

# STATE OF NEW YORK

S. 3001

A. 3001

## SENATE - ASSEMBLY

January 21, 2025

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-  
2 of as shall be sufficient to accomplish the purposes designated by the  
3 appropriations, are hereby appropriated and authorized to be paid as  
4 hereinafter provided, to the respective public officers and for the  
5 fiscal year beginning April 1, 2025.

6 GENERAL FUND / STATE OPERATIONS  
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM ..... 351,329  
11 .....

12 PERSONAL SERVICE

13 Personal service-regular ..... 336,694  
14 .....

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [ ] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2025-26

1 Amount available for personal service ..... 336,694  
2 .....

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials ..... 14,635  
6 .....

7 Amount available for nonpersonal service ..... 14,635  
8 .....

9 THE SENATE

10 For services and expenses of the Senate (including liabil-  
11 ities incurred prior to April 1, 2025), including travel  
12 outside the state, in accordance with the following  
13 schedule ..... 122,191,458  
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,  
18 pursuant to section 5 of the legislative  
19 law ..... 8,946,000

20 For payment of allowances to members desig-  
21 nated by the temporary president, pursuant  
22 to the schedule of such allowances set  
23 forth in section 5-a of the legislative  
24 law ..... 1,289,500

25 For personal service of employees and for  
26 temporary and expert services of members'  
27 offices and of standing committees:  
28 Personal service-regular ..... 43,626,927

29 For personal service of employees and for  
30 temporary and expert services for senate  
31 operations:  
32 Personal service-regular ..... 41,831,787

33 For personal service of employees and for  
34 temporary and expert services for the  
35 senate student program office:  
36 Personal service-regular ..... 393,123  
37 Temporary service ..... 1,003,163  
38 .....

39 Amount available for personal service ..... 97,090,500  
40 .....

41 NONPERSONAL SERVICE

42 Supplies and materials ..... 6,365,595  
43 Travel ..... 1,554,141  
44 Micellaneous contractual services, includ-

LEGISLATURE AND JUDICIARY 2025-26

1 ing, but not limited to, childcare  
 2 expenses incurred by members of the New  
 3 York State Senate in the execution of  
 4 their duties of public office ..... 14,557,989  
 5 Equipment ..... 2,623,233  
 6 -----  
 7 Amount available for nonpersonal service .. 25,100,958  
 8 -----

THE ASSEMBLY

10 For services and expenses (including liabilities incurred  
 11 prior to April 1, 2025), including travel outside the  
 12 state, in accordance with the following schedule ..... 141,950,985  
 13 =====

SCHEDULE

PERSONAL SERVICE

16 Members, 150, payment of salaries pursuant  
 17 to section 5 of the legislative law ..... 21,300,000  
 18 For payment of allowances to members desig-  
 19 nated by the speaker pursuant to the  
 20 provisions of section 5-a of the legisla-  
 21 tive law ..... 1,592,500  
 22 For personal service of employees and for  
 23 temporary and expert services of members'  
 24 offices and of standing committees and  
 25 subcommittees:  
 26 Personal service-regular ..... 34,500,000  
 27 Temporary service ..... 2,500,000  
 28 For personal service of employees and for  
 29 temporary and expert services for adminis-  
 30 trative and program support operations:  
 31 Personal service-regular ..... 42,233,485  
 32 Temporary service ..... 500,000  
 33 For the Assembly Intern and Youth Partic-  
 34 ipation Program for personal service of  
 35 employees and for temporary and expert  
 36 services:  
 37 Personal service-regular ..... 425,000  
 38 Temporary service ..... 1,400,000  
 39 -----  
 40 Amount available for personal service ..... 104,450,985  
 41 -----

NONPERSONAL SERVICE

43 Supplies and materials ..... 4,000,000  
 44 Travel ..... 3,500,000  
 45 Miscellaneous contractual services ..... 25,000,000  
 46 Equipment ..... 5,000,000

LEGISLATURE AND JUDICIARY 2025-26

1 -----  
 2 Amount available for nonpersonal service .... 37,500,000  
 3 -----

4 ASSEMBLY WAYS AND MEANS COMMITTEE

5 For services and expenses (including liabilities incurred  
 6 prior to April 1, 2025), including travel outside the  
 7 state, in accordance with the following schedule ..... 7,387,296  
 8 =====

9 PERSONAL SERVICE

10 Personal service-regular ..... 6,702,296  
 11 Temporary service ..... 120,000  
 12 -----  
 13 Amount available for personal service ..... 6,822,296  
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials ..... 350,000  
 17 Travel ..... 5,000  
 18 Contractual services ..... 200,000  
 19 Equipment ..... 10,000  
 20 -----  
 21 Amount available for nonpersonal service ..... 565,000  
 22 -----

23 SENATE AND ASSEMBLY JOINT ENTITIES  
 24 LEGISLATIVE ETHICS COMMISSION

25 For services and expenses of the Legislative Ethics  
 26 Commission (including liabilities incurred prior to  
 27 April 1, 2025) pursuant to section 80 of the legislative  
 28 law in accordance with the following schedule ..... 484,711  
 29 =====

30 PERSONAL SERVICE

31 Personal service-regular ..... 466,544  
 32 -----  
 33 Amount available for personal service ..... 466,544  
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials ..... 1,667  
 37 Travel ..... 15,000  
 38 Contractual services ..... 1,000  
 39 Equipment ..... 500  
 40 -----  
 41 Amount available for nonpersonal service ..... 18,167  
 42 -----

LEGISLATURE AND JUDICIARY 2025-26

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule ..... 477,743

NONPERSONAL SERVICE

Contractual services ..... 477,743
Amount available for nonpersonal service ..... 477,743

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2025) in accordance with the following schedule ..... 270,263

PERSONAL SERVICE

Personal service-regular ..... 242,563
Amount available for personal service ..... 242,563

NONPERSONAL SERVICE

Supplies and materials ..... 25,700
Contractual services ..... 1,000
Equipment ..... 1,000
Amount available for nonpersonal service ..... 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2025) in accordance with the following schedule ..... 1,021,128

PERSONAL SERVICE

Personal service-regular ..... 642,128
Amount available for personal service ..... 642,128

LEGISLATURE AND JUDICIARY 2025-26

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NONPERSONAL SERVICE

Supplies and materials .....	100,000
Contractual services .....	274,000
Equipment .....	5,000
	-----
Amount available for nonpersonal service .....	379,000
	-----

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis-	
lative messenger service (including liabilities incurred	
prior to April 1, 2025) in accordance with the following	
schedule .....	1,161,345
	=====

PERSONAL SERVICE

Personal service-regular .....	1,159,345
	-----
Amount available for personal service .....	1,159,345
	-----

NONPERSONAL SERVICE

Supplies and materials .....	2,000
	-----
Amount available for nonpersonal service .....	2,000
	-----

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,	
and for expenses of maintenance and operation, including	
travel outside of the state, in accordance with the	
following schedule .....	19,856,029
	=====

PERSONAL SERVICE

Personal service-regular .....	14,435,235
Temporary service .....	169,240
	-----
Amount available for personal service .....	14,604,475
	-----

NONPERSONAL SERVICE

Supplies and materials .....	332,021
Travel .....	50,577
Contractual services .....	4,710,163
Equipment .....	158,793
	-----

LEGISLATURE AND JUDICIARY 2025-26

1 Amount available for nonpersonal service ..... 5,251,554  
2 .....

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities  
5 incurred prior to April 1, 2025) of the task force for  
6 senate purposes in accordance with the following sche-  
7 dule ..... 458,389  
8 .....

9 PERSONAL SERVICE

10 Personal service-regular ..... 447,987  
11 .....

12 Amount available for personal service ..... 447,987  
13 .....

14 NONPERSONAL SERVICE

15 Travel ..... 3,000  
16 Contractual services ..... 7,402  
17 .....

18 Amount available for nonpersonal service ..... 10,402  
19 .....

20 For services and expenses (including liabilities incurred  
21 prior to April 1, 2025) of the task force for assembly  
22 purposes in accordance with the following schedule ..... 454,003  
23 .....

24 PERSONAL SERVICE

25 Personal service-regular ..... 442,803  
26 .....

27 Amount available for personal service ..... 442,803  
28 .....

29 NONPERSONAL SERVICE

30 Supplies and materials ..... 1,000  
31 Travel ..... 1,000  
32 Contractual services ..... 7,200  
33 Equipment ..... 2,000  
34 .....

35 Amount available for nonpersonal service ..... 11,200  
36 .....

37 For services and expenses (including liabilities incurred  
38 prior to April 1, 2025) of the task force for joint  
39 operations in accordance with the following schedule ..... 1,447,073  
40 .....

LEGISLATURE AND JUDICIARY 2025-26

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PERSONAL SERVICE

Personal service-regular .....	1,111,073
	-----
Amount available for personal service .....	1,111,073
	-----

NONPERSONAL SERVICE

Supplies and materials .....	17,000
Travel .....	5,000
Contractual services .....	106,000
Equipment .....	208,000
	-----
Amount available for nonpersonal service .....	336,000
	-----

INDEPENDENT REDISTRICTING COMMISSION

For services and expenses (including liabilities incurred prior to April 1, 2025) of the Independent Redistricting Commission pursuant to section 5-b of article 3 of the constitution. Notwithstanding any other provision of law to the contrary and within the amount made available therefore by appropriation, the chair and vice-chair of the Independent Redistricting Commission may receive up to a state fiscal year salary of ten thousand dollars and five thousand dollars for all other members of the the Independent Redistricting Commission. The Independent Redistricting Commission shall, upon an affirmative vote of the members of the commission, determine its expenditures and shall make public the expenditure of the funds appropriated to the Commission that it determines to make. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed employees for the purposes of Section 17 and Section 19 of the Public Officers Law. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed "legislative employees" pursuant to section 73-a of the Public Officers Law of the legislative law in accordance with the following schedule .....

	1,130,000
	-----

PERSONAL SERVICE

Personal service-regular .....	600,000
	-----
Amount available for personal service .....	600,000
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LEGISLATURE AND JUDICIARY 2025-26

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NONPERSONAL SERVICE

Supplies and materials .....	10,000
Travel .....	10,000
Contractual services .....	500,000
Equipment .....	10,000
-----	
Amount available for nonpersonal service .....	530,000
-----	

SPECIAL REVENUE FUNDS -- OTHER  
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule ....	1,500,000
-----	

NONPERSONAL SERVICE

Contractual services .....	1,000,000
Equipment .....	500,000
-----	
Amount available for nonpersonal service .....	1,500,000
-----	

SENATE RECYCLABLE MATERIALS,  
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule .....	50,000
-----	

NONPERSONAL SERVICE

Supplies and materials .....	50,000
-----	
Amount available for nonpersonal service .....	50,000
-----	

ASSEMBLY RECYCLABLE MATERIALS,  
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule .....	50,000
-----	

NONPERSONAL SERVICE

Supplies and materials .....	50,000
-----	
Amount available for nonpersonal service .....	50,000
-----	

LEGISLATURE AND JUDICIARY 2025-26

1 GRANTS AND BEQUESTS FUND

2 LEGISLATURE

3 THE SENATE

4 For services and expenses relative to restoration of the  
 5 Senate Chamber and other purposes as funded by non-state  
 6 grants in accordance with the following schedule ..... 250,000  
 7 .....

8 NONPERSONAL SERVICE

9 Contractual services ..... 250,000  
 10 .....  
 11 Amount available for nonpersonal service ..... 250,000  
 12 .....

13 THE ASSEMBLY

14 For services and expenses relative to restoration of the  
 15 Assembly Chamber and other purposes as funded by non-  
 16 state grants in accordance with the following schedule ..... 250,000  
 17 .....

18 NONPERSONAL SERVICE

19 Contractual services ..... 250,000  
 20 .....  
 21 Amount available for nonpersonal service ..... 250,000  
 22 .....

LEGISLATURE AND JUDICIARY 2025-26

1

THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated by the appro-  
4 priations, are hereby appropriated and authorized to be paid as herein-  
5 after provided, to the respective public officers and for the several  
6 purposes specified, which amounts shall be available for the fiscal year  
7 beginning April 1, 2025.

8 Notwithstanding any other provision of law, all moneys paid into the  
9 state treasury pursuant to subdivision 1 of section 465 of the judiciary  
10 law shall thereupon be transferred to the attorney licensing fund.

11 Notwithstanding any other provision of law, the unified court system  
12 may enter into one or more contracts with the center for justice inno-  
13 vation for services in relation to various judiciary programs and, with  
14 the approval of the chief administrator of the courts filed with the  
15 comptroller, may expend up to \$15 million of the funds provided by this  
16 section for such services pursuant to such contract or contracts.

17 For services and expenses including travel outside the  
18 state and the payment of liabilities incurred prior to  
19 April 1, 2025 in accordance with the following schedule:

20 STATE OPERATIONS 2025-26

21		APPROPRIATIONS	REAPPROPRIATIONS
22	General Fund - State and Local .....	2,501,786,000	33,036,000
23	Special Revenue Funds - Federal ....	19,000,000	41,800,000
24	Special Revenue Funds - Other .....	151,010,000	17,116,000
25		-----	-----
26	All Funds .....	2,671,796,000	91,952,000
27		=====	=====

28 SCHEDULE

29 Notwithstanding any provision of law, the amount appropri-  
30 ated for any program or fund within a major purpose  
31 within this schedule may be increased or decreased in  
32 any amount by interchange with any other program or fund  
33 in any other major purpose, or with any appropriation in  
34 section three of this act, with the approval of the  
35 chief administrator of the courts.

