the 2021–22 state fiscal year state
10	operations appropriation for the budget division program of the
11	division of the budget, are deemed fully incorporated herein and a
12	part of this appropriation as if fully stated (39910).
13	Personal serviceregular (50100) 229,000 (re. \$69,000)
14	Temporary service (50200) 24,000 (re. \$24,000)
15	Holiday/overtime compensation (50300) 10,000 (re. \$8,000)
16	Supplies and materials (57000) 15,000 (re. \$8,000)
17 18	Travel (54000) 14,000 55,000 (re. \$13,000) Contractual services (51000) 55,000 (re. \$28,000)
10 19	Equipment (56000) 31,000
20	Fringe benefits (60000) 150,000 (re. \$48,000)
20	Indirect costs (58800) 7,000
22	For services and expenses related to snowmobile trail development and
23	maintenance, including suballocation to other state departments and
24	agencies (39946).
25	Personal serviceregular (50100) 29,000 (re. \$29,000)
26	Supplies and materials (57000) 80,000 (re. \$77,000)
27	Contractual services (51000) 40,000 (re. \$22,000)
28	Equipment (56000) 120,000 (re. \$80,000)
29	Fringe benefits (60000) 31,000 (re. \$31,000)
30	By chapter 50, section 1, of the laws of 2020:
31	For services and expenses related to the recreation services program.
32	Notwithstanding any other provision of law to the contrary, the OGS
33	Interchange and Transfer Authority and the IT Interchange and Trans-
34	fer Authority as defined in the 2020-21 state fiscal year state
35	operations appropriation for the budget division program of the
36	division of the budget, are deemed fully incorporated herein and a
37	part of this appropriation as if fully stated (39910).
38 39	Personal serviceregular (50100) 229,000 (re. \$28,000) Temporary service (50200) 24,000 (re. \$24,000)
39 40	Holiday/overtime compensation (50300) 10,000 (re. \$9,000)
$\frac{40}{41}$	Supplies and materials (57000) 15,000 (re. \$13,000)
41 42	Travel $(54000)$ 14,000 15,000 (re. \$13,000)
43	Contractual services (51000) 22,000 (re. \$19,000)
43 44	Equipment (56000) 31,000
45	Fringe benefits (60000) 150,000 (re. \$21,000)
46	Indirect costs (58800) 7,000
47	For services and expenses related to snowmobile trail development and
48	maintenance, including suballocation to other state departments and
49	agencies (39946).
50	Personal serviceregular (50100) 42,000 (re. \$42,000)



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# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4	Supplies and materials (57000) 100,000 (re. \$86,000) Contractual services (51000) 40,000 (re. \$35,000) Equipment (56000) 120,000 (re. \$105,000) Fringe benefits (60000) 31,000 (re. \$31,000)
5 6 7 8 9 10 11 12 13 14 15 16 17 8 9 20 21 22 23 24	By chapter 50, section 1, of the laws of 2019: For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910). Personal serviceregular (50100) 209,000 (re. \$21,000) Temporary service (50200) 4,000 (re. \$1,000) Holiday/overtime compensation (50300) 10,000 (re. \$1,000) Fringe benefits (60000) 126,000 (re. \$18,000) Fringe benefits (60000) 126,000 (re. \$13,000) For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946). Personal serviceregular (50100) 42,000 (re. \$42,000) Supplies and materials (57000) 56,000 (re. \$39,000) Equipment (56000) 84,000 (re. \$72,000)
25	Fringe benefits (60000) 31,000 (re. \$31,000)
26	Enterprise Funds
27	Agencies Enterprise Fund
	-
27	Agencies Enterprise Fund Golf Account - 50332 By chapter 50, section 1, of the laws of 2023:
27 28 29 30	Agencies Enterprise Fund Golf Account - 50332 By chapter 50, section 1, of the laws of 2023: For services and expenses relating to the office of parks, recreation
27 28 29 30 31	Agencies Enterprise Fund Golf Account - 50332 By chapter 50, section 1, of the laws of 2023: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
27 28 29 30 31 32	<pre>Agencies Enterprise Fund Golf Account - 50332 By chapter 50, section 1, of the laws of 2023: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses. Notwithstanding any other provision of law to the contrary, the OGS</pre>
27 28 29 30 31 32 33	<ul> <li>Agencies Enterprise Fund Golf Account - 50332</li> <li>By chapter 50, section 1, of the laws of 2023: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and</li> </ul>
27 28 29 30 31 32 33 34	<ul> <li>Agencies Enterprise Fund Golf Account - 50332</li> <li>By chapter 50, section 1, of the laws of 2023: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state</li> </ul>
27 28 29 30 31 32 33 34 35	<ul> <li>Agencies Enterprise Fund Golf Account - 50332</li> <li>By chapter 50, section 1, of the laws of 2023: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the</li> </ul>
27 28 29 30 31 32 33 34 35 36	<ul> <li>Agencies Enterprise Fund Golf Account - 50332</li> <li>By chapter 50, section 1, of the laws of 2023: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a</li> </ul>
27 28 29 30 31 32 33 34 35 36 37	<ul> <li>Agencies Enterprise Fund Golf Account - 50332</li> <li>By chapter 50, section 1, of the laws of 2023: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</li> </ul>
27 28 29 30 31 32 33 34 35 36 37 38	<ul> <li>Agencies Enterprise Fund Golf Account - 50332</li> <li>By chapter 50, section 1, of the laws of 2023: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</li> <li>Personal serviceregular (50100) 8,682,000 (re. \$3,295,000)</li> </ul>
27 28 29 30 31 32 33 34 35 36 37 38 39	<ul> <li>Agencies Enterprise Fund Golf Account - 50332</li> <li>By chapter 50, section 1, of the laws of 2023: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</li> <li>Personal serviceregular (50100) 8,682,000 (re. \$3,295,000) Temporary service (50200) 2,000,000 (re. \$2,000,000)</li> </ul>
27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>Agencies Enterprise Fund Golf Account - 50332 By chapter 50, section 1, of the laws of 2023: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910). Personal serviceregular (50100) 8,682,000 (re. \$3,295,000) Temporary service (50200) 2,000,000 (re. \$371,000)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>Agencies Enterprise Fund Golf Account - 50332 By chapter 50, section 1, of the laws of 2023: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910). Personal serviceregular (50100) 8,682,000 (re. \$3,295,000) Temporary service (50200) 2,000,000 (re. \$371,000) Supplies and materials (57000) 5,800,000 (re. \$2,863,000)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>Agencies Enterprise Fund Golf Account - 50332 By chapter 50, section 1, of the laws of 2023: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910). Personal serviceregular (50100) 8,682,000 (re. \$3,295,000) Temporary service (50200) 2,000,000 (re. \$371,000)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Agencies Enterprise Fund Golf Account - 50332 By chapter 50, section 1, of the laws of 2023: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910). Personal serviceregular (50100) 8,682,000 (re. \$3,295,000) Temporary service (50200) 2,000,000 (re. \$371,000) Supplies and materials (57000) 5,800,000 (re. \$2,863,000) Travel (54000) 500,000 (re. \$300,000)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	<pre>Agencies Enterprise Fund Golf Account - 50332 By chapter 50, section 1, of the laws of 2023: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910). Personal serviceregular (50100) 8,682,000 (re. \$3,295,000) Temporary service (50200) 2,000,000 (re. \$2,000,000) Holiday/overtime compensation (50300) 500,000 (re. \$371,000) Supplies and materials (57000) 5,800,000 (re. \$300,000) Contractual services (51000) 10,000,000 (re. \$2,158,000) Equipment (56000) 2,000,000 (re. \$2,000,000) Fringe benefits (60000) 100,000 (re. \$100,000)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<pre>Agencies Enterprise Fund Golf Account - 50332 By chapter 50, section 1, of the laws of 2023: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910). Personal serviceregular (50100) 8,682,000 (re. \$3,295,000) Temporary service (50200) 2,000,000 (re. \$3,295,000) Holiday/overtime compensation (50300) 500,000 (re. \$3,71,000) Supplies and materials (57000) 5,800,000 (re. \$3,00,000) Travel (54000) 500,000 (re. \$2,863,000) Travel (54000) 500,000 (re. \$2,000,000) Contractual services (51000) 10,000,000 (re. \$2,000,000) Fringe benefits (60000) 100,000 (re. \$2,000,000) Fringe benefits (60000) 100,000 (re. \$100,000) Indirect costs (58800) 100,000 (re. \$100,000)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>Agencies Enterprise Fund Golf Account - 50332 By chapter 50, section 1, of the laws of 2023: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910). Personal service-regular (50100) 8,682,000 (re. \$3,295,000) Temporary service (50200) 2,000,000 (re. \$3,295,000) Holiday/overtime compensation (50300) 500,000 (re. \$371,000) Supplies and materials (57000) 5,800,000 (re. \$2,863,000) Travel (54000) 500,000 (re. \$2,158,000) Equipment (56000) 2,000,000 (re. \$100,000) Fringe benefits (60000) 100,000 (re. \$100,000) For services and expenses related to the office of parks, recreation</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<pre>Agencies Enterprise Fund Golf Account - 50332 By chapter 50, section 1, of the laws of 2023: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910). Personal serviceregular (50100) 8,682,000 (re. \$3,295,000) Temporary service (50200) 2,000,000 (re. \$3,295,000) Holiday/overtime compensation (50300) 500,000 (re. \$3,71,000) Supplies and materials (57000) 5,800,000 (re. \$3,00,000) Travel (54000) 500,000 (re. \$2,863,000) Travel (54000) 500,000 (re. \$2,000,000) Contractual services (51000) 10,000,000 (re. \$2,000,000) Fringe benefits (60000) 100,000 (re. \$2,000,000) Fringe benefits (60000) 100,000 (re. \$100,000) Indirect costs (58800) 100,000 (re. \$100,000)</pre>



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3	Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund(39945).
4	Contractual services (51000) 1,000,000 (re.\$1,000,000)
5	By chapter 50, section 1, of the laws of 2022:
6	For services and expenses relating to the office of parks, recreation
7	and historic preservation's golf courses.
8	Notwithstanding any other provision of law to the contrary, the OGS
9	Interchange and Transfer Authority, and the IT Interchange and
10	Transfer Authority as defined in the 2022-23 state fiscal year state
11	operations appropriation for the budget division program of the
12	division of the budget, are deemed fully incorporated herein and a
13	part of this appropriation as if fully stated (39910).
14	Personal serviceregular (50100) 6,188,000 (re. \$929,000)
15	Temporary service (50200) 2,000,000 (re. \$687,000)
16	Holiday/overtime compensation (50300) 500,000 (re. \$135,000)
17	Supplies and materials (57000) 5,800,000 (re. \$993,000)
18	Travel (54000) 500,000 (re. \$132,000)
19	Contractual services (51000) 5,000,000 (re. \$342,000)
20	Equipment (56000) 2,000,000 (re. \$1,075,000)
21	Fringe benefits (60000) 100,000 (re. \$100,000)
22	Indirect costs (58800) 100,000 (re. \$100,000)
23	By chapter 50, section 1, of the laws of 2021:
24	For services and expenses relating to the office of parks, recreation
25	and historic preservation's golf courses.
26	Notwithstanding any other provision of law to the contrary, the OGS
27	Interchange and Transfer Authority, and the IT Interchange and
28	Transfer Authority as defined in the 2021-22 state fiscal year state
29	operations appropriation for the budget division program of the
30	division of the budget, are deemed fully incorporated herein and a
31	part of this appropriation as if fully stated (39910).
32	Personal serviceregular (50100) 6,000,000 (re. \$720,000)
33	Temporary service (50200) 2,000,000 (re. \$1,774,000)
34	Holiday/overtime compensation (50300) 500,000 (re. \$33,000)
35	Supplies and materials (57000) 5,800,000 (re. \$831,000)
36	Travel (54000) 500,000 Travel (re. \$333,000)
37	Contractual services (51000) 5,000,000 (re. \$1,758,000)
38	Equipment (56000) 2,000,000 (re. \$670,000)
39	Fringe benefits (60000) 100,000 (re. \$100,000)
40	Indirect costs (58800) 100,000 (re. \$100,000)
41	By chapter 50, section 1, of the laws of 2020:
42	For services and expenses relating to the office of parks, recreation
43	and historic preservation's golf courses.
44	Notwithstanding any other provision of law to the contrary, the OGS
45	Interchange and Transfer Authority, and the IT Interchange and
46	Transfer Authority as defined in the 2020-21 state fiscal year state
47	operations appropriation for the budget division program of the
48	division of the budget, are deemed fully incorporated herein and a
49	part of this appropriation as if fully stated (39910).



#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Personal service--regular (50100) ... 6,000,000 ..... (re. \$739,000) 1 Temporary service (50200) ... 2,000,000 ..... (re. \$1,788,000) 2 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$500,000) 3 4 Supplies and materials (57000) ... 5,800,000 ..... (re. \$1,520,000) 5 Travel (54000) ... 500,000 ..... (re. \$500,000) 6 Contractual services (51000) ... 5,000,000 ..... (re. \$1,114,000) 7 Equipment (56000) ... 2,000,000 ..... (re. \$623,000) 8 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000) Indirect costs (58800) ... 100,000 ..... (re. \$100,000) 9 10 Enterprise Funds 11 Agencies Enterprise Fund 12 Retail Sales Account - 50331 13 By chapter 50, section 1, of the laws of 2023: 14 For services and expenses relating to the office of parks, recreation 15 and historic preservation's retail stores. 16 Notwithstanding any other provision of law to the contrary, the OGS 17 Interchange and Transfer Authority, and the IT Interchange and 18 Transfer Authority as defined in the 2023-24 state fiscal year state 19 operations appropriation for the budget division program of the 20 division of the budget, are deemed fully incorporated herein and a 21 part of this appropriation as if fully stated (39910). 22 Personal service--regular (50100) ... 800,000 ..... (re. \$50,000) 23 Temporary service (50200) ... 150,000 ..... (re. \$50,000) Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000) 24 Supplies and materials (57000) ... 9,500,000 ..... (re. \$7,892,000) 25 26 Travel (54000) ... 100,000 ..... (re. \$100,000) Contractual services (51000) ... 100,000 ..... (re. \$100,000) 27 28 Equipment (56000) ... 200,000 ..... (re. \$200,000) 29 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000) 30 Indirect costs (58800) ... 50,000 ..... (re. \$50,000) 31 By chapter 50, section 1, of the laws of 2022: For services and expenses relating to the office of parks, recreation 32 33 and historic preservation's retail stores. 34 Notwithstanding any other provision of law to the contrary, the OGS 35 Interchange and Transfer Authority, and the IT Interchange and 36 Transfer Authority as defined in the 2022-23 state fiscal year state 37 operations appropriation for the budget division program of the 38 division of the budget, are deemed fully incorporated herein and a 39 part of this appropriation as if fully stated (39910). 40 Supplies and materials (57000) ... 1,500,000 ...... (re. \$171,000) 41 Travel (54000) ... 100,000 ..... (re. \$10,000) Contractual services (51000) ... 100,000 ..... (re. \$86,000) 42 Equipment (56000) ... 200,000 ..... (re. \$200,000) 43 44 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000) Indirect costs (58800) ... 50,000 ..... (re. \$50,000) 45 By chapter 50, section 1, of the laws of 2021: 46 47 For services and expenses relating to the office of parks, recreation

48 and historic preservation's retail stores.



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Notwithstanding any other provision of law to the contrary, the OGS
2	Interchange and Transfer Authority, and the IT Interchange and
3	Transfer Authority as defined in the 2021-22 state fiscal year state
4	operations appropriation for the budget division program of the
5	division of the budget, are deemed fully incorporated herein and a
6	part of this appropriation as if fully stated (39910).
7	Supplies and materials (57000) 1,500,000 (re. \$342,000)
8	Travel (54000) 100,000 (re. \$1,000)
9	Contractual services (51000) 100,000 (re. \$91,000)
10	Equipment (56000) 200,000 (re. \$200,000)
11	Fringe benefits (60000) 50,000 (re. \$5,000)
12	Indirect costs (58800) 50,000 (re. \$2,000)



#### OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3,967,000 3 General Fund ..... 0 Special Revenue Funds - Federal .... 1,100,000 4 0 5 Special Revenue Funds - Other ..... 141,000 0 845,000 Internal Service Funds ..... 6 0 . . . . . . . . . . . . . . . . 7 . . . . . . . . . . . . . . . . 6,053,000 8 All Funds ..... 0 9 \_\_\_\_\_ 10 SCHEDULE 11 12 13 General Fund 14 State Purposes Account - 10050 15 For services and expenses related to the administration program. 16 17 Notwithstanding any other provision of law 18 to the contrary, the OGS Interchange and 19 Transfer Authority and the IT Interchange 20 and Transfer Authority as defined in the 21 2024-25 state fiscal year state operations appropriation for the budget 22 division 23 program of the division of the budget, are 24 deemed fully incorporated herein and a 25 part of this appropriation as if fully stated (81001). 26 Personal service--regular (50100) ..... 3,133,000 27 28 Supplies and materials (57000) ..... 64,000 29 Travel (54000) ..... 72,000 30 Contractual services (51000) ..... 559,000 31 Equipment (56000) ..... 139,000 . . . . . . . . . . . . . . 32 33 Program account subtotal ..... 3,967,000 34 . . . . . . . . . . . . . . 35 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 36 37 Research Demonstration Project Account - 25470 38 For services and expenses related to federal 39 research, training and technical assistance and demonstration projects, including 40 41 fringe benefits. A portion of these funds 42 may be transferred to aid to localities



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2024-25

and may be suballocated to other state 1 2 agencies (81001). 3 Personal service (50000) ..... 500,000 4 Nonpersonal service (57050) ..... 300,000 Fringe benefits (60090) ..... 275,000 5 Indirect costs (58850) ..... 25,000 6 . . . . . . . . . . . . . . 7 8 Program account subtotal ..... 1,100,000 9 10 Special Revenue Funds - Other 11 Combined Expendable Trust Fund 12 Grants and Bequest Account - 20167 13 For services and expenses related to demon-14 stration projects, research, training, 15 technical assistance, and evaluation activities (81001). 16 Travel (54000) ..... 3,000 17 Contractual services (51000) ..... 3,000 18 . . . . . . . . . . . . . . 19 20 Program account subtotal ..... 6,000 21 . . . . . . . . . . . . . . 22 Special Revenue Funds - Other 23 Miscellaneous Special Revenue Fund 24 Domestic Violence Training Account - 21958 For services and expenses related to the 25 26 provision of domestic violence training. 27 Notwithstanding any other provision of law 28 to the contrary, the OGS Interchange and 29 Transfer Authority and the IT Interchange 30 and Transfer Authority as defined in the 31 2024-25 state fiscal year state operations 32 appropriation for the budget division 33 program of the division of the budget, are 34 deemed fully incorporated herein and a 35 part of this appropriation as if fully 36 stated (81001). 37 Supplies and materials (57000) ..... 2,000 38 Travel (54000) ..... 5,000 Contractual services (51000) ..... 128,000 39 40 . . . . . . . . . . . . . . . 41 Program account subtotal ..... 135,000 42 . . . . . . . . . . . . . . 43 Internal Service Funds 44 Agencies Internal Service Fund Domestic Violence Grant Account - 55067 45



### OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2024-25

1	For services and expenses related to the
2	administration program.
3	Notwithstanding any other provision of law
4	to the contrary, the OGS Interchange and
5	Transfer Authority and the IT Interchange
6	and Transfer Authority as defined in the
7	2024-25 state fiscal year state operations
8	appropriation for the budget division
9	program of the division of the budget, are
10	deemed fully incorporated herein and a
11	part of this appropriation as if fully
12	stated (81001).
13	Personal serviceregular (50100)
14	Supplies and materials (57000) 20,000
15	Travel (54000) 100,000
16	
17	Program account subtotal
18	



### COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2024-25

1	1 For payment according to the following schedule:	
2	2 APPROPRIATIONS REAPPROP	RIATIONS
3 4	· · · · · · · · · · · · · · · · · · ·	0
5 6	- 5 All Funds 1,750,000	0
7	7 SCHEDULE	
8 9		,750,000
10 11		
12 13	· · · · · · · · · · · · · · · · · · ·	
14		
15		
16	6 Transfer Authority and the IT Interchange	
17	7 and Transfer Authority as defined in the	
18	8 2024-25 state fiscal year state operations	
19	· ····································	
20		
21		
22		
23	3 stated (63201).	
24	4 Personal serviceregular (50100) 1,300,000	
25		
26	6 Supplies and materials (57000)	
27	· · · · · · · · · · · · · · · · · · ·	
28	· · · · · · · · · · · · · · · · · · ·	
29	<u> </u>	
30	0	



#### PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 3 5,542,000 0 Special Revenue Funds - Other ..... 395,000 4 0 . 5 All Funds ..... 5,937,000 6 0 7 8 SCHEDULE 9 10 . . . . . . . . . . . . . . 11 General Fund 12 State Purposes Account - 10050 13 For services and expenses related to the 14 administration program. 15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 16 17 Transfer Authority and the IT Interchange 18 and Transfer Authority as defined in the 19 2024-25 state fiscal year state operations appropriation for the budget division 20 21 program of the division of the budget, are 22 deemed fully incorporated herein and a 23 part of this appropriation as if fully 24 stated (81001). 25 Personal service--regular (50100) ..... 4,968,000 26 Temporary service (50200) ..... 324,000 Supplies and materials (57000) ..... 77,000 27 28 Travel (54000) ..... 45,000 29 Contractual services (51000) ..... 120,000 30 Equipment (56000) ..... 8,000 31 . . . . . . . . . . . . . . 32 Program account subtotal ..... 5,542,000 33 34 Special Revenue Funds - Other 35 Miscellaneous Special Revenue Fund 36 Public Employment Relations Board Account - 21964 37 For services and expenses related to the 38 administration program (81001). 39 Personal service--regular (50100) ...... 46,000 40 Temporary service (50200) ..... 240,000 42 Travel (54000) ..... 15,000



### PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2024-25

1	Contractual services (51000) 69,000
2	Equipment (56000) 12,000
3	
4	Program account subtotal 395,000
5	



STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 Special Revenue Funds - Federal .... 5,500,000 5,500,000 136,167,000 Special Revenue Funds - Other ..... 4 0 -----5 5,500,000 6 All Funds ..... 141,667,000 7 8 SCHEDULE 9 10 11 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 12 Public Service Account - 22011 13 For services and expenses of the adminis-14 15 tration program, including suballocation to the office of the inspector general. 16 17 Notwithstanding any other provision of law 18 to the contrary, the OGS Interchange and 19 Transfer Authority, and the IT Interchange 20 and Transfer Authority as defined in the 21 2024-25 state fiscal year state operations 22 appropriation for the budget division 23 program of the division of the budget, are 24 deemed fully incorporated herein and a 25 part of this appropriation as if fully stated (81001). 26 27 Personal service-regular (50100) ..... 9,456,000 28 Temporary service (50200) ..... 28,000 29 Holiday/overtime compensation (50300) ..... 59,000 30 31 32 Contractual services (51000) ..... 836,000 33 Equipment (56000) ..... 177,000 34 Fringe benefits (60000) ..... 6,223,000 35 Indirect costs (58800) ..... 259,000 36 . . . . . . . . . . . . . . 37 Program account subtotal ..... 17,401,000 38 39 . . . . . . . . . . . . . . 40 41 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 42 PSC-Pipeline Safety Grant Account - 25379 43



STATE OPERATIONS 2024-25

1 For services and expenses related to the 2 regulation of utilities program (48602). 3 Personal service (50000) ..... 3,057,000 4 Nonpersonal service (57050) ..... 839,000 5 Fringe benefits (60090) ..... 1,498,000 6 Indirect costs (58850) ..... 106,000 7 8 Program account subtotal ..... 5,500,000 9 10 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 11 12 Cable Television Account - 21971 13 For services and expenses related to the 14 regulation of utilities program. 15 Notwithstanding any other provision of law 16 to the contrary, the OGS Interchange and 17 Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 18 2024-25 state fiscal year state operations 19 20 appropriation for the budget division

21 program of the division of the budget, are 22 deemed fully incorporated herein and a 23 part of this appropriation as if fully 24 stated (48602).

25	Personal serviceregular (50100) 1,705,000
26	Holiday/overtime compensation (50300) 14,000
27	Supplies and materials (57000) 40,000
28	Travel (54000) 35,000
29	Contractual services (51000) 94,000
30	Equipment (56000) 22,000
31	Fringe benefits (60000) 1,123,000
32	Indirect costs (58800) 56,000
33	
34	Program account subtotal
35	

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

For services and expenses related to the 39 regulation of utilities program. 40 41 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 42 43 Transfer Authority, and the IT Interchange 44 and Transfer Authority as defined in the 45 2024-25 state fiscal year state operations appropriation for the budget 46 division



STATE OPERATIONS 2024-25

program of the division of the budget, are 1 deemed fully incorporated herein and a 2 3 part of this appropriation as if fully 4 stated (48602). 5 Personal service--regular (50100) ..... 46,353,000 Temporary service (50200) ..... 184,000 6 7 Holiday/overtime compensation (50300) ..... 142,000 8 Supplies and materials (57000) ..... 654,000 Travel (54000) ..... 565,000 9 10 Contractual services (51000) ..... 9,713,000 11 Equipment (56000) ..... 268,000 12 Fringe benefits (60000) ..... 30,505,000 13 Indirect costs (58800) ..... 1,293,000 14 . . . . . . . . . . . . . . . 15 Program account subtotal ..... 89,677,000 16 RENEWABLE ENERGY SITING AND ELECTRIC TRANSMISSION PROGRAM ... 26,000,000 17 18 . . . . . . . . . . . . . . 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 Major Renewable Energy Development Account - 22251 For services and expenses of the office of 22 23 renewable energy siting and electric tran-24 smission pursuant to section 3-c of public 25 service law. 26 Personal service--regular (50100) ...... 3,000,000 27 Contractual services (51000) ..... 3,400,000 28 29 Equipment (56000) ..... 750,000 30 Fringe benefits (60000) ..... 2,000,000 31 Indirect costs (58800) ..... 100,000 32 33 Program account subtotal ..... 10,000,000 34 . . . . . . . . . . . . . . 35 Special Revenue Funds - Other 36 Miscellaneous Special Revenue Fund Public Service Account - 22011 37 For services and expenses of the office of 38 renewable energy siting and electric tran-39 40 smission pursuant to section 3-c of public 41 service law. Notwithstanding any other provision of law 42 to the contrary, the OGS Interchange and 43 44 Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 45



STATE OPERATIONS 2024-25

1 2 3 4 5 6	2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
7	Personal serviceregular (50100) 6,500,000
8	Supplies and materials (57000) 750,000
9	Contractual services (51000) 3,400,000
10	Equipment (56000) 750,000
11	Fringe benefits (60000) 4,400,000
12	Indirect costs (58800) 200,000
13	
14	Total amount available
15	



### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 REGULATION OF UTILITIES PROGRAM
- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 PSC-Pipeline Safety Grant Account 25379

5	By chapter 50, section 1, of the laws of 2023:
6	For services and expenses related to the regulation of utilities
7	program (48602).
8	Personal service (50000) 3,057,000 (re. \$3,057,000)
9	Nonpersonal service (57050) 839,000 (re. \$839,000)
10	Fringe benefits (60090) 1,498,000 (re. \$1,498,000)
11	Indirect costs (58850) 106,000 (re. \$106,000)



STATE OPERATIONS 2024-25

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 24,300,000 General Fund ..... 181,000 Special Revenue Funds - Federal .... 80,052,000 45,051,920 4 87,966,000 5 Special Revenue Funds - Other ..... 83,206,000 -----6 All Funds ..... 7 192,318,000 128,438,920 8 \_\_\_\_\_ 9 SCHEDULE 10 11 General Fund 12 13 State Purposes Account - 10050 14 For services and expenses related to the 15 administration program. 16 Notwithstanding any provision of law to the 17 contrary, the amounts appropriated herein 18 shall be net of refunds, rebates, 19 reimbursements, credits, repayments, 20 and/or disallowances. 21 Notwithstanding any other provision of law, money hereby appropriated may be 22 the 23 increased or decreased by interchange, 24 transfer or suballocation between these 25 appropriated amounts and appropriations of 26 any department, agency or public authori-27 ty. 28 Notwithstanding any other provision of law 29 to the contrary, the OGS Interchange and 30 Transfer Authority, and the IT Interchange 31 and Transfer Authority as defined in the 32 2024-25 state fiscal year state operations 33 appropriation for the budget division 34 program of the division of the budget, are 35 deemed fully incorporated herein and a 36 part of this appropriation as if fully stated (81001). 37 38 Personal service--regular (50100) ..... 3,201,000 Temporary service (50200) ..... 90,000 39 Holiday/overtime compensation (50300) ..... 10,000 40 Contractual Services (51000) ..... 5,250,000 41 42 44 . . . . . . . . . . . . . .



#### STATE OPERATIONS 2024-25

1	Special Revenue Funds – Other
2	Miscellaneous Special Revenue Fund
3	Authority Budget Office Account - 22138
4	For services and expenses related to execut-
5	ing the functions and responsibilities of
6	the authorities budget office, including
7	but not limited to performing reviews and
8	analyses of the operations, finances, and
9	records of public authorities, supporting
10	and enhancing a consolidated public
11	authority information and reporting system
12	in cooperation with the office of the
	_
13	
14	authorities adopt and adhere to the prin-
15	ciples of accountability, transparency and
16	effective corporate governance, and
17	supporting the training of public authori-
18	ty directors. Up to \$70,000 of the amount
19	appropriated herein may be suballocated to
20	the city university of New York and to any
21	other state department or agency for
22	services and expenses related to the
23	training of public authority board members
24	on their legal, ethical, fiduciary, and
25	financial responsibilities. Monies appro-
26	priated herein may also be suballocated to
27	the department of state for all necessary
28	expenses incurred on behalf of the author-
29	ities budget office.
30	Notwithstanding any other provision of law
31	to the contrary, the OGS Interchange and
32	Transfer Authority, and the IT Interchange
33	and Transfer Authority as defined in the
34	2024-25 state fiscal year state operations
35	appropriation for the budget division
36	program of the division of the budget, are
37	deemed fully incorporated herein and a
38	part of this appropriation as if fully
39	stated (51001).
40	Personal serviceregular (50100) 1,636,000
41	Holiday/overtime compensation (50300) 3,000
42	Supplies and materials (57000)
43	Travel (54000) 23,000
44	Contractual services (51000) 214,000
45	Equipment (56000) 15,000
46	Fringe benefits (60000)
47	Indirect costs (58800) 53,000
48	
49	BUSINESS AND LICENSING SERVICES PROGRAM
50	

2024-25

Special Revenue Funds – Other Miscellaneous Special Revenue Fund

STATE OPERATIONS

1

2

Business and Licensing Services Account - 21977 3 For services and expenses related to the 4 business and licensing program, including 5 suballocation to other departments and 6 7 agencies. 8 Notwithstanding any other provision of law 9 to the contrary, the OGS Interchange and 10 Transfer Authority, and the IT Interchange 11 and Transfer Authority as defined in the 12 2024-25 state fiscal year state operations 13 appropriation for the budget division 14 program of the division of the budget, are 15 deemed fully incorporated herein and a 16 part of this appropriation as if fully 17 stated. 18 Notwithstanding any provisions of law to the contrary, the amounts appropriated herein 19 20 shall be net of refunds, rebates, reimbursements, 21 credits, repayments, 22 and/or disallowance (51017). 23 Personal service--regular (50100) ..... 27,794,000 24 Supplies and materials (57000) ..... 3,168,000 25 Travel (54000) ..... 586,000 26 Contractual services (51000) ..... 24,516,000 27 Equipment (56000) ..... 610,000 28 Fringe benefits (60000) ..... 18,220,000 29 Indirect costs (58800) ..... 1,104,000 . . . . . . . . . . . . . . 30 31 CODE ENFORCEMENT PROGRAM ..... 4,009,000 32 . . . . . . . . . . . . . . 33 Special Revenue Funds - Other 34 Miscellaneous Special Revenue Fund 35 Fire Prevention and Code Enforcement Account - 21904 36 For services and expenses related to the 37 code enforcement program. 38 Notwithstanding any provisions of law to the contrary, the amounts appropriated herein 39 40 shall be net of refunds, rebates, reimbursements, 41 credits, repayments, 42 and/or disallowance (51284). 43 Personal service--regular (50100) ..... 1,423,000 44 Equipment (56000) ..... 1,607,000



STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 937,000 Indirect costs (58800) ..... 42,000 2 . . . . . . . . . . . . . . 3 4 CONSUMER PROTECTION PROGRAM ..... 6,100,000 5 6 General Fund 7 State Purposes Account - 10050 8 Notwithstanding any other provision of law 9 to the contrary, the OGS Interchange and 10 Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 11 12 2024-25 state fiscal year state operations appropriation for the budget division 13 14 program of the division of the budget, are 15 deemed fully incorporated herein and a part of this appropriation as if fully 16 stated (51042). 17 18 Personal service--regular (50100) ..... 1,751,000 . . . . . . . . . . . . . . 19 20 Program account subtotal ..... 1,751,000 21 22 Special Revenue Funds - Federal 23 Federal Miscellaneous Operating Grants Fund Consumer Protection Account - 25449 24 25 For services and expenses related to surveillance, outreach and other activ-26 27 ities which enhance the protection of 28 consumers (51042). 29 Personal service (50000) ..... 27,000 30 Nonpersonal service (57050) ..... 6,000 31 Fringe benefits (60090) ..... 17,000 32 Indirect costs (58850) ..... 1,000 33 . . . . . . . . . . . . . . 34 Program account subtotal ..... 51,000 **. . . . . . . . . .** . . . . . 35 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund Consumer Protection Account - 22068 38 For services and expenses related to consum-39 er protection activities. 40 41 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 42 Transfer Authority, and the IT Interchange 43



#### STATE OPERATIONS 2024-25

and Transfer Authority as defined in the 1 2024-25 state fiscal year state operations 2 appropriation for the budget division 3 program of the division of the budget, are 4 deemed fully incorporated herein and a 5 6 part of this appropriation as if fully stated (51042). 7 8 Personal service--regular (50100) ..... 718,000 9 Supplies and materials (57000) ..... 6,000 10 Travel (54000) ..... 6,000 Contractual services (51000) ..... 6,000 11 12 Fringe benefits (60000) ..... 468,000 13 Indirect costs (58800) ..... 22,000 14 . . . . . . . . . . . . . . 15 Program account subtotal ..... 1,226,000 . . . . . . . . . . . . . . . 16 17 Special Revenue Funds - Other 18 Miscellaneous Special Revenue Fund 19 Public Service Account - 22011 20 Notwithstanding any other provision of law 21 to the contrary, direct and indirect 22 expenses relating to the activities of the 23 department of state's utility intervention 24 unit pursuant to subdivision 4 of section 25 94-a of the executive law, including, but 26 not limited to participation in general 27 ratemaking proceedings pursuant to section 28 65 of the public service law or certif-29 ication proceedings pursuant to articles 7 30 or 10 of the public service law, shall be 31 deemed expenses of the department of 32 public service within the meaning of 33 section 18-a of the public service law 34 (51042). 35 Personal service--regular (50100) ..... 1,051,000 36 Contractual services (51000) ...... 300,000 37 Fringe benefits (60000) ..... 691,000 Indirect costs (58800) ..... 30,000 38 39 . . . . . . . . . . . . . . 40 Program account subtotal ..... 2,072,000 41 . . . . . . . . . . . . . . 42 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 43 44 Wholesale Market Consumer Advocacy Account - 22206 For the implementation of a wholesale market 45 advocacy project to supply 46 consumer



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### DEPARTMENT OF STATE

#### STATE OPERATIONS 2024-25

comprehensive consumer advocacy in matters 1 pending before the New York independent 2 system operator and at the federal energy 3 regulatory commission. The funds hereby 4 appropriated shall be spent in a manner 5 consistent with an allocation and distrib-6 7 ution proposal as heretofore filed by the 8 department of public service and approved 9 by the federal energy regulatory commis-10 sion. All technical experts, consultants 11 or other services funded from this appro-12 priation shall be acquired pursuant to the 13 requirements of section 163 of the state 14 finance law (51042). Contractual services (51000) ..... 1,000,000 15 16 17 Program account subtotal ..... 1,000,000 18 19 . . . . . . . . . . . . . 20 21 General Fund 22 State Purposes Account - 10050 23 For services and expenses related to the 24 local government and community services 25 program. 26 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 27 28 Transfer Authority, and the IT Interchange 29 and Transfer Authority as defined in the 30 2024-25 state fiscal year state operations appropriation for the budget 31 division 32 program of the division of the budget, are deemed fully incorporated herein and a 33 34 part of this appropriation as if fully 35 stated (51044). 36 Personal service--regular (50100) ..... 6,100,000 37 Temporary service (50200) ..... 30,000 Holiday/overtime compensation (50300) ..... 4,000 38 . . . . . . . . . . . . . . 39 40 Program account subtotal ..... 6,134,000 . . . . . . . . . . . . . . 41 42 Special Revenue Funds - Federal 43 Federal Health and Human Services Fund 44 Federal Health and Human Services Account - 25127



STATE OPERATIONS 2024-25

For services and expenses of administering 1 community services block grants to commu-2 3 nity action agencies, including suballo-4 cation to other state departments and agencies (51018). 5 6 Personal service (50000) ..... 5,200,000 7 Nonpersonal service (57050) ..... 1,237,000 8 Fringe benefits (60090) ..... 301,000 9 Indirect costs (58850) ..... 563,000 10 . . . . . . . . . . . . . . 11 Program account subtotal ..... 7,301,000 12 13 Special Revenue Funds - Federal 14 Federal Miscellaneous Operating Grants Fund 15 Appalachian Technical Assistance Account - 25382 16 For services and expenses of the appalachian 17 regional grants program. The funds appropriated herein may be transferred to aid 18 19 to localities (51023). 20 Personal service (50000) ..... 657,000 21 Nonpersonal service (57050) ..... 278,000 22 Fringe benefits (60090) ..... 62,000 23 Indirect costs (58850) ..... 3,000 24 25 Program account subtotal ..... 1,000,000 26 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 Coastal Zone Management Program Account - 25449 30 For services and expenses of the coastal resources and waterfront revitalization 31 32 program, including suballocation to other 33 state departments and agencies (51034). 34 Personal service (50000) ..... 2,952,000 Nonpersonal service (57050) ..... 538,000 35 36 Fringe benefits (60090) ..... 985,000 37 Indirect costs (58850) ..... 25,000 . . . . . . . . . . . . . . 38 Program account subtotal ..... 4,500,000 39 40 41 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 42 43 Coastal Zone Management Program Account



#### STATE OPERATIONS 2024-25

1 2 3 4 5 6 7	For services and expenses of the coastal program. The funds appropriated herein may be transferred to aid to localities (51023). A portion of the funds may be suballocated or transferred to any other department, agency or public authority for the purposes of such appropriation.
8 9 10 11 12 13 14	Personal service (50000)       2,000,000         Nonpersonal service (57050)       62,000,000         Fringe benefits (60090)       800,000         Indirect costs (58850)       200,000         Program account subtotal       65,000,000
15 16 17	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund Code Enforcement Program Account – 25416
18 19	For services and expenses of the code enforcement program (51036).
20 21 22 23 24 25 26	Personal service (50000)       300,000         Nonpersonal service (57050)       75,000         Fringe benefits (60090)       150,000         Indirect costs (58850)       75,000         Total amount available       600,000
27 28	For services and expenses of the codes program (51295).
29 30 31 32 33 34 35 36 37	Personal service (50000)       300,000         Nonpersonal service (57050)       75,000         Fringe benefits (60090)       150,000         Indirect costs (58850)       75,000         Total amount available       600,000         Program account subtotal       1,200,000
38 39 40	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund Local Government Federal Programs Account – 25449
41 42 43 44	For services and expenses of the local government federal programs. The funds appropriated herein may be transferred to aid to localities (51037).