36 COURTS OF ORIGINAL JURISDICTION ..... 2,226,791,000  
37 .....

38 General Fund / State Operations  
39 State Purposes Account

LEGISLATURE AND JUDICIARY 2025-26

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PERSONAL SERVICE

Personal service - regular .....	1,843,234,000
Personal service - temporary .....	4,692,000
Personal service - holiday / overtime compensation .....	55,835,000
	-----
Amount available for personal service ....	1,903,761,000
	-----

NONPERSONAL SERVICE

Supplies and Materials .....	17,863,000
Travel .....	4,156,000
Contractual Services .....	205,398,000
Equipment .....	2,500,000
	-----
Amount available for nonpersonal service ...	229,917,000
	-----
Program account subtotal .....	2,133,678,000
	-----

Special Revenue Funds - Other / State Operations  
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by  
section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular .....	25,468,000
Personal service - holiday/overtime compen- sation .....	1,000
	-----
Amount available for personal service .....	25,469,000
	-----

NONPERSONAL SERVICE

Supplies and Materials .....	172,000
Travel .....	9,000
Contractual Services .....	923,000
	-----
Amount available for nonpersonal service ....	1,104,000
	-----
Program fund subtotal .....	26,573,000
	-----

Special Revenue Funds - Other / State Operations  
Judiciary Data Processing Offset Fund

For services and expenses as provided by  
section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2025-26

1 PERSONAL SERVICE

2 Personal service - regular ..... 41,888,000

3 Personal service - holiday / overtime

4 compensation ..... 220,000

5 -----

6 Amount available for personal service ..... 42,108,000

7 -----

8 NONPERSONAL SERVICE

9 Travel ..... 165,000

10 -----

11 Amount available for nonpersonal service ..... 165,000

12 -----

13 Program fund subtotal ..... 42,273,000

14 -----

15 Special Revenue Funds - Other / State Operations

16 Court Facilities Incentive Aid Fund

17 PERSONAL SERVICE

18 Personal service - regular ..... 469,000

19 -----

20 Amount available for personal service ..... 469,000

21 -----

22 Program fund subtotal ..... 469,000

23 -----

24 Special Revenue Funds - Federal / State Operations

25 Federal Operating Grants Fund

26 Federal Miscellaneous Grants (Operating) Account

27 MAINTENANCE UNDISTRIBUTED

28 For services and expenses including travel

29 outside the state and the payment of

30 liabilities incurred prior to April 1,

31 2025 ..... 9,500,000

32 -----

33 Program account subtotal ..... 9,500,000

34 -----

35 Special Revenue Funds - Federal / State Operations

36 Federal Grants - Health and Human Services

37 MAINTENANCE UNDISTRIBUTED

38 For services and expenses including travel

39 outside the state and the payment of lia-

40 bilities incurred prior to April 1, 2025 ..... 9,500,000

41 -----

LEGISLATURE AND JUDICIARY 2025-26

1	Program account subtotal .....	9,500,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund	
5		PERSONAL SERVICE
6	Personal service - regular .....	1,565,000
7		-----
8	Amount available for personal service .....	1,565,000
9		-----
10		NONPERSONAL SERVICE
11	Supplies and Materials .....	4,000
12	Travel .....	1,000
13	Contractual Services .....	2,978,000
14		-----
15	Amount available for nonpersonal service .....	2,983,000
16		-----
17	Program fund subtotal .....	4,548,000
18		-----
19	Special Revenue Funds - Other / Asset Forfeiture	
20	Miscellaneous Special Revenue Fund	
21		NONPERSONAL SERVICE
22	Supplies and Materials .....	10,000
23	Contractual Services .....	120,000
24	Equipment .....	120,000
25		-----
26	Amount available for nonpersonal service .....	250,000
27		-----
28	Program fund subtotal .....	250,000
29		-----
30	COURT OF APPEALS .....	18,088,000
31		-----
32	General Fund / State Operations	
33	State Purposes Account	
34		PERSONAL SERVICE
35	Personal service - regular .....	16,727,000
36	Personal service - holiday / overtime	
37	compensation .....	156,000
38		-----
39	Amount available for personal service .....	16,883,000
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LEGISLATURE AND JUDICIARY 2025-26

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NONPERSONAL SERVICE

Supplies and Materials .....	394,000
Travel .....	393,000
Contractual Services .....	418,000
-----	-----
Amount available for nonpersonal service .....	1,205,000
-----	-----
Program account subtotal .....	18,088,000
-----	-----

APPELLATE COURT OPERATIONS ..... 109,302,000  
-----

General Fund / State Operations  
State Purposes Account

PERSONAL SERVICE

Personal service - regular .....	104,686,000
Personal service - temporary .....	1,945,000
Personal service - holiday / overtime compensation .....	218,000
-----	-----
Amount available for personal service .....	106,849,000
-----	-----

NONPERSONAL SERVICE

Supplies and Materials .....	1,206,000
Travel .....	323,000
Contractual Services .....	924,000
-----	-----
Amount available for nonpersonal service .....	2,453,000
-----	-----
Program account subtotal .....	109,302,000
-----	-----

APPELLATE AUXILIARY OPERATIONS ..... 279,963,000  
-----

General Fund / State Operations  
State Purposes Account

PERSONAL SERVICE

Personal service - regular .....	33,247,000
-----	-----
Amount available for personal service .....	33,247,000
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NONPERSONAL SERVICE

Supplies and Materials .....	285,000
Travel .....	286,000
Contractual Services .....	181,806,000
	-----
Amount available for nonpersonal service ...	182,377,000
	-----
Program account subtotal .....	215,624,000
	-----

Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund

For services and expenses funded from fees  
required pursuant to section 468-a of the  
judiciary law.

PERSONAL SERVICE

Personal service - regular .....	23,542,000
Personal service - holiday / overtime compensation .....	22,000
	-----
Amount available for personal service .....	23,564,000
	-----

NONPERSONAL SERVICE

Supplies and Materials .....	155,000
Travel .....	62,000
Contractual Services .....	5,558,000
	-----
Amount available for nonpersonal service .....	5,775,000
	-----
Program fund subtotal .....	29,339,000
	-----

Special Revenue Funds - Other / State Operations  
Indigent Legal Services Fund

For services and expenses as provided by  
section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services .....	25,000,000
	-----
Amount available for nonpersonal service .....	25,000,000
	-----
Program fund subtotal .....	25,000,000
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Special Revenue Funds - Other / State Operations



LEGISLATURE AND JUDICIARY 2025-26

1 Federal IV-E Fund

2 PERSONAL SERVICE

3 Personal service - regular ..... 500,000  
 4 .....  
 5 Amount available for personal service ..... 500,000  
 6 .....

7 NONPERSONAL SERVICE

8 Supplies and Materials ..... 100,000  
 9 Travel ..... 100,000  
 10 Contractual Services ..... 9,200,000  
 11 Equipment ..... 100,000  
 12 .....  
 13 Amount available for nonpersonal service ..... 9,500,000  
 14 .....  
 15 Program fund subtotal ..... 10,000,000  
 16 .....

17 ADMINISTRATION AND GENERAL SUPPORT ..... 26,791,000  
 18 .....

19 General Fund / State Operations  
 20 State Purposes Account

21 PERSONAL SERVICE

22 Personal service - regular ..... 20,988,000  
 23 Personal service - temporary ..... 580,000  
 24 Personal service - holiday/overtime compensation .. 46,000  
 25 .....  
 26 Amount available for personal service ..... 21,614,000  
 27 .....

28 NONPERSONAL SERVICE

29 Supplies and Materials ..... 122,000  
 30 Travel ..... 539,000  
 31 Contractual Services ..... 2,819,000  
 32 .....  
 33 Amount available for nonpersonal service ..... 3,480,000  
 34 .....  
 35 Program account subtotal ..... 25,094,000  
 36 .....

37 Special Revenue Funds - Other / State Operations  
 38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2025-26

1 PERSONAL SERVICE

2 Personal service - regular ..... 1,481,000  
 3 Personal service - holiday/overtime compen-  
 4 sation ..... 200,000  
 5 -----  
 6 Amount available for personal service ..... 1,681,000  
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and Materials ..... 1,000  
 10 Travel ..... 3,000  
 11 Contractual Services ..... 12,000  
 12 -----  
 13 Amount available for nonpersonal service ..... 16,000  
 14 -----  
 15 Program fund subtotal ..... 1,697,000  
 16 -----

17 LAWYERS' FUND FOR CLIENT PROTECTION ..... 10,861,000  
 18 -----

19 Special Revenue Funds - Other / State Operations  
 20 Lawyers' Fund for Client Protection of the State of New  
 21 York

22 For expenses associated with the operation  
 23 of the Lawyers' Fund for Client Protection  
 24 of the State of New York; provided that,  
 25 notwithstanding any other provision of law  
 26 to the contrary, and in accordance with  
 27 section 4 of the state finance law, the  
 28 state comptroller is hereby authorized and  
 29 directed to transfer, upon the request of  
 30 the chief administrator of the courts, up  
 31 to \$3,750,000 from the Special Revenue  
 32 Funds - Other / State Operations Attorney  
 33 Licensing Fund to the Lawyers' Fund for  
 34 Client Protection of the State of New York  
 35 on or before March 31, 2026.

36 PERSONAL SERVICE

37 Personal service - regular ..... 716,000  
 38 -----  
 39 Amount available for personal service ..... 716,000  
 40 -----

LEGISLATURE AND JUDICIARY 2025-26

1		NONPERSONAL SERVICE	
2	Supplies and Materials .....	19,000	
3	Travel .....	20,000	
4	Contractual Services .....	10,106,000	
5		-----	
6	Amount available for nonpersonal service ....	10,145,000	
7		-----	
8	Program fund subtotal .....	10,861,000	
9		-----	

LEGISLATURE AND JUDICIARY 2025-26

1 AID TO LOCALITIES 2025-26

2 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	200,000,000	141,000,000
5 Special Revenue Funds - Other .....	127,590,000	20,000,000
6	-----	-----
7 All Funds .....	327,590,000	161,000,000
8	=====	=====

9 SCHEDULE

10 AID TO LOCALITIES .....	327,590,000
11	-----

12 General Fund / Aid to Localities  
 13 Local Assistance Account

14 For services and expenses associated with  
 15 the civil legal services program ..... 150,000,000  
 16 For services and expenses associated with  
 17 the justice court assistance program ..... 3,000,000  
 18 For suballocation to the office of indigent  
 19 legal services, at the direction of the  
 20 chief administrator of the courts, for  
 21 payment pursuant to law to New York city,  
 22 pursuant to an agreement with such city,  
 23 for services and expenses related to  
 24 implementation of caseload standards for  
 25 institutional providers representing indi-  
 26 gent clients in criminal cases in such  
 27 city. Notwithstanding any other provision  
 28 of law, monies received by the office of  
 29 indigent legal services pursuant to this  
 30 suballocation may be distributed to New  
 31 York city only to the extent necessary to  
 32 enable compliance with section 127.7 of  
 33 the rules of the chief administrator of  
 34 the courts (22 NYCRR §127.7).  
 35 For services and expenses associated with  
 36 the criminal caseload reduction program ..... 47,000,000  
 37

38 Program account subtotal .....	200,000,000
39	-----

40 Special Revenue Funds - Other / Aid to Localities  
 41 Court Facilities Incentive Aid Fund

42 For expenses necessary to implement the  
 43 provisions of law relating to the furnish-  
 44 ing of court facilities and the provisions

1 of section 219-a of the judiciary law;  
 2 provided that, notwithstanding any other  
 3 provision of law to the contrary, and in  
 4 accordance with section 4 of the state  
 5 finance law, where monies in the court  
 6 facilities incentive aid fund, including  
 7 such monies as may be transferred thereto  
 8 pursuant to subdivision 6 of section 94 of  
 9 the state finance law, are insufficient to  
 10 meet vouchers presented for payment  
 11 charged to this appropriation or for  
 12 transfers made pursuant to paragraph (b)  
 13 of subdivision 2 of such section, the  
 14 state comptroller is hereby authorized and  
 15 directed to transfer, upon the request of  
 16 the chief administrator of the courts,  
 17 sufficient monies to meet such vouchers or  
 18 to permit such transfers from the General  
 19 Fund to the Court Facilities Incentive Aid  
 20 Fund on or before March 31, 2026.

21 For services and expenses associated with  
 22 the court facilities incentive aid program . 127,590,000  
 23 -----  
 24 Program fund subtotal ..... 127,590,000  
 25 -----

LEGISLATURE AND JUDICIARY 2025-26

1 CAPITAL PROJECTS 2025-26

2 For the comprehensive construction programs, purposes and  
3 projects as herein specified in accordance with the  
4 following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other .....	50,000,000	50,600,000
7	-----	-----
8 All Funds .....	50,000,000	50,600,000
9	=====	=====

10 SCHEDULE

11 IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM	
12 (CCP) .....	50,000,000
13	-----

14 Capital Projects Funds - Other  
15 Capital Projects Fund  
16 Program Improvement/Change Purpose

17 For services and expenses related to the  
18 acquisition and development of technology,  
19 including but not limited to equipment,  
20 software and services (52012501) ..... 42,000,000  
21 For services and expenses related to alter-  
22 ations and improvements for health and  
23 safety in courthouses (52022501) ..... 5,000,000  
24 For expenses related to the acquisition of  
25 equipment required upon general facility  
26 renovation or upgrade (52032501) ..... 3,000,000

LEGISLATURE AND JUDICIARY 2025-26

1 GENERAL STATE CHARGES 2025-26

2 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	995,119,000	145,700,000
5 Special Revenue Funds .....	48,666,000	9,300,000
6	-----	-----
7 All Funds .....	1,043,785,000	155,000,000
8	=====	=====

9 SCHEDULE

10 GENERAL STATE CHARGES .....	1,043,785,000
11	-----

12 General Fund / State Operations  
 13 State Purposes Account

14 FRINGE BENEFITS

15 For Fringe Benefits .....	995,119,000
16	-----
17 Program account subtotal .....	995,119,000
18	-----

19 Special Revenue Funds - Other / State Operations  
 20 Attorney Licensing Fund

21 FRINGE BENEFITS

22 For Fringe Benefits .....	11,433,000
23	-----
24 Program fund subtotal .....	11,433,000
25	-----

26 Special Revenue Funds - Other / State Operations  
 27 Court Facilities Incentive Aid Fund

28 FRINGE BENEFITS

29 For Fringe Benefits .....	985,000
30	-----
31 Program fund subtotal .....	985,000
32	-----

33 Special Revenue Funds - Other / State Operations  
 34 Lawyers' Fund for Client Protection

35 FRINGE BENEFITS

36 For Fringe Benefits .....	350,000
37	-----

LEGISLATURE AND JUDICIARY 2025-26

1 Program fund subtotal ..... 350,000  
2 .....

3 Special Revenue Funds - Other / State Operations  
4 New York City County Clerks' Operations Offset Fund

5 FRINGE BENEFITS

6 For Fringe Benefits ..... 14,780,000  
7 .....

8 Program fund subtotal ..... 14,780,000  
9 .....

10 Special Revenue Funds - Other / State Operations  
11 Judiciary Data Processing Offset Fund

12 FRINGE BENEFITS

13 For Fringe Benefits ..... 20,945,000  
14 .....

15 Program fund subtotal ..... 20,945,000  
16 .....

17 Special Revenue Funds - Other / State Operations  
18 Federal IV-E Fund

19 FRINGE BENEFITS

20 For Fringe Benefits ..... 173,000  
21 .....

22 Program fund subtotal ..... 173,000  
23 .....



LEGISLATURE AND JUDICIARY 2025-26

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated being the  
4 unexpended balances of a prior year's appropriation, are hereby reappro-  
5 priated from the same funds and made available for the same purposes as  
6 the prior year's appropriation, unless amended herein, for the state  
7 fiscal year beginning April 1, 2025.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES REAPPROPRIATIONS 2025-26

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations  
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2024:  
15 Personal service - regular ... 1,646,645,205 ..... (re. \$28,812,000)  
16 Personal service - temporary ... 5,430,871 ..... (re. \$95,000)  
17 Personal service - holiday / overtime compensation .....  
18 38,316,734 ..... (re. \$670,000)

19 Special Revenue Funds - Other / State Operations  
20 New York City County Clerks' Operations Offset Fund

21 By chapter 51, section 2, of the laws of 2024:  
22 Personal service - regular ... 24,437,284 ..... (re. \$428,000)  
23 Personal service - holiday / overtime compensation .....  
24 2,161 ..... (re. \$1,000)

25 Special Revenue Funds - Other / State Operations  
26 Judiciary Data Processing Offset Fund

27 By chapter 51, section 2, of the laws of 2024:  
28 Personal service - regular ... 59,337,524 ..... (re. \$1,038,000)  
29 Personal service - holiday / overtime compensation .....  
30 594,664 ..... (re. \$10,000)

31 Special Revenue Funds - Other / State Operations  
32 Court Facilities Incentive Aid Fund

33 By chapter 51, section 2, of the laws of 2024:  
34 Personal service - regular ... 517,040 ..... (re. \$9,000)

35 Special Revenue Funds - Federal / State Operations  
36 Federal Operating Grants Fund  
37 Federal Miscellaneous Grants (Operating) Account

38 By chapter 51, section 2, of the laws of 2024:

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses including travel outside the state and the  
2 payment of liabilities incurred prior to April 1, 2024 .....  
3 9,500,000 ..... (re. \$9,500,000)

4 By chapter 51, section 2, of the laws of 2023, as reappropriated by  
5 chapter 51, section 3, of the laws of 2024:  
6 For services and expenses including travel outside the state and the  
7 payment of liabilities incurred prior to April 1, 2023 .....  
8 9,500,000 ..... (re. \$6,200,000)

9 By chapter 51, section 2, of the laws of 2022, as reappropriated by  
10 chapter 51, section 3, of the laws of 2024:  
11 For services and expenses including travel outside the state and the  
12 payment of liabilities incurred prior to April 1, 2022 .....  
13 9,500,000 ..... (re. \$5,300,000)

14 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
15 chapter 51, section 3, of the laws of 2024:  
16 For services and expenses including travel outside the state and the  
17 payment of liabilities incurred prior to April 1, 2021 .....  
18 9,500,000 ..... (re. \$9,500,000)

19 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
20 chapter 51, section 3, of the laws of 2024:  
21 For services and expenses including travel outside the state and the  
22 payment of liabilities incurred prior to April 1, 2020 .....  
23 9,500,000 ..... (re. \$400,000)

24 By chapter 51, section 2, of the laws of 2019, as reappropriated by  
25 chapter 51, section 3, of the laws of 2024:  
26 For services and expenses including travel outside the state and the  
27 payment of liabilities incurred prior to April 1, 2019 .....  
28 9,500,000 ..... (re. \$100,000)

29 Special Revenue Funds - Federal / State Operations  
30 Federal Grants - Health and Human Services

31 By chapter 51, section 2, of the laws of 2024:  
32 For services and expenses including travel outside the state and the  
33 payment of liabilities incurred prior to April 1, 2024 .....  
34 9,500,000 ..... (re. \$9,000,000)

35 By chapter 51, section 2, of the laws of 2023, as reappropriated by  
36 chapter 51, section 3, of the laws of 2024:  
37 For services and expenses including travel outside the state and the  
38 payment of liabilities incurred prior to April 1, 2023 .....  
39 9,500,000 ..... (re. \$600,000)

40 By chapter 51, section 2, of the laws of 2022, as reappropriated by  
41 chapter 51, section 3, of the laws of 2024:  
42 For services and expenses including travel outside the state and the  
43 payment of liabilities incurred prior to April 1, 2022 .....  
44 9,500,000 ..... (re. \$500,000)

## LEGISLATURE AND JUDICIARY 2025-26

1 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
2 chapter 51, section 3, of the laws of 2024:  
3 For services and expenses including travel outside the state and the  
4 payment of liabilities incurred prior to April 1, 2021 .....  
5 9,500,000 ..... (re. \$100,000)

6 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
7 chapter 51, section 3, of the laws of 2024:  
8 For services and expenses including travel outside the state and the  
9 payment of liabilities incurred prior to April 1, 2020 .....  
10 9,500,000 ..... (re. \$500,000)

11 By chapter 51, section 2, of the laws of 2019, as reappropriated by  
12 chapter 51, section 3, of the laws of 2024:  
13 For services and expenses including travel outside the state and the  
14 payment of liabilities incurred prior to April 1, 2019 .....  
15 9,500,000 ..... (re. \$100,000)

16 Special Revenue Funds - Other / State Operations  
17 Miscellaneous Special Revenue Fund

18 By chapter 51, section 2, of the laws of 2024:  
19 Supplies and Materials ... 75,000 ..... (re. \$75,000)  
20 Travel ... 75,000 ..... (re. \$75,000)  
21 Contractual Services ... 2,500,000 ..... (re. \$2,300,000)  
22 Equipment ... 225,000 ..... (re. \$225,000)

23 By chapter 51, section 2, of the laws of 2023, as reappropriated by  
24 chapter 51, section 3, of the laws of 2024:  
25 Supplies and Materials ... 75,000 ..... (re. \$75,000)  
26 Travel ... 75,000 ..... (re. \$75,000)  
27 Contractual Services ... 2,500,000 ..... (re. \$2,400,000)  
28 Equipment ... 225,000 ..... (re. \$225,000)

29 By chapter 51, section 2, of the laws of 2022, as reappropriated by  
30 chapter 51, section 3, of the laws of 2024:  
31 Contractual Services ... 2,500,000 ..... (re. \$300,000)

32 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
33 chapter 51, section 3, of the laws of 2024:  
34 Contractual Services ... 2,000,000 ..... (re. \$400,000)  
35 Equipment ... 150,000 ..... (re. \$2,000)

36 COURT OF APPEALS

37 General Fund / State Operations  
38 State Purposes Account

39 By chapter 51, section 2, of the laws of 2024:  
40 Personal service - regular ... 16,824,781 ..... (re. \$294,000)  
41 Personal service - holiday / overtime compensation .....  
42 156,300 ..... (re. \$3,000)

43 APPELLATE COURT OPERATIONS

## LEGISLATURE AND JUDICIARY 2025-26

1 General Fund / State Operations  
2 State Purposes Account

3 By chapter 51, section 2, of the laws of 2024:  
4 Personal service - regular ... 96,547,927 ..... (re. \$1,689,000)  
5 Personal service - temporary ... 1,421,105 ..... (re. \$25,000)  
6 Personal service - holiday / overtime compensation .....  
7 168,820 ..... (re. \$3,000)

8 APPELLATE AUXILIARY OPERATIONS

9 General Fund / State Operations  
10 State Purposes Account

11 By chapter 51, section 2, of the laws of 2024:  
12 Personal service - regular ... 33,609,587 ..... (re. \$588,000)

13 Special Revenue Funds - Other / State Operations  
14 Federal IV-E Fund

15 By chapter 51, section 2, of the laws of 2024:  
16 Supplies and Materials ... 1,000,000 ..... (re. \$1,000,000)  
17 Travel ... 1,000,000 ..... (re. \$1,000,000)  
18 Contractual Services ... 7,000,000 ..... (re. \$6,000,000)  
19 Equipment ... 1,000,000 ..... (re. \$1,000,000)

20 Special Revenue Funds - Other / State Operations  
21 Attorney Licensing Fund

22 By chapter 51, section 2, of the laws of 2024:  
23 Personal service - regular ... 20,179,014 ..... (re. \$353,000)  
24 Personal service - holiday / overtime compensation .....  
25 16,685 ..... (re. \$1,000)

26 ADMINISTRATION AND GENERAL SUPPORT

27 General Fund / State Operations  
28 State Purposes Account

29 By chapter 51, section 2, of the laws of 2024:  
30 Personal service - regular ... 14,407,024 ..... (re. \$252,000)

31 Special Revenue Funds - Other / State Operations  
32 Attorney Licensing Fund

33 By chapter 51, section 2, of the laws of 2024:  
34 Personal service - regular ... 1,491,053 ..... (re. \$26,000)

35 Special Revenue Funds - Other / State Operations  
36 Judiciary Data Processing Offset Fund

37 By chapter 51, section 2, of the laws of 2024:  
38 Personal service - regular ... 3,558,434 ..... (re. \$62,000)

LEGISLATURE AND JUDICIARY 2025-26

1 Personal service - holiday / overtime compensation .....  
2 19,000 ..... (re. \$1,000)

3 Special Revenue Funds - Other / State Operations  
4 Court Facilities Incentive Aid Fund

5 By chapter 51, section 2, of the laws of 2024:  
6 Personal service - regular ... 1,294,962 ..... (re. \$23,000)

7 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED

8 General Fund - State Operations  
9 State Purposes Account

10 By chapter 51, section 2, of the laws of 2024:  
11 Personal service - regular ... 34,600,000 ..... (re. \$605,000)

12 LAWYERS' FUND FOR CLIENT PROTECTION

13 Special Revenue Funds - Other / State Operations  
14 Lawyers' Fund for Client Protection of the State of New York

15 By chapter 51, section 2, of the laws of 2024:  
16 Personal service - regular ... 680,636 ..... (re. \$12,000)

LEGISLATURE AND JUDICIARY 2025-26

1 AID TO LOCALITIES REAPPROPRIATIONS 2025-26

2 Special Revenue Funds - Other / Aid to Localities  
3 Court Facilities Incentive Aid Fund

4 By chapter 51, section 2, of the laws of 2024:

5 For expenses necessary to implement the provisions of law relating to  
6 the furnishing of court facilities and the provisions of section  
7 219-a of the judiciary law; provided that, notwithstanding any other  
8 provision of law to the contrary, and in accordance with section 4  
9 of the state finance law, where monies in the court facilities  
10 incentive aid fund, including such monies as may be transferred  
11 thereto pursuant to subdivision 6 of section 94 of the state finance  
12 law, are insufficient to meet vouchers presented for payment charged  
13 to this appropriation or for transfers made pursuant to paragraph  
14 (b) of subdivision 2 of such section, the state comptroller is here-  
15 by authorized and directed to transfer, upon the request of the  
16 chief administrator of the courts, sufficient monies to meet such  
17 vouchers or to permit such transfers from the General Fund to the  
18 Court Facilities Incentive Aid Fund on or before March 31, 2025.

19 For services and expenses associated with the court facilities incen-  
20 tive aid program ... 122,902,889 ..... (re. \$20,000,000)

21 General Fund / Aid to Localities  
22 Local Assistance Account

23 By chapter 51, section 2, of the laws of 2024:

24 For suballocation to the office of indigent legal services, at the  
25 direction of the chief administrator of the courts, for payment  
26 pursuant to law to New York city, pursuant to an agreement with such  
27 city, for services and expenses related to implementation of case-  
28 load standards for institutional providers representing indigent  
29 clients in criminal cases in such city. Notwithstanding any other  
30 provision of law, monies received by the office of indigent legal  
31 services pursuant to this suballocation may be distributed to New  
32 York city only to the extent necessary to enable compliance with  
33 section 127.7 of the rules of the chief administrator of the court  
34 (22 NYCRR §127.7).

35 For services and expenses associated with the Criminal Caseload  
36 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

37 By chapter 51, section 2, of the laws of 2023, as reappropriated by  
38 chapter 51, section 3, of the laws of 2024:

39 For suballocation to the office of indigent legal services, at the  
40 direction of the chief administrator of the courts, for payment  
41 pursuant to law to New York city, pursuant to an agreement with such  
42 city, for services and expenses related to implementation of case-  
43 load standards for institutional providers representing indigent  
44 clients in criminal cases in such city. Notwithstanding any other  
45 provision of law, monies received by the office of indigent legal  
46 services pursuant to this suballocation may be distributed to New  
47 York city only to the extent necessary to enable compliance with  
48 section 127.7 of the rules of the chief administrator of the court  
49 (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses associated with the Criminal Caseload  
2 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

3 By chapter 51, section 2, of the laws of 2022, as reappropriated by  
4 chapter 51, section 3, of the laws of 2024:

5 For suballocation to the office of indigent legal services, at the  
6 direction of the chief administrator of the courts, for payment  
7 pursuant to law to New York city, pursuant to an agreement with such  
8 city, for services and expenses related to implementation of case-  
9 load standards for institutional providers representing indigent  
10 clients in criminal cases in such city. Notwithstanding any other  
11 provision of law, monies received by the office of indigent legal  
12 services pursuant to this suballocation may be distributed to New  
13 York city only to the extent necessary to enable compliance with  
14 section 127.7 of the rules of the chief administrator of the court  
15 (22 NYCRR §127.7).

16 For services and expenses associated with the Criminal Caseload  
17 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

LEGISLATURE AND JUDICIARY 2025-26

1 CAPITAL PROJECTS REAPPROPRIATIONS 2025-26

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Fund  
4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by  
6 chapter 51, section 3, of the laws of 2024:

7 For expenses associated with the acquisition of and improvements to a  
8 training academy in Kings County for the training of court security  
9 personnel (52JT0707) ... 33,700,000 ..... (re. \$1,000,000)

10 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,  
11 section 3, of the laws of 2012, as reappropriated by chapter 51,  
12 section 3, of the laws of 2024:

13 For expenses associated with the acquisition of and improvements to a  
14 training academy in Kings County for the training of court security  
15 personnel (52JT0707) ... 24,200,000 ..... (re. \$1,000,000)

16 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM  
17 (CCP)

18 Preservation of Facility Purpose

19 By chapter 51, section 2, of the laws of 2024:

20 For expenses associated with the improvements to Appellate 1st Divi-  
21 sion Facilities ... 2,300,000 ..... (re. \$2,300,000)

22 For expenses associated with the improvements to Appellate 2nd Divi-  
23 sion Facilities ... 9,700,000 ..... (re. \$9,700,000)

24 Capital Projects Funds - Other  
25 Capital Projects Fund  
26 Program Improvement/Change Purpose

27 By chapter 51, section 2, of the laws of 2024:

28 For services and expenses related to the acquisition and development  
29 of technology, including but not limited to equipment, software and  
30 services (52012401) ... 30,000,000 ..... (re. \$24,000,000)

31 For services and expenses related to alterations and improvements for  
32 health and safety in courthouses (52022401) .....  
33 5,000,000 ..... (re. \$4,500,000)

34 For expenses related to the acquisition of equipment required upon  
35 general facility renovation or upgrade (52032401) .....  
36 3,000,000 ..... (re. \$2,000,000)

37 By chapter 51, section 2, of the laws of 2023, as reappropriated by  
38 chapter 51, section 3, of the laws of 2024:

39 For services and expenses related to the acquisition and development  
40 of technology, including but not limited to equipment, software and  
41 services (52012301) ... 22,000,000 ..... (re. \$5,000,000)



LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses related to alterations and improvements for  
2 health and safety in courthouses (52022301) .....  
3 3,000,000 ..... (re. \$1,000,000)  
4 For expenses related to the acquisition of equipment required upon  
5 general facility renovation or upgrade (52032301) .....  
6 3,000,000 ..... (re. \$100,000)

## LEGISLATURE AND JUDICIARY 2025-26

1                   GENERAL STATE CHARGES - REAPPROPRIATIONS 2025-26

2    General Fund / State Operations

3    State Purposes Account

4    By chapter 51, section 2, of the laws of 2024:

5      For Fringe Benefits ... 915,897,881 ..... (re. \$145,700,000)

6    Special Revenue Funds - Other / State Operations

7    Attorney Licensing Fund

8    By chapter 51, section 2, of the laws of 2024:

9      For Fringe Benefits ... 9,127,206 ..... (re. \$1,500,000)

10   Special Revenue Funds - Other / State Operations

11   Court Facilities Incentive Aid Fund

12   By chapter 51, section 2, of the laws of 2024:

13      For Fringe Benefits ... 1,022,574 ..... (re. \$200,000)

14   Special Revenue Funds - Other / State Operations

15   Lawyers' Fund for Client Protection

16   By chapter 51, section 2, of the laws of 2024:

17      For Fringe Benefits ... 312,306 ..... (re. \$50,000)

18   Special Revenue Funds - Other / State Operations

19   New York City County Clerks' Operations Offset Fund

20   By chapter 51, section 2, of the laws of 2024:

21      For Fringe Benefits ... 14,586,199 ..... (re. \$2,450,000)

22   Special Revenue Funds - Other / State Operations

23   Judiciary Data Processing Offset Fund

24   By chapter 51, section 2, of the laws of 2024:

25      For Fringe Benefits ... 30,781,295 ..... (re. \$5,100,000)

LEGISLATURE AND JUDICIARY 2025-26

1 § 4. The several amounts named herein, or so much thereof as shall be  
2 sufficient to accomplish the purpose designated, being the unexpended  
3 balances of prior year's appropriations, are hereby reappropriated from  
4 the same funds and made available for the same purposes as the prior  
5 year's appropriations, unless amended herein, for the state fiscal year  
6 beginning April 1, 2025.