#### STATE OPERATIONS 2024-25

1 Personal service (50000) ..... 400,000 Nonpersonal service (57050) ..... 527,000 2 Fringe benefits (60090) ..... 57,000 3 4 Indirect costs (58850) ..... 16,000 5 6 Program account subtotal ..... 1,000,000 7 . . . . . . . . . . . . . . 8 Special Revenue Funds - Other 9 Combined Expendable Trust Fund 10 Local Government and Community Services Administrative 11 Account - 20144 12 For services and expenses related to the 13 local government and community services 14 program (51044). 15 Travel (54000) ..... 10,000 16 Contractual services (51000) ..... 119,000 17 18 19 Program account subtotal ..... 154,000 20 21 NEW YORK STATE ASIAN AMERICAN AND PACIFIC ISLANDER COMMIS-22 SION ..... 1,418,000 23 . . . . . . . . . . . . . . 24 General Fund State Purposes Account - 10050 25 26 For services and expenses related to the New 27 York State Asian American and Pacific 28 Islander commission. 29 Notwithstanding any other provision of law 30 to the contrary, the OGS Interchange and 31 Transfer Authority, and the IT Interchange 32 and Transfer Authority as defined in the 33 2024-25 state fiscal year state operations 34 appropriation for the budget division 35 program of the division of the budget, are 36 deemed fully incorporated herein and a 37 part of this appropriation as if fully 38 stated Personal service--regular (50100) ...... 475,000 39 Travel (54000) ..... 40,000 41 Contractual services (51000) ..... 350,000 42 43 Equipment (56000) ..... 500,000 . . . . . . . . . . . . . . 44



#### STATE OPERATIONS 2024-25

1 NEW YORK STATE COMMISSION ON AFRICAN AMERICAN HISTORY ..... 1,046,000 . . . . . . . . . . . . . . . 2 3 General Fund State Purposes Account - 10050 4 5 For services and expenses related to the New 6 York State commission on African American 7 history. 8 Notwithstanding any other provision of law 9 to the contrary, the OGS Interchange and 10 Transfer Authority, and the IT Interchange 11 and Transfer Authority as defined in the 12 2024-25 state fiscal year state operations 13 appropriation for the budget division 14 program of the division of the budget, are 15 deemed fully incorporated herein and a 16 part of this appropriation as if fully 17 stated. 18 Personal service--regular (50100) ..... 526,000 19 20 Travel (54000) ..... 20,000 21 Contractual services (51000) ..... 350,000 22 Equipment (56000) ..... 100,000 . . . . . . . . . . . . . . 23 24 OFFICE FOR NEW AMERICANS ..... 2,545,000 25 26 General Fund 27 State Purposes Account - 10050 28 For services and expenses related to the 29 office for new Americans. 30 Notwithstanding any other provision of law 31 to the contrary, the OGS Interchange and 32 Transfer Authority, and the IT Interchange 33 and Transfer Authority as defined in the 34 2024-25 state fiscal year state operations 35 appropriation for the budget division 36 program of the division of the budget, are 37 deemed fully incorporated herein and a part of this appropriation as if fully 38 stated (51046). 39 40 Personal service--regular (50100) ..... 1,545,000 Contractual Services (51000) ..... 1,000,000 41 42 . . . . . . . . . . . . . . 43 OFFICE OF FAITH AND NON-PROFIT DEVELOPMENT SERVICES ..... 1,500,000 44 . . . . . . . . . . . . . .



STATE OPERATIONS 2024-25

1 General Fund State Purposes Account - 10050 2 3 For services and expenses related to the office of faith and Non-Profit Development 4 5 Services 6 Notwithstanding any other provision of law 7 to the contrary, the OGS Interchange and 8 Transfer Authority, and the IT Interchange 9 and Transfer Authority as defined in the 10 2024-25 state fiscal year state operations 11 appropriation for the budget division 12 program of the division of the budget, are 13 deemed fully incorporated herein and a 14 part of this appropriation as if fully 15 stated. 16 Personal service--regular (50100) ..... 1,000,000 17 Supplies and materials (57000) ..... 100,000 18 Travel (54000) ..... 50,000 Contractual services (51000) ..... 250,000 19 20 Equipment (56000) ..... 100,000 21 . . . . . . . . . . . . . . 22 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ...... 155,000 23 24 General Fund 25 State Purposes Account - 10050 26 For services and expenses related to the state of New York commission on uniform 27 28 state laws (51039). 29 Contractual services (51000) ..... 135,000 31 . . . . . . . . . . . . . . 32 TUG HILL COMMISSION PROGRAM ..... 1,300,000 33 34 General Fund 35 State Purposes Account - 10050 36 For services and expenses of the Tug Hill 37 commission. 38 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 39 Transfer Authority, and the IT Interchange 40 41 and Transfer Authority as defined in the 42 2024-25 state fiscal year state operations appropriation for the budget division 43



STATE OPERATIONS 2024-25

1 program of the division of the budget, are deemed fully incorporated herein and a 2 part of this appropriation as if fully 3 4 stated (51038). 5 Personal service--regular (50100) ..... 1,092,000 6 7 Travel (54000) ..... 8,000 Contractual services (51000) ..... 85,000 8 9 Equipment (56000) ..... 2,000 10 . . . . . . . . . . . . . . 11 Program account subtotal ..... 1,200,000 12 13 Special Revenue Funds - Other 14 Miscellaneous Special Revenue Fund Tug Hill Administration Account - 22044 15 For services and expenses related to the Tug 16 Hill commission. 17 18 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 19 20 Transfer Authority, and the IT Interchange 21 and Transfer Authority as defined in the 22 2024-25 state fiscal year state operations appropriation for the budget 23 division 24 program of the division of the budget, are 25 deemed fully incorporated herein and a part of this appropriation as if fully 26 27 stated (51038). 28 Contractual services (51000) ..... 100,000 . . . . . . . . . . . . . . 29 30 Program account subtotal ..... 100,000 . . . . . . . . . . . . . . 31

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### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

	STATE OPERATIONS - REAPPROPRIATIONS 2024-25
1	ADMINISTRATION PROGRAM
2 3	General Fund State Purposes Account – 10050
4 5 7 8 9 10 11	By chapter 50, section 1, of the laws of 2016: For services and expenses of the New York State Women's Suffrage Commemoration Commission pursuant to chapter 471 of the laws of 2015. Monies from this appropriation shall be disbursed according to a plan developed and approved by such commission. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority for the purposes of such commission (81001).
12 13 14	Supplies and Materials (57000) 200,000 (re. \$137,000) Travel (54000) 200,000 (re. \$27,000) Contractual services (51000) 100,000 (re. \$17,000)
14	$Contractual services (51000) \dots 100,000 \dots (100,000)$
15	BUSINESS AND LICENSING SERVICES PROGRAM
16 17 18	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Business and Licensing Services Account – 21977
19 20 21 23 24 25 26 27 28 29 31 32 31 32 33	By chapter 50, section 1, of the laws of 2023: For services and expenses related to the business and licensing program, including suballocation to other departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse- ments, credits, repayments, and/or disallowance (51017). Personal serviceregular (50100) 25,719,000 (re. \$16,103,000) Supplies and materials (57000) 3,000,000 (re. \$1,434,000) Travel (54000) 550,000
33 34	Travel (54000) 550,000 20,836,000 (re. \$225,000) Contractual services (51000) 20,836,000 (re. \$17,234,000)
35	Equipment (56000) 610,000 (re. \$563,000)
36	Fringe benefits (60000) 17,245,000 (re. \$11,854,000)
37	Indirect costs (58800) 1,040,000 (re. \$820,000)
38 39 40 41	By chapter 50, section 1, of the laws of 2022: For services and expenses related to the business and licensing program, including suballocation to other departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS
41	

42 Interchange and Transfer Authority, and the IT Interchange and 43 Transfer Authority as defined in the 2022-23 state fiscal year state 44 operations appropriation for the budget division program of the 45 division of the budget, are deemed fully incorporated herein and a 46 part of this appropriation as if fully stated.



### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Notwithstanding any provisions of law to the contrary, the amounts
2	appropriated herein shall be net of refunds, rebates, reimburse-
3	ments, credits, repayments, and/or disallowance (51017).
4	Personal serviceregular (50100) 24,000,000 (re. \$3,686,000)
5	Supplies and materials (57000) 3,000,000 (re. \$1,068,000)
6 7	Travel (54000) 550,000 14 000 000 (re. \$169,000)
	Contractual services (51000) 14,800,000 (re. \$8,030,000)
8 9	Equipment (56000) 610,000
10	Indirect costs (58800) 1,040,000 (re. \$463,000)
11	By chapter 50, section 1, of the laws of 2021:
12	For services and expenses related to the business and licensing
13	program, including suballocation to other departments and agencies.
14	Notwithstanding any other provision of law to the contrary, the OGS
15	Interchange and Transfer Authority, and the IT Interchange and
16	Transfer Authority as defined in the 2021-22 state fiscal year state
17	operations appropriation for the budget division program of the
18	division of the budget, are deemed fully incorporated herein and a
19	part of this appropriation as if fully stated.
20	Notwithstanding any provisions of law to the contrary, the amounts
21	appropriated herein shall be net of refunds, rebates, reimburse-
22	ments, credits, repayments, and/or disallowance (51017).
23	Personal serviceregular (50100) 21,261,000 (re. \$1,960,000)
24	Supplies and materials (57000) 2,400,000 (re. \$935,000)
25	Travel (54000) 544,000
26	Contractual services (51000) 13,450,000 (re. \$3,212,000)
27	Equipment (56000) 457,000
28	Fringe benefits (60000) 12,488,000 (re. \$489,000)
29	Indirect costs (58800) 705,000
30	By chapter 50, section 1, of the laws of 2020:
31	For services and expenses related to the business and licensing
32	program, including suballocation to other departments and agencies.
33 24	Notwithstanding any other provision of law to the contrary, the OGS
34 35	Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021–22 state fiscal year state
36	operations appropriation for the budget division program of the
37	division of the budget, are deemed fully incorporated herein and a
38	part of this appropriation as if fully stated.
39	Notwithstanding any provisions of law to the contrary, the amounts
40	appropriated herein shall be net of refunds, rebates, reimburse-
41	ments, credits, repayments, and/or disallowance (51017).
42	Personal serviceregular (50100) 21,261,000 (re. \$3,375,000)
43	Contractual services (51000) 9,950,000 (re. \$2,361,000)
44	Fringe benefits (60000) 12,488,000 (re. \$1,700,000)
45	Indirect costs (58800) 705,000
46	CONSUMER PROTECTION PROGRAM

- 47 Special Revenue Funds Other
- 48 Miscellaneous Special Revenue Fund



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Wholesale Market Consumer Advocacy Account - 22206

2 By chapter 50, section 1, of the laws of 2023:

For the implementation of a wholesale market consumer advocacy project 3 4 to supply comprehensive consumer advocacy in matters pending before 5 the New York independent system operator and at the federal energy 6 regulatory commission. The funds hereby appropriated shall be spent 7 in a manner consistent with an allocation and distribution proposal 8 as heretofore filed by the department of public service and approved 9 by the federal energy regulatory commission. All technical experts, 10 consultants or other services funded from this appropriation shall 11 be acquired pursuant to the requirements of section 163 of the state 12 finance law (51042).

13 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

14 By chapter 50, section 1, of the laws of 2022:

15 For the implementation of a wholesale market consumer advocacy project 16 to supply comprehensive consumer advocacy in matters pending before 17 the New York independent system operator and at the federal energy 18 regulatory commission. The funds hereby appropriated shall be spent 19 in a manner consistent with an allocation and distribution proposal 20 as heretofore filed by the department of public service and approved 21 by the federal energy regulatory commission. All technical experts, 22 consultants or other services funded from this appropriation shall 23 be acquired pursuant to the requirements of section 163 of the state 24 finance law (51042).

25 Contractual services (51000) ... 1,000,000 ...... (re. \$953,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For the implementation of a wholesale market consumer advocacy project 28 to supply comprehensive consumer advocacy in matters pending before 29 the New York independent system operator and at the federal energy 30 regulatory commission. The funds hereby appropriated shall be spent 31 in a manner consistent with an allocation and distribution proposal 32 as heretofore filed by the department of public service and approved 33 by the federal energy regulatory commission. All technical experts, 34 consultants or other services funded from this appropriation shall 35 be acquired pursuant to the requirements of section 163 of the state 36 finance law (51042).

37 Contractual services (51000) ... 1,000,000 ..... (re. \$790,000)

38 By chapter 50, section 1, of the laws of 2020: 39 For the implementation of a wholesale market consumer advocacy project 40 to supply comprehensive consumer advocacy in matters pending before

40 to supply comprehensive consumer advocacy in matters pending before 41 the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent 42 43 in a manner consistent with an allocation and distribution proposal 44 as heretofore filed by the department of public service and approved 45 by the federal energy regulatory commission. All technical experts, 46 consultants or other services funded from this appropriation shall 47 be acquired pursuant to the requirements of section 163 of the state 48 finance law (51042).



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2019:

For the implementation of a wholesale market consumer advocacy project 3 4 to supply comprehensive consumer advocacy in matters pending before 5 the New York independent system operator and at the federal energy 6 regulatory commission. The funds hereby appropriated shall be spent 7 in a manner consistent with an allocation and distribution proposal 8 as heretofore filed by the department of public service and approved 9 by the federal energy regulatory commission. All technical experts, 10 consultants or other services funded from this appropriation shall 11 be acquired pursuant to the requirements of section 163 of the state 12 finance law (51042).

13 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

14 By chapter 50, section 1, of the laws of 2018:

15 For the implementation of a wholesale market consumer advocacy project 16 to supply comprehensive consumer advocacy in matters pending before 17 the New York independent system operator and at the federal energy 18 regulatory commission. The funds hereby appropriated shall be spent 19 in a manner consistent with an allocation and distribution proposal 20 as heretofore filed by the department of public service and approved 21 by the federal energy regulatory commission. All technical experts, 22 consultants or other services funded from this appropriation shall 23 be acquired pursuant to the requirements of section 163 of the state 24 finance law (51042).

25 Contractual services (51000) ... 1,000,000 ...... (re. \$823,000)

26 By chapter 50, section 1, of the laws of 2017:

27 For the implementation of a wholesale market consumer advocacy project 28 to supply comprehensive consumer advocacy in matters pending before 29 the New York independent system operator and at the federal energy 30 regulatory commission. The funds hereby appropriated shall be spent 31 in a manner consistent with an allocation and distribution proposal 32 as heretofore filed by the department of public service and approved 33 by the federal energy regulatory commission. All technical experts, 34 consultants or other services funded from this appropriation shall 35 be acquired pursuant to the requirements of section 163 of the state 36 finance law (51042).

37 Contractual services (51000) ... 1,000,000 ..... (re. \$232,000)

38 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

39 Special Revenue Funds - Federal

40 Federal Health and Human Services Fund

41 Federal Health and Human Services Account - 25127

42 By chapter 50, section 1, of the laws of 2023:

For services and expenses of administering community services block
 grants to community action agencies, including suballocation to
 other state departments and agencies (51018).

46 Personal service (50000) ... 5,200,000 ..... (re. \$5,200,000)



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Nonpersonal service (57050) ... 1,237,000 ..... (re. \$1,237,000) 1 Fringe benefits (60090) ... 301,000 ..... (re. \$301,000) 2 Indirect costs (58850) ... 563,000 ..... (re. \$563,000) 3 By chapter 50, section 1, of the laws of 2022: 4 5 For services and expenses of administering community services block 6 grants to community action agencies, including suballocation to 7 other state departments and agencies (51018). 8 Personal service (50000) ... 5,200,000 ..... (re. \$4,977,000) Nonpersonal service (57050) ... 1,236,960 ..... (re. \$652,000) 9 10 Fringe benefits (60090) ... 300,920 ..... (re. \$300,920) 11 Indirect costs (58850) ... 562,120 ..... (re. \$128,000) 12 By chapter 50, section 1, of the laws of 2021: 13 For services and expenses of administering community services block 14 grants to community action agencies, including suballocation to 15 other state departments and agencies (51018). Personal service (50000) ... 5,200,000 ..... (re. \$1,753,000) 16 17 Nonpersonal service (57050) ... 1,236,960 ..... (re. \$793,000) Fringe benefits (60090) ... 300,920 ..... (re. \$113,000) 18 19 Indirect costs (58850) ... 562,120 ..... (re. \$193,000) 20 By chapter 50, section 1, of the laws of 2020: 21 For services and expenses of administering community services block 22 grants to community action agencies, including suballocation to 23 other state departments and agencies (51018). 24 Personal service (50000) ... 3,000,000 ..... (re. \$190,000) 25 Nonpersonal service (57050) ... 670,000 ..... (re. \$250,000) 26 Fringe benefits (60090) ... 1,800,000 ..... (re. \$218,000) 27 Indirect costs (58850) ... 30,000 ..... (re. \$30,000) 28 By chapter 50, section 1, of the laws of 2019: 29 For services and expenses of administering community services block 30 grants to community action agencies, including suballocation to 31 other state departments and agencies (51018). 32 Personal service (50000) ... 2,000,000 ..... (re. \$143,000) 33 Nonpersonal service (57050) ... 608,000 ..... (re. \$446,000) Fringe benefits (60090) ... 772,000 ..... (re. \$99,000) 34 35 Indirect costs (58850) ... 20,000 ..... (re. \$20,000) 36 By chapter 50, section 1, of the laws of 2018: 37 For services and expenses of administering community services block 38 grants to community action agencies, including suballocation to 39 other state departments and agencies (51018). 40 Personal service (50000) ... 2,000,000 ..... (re. \$294,000) Nonpersonal service (57050) ... 608,000 ..... (re. \$348,000) 41 42 Fringe benefits (60090) ... 772,000 ..... (re. \$233,000) Indirect costs (58850) ... 20,000 ..... (re. \$20,000) 43 44 By chapter 50, section 1, of the laws of 2017:



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses of administering community services block 1 grants to community action agencies, including suballocation to 2 3 other state departments and agencies (51018). 4 Personal service (50000) ... 2,000,000 ...... (re. \$66,000) Nonpersonal service (57050) ... 608,000 ..... (re. \$29,000) 5 Fringe benefits (60090) ... 772,000 ..... (re. \$276,000) 6 Indirect costs (58850) ... 20,000 ..... (re. \$20,000) 7 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 Appalachian Technical Assistance Account - 25382 11 By chapter 50, section 1, of the laws of 2023: 12 For services and expenses of the appalachian regional grants program. 13 The funds appropriated herein may be transferred to aid to locali-14 ties (51023). Personal service (50000) ... 657,000 ..... (re. \$657,000) 15 Nonpersonal service (57050) ... 278,000 ..... (re. \$278,000) 16 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000) 17 Indirect costs (58850) ... 3,000 ..... (re. \$3,000) 18 19 By chapter 50, section 1, of the laws of 2022: 20 For services and expenses of administering the appalachian regional 21 grants program. The funds appropriated herein may be transferred to 22 aid to localities (51023). Personal service (50000) ... 657,000 ..... (re. \$520,000) 23 24 Nonpersonal service (57050) ... 278,000 ..... (re. \$273,000) 25 Fringe benefits (60090) ... 62,000 ..... (re. \$32,000) 26 Indirect costs (58850) ... 3,000 ..... (re. \$3,000) 27 By chapter 50, section 1, of the laws of 2021: For services and expenses of administering the appalachian regional 28 grants program (51023). 29 30 Personal service (50000) ... 257,000 ..... (re. \$47,000) Nonpersonal service (57050) ... 78,000 ..... (re. \$70,000) 31 32 Fringe benefits (60090) ... 62,000 ..... (re. \$43,000) 33 Indirect costs (58850) ... 3,000 ..... (re. \$3,000) 34 By chapter 50, section 1, of the laws of 2020: 35 For services and expenses of administering the appalachian regional 36 grants program (51023). 37 Personal service (50000) ... 257,000 ..... (re. \$66,000) 38 Nonpersonal service (57050) ... 78,000 ..... (re. \$76,000) Fringe benefits (60090) ... 62,000 ..... (re. \$9,000) 39 Indirect costs (58850) ... 3,000 ..... (re. \$3,000) 40 By chapter 50, section 1, of the laws of 2019: 41 For services and expenses of administering the appalachian regional 42 43 grants program (51023). 44 Personal service (50000) ... 257,000 ..... (re. \$72,000) 45 Nonpersonal service (57050) ... 78,000 ..... (re. \$72,000) Fringe benefits (60090) ... 62,000 ..... (re. \$4,000) 46



STATE OPERATIONS - REAPPROPRIATIONS 2024-25 1 Indirect costs (58850) ... 3,000 ..... (re. \$700) 2 By chapter 50, section 1, of the laws of 2018: For services and expenses of administering the appalachian regional 3 4 grants program (51023). 5 Personal service (50000) ... 257,000 ..... (re. \$68,000) Nonpersonal service (57050) ... 78,000 ..... (re. \$71,000) 6 7 By chapter 50, section 1, of the laws of 2017: 8 For services and expenses of administering the appalachian regional 9 grants program (51023). 10 Personal service (50000) ... 257,000 ..... (re. \$80,000) 11 Nonpersonal service (57050) ... 78,000 ..... (re. \$67,000) 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Coastal Zone Management Program Account - 25449 15 By chapter 50, section 1, of the laws of 2023: For services and expenses of the coastal resources and waterfront 16 17 revitalization program, including suballocation to other state departments and agencies (51034). 18 19 Personal service (50000) ... 2,952,000 ..... (re. \$2,482,000) 20 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000) Fringe benefits (60090) ... 985,000 ..... (re. \$985,000) 21 22 Indirect costs (58850) ... 25,000 ..... (re. \$25,000) 23 By chapter 50, section 1, of the laws of 2022: 24 For services and expenses of the coastal resources and waterfront 25 revitalization program, including suballocation to other state 26 departments and agencies (51034). 27 Personal service (50000) ... 2,952,000 ..... (re. \$1,528,000) 28 Nonpersonal service (57050) ... 538,000 ..... (re. \$481,000) 29 Fringe benefits (60090) ... 985,000 ..... (re. \$805,000) 30 Indirect costs (58850) ... 25,000 ..... (re. \$25,000) 31 By chapter 50, section 1, of the laws of 2021: 32 For services and expenses of the coastal resources and waterfront 33 revitalization program, including suballocation to other state 34 departments and agencies (51034). 35 Personal service (50000) ... 2,952,000 ..... (re. \$201,000) 36 Nonpersonal service (57050) ... 538,000 ..... (re. \$457,000) Fringe benefits (60090) ... 985,000 ..... (re. \$154,000) 37 38 Indirect costs (58850) ... 25,000 ..... (re. \$12,000) 39 By chapter 50, section 1, of the laws of 2020: 40 For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state 41 departments and agencies (51034). 42 43 Personal service (50000) ... 2,952,000 ..... (re. \$1,194,000) Nonpersonal service (57050) ... 538,000 ..... (re. \$53,000) 44 Fringe benefits (60090) ... 985,000 ..... (re. \$329,000) 45



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 25,000 ..... (re. \$20,000) 2 By chapter 50, section 1, of the laws of 2019: For services and expenses of the coastal resources and waterfront 3 4 revitalization program, including suballocation to other state 5 departments and agencies (51034). Personal service (50000) ... 2,952,000 ..... (re. \$1,213,000) 6 7 Nonpersonal service (57050) ... 538,000 ..... (re. \$68,000) Fringe benefits (60090) ... 985,000 ..... (re. \$379,000) 8 9 Indirect costs (58850) ... 25,000 ..... (re. \$13,000) 10 By chapter 50, section 1, of the laws of 2018: 11 For services and expenses of the coastal resources and waterfront 12 revitalization program, including suballocation to other state 13 departments and agencies (51034). 14 Personal service (50000) ... 2,952,000 ..... (re. \$1,374,000) Nonpersonal service (57050) ... 538,000 ..... (re. \$67,000) 15 Fringe benefits (60090) ... 985,000 ..... (re. \$270,000) 16 17 Indirect costs (58850) ... 25,000 ..... (re. \$25,000) By chapter 50, section 1, of the laws of 2017: 18 19 For services and expenses of the coastal resources and waterfront 20 revitalization program, including suballocation to other state 21 departments and agencies (51034). 22 Personal service (50000) ... 2,952,000 ..... (re. \$1,107,000) Nonpersonal service (57050) ... 538,000 ..... (re. \$435,000) 23 24 Fringe benefits (60090) ... 985,000 ..... (re. \$211,000) 25 Indirect costs (58850) ... 25,000 ..... (re. \$25,000) 26 By chapter 50, section 1, of the laws of 2016: 27 For services and expenses of the coastal resources and waterfront 28 revitalization program, including suballocation to other state departments and agencies (51034). 29 30 Personal service (50000) ... 2,252,000 ..... (re. \$536,000) 31 Nonpersonal service (57050) ... 538,000 ..... (re. \$120,800) 32 Fringe benefits (60090) ... 985,000 ..... (re. \$184,000) 33 Indirect costs (58850) ... 25,000 ..... (re. \$500) 34 By chapter 50, section 1, of the laws of 2014: 35 For services and expenses of the coastal resources and waterfront 36 revitalization program, including suballocation to other state 37 departments and agencies (51034). 38 Personal service (50000) ... 2,252,000 ..... (re. \$295,000) Nonpersonal service (57050) ... 538,000 ..... (re. \$20,000) 39 Fringe benefits (60090) ... 985,000 ..... (re. \$275,000) 40 Indirect costs (58850) ... 25,000 ..... (re. \$22,000) 41 42 Special Revenue Funds - Federal 43 Federal Miscellaneous Operating Grants Fund Code Enforcement Program Account - 25416 44 45 By chapter 50, section 1, of the laws of 2023:



### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	For services and expenses of the code enforcement program (51036).
2	Personal service (50000) 300,000 (re. \$300,000)
3	Nonpersonal service (57050) 75,000 (re. \$75,000)
4	Fringe benefits (60090) 150,000 (re. \$150,000)
5	Indirect costs (58850) 75,000 (re. \$75,000)
6 7 9 10 11	By chapter 50, section 1, of the laws of 2022: For services and expenses of the code enforcement program (51036). Personal service (50000) 300,000 (re. \$300,000) Nonpersonal service (57050) 75,000 (re. \$75,000) Fringe benefits (60090) 150,000 (re. \$150,000) Indirect costs (58850) 75,000 (re. \$75,000)
12	By chapter 50, section 1, of the laws of 2021:
13	For services and expenses of the code enforcement program (51036).
14	Personal service (50000) 300,000 (re. \$300,000)
15	Nonpersonal service (57050) 75,000 (re. \$75,000)
16	Fringe benefits (60090) 150,000 (re. \$150,000)
17	Indirect costs (58850) 75,000 (re. \$75,000)
18	By chapter 50, section 1, of the laws of 2020:
19	For services and expenses of the code enforcement program (51036).
20	Personal service (50000) 300,000 (re. \$300,000)
21	Nonpersonal service (57050) 75,000 (re. \$75,000)
22	Fringe benefits (60090) 150,000 (re. \$150,000)
23	Indirect costs (58850) 75,000 (re. \$75,000)
24	By chapter 50, section 1, of the laws of 2019:
25	For services and expenses of the code enforcement program (51036).
26	Personal service (50000) 300,000 (re. \$300,000)
27	Nonpersonal service (57050) 75,000 (re. \$75,000)
28	Fringe benefits (60090) 150,000 (re. \$150,000)
29	Indirect costs (58850) 75,000 (re. \$75,000)
30	By chapter 50, section 1, of the laws of 2018:
31	For services and expenses of the code enforcement program (51036).
32	Personal service (50000) 300,000 (re. \$300,000)
33	Nonpersonal service (57050) 75,000 (re. \$75,000)
34	Fringe benefits (60090) 150,000 (re. \$150,000)
35	Indirect costs (58850) 75,000 (re. \$75,000)
36	By chapter 50, section 1, of the laws of 2017:
37	For services and expenses of the code enforcement program (51036).
38	Personal service (50000) 300,000 (re. \$300,000)
39	Nonpersonal service (57050) 75,000 (re. \$75,000)
40	Fringe benefits (60090) 150,000 (re. \$150,000)
41	Indirect costs (58850) 75,000 (re. \$75,000)
42	Special Revenue Funds – Federal
43	Federal Miscellaneous Operating Grants Fund
44	Local Government Federal Programs Account – 25449



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2023: 1 For services and expenses of the local government federal programs. 2 3 The funds appropriated herein may be transferred to aid to locali-4 ties (51037). Personal service (50000) ... 400,000 ..... (re. \$400,000) 5 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000) 6 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000) 7 Indirect costs (58850) ... 16,000 ..... (re. \$16,000) 8 9 By chapter 50, section 1, of the laws of 2022: 10 For services and expenses of the local government federal programs. 11 The funds appropriated herein may be transferred to aid to locali-12 ties (51037). 13 Personal service (50000) ... 400,000 ..... (re. \$400,000) 14 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000) 15 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000) 16 Indirect costs (58850) ... 16,000 ..... (re. \$16,000) 17 By chapter 50, section 1, of the laws of 2021: 18 For services and expenses of the local government federal programs 19 (51037). Personal service (50000) ... 400,000 ..... (re. \$400,000) 20 21 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000) Fringe benefits (60090) ... 57,000 ..... (re. \$57,000) 22 23 Indirect costs (58850) ... 16,000 ..... (re. \$16,000) 24 Special Revenue Funds - Federal 25 Federal Miscellaneous Operating Grants Fund 26 Local Government Federal Programs Account - 25300 27 By chapter 50, section 1, of the laws of 2019: 28 For services and expenses of the local government federal programs 29 (51037). 30 Personal service (50000) ... 75,000 ..... (re. \$75,000) Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000) 31 32 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000) 33 Indirect costs (58850) ... 10,000 ..... (re. \$10,000) 34 By chapter 50, section 1, of the laws of 2018: 35 For services and expenses of the local government federal programs 36 (51037). 37 Personal service (50000) ... 75,000 ..... (re. \$75,000) Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000) 38 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000) 39 Indirect costs (58850) ... 10,000 ..... (re. \$10,000) 40 By chapter 50, section 1, of the laws of 2017: 41 For services and expenses of the local government federal programs 42 43 (51037). 44 Personal service (50000) ... 75,000 ..... (re. \$75,000) 45 Nonpersonal service (57050) ... 27,000 ...... (re. \$27,000) Fringe benefits (60090) ... 38,000 ..... (re. \$38,000) 46



#### DEPARTMENT OF STATE

### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

2 TUG HILL COMMISSION PROGRAM

- 3 Special Revenue Funds Other
- 4 Miscellaneous Special Revenue Fund
- 5 Tug Hill Administration Account 22044

6 By chapter 50, section 1, of the laws of 2023:

- 7 For services and expenses related to the Tug Hill commission.
- 8 Notwithstanding any other provision of law to the contrary, the OGS 9 Interchange and Transfer Authority, and the IT Interchange and 10 Transfer Authority as defined in the 2023-24 state fiscal year state 11 operations appropriation for the budget division program of the 12 division of the budget, are deemed fully incorporated herein and a 13 part of this appropriation as if fully stated (51038).
- 14 Contractual services (51000) ... 50,000 ...... (re. \$49,000)

15 By chapter 50, section 1, of the laws of 2022:

- 16 For services and expenses related to the Tug Hill commission.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).
- 23 Contractual services (51000) ... 50,000 ..... (re. \$20,000)



### 722

### DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 907,340,000 3 General Fund ..... 0 Special Revenue Funds - Federal .... 47,239,000 86,136,000 4 138,152,000 5 Special Revenue Funds - Other ..... 14,185,000 -----6 All Funds ..... 1,092,731,000 7 100,321,000 8 \_\_\_\_\_ 9 SCHEDULE 10 11 12 General Fund 13 State Purposes Account - 10050 14 For services and expenses related to the 15 administration program. 16 Notwithstanding any other provision of law 17 to the contrary, the following appropri-18 ations shall be net of refunds, rebates, 19 reimbursements and credits. Notwithstanding any other provision of law 20 to the contrary, the OGS Interchange and 21 Transfer Authority and the IT Interchange 22 23 and Transfer Authority as defined in the 24 2024-25 state fiscal year state operations 25 appropriation for the budget division 26 program of the division of the budget, are 27 deemed fully incorporated herein and a 28 part of this appropriation as if fully 29 stated (81001). Personal service--regular (50100) ..... 27,900,000 30 31 Temporary service (50200) ..... 34,000 32 Holiday/overtime compensation (50300) ..... 415,000 33 Supplies and materials (57000) ..... 33,000 34 Travel (54000) ..... 40,000 35 Contractual services (51000) ..... 405,000 36 . . . . . . . . . . . . . . 37 Program account subtotal ..... 28,827,000 38 . . . . . . . . . . . . . . 39 Special Revenue Funds - Other Combined Nonexpendable Trust Fund 40 Brummer Award Account - 21651 41 42 For services and expenses related to the administration program, including expendi-43



### 723

### DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

tures on behalf of individuals paid from 1 funds donated to the division. Notwith-2 standing any inconsistent provision of 3 law, funds appropriated herein may be 4 transferred to aid to localities for the 5 purposes stated herein (81001). 6 7 Contractual services (51000) ..... 8,000 ----8 9 Program account subtotal ..... 8,000 10 11 Special Revenue Funds - Other 12 Miscellaneous Special Revenue Fund 13 Training Academy Account - 22167 14 For services and expenses related to the 15 administration program (81001). Supplies and materials (57000) ..... 5,000 16 Travel (54000) ..... 1,000 17 Contractual services (51000) ..... 690,000 18 19 Equipment (56000) ..... 4,000 . . . . . . . . . . . . . . 20 21 Program account subtotal ..... 700,000 22 23 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ..... 262,363,000 24 25 General Fund 26 State Purposes Account - 10050 27 For services and expenses related to the 28 criminal investigation activities program. 29 Notwithstanding any provision of law to the 30 contrary, the amounts appropriated herein net 31 shall be of refunds, rebates, 32 reimbursements, credits, repayments, 33 and/or disallowances (50112). 34 Personal service--regular (50100) ..... 195,967,000 Holiday/overtime compensation (50300) ..... 29,711,000 35 36 Supplies and materials (57000) ..... 1,898,000 37 Travel (54000) ..... 624,000 Contractual services (51000) ..... 16,052,000 38 39 Equipment (56000) ..... 252,000 . . . . . . . . . . . . . . 40 41 Program account subtotal ..... 244,504,000 42 . . . . . . . . . . . . . . 43 Special Revenue Funds - Other



STATE OPERATIONS 2024-25

Miscellaneous Special Revenue Fund 1 Background Check Account - 22257 2 3 For services and expenses pursuant to section 228 of the executive law, includ-4 5 ing liabilities incurred prior to April 1, 2024. 6 7 Contractual services (51000) ..... 5,000,000 . . . . . . . . . . . . . . 8 9 Program account subtotal ..... 5,000,000 10 . . . . . . . . . . . . . . 11 Special Revenue Funds - Federal 12 Federal Miscellaneous Operating Grants Fund 13 State Police Account - 25362 For services and expenses related to combat-14 internet crimes against children 15 ing (50122). 16 Nonpersonal service (57050) ..... 2,000,000 17 . . . . . . . . . . . . . . 18 19 Program account subtotal ..... 2,000,000 - - - - - - - - - - - - -20 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund Regulation of Indian Gaming Account - 22046 23 24 For services and expenses related to the 25 criminal investigation activities program 26 (50112). 27 Personal service--regular (50100) ...... 5,453,000 28 Holiday/overtime compensation (50300) ..... 118,000 29 Supplies and materials (57000) ...... 400,000 30 31 Contractual services (51000) ..... 517,000 32 Equipment (56000) ..... 335,000 33 Fringe benefits (60000) ..... 3,581,000 34 Indirect costs (58800) ..... 393,000 35 . . . . . . . . . . . . . . 36 Program account subtotal ..... 10,859,000 37 . . . . . . . . . . . . . . PATROL ACTIVITIES PROGRAM ...... 657,389,000 38 39 . . . . . . . . . . . . . . 40 General Fund 41 State Purposes Account - 10050



STATE OPERATIONS 2024-25

For services and expenses related to the 1 patrol activities program. 2 Notwithstanding any provision of law to the 3 contrary, the amounts appropriated herein 4 shall be net of refunds, rebates, 5 6 reimbursements, credits, repayments, 7 and/or disallowances (50113). 8 Personal service--regular (50100) ..... 479,187,000 9 Holiday/overtime compensation (50300) ..... 44,121,000 10 11 Travel (54000) ..... 3,527,000 12 Contractual services (51000) ..... 6,102,000 13 Equipment (56000) ..... 656,000 14 . . . . . . . . . . . . . . . 15 Total amount available ..... 541,554,000 . . . . . . . . . . . . . . 16 17 and expenses of security For services 18 services for the legislative office building (50130). 19 20 21 . . . . . . . . . . . . . . 22 Program account subtotal ..... 541,804,000 23 . . . . . . . . . . . . . . 24 Special Revenue Funds - Federal 25 Federal Miscellaneous Operating Grants Fund Motor Carrier Safety Assistance Program Account - 25316 26 27 For services and expenses related to commer-28 cial vehicle safety enforcement and other 29 activities (50113). 30 Personal service (50000) ..... 20,715,000 Nonpersonal service (57050) ..... 4,630,000 31 32 Fringe benefits (60090) ..... 3,255,000 33 34 Program account subtotal ..... 28,600,000 35 . . . . . . . . . . . . . . 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund 38 New York State Thruway Authority Account - 21905 39 For services and expenses for policing the 40 thruway. 41 Notwithstanding any provision of law to the contrary, the amounts appropriated herein 42 43 shall be net of refunds, rebates,



STATE OPERATIONS 2024-25

1 reimbursements, credits, repayments, and/or disallowances (50113). 2 Personal service--regular (50100) ..... 36,078,000 3 4 Holiday/overtime compensation (50300) ..... 5,000,000 5 Fringe benefits (60000) ..... 26,500,000 6 . . . . . . . . . . . . . . 7 8 Program account subtotal ..... 67,608,000 9 10 Special Revenue Funds - Other 11 Miscellaneous Special Revenue Fund 12 State Police Seized Assets Account - 22054 13 For services and expenses related to the 14 patrol activities program. 15 Notwithstanding any inconsistent provision of law, the money hereby appropriated may 16 be used for the payment of prior year 17 liabilities (50113). 18 19 Equipment (56000) ..... 16,000,000 - - - - - - - - - - - - -20 21 Program account subtotal ..... 16,000,000 . . . . . . . . . . . . . . 22 23 Special Revenue Funds - Other 24 NYS DOT Highway Safety Program Fund 25 Highway Safety Account - 23001 26 For services and expenses related to the 27 patrol activities program (50113). 28 Personal service--regular (50100) ..... 2,572,000 29 Holiday/overtime compensation (50300) ..... 380,000 30 31 Travel (54000) ..... 2,000 32 Equipment (56000) ..... 388,000 33 . . . . . . . . . . . . . . . 34 Program account subtotal ..... 3,377,000 . . . . . . . . . . . . . . . 35 36 TECHNICAL POLICE SERVICES PROGRAM ..... 143,444,000 37 . . . . . . . . . . . . . . 38 General Fund 39 State Purposes Account - 10050 40 For services and expenses related to the 41 technical police services program.



#### STATE OPERATIONS 2024-25

Notwithstanding any provision of law to the 1 contrary, the amounts appropriated herein 2 net of refunds, rebates, 3 shall be 4 reimbursements, credits, repayments, and/or disallowances. 5 Notwithstanding any other provision of law 6 to the contrary, the OGS Interchange and 7 8 Transfer Authority and the IT Interchange 9 and Transfer Authority as defined in the 10 2024-25 state fiscal year state operations 11 appropriation for the budget division 12 program of the division of the budget, are deemed fully incorporated herein and a 13 14 part of this appropriation as if fully 15 stated (50116). 16 Personal service--regular (50100) ..... 30,511,000 Temporary service (50200) ..... 1,995,000 17 Holiday/overtime compensation (50300) ..... 2,365,000 18 Supplies and materials (57000) ..... 16,178,000 19 Travel (54000) ..... 379,000 20 Contractual services (51000) ..... 33,744,000 21 22 Equipment (56000) ..... 6,833,000 23 . . . . . . . . . . . . . . 24 Total amount available ..... 92,005,000 25 Notwithstanding any provision of law to the 26 27 contrary, for the purchase of services 28 related to accessing highly secure infor-29 mation and equipment from the center for 30 internet security (50129). 31 Contractual services (51000) ..... 200,000 . . . . . . . . . . . . . . 32 33 Program account subtotal ..... 92,205,000 34 . . . . . . . . . . . . . . 35 Special Revenue Funds - Federal 36 Federal Miscellaneous Operating Grants Fund 37 State Police Account - 25362 38 For services and expenses related to the investigation of illicit activities asso-39 ciated with the manufacture and distrib-40 ution of methamphetamine (50110). 41 Nonpersonal service (57050) ..... 2,100,000 42 43 . . . . . . . . . . . . . . . 44 Total amount available ..... 2,100,000 45



STATE OPERATIONS 2024-25

1 For services and expenses related to grants 2 under the department of homeland security 3 port security grant program (50133). Nonpersonal service (57050) ..... 1,500,000 4 5 6 Total amount available ..... 1,500,000 7 . . . . . . . . . . . . . . 8 For services and expenses related to grants 9 under the community oriented policing services anti-heroin task force program 10 11 (50134). 12 Personal service (50000) ..... 300,000 13 Nonpersonal service (57050) ..... 4,640,000 Fringe benefits (60090) ..... 60,000 14 . . . . . . . . . . . . . . 15 16 Total amount available ..... 5,000,000 17 18 For services and expenses related to grants 19 from the bureau of justice assistance 20 (50100). 21 Personal service (50000) ..... 90,000 22 Nonpersonal service (57050) ..... 1,348,000 Fringe benefits (60090) ..... 60,000 23 24 Indirect costs (58850) ..... 3,000 25 26 Total amount available ..... 1,501,000 . . . . . . . . . . . . . . 27 Funds herein appropriated may be used to 28 29 disburse unanticipated federal grants in 30 support of various purposes and programs 31 (50103). 32 Personal service (50000) ..... 2,500,000 33 Nonpersonal service (57050) ..... 2,500,000 34 Fringe benefits (60090) ..... 1,500,000 35 Indirect costs (58850) ..... 38,000 36 . . . . . . . . . . . . . . 37 Total amount available ..... 6,538,000 . . . . . . . . . . . . . . 38 Program account subtotal ..... 16,639,000 39 40 41 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 42 43 Statewide Public Safety Communications Account - 22123



STATE OPERATIONS 2024-25

1 For services and expenses related to the 2 technical police services program (50116).

9 Special Revenue Funds - Other
10 State Police Motor Vehicle Law Enforcement and Motor
11 Vehicle Theft and Insurance Fraud Prevention Fund
12 State Police Motor Vehicle Law Enforcement Account 13 22802

14 For services and expenses related to the 15 technical police services program (50116).

16	Personal serviceregular (50100) 4,000,000
17	Supplies and materials (57000) 2,404,000
18	Travel (54000) 6,000
19	Contractual services (51000) 2,490,000
20	Equipment (56000) 200,000
21	
22	Program account subtotal
23	



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal 3 Federal Miscellaneous Operating Grants Fund State Police Account - 25362 4 By chapter 50, section 1, of the laws of 2023: 5 6 For services and expenses related to combating internet crimes against 7 children (50122). 8 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000) 9 By chapter 50, section 1, of the laws of 2022: 10 For services and expenses related to combating internet crimes against 11 children (50122). 12 Nonpersonal service (57050) ... 483,000 ..... (re. \$283,000) 13 By chapter 50, section 1, of the laws of 2021: 14 For services and expenses related to combating internet crimes against children (50122). 15 Nonpersonal service (57050) ... 483,000 ..... (re. \$134,000) 16 By chapter 50, section 1, of the laws of 2020: 17 18 For services and expenses related to combating internet crimes against 19 children (50122). 20 Nonpersonal service (57050) ... 483,000 ..... (re. \$312,000) 21 By chapter 50, section 1, of the laws of 2019: For services and expenses related to combating internet crimes against 22 23 children (50122). 24 Nonpersonal service (57050) ... 483,000 ..... (re. \$80,000) 25 PATROL ACTIVITIES PROGRAM Special Revenue Funds - Federal 26 Federal Miscellaneous Operating Grants Fund 27 28 Motor Carrier Safety Assistance Program Account - 25316 29 By chapter 50, section 1, of the laws of 2023: 30 For services and expenses related to commercial vehicle safety 31 enforcement and other activities (50113). 32 Personal service (50000) ... 20,715,000 ..... (re. \$15,294,000) 33 Nonpersonal service (57050) ... 4,630,000 ..... (re. \$4,436,000) Fringe benefits (60090) ... 3,255,000 ..... (re. \$2,908,000) 34 By chapter 50, section 1, of the laws of 2022: 35 For services and expenses related to commercial vehicle safety 36 37 enforcement and other activities (50113). Personal service (50000) ... 3,700,000 ..... (re. \$264,000) 38 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$504,000) 39 Fringe benefits (60090) ... 1,163,000 ..... (re. \$268,000) 40 Special Revenue Funds - Federal 41



### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Federal Miscellaneous Operating Grants Fund
2	State Police Federal Equitable Sharing Agreement – Justice Account –
3	25530
4	By chapter 50, section 1, of the laws of 2017:
5	For moneys to the division of state police for the justice department
6	federal equitable sharing agreement to be used for law enforcement
7	purposes distributed pursuant to a plan prepared by the superinten-
8	dent of the division of state police and approved by the director of
9	the budget.
10	Notwithstanding any provision of law to the contrary, upon approval of
11	the director of the budget, the funding appropriated herein may be
12	suballocated, interchanged, or transferred and may be used for local
13	assistance and for the payment of prior year liabilities (50113).
14	Nonpersonal service (57050) 30,000,000 (re. \$10,973,000)
15	Special Revenue Funds – Federal
16	Federal Miscellaneous Operating Grants Fund
17	State Police Federal Equitable Sharing Agreement – Treasury Account –
18	25529
19	By chapter 50, section 1, of the laws of 2017:
20	For moneys to the division of state police for the treasury department
21	federal equitable sharing agreement to be used for law enforcement
22	purposes distributed pursuant to a plan prepared by the superinten-
23	dent of the division of state police and approved by the director of
24	the budget.
25	Notwithstanding any provision of law to the contrary, upon approval of
26	the director of the budget, the funding appropriated herein may be
27	suballocated, interchanged, or transferred and may be used for local
28	assistance and for the payment of prior year liabilities (50113).
29	Nonpersonal service (57050) 30,000,000 (re. \$18,720,000)
30	TECHNICAL POLICE SERVICES PROGRAM
31	Special Revenue Funds – Federal
32	Federal Miscellaneous Operating Grants Fund
33	State Police Account – 25362
34	By chapter 50, section 1, of the laws of 2023:
35	For services and expenses related to the investigation of illicit
36	activities associated with the manufacture and distribution of meth-
37	amphetamine (50110).
38 39 40 41 42 43	<ul> <li>Nonpersonal service (57050) 2,100,000 (re. \$2,100,000)</li> <li>For services and expenses related to grants under the department of homeland security port security grant program (50133).</li> <li>Nonpersonal service (57050) 1,000,000 (re. \$1,000,000)</li> <li>For services and expenses related to grants under the community oriented policing services anti-heroin task force program (50134).</li> </ul>
44	Personal service (50000) 300,000 (re. \$300,000)
45	Nonpersonal service (57050) 4,640,000 (re. \$4,640,000)
46	Fringe benefits (60090) 60,000 (re. \$60,000)



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to grants from the bureau of justice 2 assistance (50125). Personal service (50000) ... 90,000 ..... (re. \$90,000) 3 Nonpersonal service (57050) ... 1,348,000 ..... (re. \$1,348,000) 4 5 Fringe benefits (60090) ... 60,000 ..... (re. \$60,000) 6 Indirect costs (58850) ... 3,000 ..... (re. \$3,000) 7 Funds herein appropriated may be used to disburse unanticipated feder-8 al grants in support of various purposes and programs (50103). 9 Personal service (50000) ... 2,500,000 ..... (re. \$2,500,000) 10 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000) 11 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000) 12 Indirect costs (58850) ... 38,000 ..... (re. \$38,000) 13 By chapter 50, section 1, of the laws of 2022: 14 For services and expenses related to the investigation of illicit 15 activities associated with the manufacture and distribution of meth-16 amphetamine (50110). 17 Nonpersonal service (57050) ... 1,695,000 ..... (re. \$1,690,000) 18 For services and expenses related to grants from the bureau of justice 19 assistance (50125). 20 Personal service (50000) ... 250,000 ..... (re. \$71,000) 21 Nonpersonal service (57050) ... 638,000 ..... (re. \$588,000) 22 Fringe benefits (60090) ... 108,000 ..... (re. \$45,000) 23 Funds herein appropriated may be used to disburse unanticipated feder-24 al grants in support of various purposes and programs (50103). 25 Personal service (50000) ... 2,500,000 ..... (re. \$2,500,000) 26 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,444,000) 27 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000) 28 By chapter 50, section 1, of the laws of 2021: 29 For services and expenses related to the investigation of illicit 30 activities associated with the manufacture and distribution of meth-31 amphetamine (50110). 32 Nonpersonal service (57050) ... 1,695,000 ..... (re. \$113,000) 33 For services and expenses related to grants from the national insti-34 tute of justice (50125). 35 Personal service (50000) ... 250,000 ..... (re. \$209,000) 36 Nonpersonal service (57050) ... 638,000 ..... (re. \$185,000) Fringe benefits (60090) ... 108,000 ..... (re. \$82,000) 37 38 Indirect costs (58850) ... 4,000 ..... (re. \$4,000) 39 Funds herein appropriated may be used to disburse unanticipated feder-40 al grants in support of various purposes and programs (50103). Personal service (50000) ... 2,500,000 ..... (re. \$1,804,000) 41 42 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$824,000) Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,431,000) 43 44 By chapter 50, section 1, of the laws of 2020: 45 For services and expenses related to grants from the national insti-46 tute of justice (50125). 47 Nonpersonal service (57050) ... 638,000 ..... (re. \$331,000) 48 Special Revenue Funds - Other



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 Miscellaneous Special Revenue Fund
- 2 Statewide Public Safety Communications Account 22123
- 3 By chapter 50, section 1, of the laws of 2023:
- 4 For services and expenses related to the technical police services 5 program (50116).
- 6 Supplies and materials (57000) ... 14,000,000 ..... (re. \$7,485,000)
- 7 Contractual services (51000) ... 10,500,000 ..... (re. \$5,725,000)
- 8 Equipment (56000) ... 1,000,000 ...... (re. \$975,000)



STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 General Fund ..... 1,991,489,000 3 0 Special Revenue Funds – Federal .... 627,195,000 443,400,000 4 Special Revenue Funds - Other ..... 9,257,370,300 752,077,000 5 24,300,000 Internal Service Funds ..... 6 0 . . . . . . . . . . . . . . . . 7 All Funds ..... 11,716,559,300 1,379,272,000 8 9 \_\_\_\_\_ 10 SCHEDULE 11 GENERAL FUND 12 EMPLOYEE FRINGE BENEFITS ..... 1,991,489,000 13 14 General Fund State Purposes Account - 10050 15 16 For other employee fringe benefit programs 17 including, but not limited to, the state's 18 contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social 19 20 security contribution fund, employee bene-21 22 fit fund programs, the dental insurance 23 plan, the vision care plan, the unemploy-24 ment insurance fund, and for workers' compensation benefits. Notwithstanding any 25 26 other provision of law to the contrary, no 27 expenditure shall be made from this appro-28 priation for any other purpose and it may 29 not be reduced by interchange with any other appropriation made to the state 30 31 university. This entire appropriation shall be transferred to the miscellaneous 32 33 -- all state departments and agencies, 34 general state charges program (50963) .... 1,991,489,000 . . . . . . . . . . . . . . 35 36 Total general fund support ..... 1,991,489,000 37 38 SPECIAL REVENUE FUNDS - FEDERAL 39 40 . . . . . . . . . . . . . . 41 Special Revenue Funds - Federal Federal Education Fund 42



STATE OPERATIONS 2024-25

1 College Work Study Account - 25218 2 For services and expenses, including grants, relating to the federal supplemental 3 educational opportunity grant program 4 (50949) ..... 8,000,000 5 For services and expenses related to the 6 7 federal college work study program (50948) .. 14,000,000 8 . . . . . . . . . . . . . . . 9 Program account subtotal ..... 22,000,000 10 . . . . . . . . . . . . . . 11 Special Revenue Funds - Federal 12 Federal Education Fund 13 Federal Teach Grant Aid Account - 25215 14 For services and expenses, including grants, related to the federal teach grant aid 15 program (50951) ..... 20,000,000 16 17 . . . . . . . . . . . . . . . Program account subtotal ..... 20,000,000 18 . . . . . . . . . . . . . . 19 20 Special Revenue Funds - Federal 21 Federal Education Fund 22 Iraq and Afghanistan Service Award Account - 25218 23 For services and expenses related to the federal scholarship for individuals whose 24 25 parents served in Iraq or Afghanistan 26 after September 11, 2001 (50925) ..... 100,000 27 . . . . . . . . . . . . . . 28 Program account subtotal ..... 100,000 29 30 Special Revenue Funds - Federal 31 Federal Education Fund 32 SUNY Pell Program Account - 25218 33 For services and expenses, including grants, 34 related to the federal Pell grant program 35 (50945) ..... 400,000,000 36 . . . . . . . . . . . . . . 37 Program account subtotal ..... 400,000,000 38 . . . . . . . . . . . . . . 39 Special Revenue Funds - Federal Federal Health and Human Services Fund 40 Federal Scholarship Account - 25114 41 42 For services and expenses related to the



STATE OPERATIONS 2024-25

1 federal scholarship for disadvantaged 2 students program (50950) ..... 1,300,000 3 . . . . . . . . . . . . . . 4 Program account subtotal ..... 1,300,000 5 6 Total special revenue funds - federal ...... 443,400,000 7 . . . . . . . . . . . . . . 8 SPECIAL REVENUE FUNDS - OTHER 9 10 11 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 12 13 State University Dormitory Income Reimbursable Account -14 21937 15 For services and expenses of state university dormitory operations. Of this amount, 16 up to \$5,000,000 may be used for the 17 18 payment of claims subject to self-insured 19 retention pursuant to liability insurance 20 policies held by the dormitory authority of the state of New York arising out of 21 22 bodily injury or property damage for which 23 the state university of New York, the 24 state of New York, and the dormitory 25 authority of the state of New York might 26 be liable, occurring upon or about any 27 projects covered by agreements between the 28 dormitory authority of the state of New 29 York, state university of New York, or 30 state university construction fund, to be 31 financed from a transfer from the state university dorm income fund (50940) ..... 343,400,000 32 33 . . . . . . . . . . . . . . 34 35 . . . . . . . . . . . . . . 36 Special Revenue Funds - Other 37 Combined Student Loan Fund Student Loan Account - 20955 38 39 For services and expenses relating to low interest loans made to students under the 40 federal Perkins, nursing student and 41 42 health profession loan programs. Of this appropriation, authority identified as 43



STATE OPERATIONS 2024-25

related to federal drawdown will be trans-1 ferred to the appropriate federal appro-2 3 priation upon direction of the state 4 university of New York (50941) ..... 34,000,000 5 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH 6 7 8 9 Special Revenue Funds - Other 10 State University Income Fund State University Revenue Offset Account - 22655 11 12 Notwithstanding any other provision of law, 13 for the purpose of subdivision 4 of section 355 of the education law, the 14 15 separate amounts appropriated herein for 16 doctoral and health science campuses shall 17 be deemed to be amounts appropriated to state-operated institutions and amounts 18 appropriated to individual state-operated 19 20 institutions shall be deemed to be amounts 21 appropriated for programs or purposes. 22 Provided further, that a portion of the 23 funds appropriated herein shall be used to 24 implement a plan to improve educator 25 effectiveness by: 26 (1) increasing admissions requirements for 27 all state university teacher preparation 28 programs; and (2) upgrading the curriculum and require-29 30 ments for these programs, which includes increasing opportunities for in-school 31 32 experience to better prepare aspiring 33 teachers to enter the classroom upon grad-34 uation. 35 For payment to the state university doctoral 36 and health science campuses according to 37 the following (50939): 38 For services and expenses of the state 39 university of New York at Albany ..... 49,157,700 40 For services and expenses of the state university of New York at Binghamton ..... 39,712,700 41 For services and expenses of the state 42 university of New York at Buffalo, includ-43 44 ing services and expenses of the research 45 institute on addictions. Notwithstanding any provision of law, rule or regulation 46 47 to the contrary, so much of this appropri-48 ation as may be needed shall be available for transfer to the department of health, 49



### STATE OPERATIONS 2024-25

1	medical assistance program, local assist-
2	ance account for the purpose of reimburs-
3	ing the non-federal share of any supple-
4	mental fee payments for professional
5	services provided by physicians, nurse
6	practitioners and physician assistants who
7	are participating in a plan for the
8	management of clinical practice at the
9	state university of New York while acting
10	in their capacity as a participant in such
11	plan, at levels approved by the division
12	of the budget, in accordance with federal
13	law and regulation and subject to federal
14	financial participation 131,760,600
15	For services and expenses of the state
16	university of New York at Stony Brook.
17	Notwithstanding any provision of law, rule
18	or regulation to the contrary, so much of
19	this appropriation as may be needed shall
20	be available for transfer to the depart-
21	ment of health, medical assistance
22	program, local assistance account for the
23	purpose of reimbursing the non-federal
24	share of any supplemental fee payments for
25	professional services provided by physi-
26	cians, nurse practitioners and physician
27	assistants who are participating in a plan
28	for the management of clinical practice at
29	the state university of New York while
30	acting in their capacity as a participant
31	in such plan, at levels approved by the
32	division of the budget, in accordance with
33	federal law and regulation and subject to
34	federal financial participation 130,726,000
35	For services and expenses of the state
36	university health science center at Brook-
37	lyn. Notwithstanding any provision of law,
38	rule or regulation to the contrary, so
39	much of this appropriation as may be need-
40	ed shall be available for transfer to the
41	department of health, medical assistance
42	program, local assistance account for the
43	purpose of reimbursing the non-federal
44	share of any supplemental fee payments for
45	professional services provided by physi-
46	cians, nurse practitioners and physician
47	assistants who are participating in a plan
48	for the management of clinical practice at
49	the state university of New York while
50	acting in their capacity as a participant
51	in such plan, at levels approved by the
52	division of the budget, in accordance with
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STATE OPERATIONS 2024-25

federal law and regulation and subject to 1 federal financial participation ..... 51,601,600 2 For services and expenses of the state 3 university health science center at Syra-4 cuse. Notwithstanding any provision of 5 law, rule or regulation to the contrary, 6 so much of this appropriation as may be 7 8 needed shall be available for transfer to 9 the department of health, medical assist-10 ance program, local assistance account for 11 the purpose of reimbursing the non-federal 12 share of any supplemental fee payments for professional services provided by physi-13 14 cians, nurse practitioners and physician 15 assistants who are participating in a plan for the management of clinical practice at 16 17 the state university of New York while 18 acting in their capacity as a participant 19 in such plan, at levels approved by the division of budget, in accordance with 20 21 federal law and regulation and subject to 22 federal financial participation ...... 37,959,800 23 For services and expenses of the state 24 university college of environmental science and forestry ..... 19,979,700 25 For services and expenses of the state 26 27 university college of optometry ..... 10,008,100 28 29 STATE UNIVERSITY COLLEGES ..... 169,320,500 30 31 Special Revenue Funds - Other 32 State University Income Fund 33 State University Revenue Offset Account - 22655 34 Notwithstanding any other provision of law, 35 for the purpose of subdivision 4 of 36 section 355 of the education law, the 37 separate amounts appropriated herein for 38 state university colleges shall be deemed 39 to be amounts appropriated to state-oper-40 ated institutions and amounts appropriated to individual state-operated institutions 41 42 shall be deemed to be amounts appropriated 43 for programs or purposes. 44 Provided further, that a portion of the funds appropriated herein shall be used to 45 implement a plan to improve educator 46 effectiveness by: 47



STATE OPERATIONS 2024-25

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(1) increasing admissions requirements for all state university teacher preparation 2 3 programs; and (2) upgrading the curriculum and require-4 ments for these programs, which includes 5 increasing opportunities for in-school 6 experience to better prepare aspiring 7 8 teachers to enter the classroom upon grad-9 uation. 10 For payment to the state university colleges 11 according to the following (50939): 12 For services and expenses of the state 13 university college at Brockport ..... 15,479,800 14 For services and expenses of the state 15 university college at Buffalo ..... 21,191,300 16 For services and expenses of the state 17 university college at Cortland ..... 12,390,400 18 For services and expenses of the state 19 20 For services and expenses of the state 21 university college at Fredonia ..... 11,580,300 22 For services and expenses of the state 23 university college at Geneseo ..... 10,565,400 24 For services and expenses of the state 25 university college at New Paltz ..... 14,013,600 26 For services and expenses of the state university college at Old Westbury ...... 8,901,900 27 28 For services and expenses of the state 29 university college at Oneonta ..... 11,357,100 30 For services and expenses of the state university college at Oswego ..... 13,866,000 31 32 For services and expenses of the state university college at Plattsburgh ..... 10,654,100 33 34 For services and expenses of the state 35 university college at Potsdam ..... 11,117,200 36 For services and expenses of the state 37 university college at Purchase ..... 12,704,000 38 For services and expenses of the state 39 40 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 41 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900 42 43 Special Revenue Funds - Other State University Income Fund 44 45 State University Revenue Offset Account - 22655 46 Notwithstanding any other provision of law, for the purpose of subdivision 4 of 47 section 355 of the education law, the 48 separate amounts appropriated herein for 49



#### STATE OPERATIONS 2024-25

state university colleges of technology 1 and agriculture, shall be deemed to be 2 3 amounts appropriated to state-operated institutions and amounts appropriated to 4 individual state-operated institutions 5 shall be deemed to be amounts appropriated 6 7 for programs or purposes. 8 Provided further, that a portion of the 9 funds appropriated herein shall be used to 10 implement a plan to improve educator 11 effectiveness by: 12 (1) increasing admissions requirements for 13 all state university teacher preparation 14 programs; and 15 (2) upgrading the curriculum and requirements for these programs, which includes 16 17 increasing opportunities for in-school experience to better prepare aspiring 18 teachers to enter the classroom upon grad-19 20 uation. 21 For payment to the state university colleges 22 of technology and agriculture according to 23 the following (50939): 24 For services and expenses of the state 25 university college of technology at Alfred ... 7,325,600 26 For services and expenses of the state 27 university college of technology at Canton ... 5,522,100 28 For services and expenses of the state 29 university college of agriculture and 30 technology at Cobleskill ..... 6,029,300 31 For services and expenses of the state 32 university college of technology at Delhi .... 5,663,600 33 For services and expenses of the state 34 university college of technology at Farm-35 ingdale ..... 11,108,600 36 For services and expenses of the state 37 university college of agriculture and 38 technology at Morrisville ..... 7,142,100 39 For services and expenses of the state 40 university college of technology at Utica-41 Rome/state university polytechnic insti-42 tute ..... 11,176,600 43 . . . . . . . . . . . . . . 44 UNIVERSITY-WIDE PROGRAMS ..... 189,007,800 45 46 Special Revenue Funds - Other State University Income Fund 47 State University Revenue Offset Account - 22655 48 49 STUDENT GRANTS AND LOANS



STATE OPERATIONS 2024-25

For empire state diversity honors scholar-1 ships program subject to a university 2 match of equal amount for granting and 3 4 administration of honor scholarships (50976) ..... 621,900 5 For scholarships to recipients of the Mari-6 7 time appointments program at SUNY Maritime 8 (50974) ..... 239,600 9 For expenses of the federal Perkins, health 10 professions and nursing student loan 11 programs; the supplemental educational 12 opportunity grant program; and the college 13 work study program (50980) ..... 3,114,100 For the payment of financial assistance to 14 15 certain categories of regularly enrolled 16 full-time students at state-operated 17 institutions of the state university of 18 New York (50978) ..... 1,570,700 For graduate diversity fellowships (50975) ..... 6,639,300 19 For services and expenses of providing 20 services to students with disabilities 21 (50979) ..... 544,100 22 23 OPPORTUNITY AND DIVERSITY PROGRAMS For services and expenses related to the 24 25 office of diversity and educational equi-26 ty, including personnel costs of the state 27 university of New York hispanic leadership 28 institute (50972) ..... 591,400 29 For services and expenses of the state university of New York hispanic leadership 30 31 institute (50807) ..... 350,000 32 For services and expenses of the Native American program (50444) ..... 215,200 33 34 For services and expenses of the trustees 35 underrepresented faculty initiative 36 (50988) ..... 422,000 37 Educational opportunity programs, for 38 services and expenses to expand opportu-39 nities in institutions of higher learning 40 for the educationally and economically disadvantaged in accordance with chapter 41 917 of the laws of 1970, for educational 42 43 opportunity programs on state university 44 campuses, a summer program and educational 45 opportunity programs in state university 46 community colleges (50971) ..... 42,464,400 47 For services and expenses related to the operation of 48 educational opportunity 49 centers and their outreach programs 50 including, but not limited to, necessary



#### STATE OPERATIONS 2024-25

programs, services, and financial assist-1 ance, for educationally and economically 2 disadvantaged adults, recipients of feder-3 4 al temporary assistance to needy families (TANF) and out-of-school youth who have 5 attained the age of 16 years. \$6,050,000 6 7 of this appropriation shall be used for 8 the services and expenses related to the 9 operation of the ATTAIN lab program. For 10 the purpose of this appropriation, the 11 term "economically disadvantaged" shall be 12 defined as set forth in regulations 13 promulgated by the state university 14 15 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES 16 For services and expenses of the empire innovation program (50985) ..... 9,497,400 17 For services and expenses of the strategic 18 partnership for industrial resurgence in 19 20 accordance with a plan approved by the 21 director of the budget (50990) ..... 1,747,400 22 For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York 23 24 25 residents and to match health providers to communities in need (50403) ..... 279,300 26 27 For services and expenses of the Rockefeller 28 institute, including \$62,400 for the 29 Philip Weinberg senior fellowship, \$82,000 30 for the statistical yearbook, \$329,000 for 31 the center for education pipeline systems 32 change, and \$393,000 for operating costs 33 (50410) ..... 1,826,200 34 For the college of nanoscale science and 35 engineering (50986) ..... 1,928,600 36 For services and expenses of the sea grant 37 institute (50447) ..... 1,000,000 38 For services and expenses related to the 39 establishment of the central New York cord 40 blood center at the state university 41 health science center at Syracuse (50999) ..... 205,600 For services and expenses related to expand-42 43 ing capacity in campus programs for which 44 there is a demonstrated economic develop-45 ment or public health need (50984) ..... 3,164,300 46 For services and expenses related to the high need program for expansion of nursing 47 programs. A portion of the funds herein 48 appropriated may be transferred to the 49 50 general fund-local assistance account of



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the state university of New York to accom-1 plish the purposes of this appropriation, 2 3 in accordance with a plan approved by the 4 director of the budget (50983) ..... 1,663,600 For services and expenses of the small busi-5 ness development centers (50991) ..... 2,673,200 6 7 For services and expenses to provide 8 system-wide support to campuses for inter-9 national education programs, including 10 study abroad, international exchange and 11 recruiting international students to 12 provide additional revenue for campuses to 13 increase in-state resident enrollment 14 (50404) ..... 1,800,000 15 For services and expenses to provide faculty 16 and staff development for state-operated 17 and community colleges (50405) ..... 360,400 For expenses for the purpose of providing 18 19 students access to the benefits of use of computer technology to achieve academic 20 21 excellence through innovative instruction, including Open SUNY (50401) ..... 1,607,700 22 23 For services and expenses to improve the 24 educational pipeline, including the Urban Teacher Center in New York City (50402) ..... 435,600 25 26 For academic equipment replacement (50997) ..... 4,373,200 27 For services and expenses related to the 28 operation of child care centers for the 29 benefit of students at the state operated 30 campuses and programs of the state univer-31 sity of New York, subject to a provision for matching funds of at least 35 percent 32 33 from non-state sources (50977) ..... 1,567,800 34 For tuition reimbursement for community 35 college employees (50982) ..... 116,700 36 For teacher education and support, by 37 tuition reimbursement or other expendi-38 tures in support of the clinical prepara-39 tion of teachers (50411) ..... 2,050,000 40 For services and expenses of the university 41 computer center, including the telecommu-42 nications network and Open SUNY (50989) ..... 4,764,400 43 For services and expenses of the library and educational technology programs, including 44 45 Open SUNY (50994) ..... 5,081,600 For expenses of university-wide student 46 47 governance (50987) ..... 57,100 48 For services and expenses of the library conservation program (50443) ..... 350,000 49 For services and expenses of the adminis-50 tration of charter schools (50446) ..... 848,600 51 For services and expenses of multimedia 52



#### STATE OPERATIONS 2024-25

services, including the New York Network 1 2 (50992) ..... 118,500 For services and expenses of the New York 3 4 state veterinary college at Cornell (50407) ..... 500,000 5 For services and expenses of the staffing 6 7 and research faculty at the state university polytechnic institute (50412) ..... 500,000 8 9 For services and expenses of the center for 10 women in government (50892) ..... 100,000 11 For services and expenses related to 12 increasing access to mental health 13 services (50914) ..... 1,000,000 For services and expenses of the state 14 15 university of New York institute for lead-16 ership and diversity and inclusion (50808) ..... 200,000 17 For services and expenses of the university 18 at Buffalo school of law family violence and women's rights clinic (50895) ..... 50,000 19 For services and expenses of the science of 20 21 reading fundamentals microcredential 22 program at the state university college at 23 New Paltz ..... 1,000,000 For services and expenses of the Empire AI 24 25 consortium ..... 2,500,000 For services and expenses of the Statewide 26 27 Investment in More Swimming initiative to 28 provide learn-to-swim courses, subsidize 29 lifeguard certification exams, and provide 30 college credit for lifeguard training 31 courses ..... 1,978,000 32 For services and expenses of the Empire 33 State Service Corps Program; provided that 34 a portion of these funds herein appropri-35 ated may be transferred to the general 36 fund - local assistance account of the state university of New York- to make 37 38 payments to community colleges to accom-39 plish the purposes of this appropriation ..... 2,750,000 40 For services and expenses of the state 41 weather risk communication center at the 42 state university of New York at Albany ..... 1,500,000 43 44 Subtotal - university-wide programs ..... 189,007,800 45 . . . . . . . . . . . . . . 46 47 . . . . . . . . . . . . . . 48 Special Revenue Funds - Other 49 State University Income Fund State University Revenue Offset Account - 22655 50



#### STATE OPERATIONS 2024-25

For services and expenses for system admin-1 istration, including minority and women 2 3 business enterprise contracting and 4 purchasing and the internal and independent audit programs. 5 Provided further, \$18,000,000 of this appro-6 priation shall be made available for 7 services and expenses of state-operated 8 9 campuses to be distributed according to a 10 plan approved by the state university 11 board of trustees, a portion of which may 12 be used to support new classroom faculty. 13 Provided further, \$4,000,000 of this appro-14 priation shall be made available for 15 services and expenses of expanding open 16 educational resources at the state univer-17 sity of New York state-operated and commu-18 nity colleges targeting high-enrollment 19 courses including general education cours-20 es with the highest cost-savings potential 21 for students. 22 Provided further, that a portion of the 23 amounts appropriated herein shall be used 24 to support regional state university of 25 New York community college councils to 26 align the operations of community colleges outside of the city of New York within 27 regions as defined in consultation with 28 29 the chancellor; provided further, that 30 members of the councils shall be appointed 31 by the chancellor of the state university 32 of New York and the chair of each council 33 shall be one of the constituent community 34 college presidents, or his or her desig-35 nee; provided further, under the oversight 36 of the chancellor and subject to the approval of the board of trustees, each 37 38 council shall develop a plan that (i) sets 39 program development, enrollment, and 40 transfer goals on a regional basis; (ii) 41 coordinates education and training program 42 offerings within each defined region; and 43 (iii) establishes goals to improve student outcomes. Provided further, that 44 when 45 coordinating education and training offerings, community colleges shall ensure that 46 47 the needs of the residents of the local 48 community and host county are met by such 49 local community college and the needs of 50 the residents of such community and county 51 remain the community colleges' primary 52 concern (50930) ..... 35,804,300



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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 For services and expenses of state-operated campuses to be distributed as general fund 2 3 operating support pursuant to subparagraph (4-b) of paragraph h of subdivision 2 of 4 section 355 of the education law (50897) .... 49,600,000 5 For services and expenses of new full-time 6 faculty at state-operated campuses and 7 8 community colleges; provided that a 9 portion of the funds herein appropriated 10 may be transferred to the general fund-lo-11 cal assistance account of the state 12 university of New York to accomplish the purposes of this appropriation and to make 13 14 payments to community colleges for new 15 full-time faculty; provided, further, that a portion of this appropriation may be 16 17 transferred to the miscellaneous - all 18 state departments and agencies, general state charges program, for payment of 19 20 employee fringe benefits associated with such new full-time faculty (50898) ..... 53,000,000 21 22 For additional operating assistance at 23 state-operated campuses and statutory and 24 contract colleges; provided that such 25 funds shall be allocated pursuant to a 26 plan approved by the director of the budg-27 et (50852) ..... 217,000,000 28 29 Total of state-operated institutions general 30 operating schedule ..... 1,238,606,700 31 32 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ..... 1,922,663,800 33 34 Special Revenue Funds - Other 35 State University Income Fund 36 State University Revenue Offset Account - 22655 37 For services and expenses of state university operations supported in whole or in 38 39 part by tuition. Notwithstanding section 40 23 of the public lands law, expenditures from this appropriation may include the 41 proceeds deposited from the sale of 42 43 surplus state university property (50939). 1,922,663,800 44 operating - state-operated 45 Total gross 46 47 . . . . . . . . . . . . . .