7 For the purpose of complying with the state finance law, the chapter,  
8 section, and year of the last act reappropriating a former original  
9 appropriation or any part thereof was, unless otherwise indicated, chap-  
10 ter 51, section 4, of the laws of 2024. Where the full text of law being  
11 continued is not shown, leader dots ... are used. However, unless a  
12 change is clearly indicated by the use of brackets [ ] for deletions and  
13 italics for additions, the purposes, amounts, funding source and all  
14 other aspects pertinent to each item of appropriation shall be as last  
15 appropriated.

16

THE LEGISLATURE

17

GENERAL FUND / STATE OPERATIONS

18

STATE PURPOSES ACCOUNT

19

THE SENATE

20

SCHEDULE

21

PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2024:

23 For payment of salaries to Members, 63, pursuant to section 5 of the  
24 legislative law ... 8,946,000 ..... (re. \$2,501,385)

25 For payment of allowances to members designated by the temporary pres-  
26 ident, pursuant to the schedule of such allowances set forth in  
27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)

28 For personal service of employees and for temporary and expert  
29 services of members' offices and of standing committees:

30 Personal service-regular ... 42,047,475 ..... (re. \$15,345,184)

31 For personal service of employees and for temporary and expert  
32 services for senate operations:

33 Personal service-regular ... 40,150,238 ..... (re. \$17,364,575)

34 For personal service of employees and for temporary and expert  
35 services for the senate student program office:

36 Personal service-regular ... 278,751 ..... (re. \$147,760)

37 Temporary service ... 819,562 ..... (re. \$519,786)

38 By chapter 51, section 1, of the laws of 2023:

39 For payment of salaries to Members, 63, pursuant to section 5 of the  
40 legislative law ... 8,946,000 ..... (re. \$19,491)

41 For payment of allowances to members designated by the temporary pres-  
42 ident, pursuant to the schedule of such allowances set forth in  
43 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

44 For personal service of employees and for temporary and expert  
45 services of members' offices and of standing committees:

46 Personal service-regular ... 39,818,672 ..... (re. \$12,384,176)

## LEGISLATURE AND JUDICIARY 2025-26

1 For personal service of employees and for temporary and expert  
2 services for senate operations:  
3 Personal service-regular ... 37,926,450 ..... (re. \$16,018,660)  
4 For personal service of employees and for temporary and expert  
5 services for the senate student program office:  
6 Personal service-regular ... 268,030 ..... (re. \$117,544)  
7 Temporary service ... 720,086 ..... (re. \$142,393)

8 By chapter 51, section 1, of the laws of 2022:  
9 For payment of salaries to Members, 63, pursuant to section 5 of the  
10 legislative law ... 6,930,000 ..... (re. \$220,537)  
11 For payment of allowances to members designated by the temporary pres-  
12 ident, pursuant to the schedule of such allowances set forth in  
13 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
14 For personal service of employees and for temporary and expert  
15 services of members' offices and of standing committees:  
16 Personal service-regular ... 38,211,908 ..... (re. \$3,310,132)  
17 For personal service of employees and for temporary and expert  
18 services for senate operations:  
19 Personal service-regular ... 36,398,610 ..... (re. \$7,386,918)

20 By chapter 51, section 1, of the laws of 2021:  
21 For payment of allowances to members designated by the temporary pres-  
22 ident, pursuant to the schedule of such allowances set forth in  
23 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
24 For personal service of employees and for temporary and expert  
25 services of members' offices and of standing committees:  
26 Personal service-regular ... 34,949,668 ..... (re. \$2,229,283)  
27 For personal service of employees and for temporary and expert  
28 services for senate operations:  
29 Personal service-regular ... 33,189,185 ..... (re. \$6,113,182)

30 By chapter 51, section 1, of the laws of 2020:  
31 For payment of allowances to members designated by the temporary pres-  
32 ident, pursuant to the schedule of such allowances set forth in  
33 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

34 By chapter 51, section 1, of the laws of 2019:  
35 For payment of allowances to members designated by the temporary pres-  
36 ident, pursuant to the schedule of such allowances set forth in  
37 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

38 By chapter 51, section 1, of the laws of 2018:  
39 For payment of allowances to members designated by the temporary pres-  
40 ident, pursuant to the schedule of such allowances set forth in  
41 section 5-a of the legislative law ... 1,289,500 .... (re. \$541,377)

42 By chapter 51, section 1, of the laws of 2017:  
43 For payment of allowances to members designated by the temporary pres-  
44 ident, pursuant to the schedule of such allowances set forth in  
45 section 5-a of the legislative law ... 1,289,500 .... (re. \$297,125)

46 By chapter 51, section 1, of the laws of 2016:

## LEGISLATURE AND JUDICIARY 2025-26

1 For payment of allowances to members designated by the temporary pres-  
 2 ident, pursuant to the schedule of such allowances set forth in  
 3 section 5-a of the legislative law ... 1,289,500 .... (re. \$285,250)

4 By chapter 51, section 1, of the laws of 2015:

5 For payment of allowances to members designated by the temporary pres-  
 6 ident, pursuant to the schedule of such allowances set forth in  
 7 section 5-a of the legislative law ... 1,289,500 .... (re. \$284,625)

8 By chapter 51, section 1, of the laws of 2014:

9 For payment of allowances to members designated by the temporary pres-  
 10 ident, pursuant to the schedule of such allowances set forth in  
 11 section 5-a of the legislative law ... 1,289,500 .... (re. \$310,625)

12 By chapter 51, section 1, of the laws of 2013:

13 For payment of allowances to members designated by the temporary pres-  
 14 ident, pursuant to the schedule of such allowances set forth in  
 15 section 5-a of the legislative law ... 1,289,500 .... (re. \$290,125)

16 By chapter 51, section 1, of the laws of 2012:

17 For payment of allowances to members designated by the temporary pres-  
 18 ident, pursuant to the schedule of such allowances set forth in  
 19 section 5-a of the legislative law ... 1,289,500 .... (re. \$907,875)

20 NONPERSONAL SERVICE

21 By chapter 51, section 1, of the laws of 2024:

22 Supplies and materials ... 9,365,595 ..... (re. \$9,365,595)  
 23 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 24 Miscellaneous contractual services, including, but not limited to,  
 25 childcare expenses incurred by members of the New York State Senate  
 26 in the execution of their duties of public office .....  
 27 11,557,989 ..... (re. \$6,057,989)  
 28 Equipment ... 2,623,233 ..... (re. \$2,622,500)

29 By chapter 51, section 1, of the laws of 2023:

30 Supplies and materials ... 9,365,595 ..... (re. \$9,365,449)  
 31 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 32 Miscellaneous contractual services ... 11,557,989 ... (re. \$2,302,211)  
 33 Equipment ... 2,623,233 ..... (re. \$2,030,152)

34 NONPERSONAL SERVICE

35 By chapter 51, section 1, of the laws of 2022:

36 Supplies and materials ... 9,365,595 ..... (re. \$338,072)  
 37 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 38 Miscellaneous contractual services ... 11,557,989 ... (re. \$7,891,631)  
 39 Equipment ... 2,623,233 ..... (re. \$917,155)

40 By chapter 51, section 1, of the laws of 2021:

41 Supplies and materials ... 9,365,595 ..... (re. \$5,000)  
 42 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 43 Miscellaneous contractual services ... 11,557,989 ... (re. \$7,196,941)  
 44 Equipment ... 2,623,233 ..... (re. \$1,783,482)

## LEGISLATURE AND JUDICIARY 2025-26

1	By chapter 51, section 1, of the laws of 2020:	
2	Supplies and materials ... 9,365,595 .....	(re. \$5,000)
3	Travel ... 1,554,141 .....	(re. \$1,544,607)
4	Miscellaneous contractual services ... 11,557,989 ...	(re. \$3,272,760)
5	Equipment ... 2,623,233 .....	(re. \$1,426,331)
6	By chapter 51, section 1, of the laws of 2019:	
7	Travel ... 1,554,141 .....	(re. \$1,547,194)
8	Miscellaneous contractual services ... 11,557,989 .....	(re. \$19,727)
9	Equipment ... 2,623,233 .....	(re. \$2,100,658)
10	By chapter 51, section 1, of the laws of 2018:	
11	Travel ... 1,554,141 .....	(re. \$914,801)
12	Equipment ... 2,623,233 .....	(re. \$2,070,462)
13	By chapter 51, section 1, of the laws of 2017:	
14	Equipment ... 2,623,233 .....	(re. \$613,485)
15	By chapter 51, section 1, of the laws of 2016:	
16	Equipment ... 2,623,233 .....	(re. \$174,260)

17

## THE ASSEMBLY

18

## SCHEDULE

19

## PERSONAL SERVICE

20	By chapter 51, section 1, of the laws of 2024:	
21	Members, 150, payment of salaries pursuant to section 5 of the legis-	
22	lative law ... 21,300,000 .....	(re. \$5,842,386)
23	For payment of allowances to members designated by the speaker pursu-	
24	ant to the provisions of section 5-a of the legislative law ...	
25	1,592,500 .....	(re. \$1,412,875)
26	For personal service of employees and for temporary and expert	
27	services of members' offices and of standing committees and subcom-	
28	mittees:	
29	Personal service-regular ... 34,000,000 .....	(re. \$11,949,655)
30	Temporary service ... 2,500,000 .....	(re. \$979,451)
31	For personal service of employees and for temporary and expert	
32	services for administrative and program support operations:	
33	Personal service-regular ... 41,648,990 .....	(re. \$18,938,594)
34	Temporary service ... 450,000 .....	(re. \$298,932)
35	For the Assembly Intern and Youth Participation Program for personal	
36	service of employees and for temporary and expert services:	
37	Personal service-regular ... 425,000 .....	(re. \$217,370)
38	Temporary service ... 1,400,000 .....	(re. \$1,168,425)
39	By chapter 51, section 1, of the laws of 2023:	
40	Members, 150, payment of salaries pursuant to section 5 of the legis-	
41	lative law ... 21,300,000 .....	(re. \$35,341)
42	For payment of allowances to members designated by the speaker pursu-	
43	ant to the provisions of section 5-a of the legislative law ...	
44	1,592,500 .....	(re. \$1,353,000)



## LEGISLATURE AND JUDICIARY 2025-26

1 For personal service of employees and for temporary and expert  
2 services of members' offices and of standing committees and subcom-  
3 mittees:  
4 Personal service-regular ... 32,500,000 ..... (re. \$1,527,412)  
5 Temporary service ... 2,500,000 ..... (re. \$369,274)  
6 For personal service of employees and for temporary and expert  
7 services for administrative and program support operations:  
8 Personal service-regular ... 46,048,356 ..... (re. \$6,608,164)  
9 Temporary service ... 450,000 ..... (re. \$9,386)  
10 For the Assembly Intern and Youth Participation Program for personal  
11 service of employees and for temporary and expert services:  
12 Personal service-regular ... 425,000 ..... (re. \$106,136)  
13 Temporary service ... 1,400,000 ..... (re. \$202,015)

14 By chapter 51, section 1, of the laws of 2022:  
15 Members, 150, payment of salaries pursuant to section 5 of the legis-  
16 lative law ... 16,500,000 ..... (re. \$79,409)  
17 For payment of allowances to members designated by the speaker pursu-  
18 ant to the provisions of section 5-a of the legislative law ...  
19 1,592,500 ..... (re. \$1,353,000)  
20 For personal service of employees and for temporary and expert  
21 services of members' offices and of standing committees and subcom-  
22 mittees:  
23 Personal service-regular ... 31,262,500 ..... (re. \$1,000,000)  
24 Temporary service ... 2,357,500 ..... (re. \$380,000)  
25 For personal service of employees and for temporary and expert  
26 services for administrative and program support operations:  
27 Personal service-regular ... 44,533,477 ..... (re. \$4,277,554)  
28 Temporary service ... 350,000 ..... (re. \$20,000)  
29 For the Assembly Intern and Youth Participation Program for personal  
30 service of employees and for temporary and expert services:  
31 Personal service-regular ... 350,000 ..... (re. \$18,896)  
32 Temporary service ... 1,350,000 ..... (re. \$200,000)

33 By chapter 51, section 1, of the laws of 2021:  
34 Members, 150, payment of salaries pursuant to section 5 of the legis-  
35 lative law ... 16,500,000 ..... (re. \$10,000)  
36 For payment of allowances to members designated by the speaker pursu-  
37 ant to the provisions of section 5-a of the legislative law ...  
38 1,592,500 ..... (re. \$1,353,000)  
39 For personal service of employees and for temporary and expert  
40 services of members' offices and of standing committees and subcom-  
41 mittees:  
42 Personal service-regular ... 31,262,500 ..... (re. \$1,000,000)  
43 Temporary service ... 2,357,500 ..... (re. \$1,100,000)  
44 For personal service of employees and for temporary and expert  
45 services for administrative and program support operations:  
46 Personal service-regular ... 39,923,750 ..... (re. \$6,500,000)  
47 Temporary service ... 312,625 ..... (re. \$64,000)  
48 For the Assembly Intern and Youth Participation Program for personal  
49 service of employees and for temporary and expert services:  
50 Temporary service ... 1,326,000 ..... (re. \$650,000)

51 By chapter 51, section 1, of the laws of 2020:

## LEGISLATURE AND JUDICIARY 2025-26

1 For payment of allowances to members designated by the speaker pursu-  
2 ant to the provisions of section 5-a of the legislative law ...  
3 1,592,500 ..... (re. \$1,352,999)  
4 For personal service of employees and for temporary and expert  
5 services of members' offices and of standing committees and subcom-  
6 mittees:  
7 Personal service-regular ... 30,500,000 ..... (re. \$300,000)  
8 Temporary service ... 2,300,000 ..... (re. \$1,200,000)  
9 For personal service of employees and for temporary and expert  
10 services for administrative and program support operations:  
11 Personal service-regular ... 38,950,000 ..... (re. \$900,000)  
12 Temporary service ... 305,000 ..... (re. \$73,000)  
13 For the Assembly Intern and Youth Participation Program for personal  
14 service of employees and for temporary and expert services:  
15 Temporary service ... 1,300,000 ..... (re. \$450,000)

16 By chapter 51, section 1, of the laws of 2019:  
17 Members, 150, payment of salaries pursuant to section 5 of the legis-  
18 lative law ... 16,846,154 ..... (re. \$400,000)  
19 For payment of allowances to members designated by the speaker pursu-  
20 ant to the provisions of section 5-a of the legislative law ...  
21 1,592,500 ..... (re. \$1,353,430)  
22 For personal service of employees and for temporary and expert  
23 services for administrative and program support operations:  
24 Personal service-regular ... 37,739,454 ..... (re. \$3,200,000)  
25 Temporary service ... 255,000 ..... (re. \$50,000)

26 By chapter 51, section 1, of the laws of 1992:  
27 Members, 150, payment of salaries pursuant to section 5 of the legis-  
28 lative law ... 8,625,000 ..... (re. \$2,212)

29 NONPERSONAL SERVICE

30 By chapter 51, section 1, of the laws of 2024:  
31 Supplies and materials ... 3,500,000 ..... (re. \$1,548,244)  
32 Travel ... 3,000,000 ..... (re. \$2,091,010)  
33 Miscellaneous contractual services ... 24,000,000 .. (re. \$14,073,261)  
34 Equipment ... 4,000,000 ..... (re. \$2,085,552)

35 By chapter 51, section 1, of the laws of 2023:  
36 Supplies and materials ... 8,000,000 ..... (re. \$3,411,955)  
37 Travel ... 2,500,000 ..... (re. \$276,242)  
38 Miscellaneous contractual services ... 14,000,000 ..... (re. \$980,785)  
39 Equipment ... 1,800,000 ..... (re. \$724,725)

40 By chapter 51, section 1, of the laws of 2022:  
41 Supplies and materials ... 7,900,000 ..... (re. \$1,006,418)  
42 Travel ... 2,900,000 ..... (re. \$908,594)  
43 Miscellaneous contractual services ... 13,100,000 ..... (re. \$473,231)  
44 Equipment ... 1,800,000 ..... (re. \$295,187)

45 By chapter 51, section 1, of the laws of 2021:  
46 Supplies and materials ... 7,897,500 ..... (re. \$1,265,005)  
47 Travel ... 2,856,500 ..... (re. \$1,246,317)



LEGISLATURE AND JUDICIARY 2025-26

1 Miscellaneous contractual services ... 13,080,500 ..... (re. \$398,092)  
 2 Equipment ... 1,753,976 ..... (re. \$97,364)

3 By chapter 51, section 1, of the laws of 2020:

4 Supplies and materials ... 7,742,775 ..... (re. \$421,666)  
 5 Travel ... 2,800,570 ..... (re. \$1,915,325)  
 6 Miscellaneous contractual services ... 12,824,330 ..... (re. \$249,863)  
 7 Equipment ... 1,718,993 ..... (re. \$100,000)

8 By chapter 51, section 1, of the laws of 2019:

9 Supplies and materials ... 7,742,775 ..... (re. \$9,800)  
 10 Travel ... 2,800,570 ..... (re. \$500,000)  
 11 Miscellaneous contractual services ... 12,824,330 ..... (re. \$24,933)  
 12 Equipment ... 1,399,170 ..... (re. \$5,000)

13 ASSEMBLY WAYS AND MEANS COMMITTEE

14 By chapter 51, section 1, of the laws of 2024:

15 PERSONAL SERVICE

16 Personal service-regular ... 6,617,132 ..... (re. \$3,326,781)  
 17 Temporary service ... 120,000 ..... (re. \$106,968)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 280,000 ..... (re. \$228,297)  
 20 Travel ... 5,000 ..... (re. \$5,000)  
 21 Contractual services ... 140,000 ..... (re. \$113,353)  
 22 Equipment ... 10,000 ..... (re. \$7,232)

23 By chapter 51, section 1, of the laws of 2023:

24 PERSONAL SERVICE

25 Personal service-regular ... 6,341,281 ..... (re. \$1,703,909)  
 26 Temporary service ... 120,000 ..... (re. \$76,615)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 280,000 ..... (re. \$92,598)  
 29 Travel ... 5,000 ..... (re. \$3,932)  
 30 Contractual services ... 140,000 ..... (re. \$31,557)  
 31 Equipment ... 10,000 ..... (re. \$6,961)

32 By chapter 51, section 1, of the laws of 2022:

33 PERSONAL SERVICE

34 Personal service-regular ... 6,139,648 ..... (re. \$1,778,740)  
 35 Temporary service ... 120,770 ..... (re. \$102,994)

## LEGISLATURE AND JUDICIARY 2025-26

## 1 NONPERSONAL SERVICE

2 Supplies and materials ... 280,000 ..... (re. \$98,526)  
 3 Travel ... 5,000 ..... (re. \$5,000)  
 4 Contractual services ... 140,000 ..... (re. \$26,037)  
 5 Equipment ... 10,000 ..... (re. \$6,264)

6 By chapter 51, section 1, of the laws of 2021:

## 7 PERSONAL SERVICE

8 Personal service-regular ... 5,945,236 ..... (re. \$1,800,000)  
 9 Temporary service ... 120,770 ..... (re. \$90,000)

## 10 NONPERSONAL SERVICE

11 Supplies and materials ... 279,400 ..... (re. \$66,937)  
 12 Travel ... 5,000 ..... (re. \$5,000)  
 13 Contractual services ... 140,000 ..... (re. \$28,705)  
 14 Equipment ... 10,000 ..... (re. \$9,500)

15 By chapter 51, section 1, of the laws of 2020:

## 16 PERSONAL SERVICE

17 Personal service-regular ... 5,817,777 ..... (re. \$595,000)

## 18 NONPERSONAL SERVICE

19 Supplies and materials ... 279,400 ..... (re. \$190,000)  
 20 Travel ... 5,000 ..... (re. \$5,000)  
 21 Contractual services ... 140,000 ..... (re. \$49,244)  
 22 Equipment ... 10,000 ..... (re. \$9,000)

23 By chapter 51, section 1, of the laws of 2012:

## 24 PERSONAL SERVICE

25 Temporary service ... 159,000 ..... (re. \$30,000)

## 26 NONPERSONAL SERVICE

27 Travel ... 29,000 ..... (re. \$29,000)  
 28 Equipment ... 49,000 ..... (re. \$46,000)

29 By chapter 51, section 1, of the laws of 2011:

## 30 NONPERSONAL SERVICE

31 Travel ... 29,000 ..... (re. \$29,000)  
 32 Equipment ... 49,000 ..... (re. \$9,000)

33 By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2025-26

1 NONPERSONAL SERVICE

2 Travel ... 29,000 ..... (re. \$28,621)  
3 Equipment ... 49,000 ..... (re. \$47,816)

4 By chapter 51, section 1, of the laws of 2009:

5 NONPERSONAL SERVICE

6 Travel ... 30,000 ..... (re. \$12,589)  
7 Equipment ... 50,000 ..... (re. \$26,127)

8 SENATE AND ASSEMBLY JOINT ENTITIES  
9 LEGISLATIVE ETHICS COMMISSION

10 By chapter 51, section 1, of the laws of 2024:  
11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 452,499 ..... (re. \$205,270)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 ..... (re. \$6,667)  
16 Travel ... 6,000 ..... (re. \$4,500)  
17 Contractual services ... 2,000 ..... (re. \$2,000)  
18 Equipment ... 1,000 ..... (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2023:  
20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22 Personal service-regular ... 434,493 ..... (re. \$74,704)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 6,667 ..... (re. \$6,667)  
25 Travel ... 6,000 ..... (re. \$100)  
26 Contractual services ... 2,000 ..... (re. \$1,640)  
27 Equipment ... 1,000 ..... (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2022:  
29 For services and expenses of the Legislative Ethics Commission.

30 PERSONAL SERVICE

31 Personal service-regular ... 421,382 ..... (re. \$180,277)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 6,667 ..... (re. \$6,667)  
34 Contractual services ... 2,000 ..... (re. \$2,000)

## LEGISLATURE AND JUDICIARY 2025-26

1 Equipment ... 1,000 ..... (re. \$1,000)

2 By chapter 51, section 1, of the laws of 2021:

3 For services and expenses of the Legislative Ethics Commission.

4 PERSONAL SERVICE

5 Personal service-regular ... 396,354 ..... (re. \$159,714)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 6,667 ..... (re. \$6,667)

8 Contractual services ... 2,000 ..... (re. \$2,000)

9 Equipment ... 1,000 ..... (re. \$1,000)

10 By chapter 51, section 1, of the laws of 2020:

11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 396,354 ..... (re. \$119,077)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 ..... (re. \$6,667)

16 Contractual services ... 2,000 ..... (re. \$2,000)

17 Equipment ... 1,000 ..... (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2019:

19 For services and expenses of the Legislative Ethics Commission.

20 PERSONAL SERVICE

21 Personal service-regular ... 388,275 ..... (re. \$73,821)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 6,667 ..... (re. \$6,667)

24 Contractual services ... 2,000 ..... (re. \$100)

25 Equipment ... 1,000 ..... (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2018:

27 For services and expenses of the Legislative Ethics Commission.

28 PERSONAL SERVICE

29 Personal service-regular ... 380,355 ..... (re. \$78,299)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 6,667 ..... (re. \$6,522)

32 Contractual services ... 2,000 ..... (re. \$2,000)

33 Equipment ... 1,000 ..... (re. \$1,000)

LEGISLATURE AND JUDICIARY 2025-26

1 By chapter 51, section 1, of the laws of 2017:  
2 For services and expenses of the Legislative Ethics Commission.

3 NONPERSONAL SERVICE

4 Supplies and materials ... 6,667 ..... (re. \$6,219)  
5 Contractual services ... 2,000 ..... (re. \$747)  
6 Equipment ... 1,000 ..... (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2016:  
8 For services and expenses of the Legislative Ethics Commission.

9 NONPERSONAL SERVICE

10 Supplies and materials ... 6,667 ..... (re. \$6,667)  
11 Contractual services ... 2,000 ..... (re. \$100)  
12 Equipment ... 1,000 ..... (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2015:  
14 For services and expenses of the Legislative Ethics Commission.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 6,667 ..... (re. \$6,667)  
17 Contractual services ... 2,000 ..... (re. \$13)  
18 Equipment ... 1,000 ..... (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2014:  
20 For services and expenses of the Legislative Ethics Commission.

21 NONPERSONAL SERVICE

22 Supplies and materials ... 6,667 ..... (re. \$262)  
23 Equipment ... 1,000 ..... (re. \$1,000)

24 By chapter 51, section 1, of the laws of 2013:  
25 For services and expenses of the Legislative Ethics Commission.

26 NONPERSONAL SERVICE

27 Equipment ... 1,000 ..... (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2012:  
29 For services and expenses of the Legislative Ethics Commission.

30 NONPERSONAL SERVICE

31 Equipment ... 1,000 ..... (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2011:  
33 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2025-26

1 NONPERSONAL SERVICE

2 Equipment ... 1,000 ..... (re. \$1,000)

3 By chapter 51, section 1, of the laws of 2010:  
4 For services and expenses of the Legislative Ethics Commission.

5 NONPERSONAL SERVICE

6 Equipment ... 1,000 ..... (re. \$312)

7 By chapter 51, section 1, of the laws of 2008:  
8 For services and expenses of the Legislative Ethics Commission.

9 NONPERSONAL SERVICE

10 Equipment ... 1,000 ..... (re. \$903)

11 By chapter 51, section 1, of the laws of 2006:  
12 For services and expenses of the Legislative Ethics Committee ... ..  
13 358,900 ..... (re. \$138,068)

14 By chapter 51, section 1, of the laws of 2005:  
15 For services and expenses of the Legislative Ethics Committee ... ..  
16 358,900 ..... (re. \$39,224)

17 By chapter 51, section 1, of the laws of 2004:  
18 For services and expenses of the Legislative Ethics Committee ... ..  
19 358,900 ..... (re. \$176,455)

20 By chapter 51, section 1, of the laws of 2003:  
21 For services and expenses of the Legislative Ethics Committee ... ..  
22 358,900 ..... (re. \$160,441)

23 By chapter 51, section 1, of the laws of 2002:  
24 For services and expenses of the Legislative Ethics Committee ... ..  
25 370,000 ..... (re. \$171,793)

26 By chapter 51, section 1, of the laws of 2001:  
27 For services and expenses of the Legislative Ethics Committee ... ..  
28 370,000 ..... (re. \$179,853)

29 By chapter 51, section 1, of the laws of 2000:  
30 For services and expenses of the Legislative Ethics Committee ... ..  
31 370,000 ..... (re. \$259,141)

32 By chapter 51, section 1, of the laws of 1999:  
33 For services and expenses of the Legislative Ethics Committee ... ..  
34 370,000 ..... (re. \$226,467)

35 By chapter 51, section 1, of the laws of 1998:  
36 For services and expenses of the Legislative Ethics Committee ... ..  
37 370,000 ..... (re. \$257,387)

## LEGISLATURE AND JUDICIARY 2025-26

1	By chapter 51, section 1, of the laws of 1997:	
2	For services and expenses of the Legislative Ethics Committee ... ..	
3	370,000 .....	(re. \$223,096)
4	By chapter 51, section 1, of the laws of 1996:	
5	For services and expenses of the Legislative Ethics Committee ... ..	
6	370,000 .....	(re. \$121,736)
7	By chapter 51, section 1, of the laws of 1995:	
8	For services and expenses of the Legislative Ethics Committee ... ..	
9	370,000 .....	(re. \$126,518)
10	By chapter 51, section 1, of the laws of 1994:	
11	For services and expenses of the Legislative Ethics Committee ... ..	
12	370,000 .....	(re. \$7,895)
13	By chapter 51, section 1, of the laws of 1993:	
14	For services and expenses of the Legislative Ethics Committee ... ..	
15	370,000 .....	(re. \$257,753)
16	By chapter 51, section 1, of the laws of 1992:	
17	For services and expenses of the Legislative Ethics Committee ... ..	
18	370,000 .....	(re. \$339,513)
19	By chapter 51, section 1, of the laws of 1991:	
20	For services and expenses of the Legislative Ethics Committee ... ..	
21	410,000 .....	(re. \$112,640)
22	By chapter 51, section 1, of the laws of 1990:	
23	For services and expenses of the Legislative Ethics Committee ... ..	
24	500,000 .....	(re. \$190,724)
25	By chapter 51, section 1, of the laws of 1989:	
26	For services and expenses of the Legislative Ethics Committee ... ..	
27	1,000,000 .....	(re. \$176,562)

## 28 LEGISLATIVE HEALTH SERVICE

29	By chapter 51, section 1, of the laws of 2024:	
30	For services and expenses for the operation of the legislative health	
31	service.	