#### STATE OPERATIONS 2024-25

1 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... 129,319,800 2 . . . . . . . . . . . . . . . 3 Special Revenue Funds - Other State University Income Fund 4 5 State University Revenue Offset Account - 22655 6 For payment to the statutory or contract 7 colleges, as defined by subdivision 3 of 8 section 350 of the education law. 9 Notwithstanding any provision of law to the 10 contrary, the separate amounts appropriated herein for the statutory and contract 11 12 colleges may not be decreased by transfer 13 or interchange with appropriations made for doctoral and health science campuses, 14 15 state university colleges, state universi-16 ty colleges of technology and agriculture 17 or system administration. 18 For services and expenses of the New York state college of Ceramics - Alfred Univer-19 20 sity (50939) ..... 8,088,100 21 For services and expenses of the New York 22 state statutory colleges - Cornell univer-23 sity (50962) ..... 78,913,000 24 For services and expenses to support research conducted at the New York state 25 veterinary college at Cornell into canine 26 27 diseases affecting humans and animals 28 (50961) ..... 138,000 29 For Cornell land scrip (50960) ..... 35,000 30 For services and expenses related to 31 programs that support Cornell university's 32 federal land grant mission (50959) ..... 42,145,700 33 . . . . . . . . . . . . . . 34 Amount available - New York statutory colleges - Cornell University ..... 121,231,700 35 36 . . . . . . . . . . . . . . 37 Total of statutory and contract colleges 38 support ..... 129,319,800 39 Total gross operating - state-operated 40 institutions and statutory and contract 41 42 college support ..... 3,290,590,300 43 . . . . . . . . . . . . . . 45 . . . . . . . . . . . . . .



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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25 Special Revenue Funds - Other 1 State University Income Fund 2 3 State University General Income Reimbursable Account -22653 4 5 For services and expenses of activities supported in whole or in part by user fees 6 7 and other charges (50938) ..... 837,800,000 8 9 HOSPITAL INCOME REIMBURSABLE ..... 4,524,300,000 10 11 Special Revenue Funds - Other 12 State University Income Fund 13 State University Hospitals Income Reimbursable Account -14 22656 15 For services and expenses of the state 16 university of New York hospitals at Stony 17 Brook, Brooklyn, and Syracuse, including 18 fringe benefits and other operational 19 expenses (50934) ..... 4,324,300,000 20 For additional services and expenses of the 21 state university of New York hospital at Brooklyn, including fringe benefits and 22 23 other operational expenses, pursuant to a 24 transformation plan approved by the direc-25 tor of the budget, provided that pursuant to such plan, a portion of this appropri-26 27 ation may be transferred to the state university income fund, state university 28 29 general revenue offset account (22655) for 30 additional services and expenses of the state university health science center at 31 32 Brooklyn ..... 100,000,000 33 34 Program account subtotal ..... 4,424,300,000 35 . . . . . . . . . . . . . . 36 Special Revenue Funds - Other 37 State University Income Fund 38 State University-wide Hospital Reimbursable Account -39 22658 40 For services and expenses of hospital activities supported in whole or in part by 41 42 user fees and other charges (50934) ..... 100,000,000 43 . . . . . . . . . . . . . . 44 Program account subtotal ..... 100,000,000 45



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### STATE UNIVERSITY OF NEW YORK

#### STATE OPERATIONS 2024-25

2 . . . . . . . . . . . . . . 3 Special Revenue Funds - Other State University Income Fund 4 Long Island Veterans' Home Account - 22652 5 6 For services and expenses related to opera-7 tion of the Long Island veterans' home 8 (50933) ..... 60,380,000 9 . . . . . . . . . . . . . . 10 11 . . . . . . . . . . . . . . 12 Special Revenue Funds - Other 13 State University Income Fund 14 SUNY Stabilization Account - 22657 15 For services and expenses at various campus-16 es (50928) ..... 15,000,000 17 18 TUITION REIMBURSABLE ..... 151,900,000 19 . . . . . . . . . . . . . . 20 Special Revenue Funds - Other 21 State University Income Fund SUNY Tuition Reimbursable Account - 22659 22 23 For services and expenses of activities supported in whole or in part by tuition 24 25 and related academic fees. This appropri-26 ation shall be available for expenditure 27 upon approval by the director of the budg-28 et of an annual plan submitted by the 29 university to the director of the budget 30 and the chairs of the senate finance 31 committee and the assembly ways and means 32 committee on or before October 15, 2024 33 (50931) ..... 151,900,000 34 35 Total special revenue funds - other ..... 9,257,370,300 36 . . . . . . . . . . . . . . 37 INTERNAL SERVICE FUNDS 38 39 40 Internal Service Funds



STATE OPERATIONS 2024-25

Agencies Internal Service Fund Banking Services Account - 55057
For services and expenses in connection with the purchase of banking services (50932) ... 24,300,000
Total internal service funds ...... 24,300,000



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 STUDENT AID 2 Special Revenue Funds - Federal 3 Federal Education Fund College Work Study Account - 25218 4 By chapter 50, section 1, of the laws of 2023: 5 6 For services and expenses, including grants, relating to the federal 7 supplemental educational opportunity grant program (50949) ..... 8 8,000,000 ..... (re. \$5,150,000) 9 For services and expenses related to the federal college work study 10 program (50948) ... 14,000,000 ..... (re. \$11,792,000) By chapter 50, section 1, of the laws of 2022: 11 12 For services and expenses, including grants, relating to the federal 13 supplemental educational opportunity grant program (50949) ..... 14 8,000,000 ..... (re. \$873,000) 15 For services and expenses related to the federal college work study 16 program (50948) ... 14,000,000 ..... (re. \$2,750,000) 17 By chapter 50, section 1, of the laws of 2021: 18 For services and expenses, including grants, relating to the federal 19 supplemental educational opportunity grant program (50949) ..... 20 8,000,000 ..... (re. \$666,000) 21 For services and expenses related to the federal college work study 22 program (50948) ... 14,000,000 ..... (re. \$2,024,000) 23 By chapter 50, section 1, of the laws of 2020: 24 For services and expenses, including grants, relating to the federal 25 supplemental educational opportunity grant program (50949) ..... 26 8,000,000 ..... (re. \$792,000) For services and expenses related to the federal college work study 27 28 program (50948) ... 14,000,000 ..... (re. \$2,353,000) 29 By chapter 50, section 1, of the laws of 2019: 30 For services and expenses, including grants, relating to the federal 31 supplemental educational opportunity grant program (50949) ..... 32 8,000,000 .....(re. \$960,000) For services and expenses related to the federal college work study 33 34 program (50948) ... 14,000,000 ..... (re. \$2,229,000) 35 Special Revenue Funds - Federal 36 Federal Education Fund 37 Federal Teach Grant Aid Account - 25215 By chapter 50, section 1, of the laws of 2023: 38 39 For services and expenses, including grants, related to the federal 40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,523,000) By chapter 50, section 1, of the laws of 2022: 41 42 For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. \$16,558,000) 43



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2021: 1 For services and expenses, including grants, related to the federal 2 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,280,000) By chapter 50, section 1, of the laws of 2020: 4 For services and expenses, including grants, related to the federal 5 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,653,000) 6 7 By chapter 50, section 1, of the laws of 2019: 8 For services and expenses, including grants, related to the federal 9 teach grant aid program (50951) ... 20,000,000 ..... (re. \$28,000) 10 Special Revenue Funds - Federal Federal Education Fund 11 12 Iraq and Afghanistan Service Award Account - 25218 13 By chapter 50, section 1, of the laws of 2023: 14 For services and expenses related to the federal scholarship for indi-15 viduals whose parents served in Iraq or Afghanistan after September 16 11, 2001 (50925) ... 100,000 ...... (re. \$100,000) 17 Special Revenue Funds - Federal 18 Federal Education Fund 19 SUNY HEERF Program Account 20 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, 21 section 1, of the laws of 2022: 22 For administration of federal grants related to the higher education 23 emergency relief fund program as authorized pursuant to various 24 federal laws including, but not limited to, the coronavirus aid, 25 relief, and economic security (CARES) act, the coronavirus response 26 and relief supplemental appropriation act of 2021, and the American 27 rescue plan act of 2021. Funds appropriated herein may be trans-28 ferred or suballocated to any state department, agency, or public 29 authority ... 521,200,000 ..... (re. \$478,000) 30 Special Revenue Funds - Federal 31 Federal Education Fund 32 SUNY Pell Program Account - 25218 By chapter 50, section 1, of the laws of 2023: 33 34 For services and expenses, including grants, related to the federal 35 Pell grant program (50945) ... 400,000,000 ..... (re. \$229,423,000) 36 By chapter 50, section 1, of the laws of 2022: For services and expenses, including grants, related to the federal 37 38 Pell grant program (50945) ... 400,000,000 ..... (re. \$97,826,000) By chapter 50, section 1, of the laws of 2021: 39 For services and expenses, including grants, related to the federal 40 Pell grant program (50945) ... 400,000,000 ..... (re. \$99,789,000) 41



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2020: 1 2 For services and expenses, including grants, related to the federal 3 Pell grant program (50945) ... 400,000,000 ..... (re. \$93,468,000) By chapter 50, section 1, of the laws of 2019: 4 For services and expenses, including grants, related to the federal 5 Pell grant program (50945) ... 400,000,000 ..... (re. \$7,322,000) 6 Special Revenue Funds - Federal 7 8 Federal Health and Human Services Fund 9 Federal Scholarship Account - 25114 10 By chapter 50, section 1, of the laws of 2023: For services and expenses related to the federal scholarship for 11 12 disadvantaged students program (50950) ..... 13 750,000 ..... (re. \$684,000) 14 By chapter 50, section 1, of the laws of 2021: For services and expenses related to the federal scholarship for 15 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000) 16 By chapter 50, section 1, of the laws of 2019: 17 18 For services and expenses related to the federal scholarship for 19 disadvantaged students program (50950) ... 500,000 .. (re. \$352,000) 20 UNIVERSITY-WIDE PROGRAMS 21 Special Revenue Funds - Other State University Income Fund 22 23 State University Revenue Offset Account - 22655 24 By chapter 50, section 1, of the laws of 2022 as amended by chapter 50, 25 section 1, of the laws of 2023: 26 For services and expenses related to the establishment of child care 27 centers at additional campuses and/or the expansion of existing 28 on-campus child care centers to serve additional children (50891) 29 .... 5,400,000 ..... (re. \$4,353,000) 30 SYSTEM ADMINISTRATION 31 Special Revenue Funds - Other 32 State University Income Fund 33 State University Revenue Offset Account - 22655 By chapter 50, section 1, of the laws of 2023: 34 For nonrecurring investments in transformational initiatives at state-35 36 operated campuses, statutory and contract colleges, and community 37 colleges, including but not limited to investments to support inno-38 vation, help meet the workforce needs of the future, enhance student support services, improve academic programs, increase enrollment, 39 40 and modernize campus operations; provided that such funds shall be allocated pursuant to a plan approved by the director of the budget; 41



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 provided further that a portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the 2 3 state university of New York to make payments to community colleges 4 to accomplish the purposes of this appropriation (50905) ..... 5 75,000,000 ..... (re. \$42,270,000) By chapter 50, section 1, of the laws of 2022: 6 7 For nonrecurring strategic investments in state-operated campuses, 8 statutory and contract colleges, state university of New York hospi-9 tals and community colleges, including but not limited to invest-10 ments to improve academic programs, increase enrollment, enhance 11 student support services and modernize campus or hospital operations; provided that such funds shall be allocated pursuant to a 12 13 plan approved by the director of the budget; provided further that a 14 portion of the funds herein appropriated may be transferred to the 15 general fund-local assistance account of the state university of New 16 York to make payments to community colleges to accomplish the 17 purposes of such approved plan (50905) ..... 18 60,000,000 ..... (re. \$24,524,000) GENERAL INCOME REIMBURSABLE 19 20 Special Revenue Funds - Other 21 State University Income Fund 22 State University General Income Reimbursable Account - 22653 23 By chapter 50, section 1, of the laws of 2023:

- For services and expenses of activities supported in whole or in part by user fees and other charges (50938) .....
- 26 837,800,000 ..... (re. \$680,930,000)



#### 756

### STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 32,009,000 3 General Fund ..... 0 4 0 5 6 7 SCHEDULE 8 9 10 General Fund 11 State Purposes Account - 10050 12 For services and expenses related to the development of enterprise technology 13 solutions. Funds appropriated herein may 14 be suballocated to any other state depart-15 ment, agency or public benefit corporation 16 17 to achieve this purpose; provided however, 18 these funds shall only be available upon the mutual agreement of the director of 19 20 the budget and the state comptroller on a joint implementation plan for the inte-21 22 grated development of statewide financial 23 system to be utilized by agencies, the 24 division of the budget, and the office of 25 the state comptroller (13001). 26 Personal service--regular (50100) ..... 14,845,000 27 Temporary service (50200) ..... 350,000 28 Holiday/overtime compensation (50300) ..... 66,000 29 30 Travel (54000) ..... 10,000 31 Contractual services (51000) ..... 16,591,000 32 Equipment (56000) ..... 87,000 33 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_



STATE OPERATIONS 2024-25

1 Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of 2 refunds, rebates, reimbursements, credits, repayments, 3 4 and/or disallowances: 5 APPROPRIATIONS REAPPROPRIATIONS 6 General Fund ..... 310,263,000 0 Special Revenue Funds - Other ..... 7 109,817,000 81,176,000 79,050,300 8 Internal Service Funds ..... 26,361,200 9 10 499,130,300 107,537,200 All Funds ..... 11 12 SCHEDULE 13 14 . . . . . . . . . . . . 15 General Fund State Purposes Account - 10050 16 17 For services and expenses related to the 18 administration and operations program. Notwithstanding any other provision of law 19 to the contrary, the OGS Interchange and 20 21 Transfer Authority and the IT Interchange 22 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 23 24 appropriation for the budget division 25 program of the division of the budget, are deemed fully incorporated herein and a 26 27 part of this appropriation as if fully 28 stated (51322). 29 Personal service--regular (50100) ..... 37,169,000 30 Temporary service (50200) ..... 142,000 31 Holiday/overtime compensation (50300) ..... 60,000 32 Supplies and materials (57000) ..... 3,018,000 33 Travel (54000) ..... 134,000 34 Contractual services (51000) ..... 16,243,000 Equipment (56000) ..... 891,000 35 36 37 38 39 General Fund State Purposes Account - 10050 40 41 For services and expenses related to the conciliation and mediation program. 42



STATE OPERATIONS 2024-25

Notwithstanding any other provision of law 1 to the contrary, the OGS Interchange and 2 Transfer Authority and the IT Interchange 3 and Transfer Authority as defined in the 4 2024-25 state fiscal year state operations 5 appropriation for the budget division 6 program of the division of the budget, are 7 8 deemed fully incorporated herein and a 9 part of this appropriation as if fully 10 stated (51311). 11 Personal service--regular (50100) ..... 3,029,000 12 Temporary service (50200) ..... 50,000 Holiday/overtime compensation (50300) ..... 10,000 13 14 Supplies and materials (57000) ..... 18,000 15 16 Contractual services (51000) ..... 14,000 17 Equipment (56000) ..... 5,000 18 . . . . . . . . . . . . . . NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ...... 258,000 19 . . . . . . . . . . . . . . . 20 21 General Fund 22 State Purposes Account - 10050 23 For services and expenses related to the New 24 York state is open for business program (51320). 25 26 Personal service--regular (50100) ..... 258,000 . . . . . . . . . . . . . . 27 28 . . . . . . . . . . . . . . 29 30 Special Revenue Funds - Other 31 Dedicated Miscellaneous Special Revenue Account 32 New York State Secure Choice Administrative Account -33 23806 34 For services and expenses related to the administration of the New York state 35 36 secure choice savings program. 37 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 38 Transfer Authority and the IT Interchange 39 and Transfer Authority as defined in the 40 2024-25 state fiscal year state operations 41 42 appropriation for the budget division 43 program of the division of the budget, are 44 deemed fully incorporated herein and a



STATE OPERATIONS 2024-25

part of this appropriation as if fully 1 stated (51324). 2 3 Temporary service (50200) ..... 40,000 4 Holiday/overtime compensation (50300) ..... 5,000 5 6 Supplies and materials (57000) ..... 240,000 7 Travel (54000) ..... 16,000 Contractual services (51000) ..... 2,000,000 8 9 Equipment (56000) ..... 107,000 10 Fringe benefits (60000) ..... 240,000 11 Indirect costs (58800) ..... 11,000 12 13 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND 14 REAL PROPERTY TAX PROGRAM ...... 430,330,300 15 16 General Fund 17 State Purposes Account - 10050 18 For services and expenses related to the 19 revenue analysis, collection, enforcement, 20 processing, and real property tax program. 21 Notwithstanding any other provision of law 22 to the contrary, the OGS Interchange and 23 Transfer Authority and the IT Interchange 24 and Transfer Authority as defined in the 25 2024-25 state fiscal year state operations 26 appropriation for the budget division 27 program of the division of the budget, are deemed fully incorporated herein and a 28 29 part of this appropriation as if fully 30 stated (51313). 31 Personal service--regular (50100) ..... 231,612,000 32 Temporary service (50200) ..... 1,247,000 33 Holiday/overtime compensation (50300) ..... 3,190,000 34 Supplies and materials (57000) ..... 454,000 35 Travel (54000) ..... 4,708,000 36 Contractual services (51000) ..... 7,382,000 37 Equipment (56000) ..... 538,000 38 . . . . . . . . . . . . . . 39 Program account subtotal ..... 249,131,000 40 . . . . . . . . . . . . . . 41 Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account 42 43 Highway Use Tax Administration Account - 23801 For services and expenses related to the 44 administration of the highway use tax. 45



STATE OPERATIONS 2024-25

Notwithstanding any other provision of law 1 to the contrary, the OGS Interchange and 2 Transfer Authority and the IT Interchange 3 4 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 5 appropriation for the budget division 6 7 program of the division of the budget, are 8 deemed fully incorporated herein and a 9 part of this appropriation as if fully 10 stated (51313). 11 Personal service--regular (50100) ..... 187,000 12 Supplies and materials (57000) ..... 2,000 13 Contractual services (51000) ..... 200,000 14 Fringe benefits (60000) ..... 123,000 15 Indirect costs (58800) ..... 6,000 16 . . . . . . . . . . . . . . 17 Program account subtotal ..... 518,000 18 . . . . . . . . . . . . . . 19 Special Revenue Funds - Other 20 HCRA Resources Fund 21 Cigarette Strike Task Force Account - 20822 22 For services and expenses related to the 23 investigation and prosecution of criminal 24 activity associated with the sale and 25 trafficking of illegal cigarettes (51313). 26 Personal service--regular (50100) ..... 2,492,000 27 28 Travel (54000) ..... 120,000 29 Contractual services (51000) ..... 50,000 30 Equipment (56000) ..... 35,000 31 Fringe benefits (60000) ..... 1,640,000 32 Indirect costs (58800) ..... 68,000 33 34 Program account subtotal ..... 4,450,000 35 . . . . . . . . . . . . . . 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund 38 Equitable Sharing Agreement Account - 22195 For moneys to the department of taxation and 39 for various equitable sharing 40 finance 41 agreements to be used for law enforcement 42 purposes. Notwithstanding any other provision of law 43 to the contrary, the OGS Interchange and 44 45 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 46



STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations appropriation for the budget division 2 program of the division of the budget, are 3 deemed fully incorporated herein and a 4 part of this appropriation as if fully 5 6 stated (51313). 7 Supplies and materials (57000) ...... 400,000 8 Travel (54000) ..... 50,000 9 Contractual services (51000) ..... 200,000 10 Equipment (56000) ..... 350,000 11 . . . . . . . . . . . . . . 12 Program account subtotal ..... 1,000,000 13 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund 16 Equitable Sharing-DTF Justice Account - 22217 17 For moneys to the department of taxation and finance for the justice department federal 18 19 equitable sharing agreement to be used for 20 law enforcement purposes (51313). Supplies and materials (57000) ..... 200,000 21 Contractual services (51000) ...... 350,000 22 Equipment (56000) ..... 200,000 23 24 25 Program account subtotal ..... 750,000 26 . . . . . . . . . . . . . . 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Equitable Sharing-DTF Treasury Account - 22218 30 For moneys to the department of taxation and 31 finance for the treasury department feder-32 al equitable sharing agreement to be used 33 for law enforcement purposes (51313). 34 Supplies and materials (57000) ..... 200,000 Contractual services (51000) ..... 350,000 35 36 Equipment (56000) ..... 200,000 . . . . . . . . . . . . . . 37 38 39 . . . . . . . . . . . . . . 40 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 41 42 Industrial and Utility Service Account - 22004



STATE OPERATIONS 2024-25

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
16 17 18 19 20 21 22 23 24 25 26	Personal serviceregular (50100)       1,902,000         Temporary service (50200)       40,000         Holiday/overtime compensation (50300)       10,000         Supplies and materials (57000)       2,000         Travel (54000)       5,000         Contractual services (51000)       93,000         Fringe benefits (60000)       1,251,000         Indirect costs (58800)       52,000         Program account subtotal       3,355,000
27 28 29	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Local Services Account – 22078
30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
43 44 45 46 47 48	Personal serviceregular (50100)       734,000         Temporary service (50200)       5,000         Holiday/overtime compensation (50300)       5,000         Supplies and materials (57000)       1,000         Travel (54000)       1,000         Contractual services (51000)       48,000



STATE OPERATIONS 2024-25

Fringe benefits (60000) ..... 483,000 1 2 Indirect costs (58800) ..... 20,000 . . . . . . . . . . . . . . 3 4 Program account subtotal ..... 1,297,000 5 . . . . . . . . . . . . . . 6 Special Revenue Funds - Other 7 Miscellaneous Special Revenue Fund 8 New York City Assessment Account - 22062 9 For services and expenses related to the 10 administration, collection, and distrib-11 ution of the New York city personal income 12 taxes. 13 Notwithstanding any other provision of law 14 to the contrary, the OGS Interchange and 15 Transfer Authority and the IT Interchange 16 and Transfer Authority as defined in the 17 2024-25 state fiscal year state operations appropriation for the budget division 18 19 program of the division of the budget, are 20 deemed fully incorporated herein and a 21 part of this appropriation as if fully 22 stated (51313). 23 Personal service--regular (50100) ..... 36,633,000 24 Temporary service (50200) ..... 1,315,000 25 Supplies and materials (57000) ..... 2,553,000 26 Travel (54000) ..... 2,000,000 27 Contractual services (51000) ..... 18,000,000 28 Equipment (56000) ..... 2,000,000 Fringe benefits (60000) ..... 24,108,000 29 30 Indirect costs (58800) ..... 1,420,000 31 . . . . . . . . . . . . . . 32 Program account subtotal ..... 88,029,000 33 . . . . . . . . . . . . . . 34 Special Revenue Funds - Other 35 Miscellaneous Special Revenue Fund 36 Tax Revenue Arrearage Account - 22168 37 For services and expenses related to the 38 administration and collection of outstand-39 ing tax liabilities through the use of 40 contractual services. 41 Notwithstanding any other provision of law 42 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 43 and Transfer Authority as defined in the 44 45 2024-25 state fiscal year state operations 46 appropriation for the budget division program of the division of the budget, are 47



STATE OPERATIONS 2024-25

deemed fully incorporated herein and a 1 part of this appropriation as if fully 2 stated (51313). 3 Contractual services (51000) ..... 2,000,000 4 5 6 Program account subtotal ..... 2,000,000 7 . . . . . . . . . . . . . . 8 Internal Service Funds 9 Agencies Internal Service Fund 10 Banking Services Account - 55057 For services and expenses in connection with 11 12 the purchase of banking services, as well 13 as for tax return processing and process-14 ing support within the department of taxa-15 tion and finance. 16 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 17 18 Transfer Authority and the IT Interchange 19 and Transfer Authority as defined in the 20 2024-25 state fiscal year state operations 21 appropriation for the budget division 22 program of the division of the budget, are 23 deemed fully incorporated herein and a 24 part of this appropriation as if fully 25 stated (51313). 26 Personal service--regular (50100) ..... 3,090,000 27 28 Travel (54000) ..... 25,700 29 Contractual services (51000) ..... 18,180,000 30 Equipment (56000) ..... 200,000 31 Fringe benefits (60000) ..... 2,034,000 32 Indirect costs (58800) ..... 100,000 33 34 Program account subtotal ..... 25,629,700 35 36 Internal Service Funds 37 Agencies Internal Service Fund 38 Tax Contact Center Account - 55073 39 For payments related to the planning, devel-40 opment and establishment of a new statewide contact center within the department 41 42 of taxation and finance, the office of and family services and the 43 children department of labor on behalf of customer 44 45 state agencies. 46 Notwithstanding any other provision of law to the contrary, for the purpose of plan-47



#### STATE OPERATIONS 2024-25

ning, developing and/or implementing the 1 consolidation of administration, business 2 services, procurement, information tech-3 nology and/or other functions shared among 4 agencies to improve the efficiency and 5 effectiveness of government operations, 6 7 the amounts appropriated herein may be (i) interchanged without limit, (ii) trans-8 9 ferred between any other state operations 10 appropriations within this agency or to 11 any other state operations appropriations 12 of any state department, agency or public 13 authority, and/or (iii) suballocated to 14 any state department, agency or public 15 authority with the approval of the direc-16 tor of the budget who shall file such 17 approval with the department of audit and control and copies thereof with the chair-18 19 man of the senate finance committee and the chairman of the assembly ways and 20 means committee (51313). 21 22 Personal service--regular (50100) ..... 31,227,000 23 Contractual services (51000) ..... 789,600 24 Fringe benefits (60000) ..... 20,551,000 25 Indirect costs (58800) ..... 853,000 26 . . . . . . . . . . . . . . 27 Program account subtotal ..... 53,420,600 28 29 TREASURY MANAGEMENT PROGRAM ..... 4,644,000 30 . . . . . . . . . . . . . . 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Investment Services Account - 22034 34 For services and expenses relating to the 35 performance of certain fiduciary responsi-36 bilities on behalf of certain agencies, 37 public benefit corporations and public 38 authorities. Notwithstanding any other provision of law 39 to the contrary, the OGS Interchange and 40 Transfer Authority and the IT Interchange 41 and Transfer Authority as defined in the 42 43 2024-25 state fiscal year state operations 44 appropriation for the budget division 45 program of the division of the budget, are 46 deemed fully incorporated herein and a part of this appropriation as if fully 47 48 stated (51317).



# STATE OPERATIONS 2024-25

1	Personal serviceregular (50100)
2	Temporary service (50200) 17,000
3	Holiday/overtime compensation (50300) 1,000
4	Supplies and materials (57000) 130,000
5	Travel (54000) 10,000
6	Contractual services (51000) 940,000
7	Equipment (56000) 4,000
8	Fringe benefits (60000) 1,383,000
9	Indirect costs (58800) 58,000
10	



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM 2 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 5 Federal Equitable Sharing Agreement - Justice Account - 25406 6 By chapter 50, section 1, of the laws of 2018: 7 For moneys to the department of taxation and finance for the justice 8 department federal equitable sharing agreement to be used for law 9 enforcement purposes (51313). 10 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$402,000) 11 Special Revenue Funds - Federal 12 Federal Miscellaneous Operating Grants Fund 13 Federal Equitable Sharing Agreement - Treasury Account - 25524 14 By chapter 50, section 1, of the laws of 2018: 15 For moneys to the department of taxation and finance for the treasury 16 department federal equitable sharing agreement to be used for law 17 enforcement purposes (51313). Nonpersonal service (57050) ... 2,500,000 ..... (re. \$1,121,000) 18 19 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 20 21 New York City Assessment Account - 22062 22 By chapter 50, section 1, of the laws of 2023: 23 For services and expenses related to the administration, collection, 24 and distribution of the New York city personal income taxes. 25 Notwithstanding any other provision of law to the contrary, the OGS 26 Interchange and Transfer Authority and the IT Interchange and Trans-27 fer Authority as defined in the 2023-24 state fiscal year state 28 operations appropriation for the budget division program of the 29 division of the budget, are deemed fully incorporated herein and a 30 part of this appropriation as if fully stated (51313). 31 Personal service--regular (50100) ... 35,566,000 ... (re. \$35,566,000) 32 Temporary service (50200) ... 1,315,000 ..... (re. \$1,315,000) 33 Supplies and materials (57000) ... 2,553,000 ..... (re. \$2,553,000) 34 Travel (54000) ... 2,000,000 ..... (re. \$2,000,000) 35 Contractual services (51000) ... 18,000,000 ..... (re. \$18,000,000) 36 Equipment (56000) ... 2,000,000 ..... (re. \$2,000,000) Fringe benefits (60000) ... 16,799,000 ..... (re. \$16,799,000) 37 Indirect costs (58800) ... 1,420,000 ..... (re. \$1,420,000) 38 39 Internal Service Funds 40 Agencies Internal Service Fund 41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2023:



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	For services and expenses in connection with the purchase of banking
2	services, as well as for tax return processing and processing
3	support within the department of taxation and finance.
4	Notwithstanding any other provision of law to the contrary, the OGS
5	Interchange and Transfer Authority and the IT Interchange and Trans-
6	fer Authority as defined in the 2023-24 state fiscal year state
7	operations appropriation for the budget division program of the
8	division of the budget, are deemed fully incorporated herein and a
9	part of this appropriation as if fully stated (51313).
10	Personal serviceregular (50100) 3,000,000 (re. \$3,000,000)
11	Supplies and materials (57000) 2,000,000 (re. \$1,982,000)
12	Travel (54000) 25,700
13	Contractual services (51000) 18,180,000 (re. \$14,804,000)
14	Equipment (56000) 200,000
15	Fringe benefits (60000) 1,874,400 (re. \$1,874,400)
16	Indirect costs (58800) 99,900 (re. \$99,900)
17	By chapter 50, section 1, of the laws of 2022:
18	For services and expenses in connection with the purchase of banking
	For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing
18	For services and expenses in connection with the purchase of banking
18 19	For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing
18 19 20 21 22	<ul> <li>For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-</li> </ul>
18 19 20 21 22 23	<ul> <li>For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state</li> </ul>
18 19 20 21 22 23 24	<ul> <li>For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the</li> </ul>
18 19 20 21 22 23 24 25	<ul> <li>For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a</li> </ul>
18 19 20 21 22 23 24 25 26	<ul> <li>For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).</li> </ul>
18 19 20 21 22 23 24 25 26 27	<ul> <li>For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).</li> <li>Supplies and materials (57000) 2,000,000 (re. \$300,000)</li> </ul>
18 19 20 21 22 23 24 25 26 27 28	<ul> <li>For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).</li> <li>Supplies and materials (57000) 2,000,000</li></ul>
18 19 20 21 22 23 24 25 26 27 28 29	<ul> <li>For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).</li> <li>Supplies and materials (57000) 2,000,000 (re. \$300,000) Travel (54000) 25,700 (re. \$3,852,000)</li> </ul>
18 19 20 21 22 23 24 25 26 27 28	<ul> <li>For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.</li> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).</li> <li>Supplies and materials (57000) 2,000,000</li></ul>

#### DIVISION OF TAX APPEALS

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 4,048,000 0 -----4 All Funds ..... 4,048,000 0 5 \_\_\_\_\_ 6 7 SCHEDULE 8 ADMINISTRATION PROGRAM ...... 4,048,000 . . . . . . . . . . . . . . 9 10 General Fund 11 State Purposes Account - 10050 For services and expenses related to the 12 13 administration program (81001). 14 Personal service--regular (50100) ..... 3,583,000 Temporary service (50200) ..... 73,000 15 Supplies and materials (57000) ..... 101,000 16 17 Travel (54000) ..... 32,000 Contractual services (51000) ..... 257,000 18 Equipment (56000) ..... 2,000 19 20





STATE OPERATIONS 2024-25

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 442,137,000 544,483,000 General Fund Special Revenue Funds - Federal .... 40,991,000 204,011,000 4 17,766,000 5 Special Revenue Funds - Other ..... 26,835,000 -----6 All Funds ..... 7 500,894,000 775,329,000 8 \_\_\_\_\_ 9 SCHEDULE 10 11 12 General Fund 13 State Purposes Account - 10050 14 For services and expenses of the bus safety 15 program (54211). 16 Personal service--regular (50100) ..... 7,032,000 17 Holiday/overtime compensation (50300) ..... 934,000 18 Travel (54000) ..... 498,000 19 20 Contractual services (51000) ..... 78,000 21 Equipment (56000) ..... 108,000 22 23 MOTOR CARRIER SAFETY PROGRAM ...... 8,284,000 24 . . . . . . . . . . . . . . 25 General Fund State Purposes Account - 10050 26 For services and expenses of the motor 27 28 carrier safety program. 29 Notwithstanding any other provision of law 30 to the contrary, the OGS Interchange and 31 Transfer Authority and the IT Interchange 32 and Transfer Authority as defined in the 33 2024-25 state fiscal year state operations appropriation for the budget division 34 35 program of the division of the budget, are deemed fully incorporated herein and a 36 37 part of this appropriation as if fully 38 stated (54213). 39 Personal service--regular (50100) ..... 4,809,000 Holiday/overtime compensation (50300) ..... 228,000 40 



#### 771

# DEPARTMENT OF TRANSPORTATION

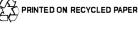
STATE OPERATIONS 2024-25

1 Travel (54000) ..... 120,000 2 Equipment (56000) ..... 18,000 3 . . . . . . . . . . . . . . 4 5 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 55,547,000 . . . . . . . . . . . . . 6 7 Special Revenue Funds - Federal 8 Federal Miscellaneous Operating Grants Fund 9 Federal Aviation Administration Planning Account - 25303 10 For services and expenses related to the 11 office of passenger and freight transpor-12 tation (54292). 13 Nonpersonal service (57050) ..... 1,378,000 . . . . . . . . . . . . . . 14 15 Program account subtotal ..... 1,378,000 . . . . . . . . . . . . . . 16 17 Special Revenue Funds - Federal 18 Federal Miscellaneous Operating Grants Fund 19 FTA Program Management Account - 25446 20 For services and expenses related to the 21 office of passenger and freight transpor-22 tation (54292). 23 Personal service (50000) ..... 3,249,000 24 Nonpersonal service (57050) ..... 5,294,000 25 Fringe benefits (60090) ..... 2,061,000 26 Indirect costs (58850) ..... 164,000 27 . . . . . . . . . . . . . . 28 Program account subtotal ..... 10,768,000 29 30 Special Revenue Funds - Federal 31 Federal Miscellaneous Operating Grants Fund 32 Motor Carrier Safety Account - 25397 33 For services and expenses related to the office of passenger and freight transpor-34 35 tation (54292). 36 Personal service (50000) ..... 13,664,000 Nonpersonal service (57050) ..... 5,825,000 37 Fringe benefits (60090) ..... 8,668,000 38 39 Indirect costs (58850) ..... 688,000 40 Program account subtotal ..... 28,845,000 41 42 . . . . . . . . . . . . . .