## 32 PERSONAL SERVICE

33	Personal service-regular ... 234,691 .....	(re. \$115,653)
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## 34 NONPERSONAL SERVICE

35	Supplies and materials ... 25,700 .....	(re. \$25,700)
36	Contractual services ... 1,000 .....	(re. \$1,000)
37	Equipment ... 1,000 .....	(re. \$1,000)

38 By chapter 51, section 1, of the laws of 2023:

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses for the operation of the legislative health  
2 service.

3 PERSONAL SERVICE

4 Personal service-regular ... 224,599 ..... (re. \$34,887)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 25,700 ..... (re. \$25,700)

7 Contractual services ... 1,000 ..... (re. \$1,000)

8 Equipment ... 1,000 ..... (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2022:

10 For services and expenses for the operation of the legislative health  
11 service.

12 PERSONAL SERVICE

13 Personal service-regular ... 217,250 ..... (re. \$26,422)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 25,700 ..... (re. \$25,700)

16 Contractual services ... 1,000 ..... (re. \$994)

17 Equipment ... 1,000 ..... (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2021:

19 For services and expenses for the operation of the legislative health  
20 service.

21 PERSONAL SERVICE

22 Personal service-regular ... 203,223 ..... (re. \$40,765)

23 NONPERSONAL SERVICE

24 Contractual services ... 1,000 ..... (re. \$1,000)

25 Equipment ... 1,000 ..... (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2020:

27 For services and expenses for the operation of the legislative health  
28 service.

29 NONPERSONAL SERVICE

30 Supplies and materials ... 25,700 ..... (re. \$25,700)

31 Contractual services ... 1,000 ..... (re. \$999)

32 Equipment ... 1,000 ..... (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2019:

34 For services and expenses for the operation of the legislative health  
35 service.



LEGISLATURE AND JUDICIARY 2025-26

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 ..... (re. \$8,771)  
3 Equipment ... 1,000 ..... (re. \$1,000)

4 By chapter 51, section 1, of the laws of 2018:  
5 For services and expenses for the operation of the legislative health  
6 service.

7 NONPERSONAL SERVICE

8 Equipment ... 1,000 ..... (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2017:  
10 For services and expenses for the operation of the legislative health  
11 service.

12 NONPERSONAL SERVICE

13 Equipment ... 1,000 ..... (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2016:  
15 For services and expenses for the operation of the legislative health  
16 service.

17 NONPERSONAL SERVICE

18 Equipment ... 1,000 ..... (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2015:  
20 For services and expenses for the operation of the legislative health  
21 service.

22 NONPERSONAL SERVICE

23 Equipment ... 1,000 ..... (re. \$1,000)

24 By chapter 51, section 1, of the laws of 2014:  
25 For services and expenses for the operation of the legislative health  
26 service.

27 NONPERSONAL SERVICE

28 Equipment ... 1,000 ..... (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2013:  
30 For services and expenses for the operation of the legislative health  
31 service.

32 NONPERSONAL SERVICE

33 Equipment ... 1,000 ..... (re. \$826)

34 By chapter 51, section 1, of the laws of 2012:

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses for the operation of the legislative health  
2 service.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 ..... (re. \$805)

5 By chapter 51, section 1, of the laws of 2011:  
6 For services and expenses for the operation of the legislative health  
7 service.

8 NONPERSONAL SERVICE

9 Equipment ... 1,000 ..... (re. \$1,000)

10 By chapter 51, section 1, of the laws of 2010:  
11 For services and expenses for the operation of the legislative health  
12 service.

13 NONPERSONAL SERVICE

14 Equipment ... 1,000 ..... (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2009:  
16 For services and expenses for the operation of the legislative health  
17 service.

18 NONPERSONAL SERVICE

19 Equipment ... 1,000 ..... (re. \$356)

20 By chapter 51, section 1, of the laws of 2008:  
21 For services and expenses for the operation of the legislative health  
22 service.

23 NONPERSONAL SERVICE

24 Equipment ... 1,000 ..... (re. \$581)

25 By chapter 51, section 1, of the laws of 2007:  
26 For services and expenses for the operation of the legislative health  
27 service.

28 NONPERSONAL SERVICE

29 Equipment ... 1,000 ..... (re. \$923)

30 By chapter 51, section 1, of the laws of 2003:  
31 For services and expenses ... .. 178,838 ..... (re. \$16,975)

32 LEGISLATIVE LIBRARY

33 By chapter 51, section 1, of the laws of 2024:

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses for the operation of the legislative  
2 library.

3 PERSONAL SERVICE

4 Personal service-regular ... 612,386 ..... (re. \$379,037)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 126,500 ..... (re. \$126,500)

7 Contractual services ... 247,500 ..... (re. \$224,826)

8 Equipment ... 5,000 ..... (re. \$5,000)

9 By chapter 51, section 1, of the laws of 2023:

10 For services and expenses for the operation of the legislative  
11 library.

12 PERSONAL SERVICE

13 Personal service-regular ... 574,256 ..... (re. \$245,056)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 126,500 ..... (re. \$126,500)

16 Equipment ... 5,000 ..... (re. \$3,150)

17 By chapter 51, section 1, of the laws of 2022:

18 For services and expenses for the operation of the legislative  
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 546,491 ..... (re. \$325,381)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 126,500 ..... (re. \$112,983)

24 Equipment ... 5,000 ..... (re. \$5,000)

25 By chapter 51, section 1, of the laws of 2021:

26 For services and expenses for the operation of the legislative  
27 library.

28 PERSONAL SERVICE

29 Personal service-regular ... 493,491 ..... (re. \$249,712)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 247,500 ..... (re. \$247,337)

32 Equipment ... 5,000 ..... (re. \$5,000)

33 By chapter 51, section 1, of the laws of 2020:

## LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses for the operation of the legislative  
2 library.

3 PERSONAL SERVICE

4 Personal service-regular ... 493,491 ..... (re. \$189,649)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 247,500 ..... (re. \$247,500)

7 Equipment ... 5,000 ..... (re. \$5,000)

8 By chapter 51, section 1, of the laws of 2019:

9 For services and expenses for the operation of the legislative  
10 library.

11 PERSONAL SERVICE

12 Personal service-regular ... 476,383 ..... (re. \$66,837)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 247,500 ..... (re. \$106,869)

15 Equipment ... 5,000 ..... (re. \$5,000)

16 By chapter 51, section 1, of the laws of 2018:

17 For services and expenses for the operation of the legislative  
18 library.

19 PERSONAL SERVICE

20 Personal service-regular ... 459,611 ..... (re. \$27,422)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 247,500 ..... (re. \$98,757)

23 By chapter 51, section 1, of the laws of 2017:

24 For services and expenses for the operation of the legislative  
25 library.

26 PERSONAL SERVICE

27 Personal service-regular ... 443,168 ..... (re. \$25,811)

28 By chapter 51, section 1, of the laws of 2016:

29 For services and expenses for the operation of the legislative  
30 library.

31 PERSONAL SERVICE

32 Personal service-regular ... 419,221 ..... (re. \$11,776)

33 By chapter 51, section 1, of the laws of 2015:

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses for the operation of the legislative  
2 library.

3 PERSONAL SERVICE

4 Personal service-regular ... 419,221 ..... (re. \$31,994)

5 By chapter 51, section 1, of the laws of 2014:  
6 For services and expenses for the operation of the legislative  
7 library.

8 PERSONAL SERVICE

9 Personal service-regular ... 419,221 ..... (re. \$53,702)

10 By chapter 51, section 1, of the laws of 2013:  
11 For services and expenses for the operation of the legislative  
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 ..... (re. \$156,326)

15 NONPERSONAL SERVICE

16 Equipment ... 5,000 ..... (re. \$5,000)

17 By chapter 51, section 1, of the laws of 2012:  
18 For services and expenses for the operation of the legislative  
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 419,221 ..... (re. \$93,699)

22 NONPERSONAL SERVICE

23 Equipment ... 25,000 ..... (re. \$18,218)

24 By chapter 51, section 1, of the laws of 2011:  
25 For services and expenses for the operation of the legislative  
26 library.

27 PERSONAL SERVICE

28 Personal service-regular ... 419,221 ..... (re. \$71,005)

29 NONPERSONAL SERVICE

30 Equipment ... 32,500 ..... (re. \$32,500)

31 By chapter 51, section 1, of the laws of 2010:  
32 For services and expenses for the operation of the legislative  
33 library.

LEGISLATURE AND JUDICIARY 2025-26

1 NONPERSONAL SERVICE

2 Equipment ... 32,500 ..... (re. \$32,500)

3 By chapter 51, section 1, of the laws of 2009:  
4 For services and expenses for the operation of the legislative  
5 library.

6 NONPERSONAL SERVICE

7 Equipment ... 32,800 ..... (re. \$32,800)

8 By chapter 51, section 1, of the laws of 2008:  
9 For services and expenses for the operation of the legislative  
10 library.

11 NONPERSONAL SERVICE

12 Equipment ... 32,800 ..... (re. \$32,800)

13 By chapter 51, section 1, of the laws of 2007:  
14 For services and expenses for the operation of the legislative  
15 library.

16 NONPERSONAL SERVICE

17 Equipment ... 32,800 ..... (re. \$32,800)

18 By chapter 51, section 1, of the laws of 1999:  
19 For services and expenses and for temporary and special services  
20 ... .. 712,635 ..... (re. \$605,956)

21 By chapter 51, section 1, of the laws of 1998:  
22 For services and expenses and for temporary and special services  
23 ... .. 691,879 ..... (re. \$200)

24 LEGISLATIVE MESSENGER SERVICE

25 By chapter 51, section 1, of the laws of 2024:  
26 For services and expenses for the operation of the legislative messen-  
27 ger service.

28 PERSONAL SERVICE

29 Personal service-regular ... 1,125,519 ..... (re. \$449,273)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 2,000 ..... (re. \$2,000)

32 By chapter 51, section 1, of the laws of 2023:

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses for the operation of the legislative messen-  
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 1,082,153 ..... (re. \$153,251)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 ..... (re. \$2,000)

7 By chapter 51, section 1, of the laws of 2022:

8 For services and expenses for the operation of the legislative messen-  
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 1,050,576 ..... (re. \$98,999)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 2,000 ..... (re. \$2,000)

14 By chapter 51, section 1, of the laws of 2021:

15 For services and expenses for the operation of the legislative messen-  
16 ger service.

17 PERSONAL SERVICE

18 Personal service-regular ... 990,298 ..... (re. \$104,699)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 2,000 ..... (re. \$2,000)

21 By chapter 51, section 1, of the laws of 2020:

22 For services and expenses for the operation of the legislative messen-  
23 ger service.

24 PERSONAL SERVICE

25 Personal service-regular ... 990,298 ..... (re. \$77,886)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 2,000 ..... (re. \$1,429)

28 By chapter 51, section 1, of the laws of 2019:

29 For services and expenses for the operation of the legislative messen-  
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 970,841 ..... (re. \$48,368)

LEGISLATURE AND JUDICIARY 2025-26

1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 ..... (re. \$2,000)

3 By chapter 51, section 1, of the laws of 2018:

4 For services and expenses for the operation of the legislative messen-

5 ger service.

6 PERSONAL SERVICE

7 Personal service-regular ... 951,766 ..... (re. \$7,383)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 ..... (re. \$1,333)

10 By chapter 51, section 1, of the laws of 2017:

11 For services and expenses for the operation of the legislative messen-

12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 933,065 ..... (re. \$24,219)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 2,000 ..... (re. \$1,907)

17 By chapter 51, section 1, of the laws of 2016:

18 For services and expenses for the operation of the legislative messen-

19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 ..... (re. \$9,648)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 ..... (re. \$2,000)

24 By chapter 51, section 1, of the laws of 2015:

25 For services and expenses for the operation of the legislative messen-

26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 ..... (re. \$54,892)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 2,000 ..... (re. \$2,000)

31 By chapter 51, section 1, of the laws of 2014:



LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses for the operation of the legislative messen-  
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 905,830 ..... (re. \$88,407)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 ..... (re. \$361)

7 By chapter 51, section 1, of the laws of 2013:  
8 For services and expenses for the operation of the legislative messen-  
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 905,830 ..... (re. \$105,573)

12 By chapter 51, section 1, of the laws of 2012:  
13 For services and expenses for the operation of the legislative messen-  
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,830 ..... (re. \$141,698)

17 By chapter 51, section 1, of the laws of 2011:  
18 For services and expenses for the operation of the legislative messen-  
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 ..... (re. \$71,825)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 ..... (re. \$113)

24 By chapter 51, section 1, of the laws of 2010:  
25 For services and expenses for the operation of the legislative messen-  
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 ..... (re. \$44,703)

29 By chapter 51, section 1, of the laws of 2009:  
30 For services and expenses for the operation of the legislative messen-  
31 ger service.

32 PERSONAL SERVICE

33 Personal service-regular ... 905,000 ..... (re. \$37,839)

## LEGISLATURE AND JUDICIARY 2025-26

1 By chapter 51, section 1, of the laws of 2008:  
 2 For services and expenses for the operation of the legislative messenger service.  
 3

## 4 PERSONAL SERVICE

5 Personal service-regular ... 905,000 ..... (re. \$28,486)

6 By chapter 51, section 1, of the laws of 2007:  
 7 For services and expenses for the operation of the legislative messenger service.  
 8

## 9 PERSONAL SERVICE

10 Personal service-regular ... 850,000 ..... (re. \$64,837)

## 11 NONPERSONAL SERVICE

12 Supplies and materials ... 6,106 ..... (re. \$4,476)

13 Equipment ... 1,000 ..... (re. \$422)

14 By chapter 51, section 1, of the laws of 2006:  
 15 For services and expenses ... .. 841,850 ..... (re. \$18,351)

16 By chapter 51, section 1, of the laws of 2005:  
 17 For services and expenses ... .. 817,330 ..... (re. \$22,465)

18 By chapter 51, section 1, of the laws of 2003:  
 19 For services and expenses ... .. 688,524 ..... (re. \$274,909)

## 20 LEGISLATIVE BILL DRAFTING COMMISSION

21 By chapter 51, section 1, of the laws of 2024:  
 22 For services and expenses, temporary and special services, and for  
 23 expenses of maintenance and operation, including travel outside of  
 24 the state.

## 25 PERSONAL SERVICE

26 Personal service-regular ... 13,856,904 ..... (re. \$4,373,319)

27 Temporary service ... 169,240 ..... (re. \$169,240)

## 28 NONPERSONAL SERVICE

29 Supplies and materials ... 332,021 ..... (re. \$324,106)

30 Travel ... 50,577 ..... (re. \$50,577)

31 Contractual services ... 4,710,163 ..... (re. \$4,709,422)

32 Equipment ... 158,793 ..... (re. \$158,793)

33 By chapter 51, section 1, of the laws of 2023:  
 34 For services and expenses, temporary and special services, and for  
 35 expenses of maintenance and operation, including travel outside of  
 36 the state.

## LEGISLATURE AND JUDICIARY 2025-26

## 1 PERSONAL SERVICE

2 Personal service-regular ... 13,115,454 ..... (re. \$675,812)  
 3 Temporary service ... 169,240 ..... (re. \$169,240)

## 4 NONPERSONAL SERVICE

5 Supplies and materials ... 332,021 ..... (re. \$319,098)  
 6 Travel ... 50,577 ..... (re. \$50,577)  
 7 Contractual services ... 4,710,163 ..... (re. \$4,708,778)  
 8 Equipment ... 158,793 ..... (re. \$158,749)

9 By chapter 51, section 1, of the laws of 2022:

10 For services and expenses, temporary and special services, and for  
 11 expenses of maintenance and operation, including travel outside of  
 12 the state.

## 13 PERSONAL SERVICE

14 Personal service-regular ... 12,662,942 ..... (re. \$997,464)

## 15 NONPERSONAL SERVICE

16 Supplies and materials ... 332,021 ..... (re. \$312,778)  
 17 Travel ... 50,577 ..... (re. \$50,560)  
 18 Contractual services ... 1,710,163 ..... (re. \$1,710,004)  
 19 Equipment ... 158,793 ..... (re. \$158,793)

20 By chapter 51, section 1, of the laws of 2021:

21 For services and expenses, temporary and special services, and for  
 22 expenses of maintenance and operation, including travel outside of  
 23 the state.

## 24 NONPERSONAL SERVICE

25 Supplies and materials ... 332,021 ..... (re. \$296,353)  
 26 Travel ... 50,577 ..... (re. \$41,849)  
 27 Contractual services ... 1,710,163 ..... (re. \$1,382,580)  
 28 Equipment ... 158,793 ..... (re. \$49,157)

29 By chapter 51, section 1, of the laws of 2020:

30 For services and expenses, temporary and special services, and for  
 31 expenses of maintenance and operation, including travel outside of  
 32 the state.

## 33 NONPERSONAL SERVICE

34 Supplies and materials ... 332,021 ..... (re. \$329,810)  
 35 Contractual services ... 1,710,163 ..... (re. \$1,710,163)  
 36 Equipment ... 158,793 ..... (re. \$97,927)

37 By chapter 51, section 1, of the laws of 2019:

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses, temporary and special services, and for  
2 expenses of maintenance and operation, including travel outside of  
3 the state.

4 NONPERSONAL SERVICE

5 Supplies and materials ... 332,021 ..... (re. \$110,372)  
6 Contractual services ... 1,710,163 ..... (re. \$1,635,057)  
7 Equipment ... 158,793 ..... (re. \$150,272)

8 By chapter 51, section 1, of the laws of 2018:  
9 For services and expenses, temporary and special services, and for  
10 expenses of maintenance and operation, including travel outside of  
11 the state.

12 NONPERSONAL SERVICE

13 Contractual services ... 1,710,163 ..... (re. \$760,583)  
14 Equipment ... 158,793 ..... (re. \$117,630)

15 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

16 By chapter 51, section 1, of the laws of 2024:  
17 For services and expenses ... .. of the task force for senate  
18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 434,636 ..... (re. \$243,377)

21 NONPERSONAL SERVICE

22 Travel ... 3,000 ..... (re. \$3,000)  
23 Contractual services ... 7,402 ..... (re. \$7,402)

24 By chapter 51, section 1, of the laws of 2024:  
25 For services and expenses ... .. of the task force for assembly  
26 purposes.

27 PERSONAL SERVICE

28 Personal service - regular ... 429,580 ..... (re. \$327,138)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 1,000 ..... (re. \$1,000)  
31 Travel ... 1,000 ..... (re. \$507)  
32 Contractual services ... 9,200 ..... (re. \$9,163)

33 For services and expenses ... .. of the task force for joint oper-  
34 ations.

LEGISLATURE AND JUDICIARY 2025-26

1 PERSONAL SERVICE

2 Personal service - regular ... 1,068,925 ..... (re. \$441,943)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 17,000 ..... (re. \$10,063)

5 Travel ... 5,000 ..... (re. \$4,221)

6 Contractual services ... 106,000 ..... (re. \$63,413)

7 Equipment ... 208,000 ..... (re. \$178,182)

8 By chapter 51, section 1, of the laws of 2023:

9 For services and expenses ... .. of the task force for senate

10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 417,519 ..... (re. \$156,371)

13 NONPERSONAL SERVICE

14 Travel ... 3,000 ..... (re. \$3,000)

15 Contractual services ... 7,402 ..... (re. \$7,402)

16 By chapter 51, section 1, of the laws of 2023:

17 For services and expenses ... .. of the task force for assembly

18 purposes.

19 PERSONAL SERVICE

20 Personal service - regular ... 412,627 ..... (re. \$297,221)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 1,000 ..... (re. \$238)

23 Travel ... 1,000 ..... (re. \$484)

24 Contractual services ... 9,200 ..... (re. \$9,185)

25 For services and expenses ... .. of the task force for joint oper-

26 ations.

27 PERSONAL SERVICE

28 Personal service - regular ... 1,014,889 ..... (re. \$128,808)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 17,000 ..... (re. \$13,849)

31 Travel ... 5,000 ..... (re. \$3,975)

32 Contractual services ... 106,000 ..... (re. \$65,068)

33 Equipment ... 208,000 ..... (re. \$207,436)

34 By chapter 51, section 1, of the laws of 2022:

## LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses ... of the task force for senate  
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 405,055 ..... (re. \$155,795)

5 NONPERSONAL SERVICE

6 Travel ... 3,000 ..... (re. \$3,000)

7 Contractual services ... 7,402 ..... (re. \$7,402)

8 For services and expenses ... of the task force for assembly  
9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 400,283 ..... (re. \$302,378)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 1,000 ..... (re. \$1,000)

14 Travel ... 1,000 ..... (re. \$1,000)

15 Contractual services ... 9,200 ..... (re. \$9,200)

16 For services and expenses ... of the task force for joint oper-  
17 ations.

18 PERSONAL SERVICE

19 Personal service-regular ... 975,543 ..... (re. \$116,212)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 17,000 ..... (re. \$8,295)

22 Travel ... 5,000 ..... (re. \$4,532)

23 Contractual services ... 106,000 ..... (re. \$66,132)

24 Equipment ... 208,000 ..... (re. \$206,057)

25 By chapter 51, section 1, of the laws of 2021:

26 For services and expenses ... of the task force for senate  
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 381,263 ..... (re. \$139,836)

30 NONPERSONAL SERVICE

31 Travel ... 3,000 ..... (re. \$3,000)

32 Contractual services ... 7,402 ..... (re. \$7,402)

33 For services and expenses ... of the task force for assembly  
34 purposes.

LEGISLATURE AND JUDICIARY 2025-26

1 PERSONAL SERVICE

2 Personal service-regular ... 388,298 ..... (re. \$272,533)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 1,000 ..... (re. \$1,000)

5 Travel ... 1,000 ..... (re. \$1,000)

6 Contractual services ... 9,200 ..... (re. \$9,200)

7 For services and expenses ... .. of the task force for joint oper-

8 ations.

9 PERSONAL SERVICE

10 Personal service-regular ... 937,343 ..... (re. \$162,592)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 17,000 ..... (re. \$15,040)

13 Travel ... 5,000 ..... (re. \$5,000)

14 Contractual services ... 106,000 ..... (re. \$74,789)

15 Equipment ... 208,000 ..... (re. \$203,996)

16 By chapter 51, section 1, of the laws of 2020:

17 For services and expenses ... .. of the task force for senate

18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 381,263 ..... (re. \$129,754)

21 NONPERSONAL SERVICE

22 Travel ... 3,000 ..... (re. \$3,000)

23 Contractual services ... 7,402 ..... (re. \$7,402)

24 For services and expenses ... .. of the task force for assembly

25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 380,465 ..... (re. \$272,911)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 1,000 ..... (re. \$1,000)

30 Travel ... 1,000 ..... (re. \$1,000)

31 Contractual services ... 9,200 ..... (re. \$3,905)

32 For services and expenses ... .. of the task force for joint oper-

33 ations.

## LEGISLATURE AND JUDICIARY 2025-26

## 1 PERSONAL SERVICE

2 Personal service-regular ... 912,375 ..... (re. \$253,261)

## 3 NONPERSONAL SERVICE

4 Supplies and materials ... 17,000 ..... (re. \$12,815)

5 Travel ... 5,000 ..... (re. \$5,000)

6 Contractual services ... 106,000 ..... (re. \$73,501)

7 Equipment ... 208,000 ..... (re. \$205,639)

8 By chapter 51, section 1, of the laws of 2019:

9 For services and expenses ... .. of the task force for senate  
10 purposes.

## 11 PERSONAL SERVICE

12 Personal service-regular ... 373,583 ..... (re. \$284,572)

## 13 NONPERSONAL SERVICE

14 Travel ... 3,000 ..... (re. \$3,000)

15 Contractual services ... 7,402 ..... (re. \$7,402)

16 For services and expenses ... .. of the task force for Assembly  
17 purposes.

## 18 PERSONAL SERVICE

19 Personal service - regular ... 372,785 ..... (re. \$280,548)

## 20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 ..... (re. \$1,000)

22 Travel ... 1,000 ..... (re. \$1,000)

23 Contractual services ... 9,200 ..... (re. \$9,200)

24 For services and expenses ... .. of the task force for joint oper-  
25 ations.

## 26 PERSONAL SERVICE

27 Personal service - regular ... 887,898 ..... (re. \$170,474)

## 28 NONPERSONAL SERVICE

29 Supplies and materials ... 17,000 ..... (re. \$17,000)

30 Travel ... 5,000 ..... (re. \$5,000)

31 Contractual services ... 106,000 ..... (re. \$105,922)

32 Equipment ... 208,000 ..... (re. \$206,497)

33 By chapter 51, section 1, of the laws of 2018:

34 For services and expenses ... .. of the task force for senate  
35 purposes.



## LEGISLATURE AND JUDICIARY 2025-26

1 PERSONAL SERVICE  
 2 Personal service-regular ... 366,054 ..... (re. \$37,446)

3 NONPERSONAL SERVICE  
 4 Travel ... 3,000 ..... (re. \$3,000)  
 5 Contractual services ... 7,402 ..... (re. \$7,402)  
 6 For services and expenses ... .. of the task force for Assembly  
 7 purposes.

8 PERSONAL SERVICE  
 9 Personal service - regular ... 365,256 ..... (re. \$279,205)

10 NONPERSONAL SERVICE  
 11 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 12 Travel ... 1,000 ..... (re. \$1,000)  
 13 Contractual services ... 9,200 ..... (re. \$9,200)  
 14 For services and expenses ... .. of the task force for joint oper-  
 15 ations.

16 PERSONAL SERVICE  
 17 Personal service - regular ... 863,900 ..... (re. \$170,654)

18 NONPERSONAL SERVICE  
 19 Supplies and materials ... 17,000 ..... (re. \$17,000)  
 20 Travel ... 5,000 ..... (re. \$5,000)  
 21 Contractual services ... 106,000 ..... (re. \$105,982)  
 22 Equipment ... 208,000 ..... (re. \$208,000)

23 By chapter 51, section 1, of the laws of 2017:  
 24 For services and expenses ... .. of the task force for senate  
 25 purposes.

26 PERSONAL SERVICE  
 27 Personal service-regular ... 358,673 ..... (re. \$22,060)

28 NONPERSONAL SERVICE  
 29 Travel ... 3,000 ..... (re. \$3,000)  
 30 Contractual services ... 7,402 ..... (re. \$7,402)  
 31 For services and expenses ... .. of the task force for Assembly  
 32 purposes.

LEGISLATURE AND JUDICIARY 2025-26

1 PERSONAL SERVICE

2 Personal service - regular ... 348,875 ..... (re. \$268,022)

3 Temporary service ... 9,000 ..... (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 1,000 ..... (re. \$1,000)

6 Travel ... 1,000 ..... (re. \$1,000)

7 Contractual services ... 9,200 ..... (re. \$8,450)

8 For services and expenses ... .. of the task force for joint oper-

9 ations.