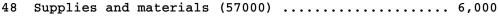
STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other Clean Air Fund 2 3 Mobile Source Account - 21452 For the expenses of the department of trans-4 portation, including liabilities incurred 5 6 prior to April 1, 2024, relating to the 7 implementation and administration of the 8 heavy duty vehicle emissions inspection 9 program. 10 Notwithstanding any other provision of law 11 to the contrary, the OGS Interchange and 12 Transfer Authority and the IT Interchange 13 and Transfer Authority as defined in the 14 2024-25 state fiscal year state operations 15 appropriation for the budget division 16 program of the division of the budget, are 17 deemed fully incorporated herein and a 18 part of this appropriation as if fully 19 stated (54292). 20 Personal service--regular (50100) ..... 518,000 21 Holiday/overtime compensation (50300) ..... 158,000 22 Supplies and materials (57000) ..... 217,000 23 24 25 Equipment (56000) ..... 72,000 26 Fringe benefits (60000) ..... 445,000 27 Indirect costs (58800) ..... 22,000 28 29 Program account subtotal ..... 1,550,000 . . . . . . . . . . . . . . 30 31 Special Revenue Funds - Other 32 Mass Transportation Operating Assistance Fund 33 Metropolitan Mass Transportation Operating Assistance 34 Account - 21402 35 For services and expenses related to the 36 administration of the mass transportation 37 operating assistance program including bus 38 inspections primarily within the metropol-39 itan commuter transportation district. 40 Provided, however, notwithstanding anv other provision of law, \$100,000 of this 41 appropriation shall be made available for 42 43 contractual services for the purpose of 44 auditing and examining the accounts, books, records, documents, and papers of 45 transportation operators receiving mass 46 47 transportation operating assistance 48 payments serving primarily within the



STATE OPERATIONS 2024-25

1 metropolitan commuter transportation district when the commissioner of trans-2 portation deems such audits necessary. 3 4 Such contracts may also include, but not be limited to, recommendations to achieve 5 economies and efficiencies in the state 6 7 transportation operating assistance 8 program (54292). 9 Personal service--regular (50100) ..... 2,857,000 10 Holiday/overtime compensation (50300) ..... 411,000 11 Supplies and materials (57000) ..... 32,000 12 Travel (54000) ..... 204,000 13 Contractual services (51000) ..... 211,000 14 Equipment (56000) ..... 44,000 15 Fringe benefits (60000) ..... 2,151,000 16 Indirect costs (58800) ..... 102,000 17 18 Program account subtotal ..... 6,012,000 . . . . . . . . . . . . . . 19 20 Special Revenue Funds - Other 21 Mass Transportation Operating Assistance Fund 22 Public Transportation Systems Operating Assistance 23 Account - 21401 24 For services and expenses related to the 25 administration of the mass transportation 26 operating assistance program including bus 27 inspections primarily outside of the 28 metropolitan commuter transportation 29 district. Provided, however, notwithstand-30 ing any other provision of law, \$100,000 31 of this appropriation shall be made avail-32 able for contractual services for the 33 purpose of auditing and examining the 34 accounts, books, records, documents, and 35 papers of transportation operators receiv-36 ing mass transportation operating assist-37 ance payments serving primarily outside of 38 the metropolitan commuter transportation 39 district when the commissioner of trans-40 portation deems such audits necessary. 41 Such contracts may also include, but not be 42 limited to, recommendations to achieve 43 economies and efficiencies in the state 44 assistance transportation operating 45 program (54292). Personal service--regular (50100) ..... 797,000 46 Holiday/overtime compensation (50300) ..... 18,000 47





STATE OPERATIONS 2024-25

1 Travel (54000) ..... 12,000 Contractual services (51000) ..... 210,000 2 Equipment (56000) ..... 6,000 3 4 Fringe benefits (60000) ..... 537,000 Indirect costs (58800) ..... 26,000 5 6 7 Program account subtotal ..... 1,612,000 8 . . . . . . . . . . . . . . 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund 11 Transportation Aviation Account - 22165 12 For payment of expenses related to operation 13 of Stewart and Republic airports (54292). Personal service--regular (50100) ..... 160,000 14 Travel (54000) ..... 11,000 15 Contractual services (51000) ..... 5,100,000 16 Fringe benefits (60000) ..... 106,000 17 Indirect costs (58800) ..... 5,000 18 19 20 Program account subtotal ..... 5,382,000 21 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 22 23 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 24 General Fund 25 State Purposes Account - 10050 26 For the payment of costs of snow and ice 27 control on state highways and preventive 28 maintenance on state roads and bridges as 29 defined in paragraph (a) of subdivision 1 30 of section 10-d of the highway law. 31 Notwithstanding any other provision of law 32 to the contrary, the OGS Interchange and 33 Transfer Authority and the IT Interchange 34 and Transfer Authority as defined in the 35 2024-25 state fiscal year state operations 36 appropriation for the budget division 37 program of the division of the budget, are deemed fully incorporated herein and a 38 39 part of this appropriation as if fully 40 stated (54291). Personal service--regular (50100) ..... 156,742,000 41 Temporary service (50200) ..... 4,926,000 42 Holiday/overtime compensation (50300) ..... 41,753,000 43 Supplies and materials (57000) ..... 151,965,000 44 Travel (54000) ..... 112,000 45



STATE OPERATIONS 2024-25

1 Contractual services (51000) ..... 67,323,000 Equipment (56000) ..... 600,000 2 . . . . . . . . . . . . . . 3 4 Program account subtotal ..... 423,421,000 5 Special Revenue Funds - Other 6 7 Miscellaneous Special Revenue Fund 8 Highway Construction and Maintenance Safety Education Account - 22089 9 10 For services and expenses related to the operations program (54291). 11 12 Supplies and materials (57000) ..... 1,000 13 Contractual services (51000) ..... 208,000 Equipment (56000) ..... 1,000 14 . . . . . . . . . . . . . . 15 Program account subtotal ..... 210,000 16 . . . . . . . . . . . . . . 17 18 Special Revenue Funds - Other 19 Miscellaneous Special Revenue Fund 20 Transportation Surplus Property Account - 21933 21 For services and expenses related to the 22 operations program. Notwithstanding any other provision of law 23 to the contrary, the OGS Interchange and 24 25 Transfer Authority and the IT Interchange 26 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 27 appropriation for the budget division 28 29 program of the division of the budget, are 30 deemed fully incorporated herein and a 31 part of this appropriation as if fully 32 stated (54291). 33 Supplies and materials (57000) ..... 1,000,000 34 Contractual services (51000) ..... 1,000,000 35 Equipment (56000) ..... 1,000,000 . . . . . . . . . . . . . . 36 37 Program account subtotal ..... 3,000,000 . . . . . . . . . . . . . . 38 39 RAIL SAFETY PROGRAM ..... 1,752,000 40 . . . . . . . . . . . . . 41 General Fund 42 State Purposes Account - 10050



STATE OPERATIONS 2024-25

1 For services and expenses of the rail safety
2 program (54215).

 3
 Personal service--regular (50100)
 1,467,000

 4
 Holiday/overtime compensation (50300)
 92,000

 5
 Supplies and materials (57000)
 33,000

 6
 Travel (54000)
 136,000

 7
 Contractual services (51000)
 11,000

 8
 Equipment (56000)
 13,000



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 BUS SAFETY PROGRAM

General Fund
 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:
5 For services and expenses of the bus safety program (54211).

6	Personal serviceregular (50100) 7,032,000 (re. \$4,016,000)
7	Holiday/overtime compensation (50300) 934,000 (re. \$492,000)
8	Supplies and materials (57000) 30,000 (re. \$26,000)
9	Travel (54000) 498,000 (re. \$363,000)
10	Contractual services (51000) 78,000 (re. \$70,000)
11	Equipment (56000) 108,000 (re. \$95,000)

12 By chapter 50, section 1, of the laws of 2022: 13 For services and expenses of the bus safety program (54211). 14 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,694,000) Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$192,000) 15 Supplies and materials (57000) ... 30,000 ..... (re. \$8,000) 16 17 Travel (54000) ... 498,000 ..... (re. \$191,000) 18 Contractual services (51000) ... 78,000 ..... (re. \$3,000) 19 Equipment (56000) ... 108,000 ..... (re. \$47,000)

20 By chapter 50, section 1, of the laws of 2021: 21 For services and expenses of the bus safety program (54211). 22 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,333,000) 23 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$254,000) 24 Supplies and materials (57000) ... 30,000 ..... (re. \$16,000) Travel (54000) ... 498,000 ..... (re. \$305,000) 25 26 Contractual services (51000) ... 78,000 ..... (re. \$41,000) 27 Equipment (56000) ... 108,000 ..... (re. \$74,000)

#### 28 By chapter 50, section 1, of the laws of 2020: 29 For services and expenses of the bus safety program (54211). Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,909,000) 30 31 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$419,000) 32 Supplies and materials (57000) ... 30,000 ..... (re. \$5,000) 33 Travel (54000) ... 498,000 ..... (re. \$320,000) Contractual services (51000) ... 78,000 ..... (re. \$67,000) 34 35 Equipment (56000) ... 108,000 ..... (re. \$69,000)

36 By chapter 50, section 1, of the laws of 2019: 37 For services and expenses of the bus safety program (54211). 38 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,680,000) 39 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$54,000) 40 Travel (54000) ... 498,000 ..... (re. \$263,000) 41 Contractual services (51000) ... 78,000 ..... (re. \$16,000) 42 Equipment (56000) ... 108,000 ..... (re. \$20,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 5,860,000 ...... (re. \$506,000)





STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Holiday/overtime compensation (50300) ... 778,000 ..... (re. \$74,000) Travel (54000) ... 415,000 ..... (re. \$139,000) Contractual services (51000) ... 65,000 ..... (re. \$3,000)

4 MOTOR CARRIER SAFETY PROGRAM

5 General Fund

- 6 State Purposes Account 10050
- 7 By chapter 50, section 1, of the laws of 2023:
- 8 For services and expenses of the motor carrier safety program.
- 9 Notwithstanding any other provision of law to the contrary, the OGS 10 Interchange and Transfer Authority and the IT Interchange and Trans-11 fer Authority as defined in the 2023-24 state fiscal year state 12 operations appropriation for the budget division program of the 13 division of the budget, are deemed fully incorporated herein and a 14 part of this appropriation as if fully stated (54213).
- 15Personal service--regular (50100) ... 4,809,000 ..... (re. \$2,886,000)16Holiday/overtime compensation (50300) ... 228,000 ..... (re. \$196,000)17Supplies and materials (57000) ... 94,000 ...... (re. \$91,000)18Travel (54000) ... 120,000 ...... (re. \$113,000)19Contractual services (51000) ... 3,015,000 ..... (re. \$2,983,000)20Equipment (56000) ... 18,000 ..... (re. \$18,000)
- 21 By chapter 50, section 1, of the laws of 2022:
- 22 For services and expenses of the motor carrier safety program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

29	Personal serviceregular (50100) 4,053,000 (re. \$998,000)
30	Holiday/overtime compensation (50300) 192,000 (re. \$152,000)
31	Supplies and materials (57000) 94,000 (re. \$84,000)
32	Travel (54000) 120,000 (re. \$98,000)
33	Contractual services (51000) 3,015,000 (re. \$1,339,000)
34	Equipment (56000) 18,000 (re. \$17,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

43	Personal serviceregular (50100) 4,053,000 (re. \$828,000)
44	Holiday/overtime compensation (50300) 192,000 (re. \$139,000)
45	Supplies and materials (57000) 94,000 (re. \$75,000)
46	Travel (54000) 120,000 (re. \$93,000)
47	Contractual services (51000) 3,015,000 (re. \$1,603,000)



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Equipment (56000) ... 18,000 ..... (re. \$11,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of the motor carrier safety program.

4 Notwithstanding any other provision of law to the contrary, the OGS 5 Interchange and Transfer Authority and the IT Interchange and Trans-6 fer Authority as defined in the 2020-21 state fiscal year state 7 operations appropriation for the budget division program of the 8 division of the budget, are deemed fully incorporated herein and a 9 part of this appropriation as if fully stated (54213).

10	Personal serviceregular (50100) 4,053,000 (re. \$1,321,000)
11	Holiday/overtime compensation (50300) 192,000 (re. \$147,000)
12	Supplies and materials (57000) 94,000 (re. \$78,000)
13	Travel (54000) 120,000 (re. \$89,000)
14	Contractual services (51000) 3,015,000 (re. \$1,578,000)
15	Equipment (56000) 18,000 (re. \$9,000)

16 By chapter 50, section 1, of the laws of 2019:

17 For services and expenses of the motor carrier safety program.

18 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-19 fer Authority as defined in the 2019-20 state fiscal year state 20 21 operations appropriation for the budget division program of the 22 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213). 23 regular (50100) \*\*\*\* 24 rgonal gerwice 4 053 000

24	Personal service regular (50100) 4,053,000 (re. \$867,000)
25	Holiday/overtime compensation (50300) 192,000 (re. \$28,000)
26	Supplies and materials (57000) 94,000 (re. \$85,000)
27	Travel (54000) 120,000 (re. \$51,000)
28	Contractual services (51000) 3,015,000 (re. \$1,544,000)

29 By chapter 50, section 1, of the laws of 2018: 30 For services and expenses of the motor carrier safety program. 31 Notwithstanding any other provision of law to the contrary, the OGS 32 Interchange and Transfer Authority and the IT Interchange and Trans-33 fer Authority as defined in the 2018-19 state fiscal year state 34 operations appropriation for the budget division program of the 35 division of the budget, are deemed fully incorporated herein and a 36 part of this appropriation as if fully stated (54213). 37 Personal service--regular (50100) ... 3,377,000 ..... (re. \$517,000) 38 Holiday/overtime compensation (50300) ... 160,000 ..... (re. \$12,000) Supplies and materials (57000) ... 78,000 ..... (re. \$65,000) 39 40 Travel (54000) ... 100,000 ..... (re. \$32,000) 41 Contractual services (51000) ... 2,512,000 ..... (re. \$1,467,000) 42 Equipment (56000) ... 15,000 ..... (re. \$15,000)

43 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

44 Special Revenue Funds - Federal45 Federal Miscellaneous Operating Grants Fund

46 Federal Aviation Administration Planning Account - 25303



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2023: 1 For services and expenses related to the office of passenger and 2 3 freight transportation (54292). Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,378,000) 4 5 By chapter 50, section 1, of the laws of 2022: For services and expenses related to the office of passenger and 6 7 freight transportation (54292). 8 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,378,000) 9 By chapter 50, section 1, of the laws of 2021: 10 For services and expenses related to the office of passenger and 11 freight transportation (54292). 12 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000) By chapter 50, section 1, of the laws of 2020: 13 For services and expenses related to the office of passenger and 14 15 freight transportation (54292). Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000) 16 By chapter 50, section 1, of the laws of 2019: 17 18 For services and expenses related to the office of passenger and 19 freight transportation (54292). 20 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000) 21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, 22 section 1, of the laws of 2019: 23 For services and expenses related to the office of passenger and 24 freight transportation (54292). 25 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000) 26 Special Revenue Funds - Federal 27 Federal Miscellaneous Operating Grants Fund 28 FTA Program Management Account - 25446 29 By chapter 50, section 1, of the laws of 2023: 30 For services and expenses related to the office of passenger and 31 freight transportation (54292). 32 Personal service (50000) ... 3,249,000 ..... (re. \$2,623,000) 33 Nonpersonal service (57050) ... 5,294,000 ..... (re. \$5,293,000) 34 Fringe benefits (60090) ... 2,094,000 ..... (re. \$1,739,000) 35 Indirect costs (58850) ... 174,000 ..... (re. \$146,000) 36 By chapter 50, section 1, of the laws of 2022: For services and expenses related to the office of passenger and 37 38 freight transportation (54292). Personal service (50000) ... 3,249,000 ..... (re. \$3,134,000) 39 Nonpersonal service (57050) ... 5,294,000 ..... (re. \$4,680,000) 40 Fringe benefits (60090) ... 1,876,000 ..... (re. \$1,718,000) 41 Indirect costs (58850) ... 160,000 ..... (re. \$147,000 42 43 By chapter 50, section 1, of the laws of 2021:



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses related to the office of passenger and 1 2 freight transportation (54292). Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,068,000) 3 4 Indirect costs (58850) ... 123,000 ..... (re. \$3,000) 5 By chapter 50, section 1, of the laws of 2020: For services and expenses related to the office of passenger and 6 7 freight transportation (54292). 8 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000) 9 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000) 10 Fringe benefits (60090) ... 1,443,000 ..... (re. \$1,443,000) 11 Indirect costs (58850) ... 123,000 ..... (re. \$123,000) 12 By chapter 50, section 1, of the laws of 2019: 13 For services and expenses related to the office of passenger and 14 freight transportation (54292). 15 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000) Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000) 16 Fringe benefits (60090) ... 1,524,000 ..... (re. \$1,524,000) 17 Indirect costs (58850) ... 123,000 ..... (re. \$123,000) 18 19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, 20 section 1, of the laws of 2019: 21 For services and expenses related to the office of passenger and 22 freight transportation (54292). 23 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000) 24 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$3,379,000) 25 Fringe benefits (60090) ... 1,529,000 ..... (re. \$1,529,000) 26 Indirect costs (58850) ... 156,000 ..... (re. \$156,000) 27 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, 28 section 1, of the laws of 2019: 29 For services and expenses related to the office of passenger and 30 freight transportation (54292). Personal service (50000) ... 2,447,000 ..... (re. \$1,631,000) 31 32 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$3,657,000) 33 Fringe benefits (60090) ... 1,467,000 ..... (re. \$358,000) 34 Indirect costs (58850) ... 108,000 ..... (re. \$15,000) 35 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, 36 section 1, of the laws of 2019: 37 For services and expenses related to the office of passenger and freight transportation (54292). 38 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$1,180,000) 39 Fringe benefits (60090) ... 1,336,000 ..... (re. \$2,000) 40 Indirect costs (58850) ... 108,000 ..... (re. \$6,000) 41 42 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, 43 section 1, of the laws of 2019: For services and expenses related to the office of passenger and 44 45 freight transportation (54292). Nonpersonal service (57050) ... 4,072,000 ..... (re. \$606,000) 46



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Fringe benefits (60090) ... 1,311,000 ..... (re. \$282,000) 1 Indirect costs (58850) ... 119,000 ..... (re. \$34,000) 2 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, 3 section 1, of the laws of 2019: 4 5 For services and expenses related to the office of passenger and 6 freight transportation (54292). 7 Personal service (50000) ... 2,399,000 ..... (re. \$1,069,000) 8 Nonpersonal service (57050) ... 4,170,000 ..... (re. \$1,837,000) 9 Fringe benefits (60090) ... 1,283,000 ..... (re. \$758,000) 10 Indirect costs (58850) ... 97,000 ..... (re. \$57,000) 11 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, 12 section 1, of the laws of 2019: 13 For services and expenses related to the office of passenger and 14 freight transportation (54292). 15 Nonpersonal service (57050) ... 3,070,000 ..... (re. \$2,714,000) 16 Fringe benefits (60090) ... 822,000 ..... (re. \$460,000) Indirect costs (58850) ... 55,000 ..... (re. \$20,000) 17 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, 18 19 section 1, of the laws of 2019: 20 For services and expenses related to the office of passenger and 21 freight transportation. 22 Notwithstanding any other provision of law to the contrary, the OGS 23 Interchange and Transfer Authority, the IT Interchange and Transfer 24 Authority, and the Call Center Interchange and Transfer Authority as 25 defined in the 2012-13 state fiscal year state operations appropri-26 ation for the budget division program of the division of the budget, 27 are deemed fully incorporated herein and a part of this appropri-28 ation as if fully stated (54292). 29 Nonpersonal service (57050) ... 3,374,000 ..... (re. \$3,102,000) 30 Special Revenue Funds - Federal 31 Federal Miscellaneous Operating Grants Fund 32 Motor Carrier Safety Account - 25397 33 By chapter 50, section 1, of the laws of 2023: 34 For services and expenses related to the office of passenger and 35 freight transportation (54292). 36 Personal service (50000) ... 13,664,000 ..... (re. \$13,664,000) 37 Nonpersonal service (57050) ... 5,825,000 ..... (re. \$5,806,000) Fringe benefits (60090) ... 8,807,000 ..... (re. \$8,807,000) 38 Indirect costs (58850) ... 729,000 ..... (re. \$729,000) 39 By chapter 50, section 1, of the laws of 2022: 40 41 For services and expenses related to the office of passenger and 42 freight transportation (54292). 43 Personal service (50000) ... 13,664,000 ..... (re. \$13,652,000) Nonpersonal service (57050) ... 5,825,000 ..... (re. \$5,065,000) 44 Fringe benefits (60090) ... 7,887,000 ..... (re. \$7,879,000) 45 Indirect costs (58850) ... 576,000 ..... (re. \$575,000) 46



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2021: 1 For services and expenses related to the office of passenger and 2 3 freight transportation (54292). 4 Personal service (50000) ... 10,510,000 ..... (re. \$10,154,000) Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,383,000) 5 Fringe benefits (60090) ... 6,066,000 ..... (re. \$5,478,000) 6 Indirect costs (58850) ... 443,000 ..... (re. \$404,000) 7 8 By chapter 50, section 1, of the laws of 2020: 9 For services and expenses related to the office of passenger and 10 freight transportation (54292). 11 Personal service (50000) ... 10,510,000 ..... (re. \$26,000) 12 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,422,000) 13 Fringe benefits (60090) ... 6,066,000 ..... (re. \$72,000) 14 Indirect costs (58850) ... 514,000 ..... (re. \$74,000) 15 By chapter 50, section 1, of the laws of 2019: 16 For services and expenses related to the office of passenger and 17 freight transportation (54292). 18 Personal service (50000) ... 10,510,000 ..... (re. \$7,626,000) Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,180,000) 19 20 Fringe benefits (60090) ... 6,407,000 ..... (re. \$4,643,000) 21 Indirect costs (58850) ... 514,000 ..... (re. \$372,000) 22 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019: 23 24 For services and expenses related to the office of passenger and 25 freight transportation (54292). 26 Personal service (50000) ... 10,510,000 ..... (re. \$7,543,000) 27 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,027,000) 28 Fringe benefits (60090) ... 6,567,000 ..... (re. \$4,704,000) 29 Indirect costs (58850) ... 668,000 ..... (re. \$487,000) 30 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, 31 section 1, of the laws of 2019: 32 For services and expenses related to the office of passenger and 33 freight transportation (54292). 34 Personal service (50000) ... 10,510,000 ..... (re. \$7,108,000) 35 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,149,000) 36 Fringe benefits (60090) ... 6,303,000 ..... (re. \$4,611,000) 37 Indirect costs (58850) ... 462,000 ..... (re. \$314,000) 38 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019: 39 40 For services and expenses related to the office of passenger and 41 freight transportation (54292). 42 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,856,000) 43 Special Revenue Funds - Other 44 Mass Transportation Operating Assistance Fund 45 Metropolitan Mass Transportation Operating Assistance Account - 21402



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	By chapter 50, section 1, of the laws of 2023:
2	For services and expenses related to the administration of the mass
3	transportation operating assistance program including bus
4	inspections primarily within the metropolitan commuter transporta-
5	tion district. Provided, however, notwithstanding any other
6	provision of law, \$100,000 of this appropriation shall be made
7	available for contractual services for the purpose of auditing and
8	examining the accounts, books, records, documents, and papers of
9	transportation operators receiving mass transportation operating
10	assistance payments serving primarily within the metropolitan commu-
11	ter transportation district when the commissioner of transportation
12	deems such audits necessary.
13	Such contracts may also include, but not be limited to, recommenda-
14	tions to achieve economies and efficiencies in the state transporta-
15	tion operating assistance program (54292).
16	Personal serviceregular (50100) 2,857,000 (re. \$1,675,000)
17	Holiday/overtime compensation (50300) 411,000 (re. \$107,000)
18	Supplies and materials (57000) 32,000 (re. \$25,000)
10	
-	Travel (54000) 204,000 211,000 (re. \$148,000)
20	Contractual services (51000) 211,000 (re. \$211,000)
21	Equipment (56000) 44,000 (re. \$43,000)
22	Fringe benefits (60000) 2,192,000 (re. \$1,261,000)
23	Indirect costs (58800) 102,000 (re. \$64,000)
24	By chapter 50, section 1, of the laws of 2022:
25	For services and expenses related to the administration of the mass
26	transportation operating assistance program including bus
27	inspections primarily within the metropolitan commuter transporta-
28	tion district. Provided, however, notwithstanding any other
29	provision of law, \$100,000 of this appropriation shall be made
30	available for contractual services for the purpose of auditing and
31	examining the accounts, books, records, documents, and papers of
32	transportation operators receiving mass transportation operating
33	assistance payments serving primarily within the metropolitan commu-
34	ter transportation district when the commissioner of transportation
35	deems such audits necessary.
36	Such contracts may also include, but not be limited to, recommenda-
37	tions to achieve economies and efficiencies in the state transporta-
38	tion operating assistance program (54292).
39	Personal serviceregular (50100) 2,857,000 (re. \$1,088,000)
40	Supplies and materials (57000) 32,000 (re. \$21,000)
41	Travel (54000) 204,000 52,000 (re. \$73,000)
42	Contractual services (51000) 211,000 (re. \$209,000)
43	
43 44	Equipment (56000) 44,000 fringe benefits (60000) 1,828,000
45	Indirect costs (58800) 81,000 (re. \$14,000)
46	By chapter 50, section 1, of the laws of 2021:
47	For services and expenses related to the administration of the mass
48	transportation operating assistance program including bus
49	inspections primarily within the metropolitan commuter transporta-
50	tion district. Provided, however, notwithstanding any other



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

provision of law, \$100,000 of this appropriation shall be made 1 2 available for contractual services for the purpose of auditing and 3 examining the accounts, books, records, documents, and papers of 4 transportation operators receiving mass transportation operating 5 assistance payments serving primarily within the metropolitan commu-6 ter transportation district when the commissioner of transportation 7 deems such audits necessary. 8 Such contracts may also include, but not be limited to, recommenda-9 tions to achieve economies and efficiencies in the state transporta-10 tion operating assistance program (54292). 11 Personal service--regular (50100) ... 2,857,000 ..... (re. \$1,038,000) 12 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$2,000) 13 Supplies and materials (57000) ... 32,000 ..... (re. \$23,000) 14 Travel (54000) ... 204,000 ..... (re. \$102,000) 15 Contractual services (51000) ... 211,000 ..... (re. \$206,000) 16 Equipment (56000) ... 44,000 ..... (re. \$44,000) 17 Fringe benefits (60000) ... 1,792,000 ..... (re. \$408,000) Indirect costs (58800) ... 81,000 ..... (re. \$18,000) 18 By chapter 50, section 1, of the laws of 2020: 19 20 For services and expenses related to the administration of the mass including 21 transportation assistance program operating bus 22 inspections primarily within the metropolitan commuter transporta-23 district. Provided, however, notwithstanding any other tion 24 provision of law, \$100,000 of this appropriation shall be made 25 available for contractual services for the purpose of auditing and 26 examining the accounts, books, records, documents, and papers of 27 transportation operators receiving mass transportation operating 28 assistance payments serving primarily within the metropolitan commu-29 ter transportation district when the commissioner of transportation 30 deems such audits necessary. 31 Such contracts may also include, but not be limited to, recommenda-32 tions to achieve economies and efficiencies in the state transporta-33 tion operating assistance program (54292). Personal service--regular (50100) ... 2,857,000 ..... (re. \$2,025,000) 34 35 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$64,000) 36 Supplies and materials (57000) ... 32,000 ..... (re. \$22,000) 37 Travel (54000) ... 204,000 ..... (re. \$101,000) 38 Contractual services (51000) ... 211,000 ..... (re. \$211,000) 39 Equipment (56000) ... 44,000 ..... (re. \$36,000) 40 Fringe benefits (60000) ... 1,783,000 ..... (re. \$1,070,000) 41 Indirect costs (58800) ... 98,000 ..... (re. \$66,000) 42 By chapter 50, section 1, of the laws of 2019: 43 For services and expenses related to the administration of the mass 44 operating assistance program transportation including bus 45 inspections primarily within the metropolitan commuter transporta-

tion district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating



## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation 2 3 deems such audits necessary. 4 Such contracts may also include, but not be limited to, recommenda-5 tions to achieve economies and efficiencies in the state transporta-6 tion operating assistance program (54292). 7 Personal service--regular (50100) ... 2,857,000 ..... (re. \$856,000) 8 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$25,000) Supplies and materials (57000) ... 32,000 ..... (re. \$11,000) 9 10 Travel (54000) ... 204,000 ..... (re. \$114,000) 11 Contractual services (51000) ... 211,000 ..... (re. \$117,000) 12 Fringe benefits (60000) ... 2,087,000 ..... (re. \$567,000) 13 Indirect costs (58800) ... 113,000 ..... (re. \$32,000) 14 Special Revenue Funds - Other 15 Mass Transportation Operating Assistance Fund 16 Public Transportation Systems Operating Assistance Account - 21401 17 By chapter 50, section 1, of the laws of 2023: 18 For services and expenses related to the administration of the mass 19 transportation operating assistance program including bus 20 inspections primarily outside of the metropolitan commuter transpor-21 tation district. Provided, however, notwithstanding any other 22 provision of law, \$100,000 of this appropriation shall be made 23 available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of 24 transportation operators receiving mass transportation operating 25 26 assistance payments serving primarily outside of the metropolitan 27 commuter transportation district when the commissioner of transpor-28 tation deems such audits necessary. 29 Such contracts may also include, but not be limited to, recommenda-30 tions to achieve economies and efficiencies in the state transporta-31 tion operating assistance program (54292). 32 Personal service--regular (50100) ... 797,000 ..... (re. \$473,000) 33 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$18,000) 34 Supplies and materials (57000) ... 6,000 ...... (re. \$6,000) 35 Travel (54000) ... 12,000 ..... (re. \$12,000) 36 Contractual services (51000) ... 210,000 ..... (re. \$210,000) 37 Equipment (56000) ... 6,000 ..... (re. \$6,000) 38 Fringe benefits (60000) ... 547,000 ..... (re. \$343,000) 39 Indirect costs (58800) ... 26,000 ..... (re. \$18,000) 40 By chapter 50, section 1, of the laws of 2022: 41 For services and expenses related to the administration of the mass 42 transportation operating assistance program including bus 43 inspections primarily outside of the metropolitan commuter transpor-44 tation district. Provided, however, notwithstanding any other 45 provision of law, \$100,000 of this appropriation shall be made 46 available for contractual services for the purpose of auditing and 47 examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating 48



assistance payments serving primarily outside of the metropolitan

49

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	commuter transportation district when the commissioner of transpor-
2	tation deems such audits necessary.
3	Such contracts may also include, but not be limited to, recommenda-
4	tions to achieve economies and efficiencies in the state transporta-
5	tion operating assistance program (54292).
6	Personal serviceregular (50100) 797,000 (re. \$291,000)
7	Holiday/overtime compensation (50300) 18,000 (re. \$17,000)
8	Supplies and materials (57000) 6,000 (re. \$6,000)
9	Travel (54000) 12,000
10	Contractual services (51000) 210,000 (re. \$210,000)
11	Equipment (56000) 6,000
12	Fringe benefits (60000) 510,000 (re. \$185,000)
13	Indirect costs (58800) 23,000
14	By chapter 50, section 1, of the laws of 2021:
15	For services and expenses related to the administration of the mass
16	transportation operating assistance program including bus
17	inspections primarily outside of the metropolitan commuter transpor-
18	tation district. Provided, however, notwithstanding any other
19	provision of law, \$100,000 of this appropriation shall be made
20	available for contractual services for the purpose of auditing and
21	examining the accounts, books, records, documents, and papers of
22	transportation operators receiving mass transportation operating
23	assistance payments serving primarily outside of the metropolitan
24	commuter transportation district when the commissioner of transpor-
25	tation deems such audits necessary.
26	Such contracts may also include, but not be limited to, recommenda-
27	tions to achieve economies and efficiencies in the state transporta-
28	tion operating assistance program (54292).
29	Personal serviceregular (50100) 797,000 (re. \$418,000)
30	Holiday/overtime compensation (50300) 18,000 (re. \$17,000)
31	Supplies and materials (57000) 6,000 (re. \$6,000)
32	Travel (54000) 12,000 (re. \$10,000)
33	Contractual services (51000) 210,000 (re. \$210,000)
34	Equipment (56000) 6,000 (re. \$6,000)
35	Fringe benefits (60000) 500,000 (re. \$272,000)
36	Indirect costs (58800) 23,000
37	By chapter 50, section 1, of the laws of 2020:
38	For services and expenses related to the administration of the mass
39	transportation operating assistance program including bus
40	inspections primarily outside of the metropolitan commuter transpor-

tation district. Provided, however, notwithstanding any other 41 provision of law, \$100,000 of this appropriation shall be made 42 43 available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of 44 45 transportation operators receiving mass transportation operating 46 assistance payments serving primarily outside of the metropolitan 47 commuter transportation district when the commissioner of transpor-48 tation deems such audits necessary.