10 PERSONAL SERVICE

11 Personal service - regular ... 831,372 ..... (re. \$85,694)

12 Temporary service ... 9,000 ..... (re. \$9,000)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 17,000 ..... (re. \$17,000)

15 Travel ... 5,000 ..... (re. \$5,000)

16 Contractual services ... 106,000 ..... (re. \$105,967)

17 Equipment ... 208,000 ..... (re. \$208,000)

18 By chapter 51, section 1, of the laws of 2016:

19 For services and expenses ... .. of the task force for senate

20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 347,923 ..... (re. \$21,988)

23 NONPERSONAL SERVICE

24 Travel ... 3,000 ..... (re. \$3,000)

25 Contractual services ... 7,402 ..... (re. \$7,402)

26 For services and expenses ... .. of the task force for assembly

27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 338,125 ..... (re. \$244,319)

30 Temporary service ... 9,000 ..... (re. \$9,000)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 1,000 ..... (re. \$1,000)

33 Travel ... 1,000 ..... (re. \$1,000)

34 Contractual services ... 9,200 ..... (re. \$9,200)

## LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses ... of the task force for  
2 joint operations.

3 PERSONAL SERVICE

4 Personal service-regular ... 797,109 ..... (re. \$236,703)  
5 Temporary service ... 9,000 ..... (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 17,000 ..... (re. \$17,000)  
8 Travel ... 5,000 ..... (re. \$5,000)  
9 Contractual services ... 106,000 ..... (re. \$104,386)  
10 Equipment ... 208,000 ..... (re. \$208,000)

11 By chapter 51, section 1, of the laws of 2015:

12 For services and expenses ... of the task force for senate  
13 purposes.

14 PERSONAL SERVICE

15 Personal service-regular ... 347,923 ..... (re. \$9,254)

16 NONPERSONAL SERVICE

17 Travel ... 3,000 ..... (re. \$1,386)  
18 Contractual services ... 7,402 ..... (re. \$7,402)

19 For services and expenses ... of the task force for Assembly  
20 purposes.

21 PERSONAL SERVICE

22 Personal service - regular ... 338,125 ..... (re. \$228,676)  
23 Temporary service ... 9,000 ..... (re. \$9,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 1,000 ..... (re. \$1,000)  
26 Travel ... 1,000 ..... (re. \$1,000)  
27 Contractual services ... 9,200 ..... (re. \$9,200)

28 For services and expenses ... of the task force for joint oper-  
29 ations.

30 PERSONAL SERVICE

31 Personal service - regular ... 797,109 ..... (re. \$53,797)  
32 Temporary service ... 9,000 ..... (re. \$9,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 17,000 ..... (re. \$16,410)  
35 Travel ... 5,000 ..... (re. \$5,000)  
36 Contractual services ... 106,000 ..... (re. \$105,395)

## LEGISLATURE AND JUDICIARY 2025-26

1 Equipment ... 208,000 ..... (re. \$207,657)

2 By chapter 51, section 1, of the laws of 2014:

3 For services and expenses ... .. of the task force for senate

4 purposes.

5 PERSONAL SERVICE

6 Personal service-regular ... 347,923 ..... (re. \$9,095)

7 NONPERSONAL SERVICE

8 Travel ... 3,000 ..... (re. \$3,000)

9 Contractual services ... 7,402 ..... (re. \$5,873)

10 For services and expenses ... .. of the task force for Assembly

11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 338,125 ..... (re. \$228,794)

14 Temporary service ... 9,000 ..... (re. \$9,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 1,000 ..... (re. \$1,000)

17 Travel ... 1,000 ..... (re. \$1,000)

18 Contractual services ... 9,200 ..... (re. \$9,200)

19 For services and expenses ... .. of the task force for joint oper-

20 ations.

21 PERSONAL SERVICE

22 Personal service-regular ... 797,109 ..... (re. \$735,629)

23 Temporary service ... 9,000 ..... (re. \$9,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 17,000 ..... (re. \$16,554)

26 Travel ... 5,000 ..... (re. \$5,000)

27 Contractual services ... 106,000 ..... (re. \$105,819)

28 Equipment ... 208,000 ..... (re. \$208,000)

29 By chapter 51, section 1, of the laws of 2013:

30 For services and expenses ... .. of the task force for senate

31 purposes.

32 PERSONAL SERVICE

33 Personal service-regular ... 347,923 ..... (re. \$65,944)

34 NONPERSONAL SERVICE

35 Travel ... 3,000 ..... (re. \$3,000)

## LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses ... .. of the task force for Assembly  
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 338,125 ..... (re. \$219,174)  
5 Temporary service ... 9,000 ..... (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 1,000 ..... (re. \$1,000)  
8 Travel ... 1,000 ..... (re. \$1,000)  
9 Contractual services ... 9,200 ..... (re. \$9,200)

10 For services and expenses ... .. of the task force for joint oper-  
11 ations.

12 PERSONAL SERVICE

13 Temporary service ... 9,000 ..... (re. \$9,000)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 17,000 ..... (re. \$16,842)  
16 Travel ... 5,000 ..... (re. \$5,000)  
17 Contractual services ... 106,000 ..... (re. \$106,000)  
18 Equipment ... 208,000 ..... (re. \$208,000)

19 By chapter 51, section 1, of the laws of 2012:

20 For services and expenses ... .. of the task force for senate  
21 purposes.

22 NONPERSONAL SERVICE

23 Travel ... 6,000 ..... (re. \$1,051)

24 For services and expenses ... .. of the task force for assembly  
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 338,125 ..... (re. \$208,382)  
28 Temporary service ... 9,000 ..... (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 1,000 ..... (re. \$1,000)  
31 Travel ... 1,000 ..... (re. \$1,000)  
32 Contractual services ... 9,200 ..... (re. \$8,525)

33 For services and expenses ... .. of the task force for joint oper-  
34 ations.

## LEGISLATURE AND JUDICIARY 2025-26

## 1 PERSONAL SERVICE

2 Temporary service ... 9,000 ..... (re. \$9,000)

## 3 NONPERSONAL SERVICE

4 Supplies and materials ... 17,000 ..... (re. \$16,605)

5 Travel ... 5,000 ..... (re. \$5,000)

6 Contractual services ... 106,000 ..... (re. \$105,948)

7 Equipment ... 208,000 ..... (re. \$208,000)

8 By chapter 51, section 1, of the laws of 2011:

9 For services and expenses ... .. of the task force for assembly  
10 purposes.

## 11 PERSONAL SERVICE

12 Personal service-regular ... 338,125 ..... (re. \$213,372)

13 Temporary service ... 9,000 ..... (re. \$9,000)

## 14 NONPERSONAL SERVICE

15 Travel ... 1,000 ..... (re. \$1,000)

16 Contractual services ... 10,200 ..... (re. \$10,200)

17 For services and expenses ... .. of the task force for joint oper-  
18 ations.

## 19 PERSONAL SERVICE

20 Temporary service ... 9,000 ..... (re. \$9,000)

## 21 NONPERSONAL SERVICE

22 Supplies and materials ... 14,000 ..... (re. \$13,905)

23 Travel ... 5,000 ..... (re. \$5,000)

24 Contractual services ... 109,000 ..... (re. \$103,000)

25 Equipment ... 208,000 ..... (re. \$208,000)

26 By chapter 51, section 1, of the laws of 2010:

27 For services and expenses ... .. of the task force for assembly  
28 purposes.

## 29 PERSONAL SERVICE

30 Personal service-regular ... 338,125 ..... (re. \$208,382)

31 Temporary service ... 9,000 ..... (re. \$9,000)

## 32 NONPERSONAL SERVICE

33 Travel ... 1,000 ..... (re. \$1,000)

34 Contractual services ... 10,200 ..... (re. \$10,200)

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses ... of the task force for joint oper-  
2 ations.

3 NONPERSONAL SERVICE

4 Supplies and materials ... 14,000 ..... (re. \$104)  
5 Contractual services ... 109,000 ..... (re. \$35,185)  
6 Equipment ... 208,000 ..... (re. \$206,855)

7 By chapter 51, section 1, of the laws of 2009:  
8 For services and expenses ... of the task force for assembly  
9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 340,542 ..... (re. \$210,300)  
12 Temporary service ... 10,000 ..... (re. \$10,000)

13 NONPERSONAL SERVICE

14 Travel ... 1,000 ..... (re. \$1,000)  
15 Contractual services ... 10,402 ..... (re. \$10,402)

16 For services and expenses ... of the task force for joint oper-  
17 ations.

18 NONPERSONAL SERVICE

19 Equipment ... 210,000 ..... (re. \$210,000)

20 By chapter 51, section 1, of the laws of 2008:

21 For services and expenses ... of the task force for assembly  
22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 340,542 ..... (re. \$210,300)  
25 Temporary service ... 10,000 ..... (re. \$10,000)

26 NONPERSONAL SERVICE

27 Travel ... 1,000 ..... (re. \$1,000)  
28 Contractual services ... 10,402 ..... (re. \$6,082)

29 For services and expenses ... of the task force for joint oper-  
30 ations.

31 PERSONAL SERVICE

32 Temporary service ... 10,000 ..... (re. \$10,000)

LEGISLATURE AND JUDICIARY 2025-26

1 NONPERSONAL SERVICE

2 Travel ... 5,000 ..... (re. \$5,000)  
3 Equipment ... 210,000 ..... (re. \$209,240)

4 By chapter 51, section 1, of the laws of 2007:  
5 For services and expenses ... .. of the task force for assembly  
6 purposes.

7 PERSONAL SERVICE

8 Personal service-regular ... 330,000 ..... (re. \$194,119)  
9 Temporary service ... 10,000 ..... (re. \$10,000)

10 NONPERSONAL SERVICE

11 Travel ... 1,000 ..... (re. \$500)  
12 Contractual services ... 10,402 ..... (re. \$7,144)

13 For services and expenses ... .. of the task force for joint oper-  
14 ations.

15 NONPERSONAL SERVICE

16 Travel ... 5,000 ..... (re. \$4,414)  
17 Equipment ... 210,000 ..... (re. \$80,677)

18 By chapter 51, section 1, of the laws of 2006:  
19 For services and expenses ... .. of the task force for assembly  
20 purposes ... 341,167 ..... (re. \$177,322)

21 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-  
22 propriated:

23 For services and expenses ... .. of the task force for assembly  
24 purposes ..... (re. \$454,200)

25 INDEPENDENT REDISTRICTING COMMISSION

26 By chapter 51, section 1, of the laws of 2024:

27 PERSONAL SERVICE

28 Personal service-regular ... 1,200,000 ..... (re. \$636,201)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 200,000 ..... (re. \$198,652)  
31 Travel ... 100,000 ..... (re. \$98,758)  
32 Contractual services ... 2,530,000 ..... (re. \$2,472,064)  
33 Equipment ... 50,000 ..... (re. \$49,899)

34 By chapter 51, section 1, of the laws of 2023:



LEGISLATURE AND JUDICIARY 2025-26

1 PERSONAL SERVICE

2 Personal service-regular ... 1,200,000 ..... (re. \$36,170)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 200,000 ..... (re. \$198,464)

5 Travel ... 100,000 ..... (re. \$95,984)

6 Contractual services ... 2,450,000 ..... (re. \$1,985,349)

7 Equipment ... 50,000 ..... (re. \$20,228)

8 By chapter 51, section 1, of the laws of 2022:

9 PERSONAL SERVICE

10 Personal service-regular ... 500,000 ..... (re. \$18,497)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 200,000 ..... (re. \$181,019)

13 Travel ... 75,000 ..... (re. \$50,308)

14 Contractual services ... 1,200,000 ..... (re. \$828,028)

15 Equipment ... 25,000 ..... (re. \$11,643)

16 By chapter 51, section 1, of the laws of 2021:

17 PERSONAL SERVICE

18 Personal service-regular ... 3,480,000 ..... (re. \$652,451)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 200,000 ..... (re. \$183,309)

21 Travel ... 200,000 ..... (re. \$181,708)

22 Contractual services ... 60,000 ..... (re. \$60,000)

23 Equipment ... 60,000 ..... (re. \$10,502)

24 COMMISSION ON LONG ISLAND POWER AUTHORITY

25 By chapter 51, section 1, of the laws of 2023:

26 PERSONAL SERVICE

27 Personal service-regular ... 750,000 ..... (re. \$505,843)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 100,000 ..... (re. \$98,499)

30 Travel ... 100,000 ..... (re. \$99,681)

31 Contractual services ... 1,000,000 ..... (re. \$725,536)

32 Equipment ... 50,000 ..... (re. \$39,738)

33 By chapter 51, section 1, of the laws of 2022:

## LEGISLATURE AND JUDICIARY 2025-26

1

## PERSONAL SERVICE

2

Personal service-regular ... 750,000 ..... (re. \$608,562)

3

## NONPERSONAL SERVICE

4

Supplies and materials ... 100,000 ..... (re. \$98,551)

5

Travel ... 100,000 ..... (re. \$100,000)

6

Contractual services ... 1,000,000 ..... (re. \$371,642)

7

Equipment ... 50,000 ..... (re. \$30,665)

8

## MISCELLANEOUS

9

## SPECIAL REVENUE FUNDS - OTHER

10

## LEGISLATIVE COMPUTER SERVICES FUND

11 By chapter 51, section 1, of the laws of 2024:

12 For services and expenses of the Legislative Computer Services Fund.

13

## NONPERSONAL SERVICE

14

Contractual services ... 1,000,000 ..... (re. \$1,000,000)

15

Equipment ... 500,000 ..... (re. \$500,000)

16

By chapter 51, section 1, of the laws of 2023:

17 For services and expenses of the Legislative Computer Services Fund.

18

## NONPERSONAL SERVICE

19

Contractual services ... 1,000,000 ..... (re. \$1,000,000)

20

Equipment ... 500,000 ..... (re. \$500,000)

21

By chapter 51, section 1, of the laws of 2022:

22 For services and expenses of the Legislative Computer Services Fund.

23

## NONPERSONAL SERVICE

24

Contractual services ... 1,000,000 ..... (re. \$1,000,000)

25

Equipment ... 500,000 ..... (re. \$500,000)

26

By chapter 51, section 1, of the laws of 2021:

27 For services and expenses of the Legislative Computer Services Fund.

28

## NONPERSONAL SERVICE

29

Contractual services ... 1,000,000 ..... (re. \$1,000,000)

30

Equipment ... 500,000 ..... (re. \$500,000)

31

By chapter 51, section 1, of the laws of 2020:

32 For services and expenses of the Legislative Computer Services Fund.



LEGISLATURE AND JUDICIARY 2025-26

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000,000 ..... (re. \$215,021)  
3 Equipment ... 500,000 ..... (re. \$500,000)

4 By chapter 51, section 1, of the laws of 2019:  
5 For services and expenses of the Legislative Computer Services Fund.

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000,000 ..... (re. \$654,993)  
8 Equipment ... 500,000 ..... (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2018:  
10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Equipment ... 500,000 ..... (re. \$500,000)

13 By chapter 51, section 1, of the laws of 2017:  
14 For services and expenses of the Legislative Computer Services Fund.

15 NONPERSONAL SERVICE

16 Equipment ... 500,000 ..... (re. \$500,000)

17 By chapter 51, section 1, of the laws of 2016:  
18 For services and expenses of the Legislative Computer Services Fund.

19 NONPERSONAL SERVICE

20 Equipment ... 500,000 ..... (re. \$416,676)

21 SENATE RECYCLABLE MATERIALS, INFORMATION  
22 SERVICES AND CONFERENCE FUND

23 By chapter 51, section 1, of the laws of 2024:  
24 For services and expenses ... .. 50,000 ..... (re. \$50,000)

25 By chapter 51, section 1, of the laws of 2023:  
26 For services and expenses ... .. 50,000 ..... (re. \$50,000)

27 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION  
28 SERVICES AND CONFERENCE FUND

29 By chapter 51, section 1, of the laws of 2024:  
30 For services and expenses ... .. 50,000 ..... (re. \$50,000)

31 By chapter 51, section 1, of the laws of 2023:  
32 For services and expenses ... .. 50,000 ..... (re. \$50,000)

33 § 5. This act shall take effect immediately and shall be deemed to  
34 have been in full force and effect on and after April 1, 2025.

## LEGISLATURE AND JUDICIARY 2025-26

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