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2	Such contracts may also include, but not be limited to, recommenda- tions to achieve economies and efficiencies in the state transporta-
3	tion operating assistance program (54292).
4	Personal serviceregular (50100) 797,000 (re. \$486,000)
5	Holiday/overtime compensation (50300) 18,000 (re. \$17,000)
6	Supplies and materials (57000) 6,000 (re. \$6,000)
7	Travel (54000) 12,000
8	Contractual services (51000) 210,000 (re. \$210,000)
9	Equipment (56000) 6,000
10	Fringe benefits (60000) 498,000 (re. \$306,000)
11	Indirect costs (58800) 28,000 (re. \$20,000)
12	By chapter 50, section 1, of the laws of 2019:
13	For services and expenses related to the administration of the mass
14	transportation operating assistance program including bus
15	inspections primarily outside of the metropolitan commuter transpor-
16	tation district. Provided, however, notwithstanding any other
17	provision of law, \$100,000 of this appropriation shall be made
18 19	available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of
20	transportation operators receiving mass transportation operating
20 21	assistance payments serving primarily outside of the metropolitan
22	commuter transportation district when the commissioner of transpor-
23	tation deems such audits necessary.
24	Such contracts may also include, but not be limited to, recommenda-
25	tions to achieve economies and efficiencies in the state transporta-
26	tion operating assistance program (54292).
27	Personal serviceregular (50100) 797,000 (re. \$317,000)
28	Holiday/overtime compensation (50300) 18,000 (re. \$18,000)
29	Supplies and materials (57000) 6,000 (re. \$6,000)
30	Travel (54000) 12,000 (re. \$12,000)
31	Contractual services (51000) 210,000 (re. \$210,000)
32	Equipment (56000) 6,000 6,000 (re. \$6,000)
33	Fringe benefits (60000) 521,000 (re. \$214,000)
34	Indirect costs (58800) 28,000 (re. \$12,000)
35	Special Revenue Funds – Other
36	Miscellaneous Special Revenue Fund
37	Transportation Aviation Account - 22165
38	By chapter 50, section 1, of the laws of 2023:
39	For payment of expenses related to operation of Stewart and Republic
40	airports (54292).
41	Personal serviceregular (50100) 160,000 (re. \$160,000)
42	Travel (54000) 11,000
43	Contractual services (51000) 5,100,000 (re. \$4,128,000)
44	Fringe benefits (60000) 94,000
45	Indirect costs (58800) 5,000 (re. \$5,000)
46	By chapter 50, section 1, of the laws of 2022:
47	For payment of expenses related to operation of Stewart and Republic
48	airports (54292).



2024-25

## DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS Travel (54000) ... 11,000 ..... (re. \$11,000) 1 Contractual services (51000) ... 5,100,000 ..... (re. \$1,365,000) 2 3 By chapter 50, section 1, of the laws of 2021: For payment of expenses related to operation of Stewart and Republic 4 5 airports (54292). Contractual services (51000) ... 4,700,000 ..... (re. \$1,973,000) 6 7 By chapter 50, section 1, of the laws of 2020: 8 For payment of expenses related to operation of Stewart and Republic 9 airports (54292). 10 Contractual services (51000) ... 4,700,000 ..... (re. \$481,000) By chapter 50, section 1, of the laws of 2019: 11 12 For payment of expenses related to operation of Stewart and Republic 13 airports (54292). 14 Contractual services (51000) ... 4,700,000 ..... (re. \$164,000) OPERATIONS PROGRAM 15 16 General Fund 17 State Purposes Account - 10050 18 By chapter 50, section 1, of the laws of 2023: 19 For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in 20 21 paragraph (a) of subdivision 1 of section 10-d of the highway law. 22 Notwithstanding any other provision of law to the contrary, the OGS 23 Interchange and Transfer Authority and the IT Interchange and Trans-24 fer Authority as defined in the 2023-24 state fiscal year state 25 operations appropriation for the budget division program of the 26 division of the budget, are deemed fully incorporated herein and a 27 part of this appropriation as if fully stated (54291). 28 Personal service--regular (50100) ..... 152,177,000 ..... (re. \$60,946,000) 29 30 Temporary service (50200) ... 4,783,000 ..... (re. \$3,966,000) 31 Holiday/overtime compensation (50300) ..... 32 40,537,000 ..... (re. \$27,397,000) 33 Supplies and materials (57000) ... 151,965,000 .... (re. \$137,896,000) 34 Travel (54000) ... 112,000 ..... (re. \$58,000) 35 Contractual services (51000) ... 67,323,000 ..... (re. \$49,412,000) 36 Equipment (56000) ... 600,000 ..... (re. \$412,000) 37 By chapter 50, section 1, of the laws of 2022:

38 For the payment of costs of snow and ice control on state highways and 39 preventive maintenance on state roads and bridges as defined in 40 paragraph (a) of subdivision 1 of section 10-d of the highway law. Notwithstanding any other provision of law to the contrary, the OGS 41 42 Interchange and Transfer Authority and the IT Interchange and Trans-43 fer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the 44



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291). 2 3 Personal service--regular (50100) ... 130,511,000 ..... (re. \$36,000) 4 Temporary service (50200) ... 4,102,000 ..... (re. \$1,675,000) 5 Holiday/overtime compensation (50300) ..... 34,765,000 ..... (re. \$7,484,000) 6 Supplies and materials (57000) ... 137,951,000 ..... (re. \$28,757,000) 7 Contractual services (51000) ... 61,400,000 ..... (re. \$6,671,000) 8 9 Equipment (56000) ... 547,000 ..... (re. \$454,000) 10 By chapter 50, section 1, of the laws of 2021: 11 For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in 12 13 paragraph (a) of subdivision 1 of section 10-d of the highway law. 14 Notwithstanding any other provision of law to the contrary, the OGS 15 Interchange and Transfer Authority and the IT Interchange and Trans-16 fer Authority as defined in the 2021-22 state fiscal year state 17 operations appropriation for the budget division program of the 18 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291). 19 20 Personal service--regular (50100) ..... 124,781,000 ..... (re. \$5,903,000) 21 22 Temporary service (50200) ... 4,102,000 ..... (re. \$2,411,000) 23 Holiday/overtime compensation (50300) ..... 34,765,000 ..... (re. \$11,979,000) 24 25 Supplies and materials (57000) ... 137,951,000 ..... (re. \$28,195,000) 26 Travel (54000) ... 102,000 ..... (re. \$25,000) Contractual services (51000) ... 61,400,000 ..... (re. \$9,754,000) 27 28 Equipment (56000) ... 547,000 ..... (re. \$268,000) 29 By chapter 50, section 1, of the laws of 2020: 30 For the payment of costs of snow and ice control on state highways and 31 preventive maintenance on state roads and bridges as defined in 32 paragraph (a) of subdivision 1 of section 10-d of the highway law. Notwithstanding any other provision of law to the contrary, the OGS 33 34 Interchange and Transfer Authority and the IT Interchange and Trans-35 fer Authority as defined in the 2020-21 state fiscal year state 36 operations appropriation for the budget division program of the 37 division of the budget, are deemed fully incorporated herein and a 38 part of this appropriation as if fully stated (54291). Personal service--regular (50100) ..... 39 40 124,781,000 ..... (re. \$15,876,000) 41 Temporary service (50200) ... 4,102,000 ..... (re. \$1,038,000) Holiday/overtime compensation (50300) ..... 42 43 34,765,000 ..... (re. \$12,079,000) Supplies and materials (57000) ... 137,951,000 ..... (re. \$28,707,000) 44 45 Travel (54000) ... 102,000 ..... (re. \$96,000) Contractual services (51000) ... 61,400,000 ..... (re. \$30,669,000) 46 47 Equipment (56000) ... 547,000 ..... (re. \$317,000)

48 By chapter 50, section 1, of the laws of 2019:



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	For the payment of costs of snow and ice control on state highways and
2	preventive maintenance on state roads and bridges as defined in
3	paragraph (a) of subdivision 1 of section 10-d of the highway law.
4	Notwithstanding any other provision of law to the contrary, the OGS
5	Interchange and Transfer Authority and the IT Interchange and Trans-
6	fer Authority as defined in the 2019-20 state fiscal year state
7	operations appropriation for the budget division program of the
8	division of the budget, are deemed fully incorporated herein and a
9	part of this appropriation as if fully stated (54291).
10	Personal serviceregular (50100) 124,781,000 (re. \$5,954,000)
11	Temporary service (50200) 4,102,000 (re. \$1,617,000)
12	Holiday/overtime compensation (50300)
13	34,765,000
14	Supplies and materials (57000) 137,951,000 (re. \$4,063,000)
15	Contractual services (51000) 61,400,000 (re. \$413,000)
16	Equipment (56000) 547,000
17	By chapter 50, section 1, of the laws of 2018:
18	For the payment of costs of snow and ice control on state highways and
19	preventive maintenance on state roads and bridges as defined in
20	paragraph (a) of subdivision 1 of section 10-d of the highway law.
21	Notwithstanding any other provision of law to the contrary, the OGS
22	Interchange and Transfer Authority and the IT Interchange and Trans-
23	fer Authority as defined in the 2018-19 state fiscal year state
24	operations appropriation for the budget division program of the
25	division of the budget, are deemed fully incorporated herein and a
26	part of this appropriation as if fully stated (54291).
27	Personal serviceregular (50100) 120,014,000 (re. \$4,260,000)
28	Temporary service (50200) 4,102,000 (re. \$310,000)
29	Holiday/overtime compensation (50300)
30	34,765,000 (re. \$5,227,000)
31	Supplies and materials (57000) 98,576,000 (re. \$2,475,000)
32	Contractual services (51000) 48,116,000 (re. \$114,000)
33	Equipment (56000) 16,511,000 (re. \$4,000)
55	Equipment (30000) 10,511,000
34	Charles Bowenus Funda - Other
	Special Revenue Funds - Other
35	Miscellaneous Special Revenue Fund
36	Highway Construction and Maintenance Safety Education Account - 22089
37	By chapter 50, section 1, of the laws of 2023:
38	For services and expenses related to the operations program (54291).
39	Contractual services (51000) 208,000 (re. \$208,000)
40	By chapter 50, section 1, of the laws of 2022:
$\frac{1}{41}$	For services and expenses related to the operations program (54291).
42	Contractual services (51000) 208,000 (re. \$208,000)
-14	Conclusional Scivices (S1000) 200,000
12	Put abaptor 50 goation 1 of the lowe of 2021.
43	By chapter 50, section 1, of the laws of 2021:
44	For services and expenses related to the operations program (54291).
45	Contractual services (51000) 208,000 (re. \$208,000)
46	By chapter 50, section 1, of the laws of 2020:



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses related to the operations program (54291). 1 Contractual services (51000) ... 208,000 ..... (re. \$208,000) 2 By chapter 50, section 1, of the laws of 2019: 3 For services and expenses related to the operations program (54291). 4 5 Contractual services (51000) ... 208,000 ..... (re. \$198,000) 6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, 7 section 1, of the laws of 2019: 8 For services and expenses related to the operations program (54291). 9 Contractual services (51000) ... 208,000 ..... (re. \$208,000) 10 RAIL SAFETY PROGRAM 11 General Fund 12 State Purposes Account - 10050 13 By chapter 50, section 1, of the laws of 2023: For services and expenses of the rail safety program (54215). 14 Personal service--regular (50100) ... 1,467,000 .... (re. \$1,037,000) 15 Holiday/overtime compensation (50300) ... 92,000 ..... (re. \$62,000) 16 Supplies and materials (57000) ... 33,000 ..... (re. \$31,000) 17 18 Travel (54000) ... 136,000 ..... (re. \$116,000) 19 Contractual services (51000) ... 11,000 ..... (re. \$11,000) Equipment (56000) ... 13,000 ..... (re. \$13,000) 20 21 By chapter 50, section 1, of the laws of 2022: 22 For services and expenses of the rail safety program (54215). 23 Personal service--regular (50100) ... 797,000 ..... (re. \$110,000) 24 Supplies and materials (57000) ... 18,000 ..... (re. \$11,000) 25 Travel (54000) ... 74,000 ..... (re. \$20,000) Contractual services (51000) ... 6,000 ..... (re. \$6,000) 26 27 Equipment (56000) ... 7,000 ..... (re. \$7,000) 28 By chapter 50, section 1, of the laws of 2021: 29 For services and expenses of the rail safety program (54215). 30 Personal service--regular (50100) ... 797,000 ..... (re. \$110,000) 31 Supplies and materials (57000) ... 18,000 ...... (re. \$9,000) 32 Travel (54000) ... 74,000 ..... (re. \$37,000) Contractual services (51000) ... 6,000 ..... (re. \$5,000) 33 34 Equipment (56000) ... 7,000 ..... (re. \$7,000) 35 By chapter 50, section 1, of the laws of 2020: For services and expenses of the rail safety program (54215). 36 Personal service--regular (50100) ... 797,000 ..... (re. \$145,000) 37 38 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$16,000) 39 Supplies and materials (57000) ... 18,000 ..... (re. \$12,000) Travel (54000) ... 74,000 ..... (re. \$37,000) 40 41 Contractual services (51000) ... 6,000 ..... (re. \$6,000) Equipment (56000) ... 7,000 ..... (re. \$7,000) 42

43 By chapter 50, section 1, of the laws of 2019:



## DEPARTMENT OF TRANSPORTATION

### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses of the rail safety program (54215). 1 2 Personal service--regular (50100) ... 797,000 ..... (re. \$179,000) 3 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$12,000) Supplies and materials (57000) ... 18,000 ...... (re. \$8,000) 4 5 Travel (54000) ... 74,000 ..... (re. \$12,000) 6 Equipment (56000) ... 7,000 ..... (re. \$7,000) 7 By chapter 50, section 1, of the laws of 2018: For services and expenses of the rail safety program (54215). 8 9 Personal service--regular (50100) ... 664,000 ..... (re. \$67,000) 10 Holiday/overtime compensation (50300) ... 41,000 ..... (re. \$11,000) 11 Supplies and materials (57000) ... 15,000 ..... (re. \$7,000) 12 Travel (54000) ... 61,000 ..... (re. \$21,000) 13 Equipment (56000) ... 6,000 ..... (re. \$6,000)



STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 10,961,000 500,000 3 Special Revenue Funds - Federal .... 2,221,000 4,681,000 4 900,000 5 Special Revenue Funds - Other ..... 899,000 -----6 7 All Funds ..... 14,082,000 6,080,000 -----8 9 SCHEDULE 10 ADMINISTRATION PROGRAM ..... 1,930,000 11 12 General Fund 13 State Purposes Account - 10050 14 For services and expenses related to the 15 administration program. 16 Notwithstanding any other provision of law 17 to the contrary, the OGS Interchange and 18 Transfer Authority and the IT Interchange 19 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 20 21 appropriation for the budget division program of the division of the budget, are 22 23 deemed fully incorporated herein and a 24 part of this appropriation as if fully 25 stated (81001). 26 Personal service--regular (50100) ...... 417,000 27 28 Travel (54000) ..... 14,000 29 Contractual services (51000) ..... 570,000 30 Equipment (56000) ..... 19,000 31 . . . . . . . . . . . . . . 32 Program account subtotal ..... 1,030,000 33 34 Special Revenue Funds - Other 35 Combined Expendable Trust Fund Veterans' Remembrance and Cemetery Maintenance and Oper-36 37 ation Fund - 20201 38 For services and expenses related to veter-39 ans' cemetery operations (54648). 40 Contractual services (51000) ..... 900,000 . . . . . . . . . . . . . . 41



STATE OPERATIONS 2024-25

1 Program account subtotal ..... 900,000 . . . . . . . . . . . . . . 2 3 4 . . . . . . . . . . . 5 General Fund 6 State Purposes Account - 10050 7 For services and expenses related to the 8 veterans' benefits advising program. 9 Notwithstanding any other provision of law 10 to the contrary, the OGS Interchange and 11 Transfer Authority and the IT Interchange 12 and Transfer Authority as defined in the 13 2024-25 state fiscal year state operations 14 appropriation for the budget division program of the division of the budget, are 15 deemed fully incorporated herein and a 16 part of this appropriation as if fully 17 18 stated (54607). 19 Personal service--regular (50100) ..... 8,949,000 20 Holiday/overtime compensation (50300) ..... 23,000 Supplies and materials (57000) ..... 63,000 21 Travel (54000) ..... 104,000 22 23 Contractual services (51000) ..... 352,000 24 Equipment (56000) ..... 440,000 . . . . . . . . . . . . . . 25 26 VETERANS' EDUCATION PROGRAM ..... 2,221,000 . . . . . . . . . . . . . . 27 28 Special Revenue Funds - Federal 29 Federal Miscellaneous Operating Grants Fund 30 Federal Operating Grant Account - 25386 31 For services and expenses related to the 32 veterans' education program (54610). 33 Personal service (50000) ..... 1,301,000 34 Nonpersonal service (57050) ..... 208,000 35 Fringe benefits (60090) ..... 615,000 36 Indirect costs (58850) ..... 97,000 . . . . . . . . . . . . . . 37



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM 2 General Fund 3 State Purposes Account - 10050 4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, 5 section 1, of the laws of 2014: 6 For services and expenses related to a federally funded state veter-7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and 8 pursuant to a project approved by the United States department of 9 veterans' affairs (54611) ... 500,000 ..... (re. \$500,000) 10 Special Revenue Funds - Other Combined Expendable Trust Fund 11 12 Veterans' Remembrance and Cemetery Maintenance and Operation Fund -13 20201 By chapter 50, section 1, of the laws of 2023: 14 15 For services and expenses related to veterans' cemetery operations 16 (54648). Contractual services (51000) ... 900,000 ..... (re. \$899,000) 17 18 VETERANS' EDUCATION PROGRAM 19 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 20 21 Federal Operating Grant Account - 25386 22 By chapter 50, section 1, of the laws of 2023: 23 For services and expenses related to the veterans' education program 24 (54610).Personal service (50000) ... 1,261,000 ..... (re. \$1,261,000) 25 Nonpersonal service (57050) ... 208,000 ..... (re. \$208,000) 26 27 Fringe benefits (60090) ... 588,000 ..... (re. \$588,000) Indirect costs (58850) ... 97,000 ..... (re. \$97,000) 28 29 By chapter 50, section 1, of the laws of 2022: 30 For services and expenses related to the veterans' education program 31 (54610).32 Personal service (50000) ... 1,239,000 ..... (re. \$513,000) Nonpersonal service (57050) ... 208,000 ..... (re. \$153,000) 33 Fringe benefits (60090) ... 574,000 ..... (re. \$150,000) 34 35 Indirect costs (58850) ... 97,000 ..... (re. \$12,000) By chapter 50, section 1, of the laws of 2021: 36 For services and expenses related to the veterans' education program 37 38 (54610).Personal service (50000) ... 1,199,000 ..... (re. \$549,000) 39 Nonpersonal service (57050) ... 208,000 ..... (re. \$141,000) 40 41 Fringe benefits (60090) ... 549,000 ..... (re. \$140,000) 42 Indirect costs (58850) ... 69,000 ..... (re. \$33,000)



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 By chapter 50, section 1, of the laws of 2020:
- 2 For services and expenses related to the veterans' education program 3 (54610).
- 4 Personal service (50000) ... 1,199,000 ...... (re. \$539,000)
- 5 Nonpersonal service (57050) ... 208,000 ..... (re. \$143,000)
- 6 Fringe benefits (60090) ... 549,000 ..... (re. \$152,000)
- 7 Indirect costs (58850) ... 69,000 ..... (re. \$2,000)



0

0

### 798

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 2,545,000 Special Revenue Funds - Federal .... 8,851,000 17,191,000 4 14,608,000 Special Revenue Funds - Other ..... 5 . 6 All Funds ..... 7 26,004,000 17,191,000 8 \_\_\_\_\_ 9 SCHEDULE 10 11 General Fund 12 13 State Purposes Account - 10050 For services and expenses related to the 14 storage of sexual offense evidence 15 16 collection kits. 17 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 18 Transfer Authority and the IT Interchange 19 20 and Transfer Authority as defined in the 21 2024-25 state fiscal year state operations 22 appropriation for the budget division 23 program of the division of the budget, are 24 deemed fully incorporated herein and a 25 part of this appropriation as if fully 26 stated (19921). 27 Personal service--regular (50100) ..... 565,000 28 29 Travel (54000) ..... 10,000 Contractual services (51000) ..... 1,620,000 30 31 Equipment (56000) ..... 300,000 . . . . . . . . . . . . . . 32 33 Program account subtotal ..... 2,545,000 34 . . . . . . . . . . . . . . 35 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 36 Crime Victims Assistance Account - 25370 37 38 For services and expenses related to crime victims assistance (19914). 39 41 Nonpersonal service (57050) ..... 1,468,000 . . . . . . . . . . . . . . 42



#### STATE OPERATIONS 2024-25

1 Program account subtotal ..... 4,766,000 2 . . . . . . . . . . . . . . 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 5 Crime Victims - Compensation Account - 25370 6 For services and expenses related to crime 7 victims compensation (19917). 8 Personal service (50000) ..... 496,000 9 Nonpersonal service (57050) ..... 275,000 . . . . . . . . . . . . . . 10 11 Program account subtotal ..... 771,000 12 . . . . . . . . . . . . . . 13 Special Revenue Funds - Other 14 Miscellaneous Special Revenue Fund CVB-Conference Fees Account - 22050 15 For services and expenses related to the 16 17 administration program (81001). 18 Travel (54000) ..... 10,000 19 20 Contractual services (51000) ..... 80,000 21 22 Program account subtotal ..... 105,000 23 Special Revenue Funds - Other 24 25 Miscellaneous Special Revenue Fund 26 Criminal Justice Improvement Account - 21945 27 For services and expenses related to the 28 administration program. 29 Notwithstanding any other provision of law 30 to the contrary, the OGS Interchange and 31 Transfer Authority and the IT Interchange 32 and Transfer Authority as defined in the 33 2024-25 state fiscal year state operations 34 appropriation for the budget division 35 program of the division of the budget, are 36 deemed fully incorporated herein and a part of this appropriation as if fully 37 38 stated (81001). 39 Personal service--regular (50100) ..... 4,666,000 40 41 Travel (54000) ..... 110,000 Contractual services (51000) ..... 5,390,000 42 43 Equipment (56000) ..... 20,000



STATE OPERATIONS 2024-25

Fringe benefits (60000) ..... 3,125,000 1 2 Indirect costs (58800) ..... 193,000 . . . . . . . . . . . . . . 3 4 Program account subtotal ..... 13,564,000 5 Special Revenue Funds - Other 6 7 Miscellaneous Special Revenue Fund 8 OVS Restitution Account - 22134 9 For services and expenses related to the 10 administration program. 11 Notwithstanding any other provision of law 12 to the contrary, the OGS Interchange and 13 Transfer Authority and the IT Interchange 14 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 15 16 appropriation for the budget division 17 program of the division of the budget, are 18 deemed fully incorporated herein and a part of this appropriation as if fully 19 20 stated (81001). 21 Personal service--regular (50100) ..... 621,000 22 Supplies and materials (57000) ..... 250,000 23 Travel (54000) ..... 18,000 24 Contractual services (51000) ..... 40,000 25 Equipment (56000) ..... 10,000 . . . . . . . . . . . . . . 26 27 Program account subtotal ..... 939,000 28 29 30 31 Special Revenue Funds - Federal 32 Federal Miscellaneous Operating Grants Fund 33 Crime Victims Assistance Account - 25370 34 For victim and witness assistance in accord-35 ance with the federal crime control act of 36 1984, distributed pursuant to a plan 37 prepared by the director of the office of 38 victim services and approved by the direc-39 tor of the budget, or distributed through 40 a competitive process. A portion of these 41 funds may be transferred, suballocated, or otherwise made available to other state 42 43 agencies (19906). 44 Personal service (50000) ..... 1,730,000 45 Nonpersonal service (57050) ...... 940,000



STATE OPERATIONS 2024-25

1	Fringe benefits (60090) 614,000
2	Indirect costs (58850) 30,000
3	



#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

#### 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Victims Assistance Account 25370

5 By chapter 50, section 1, of the laws of 2023:

- For services and expenses related to crime victims assistance (19914).
  Personal service (50000) ... 3,219,000 ..... (re. \$3,219,000)
- 8 Nonpersonal service (57050) ... 1,468,000 ..... (re. \$1,468,000)

9 By chapter 50, section 1, of the laws of 2022:

- 10 For services and expenses related to crime victims assistance (19914).
  11 Personal service (50000) ... 3,190,000 ..... (re. \$2,088,000)
  12 Nonpersonal service (57050) ... 1,468,000 ..... (re. \$1,468,000)

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Crime Victims - Compensation Account - 25370

25 By chapter 50, section 1, of the laws of 2023: 26 For services and expenses related to crime victims compensation 27 (19917). 28 Personal service (50000) ... 430,000 ..... (re. \$430,000) 29 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)

30 By chapter 50, section 1, of the laws of 2022:
31 For services and expenses related to crime victims compensation
32 (19917).
33 Personal service (50000) ... 426,000 ..... (re. \$426,000)

34 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)
35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses related to crime victims compensation 37 (19917). 38 Personal service (50000) ... 400,000 ..... (re. \$27,000)

39 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)

40 By chapter 50, section 1, of the laws of 2020:



STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses related to crime victims compensation 1 2 (19917).Nonpersonal service (57050) ... 275,000 ..... (re. \$90,000) 3 By chapter 50, section 1, of the laws of 2019: 4 5 For services and expenses related to crime victims compensation 6 (19917). Nonpersonal service (57050) ... 274,000 ..... (re. \$209,000) 7 8 VICTIM AND WITNESS ASSISTANCE PROGRAM 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Crime Victims Assistance Account - 25370 By chapter 50, section 1, of the laws of 2023: 12 13 For victim and witness assistance in accordance with the federal crime 14 control act of 1984, distributed pursuant to a plan prepared by the 15 director of the office of victim services and approved by the direc-16 tor of the budget, or distributed through a competitive process. A 17 portion of these funds may be transferred, suballocated, or other-18 wise made available to other state agencies (19906). 19 Personal service (50000) ... 1,687,000 ..... (re. \$1,687,000) 20 Nonpersonal service (57050) ... 940,000 ..... (re. \$940,000) Fringe benefits (60090) ... 491,000 ..... (re. \$491,000) 21 22 Indirect costs (58850) ... 30,000 ..... (re. \$30,000) 23 By chapter 50, section 1, of the laws of 2022: 24 For victim and witness assistance in accordance with the federal crime 25 control act of 1984, distributed pursuant to a plan prepared by the 26 director of the office of victim services and approved by the direc-27 tor of the budget, or distributed through a competitive process. A 28 portion of these funds may be transferred, suballocated, or other-29 wise made available to other state agencies (19906). 30 Personal service (50000) ... 1,671,000 ..... (re. \$20,000) 31 Nonpersonal service (57050) ... 960,000 ..... (re. \$226,000) 32 Fringe benefits (60090) ... 460,000 ..... (re. \$13,000) 33 Indirect costs (58850) ... 10,000 ..... (re. \$1,000) 34 By chapter 50, section 1, of the laws of 2021: 35 For victim and witness assistance in accordance with the federal crime 36 control act of 1984, distributed pursuant to a plan prepared by the 37 director of the office of victim services and approved by the direc-38 tor of the budget, or distributed through a competitive process. A 39 portion of these funds may be transferred, suballocated, or other-40 wise made available to other state agencies (19906). 41 Personal service (50000) ... 1,600,000 ..... (re. \$44,000) Nonpersonal service (57050) ... 210,000 ..... (re. \$31,000) 42 43 Fringe benefits (60090) ... 460,000 ..... (re. \$46,000)

44 By chapter 50, section 1, of the laws of 2020:



# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	For victim and witness assistance in accordance with the federal crime
2	control act of 1984, distributed pursuant to a plan prepared by the
3	director of the office of victim services and approved by the direc-
4	tor of the budget, or distributed through a competitive process. A
5	portion of these funds may be transferred, suballocated, or other-
6	wise made available to other state agencies (19906).
7	Personal service (50000) 1,600,000 (re. \$11,000)
8	By chapter 50, section 1, of the laws of 2019:
8 9	By chapter 50, section 1, of the laws of 2019: For victim and witness assistance in accordance with the federal crime
9	For victim and witness assistance in accordance with the federal crime
9 10	For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the
9 10 11	For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the direc-
9 10 11 12	For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the direc- tor of the budget, or distributed through a competitive process. A



## NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 3,000,000 General Fund ..... 0 Special Revenue - Other ..... 1,931,000 4 0 Special Revenue - Federal ..... 5 42,000 0 . . . . . . . . . . . . . . . . 6 . . . . . . . . . . . . . . . . All Funds ..... 7 4,973,000 0 8 \_\_\_\_\_ 9 SCHEDULE 10 11 - - - - - - - -12 Special Revenue Fund - Federal 13 Federal Miscellaneous Operating Grants Fund Federal Forfeiture Account 14 15 For services and expenses incurred by the New York Waterfront Commission relating to 16 17 the joint operation or task forces with the United States Departments of Justice 18 19 and Homeland Security. 20 Holiday/overtime compensation (53000) ..... 42,000 . . . . . . . . . . . . . . 21 22 OPERATIONS PROGRAM ...... 3,300,000 23 24 General Fund State Purposes Account - 10050 25 26 For services and expenses relating to 27 support of the New York Waterfront Commis-28 sion as constituted pursuant to section 6 29 of chapter 882 of the laws of 1953 as 30 amended by Part EEE of chapter 58 of the 31 laws of 2023. All or a portion of the 32 funds appropriated herein may be suballo-33 cated or transferred to any state department or agency (81003). 34 35 Personal service--regular (50100) ..... 2,366,000 36 Holiday/overtime compensation (50300) ..... 84,000 Supplies and materials (57000) ..... 157,000 37 Travel (54000) ..... 63,000 38 Contractual services (51000) ..... 330,000 39 . . . . . . . . . . . . . . 40



## NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2024-25

1 Program account subtotal ..... 3,000,000 . . . . . . . . . . . . . . 2 Special Revenue Funds - Other 3 Miscellaneous Special Revenue Fund 4 5 Equitable Sharing-NYWC Treasury Account - 22259 6 For services and expenses related to the 7 operations program. A portion of these 8 funds may be suballocated to other state 9 agencies (81003). 10 Equipment (56000) ..... 75,000 11 . . . . . . . . . . . . . . 12 13 Program account subtotal ..... 100,000 14 . . . . . . . . . . . . . . 15 Special Revenue Funds - Other 16 Miscellaneous Special Revenue Fund Equitable Sharing-NYWC Justice Account - 22260 17 18 For services and expenses related to the 19 operations program. A portion of these 20 funds may be suballocated to other state 21 agencies (81003). 22 Equipment (56000) ..... 25,000 Supplies and Materials (57000) ..... 25,000 23 24 . . . . . . . . . . . . . . 25 Program account subtotal ..... 50,000 . . . . . . . . . . . . . . 26 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 New York Seized Assets Account - 22264 30 For services and expenses related to the 31 operations program. A portion of these 32 funds may be suballocated to other state 33 agencies (81501). Equipment (56000) ..... 125,000 34 Supplies and Materials (57000) ..... 25,000 35 . . . . . . . . . . . . . . 36 37 Program account subtotal ..... 150,000 38 39 WATERFRONT EMPLOYERS ASSESSMENT PROGRAM ...... 1,631,000 . . . . . . . . . . . . . . 40 41 Special Revenue Fund - Other



## 807

# NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2024-25

Miscellaneous Special Revenue Fund
 Employers Assessment Account
 For services and expenses relating to the
 New York Waterfront Commission's assess ment on waterfront employers and related
 services in the Port of New York.
 Personal Service-regular (50100) ..... 1,631,000



## OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 1,239,000 0 Special Revenue Funds - Other ..... 150,000 4 0 . . . . . . . . . . . . . . . . 5 1,389,000 6 All Funds ..... 0 7 8 SCHEDULE 9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,389,000 10 General Fund 11 12 State Purposes Account - 10050 13 For services and expenses associated with the office of the welfare inspector gener-14 15 al. 16 Notwithstanding any other provision of law 17 to the contrary, the OGS Interchange and 18 Transfer Authority and the IT Interchange 19 and Transfer Authority as defined in the 20 2024-25 state fiscal year state operations 21 appropriation for the budget division program of the division of the budget, are 22 23 deemed fully incorporated herein and a 24 part of this appropriation as if fully 25 stated. 26 Notwithstanding any law to the contrary, the 27 money hereby appropriated may be increased 28 or decreased by transfer with any other 29 appropriation within any other agency 30 (54901).31 Personal service--regular (50100) ..... 827,000 32 33 Travel (54000) ..... 28,000 34 Contractual services (51000) ..... 320,000 35 Equipment (56000) ..... 39,000 36 . . . . . . . . . . . . . . 37 Program account subtotal ..... 1,239,000 38 . . . . . . . . . . . . . . Special Revenue Funds - Other 39 40 Miscellaneous Special Revenue Fund Equitable Sharing-WIG Justice Account - 22227 41



### OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 For services and expenses associated with the office of the welfare inspector gener-2 3 al. 4 Notwithstanding any law to the contrary, the money hereby appropriated may be increased 5 or decreased by transfer with any other 6 appropriation within any other agency 7 8 (54901).9 Contractual services (51000) ..... 50,000 10 . . . . . . . . . . . . . . 11 Program account subtotal ..... 50,000 . . . . . . . . . . . . . . 12 13 Special Revenue Funds - Other 14 Miscellaneous Special Revenue Fund 15 Equitable Sharing-WIG Treasury Account - 22228 16 For services and expenses associated with the office of the welfare inspector gener-17 18 al. 19 Notwithstanding any law to the contrary, the 20 money hereby appropriated may be increased 21 or decreased by transfer with any other 22 appropriation within any other agency 23 (54901). 24 Contractual services (51000) ..... 50,000 . . . . . . . . . . . . . . 25 26 Program account subtotal ..... 50,000 27 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund Welfare Inspector General Seized Assets Account - 22216 30 31 For services and expenses associated with 32 the office of the welfare inspector gener-33 al. 34 Notwithstanding any law to the contrary, the 35 money hereby appropriated may be increased 36 or decreased by transfer with any other appropriation within any other 37 agency 38 (54901). Contractual services (51000) ..... 50,000 39 40 41 Program account subtotal ..... 50,000 42 . . . . . . . . . . . . . .



#### 810

# WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other ..... 227,286,000 3 0 -----4 0 5 -----6 7 SCHEDULE 8 WORKERS' COMPENSATION PROGRAM ..... 227,286,000 9 10 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 11 12 Workers' Compensation Account - 21995 13 For services and expenses related to the 14 workers' compensation program. 15 A portion of these funds may be suballocated to the department of law. 16 17 Up to \$4,000,000 of these funds may be used 18 for personal service and nonpersonal service associated with the investigation 19 20 and prosecution of workers' compensation 21 fraud by the workers' compensation board 22 inspector general. 23 A portion of these funds may be suballocated 24 to the office of addiction services and 25 supports for the opioid tapering pilot 26 project (55203). 27 Personal service--regular (50100) ..... 99,917,000 28 Temporary service (50200) ..... 173,000 29 Holiday/overtime compensation (50300) ..... 402,000 30 31 Travel (54000) ..... 1,010,000 32 Contractual services (51000) ..... 53,484,000 33 Equipment (56000) ..... 1,414,000 34 Fringe benefits (60000) ..... 64,949,000 35 Indirect costs (58800) ..... 2,347,000 36 . . . . . . . . . . . . . . Total amount available ..... 226,965,000 37 38 . . . . . . . . . . . . . . 39 suballocation to the department of For health for expenses incurred in the devel-40 opment of inpatient hospital rates for 41 42 compensation benefit payments workers'

43 (55205).



# WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2024-25

1	Personal serviceregular (50100) 187,000
2	Supplies and materials (57000) 1,000
3	Travel (54000) 5,000
4	Equipment (56000) 5,000
5	Fringe benefits (60000) 118,000
6	Indirect costs (58800) 5,000
7	
8	Total amount available
9	



ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

### 1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

- 2 General Fund
- 3 State Purposes Account 10050

4 By chapter 50, section 1, of the laws of 2016:

- 5 For services and expenses to support additional statewide counterter-
- 6 rorism efforts. Notwithstanding any other provision of law to the 7 contrary, funds hereby appropriated may be transferred or suballo-
- 8 cated to the division of state police and/or the division of mili-
- 9 tary and naval affairs (79999) ... 3,000,000 ..... (re. \$3,000,000)



## DATA ANALYTICS

# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 All Funds

2 3 4 5 6 7 8	<ul><li>By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, section 1, of the laws of 2023:</li><li>For services and expenses of evidence-based risk management, data system analytics, business process improvement, digital government services, technology and tools, and initiatives to improve fiscal operations, program evaluation and service delivery. All or a portion of the funds appropriated here-in may be suballocated or</li></ul>
9	transferred to any state department or agency (85014)
10	25,000,000 (re. \$25,000,000)
11 12 13 14 15 16 17 18 19	<ul> <li>By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2023:</li> <li>For services and expenses of evidence-based risk management, data system analytics, business process improvement, digital government service, technology and tools, and initiatives to improve fiscal operations, program evaluation and service delivery. All or a portion of the funds appropriated here-in may be suballocated or transferred to any state department or agency (85014) (re. \$25,000,000)</li> </ul>



### DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 3 111,000 0 894,000 4 Special Revenue Funds - Other ..... 0 . 5 6 All Funds ..... 1,005,000 ٥ 7 \_\_\_\_\_ 8 SCHEDULE 9 OPERATIONS PROGRAM ..... 1,005,000 10 General Fund 11 12 State Purposes Account - 10050 13 For services and expenses of the deferred 14 compensation board pursuant to section 5 15 of the state finance law (81003). 16 Contractual services (51000) ..... 111,000 . . . . . . . . . . . . . . 17 18 Program account subtotal ..... 111,000 . . . . . . . . . . . . . . 19 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Deferred Compensation Administration Account - 22151 23 For services and expenses related to the 24 operations program (81003). 25 Personal service--regular (50100) ..... 493,000 26 Temporary service (50200) ..... 2,000 27 Supplies and materials (57000) ..... 4,000 28 Travel (54000) ..... 5,000 29 Contractual services (51000) ..... 63,000 30 Equipment (56000) ..... 3,000 31 Fringe benefits (60000) ..... 310,000 32 Indirect costs (58800) ..... 14,000 . . . . . . . . . . . . . . 33 34 35



### GENERAL STATE CHARGES

#### STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 7,443,098,000 10,630,235 400,500,000 4 Fiduciary Funds ..... 400,500,000 0 0 5 All Funds ..... 7,843,598,000 6 10,630,235 7 \_\_\_\_\_ \_\_\_\_ \_\_\_\_ 8 SCHEDULE 9 10 11 General Fund 12 State Purposes Account - 10050 13 For employee fringe benefits according to the following project schedule including 14 15 those benefits which are related to 16 employees paid from funds, accounts, or 17 programs where the division of the budget has issued waivers (85022) ..... 10,478,948,000 18 19 Project Schedule 20 PROJECT AMOUNT 21 ..... 22 For the state's contribution 23 to the health insurance fund 24 and deposit into the retiree 25 health benefit trust fund 26 pursuant to section 99-aa of 27 the state finance law, 28 provided however that 29 notwithstanding any other provision of law to the 30 31 contrary, during the period 32 April 1, 2024 and continuing 33 through March 31, 2025, this appropriation shall not be 34 available to reimburse the 35 income related monthly 36 37 adjustment amount for 38 amounts incurred on or 39 after January 1, 2024 to any 40 active or retired employee 41 and his or her dependents, if any. 42



# GENERAL STATE CHARGES

# STATE OPERATIONS 2024-25

1	The state's share of the
2	health insurance program
3	dividends shall be available
4	to pay for the premiums in
5	2024-25 5,779,395,000
6	For the state's contribution
7	to the employees' retirement
8	system pension accumulation
9	fund, the police and fire
10	retirement system pension
11	accumulation fund, and the
12	New York state public
13	employees group life insur-
14	ance plan. Provided howev-
15	er, that notwithstanding any
16	other provision of law to
17	the contrary, this appropri-
18	ation shall be available to
19	make contributions to such
20 21	funds and plan in state
⊿⊥ 22	
23	
23 24	or after April 1, 2025 2,221,511,000
25	For the state's contribution
26	to the social security
27	contribution fund 1,147,147,000
28	For payments to the state
29	insurance fund for workers'
30	compensation benefits and
31	other related workers'
32	compensation costs prior to
33	or after they become
34	incurred including but not
35	
36	defined in chapters 302 and
37	
38	
39	July 1, 2024 to June 30,
40	2025 of the state's share to
41	the teachers insurance and
42	annuity association and the
43 44	college retirement equities fund for state university
44 45	fund for state university faculty in accordance with
45 46	chapter 337 of the laws of
40 47	CHAPTER JJ/ OF CHE TAWS OF
	1964 256,598,000
48	1964 256,598,000 For the state's contribution
	1964 256,598,000



GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 For the state's contribution to the dental insurance plan .. 75,899,000 2 For the payment of the metro-3 politan commuter transporta-4 tion mobility tax pursuant 5 6 to article 23 of the tax 7 law as added by chapter 25 8 of the laws of 2009 on 9 behalf of the state 10 employees employed in the 11 metropolitan commuter 12 transportation district ..... 40,177,000 13 For state reimbursement to New 14 York city for payments made for special accidental death 15 16 benefits to beneficiaries of 17 first responders made pursu-18 ant to section 208-f of the 19 general municipal law, 20 including the payment of 21 liabilities incurred prior 22 to April 1, 2024. Notwith-23 standing the provisions of any other law to the contra-24 25 ry, for state fiscal year 26 2024-2025 the liability of 27 the state and the amount to 28 be distributed or otherwise 29 expended by the state pursuant to section 208-f of the 30 31 general municipal law shall 32 be limited to the amount 33 appropriated ..... 32,025,000 34 For payment of liabilities 35 incurred during the period 36 July 1, 2024 through June 30, 2025 on behalf of the 37 38 state university of New York 39 to the teachers' retirement 40 system for eligible state 41 university faculty ..... 20,726,000 42 For the state's contribution 43 to the survivors' benefit 44 fund for payments to the 45 survivors of state employees 46 and retired state employees ... 15,500,000 47 For reimbursement to the unem-48 ployment insurance fund for 49 payments made to claimants



GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1	formerly employed by the
2	state of New York 15,000,000
⊿ 3	For the state's contribution
4	to the vision care plan 12,199,000
4 5	
	For expenses incurred during
6	the period July 1, 2024 to
7	June 30, 2025 specific to
8	the group disability insur-
9	ance program for employees
10	in the professional service
11	in order to provide disabil-
12	ity benefits for such
13	employees 10,395,000
14	For the state's share of
15	contributions to the volun-
16	tary defined contribution
17	plan made on behalf of
18	eligible employees pursuant
19	to chapter 18 of the laws of
20	2012 who elect to partic-
21	ipate in such plan and who
22	are not otherwise eligible
23	to participate in the SUNY
24	optional retirement program 6,542,000
25	For payment of liabilities
26	incurred during the period
27	July 1, 2024 to June 30,
28	2025 specific to the
29	metropolitan commuter
30	transportation mobility tax
31	pursuant to article 23 of
32	the tax law as added by
33	chapter 25 of the laws of
34	2009 on behalf of the state
35	university teaching hospital
36	employees at Stony Brook
37	and downstate medical
38	employed in the commuter
39	transportation district 5,293,000
40	For payments for the income
41	protection plans of current
42	and prior years 4,625,000
43	For the state's pension obli-
44	gations associated with
45	state employees who are
46	members of the teachers'
47	retirement system 2,513,000
48	For state reimbursements to
49	counties, cities, towns, or
50	villages for payments made



# GENERAL STATE CHARGES

# STATE OPERATIONS 2024-25

1	for special accidental death
2	benefits made pursuant to
3	section 208-f of the general
4	municipal law. Notwithstand–
5	ing the provisions of any
6	other law to the contrary,
7	for state fiscal year 2024-
8	2025 the liability of the
9	
10	distributed or otherwise
11	expended by the state pursu-
12	ant to section 208–f of the
13	general municipal law shall
14	be limited to the amount
15	appropriated
16	For payments associated with
17	the accident reporting
18	system 600,000
19	For suballocation to the state
20	
21	pursuant to a plan approved
22	by the director of the budg-
23	
24	
	the voluntary defined
26	contribution plan, estab-
27	lished pursuant to chapter
28	18 of the laws of 2012 500,000
29	For reimbursement of liabil-
30	
31	-
32	the period July 1, 2024 to
33	June 30, 2025 to Cornell
	university and Alfred
	university for unemployment
	for employees of the statu-
37	<b>1 2 1</b>
	For the state's pension obli-
	gations associated with
40	
41	
42	tion department's optional
43	retirement program 393,000
44	For payment of liabilities
45	incurred during the period
46	July 1, 2024 to June 30,
47	2025 specific to federal
48	retirement costs of Cornell
49	cooperative extension
50	professional employees who



GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 are now participating in the federal retirement system ..... 200,000 2 For payments for accidental 3 death benefits pursuant to 4 5 collective bargaining agree-6 ments ..... 150,000 7 For payments for tuition 8 reimbursement pursuant to 9 collective bargaining agree-10 ments ..... 97,000 For expenses incurred during 11 12 the period July 1, 2024 to 13 June 30, 2025 specific to 14 the health insurance program 15 provided for graduate 16 student employees ..... 25,000 . . . . . . . . . . . . . . 17 18 Project schedule total ..... 10,478,948,000 19 . . . . . . . . . . . . . . . 20 For taxes on public lands and payments 21 pursuant to sections 532 through 546 of the real property tax law. The moneys 22 hereby appropriated are available for 23 24 payment of any liabilities or obligations 25 incurred prior to April 1, 2024 in addi-26 tion to current liabilities (80568) ..... 318,842,000 27 For judgments against the state pursuant to section 20 of the court of claims act and 28 29 for judgments pursuant to actions brought 30 in the court of claims against public 31 benefit corporations indemnified by the 32 state, exclusive of the payment of any 33 judgments arising out of actions or 34 proceedings brought to obtain payment for 35 wages, salaries or other employee bene-36 fits; provided however, notwithstanding 37 any other provision of law to the contra-38 ry, including any law or regulation that 39 limits the annual rate of interest to be 40 paid on a state judgment or accrued claim, 41 exclusive of any provision of the tax law 42 which provides for the annual rate of interest to be paid on a judgment or 43 44 accrued claim, the rate of interest to be 45 paid by the state upon any judgment or accrued claims against the state incurred 46 47 as liabilities through March 31, 2025 and paid out of this appropriation shall be 48 calculated at a rate equal to the weekly 49



### GENERAL STATE CHARGES

#### STATE OPERATIONS 2024-25

1 average one year constant maturity treas-2 ury yield, as published by the board of governors of the federal reserve system, 3 for the calendar week preceding the date 4 of the entry of the judgment awarding 5 damages. The moneys hereby appropriated 6 7 are available for payment of any 8 liabilities or obligations incurred prior 9 to April 1, 2024 in addition to current liabilities (80564) ..... 154,416,000 10 11 For the payment of the defense by private 12 counsel and the indemnification or payment 13 on behalf of state officers and employees 14 in civil judicial proceedings in accord-15 ance with the provisions of section 17 of 16 the public officers law; the payment on 17 behalf of the state, exclusive of the 18 payment for wages, salaries or other 19 employee benefits, in civil judicial 20 proceedings where a state officer or 21 employee entitled to a defense in accord-22 ance with section 17 of the public offi-23 cers law was dismissed from the civil 24 judicial proceeding; the payment on behalf 25 of the state, exclusive of the payment for 26 wages, salaries or other employment bene-27 fits, and in civil judicial proceedings 28 brought pursuant to Title VI of the Civil 29 Rights Act of 1964, 42 USC Section 2000d et seq., Title VII of the Civil Rights Act 30 31 of 1964, 42 USC Section 2000e et seq., 32 Title IX of the Education Amendments of 33 1972, 20 USC Section 1681 et seq., Titles 34 II, III, and/or V of the Americans With 35 Disabilities Act of 1990, 42 USC Section 36 12101 et seq., of the Rehabilitation Act 37 of 1973, 29 USC Section 791 et seq., the 38 state human rights law and other employ-39 ment related causes of action; and in 40 criminal proceedings in accordance with 41 the provisions of section 19 of the public 42 officers law. The moneys hereby appropri-43 ated are available for payment of any 44 liabilities or obligations incurred prior to April 1, 2024 in addition to current 45 46 liabilities (80563) ..... 46,541,000 47 For payments in accordance with section 19-a of the public lands law (80567) ..... 15,466,000 48 For the payment on behalf of the state in 49 50 connection with the resolution of Merton



# GENERAL STATE CHARGES

# STATE OPERATIONS 2024-25

1	Simpson et al. v. New York State Depart-
2	ment of Civil Service et al. and associ-
3	ated United States District Court Northern
4	District of New York Order dated April 25,
5	2011 (80524) 10,200,000
6	For services and expenses relating to the
7	costs of outside legal services. Moneys
8	from this appropriation shall be available
9	only if approved by the director of the
10	budget (85023) 10,000,000
11	Notwithstanding sections 17 and 19 of the
12	public officers law and any other
13	provision of law to the contrary, for
14	payment or reimbursement of reasonable
15	attorneys' fees and expenses incurred
16	between January 1, 2020 and March 31, 2023
17	by: the Senate and/or the Assembly in
18	response to any inquiry or investigation
19	which was initiated in the 2020 or 2021
20	calendar years by the United States
21	Department of Justice, the entity known as
22	the Joint Commission on Public Ethics in
23	calendar year 2020 and 2021, the New York
24	State Assembly, and/or the New York Attor-
25	ney General's Office; by the Senate and/or
26	Assembly pursuant to articles seven-C and
27	thirteen-A of the judiciary law; and/or by
28	or on behalf of an employee, as that term
29	is defined in section 17 and/or section 19
30	of the public officers law, who obtained
31	representation by private counsel in
32	response to any inquiry or investigation
33	which was initiated in the 2020 or 2021
34	calendar years by the United States
35	Department of Justice, the entity known as
36	the Joint Commission on Public Ethics in
37	calendar year 2020 and 2021, the New York
38	State Assembly, and/or the New York Attor-
39	ney General's Office and in which the
40	employee was or is involved as a result of
41	the employee's public employment or
42	duties. Provided however, that reasonable
43	attorneys' fees and expenses incurred by
44	or on behalf of an employee, as that term
45	is defined in section 17 and/or section 19
46	of the public officers law, shall only be
47	paid upon: (a) application to the attorney
48	general by the employee or their private
49	counsel, (b) receipt by the attorney
50	general of a certification from the head



### GENERAL STATE CHARGES

#### STATE OPERATIONS 2024-25

of the department, commission, division, 1 office or agency of such employee, of the 2 employee's State employment, and 3 (C) certification by the employee and the 4 5 employee's private counsel to the Attorney 6 General that the employee is involved in 7 the inquiry and/or investigation. Upon a determination by the Attorney General that 8 9 an employee or their private counsel is 10 entitled to payment of such reasonable 11 attorneys' fees and expenses, the Attorney 12 General shall so certify to the Comp-13 troller. Such reasonable attorneys' fees 14 and expenses shall be paid by the State to 15 the employee or the employees' private counsel upon the conclusion of the above-16 17 described inquiries or investigations upon 18 the audit and warrant of the comptroller. 19 Provided further, however, that neither an employee nor their private counsel shall 20 21 receive or be reimbursed for reasonable 22 attorneys' fees and expenses pursuant to 23 this appropriation unless the employee and 24 their private counsel certify to the Attorney General that the employee is 25 26 solely liable for their reasonable attor-27 neys' fees and expenses and that the 28 employee and/or their private counsel 29 shall reimburse the state for all payments 30 of reasonable attorneys' fees and expenses 31 paid pursuant to this appropriation within 32 ninety days of a determination by the 33 Attorney General's Office that (1) the 34 employee has acted outside the scope of 35 their employment and/or violated anv 36 applicable law, regulation, or executive 37 order, (2) the employee has failed to 38 fully cooperate with any of the inquiries 39 or investigations described above, and/or 40 (3) the employee has failed to fully coop-41 erate in the defense of any related action or proceeding against the State, and in 42 43 the prosecution of any appeal. Neither the 44 employee nor the employee's private coun-45 sel shall be eligible for payment of 46 reasonable attorneys' fees and expenses 47 pursuant to this appropriation if the 48 employee has already been found by any of 49 the inquiries or investigations described 50 above to have acted outside the scope of



### GENERAL STATE CHARGES

#### STATE OPERATIONS 2024-25

their employment, violated any applicable 1 law, regulation, or executive order, 2 and/or failed to fully cooperate in 3 defense of any action or proceeding 4 5 against the State including appeals thereof based upon the same act (85090) ..... 5,000,000 6 7 For transfer to the property casualty insur-8 ance security fund in accordance with the 9 terms of the settlement between the state 10 and the plaintiffs in accordance with the 11 Court of Appeals' opinion in Alliance of 12 American Insurers v. Chu, 77 NY2d 573 13 (1991) (80561) ..... 4,850,000 14 For assessments for local improvements. The 15 moneys hereby appropriated are available 16 for payment of any liabilities or obli-17 gations incurred prior to April 1, 2024 in addition to current liabilities (80565) ..... 4,000,000 18 For payment of claims for damage to personal 19 20 or real property or for bodily injuries or 21 wrongful death caused by officers, employ-22 ees, or other authorized persons providing 23 service to state government while provid-24 ing such service, and the state university 25 construction fund while acting within the 26 scope of their employment, and while oper-27 ating motor vehicles, and for any individ-28 uals operating motor vehicles which are 29 assigned on a permanent basis with unre-30 stricted use to state officers and employ-31 ees when the person is permanently 32 assigned the motor vehicle (80559) ..... 2,575,000 33 For the state's share of assessments issued 34 by the Hudson River-Black River regulating 35 district pursuant to subdivisions 2 and 3 36 of section 15-2121 of the environmental 37 conservation law (80356) ..... 1,250,000 38 For services and expenses relating to the 39 expert witnesses or legal costs of 40 services related to cases in which the 41 attorney general provides representation for the state (85024) ..... 1,000,000 42 For services and expenses associated with 43 legal and other fees related to Indian 44 45 land claims litigation involving the state 46 of New York, local governments and private 47 land owners who are named as defendants in 48 these lawsuits, including liabilities 49 incurred prior to April 1, 2024 (80560) ..... 700,000



### GENERAL STATE CHARGES

#### STATE OPERATIONS 2024-25

1 For payments in accordance with section 19-b 2 of the public lands law (80566) ..... 600,000 For payments in accordance with section 3 of 3 chapter 774 of the laws of 1989 (80525) ..... 400,000 4 For the reissuance of checks which were not 5 6 presented for payment within the time 7 limits contained in section 102 of the 8 state finance law or for which payment has 9 been authorized by specific legislation 10 (80562) ..... 24,000 . . . . . . . . . . . . . . 11 12 Total amount available ..... 11,054,812,000 13 ================== 14 Less the amount appropriated to the state 15 university of New York for suballocation to the miscellaneous -- all state depart-16 17 ments and agencies, general state charges program for payment of employee fringe 18 19 benefits. The actual suballocation amount 20 may be allocated to the employee fringe 21 benefit appropriation on or before March 31, 2025 at the discretion of the division 22 23 of the budget ..... (1,991,489,000) 24 Less an amount paid into the fringe benefit 25 escrow account from non-General Fund state 26 agencies to support fringe benefit spend-27 ing from appropriations contained in this 28 schedule, including, but not limited to, the state's contribution to: i) the health 29 30 insurance fund; ii) dental insurance plan; 31 iii) vision care plan, iv) employees' 32 retirement system pension accumulation 33 fund, police and fire retirement system 34 pension accumulation fund, and public 35 employees group life insurance plan; v) 36 social security contribution fund; vi) the 37 state insurance fund for workers' compen-38 sation benefits and other related workers' 39 compensation costs; vii) employee benefit 40 fund programs; viii) unemployment insurance fund; and ix) survivors' benefit 41 fund. To the extent there is available 42 in the fringe benefit escrow 43 funding 44 account to support fringe benefit appro-45 priations contained in the schedule, the amount specified in this appropriation 46 47 shall be allocated to the \$10,478,948,000 48 employee fringe benefit appropriation on



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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 or before March 31, 2025 at the discretion of the division of the budget ..... (1,620,225,000) 2 3 4 Program account subtotal ..... \$7,443,098,000 5 Fiduciary Funds 6 7 Employees Dental Insurance Fund 8 Dental Insurance Interest Account - 60402 9 For additional state expenditures in 10 relation to the New York state dental 11 insurance fund (80579) ..... 500,000 12 13 Program account subtotal ..... 500,000 14 15 Fiduciary Funds 16 Employees Health Insurance Fund 17 Reserve for Rate Fluctuations Account - 60202 18 For additional state expenditures in relation to the New York state health 19 20 insurance program (80581) ..... 400,000,000 21 22 Program account subtotal ..... 400,000,000 23



#### GENERAL STATE CHARGES

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- **1 GENERAL STATE CHARGES**
- 2 General Fund
- 3 State Purposes Account 10050
- 4 By chapter 50, section 1, of the laws of 2023:

5 Notwithstanding sections 17 and 19 of the public officers law and any 6 other provision of law to the contrary, for payment or reimbursement 7 of reasonable attorneys' fees and expenses incurred between January 8 1, 2020 and March 31, 2023 by: the Senate and/or the Assembly in 9 response to any inquiry or investigation which was initiated in the 10 2020 or 2021 calendar years by the United States Department of 11 Justice, the entity known as the Joint Commission on Public Ethics 12 in calendar year 2020 and 2021, the New York State Assembly, and/or 13 the New York Attorney General's Office; by the Senate and/or Assembly pursuant to articles seven-C and thirteen-A of the judiciary 14 15 law; and/or by or on behalf of an employee, as that term is defined in section 17 and/or section 19 of the public officers law, who obtained representation by private counsel in response to any 16 17 18 inquiry or investigation which was initiated in the 2020 or 2021 19 calendar years by the United States Department of Justice, the enti-20 ty known as the Joint Commission on Public Ethics in calendar year 21 2020 and 2021, the New York State Assembly, and/or the New York 22 Attorney General's Office and in which the employee was or is 23 involved as a result of the employee's public employment or duties. 24 Provided however, that reasonable attorneys' fees and expenses 25 incurred by or on behalf of an employee, as that term is defined in 26 section 17 and/or section 19 of the public officers law, shall only 27 be paid upon: (a) application to the attorney general by the employee or their private counsel, (b) receipt by the attorney general of 28 29 a certification from the head of the department, commission, divi-30 sion, office or agency of such employee, of the employee's State 31 employment, and (c) certification by the employee and the employee's 32 private counsel to the Attorney General that the employee is 33 involved in the inquiry and/or investigation. Upon a determination 34 by the Attorney General that an employee or their private counsel is 35 entitled to payment of such reasonable attorneys' fees and expenses, 36 the Attorney General shall so certify to the Comptroller. Such 37 reasonable attorneys' fees and expenses shall be paid by the State 38 to the employee or the employees' private counsel upon the conclu-39 sion of the above-described inquiries or investigations upon the 40 audit and warrant of the comptroller. Provided further, however, 41 that neither an employee nor their private counsel shall receive or be reimbursed for reasonable attorneys' fees and expenses pursuant 42 43 to this appropriation unless the employee and their private counsel 44 certify to the Attorney General that the employee is solely liable 45 for their reasonable attorneys' fees and expenses and that the 46 employee and/or their private counsel shall reimburse the state for 47 all payments of reasonable attorneys' fees and expenses paid pursu-48 ant to this appropriation within ninety days of a determination by



## GENERAL STATE CHARGES

### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

the Attorney General's Office that (1) the employee has acted 1 outside the scope of their employment and/or violated any applicable 2 3 law, regulation, or executive order, (2) the employee has failed to 4 cooperate with any of the inquiries or investigations fullv described above, and/or (3) the employee has failed to fully cooper-5 6 ate in the defense of any related action or proceeding against the 7 State, and in the prosecution of any appeal. Neither the employee 8 nor the employee's private counsel shall be eligible for payment of 9 reasonable attorneys' fees and expenses pursuant to this appropri-10 ation if the employee has already been found by any of the inquiries 11 or investigations described above to have acted outside the scope of 12 their employment, violated any applicable law, regulation, or execu-13 tive order, and/or failed to fully cooperate in defense of any 14 action or proceeding against the State including appeals thereof 15 based upon the same act (85090) ... 5,000,000 ..... (re. \$4,308,681)

16 By chapter 50, section 1, of the laws of 2022:

17 Notwithstanding sections 17 and 19 of the public officers law and any 18 other provision of law to the contrary, for payment or reimbursement 19 of reasonable attorneys' fees and expenses incurred between January 20 1, 2020 and March 31, 2023 by: the Senate and/or the Assembly in 21 response to any inquiry or investigation which was initiated in the 22 2020 or 2021 calendar years by the United States Department of 23 Justice, the entity known as the Joint Commission on Public Ethics 24 in calendar year 2020 and 2021, the New York State Assembly, and/or 25 the New York Attorney General's Office; by the Senate and/or Assem-26 bly pursuant to articles seven-C and thirteen-A of the judiciary 27 law; and/or by or on behalf of an employee, as that term is defined 28 in section 17 and/or section 19 of the public officers law, who 29 obtained representation by private counsel and notified the Division 30 of the Budget and/or the Executive Chamber of such private counsel 31 representation on or before September 2, 2021 in response to any 32 inquiry or investigation which was initiated in the 2020 or 2021 33 calendar years by the United States Department of Justice, the enti-34 ty known as the Joint Commission on Public Ethics in calendar year 35 2020 and 2021, the New York State Assembly, and/or the New York 36 Attorney General's Office and in which the employee was or is 37 involved as a result of the employee's public employment or duties. 38 Provided however, that reasonable attorneys' fees and expenses 39 incurred by or on behalf of an employee, as that term is defined in 40 section 17 and/or section 19 of the public officers law, shall only 41 be paid upon: (a) application to the attorney general by the employee or their private counsel, (b) receipt by the attorney general of 42 43 a certification from the head of the department, commission, divi-44 sion, office or agency of such employee, of the employee's State 45 employment and that the employee or their private counsel notified 46 the Division of the Budget and/or the Executive Chamber, on or 47 before September 2, 2021, that the employee engaged private counsel for any of the above inquiries and/or investigations, and (c) 48 49 certification by the employee and the employee's private counsel to



### GENERAL STATE CHARGES

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

the Attorney General that the employee is involved in the inquiry 1 2 and/or investigation. Upon a determination by the Attorney General 3 that an employee or their private counsel is entitled to payment of 4 such reasonable attorneys' fees and expenses, the Attorney General shall so certify to the Comptroller. Such reasonable attorneys' fees 5 6 and expenses shall be paid by the State to the employee or the 7 employees' private counsel upon the conclusion of the above-des-8 cribed inquiries or investigations upon the audit and warrant of the 9 comptroller. Provided further, however, that neither an employee nor 10 their private counsel shall receive or be reimbursed for reasonable 11 attorneys' fees and expenses pursuant to this appropriation unless 12 the employee and their private counsel certify to the Attorney 13 General that the employee is solely liable for their reasonable 14 attorneys' fees and expenses and that the employee and/or their 15 private counsel shall reimburse the state for all payments of 16 reasonable attorneys' fees and expenses paid pursuant to this appro-17 priation within ninety days of a determination by the Attorney 18 General's Office that (1) the employee has acted outside the scope 19 of their employment and/or violated any applicable law, regulation, 20 or executive order, (2) the employee has failed to fully cooperate 21 with any of the inquiries or investigations described above, and/or 22 (3) the employee has failed to fully cooperate in the defense of any related action or proceeding against the State, and in the prose-23 24 cution of any appeal. Neither the employee nor the employee's 25 private counsel shall be eligible for payment of reasonable attor-26 neys' fees and expenses pursuant to this appropriation if the 27 employee has already been found by any of the inquiries or investi-28 gations described above to have acted outside the scope of their 29 employment, violated any applicable law, regulation, or executive 30 order, and/or failed to fully cooperate in defense of any action or 31 proceeding against the State including appeals thereof based upon 32 the same act (85090) ... 12,000,000 ..... (re. \$6,321,554)



### GREEN THUMB PROGRAM

### STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	5,736,000	0
5 6	All Funds=	5,736,000	0
7	SCHEDUL	Е	
8 9	GREEN THUMB PROGRAM		5,736,000
10 11	General Fund State Purposes Account – 10050		
12 13 14	For services and expenses of the green program, including allocation to state departments and agencies (80590	other	
15 16	Contractual services (51000)	5,736,	000



GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		0
5 6	All Funds=	266,000	0
7	SCHEDUL	E	
8 9	OPERATIONS PROGRAM		
10 11	General Fund State Purposes Account – 10050		
12 13	For services and expenses related t operations program (81003).	o the	
14 15 16	Personal serviceregular (50100) Fringe benefits (60000)		



### HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2024-25

General Fund
 State Purposes Account - 10050

3 For payments to those insurance companies participating in the New York state government employees health insurance 4 5 plan in the event of termination of the contractual 6 agreement between such insurance companies and the New 7 York state department of civil service, or in the event 8 of termination of the contractual agreement between the 9 New York state department of civil service and such municipalities or school districts which have elected to 10 11 receive distributions from the health insurance reserve 12 receipts fund, and for payments to the health insurance 13 reserve receipts fund as required to fulfill contractual 14 agreements between the New York state department of civil service and those insurance companies participat-15 16 ing in the New York state governmental employees health 17 insurance plan. The moneys hereby appropriated shall be available for 18 19 payments to the health insurance reserve receipts fund 20 21 \_\_\_\_\_



HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2024-25

- 1 Fiduciary Funds
- 2 Health Insurance Reserve Receipts Fund
- 3 Depository Account 60553

4 For disbursement pursuant to section 99-c of the state



HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 245,000 0 ..... 4 All Funds ..... 245,000 5 0 6 \_\_\_\_\_ 7 SCHEDULE 8 9 - - - - - - -General Fund 10 State Purposes Account - 10050 11 12 For services and expenses related to the 13 operations program (81003). 14 Personal service--regular (50100) ..... 139,000 15 16 Travel (54000) ..... 6,000 Contractual services (51000) ..... 14,000 17 18 Equipment (56000) ..... 4,000 . . . . . . . . . . . . . . 19



INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2024-25

1	APPROPRIATIONS REAPPROPRIATIONS
2 3	General Fund
4 5	All Funds 1,605,000,000 0
6 7	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000
8 9	General Fund State Purposes Account – 10050
10 11	For the purpose of maintaining the solvency of the following funds.
12	Notwithstanding section 40 of the state
13	finance law, this appropriation shall
14	remain in effect until a subsequent appro-
15	priation is made available.
16	No moneys shall be available for expenditure
17	from this appropriation until a certif-
18	icate of approval has been issued by the
19	director of the division of the budget and
20	a copy of such certificate has been filed
21	with the state comptroller, the chairman
22	of the senate finance committee and the
23	chairman of the assembly ways and means
24	committee. Such moneys shall be payable on
25	the audit and warrant of the comptroller
26	on vouchers certified or approved in the
27	manner provided by law.
28	To the state insurance fund provided that no
29	expenditure may be made from this amount
30	if other assets of such fund not part of
31	reserves for payments of workers' compen-
32	sation and medical benefits, and payments
33	under employer's liability coverage,
34	including claims by third parties for
35	contribution or indemnity are available
36	(80544) 190,000,000
37	To the state insurance fund provided that no
38	expenditure may be made from this amount
39	if other assets of such fund not part of
40 41	reserves for payments of workers' compen- sation and medical benefits, and payments
41 42	under employer's liability coverage,
42 43	including claims by third parties for
43 44	contribution or indemnity are available
44 45	(80543) 325,000,000



### INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

#### STATE OPERATIONS 2024-25

1 To the state insurance fund provided that no expenditure may be made from this amount 2 if other assets of such fund not part of 3 4 reserves for payments of workers' compen-5 sation and medical benefits, and payments 6 under employer's liability coverage, including claims by third parties for 7 8 contribution or indemnity are available 9 (80542) ..... 300,000,000 10 To the state insurance fund provided that no 11 expenditure may be made from this amount 12 if other assets of such fund not part of 13 reserves for payments of workers' compen-14 sation and medical benefits, and payments 15 under employer's liability coverage, including claims by third parties for 16 17 contribution or indemnity are available (80541) ..... 250,000,000 18 To the state insurance fund provided that no 19 20 expenditure may be made from this amount 21 if other assets of such fund not part of 22 reserves for payments of workers' compen-23 sation and medical benefits, and payments 24 employer's under liability coverage, including claims by third parties for 25 26 contribution or indemnity are available 27 (80540) ..... 230,000,000 28 To the aggregate trust fund provided that no 29 expenditure may be made from this amount if other assets of such fund not part of 30 31 reserves for claims or losses are avail-32 able (80539) ..... 50,000,000 33 To the aggregate trust fund provided that no 34 expenditure may be made from this amount 35 if other assets of such fund not part of 36 reserves for claims or losses are avail-37 able (80538) ..... 110,000,000 38 To the aggregate trust fund provided that no 39 expenditure may be made from this amount 40 if other assets of such fund not part of 41 reserves for claims or losses are avail-42 able (80537) ..... 60,000,000 43 To the property/casualty insurance security fund provided that no expenditure may be 44 made from this amount if other assets of 45 46 such fund not part of reserves for claims or losses are available (80536) ..... 90,000,000 47 - - - - - - - - - - - - -48



LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 3 48,518,000 91,845,783 250,000 4 Special Revenue Funds - Other ..... 0 . 5 6 All Funds ..... 48,768,000 91,845,783 7 \_\_\_\_\_ 8 SCHEDULE 9 COLLECTIVE BARGAINING AGREEMENTS ...... 48,768,000 10 11 General Fund 12 State Purposes Account - 10050 13 For training and professional development of 14 state employees for outstanding service 15 and accomplishments as prescribed by the 16 empire star public service award. A portion of these funds may be suballocated 17 to other state agencies (23801). 18 19 Contractual services (51000) ..... 296,000 Supplies and materials (57000) ..... 1,000 20 21 Equipment (56000) ..... 1,000 Travel (54000) ..... 1,000 22 General state charges (60000) ..... 1,000 23 . . . . . . . . . . . . . . 24 Total amount available ...... 300,000 25 26 27 For services and expenses to implement writ-28 ten agreements determining the terms and 29 conditions of employment between the state 30 and employee organizations representing 31 negotiating units established pursuant to 32 article 14 of the civil service law. A portion of these funds may be suballocated 33 34 to other state agencies (23802): 35 Personal service--regular (50100) ..... 352,000 Supplies and materials (57000) ..... 1,000 36 Travel (54000) ..... 1,000 37 Contractual services (51000) ..... 1,000 38 39 Equipment (56000) ..... 1,000 . . . . . . . . . . . . . . 40



LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2024-25

1 2 Management Confidential 3 4 Family benefits (23852) ..... 310,000 5 Medical flexible spending program (23853) ..... 500,000 6 Pre-tax transportation benefit (23854) ..... 550,000 7 Management training (23806) ..... 718,000 Uniform allowance (23855) ..... 245,000 8 Tuition reimbursement (23807) ..... 250,000 9 M/C share of negotiated programs (23808) ..... 700,000 10 11 . . . . . . . . . . . . . . 12 13 14 Civil Service Employees Association Joint committee on health benefits (23838) ..... 1,623,000 15 Employee training and development (23804) ..... 13,322,000 16 17 Safety and health maintenance committee 18 (23839) ..... 792,000 19 Employee security committee (23840) ..... 653,000 20 Work life services (23942) ..... 3,147,000 21 Discipline (23805) ..... 474,000 22 Employee assistance program (23842) ..... 790,000 23 performance rating committee Statewide (23843) ..... 52,000 24 25 Property damage (23844) ..... 39,000 Work related clothing (ASU) (23947) ..... 60,000 26 27 Work related clothing (OSU) (23845) ..... 1,476,000 28 Tool allowance (OSU) (23846) ..... 93,000 29 Tool insurance (OSU) (23847) ..... 32,000 30 Uniform allowance (ISU) (23848) ..... 581,000 31 Work related clothing (ISU) (23849) ..... 108,000 32 . . . . . . . . . . . . . . 33 Total amount available ..... 23,242,000 34 35 Professional, Scientific and Technical 36 Services Unit Professional development and quality of 37 working life (23810) ..... 672,000 38 Health and safety (23864) ..... 873,000 39 PSTP program (23811) ..... 6,077,000 40 Joint funded programs (23812) ..... 2,305,000 41 Multi-funded programs (23813) ..... 1,217,000 42 43 Professional development for nurses (23865) ..... 634,000 Property damage (23866) ..... 26,000 44



LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2024-25

1 Joint committee on health benefits (23869) ..... 634,000 2 Work-life services (23833) ..... 2,930,000 . . . . . . . . . . . . . 3 4 Total amount available ..... 15,368,000 5 6 Professional Services Negotiating Unit 7 Joint committee on health benefits and 8 statewide labor management committees. A portion of these funds may be suballo-9 10 cated or transferred to other state 11 agencies (23835) ..... 5,979,000 12 Program account subtotal ..... 48,518,000 13 14 15 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 16 17 NYS Flex Spending Accounts - 22047 18 For services and expenses related to the administration of the NYS flex spending 19 20 accounts (23802). 21 Contractual services (51000) ..... 250,000 . . . . . . . . . . . . . . 22 23 Program account subtotal ..... 250,000 24 



### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- **1 COLLECTIVE BARGAINING AGREEMENTS**
- 2 General Fund
- 3 State Purposes Account 10050

By chapter 50, section 1, of the laws of 2023: 4 For training and professional development of state employees for 5 6 outstanding service and accomplishments as prescribed by the empire 7 star public service award. A portion of these funds may be suballo-8 cated to other state agencies (23801). Contractual services (51000) ... 296,000 ..... (re. \$267,000) 9 10 Supplies and materials (57000) ... 1,000 ...... (re. \$1,000) 11 Equipment (56000) ... 1,000 ..... (re. \$1,000) 12 Travel (54000) ... 1,000 ..... (re. \$1,000) General state charges (60000) ... 1,000 ...... (re. \$1,000) 13 14 For services and expenses to implement written agreements determining 15 the terms and conditions of employment between the state and employ-16 ee organizations representing negotiating units established pursuant 17 to article 14 of the civil service law. A portion of these funds may 18 be suballocated to other state agencies (23802): 19 Personal service--regular (50100) ... 208,000 ..... (re. \$208,000) 20 Supplies and materials (57000) ... 1,000 ...... (re. \$1,000) Travel (54000) ... 1,000 ..... (re. \$1,000) 21 Contractual services (51000) ... 1,000 ..... (re. \$1,000) 22 23 Equipment (56000) ... 1,000 ..... (re. \$1,000)

24 Management Confidential

25	Family benefits (23852) 310,000	(re.	\$298,000)
26	Medical flexible spending program (23853)		
27	500,000	(re.	\$500,000)
28	Pre-tax transportation benefit (23854) 550,000	(re.	\$550,000)
29	Management training (23806) 718,000	(re.	\$586,000)
30	Uniform allowance (23855) 245,000	(re.	\$245,000)
31	Tuition reimbursement (23807) 250,000	(re.	\$250,000)
32	M/C share of negotiated programs (23808)		
33	700,000	(re.	\$554 <b>,</b> 000)

34 Civil Service Employees Association

35 36	Joint committee on health benefits (23838) (re. \$1,409,000)
37	Employee training and development (23804)
38	13,061,000 (re. \$13,061,000)
39	Safety and health maintenance committee (23839)
40	777,000 (re. \$717,000)
41	Employee security committee (23840) 628,000 (re. \$580,000)
42	Work life services (23942) 3,086,000 (re. \$2,959,000)
43	Discipline (23805) 465,000 (re. \$381,000)
44	Employee assistance program (23842) 49,000 (re. \$49,000)



### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Statewide performance rating committee (23843) ..... 1 2 760,000 ..... (re. \$737,000) Property damage (23844) ... 38,000 ..... (re. \$38,000) 3 4 Work related clothing (ASU) (23947) ... 1,477,000 ... (re. \$1,471,000) Work related clothing (OSU) (23845) ... 91,000 ..... (re. \$90,000) 5 6 Tool allowance (OSU) (23846) ... 31,000 ...... (re. \$31,000) 7 Tool insurance (OSU) (23847) ... 582,000 ..... (re. \$582,000) 8 Uniform allowance (ISU) (23848) ... 109,000 ..... (re. \$108,000) 9 Work related clothing (ISU) (23849) ... 60,000 ..... (re. \$60,000) 10 District Council-37 11 Joint committee on health benefits (23857) ... 5,000 .... (re. \$5,000) 12 Employee assistance program/work-life services (23946) ..... 13 13,000 ..... (re. \$13,000) 14 Statewide performance rating committee (23860) ..... 15 2,000 ..... (re. \$2,000) 16 Time and attendance umpire process admin (23861) ..... 17 2,000 ..... (re. \$2,000) Disciplinary panel admin (23862) ... 2,000 ..... (re. \$2,000) 18 19 Employee development and training (23859) ... 60,000 .... (re. \$1,000) 20 Professional, Scientific and Technical Services Unit 21 Professional development and quality of working life (23810) ..... 22 476,000 ..... (re. \$476,000) 23 Health and safety (23864) ... 618,000 ..... (re. \$600,000) 24 PSTP program (23811) ... 4,296,000 ..... (re. \$3,842,000) 25 Joint funded programs (23812) ... 1,629,000 ..... (re. \$1,398,000) Multi-funded programs (23813) ... 861,000 ..... (re. \$736,000) 26 27 Professional development for nurses (23865) ..... 449,000 ..... (re. \$436,000) 28 29 Property damage (23866) ... 19,000 ..... (re. \$19,000) 30 Joint committee on health benefits (23869) ..... 31 449,000 ..... (re. \$397,000) 32 Work-life services (23833) ... 2,072,000 ..... (re. \$1,987,000) By chapter 189, section 19, of the laws of 2023: 33 34 Joint Committee on Health Benefits Statewide Labor Management Committees (23835) ..... 35 36 7,118,819 ..... (re. \$7,118,819) By chapter 190, section 24, of the laws of 2023: 37 38 Professional, Scientific and Technical Services Unit 39 Professional development and quality of working life committee (23803) 40 ... 177,352 ..... (re. \$177,352)



### LABOR MANAGEMENT COMMITTEES

# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10 11	<pre>Health and Safety (23809) 230,223</pre>
12	By chapter 50, section 1, of the laws of 2022:
13	For training and professional development of state employees for
14	outstanding service and accomplishments as prescribed by the empire
15	star public service award. A portion of these funds may be suballo-
16	cated to other state agencies (23801).
17	Contractual services (51000) 300,000 (re. \$261,000)
18	For services and expenses to implement written agreements determining
19	the terms and conditions of employment between the state and employ-
20	ee organizations representing negotiating units established pursuant
21 22	to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
23	Personal serviceregular (50100) 1,000 (re. \$1,000)
24 24	Supplies and materials (57000) 1,000
25	Travel (54000) 1,000 1,000 (re. \$1,000)
26	Contractual services (51000) 1,000 (re. \$1,000)
27	Equipment (56000) 1,000
28	Management Confidential
~ ~	
29	Family benefits (23852) 310,000 (re. \$299,000)
30	Medical flexible spending program (23853)
31 32	500,000 (re. \$500,000) Pre-tax transportation benefit (23854) 550,000 (re. \$550,000)
3⊿ 33	Management training (23806) 718,000 (re. \$382,000)
33 34	Uniform allowance (23855) 245,000
35	Tuition reimbursement (23807) 250,000 (re. \$152,000)
36	M/C share of negotiated programs (23808) 700,000 (re. \$441,000)
50	M/C Share of negociated programs (25000) /00/000 (IC. \$441/000)
37	Commissioned and Non-Commissioned Officers (Supervisors)
38	Unit
39	Health benefits committees (80344) 6,000 (re. \$4,900)
40	Bureau of Criminal Investigation
41	Health committee benefits (23881) 6,000 (re. \$4,900)
77	Mearin committee beneries (20001, 0,000
42	State Troopers Unit



#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Health benefits committees (23883) ... 15,000 ..... (re. \$11,000)

2 Graduate Student Employees Union

10 Security Services Unit

11 A portion of these funds may be suballocated or transferred to other 12 state agencies.

13	Labor management committees (23817) 334,000 (re. \$324,000)
14	Employee assistance program (23874) 240,000 (re. \$47,000)
15	Joint committee on health benefits (23875)
16	198,000 (re. \$62,000)
17	Employee training and development (23891)
18	190,000 (re. \$185,000)
19	Organizational alcoholism program (23892)
20	187,000 (re. \$187,000)
21	Labor management training (23893) 120,000 (re. \$120,000)
22	Family benefits (23894) 515,000 (re. \$497,000)

- 23 Professional Services Negotiating Unit
- Joint committee on health benefits and statewide labor management committees. A portion of these funds may be suballocated or transferred to other state agencies (23835) ..... (re. \$2,238,000)

28 By chapter 60, part A, section 23, of the laws of 2022:

29 Agency Police Services Unit

37 By chapter 60, part B, section 12, of the laws of 2022:

38 District Council-37



LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Employee development and training (23859) ... 158,000 .. (re. \$56,000) 2 Statewide performance rating committee (23860) ..... 3 3,000 ..... (re. \$3,000) 4 Time & attendance umpire process admin (23861) ..... 5 3,000 ..... (re. \$3,000) Disciplinary panel administration (23862) ... 3,000 ..... (re. \$3,000) 6 7 Contract administration (23863) ... 3,000 ..... (re. \$3,000) 8 By chapter 359, section 24, of the laws of 2022: 9 Security Supervisor Unit 10 Employee training and development (23820) ... 63,477 ... (re. \$63,477) 11 Quality of work life committee (23819) ... 118,440 .... (re. \$115,000) 12 Family benefits committee (23886) ... 43,871 ..... (re. \$43,000) Employee assistance program (23890) ... 10,662 ..... (re. \$5,000) 13 14 Contract administration (23880) ... 50,000 ..... (re. \$50,000) Legal defense fund (23878) ... 5,000 ..... (re. \$5,000) 15 Management directed training (23877) ... 143,044 ..... (re. \$143,000) 16 Organizational alcoholism program (23889) ... 16,557 ... (re. \$16,557) 17 18 Joint committee on health benefits (23879) ... 51,283 .. (re. \$42,000) 19 By chapter 361 part A, section 27, of the laws of 2022: 20 Civil Service Employee Association 21 Joint committee on health benefits (23838) ..... 22 1,980,864 ..... (re. \$833,000) 23 Employee training and development (23804) ..... 24 15,942,512 ..... (re. \$13,957,000) 25 Safety and health maintenance committee (23839) ..... 26 947,861 ..... (re. \$702,000) 27 Employment security committee (23840) ... 793,506 ..... (re. \$588,000) 28 Work-life services (23942) ... 3,781,531 ..... (re. \$3,643,000) 29 Discipline (23805) ... 566,930 ..... (re. \$251,000) Statewide performance rating committee (23843) ..... 30 31 62,948 ..... (re. \$62,000) 32 Employee assistance program (23842) ... 949,044 ..... (re. \$407,000) 33 Property damage (23844) ... 46,866 ..... (re. \$46,866) 34 Work related clothing (operational services unit) (23845) ..... 35 1,537,802 ..... (re. \$761,000) Tool allowance (operational services unit) (23846) ..... 36 37 112,321 ..... (re. \$34,000) 38 Tool insurance (operational services unit) (23847) ..... 39 38,079 ..... (re. \$38,000) 40 Uniform allowance (institutional services unit) (23848) .....



605,312 ..... (re. \$350,000)

112,616 ..... (re. \$80,000)

Work related clothing (institutional services unit) (23849) .....

41

42

43

#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Work related clothing (administrative services unit) (23847) ..... 1 2 62,500 ..... (re. \$40,000) Contract administration (23850) ... 400,000 ..... (re. \$400,000) 3 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, 4 5 section 1, of the laws of 2022: 6 For training and professional development of state employees for 7 outstanding service and accomplishments as prescribed by the empire 8 star public service award. A portion of these funds may be suballo-9 cated to other state agencies (23801). 10 Contractual services (51000) ... 300,000 ..... (re. \$296,000) 11 For services and expenses to implement written agreements determining 12 the terms and conditions of employment between the state and employ-13 ee organizations representing negotiating units established pursuant 14 to article 14 of the civil service law. A portion of these funds may 15 be suballocated to other state agencies (23802): Personal service--regular (50100) ... 1,000 ...... (re. \$1,000) 16 Supplies and materials (57000) ... 1,000 ....... (re. \$1,000) 17 Travel (54000) ... 1,000 ..... (re. \$1,000) 18 Contractual services (51000) ... 1,000 ...... (re. \$1,000) 19 20 Equipment (56000) ... 1,000 ..... (re. \$1,000) 21 Civil Service Employees Association 22 Joint committee on health benefits (23838) ..... 23 1,148,000 ..... (re. \$377,000) Employee training and development (23804) ..... 24 25 9,231,000 ..... (re. \$1,236,000) 26 Employee security committee (23840) ... 453,000 ..... (re. \$85,000) 27 Discipline (23805) ... 329,000 ..... (re. \$55,000) 28 Statewide performance rating committee (23843) ..... 29 36,000 ..... (re. \$34,000) 30 Property damage (23844) ... 28,000 ..... (re. \$28,000) 31 Work related clothing (ASU) (23947) ... 38,000 ..... (re. \$12,000) 32 Work related clothing (OSU) (23845) ... 924,000 ..... (re. \$133,000) 33 Tool allowance (OSU) (23846) ... 65,000 ..... (re. \$15,000) 34 Tool insurance (OSU) (23847) ... 23,000 ..... (re. \$23,000) 35 Uniform allowance (ISU) (23848) ... 357,000 ..... (re. \$72,000) 36 Work related clothing (ISU) (23849) ... 67,000 ..... (re. \$31,000) 37 District Council-37 Joint committee on health benefits (23857) ... 5,000 .... (re. \$2,500) 38 39 Statewide performance rating committee (23860) ..... 40 1,000 ..... (re. \$1,000) Time and attendance umpire process admin (23861) ..... 41 42 1,000 ..... (re. \$1,000) 43 Disciplinary panel admin (23862) ... 1,000 ..... (re. \$1,000)

44 Management Confidential



#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Medical flexible spending program (23853) ..... 2 500,000 ..... (re. \$258,000) Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000) 3 4 Management training (23806) ... 718,000 ..... (re. \$260,000) Uniform allowance (23855) ... 245,000 ..... (re. \$114,000) 5 6 Tuition reimbursement (23807) ... 250,000 ..... (re. \$238,000) M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000) 7 8 Commissioned and Non-Commissioned Officers (Supervisors) Unit 9 Health benefits committees (80344) ... 3,000 ..... (re. \$2,000) 10 Bureau of Criminal Investigation Health committee benefits (23881) ... 3,000 ..... (re. \$2,000) 11 12 State Troopers Unit Health benefits committees (23883) ... 8,000 ...... (re. \$3,000) 13 14 Graduate Student Employees Union 15 Doctoral program recruitment and retention enhancement fund, compre-16 hensive college graduate program recruitment and retention fund, fee 17 mitigation fund, downstate location fund, statewide professional 18 development committee, pre-tax and work-life services programs. A 19 portion of these funds may be suballocated or transferred to other 20 state agencies (23951) ... 2,361,000 ..... (re. \$110,000) 21 Security Services Unit 22 A portion of these funds may be suballocated or transferred to other 23 state agencies. 24 Labor management committees (23817) ... 327,000 ..... (re. \$241,000) 25 Joint committee on health benefits (23875) ..... 26 194,000 ..... (re. \$1,000) 27 Employee training and development (23891) ..... 28 186,000 ..... (re. \$180,000) 29 Organizational alcoholism program (23892) ..... 30 183,000 ..... (re. \$183,000) Labor management training (23893) ... 118,000 ..... (re. \$118,000) 31 By chapter 55, part VV, section 19 of the laws of 2021, as amended by 32 33 chapter 50, section 1, of the laws of 2022:

34 Agency Police Services Unit

Joint Committee on Health Benefits (23923) ... 15,782 ... (re. \$9,000)
 Education and Training (23925) ... 91,337 ..... (re. \$27,000)



### LABOR MANAGEMENT COMMITTEES

# STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6	Education and Training - Management Directed (23926)
7 8 9 10 11 12 13 14 15 16 17 18 19 20	<ul> <li>By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2022:</li> <li>For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).</li> <li>Contractual services (51000) 300,000 (re. \$300,000)</li> <li>For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):</li> <li>Personal service-regular (50100) 1,000 (re. \$1,000)</li> </ul>
21 22 23 24 25 26 27 28	<pre>Management Confidential Medical flexible spending program (23853)</pre>
29 30 31	Bureau of Criminal Investigation Health committee benefits (23881) 6,000 (re. \$3,000) Security Services Unit
32 33	A portion of these funds may be suballocated or transferred to other state agencies.
34 35 36 37 38 39 40 41 42	Labor management committees (23817) 321,000 (re. \$239,000) Joint committee on health benefits (23875) (re. \$49,000) Employee training and development (23891) (re. \$49,000) 0rganizational alcoholism program (23892) (re. \$177,000) Organizational alcoholism program (23892) (re. \$180,000) Labor management training (23893) 115,000 (re. \$115,000) Legal defense fund (23873) 150,000 (re. \$150,000)



#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, 1 2 section 1, of the laws of 2022: For training and professional development of state employees for 3 4 outstanding service and accomplishments as prescribed by the empire 5 star public service award. A portion of these funds may be suballo-6 cated to other state agencies (23801). 7 Contractual services (51000) ... 296,000 ..... (re. \$296,000) 8 9 Equipment (56000) ... 1,000 ..... (re. \$1,000) 10 Travel (54000) ... 1,000 ..... (re. \$1,000) 11 Fringe benefits (60000) ... 1,000 ..... (re. \$1,000) 12 For services and expenses to implement written agreements determining 13 the terms and conditions of employment between the state and employ-14 ee organizations representing negotiating units established pursuant 15 to article 14 of the civil service law. A portion of these funds may 16 be suballocated to other state agencies (23802): 17 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000) Supplies and materials (57000) ... 1,000 ...... (re. \$1,000) 18 19 Travel (54000) ... 1,000 ..... (re. \$1,000) Contractual services (51000) ... 1,000 ..... (re. \$1,000) 20 21 Equipment (56000) ... 1,000 ..... (re. \$1,000) 22 By chapter 24, section 22 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020: 23 24 State Troopers Unit Contract Administration (23884) ... 50,000 ..... (re. \$50,000) 25 26 By chapter 24, section 24 of part C, of the laws of 2019, as amended by 27 chapter 50, section 1, of the laws of 2022: 28 Security Services Unit 29 A portion of these funds may be suballocated or transferred to other 30 state agencies. 31 Labor Management Committees (23817) ... 1,221,000 ..... (re. \$305,000) 32 Joint committee on health benefits (23875) ..... 33 722,000 ..... (re. \$243,000) 34 Contract administration (23876) ... 200,000 ..... (re. \$200,000) Employee Training and Development (23891) ... 694,000 .. (re. \$13,000) 35 Organizational alcoholism program (23892) ... 683,000 . (re. \$547,000) 36 37 Labor Management Training (23893) ... 438,000 ..... (re. \$438,000) 38 Prevention Training (23950) ... 5,000,000 ..... (re. \$5,000,000) By chapter 337, section 24 of part A, of the laws of 2019, as amended by 39

41 Bureau of Criminal Investigation

40

chapter 50, section 1, of the laws of 2020:



### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 Contract Administration (23882) ... 50,000 ..... (re. \$50,000)
- 2 By chapter 337, section 16 of part B, of the laws of 2019, as amended by 3 chapter 50, section 1, of the laws of 2022:
- 4 Graduate Student Employees Unit

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, 12 section 1, of the laws of 2020:

13 For services and expenses to implement written agreements determining 14 the terms and conditions of employment between the state and employ-15 ee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may 16 17 be suballocated to other state agencies (23802): Personal service--regular (50100) ... 247,000 ..... (re. \$1,000) 18 19 Supplies and materials (57000) ... 1,000 ...... (re. \$1,000) 20 Travel (54000) ... 1,000 ..... (re. \$1,000) Contractual services (51000) ... 1,000 ..... (re. \$1,000) 21 22 Equipment (56000) ... 1,000 ..... (re. \$1,000)



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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2024-25 1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 3 2,500,000 ..... 4 All Funds ..... 2,500,000 5 6 \_\_\_\_\_ 7 SCHEDULE 8 FINANCIAL RESTRUCTURING BOARD ..... 2,500,000 9 - - - - -. . . . . . . . . . 10 General Fund State Purposes Account - 10050 11 12 For services and expenses related to the administration of the financial restruc-13 14 turing board (80302). 15 Contractual services (51000) ..... 2,500,000 16 . . . . . . . . . . . . . .



NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 3 382,900 0 30,158,000 30,158,000 131,259,00 131,259,000 4 Special Revenue Funds - Federal .... 5 6 All Funds ..... 30,540,900 131,259,000 7 \_\_\_\_\_ 8 SCHEDULE 9 10 11 General Fund 12 State Purposes Account - 10050 13 For services and expenses of the state's 14 share of administrative costs of the 15 national and community service trust act 16 program. 17 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 18 19 Transfer Authority and the IT Interchange 20 and Transfer Authority as defined in the 2024-25 state fiscal year state operations 21 appropriation for the budget division 22 program of the division of the budget, are 23 deemed fully incorporated herein and a 24 25 part of this appropriation as if fully 26 stated (81003). 27 28 Holiday/overtime compensation (50300) ..... 5,000 29 Supplies and materials (57000) ..... 1,800 30 Contractual services (51000) ..... 6,100 31 . . . . . . . . . . . . . . . 32 Program account subtotal ..... 382,900 . . . . . . . . . . . . . . 33 34 Special Revenue Funds - Federal 35 Federal Miscellaneous Operating Grants Fund National and Community Service Trust Act Account - 25450 36 37 For services and expenses related to the national and community service trust act, 38 including suballocation to various agen-39 cies that administer or receive funding 40 from this grant (81003). 41



NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2024-25

1	Personal service	(50000)	. 1,158,000
2	Nonpersonal servi	ce (57050)	29,000,000
3			
4	Program accou	nt subtotal	30,158,000
5			



NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

**1 OPERATIONS PROGRAM** 

Special Revenue Funds - Federal 2 Federal Miscellaneous Operating Grants Fund 3 National and Community Service Trust Act Account - 25450 4 5 By chapter 50, section 1, of the laws of 2023: 6 For services and expenses related to the national and community 7 service trust act, including suballocation to various agencies that 8 administer or receive funding from this grant (81003). Personal service (50000) ... 1,090,000 ..... (re. \$1,090,000) 9 10 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$29,000,000) By chapter 50, section 1, of the laws of 2022: 11 12 For services and expenses related to the national and community 13 service trust act, including suballocation to various agencies that 14 administer or receive funding from this grant (81003). Personal service (50000) ... 1,087,000 ..... (re. \$621,000) 15 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$21,355,000) 16 17 By chapter 50, section 1, of the laws of 2021: 18 For services and expenses related to the national and community 19 service trust act, including suballocation to various agencies that 20 administer or receive funding from this grant (81003). 21 Personal service (50000) ... 1,005,000 ..... (re. \$568,000) Nonpersonal service (57050) ... 29,000,000 ..... (re. \$19,959,000) 22 23 By chapter 50, section 1, of the laws of 2020: For services and expenses related to the national and community 24 25 service trust act, including suballocation to various agencies that 26 administer or receive funding from this grant (81003). 27 Personal service (50000) ... 1,005,000 ..... (re. \$456,000) 28 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$19,997,000) 29 By chapter 50, section 1, of the laws of 2019: 30 For services and expenses related to the national and community 31 service trust act, including suballocation to various agencies that 32 administer or receive funding from this grant (81003). 33 Personal service (50000) ... 1,005,000 ..... (re. \$540,000) 34 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$19,384,000) By chapter 50, section 1, of the laws of 2018: 35 For services and expenses related to the national and community 36 37 service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003). 38 Personal service (50000) ... 1,005,000 ..... (re. \$736,000) 39

40 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$17,553,000)



### PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2024-25

### 1 All Funds

For services and expenses to prevent, deter, or respond to 2 3 acts of terrorism, disasters, or other emergencies. This 4 amount is appropriated from monies available in any fund 5 of the state, including monies received from external 6 sources. This appropriation is available for payments 7 for state operations, aid to localities, or capital 8 purposes and may be suballocated, transferred, or allo-9 cated to any state department, division, agency, or 10 authority pursuant to a certificate issued by the direc-11 tor of the budget. Notwithstanding any provision of law 12 to the contrary, the state comptroller shall credit these appropriations with federal grants received pursu-13 ant to the federal community development block grant 14 program or any other federal program providing disaster 15 16 aid, in recognition that the state was required to make payments for eligible projects and/or activities in 17 18 advance of the availability of federal reimbursement 19 (81024) ..... 500,000,000 20 . . . . . . . . . . . . . .



### PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

### 1 All Funds

2 By chapter 50, section 1, of the laws of 2023:

For services and expenses to prevent, deter, or respond to acts of 3 terrorism, disasters, or other emergencies. This amount is appropri-4 5 ated from monies available in any fund of the state, including 6 monies received from external sources. This appropriation is avail-7 able for payments for state operations, aid to localities, or capi-8 tal purposes and may be suballocated, transferred, or allocated to 9 any state department, division, agency, or authority pursuant to a 10 certificate issued by the director of the budget. Notwithstanding 11 any provision of law to the contrary, the state comptroller shall 12 credit these appropriations with federal grants received pursuant to 13 the federal community development block grant program or any other 14 federal program providing disaster aid, in recognition that the 15 state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement 16 17 (81024) ... 500,000,000 ..... (re. \$412,389,000)

#### 18 By chapter 50, section 1, of the laws of 2022:

19 For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropri-20 ated from monies available in any fund of the state, including 21 monies received from external sources. This appropriation is avail-22 23 able for payments for state operations, aid to localities, or capi-24 tal purposes and may be suballocated, transferred, or allocated to 25 any state department, division, agency, or authority pursuant to a 26 certificate issued by the director of the budget. Notwithstanding 27 any provision of law to the contrary, the state comptroller shall 28 credit these appropriations with federal grants received pursuant to 29 the federal community development block grant program or any other 30 federal program providing disaster aid, in recognition that the 31 state was required to make payments for eligible projects and/or 32 activities in advance of the availability of federal reimbursement 33 (81024) ... 300,000,000 ..... (re. \$136,433,000)

### 34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses to prevent, deter, or respond to acts of 36 terrorism, disasters, or other emergencies. This amount is appropri-37 ated from monies available in any fund of the state, including 38 monies received from external sources. This appropriation is avail-39 able for payments for state operations, aid to localities, or capi-40 tal purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a 41 42 certificate issued by the director of the budget. Notwithstanding 43 any provision of law to the contrary, the state comptroller shall 44 credit these appropriations with federal grants received pursuant to 45 the federal community development block grant program or any other federal program providing disaster aid, in recognition that the 46 47 state was required to make payments for eligible projects and/or



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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### PUBLIC SECURITY AND EMERGENCY RESPONSE

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 activities in advance of the availability of federal reimbursement 2 (81024) ... 300,000,000 ..... (re. \$111,548,000)

3 By chapter 50, section 1, of the laws of 2020:

4 For services and expenses to prevent, deter, or respond to acts of 5 terrorism, disasters, or other emergencies. This amount is appropri-6 ated from monies available in any fund of the state, including 7 monies received from external sources. This appropriation is avail-8 able for payments for state operations, aid to localities, or capi-9 tal purposes and may be suballocated, transferred, or allocated to 10 any state department, division, agency, or authority pursuant to a 11 certificate issued by the director of the budget. Notwithstanding 12 any provision of law to the contrary, the state comptroller shall 13 credit these appropriations with federal grants received pursuant to 14 the federal community development block grant program or any other 15 federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 16 activities in advance of the availability of federal reimbursement 17 (81024) ... 200,000,000 ..... (re. \$138,334,000) 18

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses to prevent, deter, or respond to acts of 21 terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including 22 23 monies received from external sources. This appropriation is avail-24 able for payments for state operations, aid to localities, or capi-25 tal purposes and may be suballocated, transferred, or allocated to 26 any state department, division, agency, or authority pursuant to a 27 certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall 28 29 credit these appropriations with federal grants received pursuant to 30 the federal community development block grant program or any other 31 federal program providing disaster aid, in recognition that the 32 state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement 33 34 (81024) ... 200,000,000 ..... (re. \$35,023,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses to prevent, deter, or respond to acts of 37 terrorism, disasters, or other emergencies. This amount is appropri-38 ated from monies available in any fund of the state, including monies received from external sources. This appropriation is avail-39 40 able for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to 41 42 any state department, division, agency, or authority pursuant to a 43 certificate issued by the director of the budget. Notwithstanding 44 any provision of law to the contrary, the state comptroller shall 45 credit these appropriations with federal grants received pursuant to 46 the federal community development block grant program or any other 47 federal program providing disaster aid, in recognition that the



#### PUBLIC SECURITY AND EMERGENCY RESPONSE

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	state was	required t	to make	payments fo	r eligible p	rojects and/or
2	activities	in advance o	of the av	vailability	of federal	reimbursement
3	(81024)	200,000,000	0		(re.	\$151,861,000)

4 By chapter 50, section 1, of the laws of 2017:

For services and expenses to prevent, deter, or respond to acts of 5 6 terrorism, disasters, or other emergencies. This amount is appropri-7 ated from monies available in any fund of the state, including 8 monies received from external sources. This appropriation is avail-9 able for payments for state operations, aid to localities, or capi-10 tal purposes and may be suballocated, transferred, or allocated to 11 any state department, division, agency, or authority pursuant to a 12 certificate issued by the director of the budget. Notwithstanding 13 any provision of law to the contrary, the state comptroller shall 14 credit these appropriations with federal grants received pursuant to 15 the federal community development block grant program or any other 16 federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 17 18 activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ..... (re. \$179,496,000) 19

20 By chapter 50, section 1, of the laws of 2016:

21 For services and expenses to prevent, deter, or respond to acts of 22 terrorism, disasters, or other emergencies. This amount is appropri-23 ated from monies available in any fund of the state, including 24 monies received from external sources. This appropriation is avail-25 able for payments for state operations, aid to localities, or capi-26 tal purposes and may be suballocated, transferred, or allocated to 27 any state department, division, agency, or authority pursuant to a 28 certificate issued by the director of the budget. Notwithstanding 29 any provision of law to the contrary, the state comptroller shall 30 credit these appropriations with federal grants received pursuant to 31 the federal community development block grant program or any other 32 federal program providing disaster aid, in recognition that the 33 state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement 34 35 (81024) ... 200,000,000 ..... (re. \$97,913,000)

#### 36 By chapter 50, section 1, of the laws of 2015:

37 For services and expenses to prevent, deter, or respond to acts of 38 terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including 39 monies received from external sources. This appropriation is avail-40 41 able for payments for state operations, aid to localities, or capi-42 tal purposes and may be suballocated, transferred, or allocated to 43 any state department, division, agency, or authority pursuant to a 44 certificate issued by the director of the budget. Notwithstanding 45 any provision of law to the contrary, the state comptroller shall 46 credit these appropriations with federal grants received pursuant to 47 the federal community development block grant program or any other



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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### PUBLIC SECURITY AND EMERGENCY RESPONSE

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 federal program providing disaster aid, in recognition that the 2 state was required to make payments for eligible projects and/or 3 activities in advance of the availability of federal reimbursement 4 (81024) ... 200,000,000 ..... (re. \$50,305,000)

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses to prevent, deter, or respond to acts of 7 terrorism, disasters, or other emergencies. This amount is appropri-8 ated from monies available in any fund of the state, including 9 monies received from external sources. This appropriation is avail-10 able for payments for state operations, aid to localities, or capi-11 tal purposes and may be suballocated, transferred, or allocated to 12 any state department, division, agency, or authority pursuant to a 13 certificate issued by the director of the budget. Notwithstanding 14 any provision of law to the contrary, the state comptroller shall 15 credit these appropriations with federal grants received pursuant to 16 the federal community development block grant program or any other federal program providing disaster aid, in recognition that the 17 18 state was required to make payments for eligible projects and/or 19 activities in advance of the availability of federal reimbursement 20 (81024) ... 200,000,000 ..... (re. \$191,155,000)

21 By chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of 22 23 terrorism, disasters, or other emergencies. This amount is appropri-24 ated from monies available in any fund of the state, including 25 monies received from external sources. This appropriation is avail-26 able for payments for state operations, aid to localities, or capi-27 tal purposes and may be suballocated, transferred, or allocated to 28 any state department, division, agency, or authority pursuant to a 29 certificate issued by the director of the budget. Notwithstanding 30 any provision of law to the contrary, the state comptroller shall 31 credit these appropriations with federal grants received pursuant to 32 the federal community development block grant program or any other 33 federal program providing disaster aid, in recognition that the 34 state was required to make payments for eligible projects and/or 35 activities in advance of the availability of federal reimbursement 36 (81024) ... 200,000,000 ..... (re. \$166,628,000) 37 For services and expenses to recover from the impact of storm Sandy 38 and to mitigate the impact of future natural or man-made disasters. 39 This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement 40 41 storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including 42 43 making payments to local governments, public authorities, not-for-44 profit corporations, businesses, and individuals. This appropriation 45 may be suballocated or transferred to any state department, divi-46 sion, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each 47 48 month, the division of the budget shall report to the chair of the



#### PUBLIC SECURITY AND EMERGENCY RESPONSE

#### STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon 2 the allocation, suballocation, or transfer of this appropriation to 3 4 any program, state department, division, agency, or authority, the 5 division of the budget or the receiving entity shall, within ten 6 business days, provide the chair of the senate finance committee and 7 the chair of the assembly ways and means committee with a 8 description of the program or purpose to be funded, and the guide-9 lines for accessing or distributing the funding (80924) ..... 10 8,000,000,000 ..... (re. \$7,372,896,000)

- 11 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, 12 section 1, of the laws of 2013:
- 13 For services and expenses to prevent, deter, or respond to acts of 14 terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including 15 monies received from external sources. This appropriation is avail-16 17 able for payments for state operations, aid to localities, or capi-18 tal purposes and may be suballocated, transferred, or allocated to 19 any state department, division, agency, or authority pursuant to a 20 certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall 21 22 credit these appropriations with federal grants received pursuant to 23 the federal community development block grant program or any other 24 federal program providing disaster aid, in recognition that the 25 state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement 26 27 (81024) ... 200,000,000 ..... (re. \$81,294,000)
- 28 Special Revenue Funds Other29 Miscellaneous Special Revenue Fund
- 30 Airport Security Account 21900

31 By chapter 50, section 1, of the laws of 2011:

32 For payments related to airport, bridge, transit and transportation 33 security measures implemented at the request of the port authority 34 of New York and New Jersey, the metropolitan transportation authori-35 ty or other public authorities to prevent, deter or respond to acts 36 of domestic terrorism. This amount is appropriated from moneys 37 available in the miscellaneous special revenue fund, airport securi-38 ty account, for payments for such purposes and for transfer, subal-39 location, or allocation to all state departments, agencies and 40 public authorities pursuant to a certificate of approval issued by 41 the director of the budget (81024) ..... 42 9,000,000 ..... (re. \$8,079,000)



#### RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 APPROPRIATIONS REAPPROPRIATIONS 2 General Fund ..... 0 1,634,100 -----3 0 1,634,100 4 All Funds ..... 5 6 RACING REFORM PROGRAM 7 General Fund 8 State Purposes Account - 10050 9 By chapter 55, section 1, of the laws of 2008: For services and expenses associated with the enactment of chapter 354 10 11 of the laws of 2005 and chapter 18 of the laws of 2008 including but 12 not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board 13 14 (80531). Contractual services (51000) ... 1,000,000 ..... (re. \$998,400) 15 16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, 17 section 1, of the laws of 2018: 18 For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but 19 20 not limited to costs and expenses incurred by the non-profit racing 21 association oversight board or services and expenses associated with 22 the operation and administration of an ad-hoc committee as author-23 ized within section 208 of the racing, pari-mutuel wagering and 24 breeding law or services and expenses incurred by the franchise 25 oversight board (80531). Contractual services (51000) ... 995,000 ..... (re. \$631,100) 26

27 Travel (54000) ... 5,000 ..... (re. \$4,600)



RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2024-25

General Fund
 State Purposes Account - 10050

3 For transfer by the director of the budget to the local assistance account of the general fund or to the state 4 5 purposes account of the general fund to supplement appropriations for services and expenses of any state 6 7 department or agency to provide such agency with spend-8 ing authority necessary to replace anticipated revenue 9 denied such agency and department as a result of federal 10 audit disallowances which reduce available grant awards 11 (80533) ..... 500,000,000 12 \_\_\_\_\_



SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2024-25

- 1 Unspecified Funds
- 2 All Funds Special Emergency Appropriation Account
- 3 All Funds Special Emergency Appropriation Account -
- 4 72800

The sum of \$2,000,000,000 is hereby appropriated solely 5 for transfer by the governor to the general, special 6 7 revenue, capital projects, proprietary or fiduciary 8 funds to meet unanticipated emergencies, including 9 public health emergencies, pursuant to section 53 of the state finance law. Such funds shall be available for 10 11 payment of financial assistance heretofore accrued or 12 hereafter to accrue (80554) ..... 2,000,000,000 13 \_\_\_\_\_



SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2024-25

1 Unspecified Funds

- 2 All Funds Special Emergency Appropriation Account
- 3 All Funds Special Emergency Appropriation Account -4 72800

5 The sum of \$7,000,000,000 is hereby appropriated solely 6 for transfer by the governor to funds established to 7 account for revenues from the federal government in 8 order to meet unanticipated or emergency expenditures 9 pursuant to section 53 of the state finance law. In 10 addition, to the extent necessary to spend monies available to recover from natural or man-made disasters 11 12 including public health emergencies, funds appropriated 13 herein may be suballocated, subject to the approval of the director of the budget, to any state department, 14 agency or public authority for purposes including, but 15 not limited to, making payments to fund lower and higher 16 education, testing and tracing, vaccination, rental 17 18 assistance, child care support and stabilization funding, heating and energy assistance, FEMA public or 19 20 direct assistance payments and other federal funding to 21 local governments passed through the state. Funds appro-22 priated herein shall be subject to all applicable reporting and accountability requirements contained in 23 the act or acts making such federal revenue available 24 25 26



WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2024-25

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